What's New V6.21.5

Release, July 2022

IPCDB

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esa

JPSI

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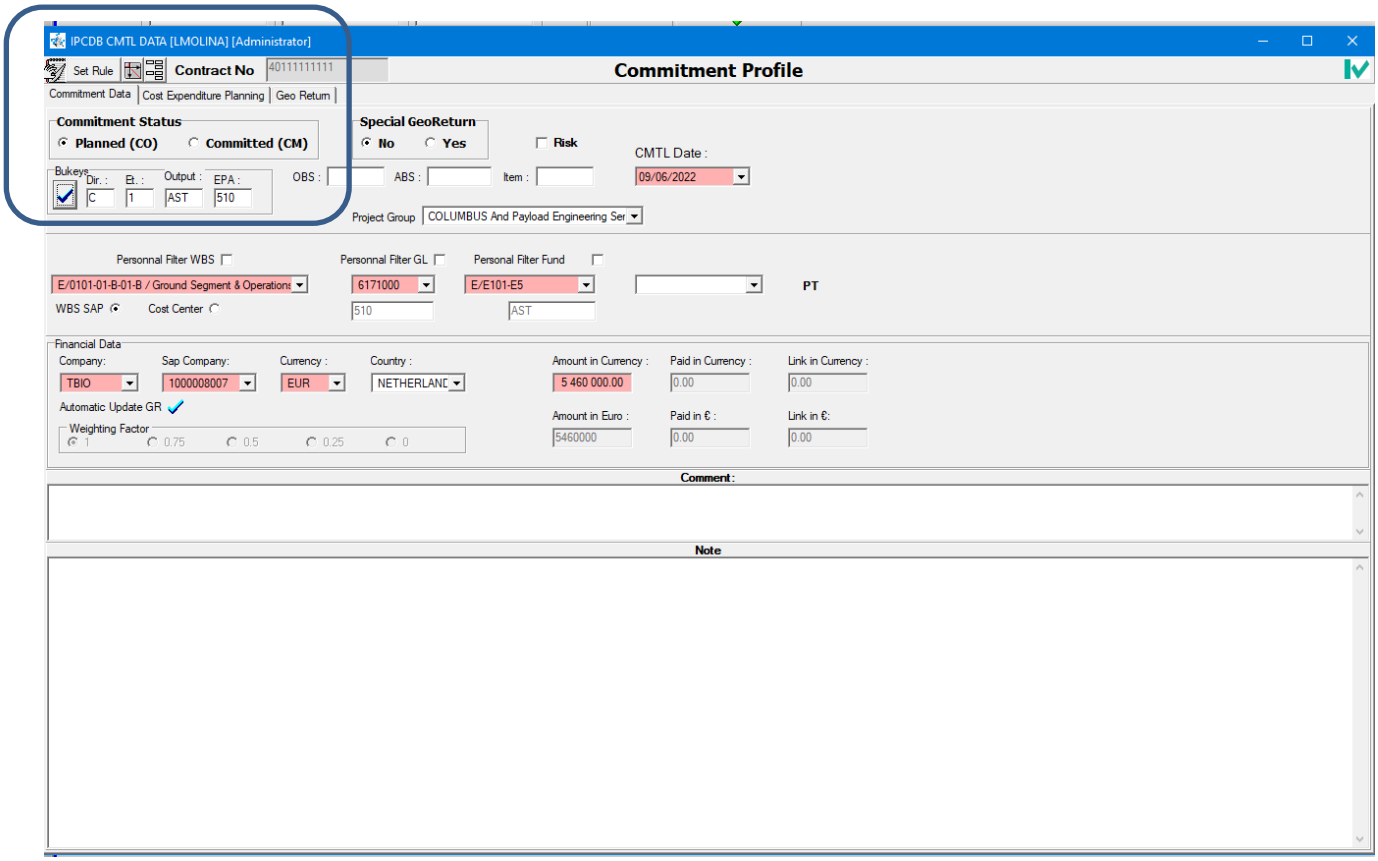
NEW FEATURES IN VERSION 6.21.5

CMTL DATA

DESIGN AND TERMINOLOGY



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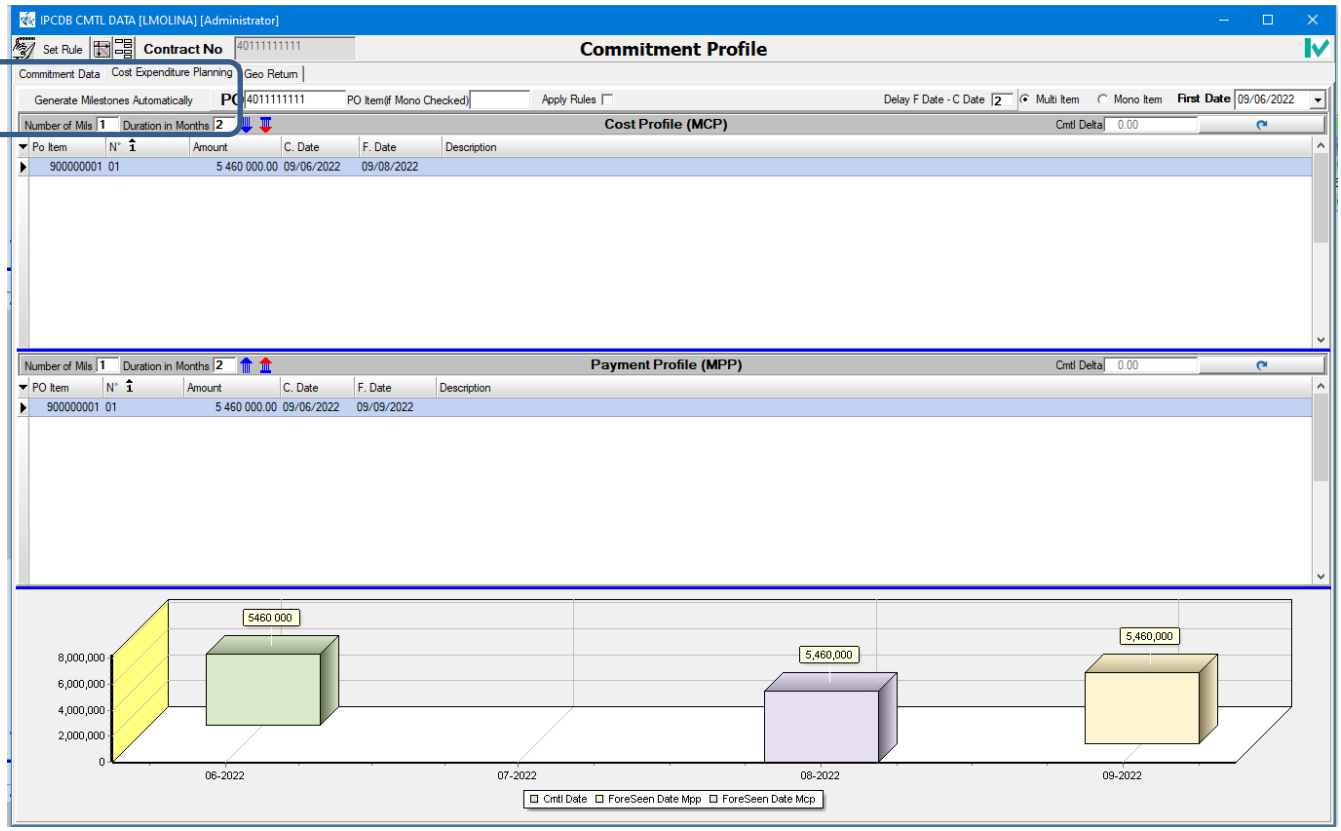
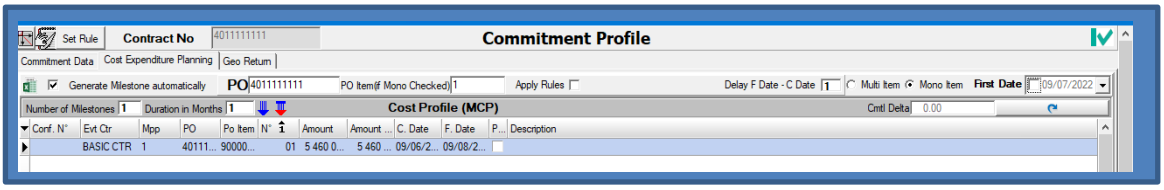
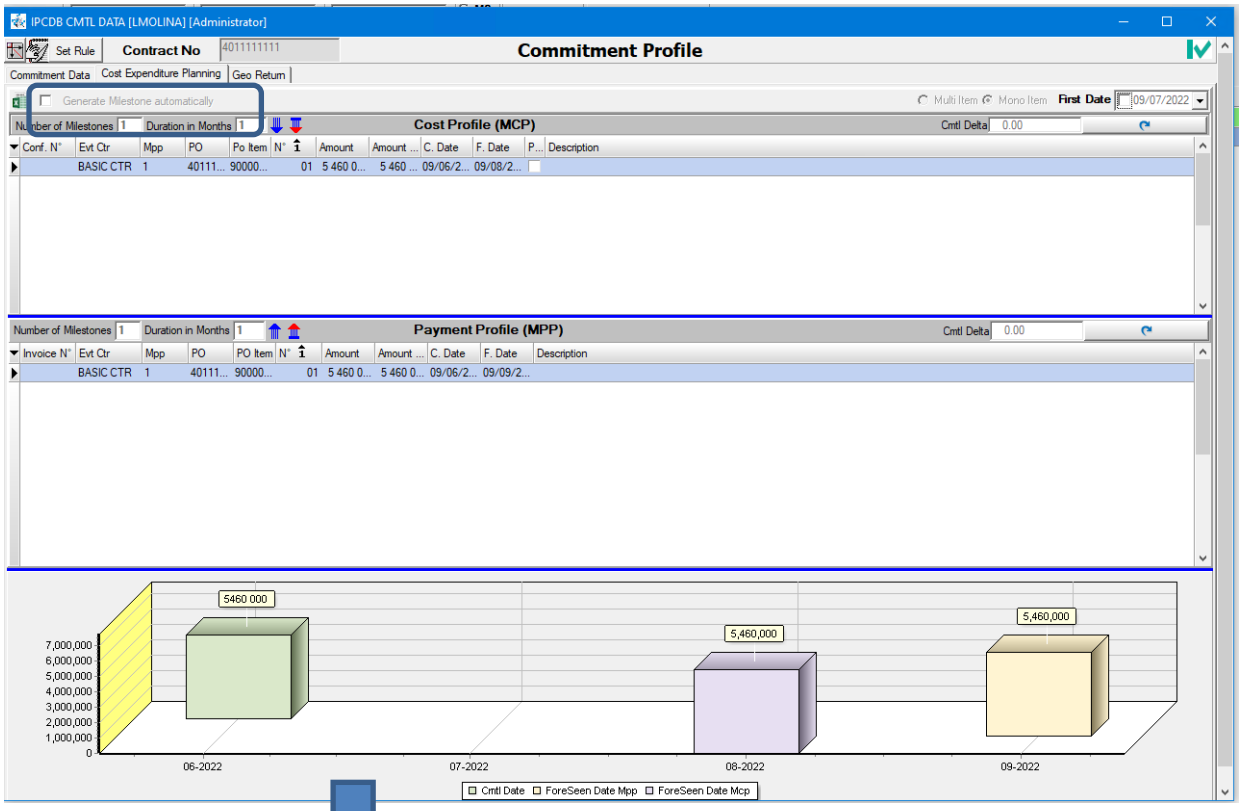
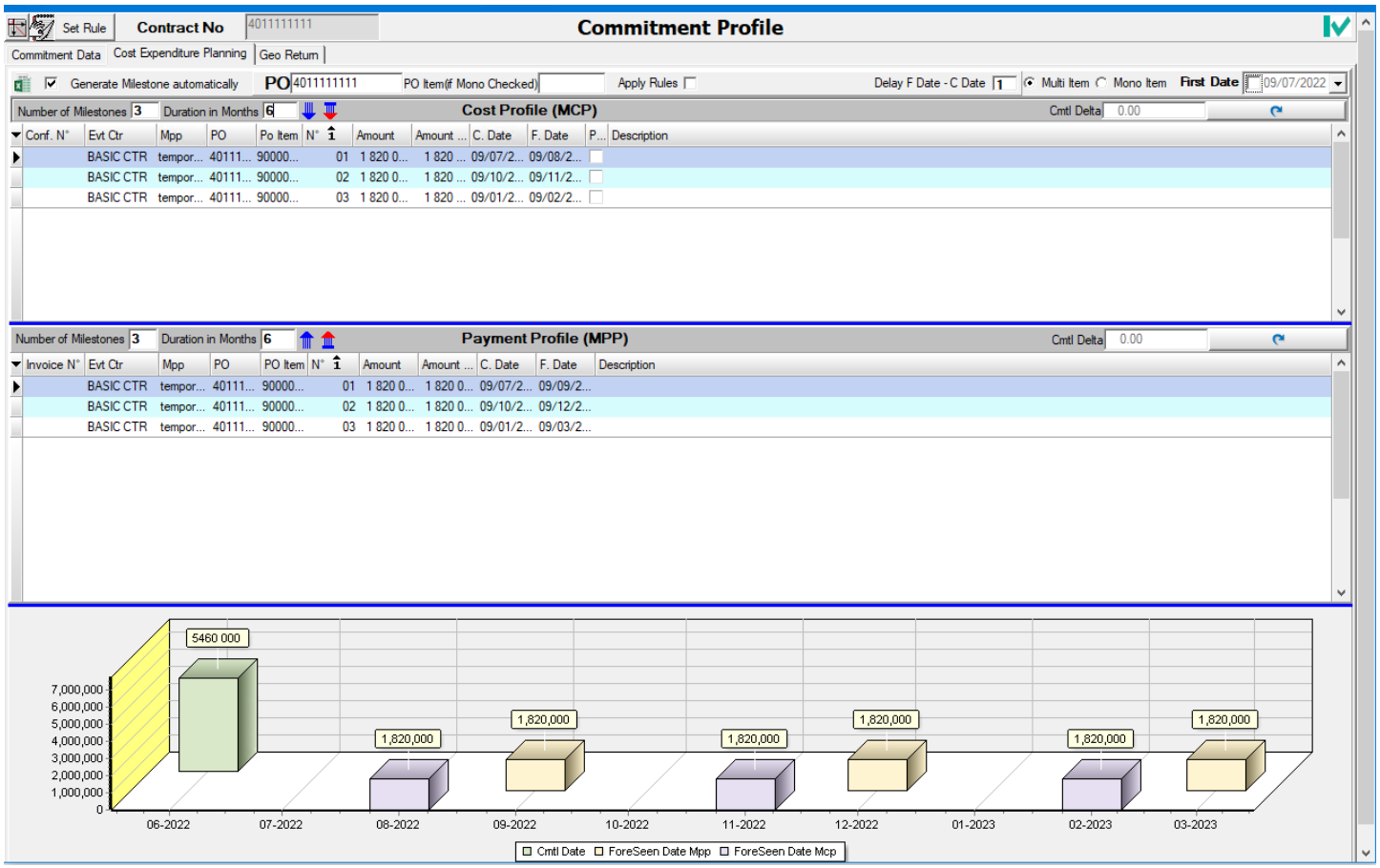
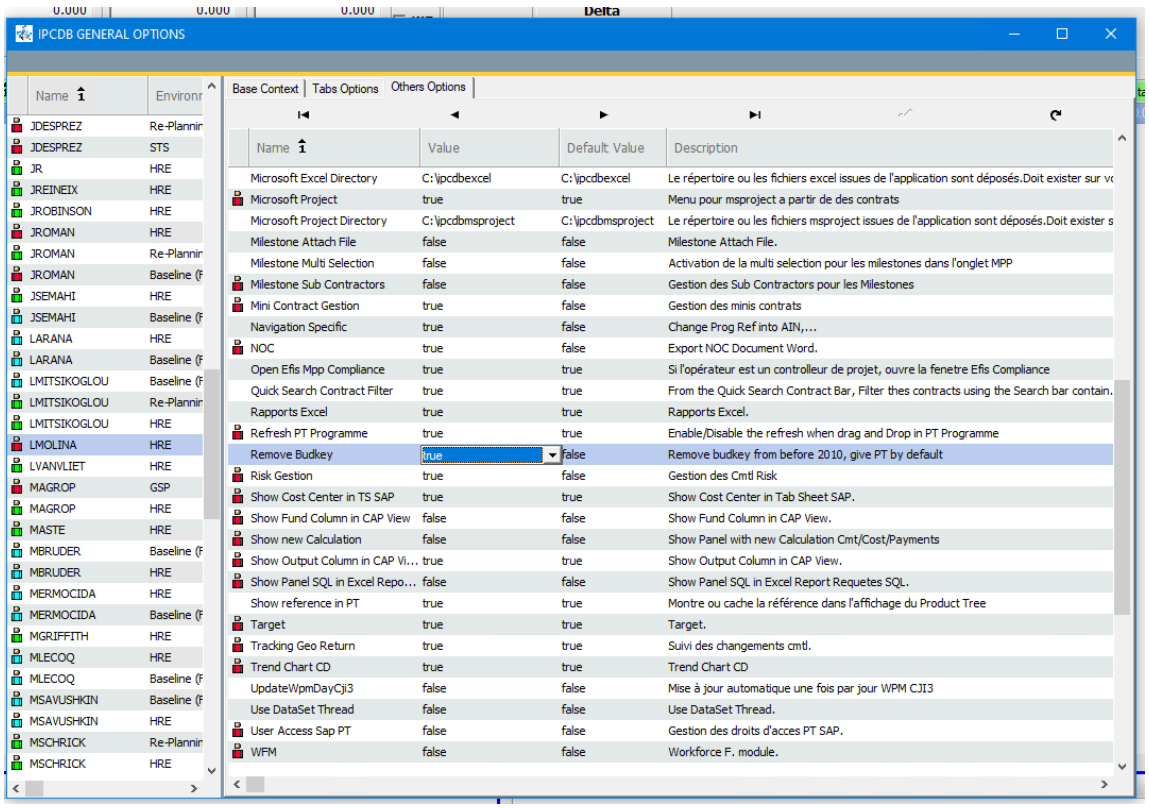


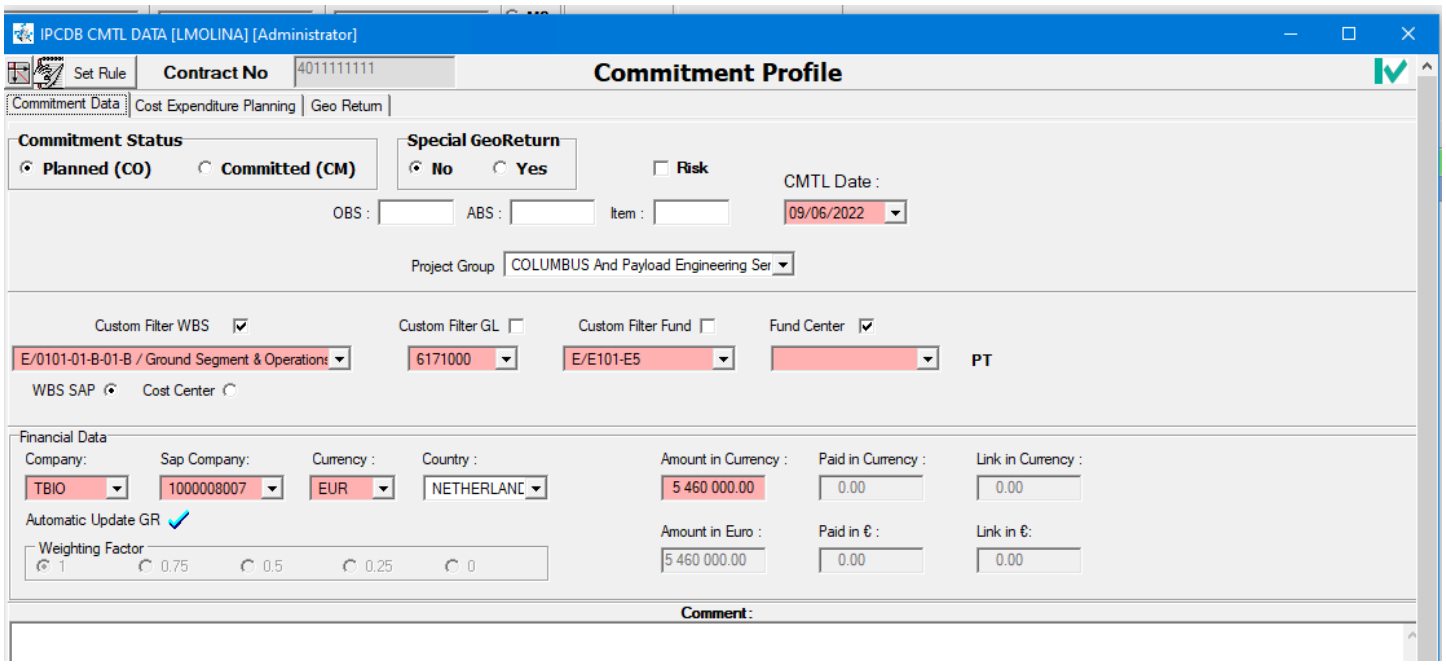




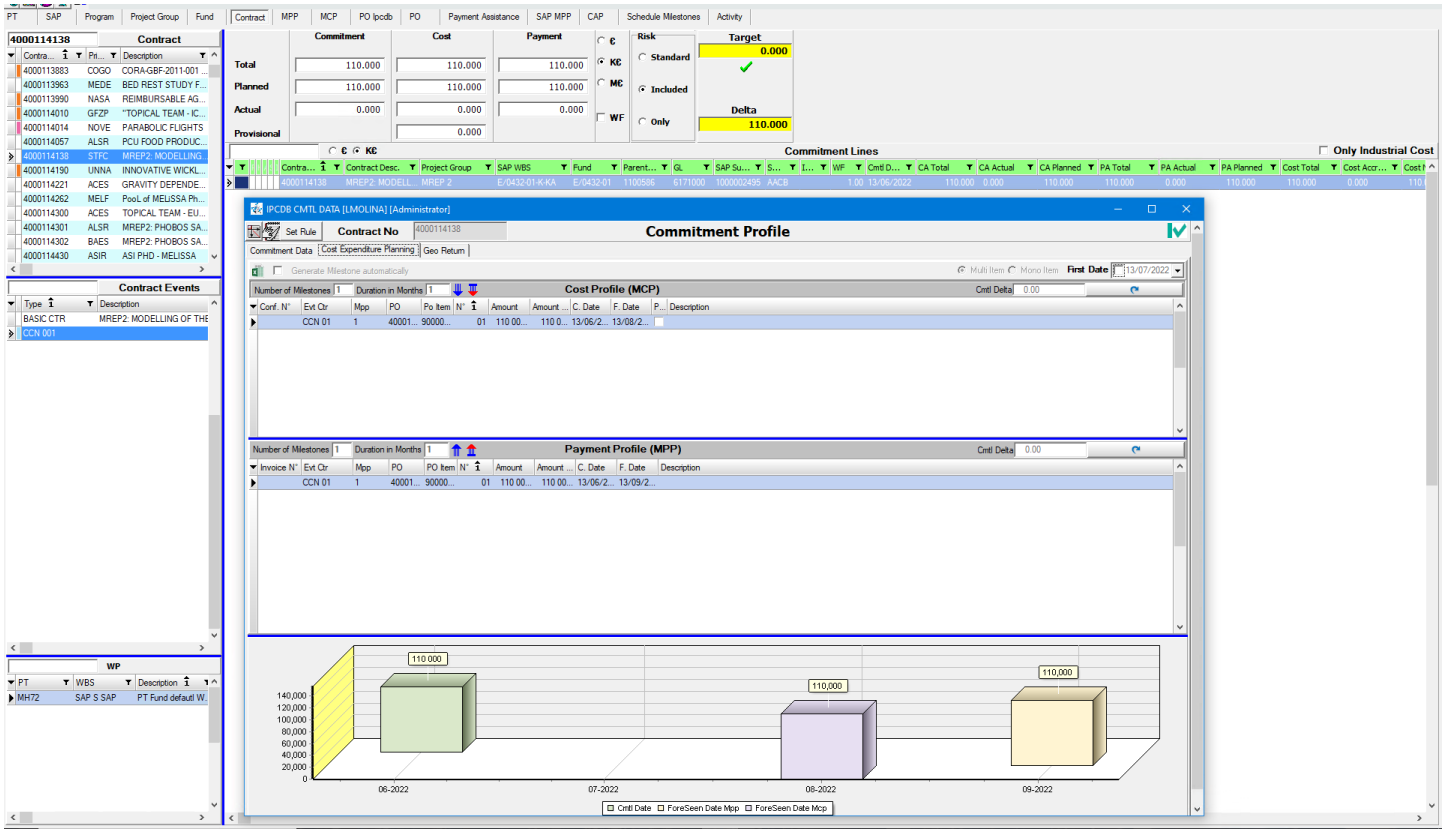


OPTION "REMOVE BUDGETARY KEY"





IMPORT EXCEL MCP IN COST EXPENDITURE PLANNING TAB



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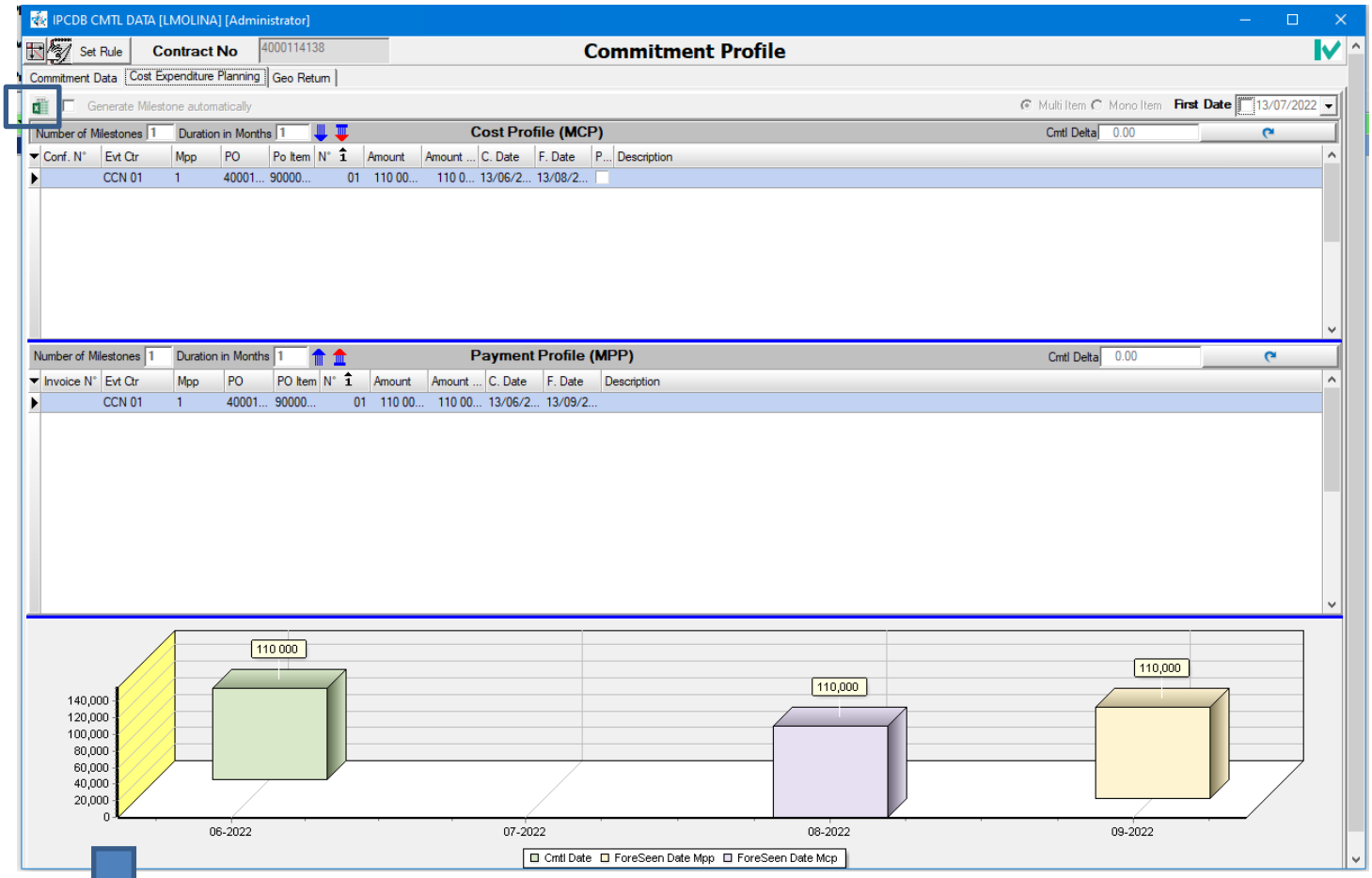

