

ABSTRACT
Bank Linked Government Sponsored Schemes at a Glance for the year 2012-13
(Rs. In Lakhs)

Sl.No.	Name of the Scheme	2012-13					
		Annual Target		Units Grounded		Percentage of achievement	
		No.	Amount	No.	Amount	No.	Amount
1	AP ST Finance Corporation	16702	12836.91	6332	3588.93	37.91	27.96
2	AP SC Finance Corporation	45816	24578.81	39432	16504.89	86.07	67.15
3A	AP BC Finance Corporation (Margin Money Scheme)	16667	4000.22	16149	4487.89	96.89	112.19
3B	AP BC Finance Corporation (Rajiv Abhyudaya Yojana Scheme)	7357	1763.40	5018	1624.91	68.21	92.15
4	AP State Minorities Finance Corp.	8500	2125.00	5259	1214.46	61.87	57.15
5	Prime Minister Employment Generation Programme (PMEGP)	938	2156.96	931	2537.48	99.25	117.64
6A	NRLM		43989.46		19351.26		43.99
6B	SHG Bank Linkage		912819.04		1069790.53		117.20
7	Department of Fisheries		7203.25		1240.00		17.21
8A	Handloom and Textiles (Weavers Credit Card)	20000	NA	15031	4144.06	75.16	NA
8B	Handloom and Textiles (Artisan Credit Card)	2610	2180.00	269	56.20	10.31	2.58
8C	Handloom and Textiles (Handloom Weavers Group)	955	4515.00	59	26.70	6.18	0.59
9	Sericulture	4473	2955.36	1274	628.86	28.48	21.28
10	ISHUP	40646	12193.80	1439	381.30	3.54	3.13
11A	Animal Husbandry (Pasukranthi Pathakam)	11698	3013.77	7890	2250.50	67.45	74.67
11B	Animal Husbandry (Jeeva Kranthi Pathakam)	8861	300.00	2507	95.00	28.29	31.67
12A	ikp Urban (MEPMA) (SHGs Bank Linkage)	91330	190000.00	74513	186874.25	81.59	98.35
12B	ikp Urban (MEPMA) (UWSP Programme under SJSRY)	235	1175.00	35	175.00	14.89	14.89
12C	ikp Urban (MEPMA) (USEP Programme under SJSRY)	10000	10000.00	5366	NA	53.66	NA
13	Rajiv Yuva Shakthi	9000	9000.00	9540	8973.75	106.00	99.71
14	APMIP	120000	69543.89	80766	67128.82	67.31	96.53
15	Crop Loans		37128.00		50157.00		135.09
16	Agriculture Term Loans & Allied Activities to Agriculture		15844.13		23491.00		148.26

ANNUAL CREDIT PLAN TARGETS**(Rs.In Crs)**

Sl.No.	Sector	Projections for 2013-14	Targets for 2012-13	Increase/ Decrease
1.	Crop Loans	49,989	37,128	35%
2.	Agri.Term Loans Allied Activities	7,217 10,018	15,844 (including allied activs)	9%
	Total Agriculture	67,224	52,972	27%
3.	Non Farm Sector	21,354	9,343	12.9%
4.	Other Priority Sector	11,316	19,852	(-)75%
	Total Priority Sector	99,894	82,167	22%
5.	Non Priority Sector	33,180	28,778	15%
	Total Credit Plan	1,33,074	1,10,945	20%

