

FY 19 Recycling Tons and Revenue														
Monthly Tonnage														
Month	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Totals	Percent
OCC and Other Paper	622	705	590	651	612	615	800	677	716	714	724	643	8,069	21.7%
ONP and Other Paper	816	460	385	596	560	563	678	574	607	564	571	508	6,882	18.5%
Aluminum	35	36	30	32	30	31	34	29	30	34	35	31	389	1.0%
Tin	60	70	58	68	64	64	85	72	76	63	63	56	800	2.2%
Other Metal	35	33	28	32	30	31	35	29	31	31	32	28	375	1.0%
PET Bottles	126	152	127	126	119	119	142	120	127	144	146	130	1,578	4.2%
HDPE Natural Bottles	30	33	28	26	24	24	35	30	32	38	38	34	372	1.0%
HDPE Pigmented Bottles	36	20	17	26	24	24	39	33	35	47	48	42	393	1.1%
#5 Plastics (old 3-7)	18	3	3	6	6	6	7	6	6	13	13	11	99	0.3%
Other Plastics (3-7)													0	0.0%
Rigid Plastics	46	40	33	36	33	34	12	10	11	9	10	8	282	0.8%
Mixed Glass	553	685	573	606	569	572	644	545	577	557	565	502	6,950	18.7%
Trash	668	1,073	897	1,034	971	976	983	832	880	918	930	826	10,988	29.6%
Total Tons	3,046	3,311	2,768	3,241	3,042	3,060	3,495	2,958	3,129	3,132	3,174	2,820	37,175	100.0%
Rejected tons														

													Totals
ACR (Rev/Ton)	53	50	46	45	44	43	46	41	37	34	33	32	
Percent To COT	35%	35%	35%	35%	35%	35%	35%	35%	35%		0		
Differential (\$85-ACR)/ton										\$50.89	\$52.16	\$53.43	
Commodity Rev to COT	\$56,893	\$58,352	\$44,439	\$50,716	\$47,246	\$45,873	\$56,633	\$42,017	\$40,231				\$442,400
Tip Fee \$37.37/ton	(\$103,251)	(\$112,250)	(\$93,836)	(\$109,871)	(\$103,135)	(\$103,739)	(\$130,601)	(\$110,524)	(\$116,949)				(\$984,156)
Tip Fee \$49.00/ton										(\$153,452)	(\$155,526)	(\$138,182)	(\$447,161)
Speedway Xfer Fee to City	\$6,099	\$6,365	\$5,419	\$6,641	\$6,257	\$5,777	\$7,811	\$5,831	\$5,719	\$6,340	\$6,587	\$5,214	\$74,061
Net Tip Fee	(\$97,151)	(\$105,884)	(\$88,417)	(\$103,230)	(\$96,878)	(\$97,961)	(\$122,790)	(\$104,693)	(\$111,230)	(\$147,113)	(\$148,940)	(\$132,968)	(\$1,357,256)
Net Commodity (Rev-Fees)	(\$40,258)	(\$47,533)	(\$43,978)	(\$52,514)	(\$49,632)	(\$52,088)	(\$66,157)	(\$62,676)	(\$70,999)				(\$485,836)
Differential Charges										(\$159,360)	(\$165,567)	(\$150,672)	(\$475,599)
Residue Charge	(\$9,868)	(\$45,364)	(\$37,922)	(\$42,782)	(\$40,159)	(\$40,394)	(\$32,991)	(\$27,919)	(\$29,542)	(\$33,196)	(\$33,645)	(\$29,893)	(\$403,675)
Educational Fee to City	\$4,569	\$4,967	\$4,152	\$4,862	\$4,564	\$4,590	\$5,242	\$4,436	\$4,694	\$4,698	\$4,761	\$4,230	\$55,764
Third Party Host Fee	\$8,516	\$4,462	\$1,178	\$5,394	\$5,591	\$4,723	\$7,340	\$3,232	\$3,112	\$5,493	\$4,460	\$2,418	\$55,919
Tot Revenue to COT	(\$37,042)	(\$83,468)	(\$76,571)	(\$85,040)	(\$79,637)	(\$83,169)	(\$86,565)	(\$82,927)	(\$92,735)	(\$329,477)	(\$338,930)	(\$306,885)	(\$1,682,447)