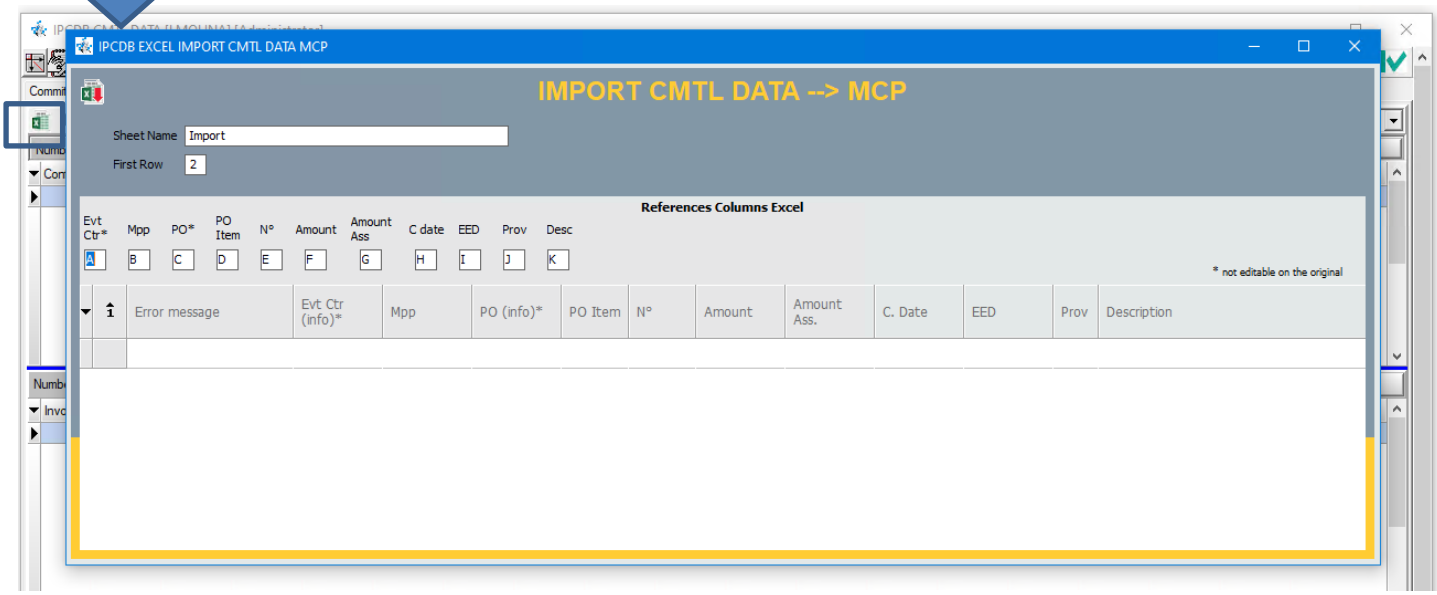

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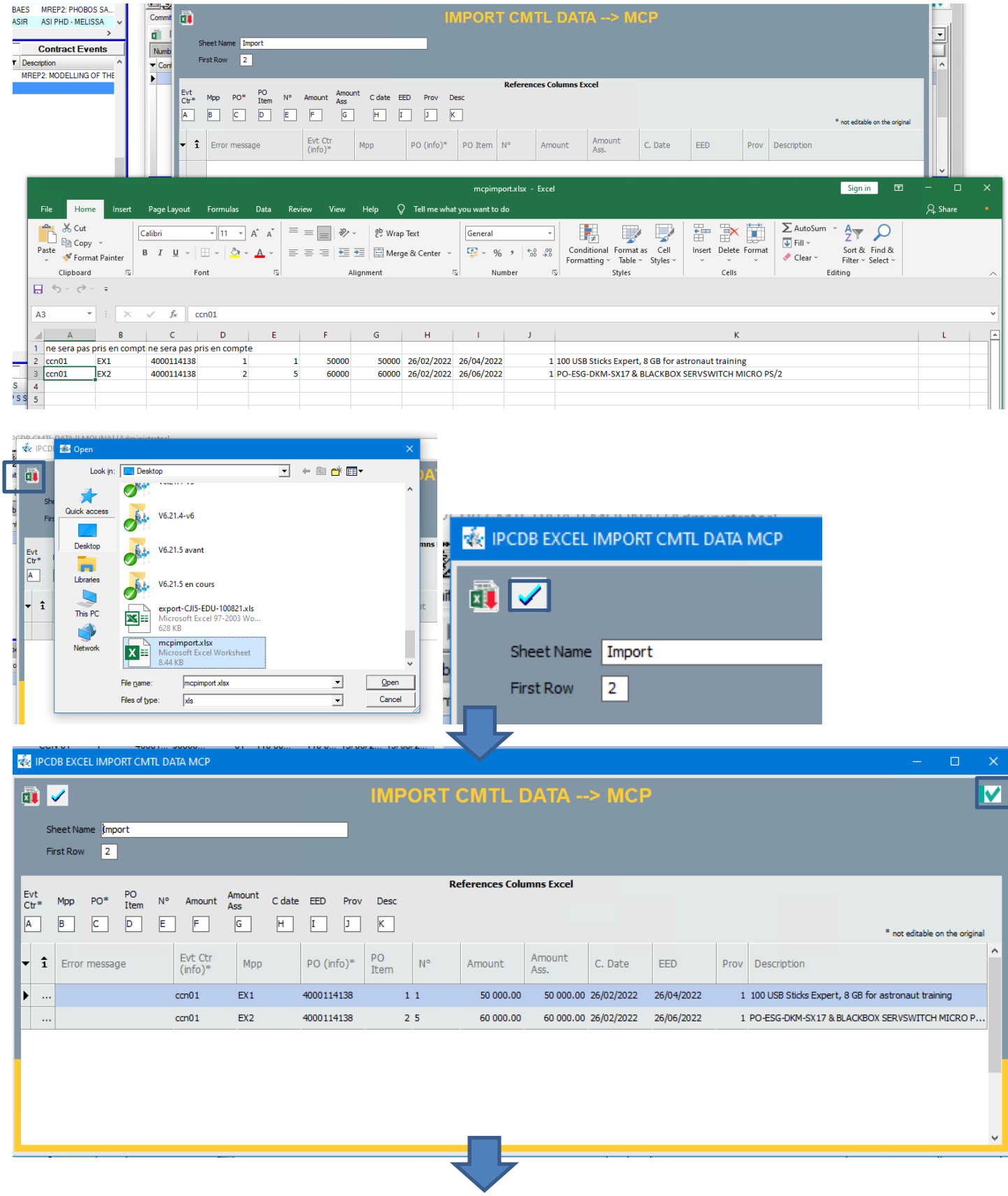
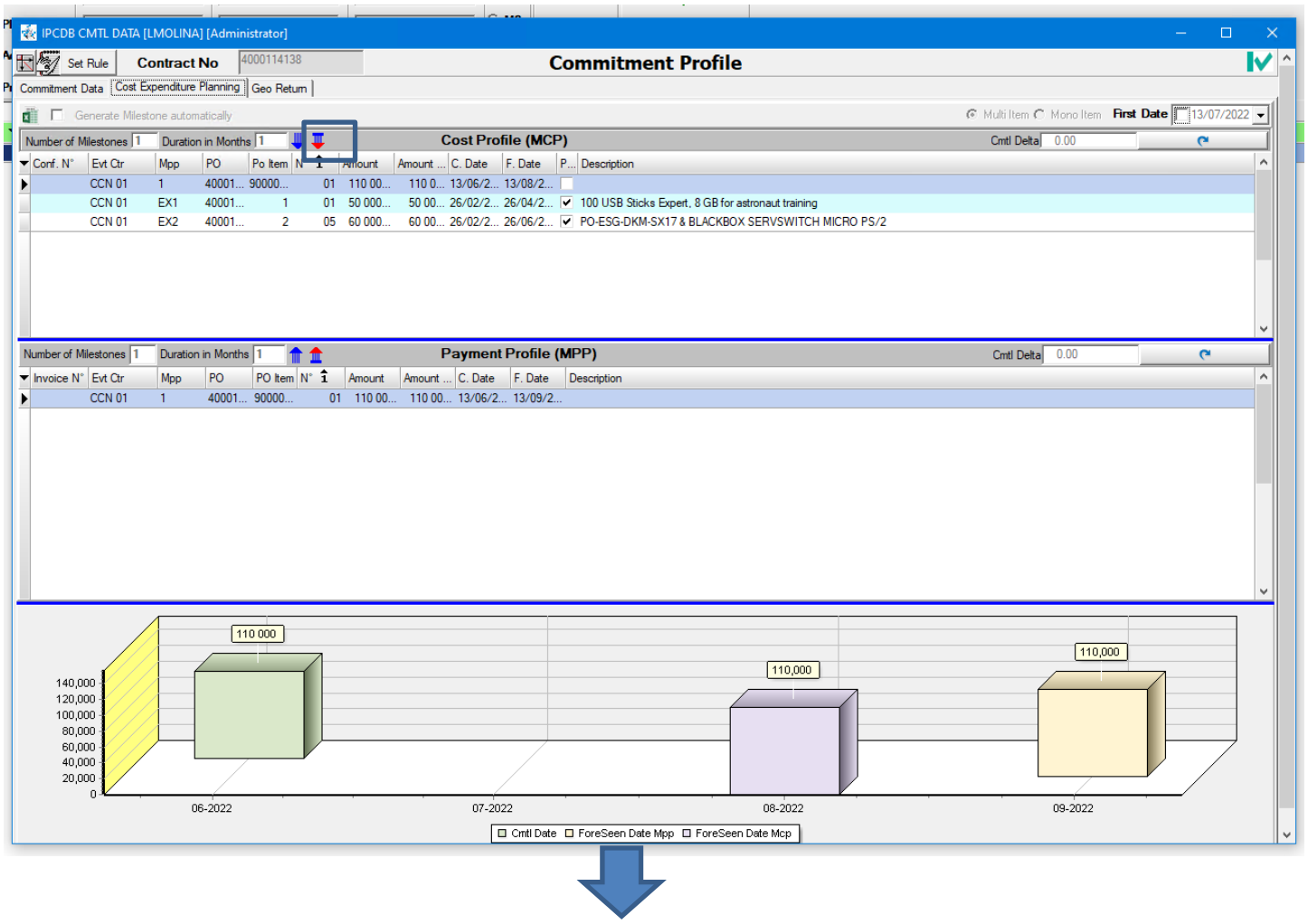
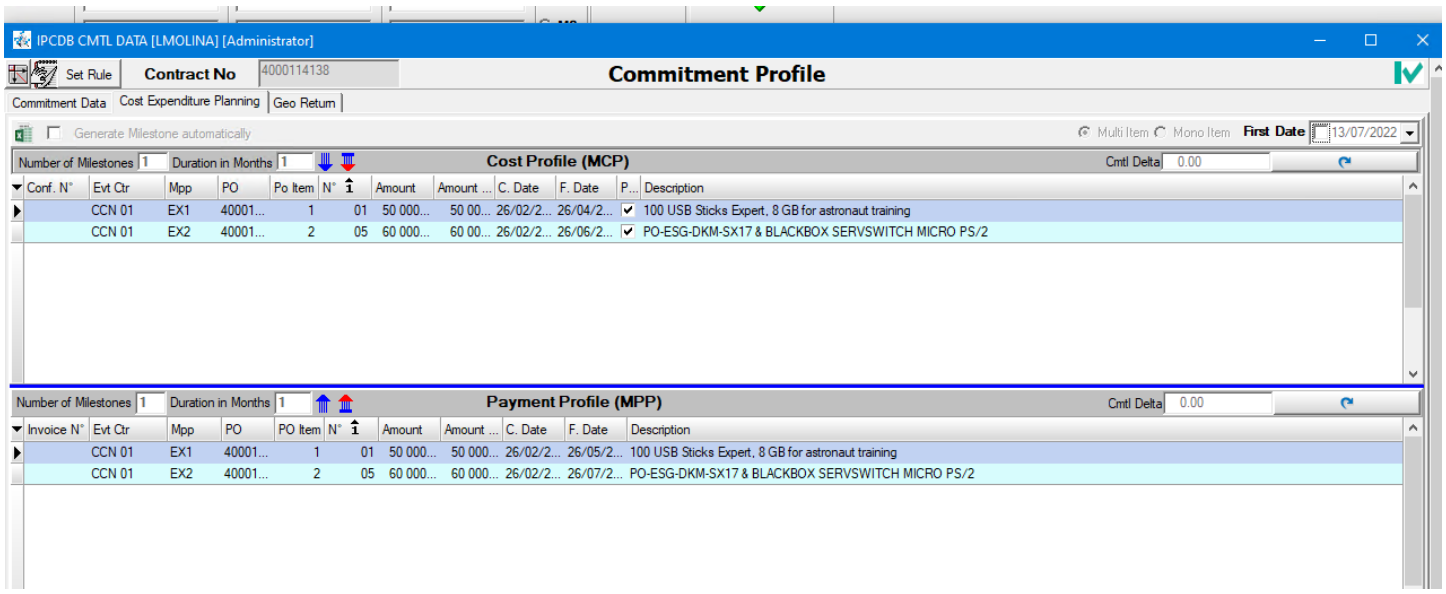



IPCDB CMTL DATA [LMOLINA] [Administrator]
Set Rule
Contract No
4000114138
Commitment Profile
Commitment Data
Cost Expenditure Planning
Geo Return
Generate Milestone automatically
Multi Item
Mono Item
First Date
13/07/2022
Number of Milestones
Duration in Months
Cost Profile (MCP)
Cmtl Delta
0.00
Conf. N°
Evt Ctr
Mpp
PO
Po Item
N°
Amount
Amount ...
C. Date
F. Date
P...
Description
CCN 01 1 40001... 90000... 01 110 00... 110 0... 13/06/2... 13/08/2...
CCN 01 EX1 40001... 1 01 50 000... 50 00... 26/02/2... 26/04/2... 100 USB Sticks Expert, 8 GB for astronaut training
CCN 01 EX2 40001... 2 05 60 000... 60 00... 26/02/2... 26/06/2... PO-ESG-DKM-SX17 & BLACKBOX SERVSWITCH MICRO PS/2
Payment Profile (MPP)
Invoice N°
CCN 01 1 40001... 90000... 01 110 00... 110 00... 13/06/2... 13/09/2...
110 000
110,000
110,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
0
06-2022
07-2022
08-2022
09-2022
Cmtl Date
ForeSeen Date Mpp
ForeSeen Date Mcp


IPCDB CMTL DATA [LMOLINA] [Administrator]
Set Rule
Contract No
4000114138
Commitment Profile
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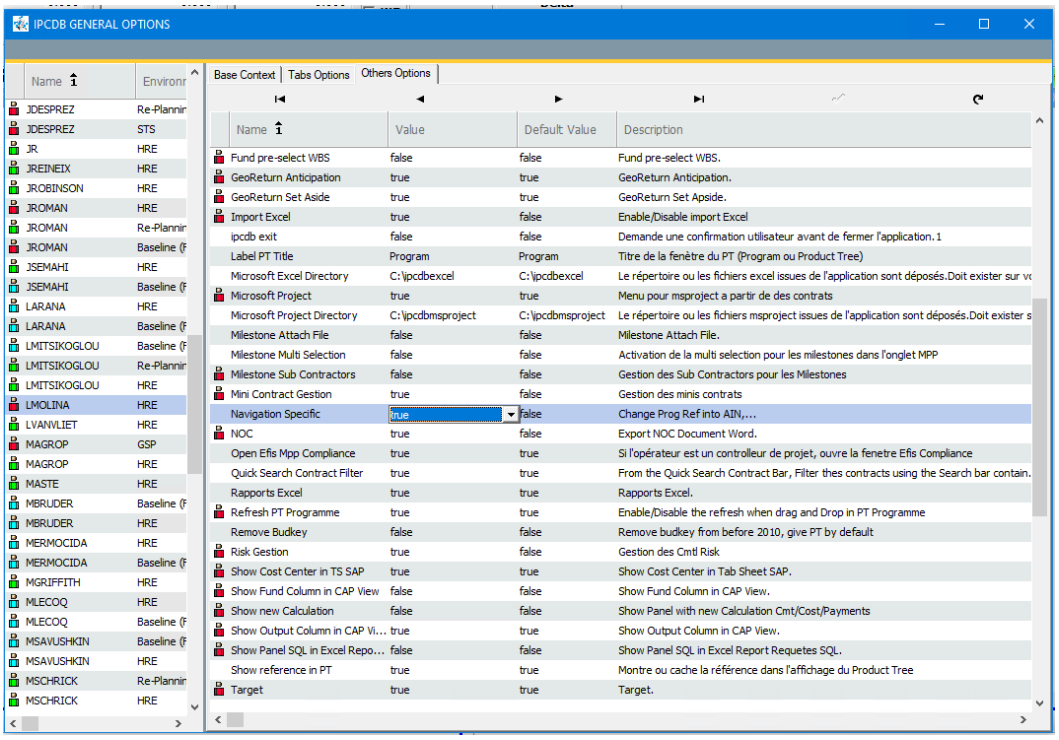
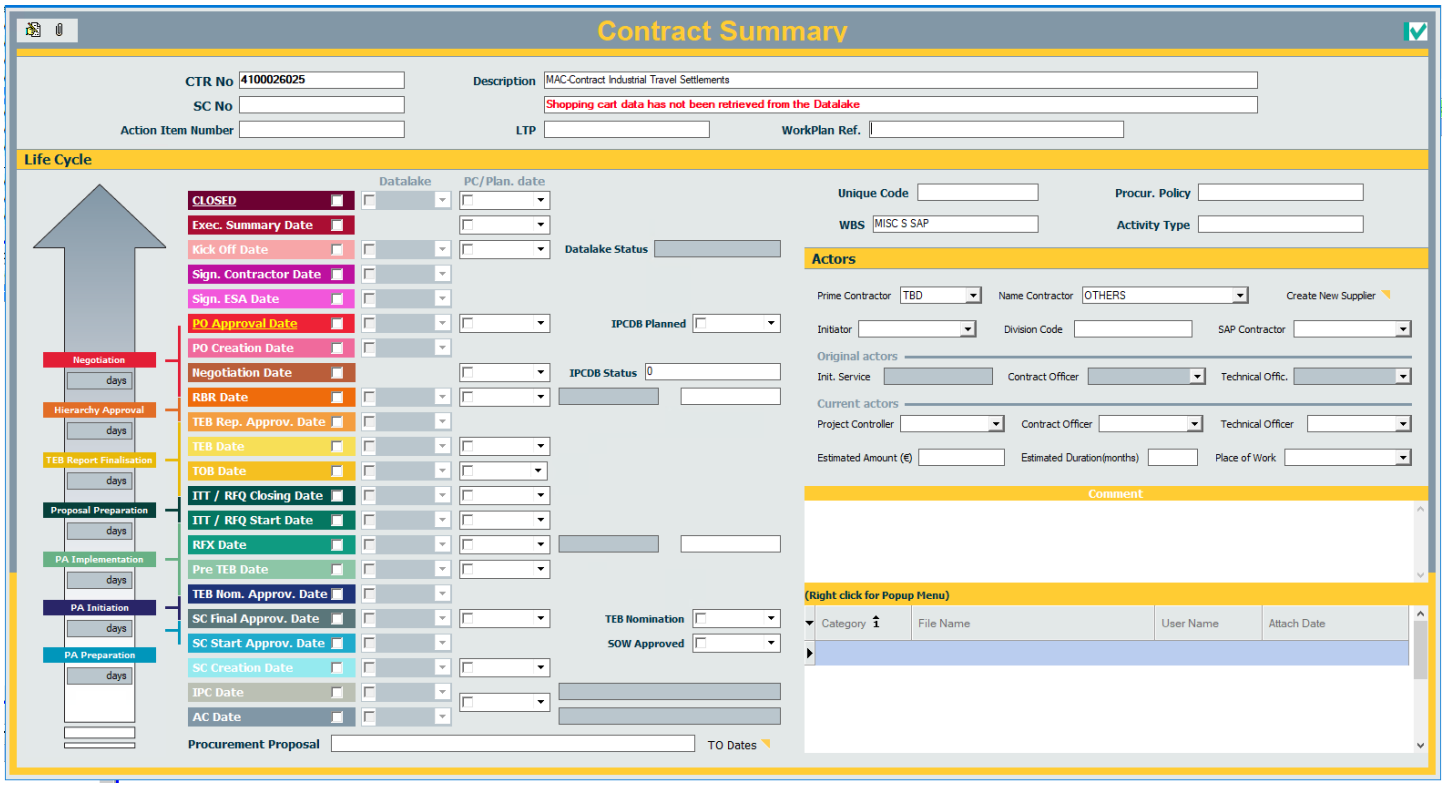
Cost Expenditure Planning
Geo Return
Generate Milestone automatically
Multi Item
Mono Item
First Date
13/07/2022
Number of Milestones
Duration in Months
Cost Profile (MCP)
Cmtl Delta
0.00
Conf. N°
Evt Ctr
Mpp
PO
Po Item
N°
Amount
Amount ...
C. Date
F. Date
P...
Description
CCN 01 EX1 40001... 1 01 50 000... 50 00... 26/02/2... 26/04/2... 100 USB Sticks Expert, 8 GB for astronaut training
CCN 01 EX2 40001... 2 05 60 000... 60 00... 26/02/2... 26/06/2... PO-ESG-DKM-SX17 & BLACKBOX SERVSWITCH MICRO PS/2
Payment Profile (MPP)
Invoice N°
CCN 01 EX1 40001... 1 01 50 000... 50 000... 26/02/2... 26/05/2... 100 USB Sticks Expert, 8 GB for astronaut training
CCN 01 EX2 40001... 2 05 60 000... 60 000... 26/02/2... 26/07/2... PO-ESG-DKM-SX17 & BLACKBOX SERVSWITCH MICRO PS/2

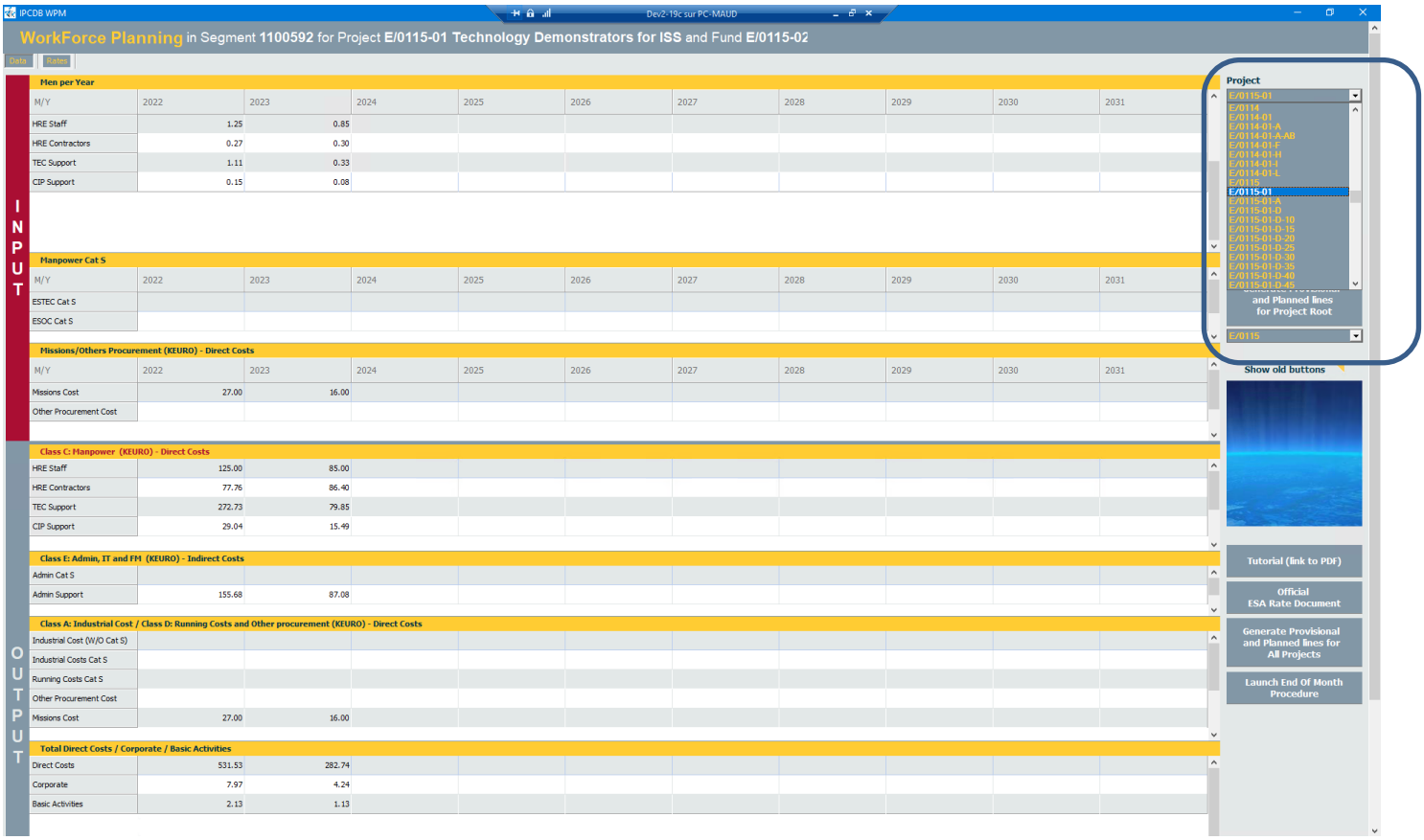
NAVIGATION OPTION



CONTRACT SUMMARY

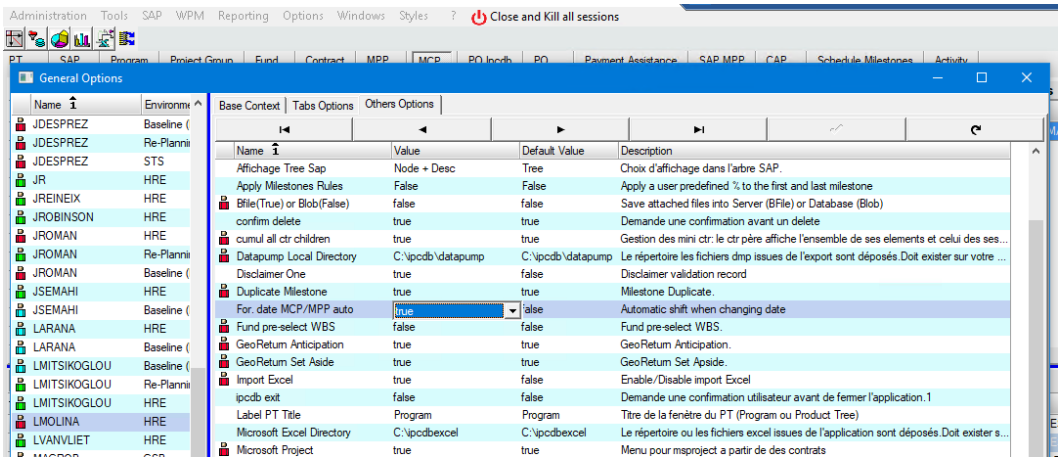


WPM AT ALL WBS LEVEL

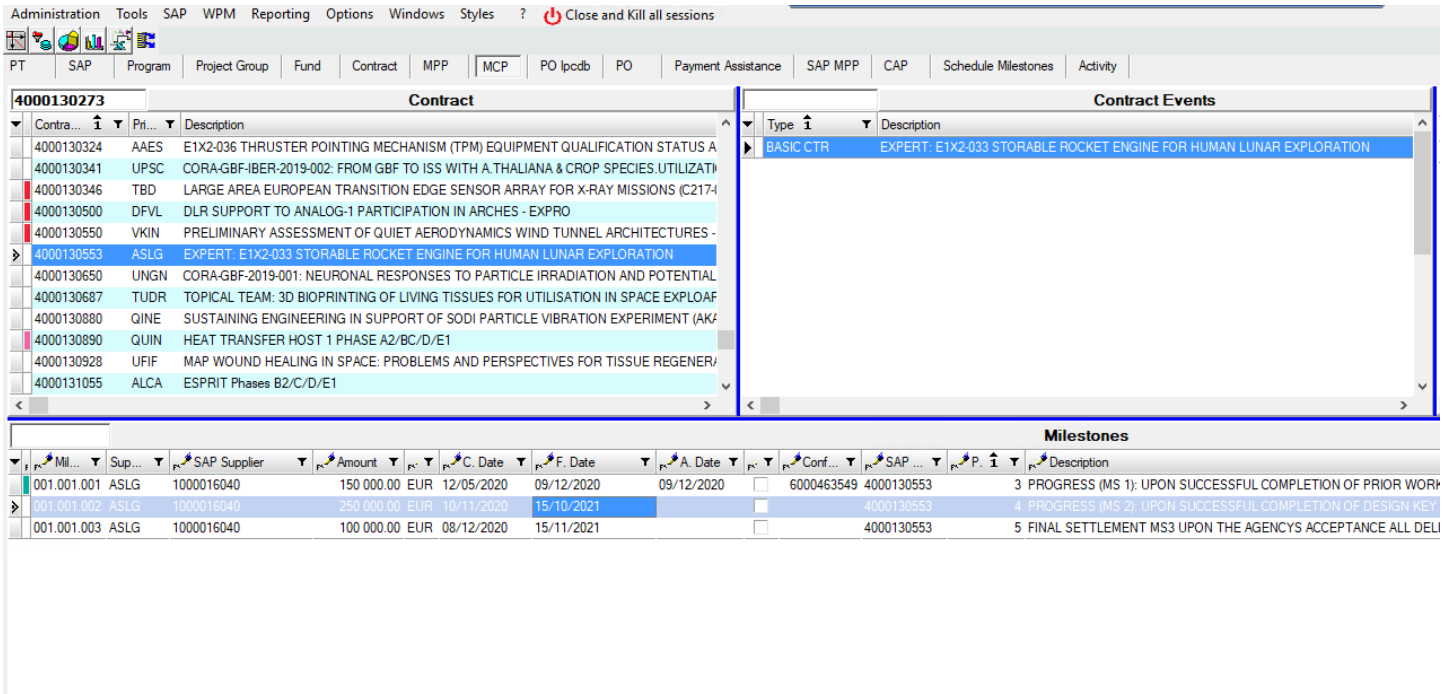


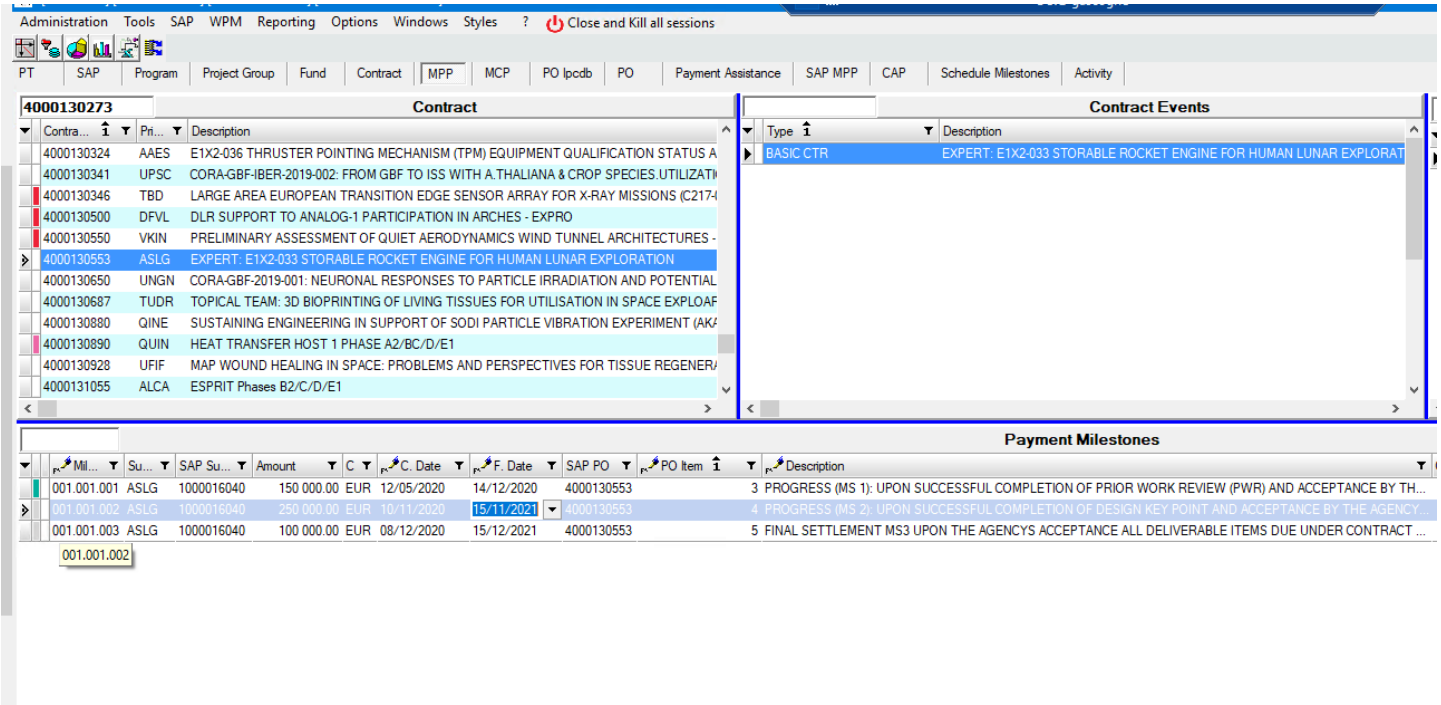
OPTION: IF THE FORESEEN DATE OF AN MCP IS MODIFIED, THEN THE MPP WILL BE ALSO UPDATE

Select the value option "For. Date MCP/MPP auto" on True:

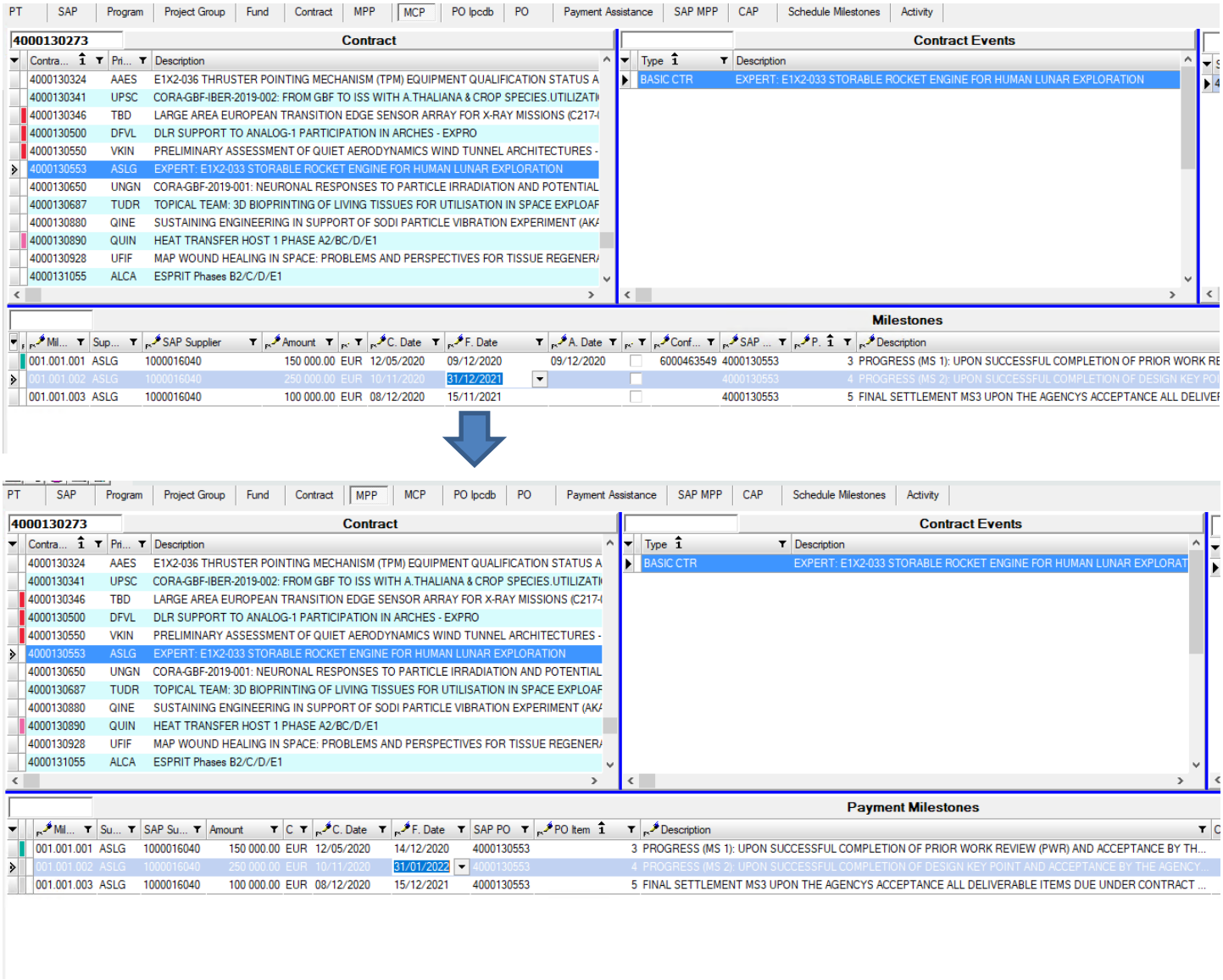


The original MCP and MPP foreseen dates are in the MCP and MPP tab:





Once, the MCP foreseen is modified then the related MPP Foreseen date is updated +1 month. If the milestone is paid, the MPP date will not change.