SLBC OF A.P.			CONVENOR: ANDHRA BANK							
ANNUAL CREDIT PLAN 2013-14 FOR ANDHRA PRADESH -DISTRICT WISE										
ABSTRACT										
SL NO	Name of the District	Crop Loans	Agri.Term Loans incl.Allied	Micro & Small and OPS	Total Priority Sector Advances	(Rs.in thousands) Non Priority Sector Advances				
						Total Credit Plan				
1	Srikakulam	14357968	6281611	8022392	28661971	3801730				
2	Vizianagaram	10000000	5300000	6700000	22000000	2000000				
3	Visakhapatnam	8001000	6127900	36072400	50201300	14454500				
4	East Godavari	47657308	16887952	16308800	80854060	10989788				
5	West Godavari	43740797	18639554	15646707	78027058	9078168				
6	Krishna	30493926	11824446	23952403	66270775	17954940				
7	Guntur	51916088	11914024	28164022	91994134	15545072				
8	Prakasam	26003240	8138028	5915200	40056468	3523086				
9	Nellore	24028362	6023881	11179302	41231545	7144302				
10	Chittoor	20448676	6875957	15350816	42675449	5983794				
11	Kadapa	20046000	8171000	10234000	38451000	5784500				
12	Ananthapur	31273086	4138652	10332762	45744500	5843087				
13	Kurnool	27520000	4360002	11510001	43390003	7949998				
14	Mahabubnagar	24057000	5890100	12038900	41986000	1420000				
15	Medak	11340000	3240000	10092000	24672000	3600000				
16	Nizamabad	19210000	11900000	4200000	35310000	2330000				
17	Adilabad	16565000	1341200	7217000	25123200	3540000				
18	Karimnagar	17723998	7411739	13940270	39076007	3173999				
19	Warangal	18000000	4900000	11700000	34600000	2400000				
20	Khammam	15983395	11899364	5596191	33478950	3147490				
21	Nalgonda	14454100	5717610	14129790	34301500	1250700				
22	Ranga Reddy	7067000	5372840	25972777	38412617	4450082				
23	Hyderabad	0	0	22424800	22424800	196437300				
	Total	499886944	172355860	326700533	998943337	331802536				
						1330745873				

3. Achievement under Annual Credit Plan 2012-13

Achievement as on 31.03.2013

(Rs. crores)

Sl. No	Item	Target 2012-13	Achievement (Disbursements during 01.04.12 to 31.03.2013)	% of Achmt
1.	Short Term Crop Production Loans Khariff Rabi Total	23,828 13,300 37,128	27,820 22,337 50,157	116.75 167.95 135.09
2.	Agri.Term Loans Khariff Rabi Total	3,227 3,101 6,328	5,010 5,602 10,612	155.25 180.65 167.70
3.	Allied to Agriculture Khariff Rabi Total	4,575 4,941 9,516	5,156 7,723 12,879	112.70 156.30 135.34
	Total Agriculture Khariff Rab Total	31,630 21,342 52,972	37,986 35,662 73,648	120.09 167.10 139.03
4.	Non-Farm Sector	9,343	11,255	120.46
5.	Other Priority Sector	19,852	14,631	73.70
Total Priority Sector		82,167	99,534	121.14

SIRC OF A.P.

CONVENOR: ANDHRA BANK

ANNUAL CREDIT PLAN 2012-13 FOR ANDHRA PRADESH -DISTRICT WISE

ABSTRACT

SL NO	Name of the District	Crop Loans	Agri.Term Loans Incl.Allied	NFS & OPS	(Rs.in thousands)		
					Total Priority Sector Advances	Non Priority Sector Advances	Total Credit Plan
1	Srikakulam	10032655	5597217	9550541	25180413	3010213	28190626
2	Vizianagaram	6508500	5074900	5728400	17311800	1827400	19139200
3	Visakhapatnam	6667100	5407400	30060300	42134800	12354300	54489100
4	East Godavari	28624381	13507573	15916415	58048369	12095686	70144055
5	West Godavari	30744502	16494102	13563628	60802232	6753246	67555478
6	Krishna	21781377	10943767	19898995	52624139	14363952	66988091
7	Guntur	36604629	11157421	24971932	72733982	12771426	85505408
8	Prakasam	20398554	8677457	5201595	34277606	2521930	36799536
9	Nellore	14186771	5449121	9013780	28649672	7088470	35738142
10	Chittoor	17672350	4200703	13687590	35560643	4445613	40006256
11	Kadapa	16567000	6988500	8775000	32330500	5030000	37360500
12	Ananthapur	24760589	3404721	9297924	37463234	4402530	41865764
13	Kurnool	20490000	4600000	12310000	37400000	7100000	44500000
14	Mahabubnagar	19800000	4890000	10310000	35000000	1350000	36350000
15	Medak	9450000	2700000	8410000	20560000	3000000	23560000
16	Nizamabad	16679975	10190156	3739983	30610114	2120119	32730233
17	Adilabad	9200000	2780000	5726800	17706800	2950000	20656800
18	Karimnagar	16880000	7411731	13534259	37825990	3174000	40999990
19	Warangal	13450000	4650000	10700000	28800000	2300000	31100000
20	Khammam	10557730	12440189	5192120	28190039	3147490	31337529
21	Nalgonda	13513800	4866510	12779590	31159900	1119700	32279600
22	Ranga Reddy	6694739	4028912	24436439	35160090	4045527	39205617
23	Hyderabad	13000	2981000	19142000	22136000	170815000	192951000
	Total	371277652	158441380	291947291	821666323	287786602	1109452925