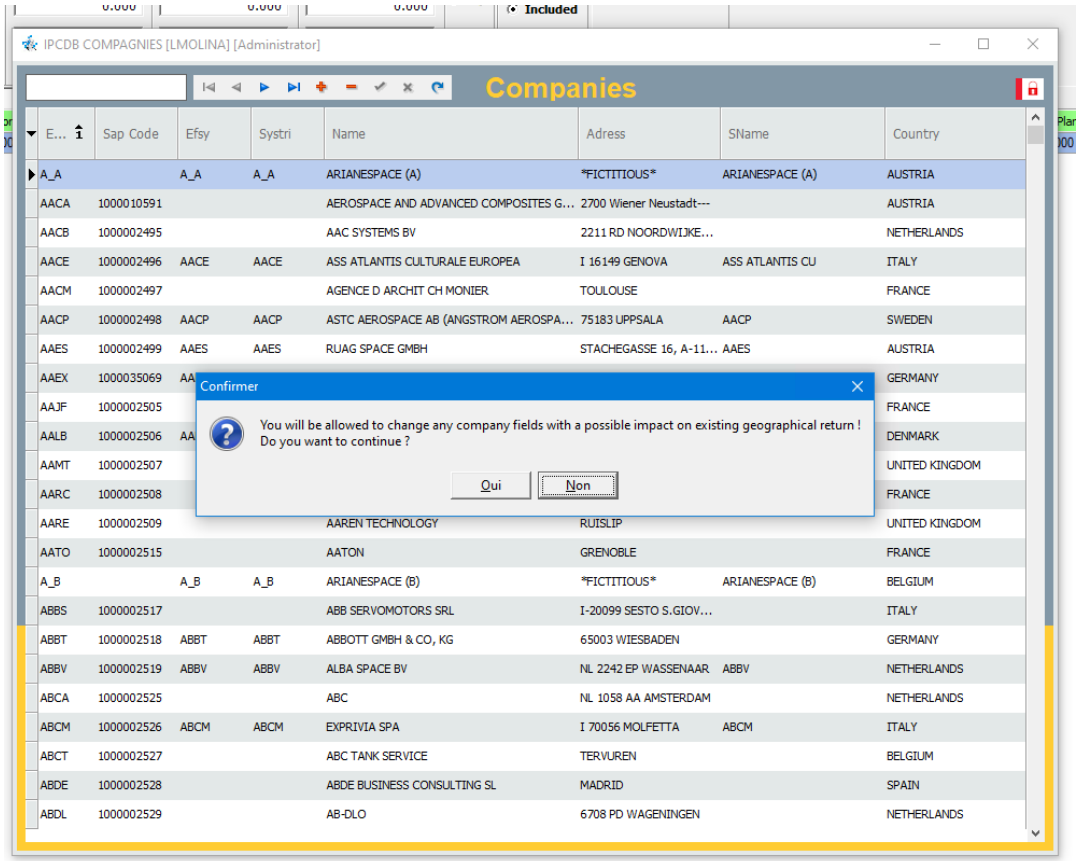


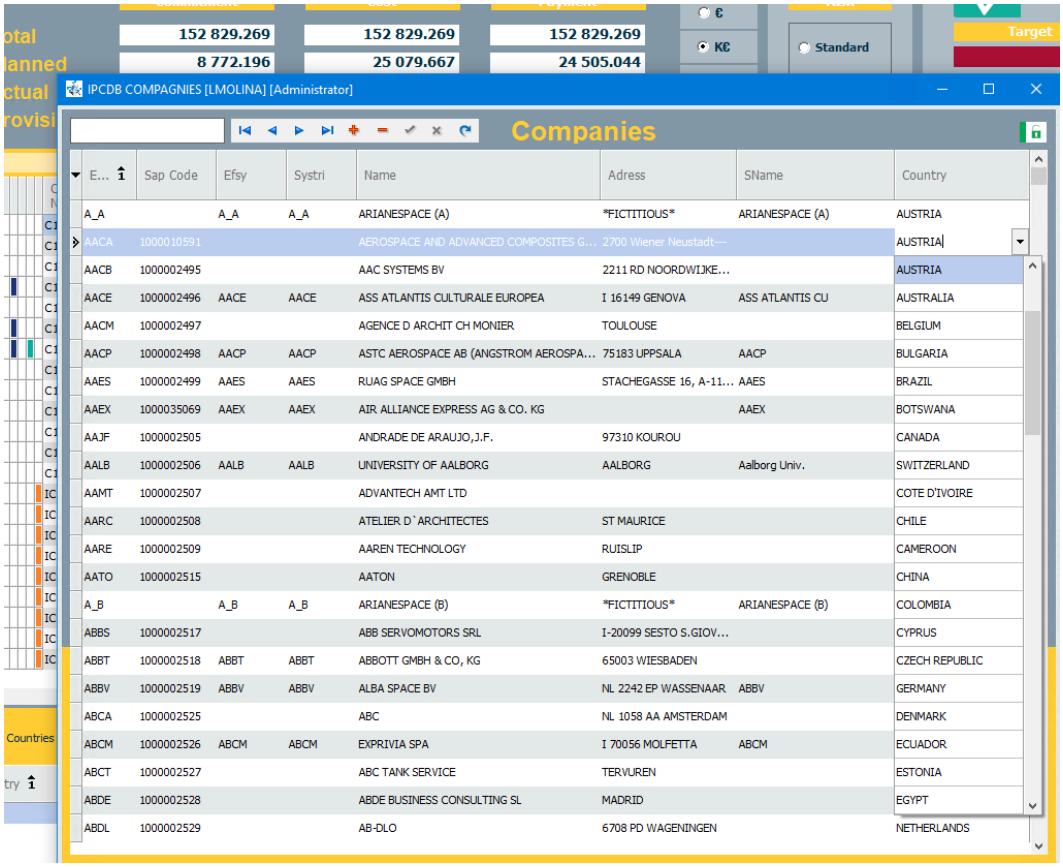
OTHER

COMPANIES TABLE

The companies' information have a direct impact on Georeturn. In order to update a company location, advised users can deactivated a red lock to change the country.

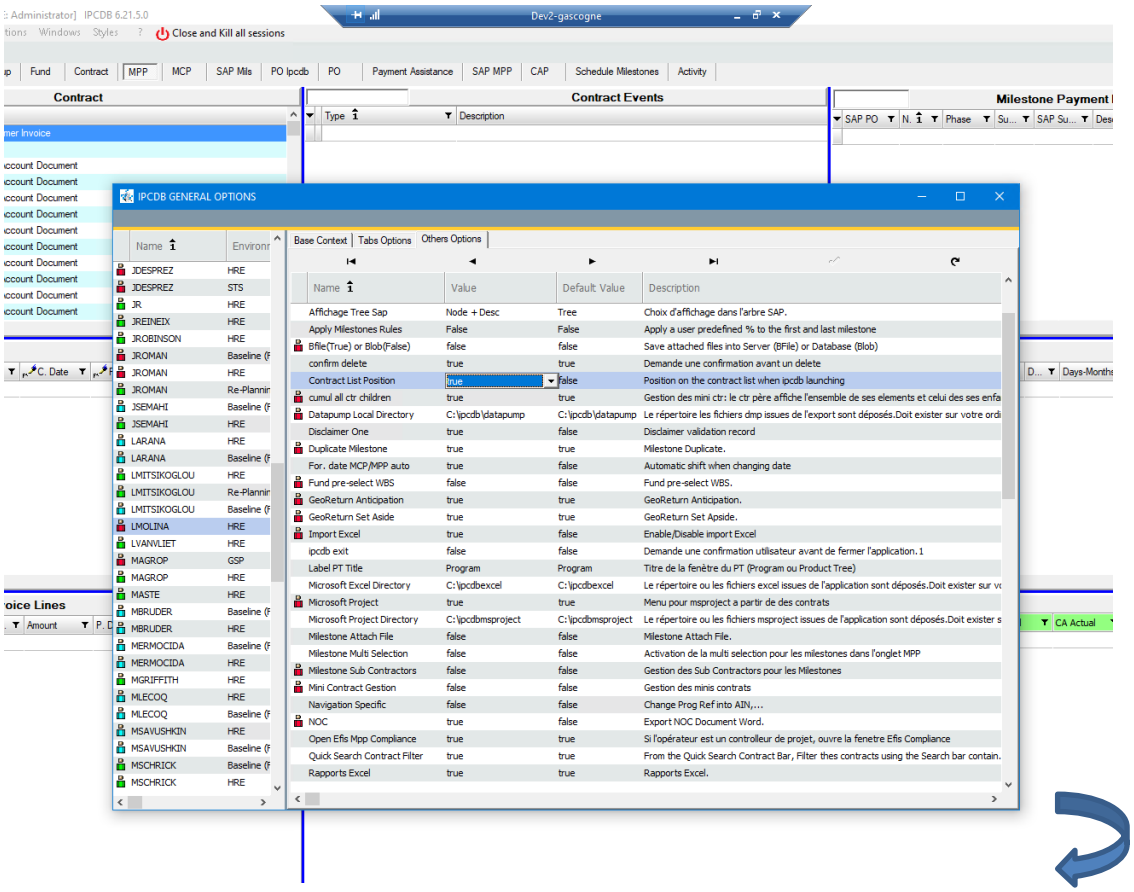
What's New 6.21.5 Release, July 2022

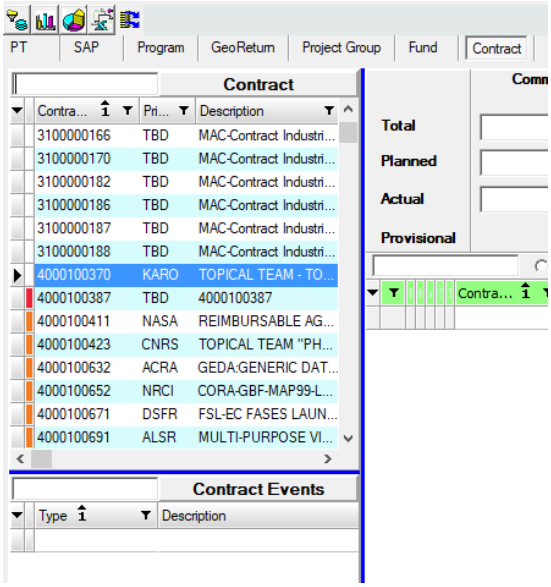




OPTION CONTRACT LIST POSITION

When opening the Contract tab, the list of contracts will be positioned at the beginning of "40001xx" contracts.

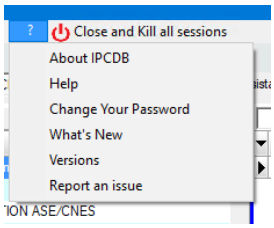


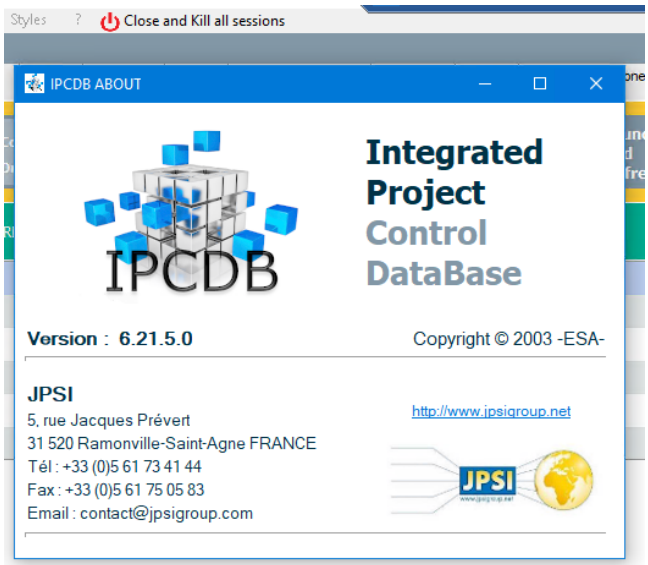


DESIGN

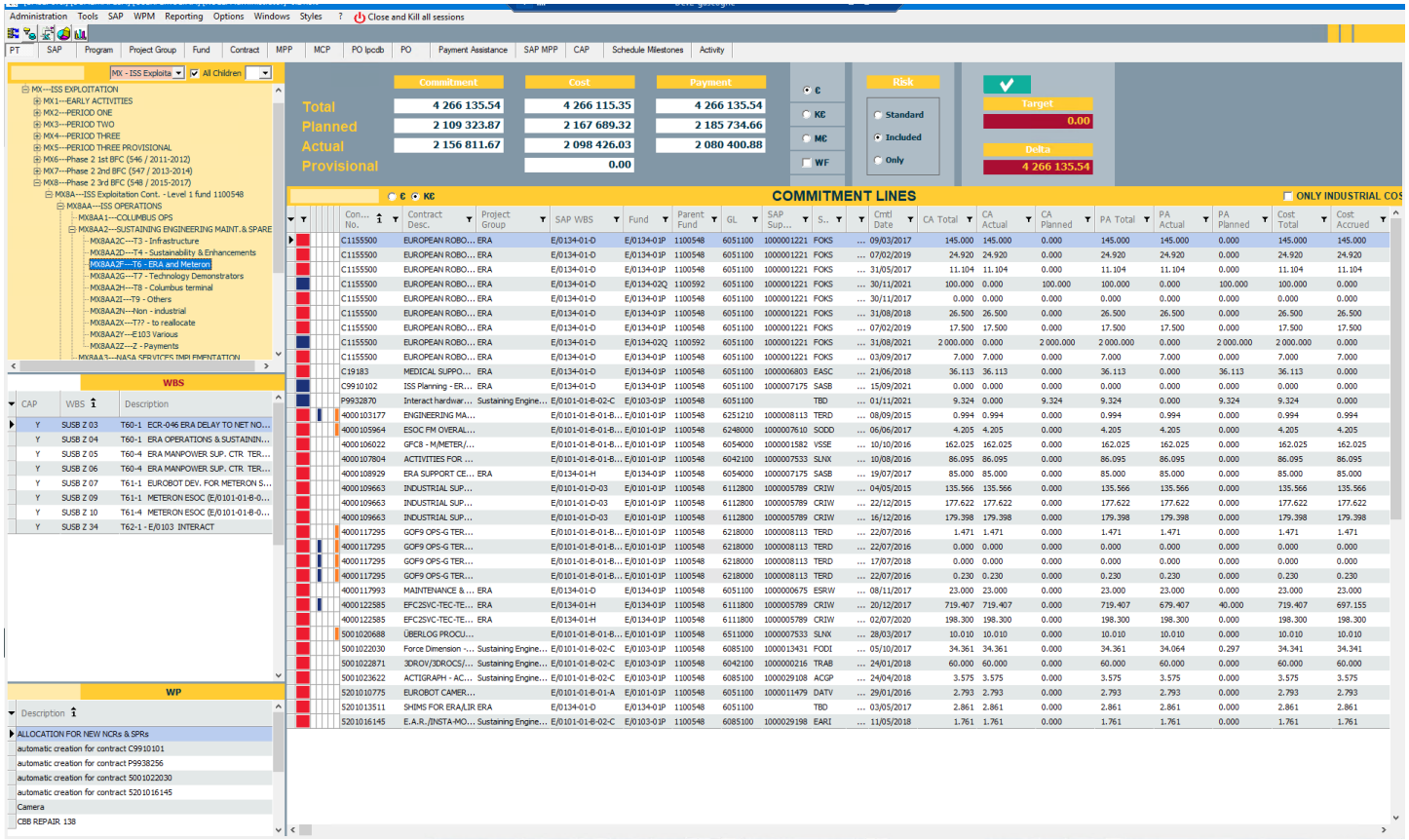
? ABOUT IPCDB

What's New 6.21.5 Release, July 2022

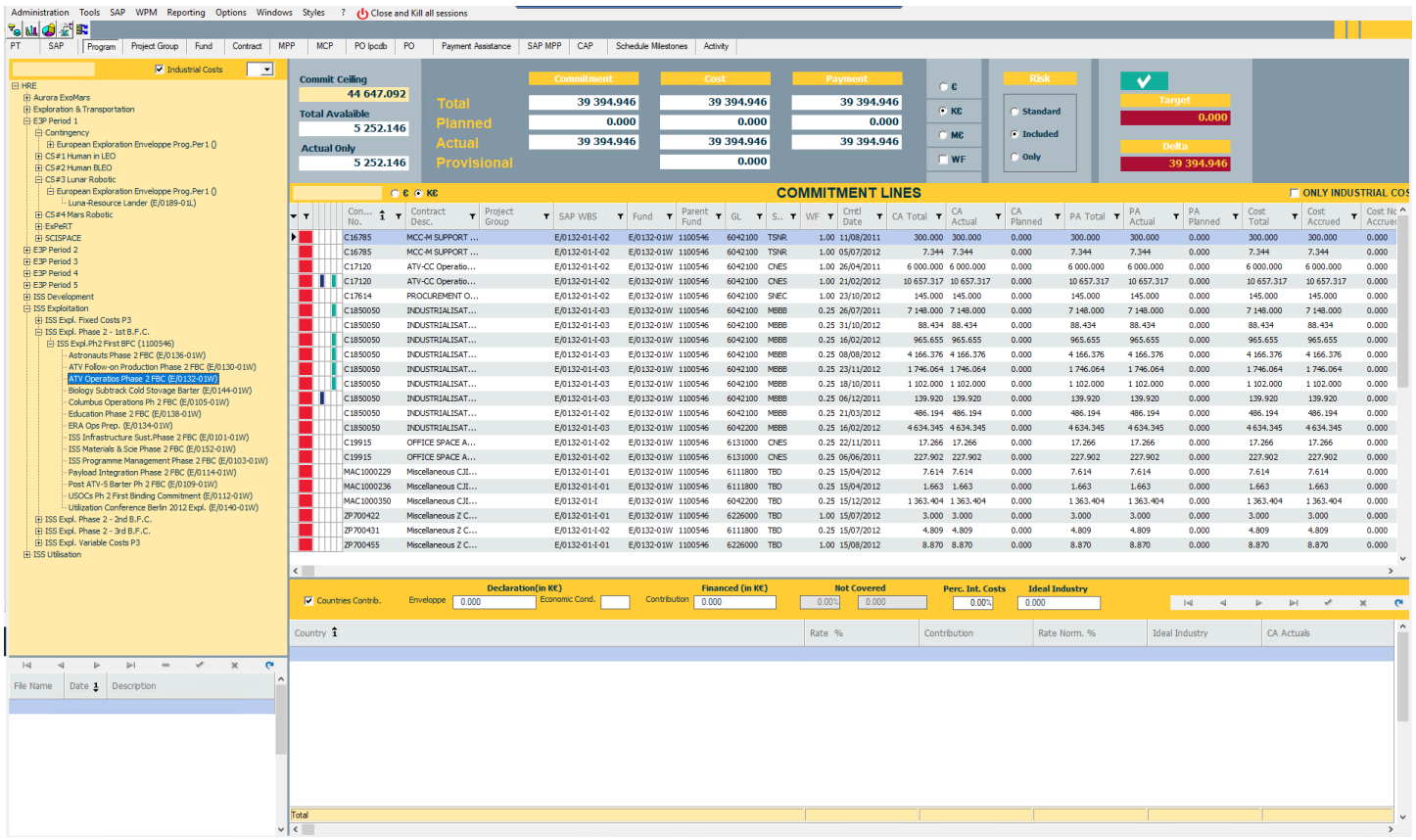




PT TAB

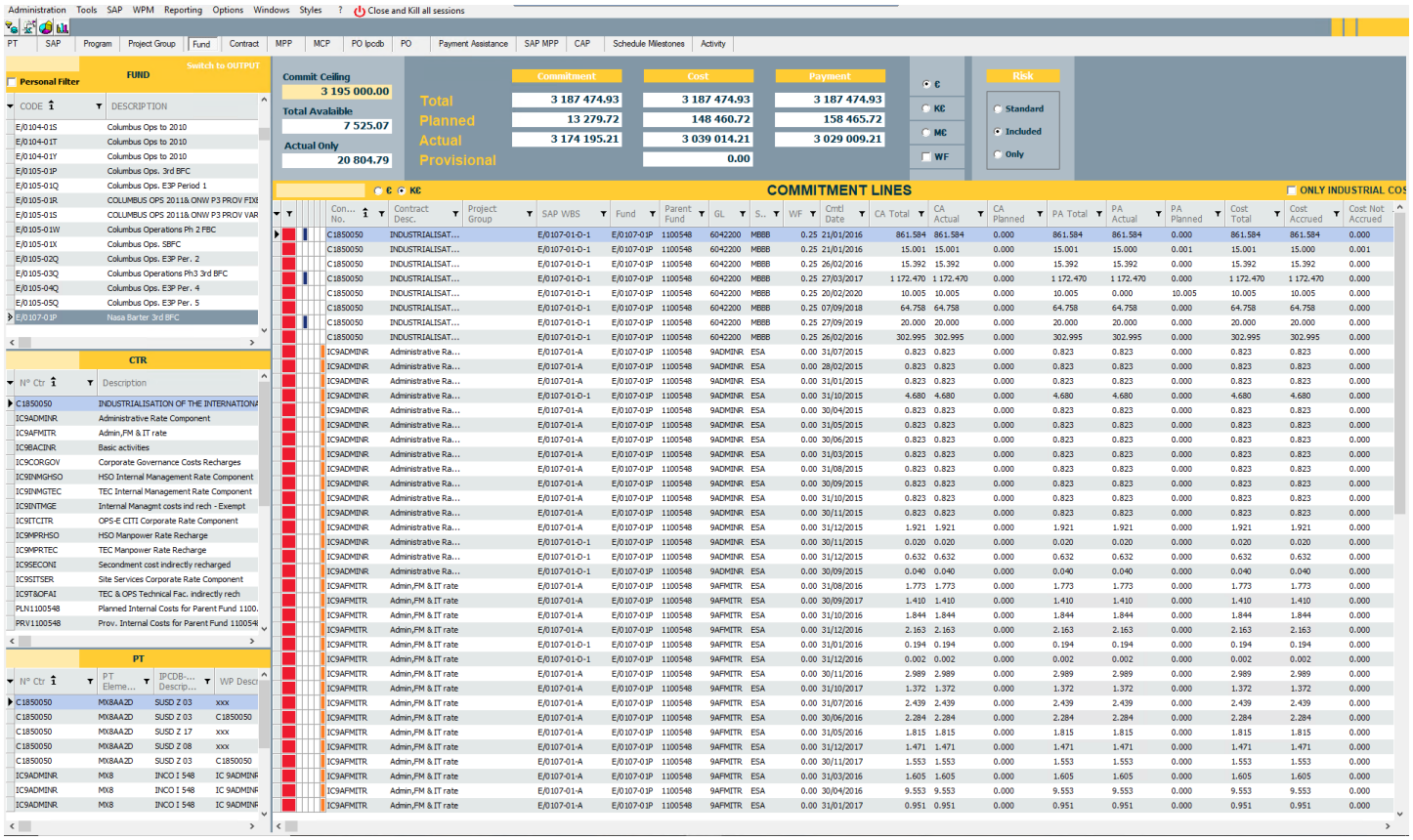


PROGRAM TAB

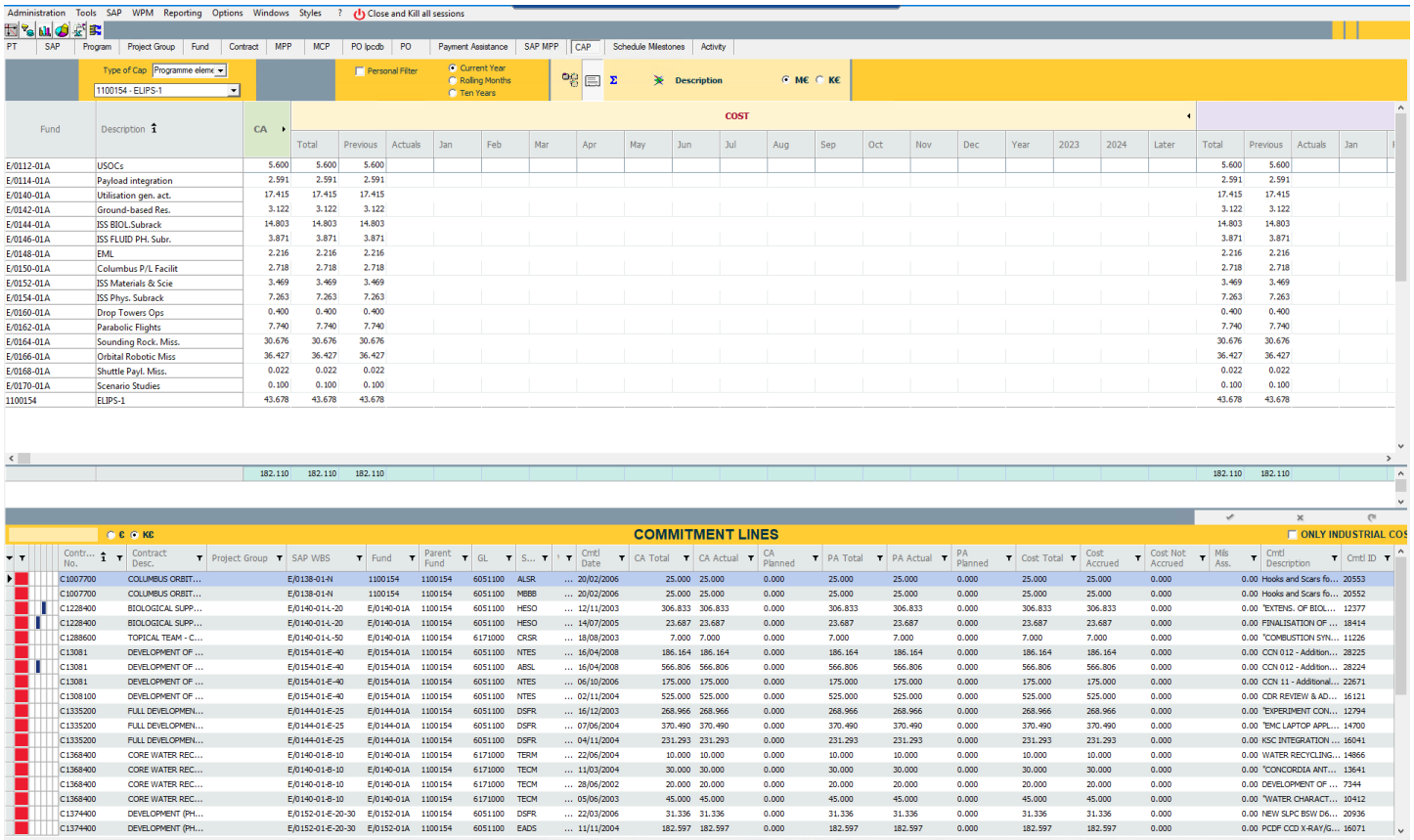


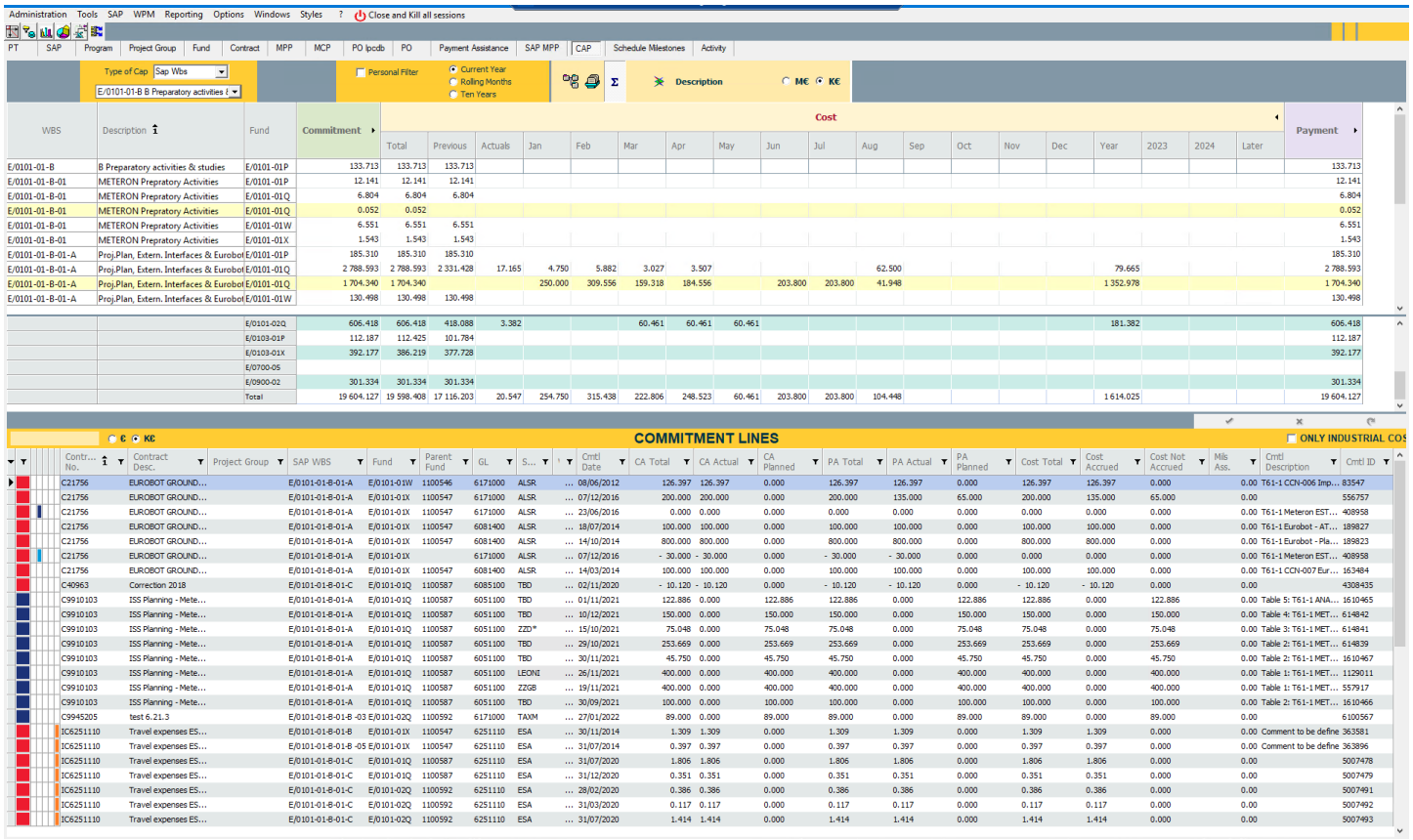
FUND

What's New 6.21.5 Release, July 2022

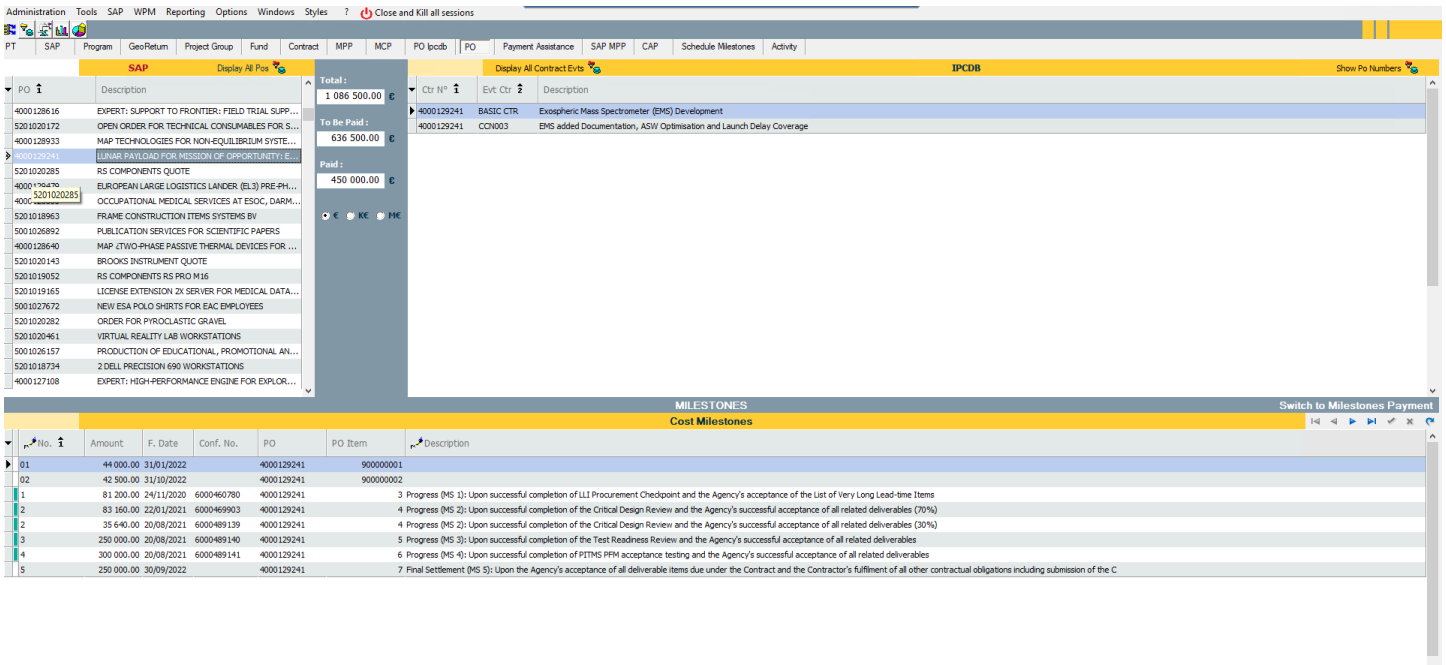


CAP TAB

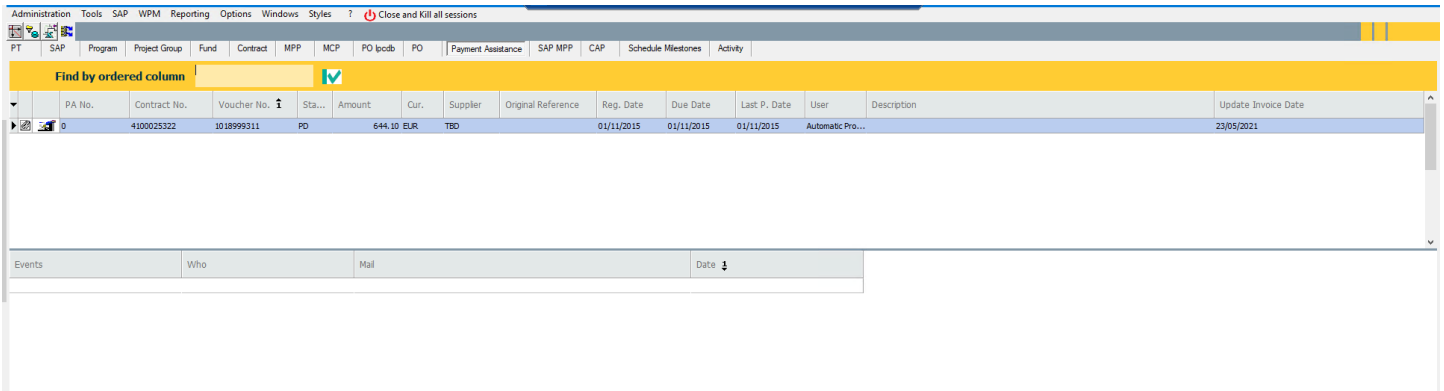




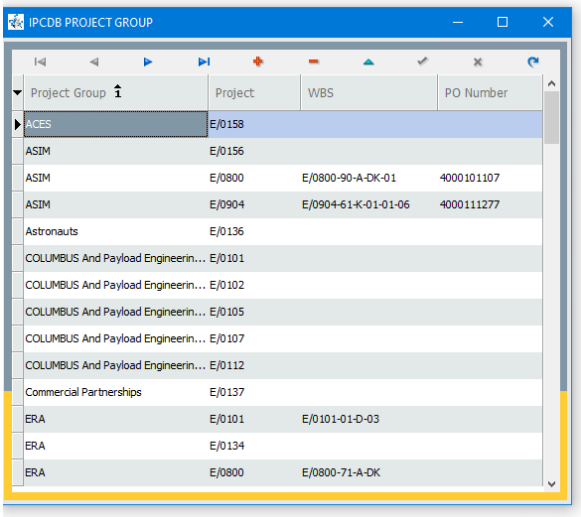
PO TAB

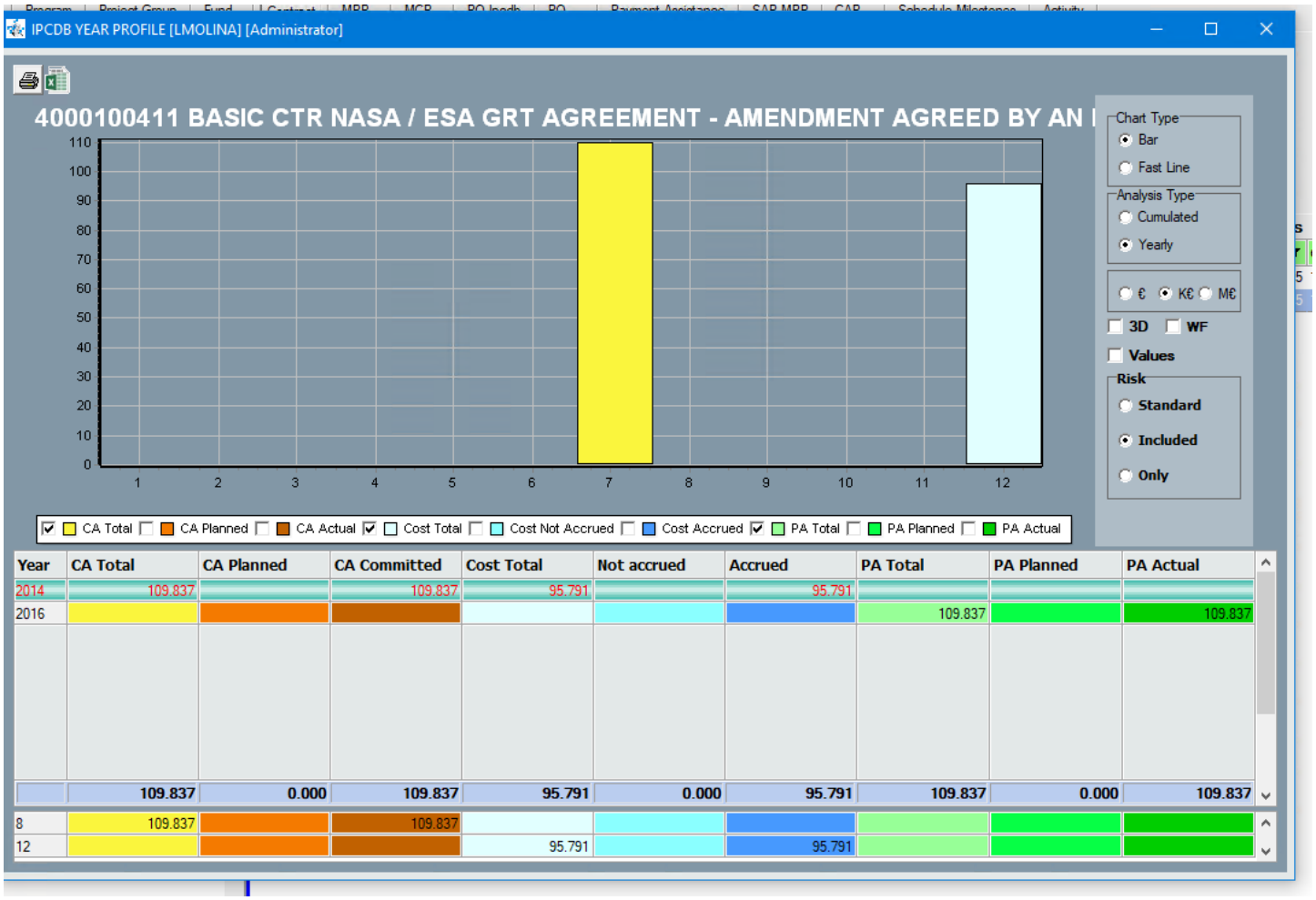


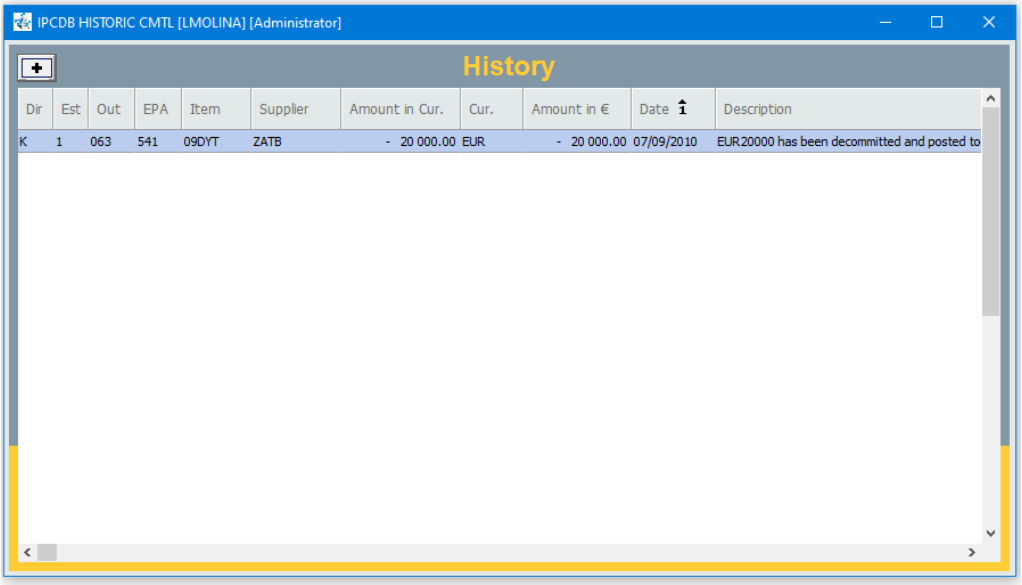
PAYMENT ASSISTANCE TAB



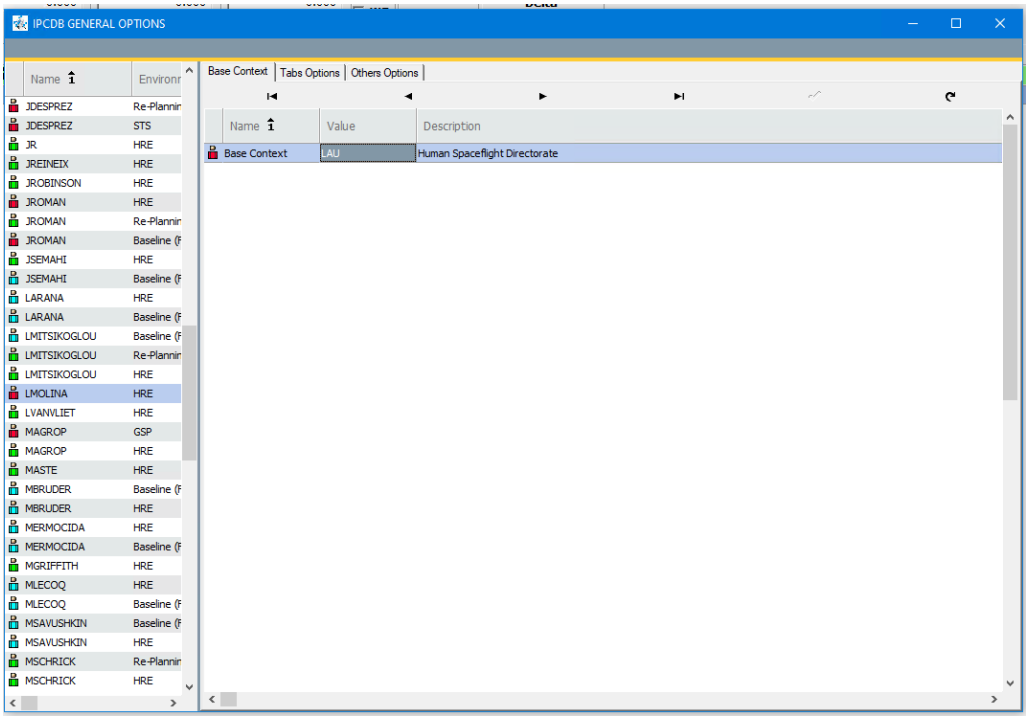
OTHER WINDOWS

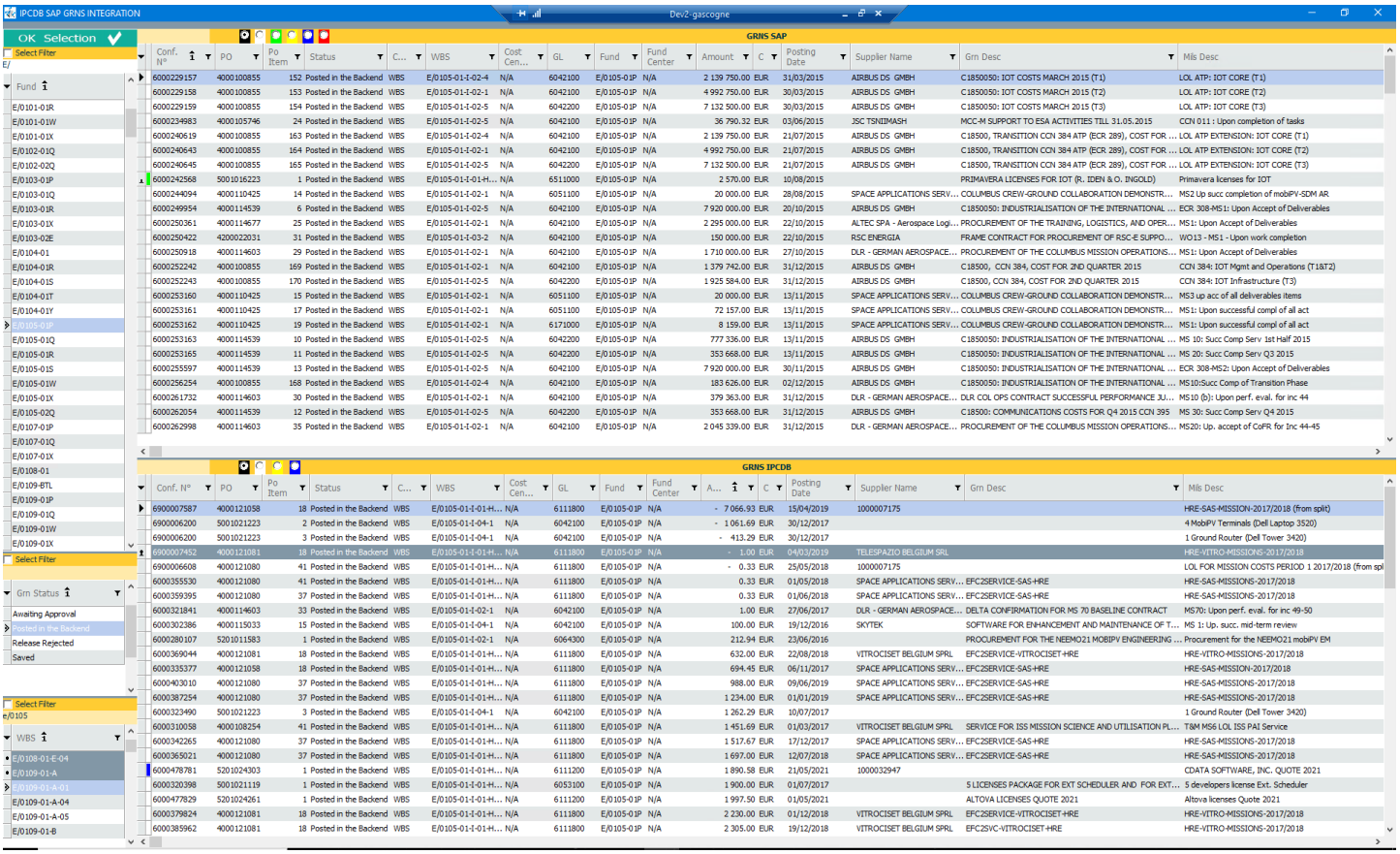



IPCDB YEAR PROFILE [LMOLINA] [Administrator]
4000100411 BASIC CTR NASA / ESA GRT AGREEMENT - AMENDMENT AGREED BY AN
Chart Type
Bar
Fast Line
Analysis Type
Cumulated
Yearly
€ K€ M€
3D WF
Values
Risk
Standard
Included
Only
CA Total CA Planned CA Actual Cost Total Cost Not Accrued Cost Accrued PA Total PA Planned PA Actual
Year CA Total CA Planned CA Committed Cost Total Not accrued Accrued PA Total PA Planned PA Actual
2014 109.837 109.837 95.791 95.791
2016 109.837 109.837
109.837 0.000 109.837 95.791 0.000 95.791 109.837 0.000 109.837
8 109.837 109.837
12 95.791 95.791


IPCDB HISTORIC CMTL [LMOLINA] [Administrator]
History
Dir Est Out EPA Item Supplier Amount in Cur. Cur. Amount in € Date Description
K 1 063 541 09DYT ZATB - 20 000.00 EUR - 20 000.00 07/09/2010 EUR20000 has been decommitted and posted to

What's New 6.21.5 Release, July 2022





FIXED BUGS FROM THE 6.21.5 VERSION

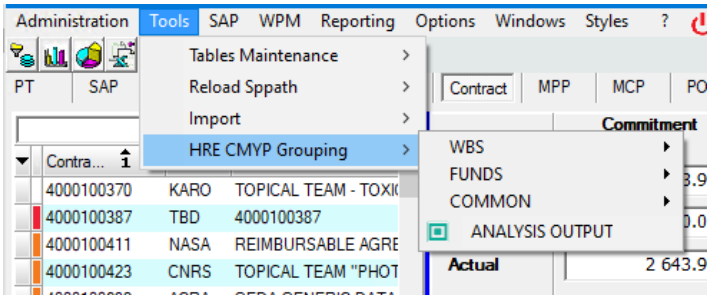
2263	Tables Maintenance	Option Contract List position
2257	Work Request	focus problem when changing tab and tab setting lost
2256	Work Request	Insert new user role : "Program Controller"
2254	General IPCDB	Optimisation- Opening time reduced for several tabs et CMTL DATA
2253	Tab output/Fund	Foccus total cmt line perdu sur Tab Fund et tab program si changement d'unité
2252	WPM	WPM: update of rate components for 2022
2251	Tab output/Fund	Foccus Tab program vs Tab Contract
2250	Tab output/Fund	Foccus Tab Fund vs Tab Contract
2249	WPM	WPM: modify error message if fund not selected
2248	WPM	The HRE Staff CJI3 line in the WPM is missing
2247	Business Objects	Update EED report with new database layout
2246	Commitment line screen	CMTL DATA at zero EUR, cannot modify the CMT date
2245	General IPCDB	Remplacer F Date par EED dans tous les directorats
2244	General IPCDB	Modifier le message d'export du premier NOC (for new CTR)
2243	Invoices Incorporation	invoice incorporation, green button OK selection become "desabled" when activated
2242	Tab output/Fund	Perte de focus dans tab fund si modififcation du cmtl data
2240	Tab Contract	Ajouter 4 champs à l'import de Potential Contracts
2237	Tab output/Fund	TAB FUND - error message when using this tab

2235	Commitment line screen	MCP/MPP added line is kept as zero line when reopening cmt profile window?
2234	Commitment line screen	Improve message for users whenever cmt delta or divergence avoiding the validation
2233	Commitment line screen	Request: Please remove the default and returning filter "Contract No. = '*40001*'" on commitment lines
2228	Commitment line screen	Garder en memoire le FormCmtlMcp en plein écran ou en Normal
2227	Tab Contract	Ajouter Option "Navigation Specific" pour toutes les modifs qui ne sont que pour Navigation
2225	Commitment line screen	Supprimer le tick bleu pour la genération automatique de MCP/MPP dans FormCmtlMcp et FormCmtlNewMcp
2224	Commitment line screen	Faire vérification de cohérence dans Form CmtlMcp et FormCmtlNewMcp dans le bouton de validation
2223	Commitment line screen	In Form CmtlMcp et FormCmtlNewMcp, in Cost Payment Profile, Post before copying MCP to MPP and MPP to MCP
2220	Commitment line screen	when company field not populated, a message is published if update geoR
2218	Design	new design : CAP tab + PT tab + Program tab et Fund tab
2217	Design	design IPCDB About
2215	General IPCDB	Unlock button and message to user, fields not editable Companies screen
2213	General IPCDB	TAB Activity
2212	General IPCDB	IPCDB initial Filter
2197	General IPCDB	Add to default column, SAP Supplier ticked
2196	Georeturn	V6.21.4: Georeturn distribution, when a new cie is created, it cannot be selected/associated while creation
2195	Tab PT	Error: Exact fetch returns more than requested number of rows

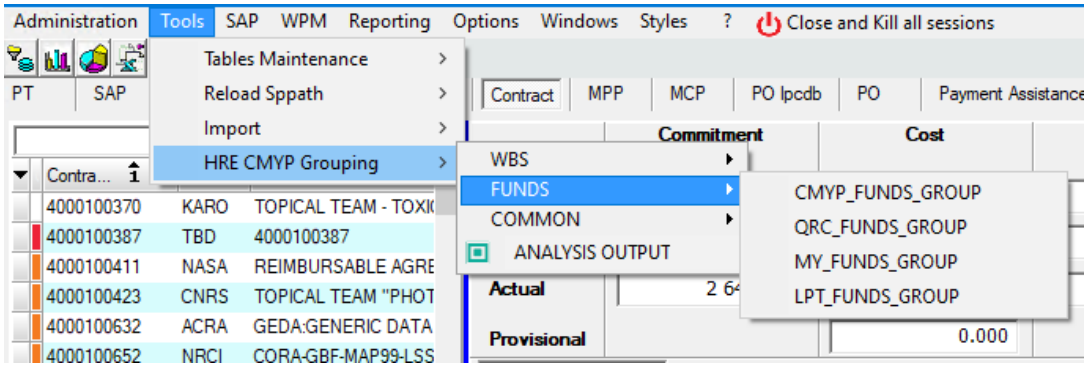
2194	Tab PT	Format change '000' into '00'
2192	Georeturn	Ouverture à mettre en plein écran ou bien en haut (cadre bleu window visible)
2191	WPM	V6.21.6: WPM ORA error if generate Prov & planned for Project root in the Planning view
2175	Tab Contract	Budgetary keys reformulate message when adding key
2174	Tab Contract	Budgetary keys reformulate message when deleting key
2173	Tab Contract	Budgetary keys error when filtering
2161	tab Contract	2161: NOC Error for new contracts
2159	tab Contract	V6.21.3: insert new CTR, ORCL error whenver inserting a CTR number of 11 characters
2148	Tab Output	Opening time too long for Project group Tab
2146	tab Contract	Question: SC valid number request
2140	General IPCDB	tab Activity: results stays empty with last 3 months
2123	General IPCDB	6.21.1.19: Disclaimer + CTR Summary TTP new design
1915	tab Sap Mpp	SAP MPP tab: automatically assign the project group by default for specific cases
1876	Commitment line screen	Add FdCmtl_Id in the FrameCmtlMpcp
1657	Georeturn	Tab Programme/Georeturn
1560	Tab Mpp	Link EED (MCP) & F date(MPP)
1189	Work Request	05-TAB CTR CMT DATA - import excel MCP

NEW FEATURES IN VERSION 6.21.4

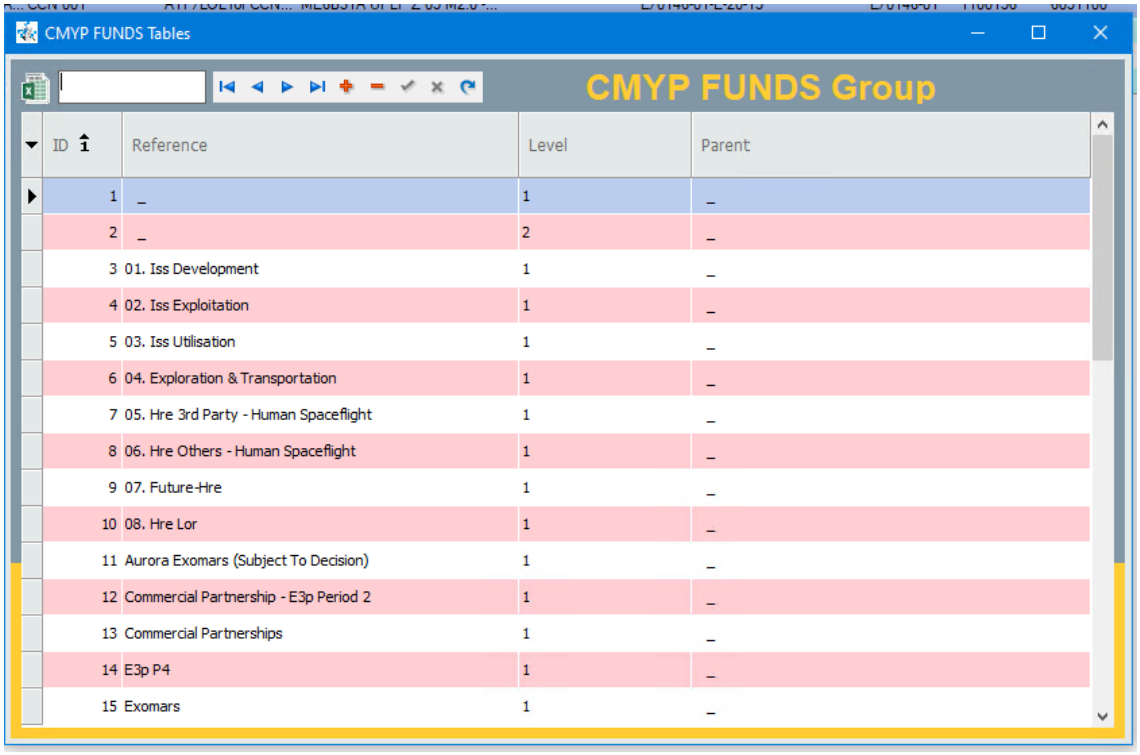
CMYP GROUPING PHASE 2 FOR FUNDS



FUNDS



CMYP FUNDS GROUP



ID	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	01. Iss Development	1	_
4	02. Iss Exploitation	1	_
5	03. Iss Utilisation	1	_
6	04. Exploration & Transportation	1	_
7	05. Hre 3rd Party - Human Spaceflight	1	_
8	06. Hre Others - Human Spaceflight	1	_
9	07. Future-Hre	1	_
10	08. Hre Lor	1	_
11	Aurora Exomars (Subject To Decision)	1	_
12	Commercial Partnership - E3p Period 2	1	_
13	Commercial Partnerships	1	_
14	E3p P4	1	_
15	Exomars	1	_

QRC FUNDS GROUP

CMYP FUNDS Tables

QRC FUNDS Group

ID	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Aurora Core Programme	1	_
4	Aurora Exploration	1	_
5	Aurora Mrep-2 Sub-Element 1	1	_
6	Aurora Mrep-2 Sub-Element 2	1	_
7	Aurora Preparatory Activities	1	_
8	Csts Preparatory Progamme	1	_
9	E3p	1	_
10	E3p Period 2 Contingency	1	_
11	Elips Period 1	1	_
12	Elips Period 2	1	_
13	Elips Period 3	1	_
14	Elips Period 4 Human Exploration Technologies Component	1	_
15	Elips Period 4 Science Core Activities	1	_

MY FUNDS GROUP

CMYP FUNDS Tables

MY FUNDS Group

ID	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Commercial Partnerships	1	_
4	E3p Contingency	1	_
5	E3p Period 2&3 (Excl. Iss)	1	_
6	E3p Period 3	1	_
7	E3p Period 4	1	_
8	Exomars	1	_
9	Exomars - E3p Period 2	1	_
10	Expert	1	_
11	Expert - E3p Period 2	1	_
12	Expert - Future	1	_
13	Exploration & Transportation	1	_
14	Exploration & Transportation - Future	1	_
15	Exploration - Future	1	_

LPT FUNDS GROUP

CMYP FUNDS Tables

LPT FUNDS Group

ID	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Additional Subscription To Approved Programmes	1	_
4	Approved Optional Programmes	1	_
5	Aurora Core	1	_
6	Aurora Exomars	1	_
7	Aurora Exploration	1	_
8	Aurora Mrep	1	_
9	Aurora Preparatory Activities	1	_
10	Ba	1	_
11	Basic Activities	1	_
12	Compensation Nl	1	_
13	Cooperation With China	1	_
14	Csts Preparatory Programme	1	_
15	E3p - Continuation	1	_