ANNUAL CREDIT PLAN 2011-12 -Achievement as on 31.03.2012

(Rs: crores)

Sl.No	Item	Target 2011-12	Achievement (Disbursements during 01.04.11 to 31.03.2012)	% of Achmt
1.	Crop Loans			
	Khariff	20,285	21,601	106.49
	Rabi	10,700	14,850	138.79
	Total	30,985	36,451	117.64
2.	Agri.Term Loans			
	Khariff	4,040	5,909	146.26
	Rabi	3,360	5,392	160.48
	Total	7,400	11,301	152.72
3.	Allied to Agriculture			
	Khariff	5,131	5,039	98.21
	Rabi	4,484	5,720	127.56
	Total	9,615	10,759	111.90
4.	Non-Farm Sector	8,198	8,226	100.35
5.	Other Priority Sector	17,118	12,039	70.33
	Total Priority Sector	73,316	78,776	107.45

ABSTRACT

Bank Linked Government Sponsored Schemes at a Glance as on 31-03-2012 for the Year 2011-12.

(Rs: in Lakhs)

Sl. No	Name of the Scheme	Annual Target		Units Grounded		Percentage of achievement	
		No.	Amt.	No.	Amt.	No.	Amt.
1.	AP ST Finance Corp	13703	6086.22	3142	1350.36	22.63	22.19
2.	AP SC Finance Corp	34701	13497.60	20630	6554.97	60.03	48.56
3A	AP BC Finance Corp (Margin Money Scheme)	2561	200.86	1185	333.59	46.27	166.08
3B	AP BC Finance Corp (Rajiv Abhyudaya Yojana Scheme)	2578	409.70	1352	472.87	52.44	115.42
4.	AP Minorities Coop Finance Corp.	2900	870.00	2973	624.17	102.52	60.25
5.	Prima Minister Employment Generation Programme (PMEGP)	1115	1561.00	516	1724.80	46.28	110.49
6A	SGSY	27939	32130.00	17311	16804.19	61.96	52.30
6B	SHG BL		769789.00		787484.00		102.30
7.	Department of Fisheries		1968.50		126.24		6.41
8.	Handloom and Textiles	12700	12700.00	96	114.10	0.76	0.90
9.	Sericulture	16205	4586.37	1198	650.31	7.39	14.24
10.	ISHUP	86159	2584.77	7542	2238.51	8.75	86.60
11A	Animal Husbandry (Parukranthi Padhakam)	22057	4202.79	17701	3534.65	80.26	84.10
11B	Animal Husbandry (Rashtriya Krishi Vikas Yojana)	8945	4230.44	1861	3722.00	20.80	87.98
11C	Animal Husbandry (Jeeva Kranthi Padhakam)	862	179.54	284	58.80	32.95	32.75
12A	Ikp Urban (MEPMA) (SHGs Loaning Programme)	81850	160000.00	74999	165520.44	91.85	103.45
12B	Ikp Urban (MEPMA) (SHGs Disability Programme)	2532	4800.00	854	593.20	33.73	12.35
12C	Ikp Urban (MEPMA) (USEP Programme under SJSRY)	10000	10000.00	5387	5856.04	53.87	58.55
13	Rajiv Yuva Shakthi	7667	6356.90	3714	3402.97	48.44	63.41
14.	APMIP	114000	58618.00	110063	87603.92	96.55	115.33
15.	Crop Loans (Rs/- in Crores)		30985.43		36450.63		117.64
16.	Agri. Term Loans & Allied Activities to Agri. (Rs/- in Crores)		17014.67		22059.61		129.65