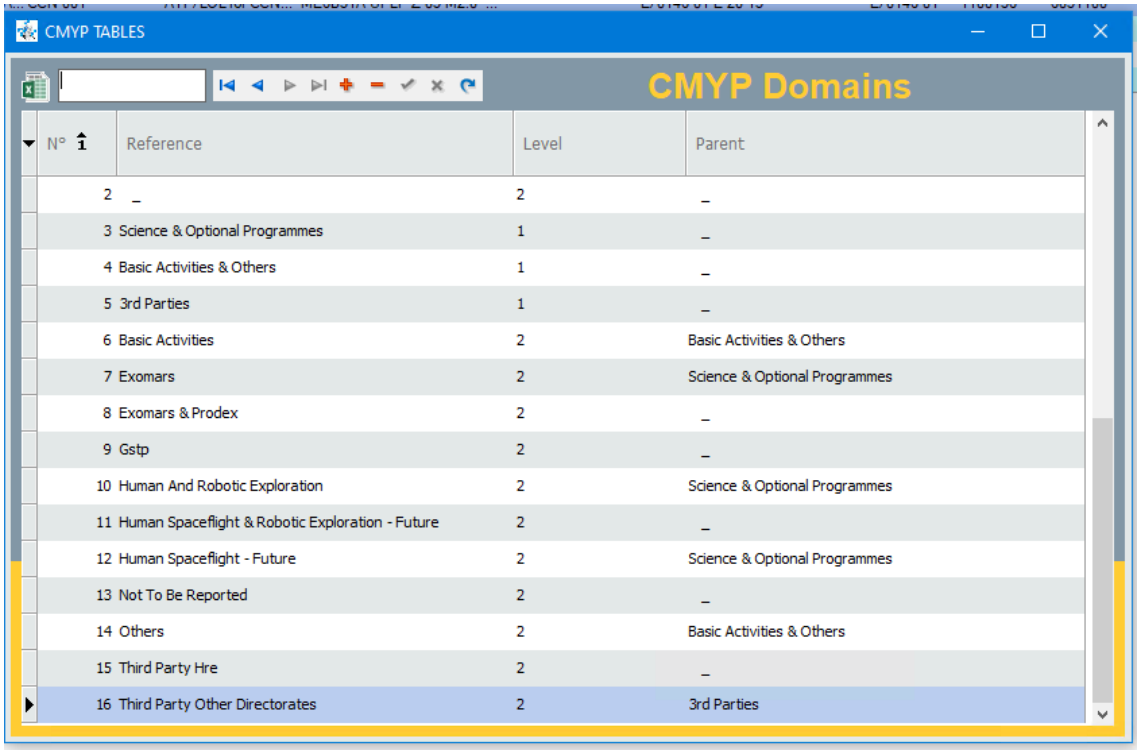
ANALYSIS OUTPUT

CMYP Analysis : WBS / Funds

WBS | Funds

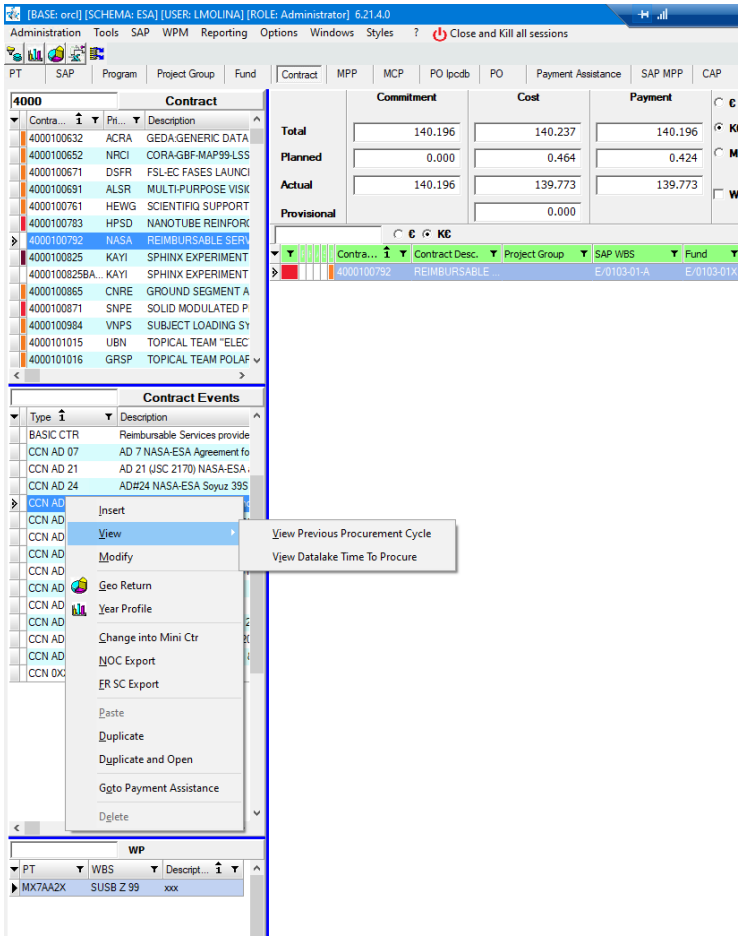
CM... FU...	FUND TITLE	AC...	PA... FU... CO...	PARENT FUND NAME	PR... EL... CO...	PROGRAM ELEMENT NAME	CM... PR... EL...	DOMAIN GROUP	DOMAIN SUPERGR...	MY FUND GROUP	MY FUND SUPERGR...	CMYP FUND GROUP	CMYP FUND SUPERGR...	QRC FUND GROUP	QRC FUND SUPERGR...	LPT FUND GROUP	LPT FUND SUPERGR...	LPT FUND DOMAIN	DI...	FUND TYPE
100471	Hermes Dev Phase 1-Sts	Yes	1100047	Hermes Dev. Ph...	1100047	Hermes Dev. Ph...	1100047	Human And Rob...	Science & Option...	Others Hre	Others Hre	_	06. Hre Others - ...	Not To Be Reported	Not To Be Reported	_	Not To Be Reported	Human Spaceflig...	HRE	On-Going
1100161	Emir-2	Yes	1100161	Emir-2	1100161	Emir-2	1100161	Human And Rob...	Science & Option...	Utilisation	Utilisation	_	03. Iss Utilisation	Utilisation	Utilisation	_	Not To Be Reported	Human Spaceflig...	HRE	On-Going
1100510	Precursor Flights	Yes	1100510	Precursor Flights	1100510	Precursor Flights	1100510	Human And Rob...	Science & Option...	Others Hre	Others Hre	_	06. Hre Others - ...	Not To Be Reported	Not To Be Reported	_	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0130-01R	Atv Follow-On Prod.	Yes	1100545	Iss Expl P3 Prov ...	1100545	Iss Expl P3 Prov ...	1100545	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Fixed C...	Iss Exploitation	Iss Exploitation P...	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0132-01P	Atv Operations 3rd Bfc	Yes	1100548	Iss Expl.Ph 2 Thi...	1100548	Iss Expl.Ph 2 Thi...	1100548	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Phase 2...	Iss Exploitation	Iss Exploitation P...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0136-01Q	Astronauts E3p Per. 1	Yes	1100587	European Explor...	1100587	European Explor...	1100587	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	European Explor...	E3p	E3p - Period 1	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0136-01W	Astronauts Phase 2 Fbc	Yes	1100546	Iss Expl.Ph2 Firs...	1100546	Iss Expl.Ph2 Firs...	1100546	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Phase 2...	Iss Exploitation	Iss Exploitation P...	Approved Option...	Human Spaceflig...	HRE	On-Going
1100579	Aurora Mrep	Yes	1100579	Aurora Mrep	1100579	Aurora Mrep	1100579	Human And Rob...	Science & Option...	Exploration & Tra...	Exploration & Tra...	_	04. Exploration &...	Mrep	Exploration & Tra...	Aurora Mrep	Not To Be Reported	Human Spaceflig...	HRE	On-Going
1100732	Mstp-Era	Yes	1100732	Mstp-Era	1100732	Mstp-Era	1100732	Human And Rob...	Science & Option...	Others Hre	Others Hre	_	06. Hre Others - ...	Not To Be Reported	Not To Be Reported	_	Not To Be Reported	Human Spaceflig...	HRE	On-Going
1100880	Eac - Novespace Income For 3f ...	Yes	1100880	Eac - Novespace...	1100880	Eac - Novespace...	1100880	Third Party Othe...	3rd Parties	Third Party Hre - ...	Third Party Hre - ...	_	05. Hre 3rd Party...	Not To Be Reported	Not To Be Reported	Ops 3rd Party	Not To Be Reported	Not To Be Reported	HRE	On-Going
E/0102-01Q	Columbus Engineering E3p P 1	Yes	1100587	European Explor...	1100587	European Explor...	1100587	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	European Explor...	E3p	E3p - Period 1	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0103-01X	Iss Expl. Progr.Mng. Sbfc	Yes	1100547	Iss Expl. Ph 2 Se...	1100547	Iss Expl. Ph 2 Se...	1100547	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Phase 2...	Iss Exploitation	Iss Exploitation P...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0105-01X	Columbus Ops. Sbfc	Yes	1100547	Iss Expl. Ph 2 Se...	1100547	Iss Expl. Ph 2 Se...	1100547	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Phase 2...	Iss Exploitation	Iss Exploitation P...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0109-01Q	Mpcv-Fm1 E3p Period 1	Yes	1100587	European Explor...	1100587	European Explor...	1100587	Human And Rob...	Science & Option...	Orion - Esm	Orion - Esm	_	Orion - Esm	European Explor...	E3p	E3p - Period 1	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0114-01C	Payload Integration	Yes	1100156	Elips-3	1100156	Elips-3	1100156	Human And Rob...	Science & Option...	Utilisation	Utilisation	_	03. Iss Utilisation	Elips Period 3	Utilisation	Elips (P1,P2,P3 (...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0114-01W	Payload Integration Phase 2 Fbc	Yes	1100546	Iss Expl.Ph2 Firs...	1100546	Iss Expl.Ph2 Firs...	1100546	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Phase 2...	Iss Exploitation	Iss Exploitation P...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0162-01A	Parabolic Flights	Yes	1100154	Elips	1100154	Elips	1100154	Human And Rob...	Science & Option...	Utilisation	Utilisation	_	03. Iss Utilisation	Elips Period 1	Utilisation	Elips (P1,P2,P3 (...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0162-01B	Parabolic Flights	Yes	1100155	Elips 2	1100155	Elips 2	1100155	Human And Rob...	Science & Option...	Utilisation	Utilisation	_	03. Iss Utilisation	Elips Period 2	Utilisation	Elips (P1,P2,P3 (...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0162-01G	Parabolic Flights	Yes	1100162	Emir-2 Extension	1100162	Emir-2 Extension	1100162	Human And Rob...	Science & Option...	Utilisation	Utilisation	_	03. Iss Utilisation	Utilisation	Utilisation	_	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0168-01T	Shuttle Payl. Miss.	Yes	1100550	Iss Development	1100550	Iss Development	1100550	Human And Rob...	Science & Option...	Iss	Iss	_	01. Iss Developm...	Iss Development ...	Iss Development	Iss Development	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0176-01X	Atv Sensor Experiment Iss Expl...	Yes	1100547	Iss Expl. Ph 2 Se...	1100547	Iss Expl. Ph 2 Se...	1100547	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Phase 2...	Iss Exploitation	Iss Exploitation P...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0188-01B	Lunar Lander	Yes	1100060	General Studies	1100060	General Studies	1100060	Others	Basic Activities &...	Not To Be Reported	Not To Be Reported	_	Not To Be Reported	Not To Be Reported	Not To Be Reported	Ba	Basic Activities	Not To Be Reported	HRE	On-Going
E/0103-01R	Iss Expl.Progr. Mng	Yes	1100545	Iss Expl P3 Prov ...	1100545	Iss Expl P3 Prov ...	1100545	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Fixed C...	Iss Exploitation	Iss Exploitation P...	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0103-02E	Expl.Prog.Mng. E3p Per. 2	Yes	1100592	European Explor...	1100592	European Explor...	1100592	Human And Rob...	Science & Option...	Programme Mgt, ...	Programme Mgt, ...	_	Programme Mgt, ...	_		_			HRE	On-Going
E/0108-01Y	Iss Barter/Freezers	Yes	1100567	Col Lse Mdb	1100567	Col Lse Mdb	1100567	Human And Rob...	Science & Option...	Others Hre	Others Hre	_	06. Hre Others - ...	Not To Be Reported	Not To Be Reported	_	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0109-01W	Post Atv-5 Barter Ph 2 Fbc	Yes	1100546	Iss Expl.Ph2 Firs...	1100546	Iss Expl.Ph2 Firs...	1100546	Human And Rob...	Science & Option...	Orion - Esm	Orion - Esm	_	Orion - Esm	Iss Expl. Phase 2...	Iss Exploitation	Iss Exploitation P...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0110-01T	Dms-R	Yes	1100550	Iss Development	1100550	Iss Development	1100550	Human And Rob...	Science & Option...	Iss	Iss	_	01. Iss Developm...	Iss Development ...	Iss Development	Iss Development	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0111-02T	Mpcv-Fm2 E3p Per. 2	Yes	1100592	European Explor...	1100592	European Explor...	1100592	Human And Rob...	Science & Option...	Orion - Esm	Orion - Esm	_	Orion - Esm	_		_			HRE	On-Going
E/0112-01P	Usocs 3rd Bfc	Yes	1100548	Iss Expl.Ph 2 Thi...	1100548	Iss Expl.Ph 2 Thi...	1100548	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Expl. Phase 2...	Iss Exploitation	Iss Exploitation P...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0114-01M	Payload Integration	Yes	1100532	Iss Exploit. P1 Vc	1100532	Iss Exploit. P1 Vc	1100532	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Exploitation	Not To Be Reported	Iss Expl. Variable...	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0114-01T	Payload Integration	Yes	1100550	Iss Development	1100550	Iss Development	1100550	Human And Rob...	Science & Option...	Iss	Iss	_	01. Iss Developm...	Iss Development ...	Iss Development	Iss Development	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0120-01C	European Soyuz Miss.	Yes	1100882	European Soyuz ...	1100882	European Soyuz ...	1100882	Third Party Othe...	3rd Parties	Third Party Hre - ...	Third Party Hre - ...	_	05. Hre 3rd Party...	Not To Be Reported	Not To Be Reported	Ops 3rd Party	Not To Be Reported	Not To Be Reported	HRE	On-Going
E/0125-02T	Mpcv-Fm6 E3p Per. 2	Yes	1100592	European Explor...	1100592	European Explor...	1100592	Human And Rob...	Science & Option...	Orion - Esm	Orion - Esm	_	Orion - Esm	_		_			HRE	On-Going
E/0160-01A	Drop Towers Ops	Yes	1100154	Elips	1100154	Elips	1100154	Human And Rob...	Science & Option...	Utilisation	Utilisation	_	03. Iss Utilisation	Elips Period 1	Utilisation	Elips (P1,P2,P3 (...	Approved Option...	Human Spaceflig...	HRE	On-Going
E/0162-01M	Parabolic Flights	Yes	1100532	Iss Exploit. P1 Vc	1100532	Iss Exploit. P1 Vc	1100532	Human And Rob...	Science & Option...	Iss	Iss	_	02. Iss Exploitation	Iss Exploitation	Not To Be Reported	Iss Expl. Variable...	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0164-01G	Sounding Rock. Miss.	Yes	1100162	Emir-2 Extension	1100162	Emir-2 Extension	1100162	Human And Rob...	Science & Option...	Utilisation	Utilisation	_	03. Iss Utilisation	Utilisation	Utilisation	_	Not To Be Reported	Human Spaceflig...	HRE	On-Going
E/0166-01	Orbital Robotic Miss	Yes	1100156	Elips-3	1100156	Elips-3	1100156	Human And Rob...	Science & Option...	Utilisation	Utilisation	_	03. Iss Utilisation	Elips Period 3	Utilisation	Elips (P1,P2,P3 (...	Approved Option...	Human Spaceflig...	HRE	On-Going

CMYP TABLES

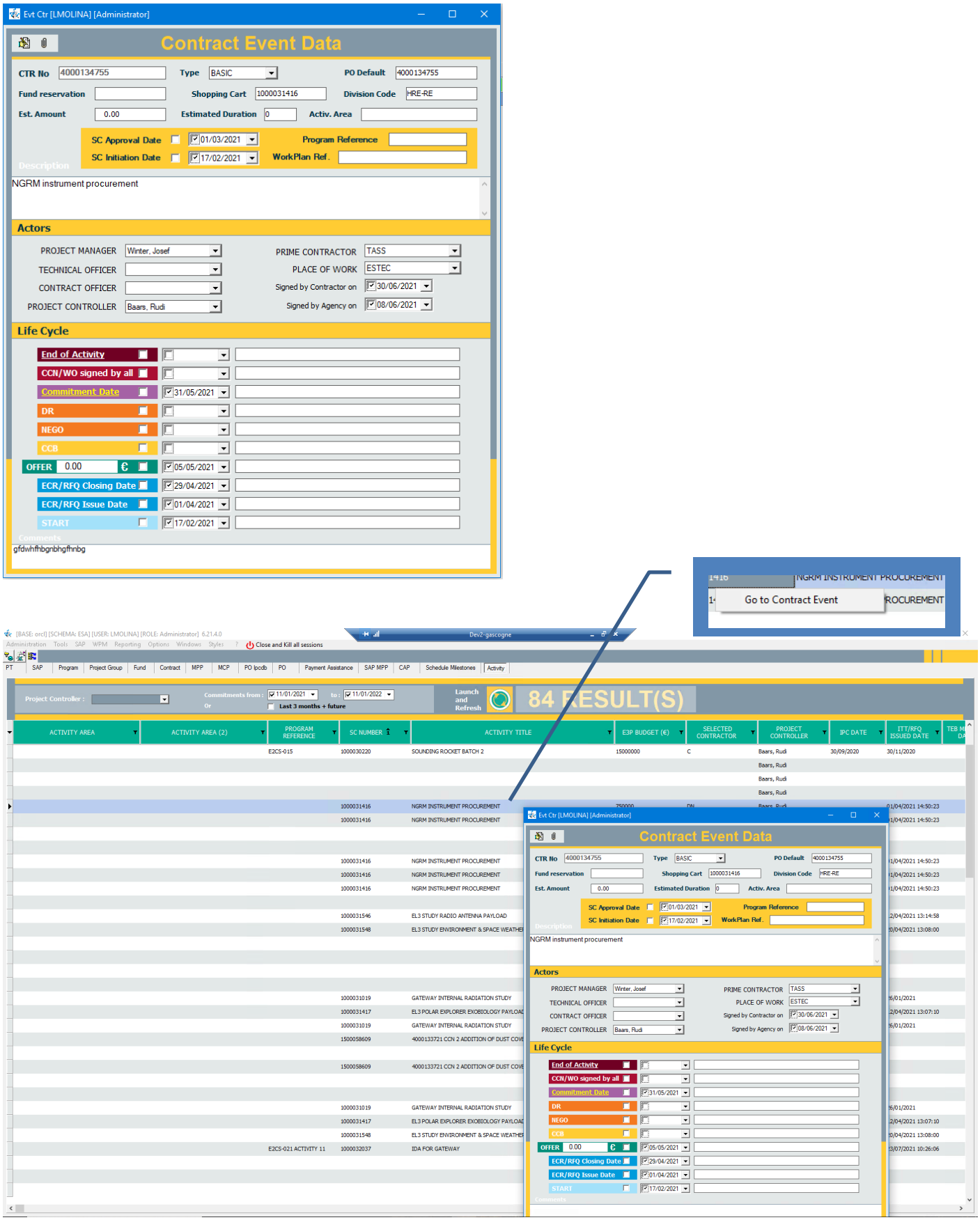


N°	Reference	Level	Parent
2	_	2	_
3	Science & Optional Programmes	1	_
4	Basic Activities & Others	1	_
5	3rd Parties	1	_
6	Basic Activities	2	Basic Activities & Others
7	Exomars	2	Science & Optional Programmes
8	Exomars & Prodex	2	_
9	Gstp	2	_
10	Human And Robotic Exploration	2	Science & Optional Programmes
11	Human Spaceflight & Robotic Exploration - Future	2	_
12	Human Spaceflight - Future	2	Science & Optional Programmes
13	Not To Be Reported	2	_
14	Others	2	Basic Activities & Others
15	Third Party Hre	2	_
16	Third Party Other Directorates	2	3rd Parties

IN TAB CONTRACT/ CONTRACT EVENTS: NEW "VIEW DATALAKE TIME TO PROCURE"



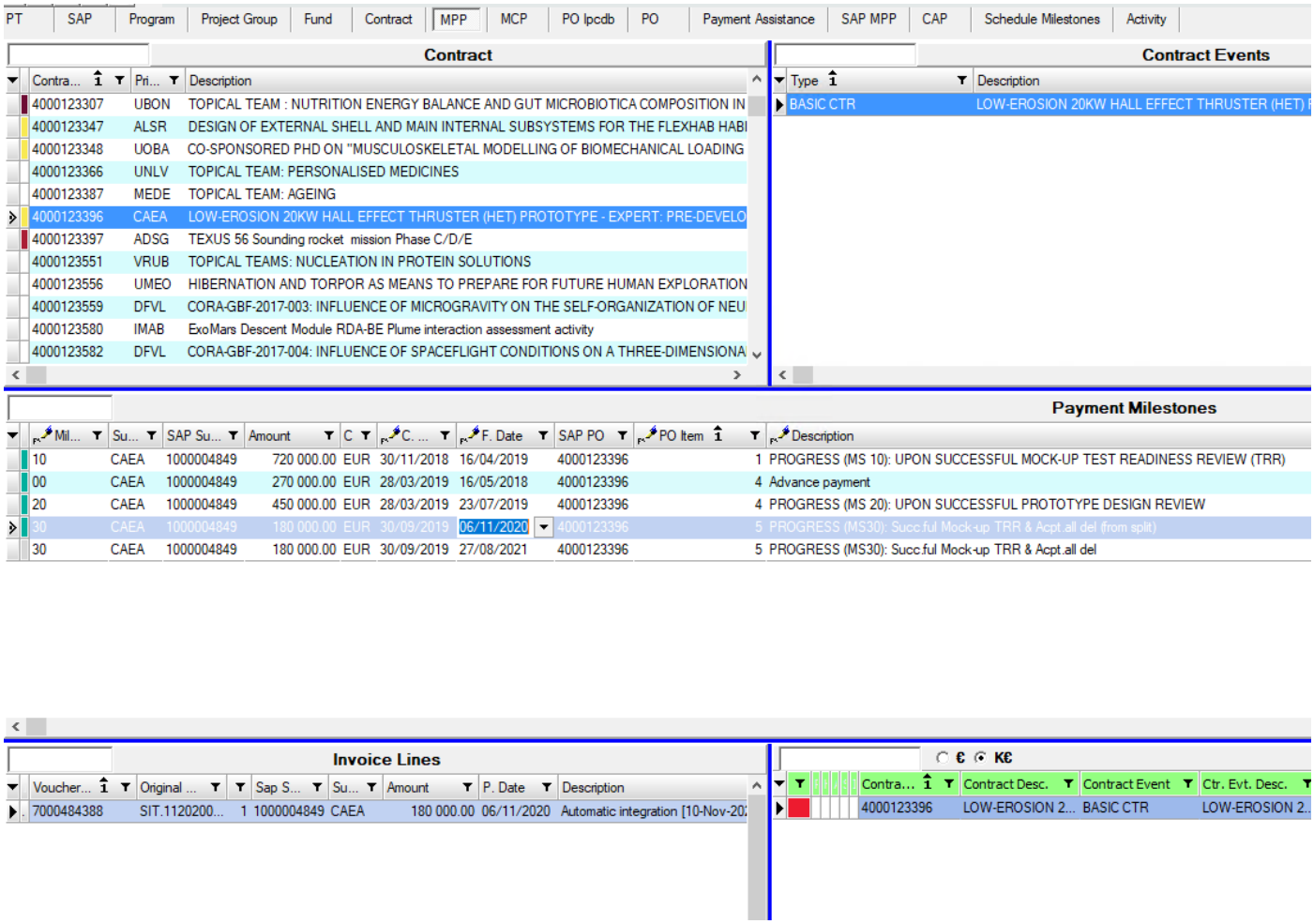
What's New 6.21.5 Release, July 2022



OTHER

MPP TAB: THE PAIEMENT DATE CANNOT BE CHANGED IF THE MILESTONE IS PAID

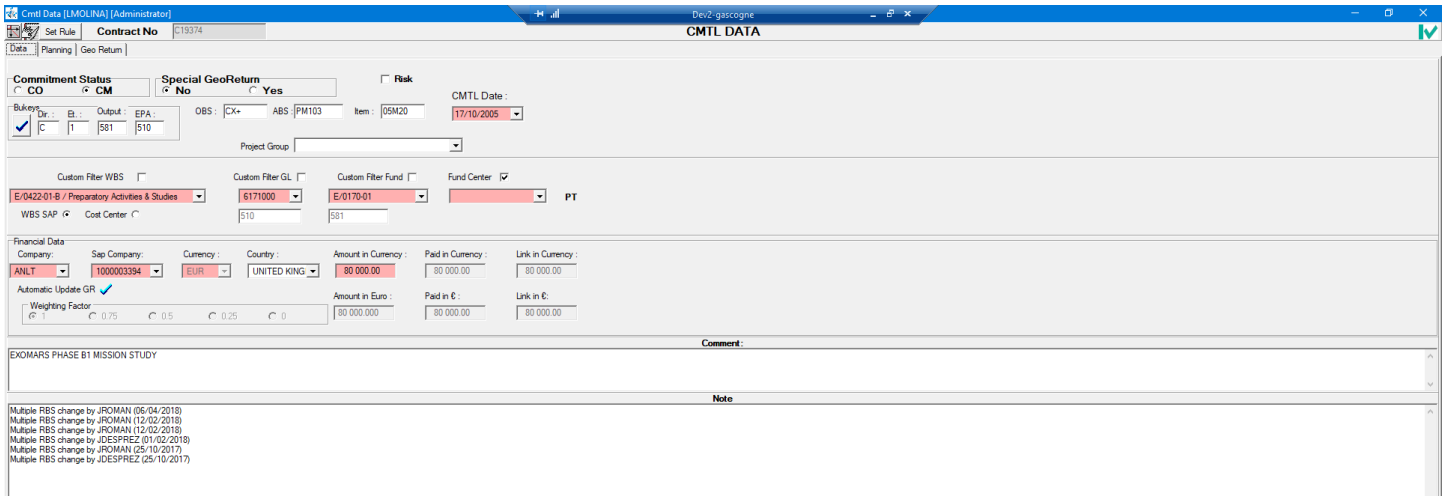
In the tab MPP, the milestone F. date is actually the payment date, when this milestone is linked to a paid invoice. In this situation, the F. date is not editable. User can still change the payment date via the Invoices Lines panel or the within the Payment Assistance tab.

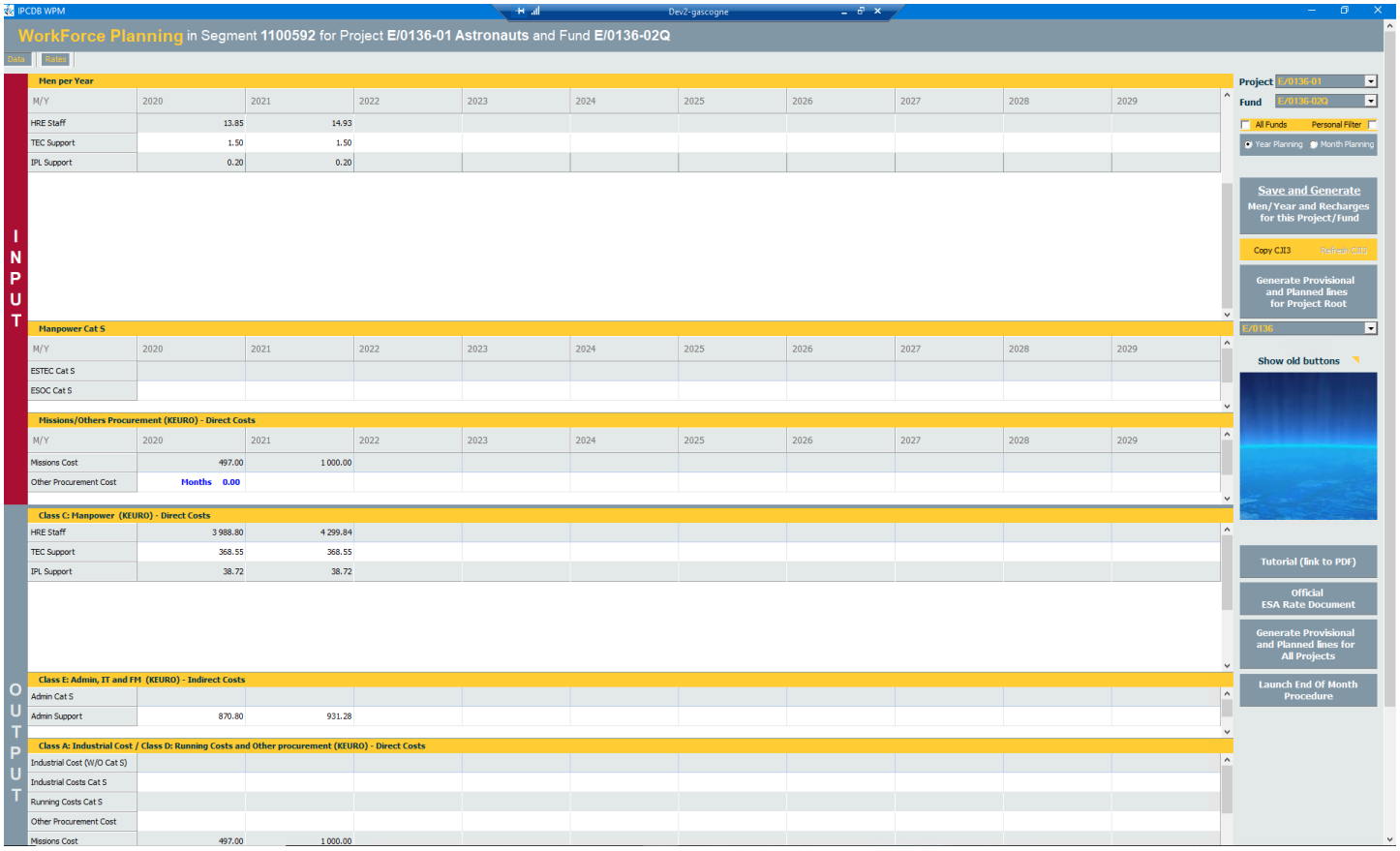


LAYOUT UPDATE

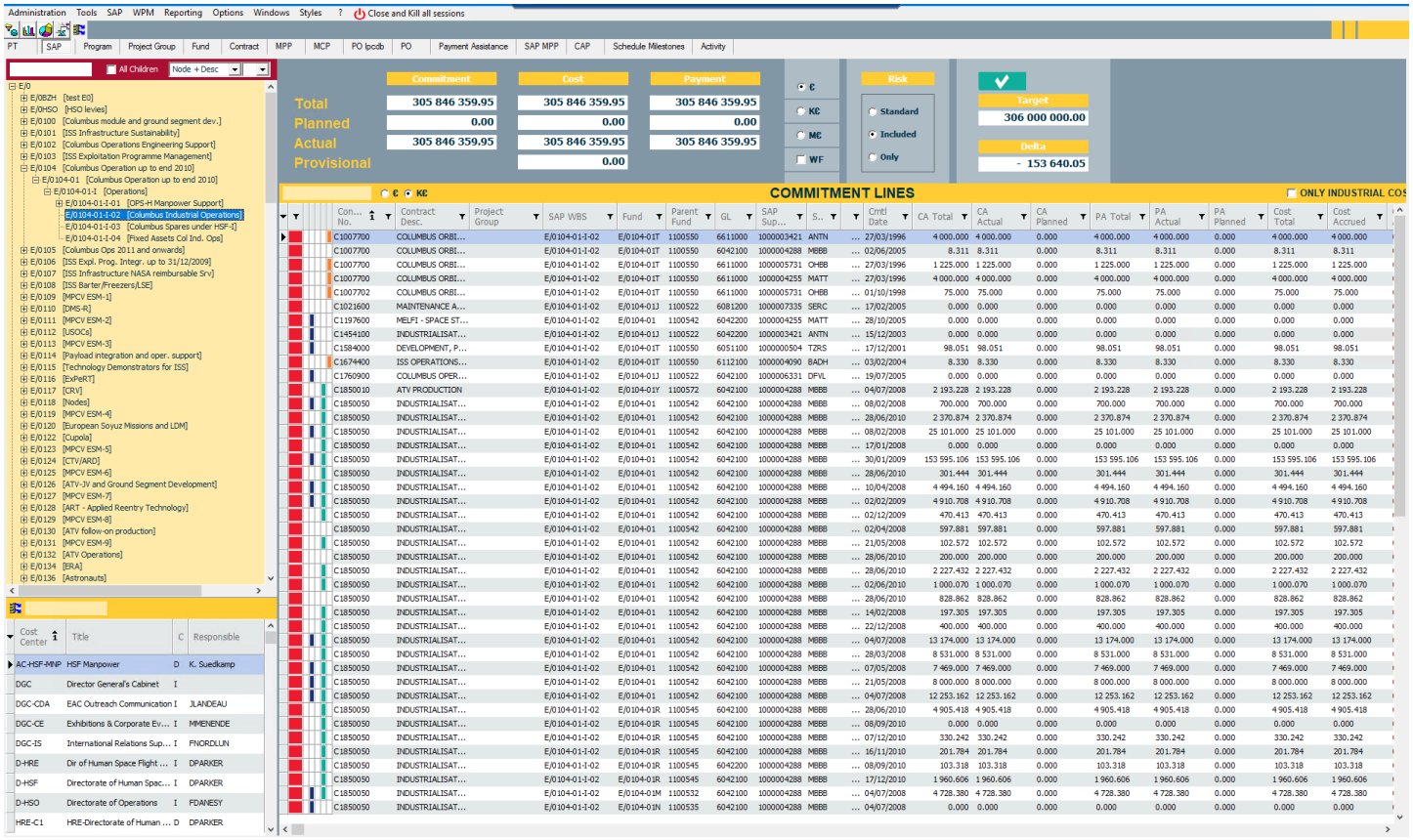
SOME WINDOWS OPEN IN FULL SCREEN MODE

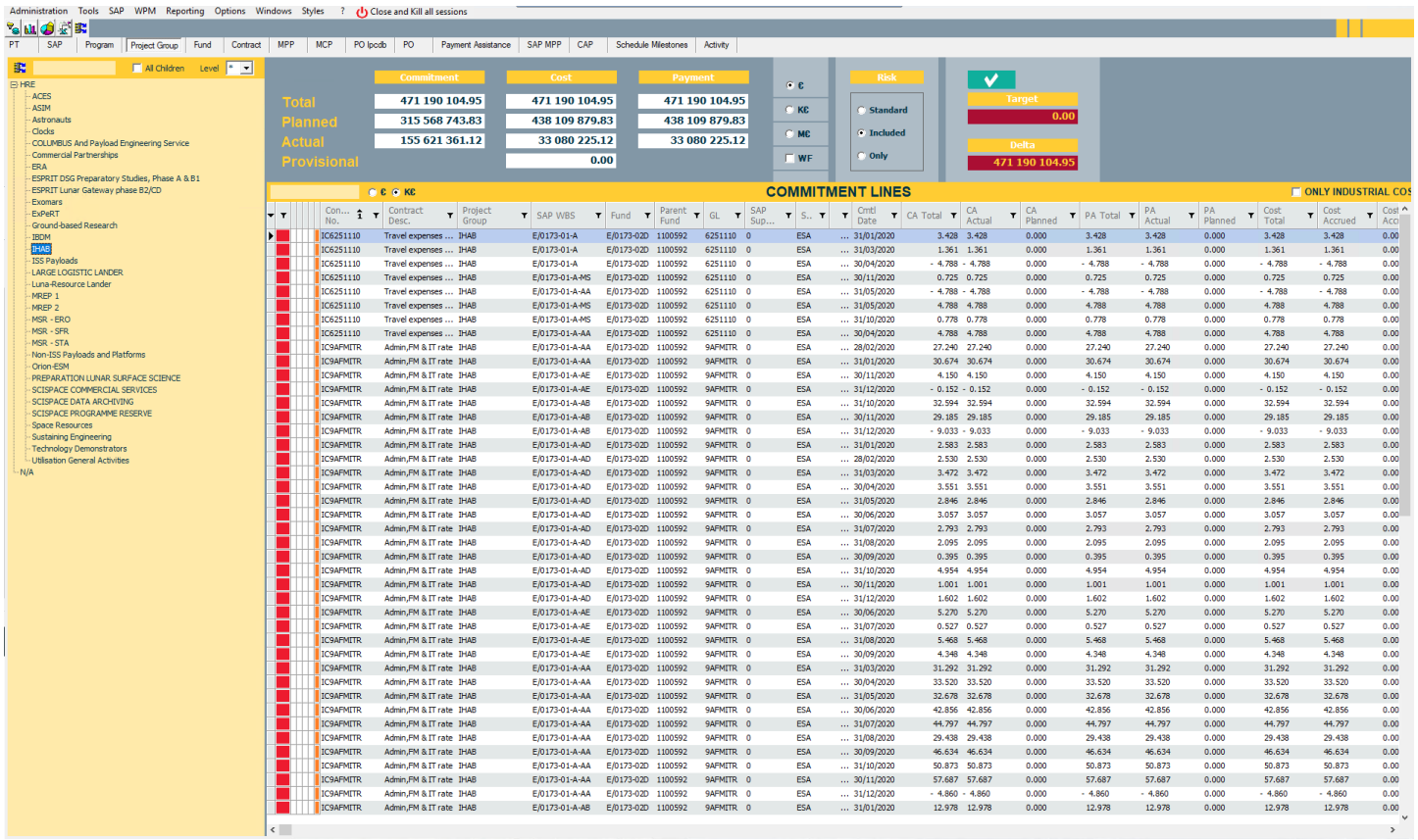
What's New 6.21.5 Release, July 2022





DESIGN


Administration Tools SAP WPM Reporting Options Windows Styles ? Close and Kill all sessions
PT SAP Program Project Group Fund Contract MPP MCP PO lpcdb PO Payment Assistance SAP MPP CAP Schedule Milestones Activity
Commitment
Cost
Payment
Total
Planned
Actual
Provisional
305 846 359.95
0.00
305 846 359.95
305 846 359.95
0.00
305 846 359.95
0.00
Risk
Standard
Included
Only
Target
306 000 000.00
Delta
- 153 640.05
COMMITMENT LINES
ONLY INDUSTRIAL COS


Administration Tools SAP WPM Reporting Options Windows Styles ? Close and Kill all sessions
PT SAP Program Project Group Fund Contract MPP MCP PO lpcdb PO Payment Assistance SAP MPP CAP Schedule Milestones Activity
Commitment
Cost
Payment
Total
Planned
Actual
Provisional
471 190 104.95
315 568 743.83
155 621 361.12
471 190 104.95
438 109 879.83
33 080 225.12
471 190 104.95
438 109 879.83
33 080 225.12
0.00
Risk
Standard
Included
Only
Target
0.00
Delta
471 190 104.95
COMMITMENT LINES
ONLY INDUSTRIAL COS

FIXED BUGS FROM THE 6.21.4 VERSION

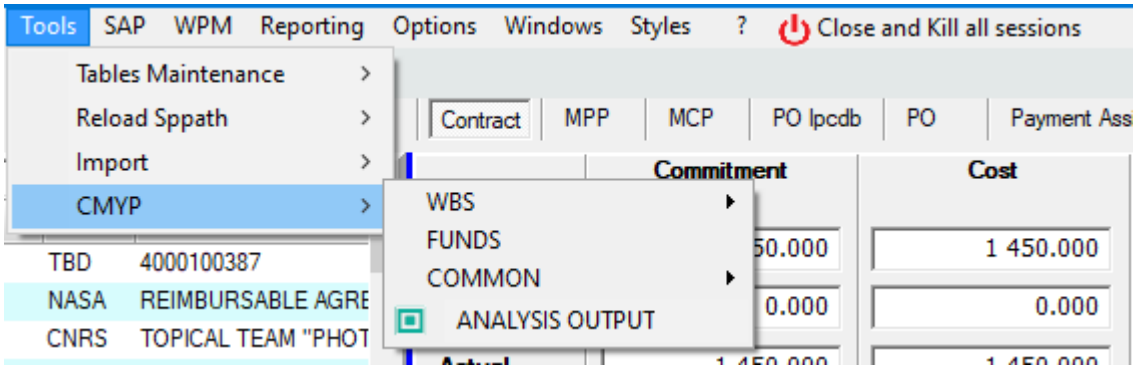
2190	tab Contract	V6.21.4: additional TTP CTR event window for VIEW mode "View datalake Time to Procure"
2189	General IPCDB	V6.21.4: Open windows in full screen
2187	General IPCDB	Changement texte Disclaimer
2186	Tab MCP	Update PO default in CTR events and MS CP et augmentation nb chiffres CCN nb
2185	General IPCDB	CMYP Grouping phase 2 (FUND)
2184	General IPCDB	Affichage en premier/ haut de liste des contrats dans la tab contrat commençant par 4000xxx
2180	tab Contract	Contract summary: Champ comment barre à droite non visible?
2179	tab Contract	Typo in contract summary: when no shopping cart linked: add a 'd' to retrieve
2178	tab Contract	IPCDB Status field in contract summary shouldn't be editable
2176	Tab Programme	Lost focus in PG or RBS tab when CMT deleted
2172	Georeturn	patch pour garder le lien avec la CIE d'origine si cmt est réduit à 0eur dans GeoR et cmt data (6.21.3.3)
2170	General IPCDB	Personal settings that used to be stored in IPCDB have disappeared with the version 6.21.3.3
2162	Tab PT	In PT tab, the display of the calculations are not correct when "all children" not ticked
2160	Tables Maintenance	Many records in the companies table cannot be used or modified.
2131	tab Contract	Contract Event COMMENT is not saved
2120	Tables Maintenance	Erreur "Record has been changed by another user." lors de la modification d'une compagnie (tables maintenance)
2104	tab Contract	Contract event data that is entered is deleted by some IPCDB procedure
2093	tab Contract	When a PO is duplicated the contract event data is no longer accessible and cannot be modified.

2087	tab Contract	SAP compagnie ne s'enregistre pas dans modif.contrat
2064	Georeturn	GR validation is prevented by confirmation message behind unmovable GR window
2049	tab Contract	Allow user to enter SC number non-existing in the ACTTPROC or NOT?
2044	tab Contract	6.21: Conditions de MAJ des infos datalake dans IPCDB
2043	tab Contract	Modification of Contract Summary is blocked when no shopping cart number exists or is entered
2041	tab Contract	Entries in Contract Event are blocked when no "valid" shopping cart number is entered.
2000	WPM	Patch: Problème calcul planning missions
1990	WPM	Mise à jour Copie Automatique WPM CJi3 avec Missions et 1 mois de moins pour le CJI3 Cut off date
1926	Tab Programme	Tab program: error procedure for checking and updating non integrated funds ok V6.21.1
1910	tab Contract	NOC=correction of M. THARREAU– (IPL-PLL) by IPL-PLH, and Change IPL by CIP
1705	Tab Mpp	tab MPP: why can we change the F.date when MS linked to paid Invoice = Payment date
1680	Tab Mpp	IPCDB: vérifier la procédure de MAJ des dates des F. date des MPP dans certains PO (LAU+EDU) + HRE?

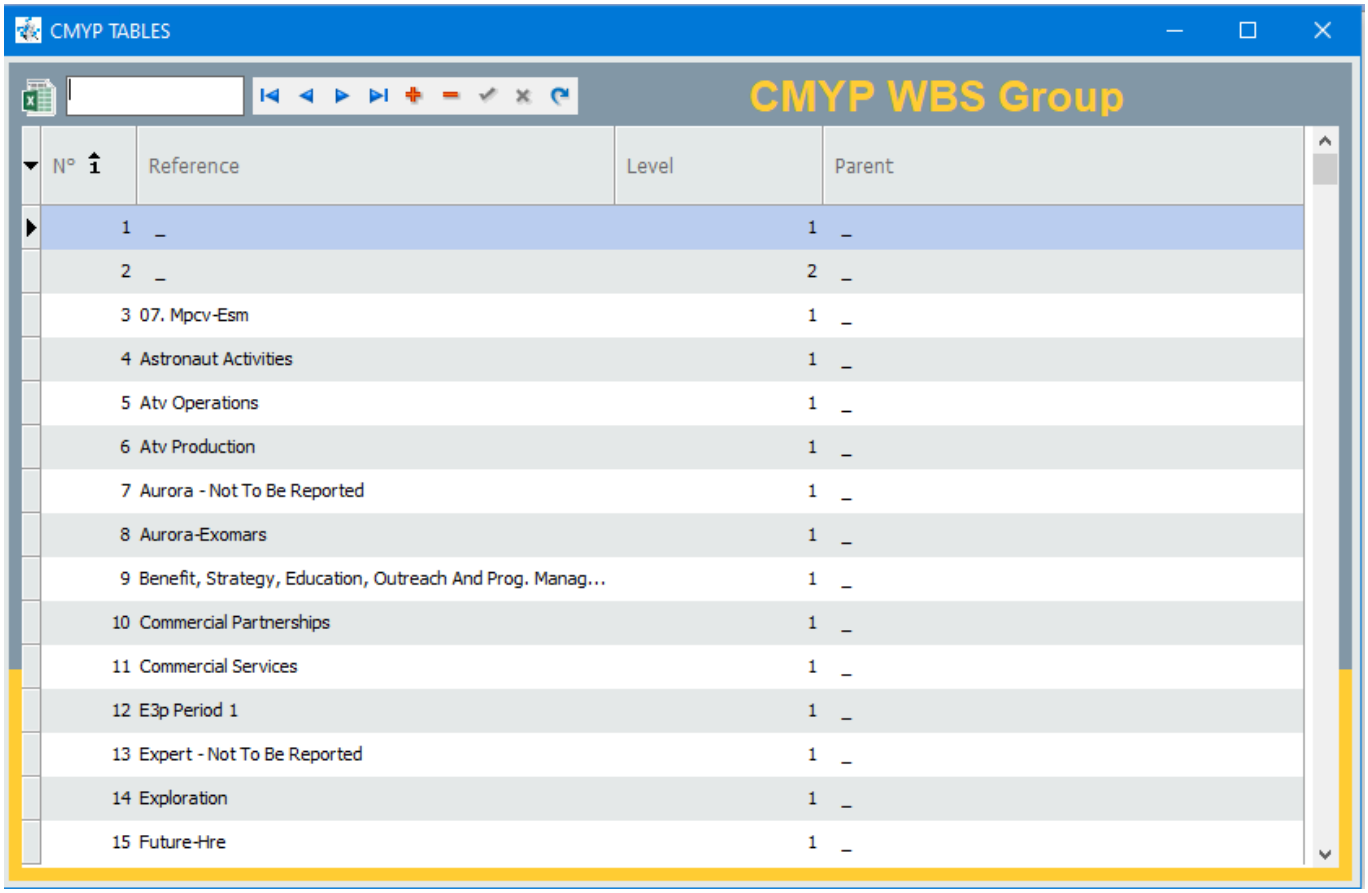
NEW FEATURES IN VERSION 6.21.3.3

UPDATE OF CMYP WBS GROUPING

CMYP WBS GROUP



CMYP WBS GROUPS



CMYP TABLES

QRC WBS Group

N°	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Astronauts	1	_
4	Atv & Iss Development	1	_
5	Benefit, Strategy, Education, Outreach And Prog. Manag...	1	_
6	Commercial Partnerships	1	_
7	Commercial Services	1	_
8	E3p Contingency	1	_
9	Exomars	1	_
10	Exploration	1	_
11	Exploration & Transportation	1	_
12	Gateway	1	_
13	Gateway Utilisation	1	_
14	Ground-Based And Suborbital Utilisation	1	_
15	Hre Third Party	1	_

CMYP TABLES

IY WBS Group

N°	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Astronauts	1	_
4	Atv & Iss Development	1	_
5	Benefit, Strategy, Education, Outreach And Prog. Manag...	1	_
6	Commercial Partnerships	1	_
7	Commercial Services	1	_
8	E3p Contingency	1	_
9	Exomars	1	_
10	Exploration	1	_
11	Gateway	1	_
12	Gateway Utilisation	1	_
13	Ground-Based And Suborbital Utilisation	1	_
14	Hre Third Party	1	_
15	Iss Operations	1	_

CMYP TABLES

CMYP Domains

N°	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Science & Optional Programmes	1	_
4	Basic Activities & Others	1	_
5	3rd Parties	1	_
6	Basic Activities	2	Basic Activities & Others
7	Exomars	2	Science & Optional Programmes
8	Exomars & Prodex	2	_
9	Gstp	2	_
10	Human And Robotic Exploration	2	Science & Optional Programmes
11	Human Spaceflight & Robotic Exploration - Future	2	_
12	Human Spaceflight - Future	2	Science & Optional Programmes
13	Not To Be Reported	2	_
14	Others	2	Basic Activities & Others
15	Third Party Hre	2	_

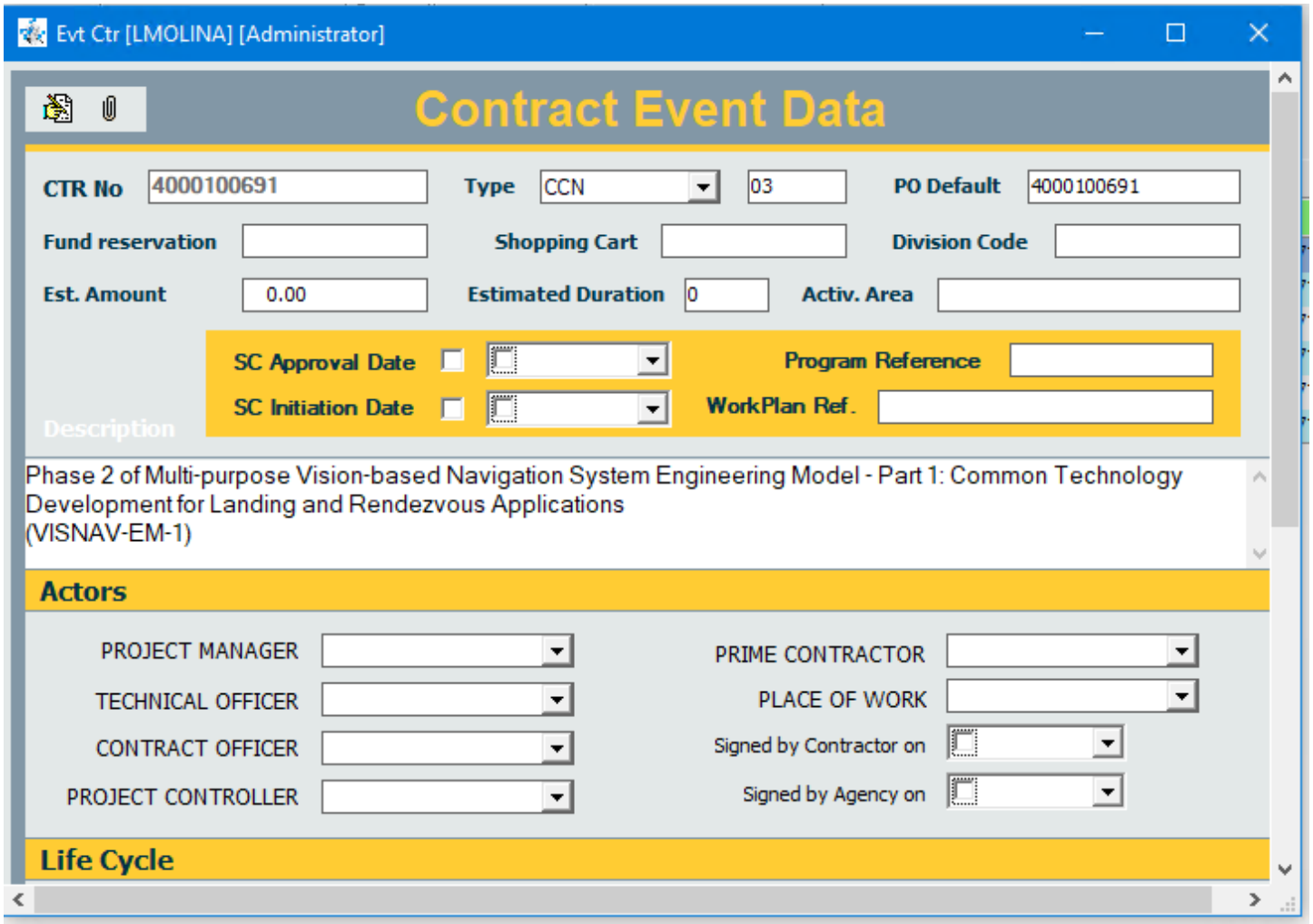
CMYP DOMAINS

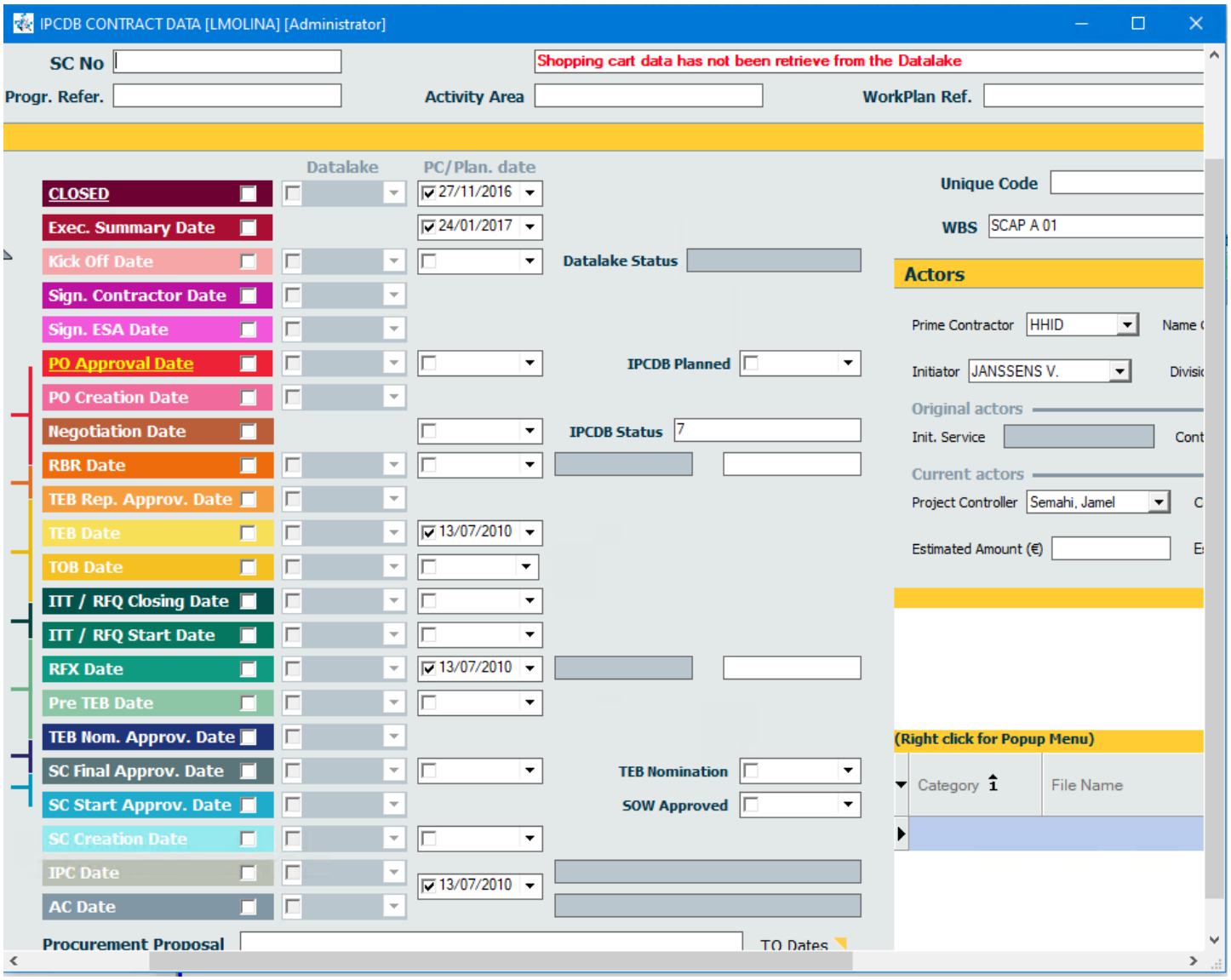
IPCDB CMYP ANALYSIS

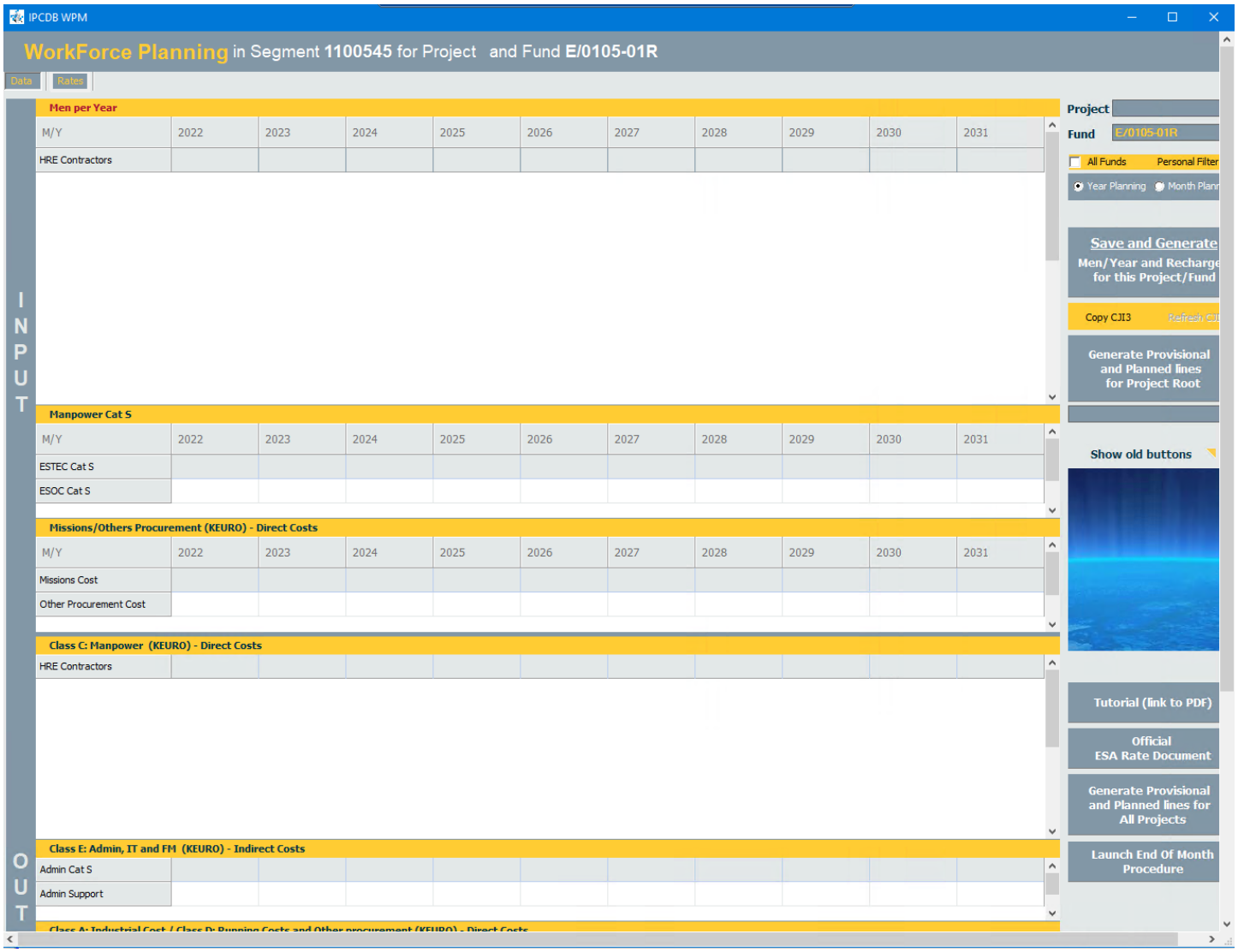
CMYP Analysis : WBS / Funds

CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IY WBS GROUP	IY WBS SUPERGROUP	DOMAIN GROUP	DOMAIN SUPERGROUP	DIRECT...
E/0156	Asim	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0182	Arv - Advanced Re-Entry Vehicle	ESA Project	_	Transportation	Transportation	Transportation	Transportation	Transportation	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0118-01	Nodes	ESA Project	_	Iss Development Related P...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0148-01	Eml	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0120	European Soyuz Missions And Ldm	ESA Project	_	Iss Development Related P...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0102-01	Columbus Operations Engineering Support	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0109	Mpcv-Esm	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 ...	Orion-Esm Flight Models 1 ...	Orion-Esm Flight Models 1 T...	Orion-Esm Flight Models 1 T...	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0107-01	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0432	Aurora Mrep-2 Sub-Element 2	ESA Project	_	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0125	Mpcv-Esm Production Fm6 & Studies	ESA Project	_	Mpcv-Esm	Orion-Esm Batch A	Orion-Esm Batch A	Orion-Esm Batch A	Orion-Esm Batch A	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0126	Atv-Jv And Ground Segment Development	ESA Project	_	Iss Development Related P...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0144-01	Iss Biology Subrack P/L & Exp Inserts	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0186-01	Scenario Studies	ESA Project	_	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0105-01	Columbus Ops 2011 And Onwards	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0101-01	Iss Infrastructure Sustainability	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0421-01	Prep. Act. - Optional Prog. -General	ESA Project	_	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0197	Melfi & Msg Spares & Sust. Eng. For Nasa	ESA Project	_	Hre 3rd Party - Human Spa...	Hre Third Party	Hre Third Party	Hre Third Party	Hre Third Party	Third Party Hre	_	HRE
E/0115-01	Technology Demonstrators For Iss	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0116-02	Expert Period 2	ESA Project	_	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0169	Space Resources	ESA Project	_	Lunar Exploration	Lunar Exploration	Exploration & Transportation	Lunar Exploration	Lunar Exploration	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0134	Era	ESA Project	_	Iss Development Related P...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0188	Lunar Lander	ESA Project	_	Lunar Exploration	Lunar Exploration	Exploration & Transportation	Lunar Exploration	Lunar Exploration	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0422	Aurora Exomars	ESA Project	_	Aurora-Exomars	Exomars	Exomars	Exomars	Exomars	Exomars & Prodex	_	HRE
E/0178	Early Activities For Human Exploration	ESA Project	_	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0102	Columbus Operations Engineering Support	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...	HRE
E/0114-01	Payload Integration And Oper. Support	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...	HRE

LAYOUT: RESIZABLE SCREEN




IPCDB CONTRACT DATA [LMOLINA] [Administrator]
SC No
Shopping cart data has not been retrieve from the Datalake
Progr. Refer.
Activity Area
WorkPlan Ref.
Datalake
PC/Plan. date
CLOSED
27/11/2016
Exec. Summary Date
24/01/2017
Kick Off Date
Datalake Status
Sign. Contractor Date
Sign. ESA Date
PO Approval Date
IPCDB Planned
PO Creation Date
Negotiation Date
IPCDB Status
7
RBR Date
TEB Rep. Approv. Date
TEB Date
13/07/2010
TOB Date
ITT / RFQ Closing Date
ITT / RFQ Start Date
RFX Date
13/07/2010
Pre TEB Date
TEB Nom. Approv. Date
SC Final Approv. Date
TEB Nomination
SC Start Approv. Date
SOW Approved
SC Creation Date
IPC Date
13/07/2010
AC Date
Procurement Proposal
TO Dates
Unique Code
WBS
SCAP A 01
Actors
Prime Contractor
HHID
Initiator
JANSSENS V.
Original actors
Init. Service
Current actors
Project Controller
Semahi, Jamel
Estimated Amount (€)
(Right click for Popup Menu)
Category
File Name

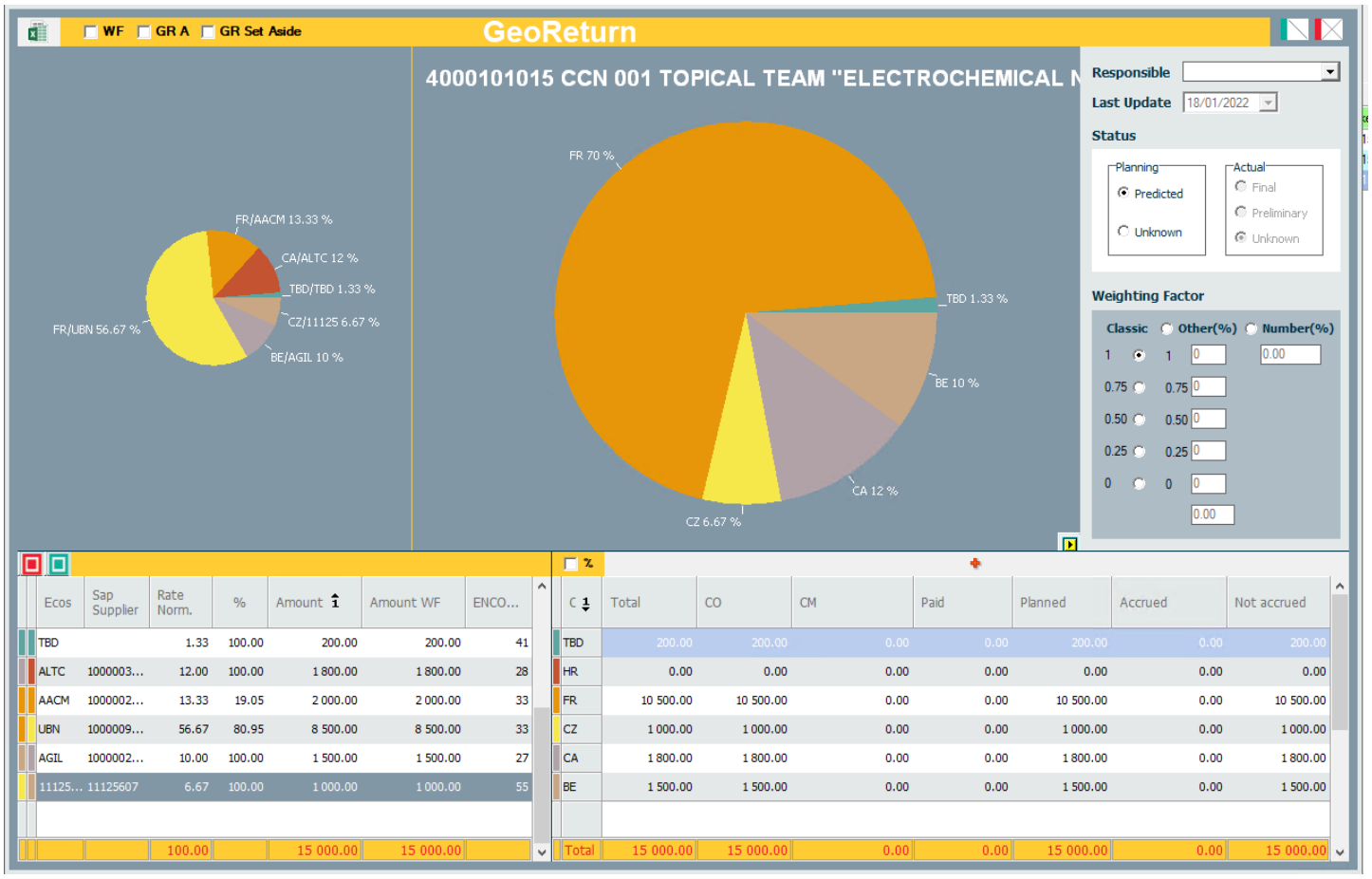


FIXED BUGS FROM THE 6.21.3.3 VERSION

2096	WPM	WPM generates extra cost
2166	WPM	Remove OPS Project in WPM (OPS Support exists)
2167	WPM	Correction of size of WPM windows split (input, output)
2169	Tab Contract	Company code/supplier code disappears from commitment line when decommitting to zero.
2157	General IPCDB	Disclaimer to be saved in user profile

NEW FEATURES IN VERSION 6.21.3

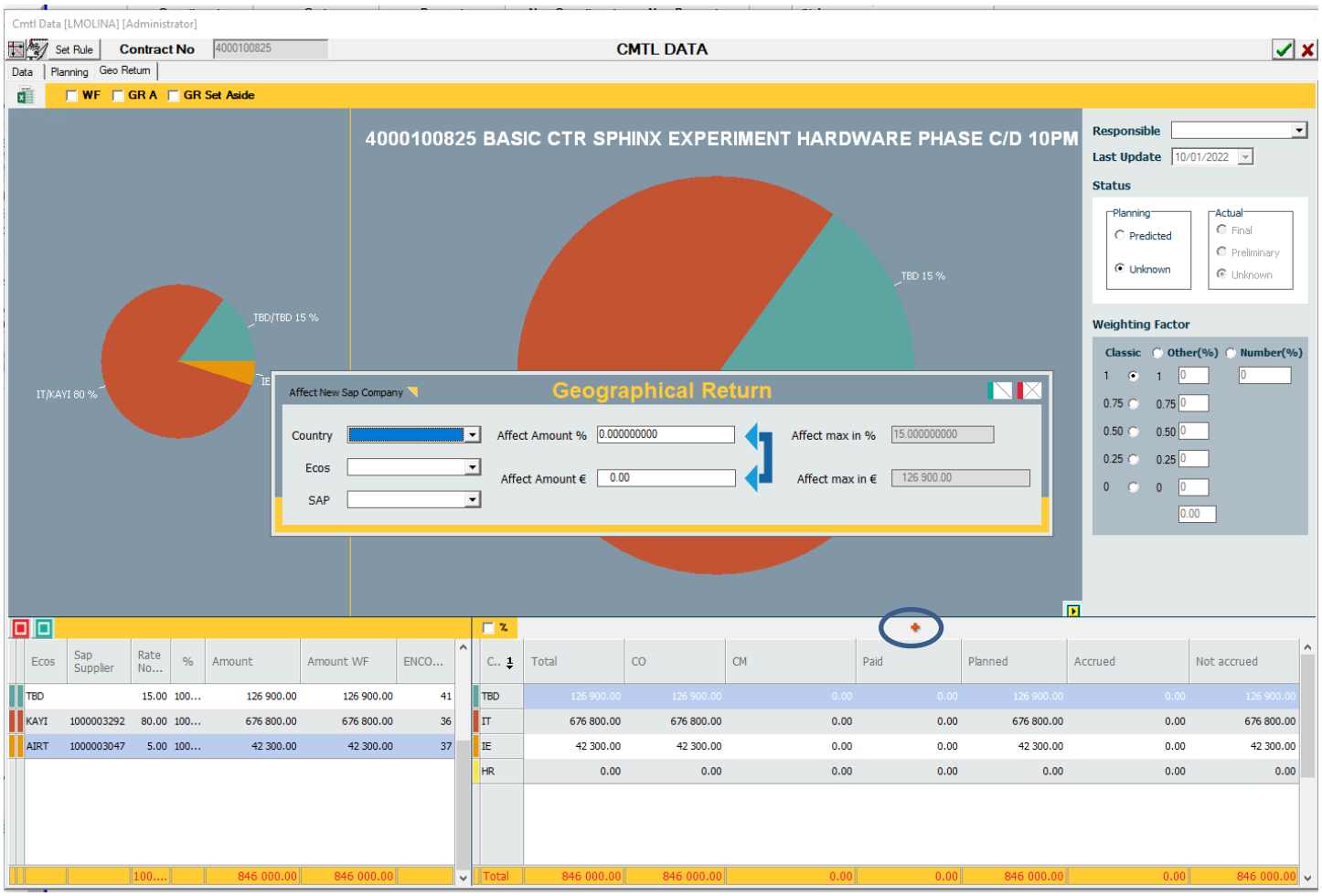
GORETURN



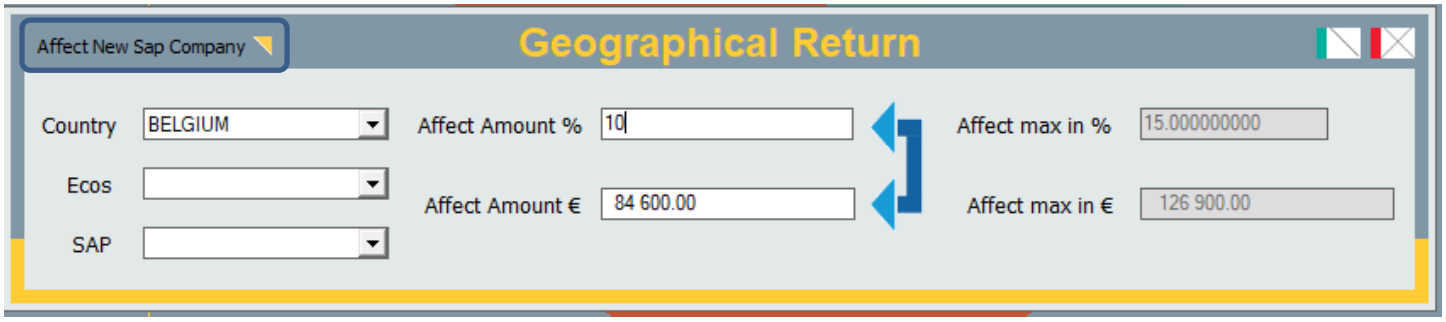
SELECTION OF COMPANY

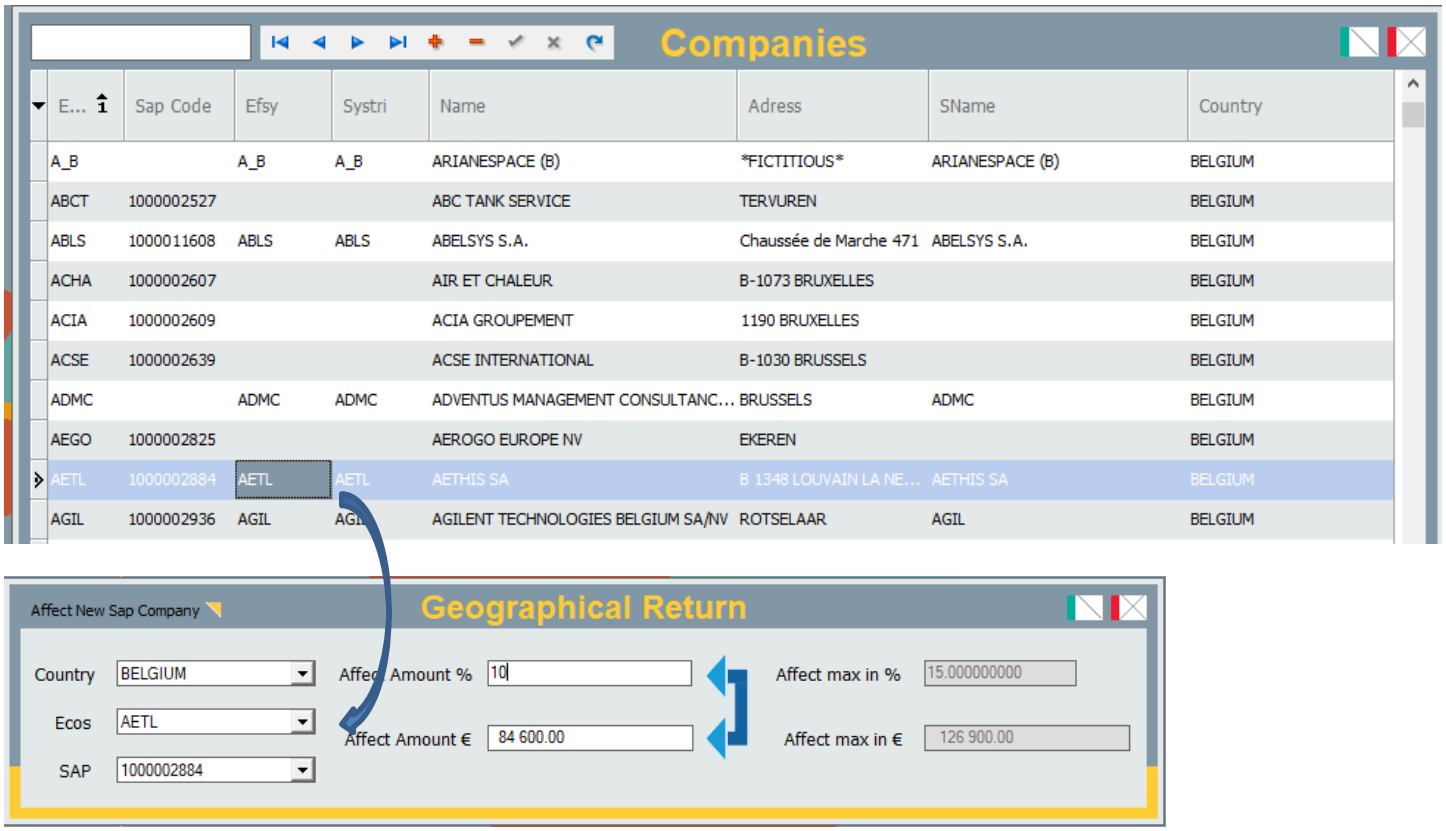
FUNCTIONALITY "AFFECT NEW SAP COMPANY"

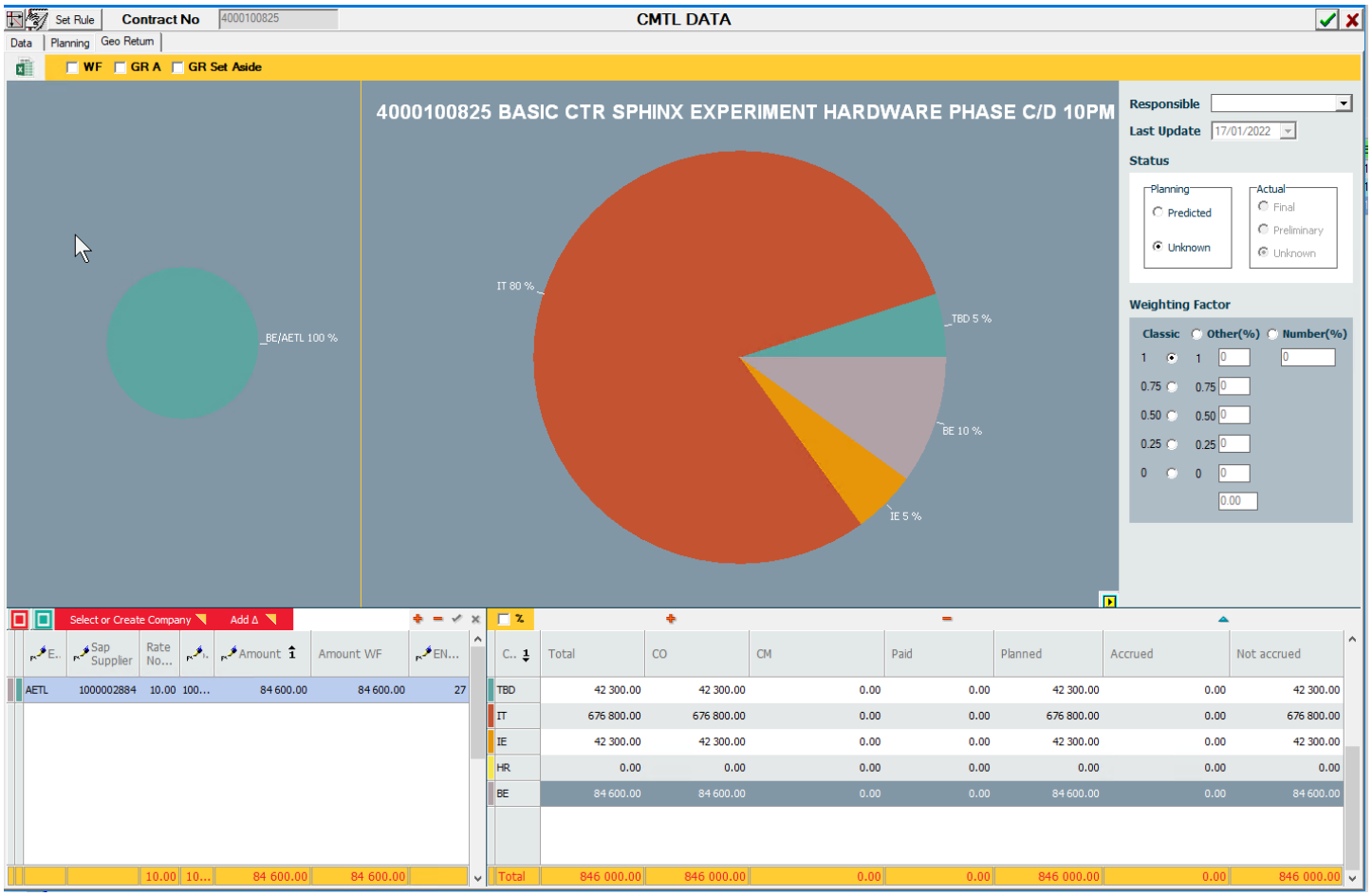
To create a new country as part of the geographical Return distribution, click on the icon "+".



At first, select a country and an amount/percentage. Then tick "Affect New Sap Company" to select or create a specific company.

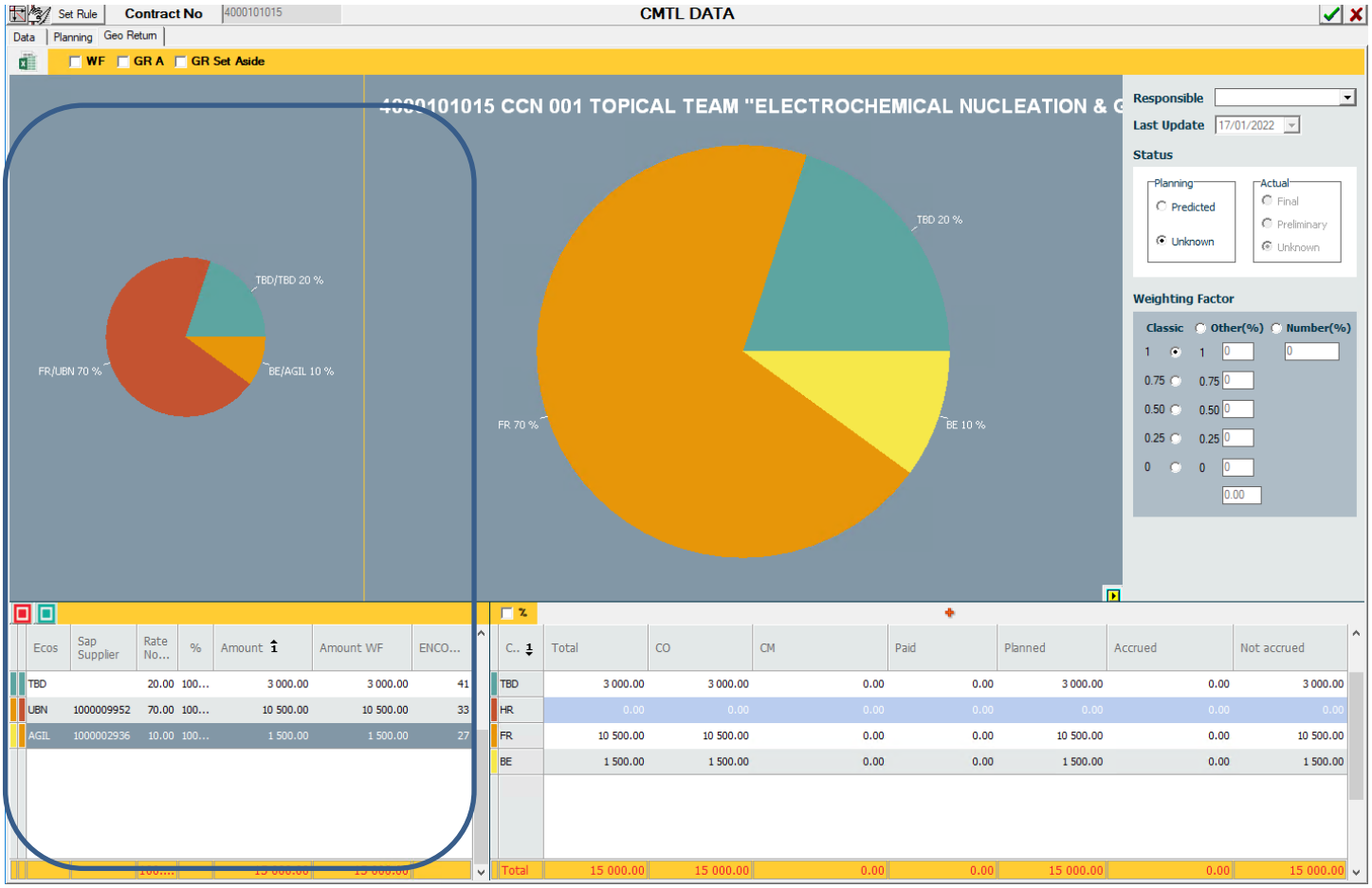



Companies
E... Sap Code Efsy Systri Name Adress SName Country
A_B A_B A_B ARIANESPACE (B) *FICTITIOUS* ARIANESPACE (B) BELGIUM
ABCT 1000002527 ABC TANK SERVICE TERVUREN BELGIUM
ABLS 1000011608 ABLS ABLS ABELSYS S.A. Chaussée de Marche 471 ABELSYS S.A. BELGIUM
ACHA 1000002607 AIR ET CHALEUR B-1073 BRUXELLES BELGIUM
ACIA 1000002609 ACIA GROUPEMENT 1190 BRUXELLES BELGIUM
ACSE 1000002639 ACSE INTERNATIONAL B-1030 BRUSSELS BELGIUM
ADMC ADMC ADMC ADVENTUS MANAGEMENT CONSULTANC... BRUSSELS ADMC BELGIUM
AEGO 1000002825 AEROGO EUROPE NV EKEREN BELGIUM
AETL 1000002884 AETL AETL AETHIS SA B 1348 LOUVAIN LA NE... AETHIS SA BELGIUM
AGIL 1000002936 AGIL AGIL AGILENT TECHNOLOGIES BELGIUM SA/NV ROTSELAAR AGIL BELGIUM
Affect New Sap Company
Geographical Return
Country BELGIUM
Ecos AETL
SAP 1000002884
Affect Amount % 10
Affect Amount € 84 600.00
Affect max in % 15.000000000
Affect max in € 126 900.00

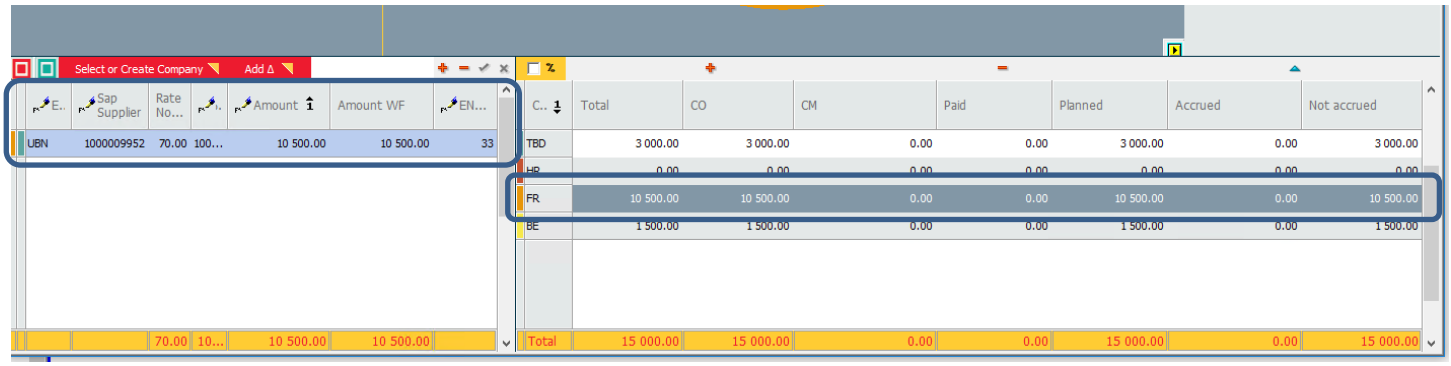

Set Rule
Contract No 4000100825
CMTL DATA
Data Planning Geo Return
WF GR A GR Set Aside
4000100825 BASIC CTR SPHINX EXPERIMENT HARDWARE PHASE C/D 10PM
BE/AETL 100 %
IT 80 %
TBD 5 %
BE 10 %
IE 5 %
Responsible
Last Update 17/01/2022
Status
Planning
Predicted
Unknown
Actual
Final
Preliminary
Unknown
Weighting Factor
Classic Other(%) Number(%)
Select or Create Company
Add Δ
E.. Sap Supplier Rate No... Amount Amount WF EN...
AETL 1000002884 10.00 100... 84 600.00 84 600.00 27
10.00 10... 84 600.00 84 600.00
C.. Total CO CM Paid Planned Accrued Not accrued
TBD 42 300.00 42 300.00 0.00 0.00 42 300.00 0.00 42 300.00
IT 676 800.00 676 800.00 0.00 0.00 676 800.00 0.00 676 800.00
IE 42 300.00 42 300.00 0.00 0.00 42 300.00 0.00 42 300.00
HR 0.00 0.00 0.00 0.00 0.00 0.00 0.00
BE 84 600.00 84 600.00 0.00 0.00 84 600.00 0.00 84 600.00
Total 846 000.00 846 000.00 0.00 0.00 846 000.00 0.00 846 000.00

AMOUNT DISTRIBUTION PER COUNTRY IN GEORETURN TAB

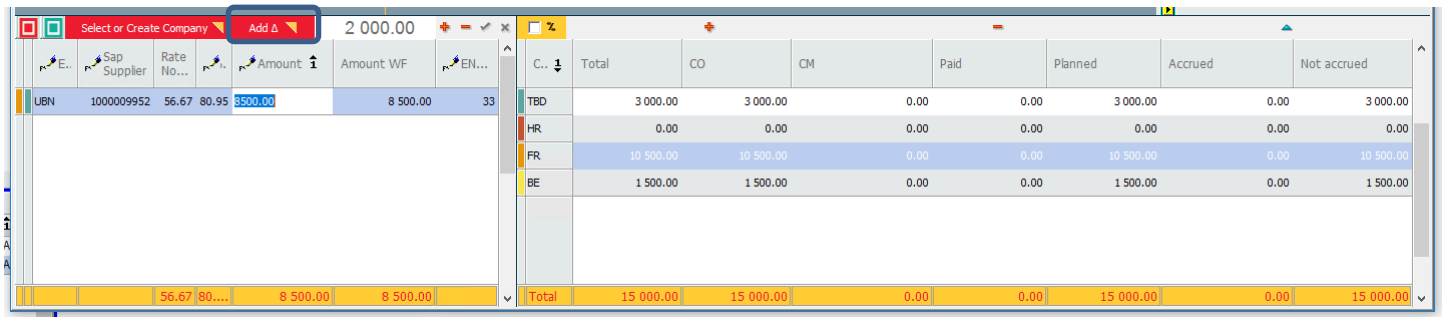
Several companies from the same country are participating to achieve the committed activity. The Georeturn amount for this country is distributed as per the procurement specifications among the different companies. This is the purpose of the left panel of the Geo Return tab, dedicated to the company details. In this company table, if the inserted value is different from the total value affected to this country, the database will record it only at the second entry/validation. This is a security to avoid discrepancy between these two screens, and the overall commitment value.

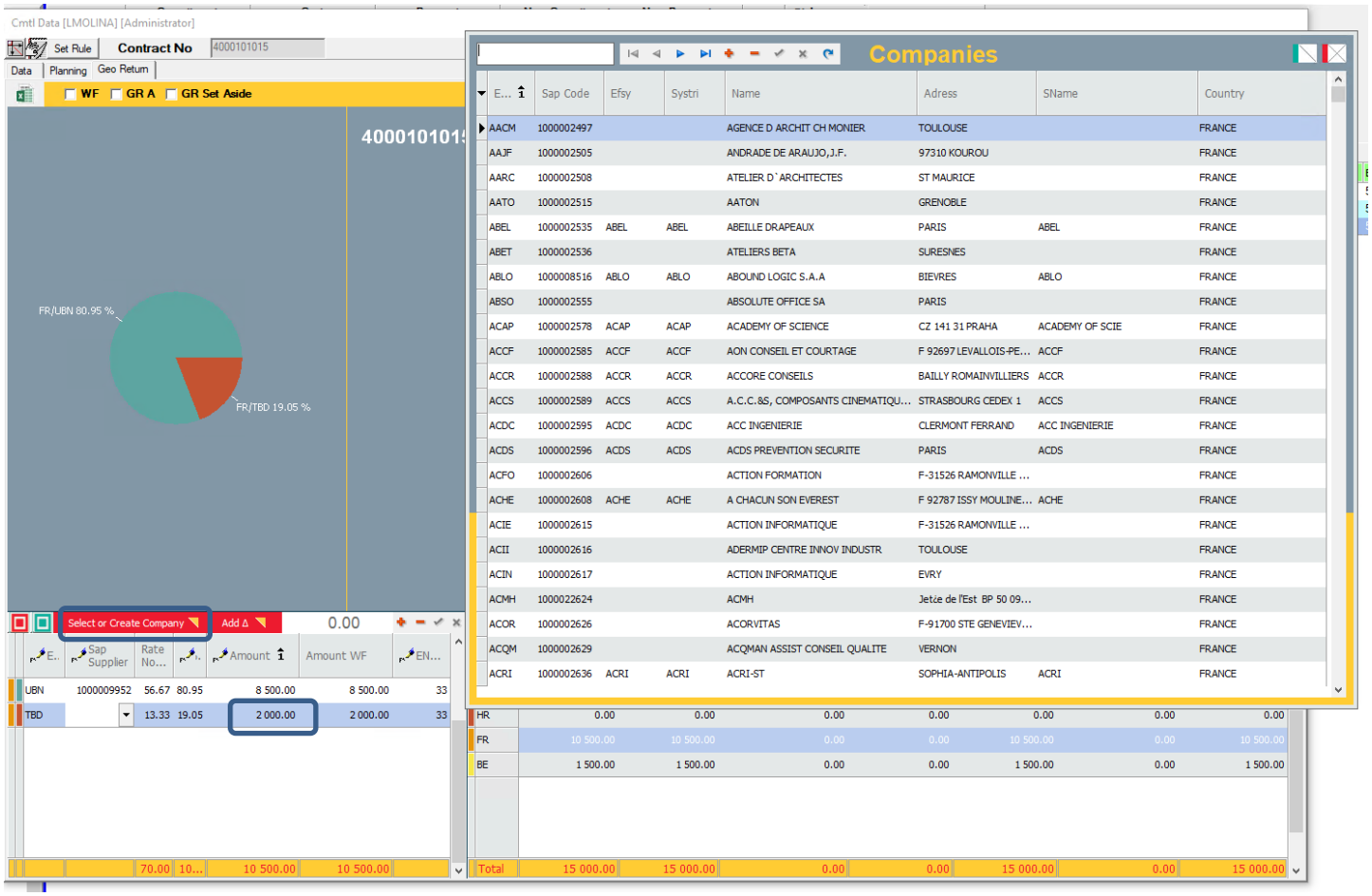


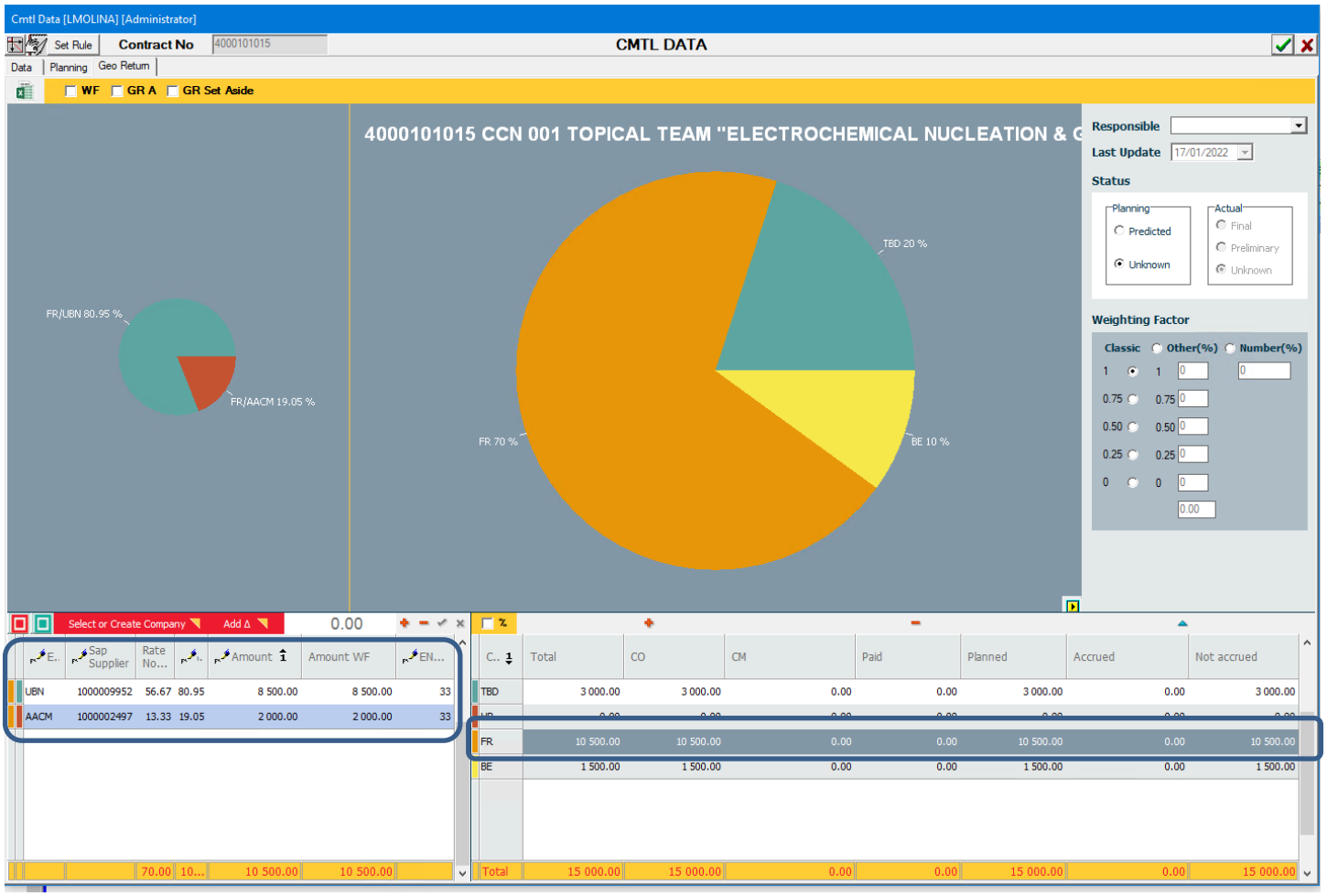
Zoom on the French geographical distribution, and addition of a subcontractor:



The user can insert a value similar to the total value affected for this country, then the amount is recorded directly. Or, if the user populates the line with a value lower than the overall value, the amount is recorded only at the second entry/validation. Finally, if the amount entered is higher than the total value, the entry is deleted and the line is set back to zero euro.


Select or Create Company
Add Δ
2 000.00
Sap Supplier
Rate No...
Amount
Amount WF
UBN 1000009952 56.67 80.95 3500.00 8 500.00 33
56.67 80.... 8 500.00 8 500.00
Total
CO
CM
Paid
Planned
Accrued
Not accrued
TBD 3 000.00 3 000.00 0.00 0.00 3 000.00 0.00 3 000.00
HR 0.00 0.00 0.00 0.00 0.00 0.00 0.00
FR 10 500.00 10 500.00 0.00 0.00 10 500.00 0.00 10 500.00
BE 1 500.00 1 500.00 0.00 0.00 1 500.00 0.00 1 500.00
Total 15 000.00 15 000.00 0.00 0.00 15 000.00 0.00 15 000.00


Cmtl Data [LMOLINA] [Administrator]
Set Rule
Contract No
4000101015
Data
Planning
Geo Return
WF
GR A
GR Set Aside
FR/UBN 80.95 %
FR/TBD 19.05 %
Select or Create Company
Add Δ
0.00
Sap Supplier
Rate No...
Amount
Amount WF
UBN 1000009952 56.67 80.95 8 500.00 8 500.00 33
TBD 13.33 19.05 2 000.00 2 000.00 33
70.00 10... 10 500.00 10 500.00
Companies
E... Sap Code Efsy Systri Name Adress SName Country
AACM 1000002497 AGENCE D ARCHIT CH MONIER TOULOUSE FRANCE
AAJF 1000002505 ANDRADE DE ARAUJO,J.F. 97310 KOUROU FRANCE
AARC 1000002508 ATELIER D`ARCHITECTES ST MAURICE FRANCE
AATO 1000002515 AATON GRENOBLE FRANCE
ABEL 1000002535 ABEL ABEL ABEILLE DRAPEAUX PARIS ABEL FRANCE
ABET 1000002536 ATELIERS BETA SURESNES FRANCE
ABLO 1000008516 ABLO ABLO ABOUND LOGIC S.A.A BIEVRES ABLO FRANCE
ABSO 1000002555 ABSOLUTE OFFICE SA PARIS FRANCE
ACAP 1000002578 ACAP ACAP ACADEMY OF SCIENCE CZ 141 31 PRAHA ACADEMY OF SCIE FRANCE
ACCF 1000002585 ACCF ACCF AON CONSEIL ET COURTAGE F 92697 LEVALLOIS-PE... ACCF FRANCE
ACCR 1000002588 ACCR ACCR ACCORE CONSEILS BAILLY ROMAINVILLIERS ACCR FRANCE
ACCS 1000002589 ACCS ACCS A.C.C.&S, COMPOSANTS CINEMATIQU... STRASBOURG CEDEX 1 ACCS FRANCE
ACDC 1000002595 ACDC ACDC ACC INGENIERIE CLERMONT FERRAND ACC INGENIERIE FRANCE
ACDS 1000002596 ACDS ACDS ACDS PREVENTION SECURITE PARIS ACDS FRANCE
ACFO 1000002606 ACTION FORMATION F-31526 RAMONVILLE ... FRANCE
ACHE 1000002608 ACHE ACHE A CHACUN SON EVEREST F 92787 ISSY MOULINE... ACHE FRANCE
ACIE 1000002615 ACTION INFORMATIQUE F-31526 RAMONVILLE ... FRANCE
ACII 1000002616 ADERMIP CENTRE INNOV INDUSTR TOULOUSE FRANCE
ACIN 1000002617 ACTION INFORMATIQUE EVRY FRANCE
ACMH 1000022624 ACMH Jetée de l'Est BP 50 09... FRANCE
ACOR 1000002626 ACORVITAS F-91700 STE GENEVIEV... FRANCE
ACQM 1000002629 ACQMAN ASSIST CONSEIL QUALITE VERNON FRANCE
ACRI 1000002636 ACRI ACRI ACRI-ST SOPHIA-ANTIPOLIS ACRI FRANCE
HR 0.00 0.00 0.00 0.00 0.00 0.00 0.00
FR 10 500.00 10 500.00 0.00 0.00 10 500.00 0.00 10 500.00
BE 1 500.00 1 500.00 0.00 0.00 1 500.00 0.00 1 500.00
Total 15 000.00 15 000.00 0.00 0.00 15 000.00 0.00 15 000.00



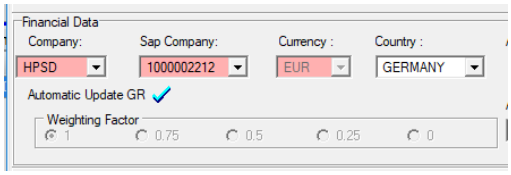
ACTIVE GORETURN TAB FOR NEW TYPE OF CONTRACTS

In order to provide the most reliable Georeturn distribution, we have put in place some automated processes to update the georeturn and respective tabs. For the remaining delta, between the calculation the commitment data and the Georeturn distribution, users are invited to "update Geo Return" for their fields of activities or to report an issue via Mantis in case of technical incoherency.

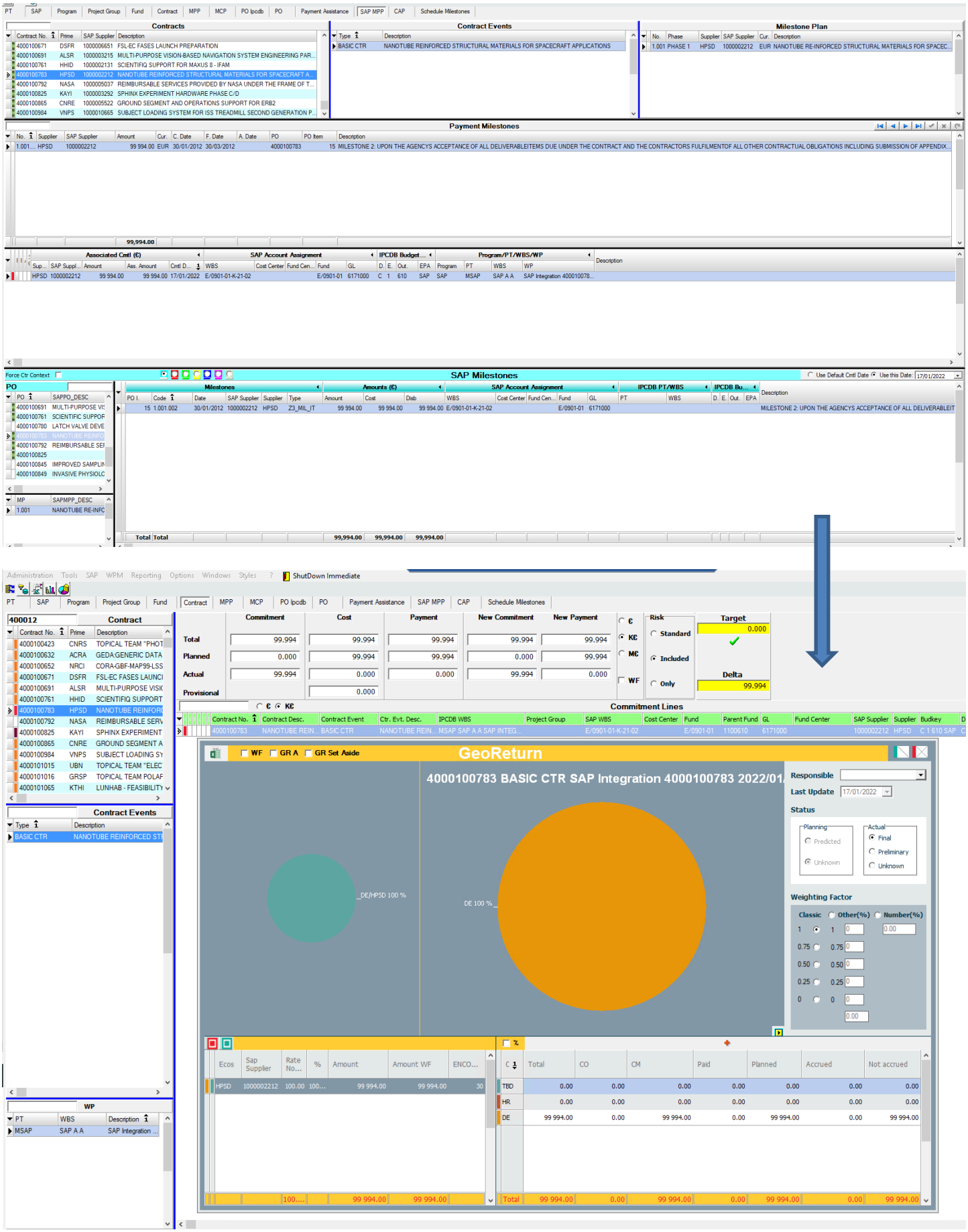
SAP MPP AND WPM GENERATED CONTRACTS (PRV/PLN)

VIA SAP MPP TAB

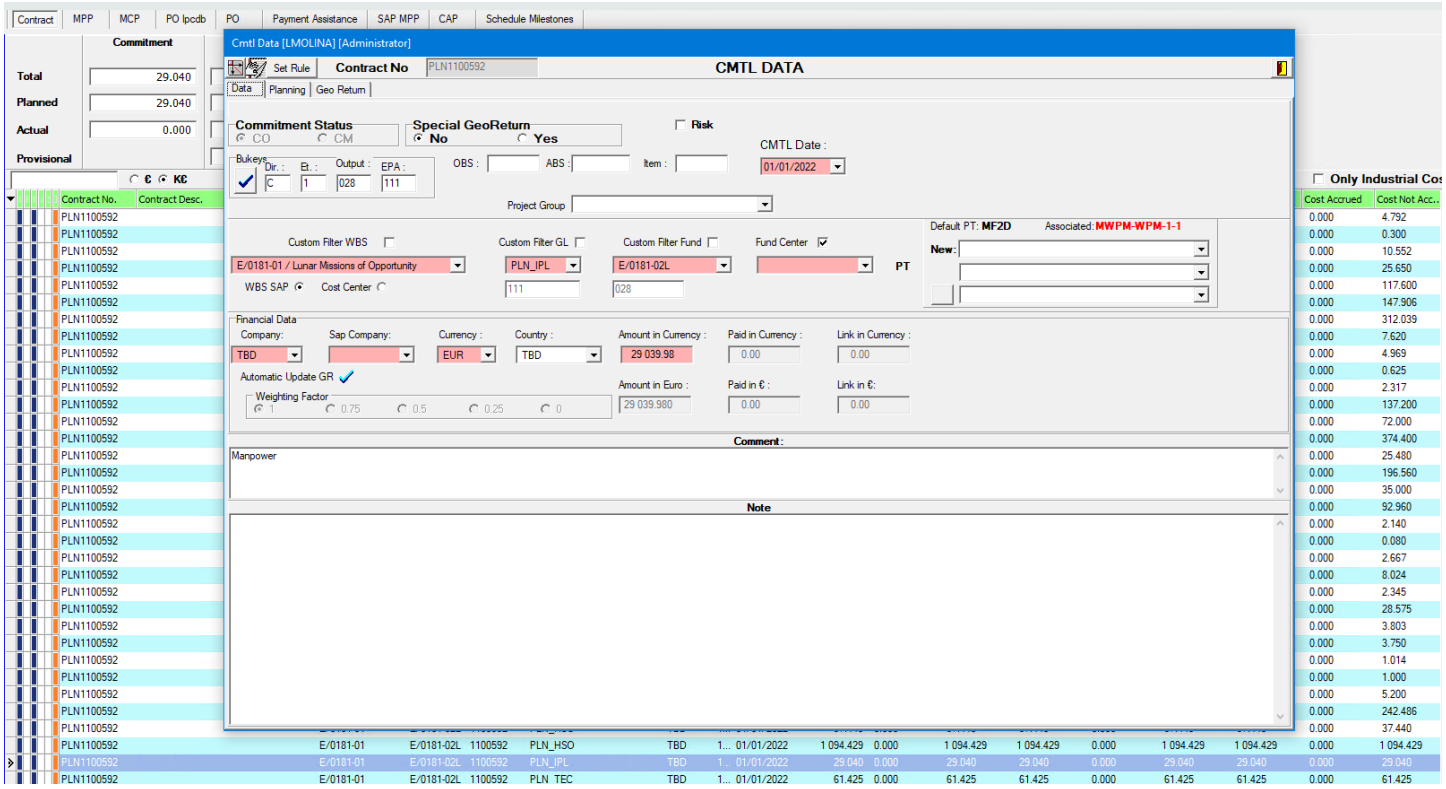
Whenever a contract is integrated in the Database via the SAP MPP, thus the Geo Return tab will be updated and activated while the creation of the CMT DATA. User do not need to activate manually the geographical distribution by triggering "Automatic Update GR".

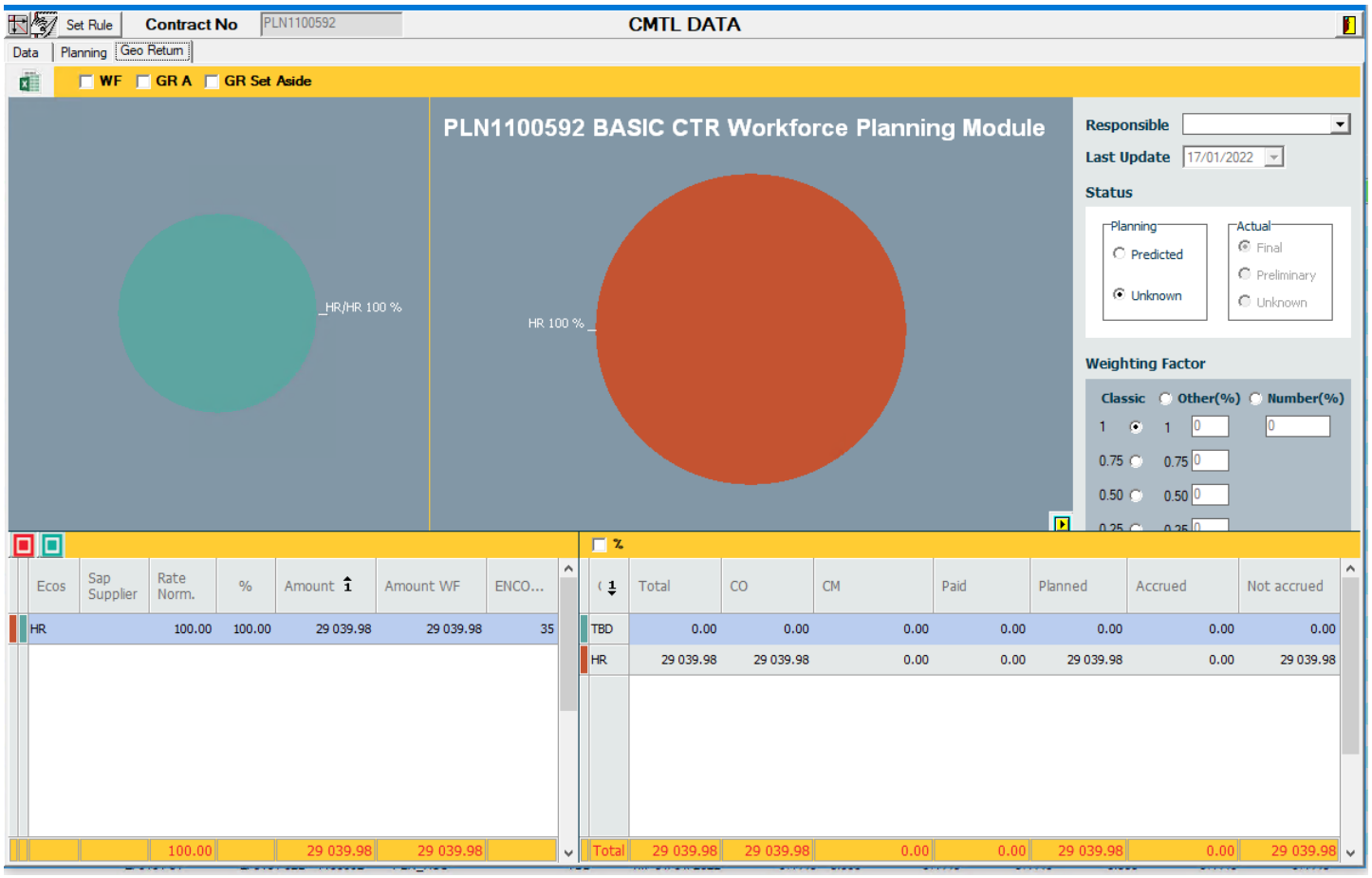


What's New 6.21.5 Release, July 2022



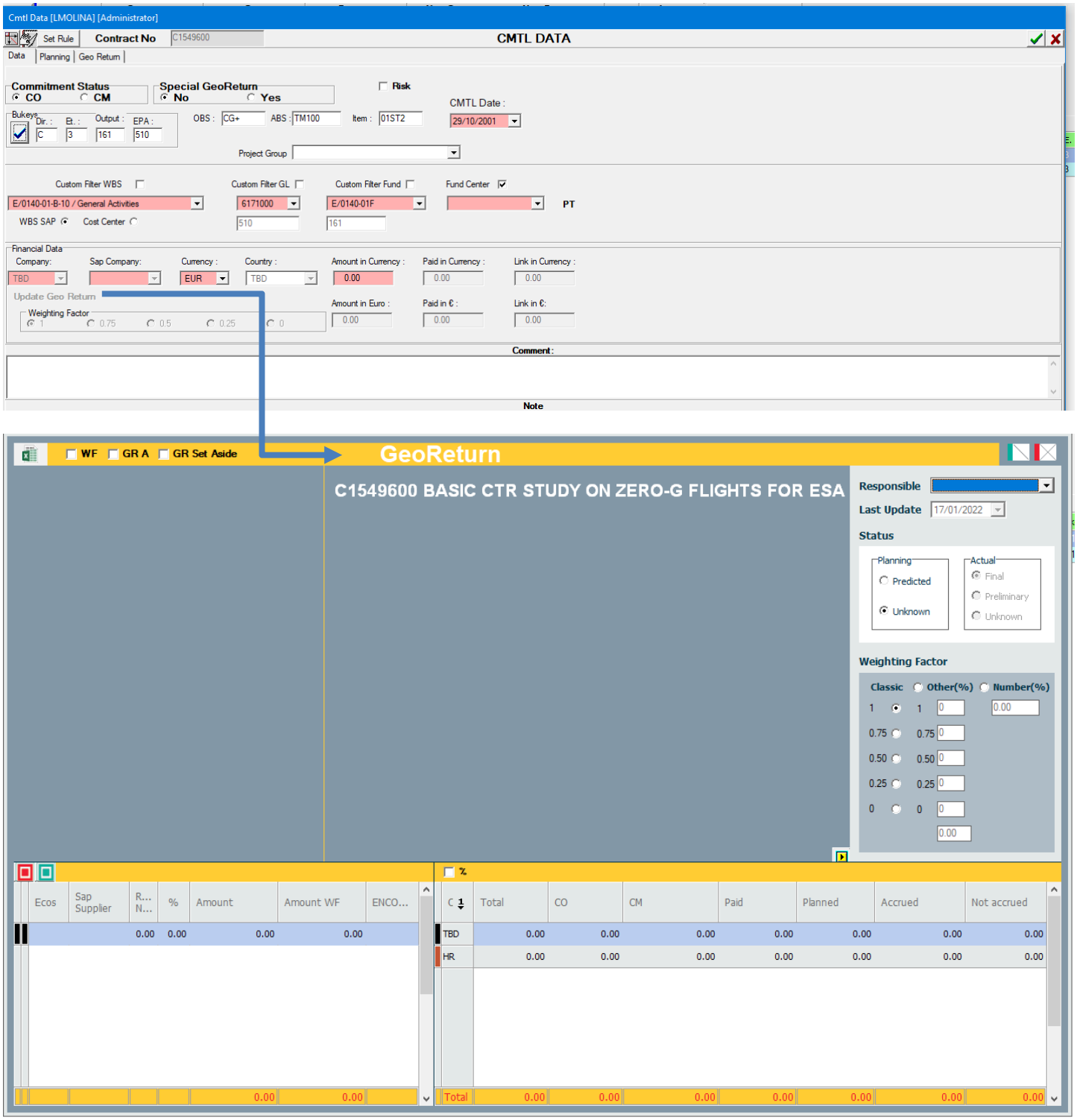
VIA WORKFORCE PLANNING MODULE



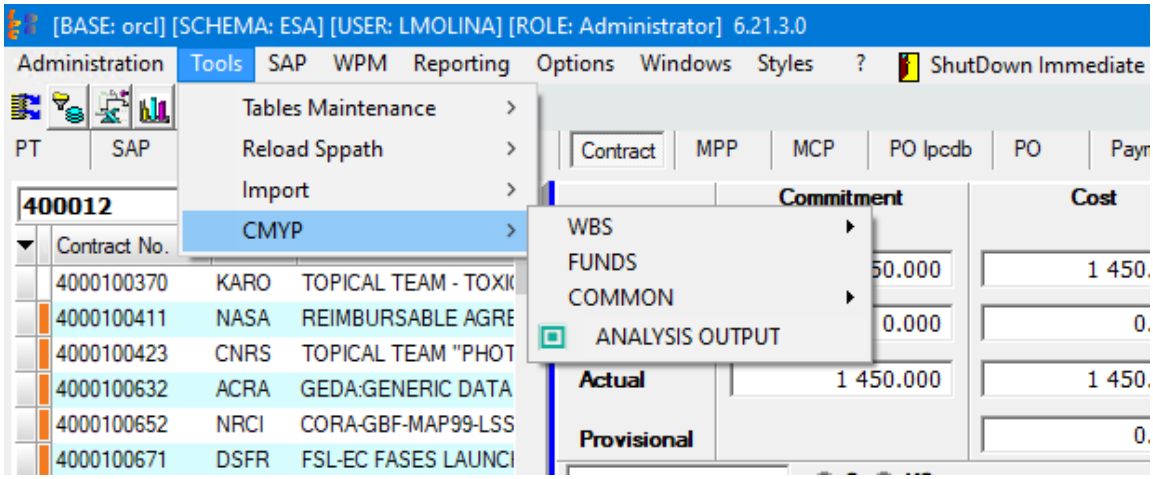


COMMITMENT WITH A NULL VALUE

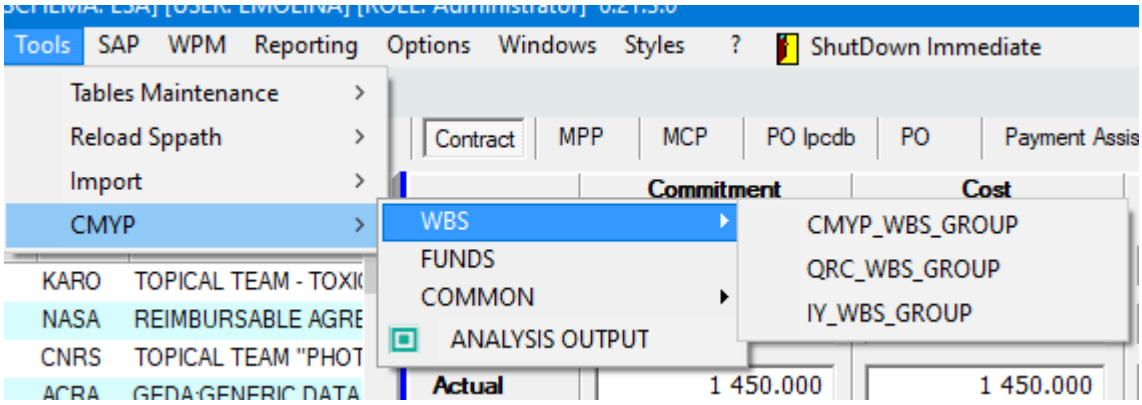
In this specific case, the null value for a commitment inactivates the geographical distribution and the georeturn tab. In the CMTL DATA, the related fields "Company" and "Country" are frozen, and their drop down lists are not accessible.



CMYP GROUPING PHASE 1 (WBS)



CMYP WBS GROUP



CMYP WBS GROUPS

CMYP WBS GROUP

CMYP WBS Group

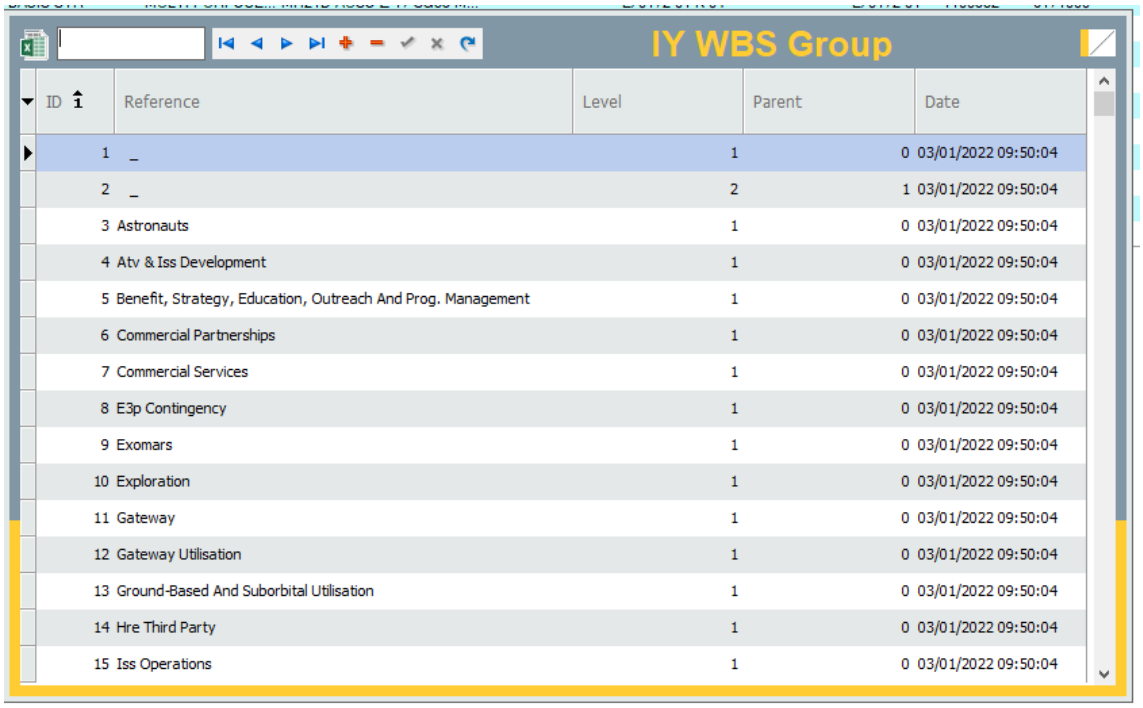
ID	Reference	Level	Parent	Date
1	_	1	0	03/01/2022 09:50:04
2	_	2	1	03/01/2022 09:50:04
3	07. Mpcv-Esm	1	0	03/01/2022 09:50:04
4	Astronaut Activities	1	0	03/01/2022 09:50:04
5	Atv Operations	1	0	03/01/2022 09:50:04
6	Atv Production	1	0	03/01/2022 09:50:04
7	Aurora - Not To Be Reported	1	0	03/01/2022 09:50:04
8	Aurora-Exomars	1	0	03/01/2022 09:50:04
9	Benefit, Strategy, Education, Outreach And Prog. Management	1	0	03/01/2022 09:50:04
10	Commercial Partnerships	1	0	03/01/2022 09:50:04
11	Commercial Services	1	0	03/01/2022 09:50:04
12	E3p Period 1	1	0	03/01/2022 09:50:04
13	Expert - Not To Be Reported	1	0	03/01/2022 09:50:04
14	Exploration	1	0	03/01/2022 09:50:04
15	Future-Hre	1	0	03/01/2022 09:50:04

QRC WBS GROUP

QRC WBS Group

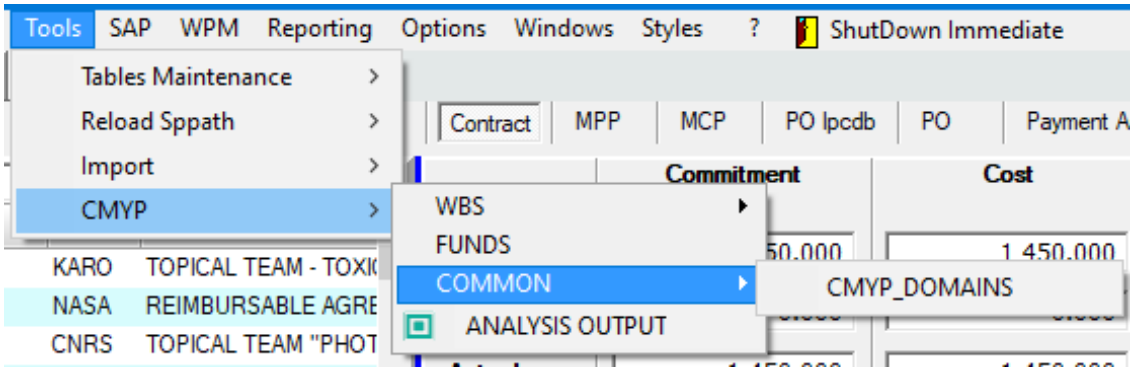
ID	Reference	Level	Parent	Date
1	_	1	0	03/01/2022 09:50:04
2	_	2	1	03/01/2022 09:50:04
3	Astronauts	1	0	03/01/2022 09:50:04
4	Atv & Iss Development	1	0	03/01/2022 09:50:04
5	Benefit, Strategy, Education, Outreach And Prog. Management	1	0	03/01/2022 09:50:04
6	Commercial Partnerships	1	0	03/01/2022 09:50:04
7	Commercial Services	1	0	03/01/2022 09:50:04
8	E3p Contingency	1	0	03/01/2022 09:50:04
9	Exomars	1	0	03/01/2022 15:52:25
10	Exploration	1	0	03/01/2022 09:50:04
11	Exploration & Transportation	1	0	03/01/2022 09:50:04
12	Gateway	1	0	03/01/2022 09:50:04
13	Gateway Utilisation	1	0	03/01/2022 09:50:04
14	Ground-Based And Suborbital Utilisation	1	0	03/01/2022 09:50:04
15	Hre Third Party	1	0	03/01/2022 09:50:04

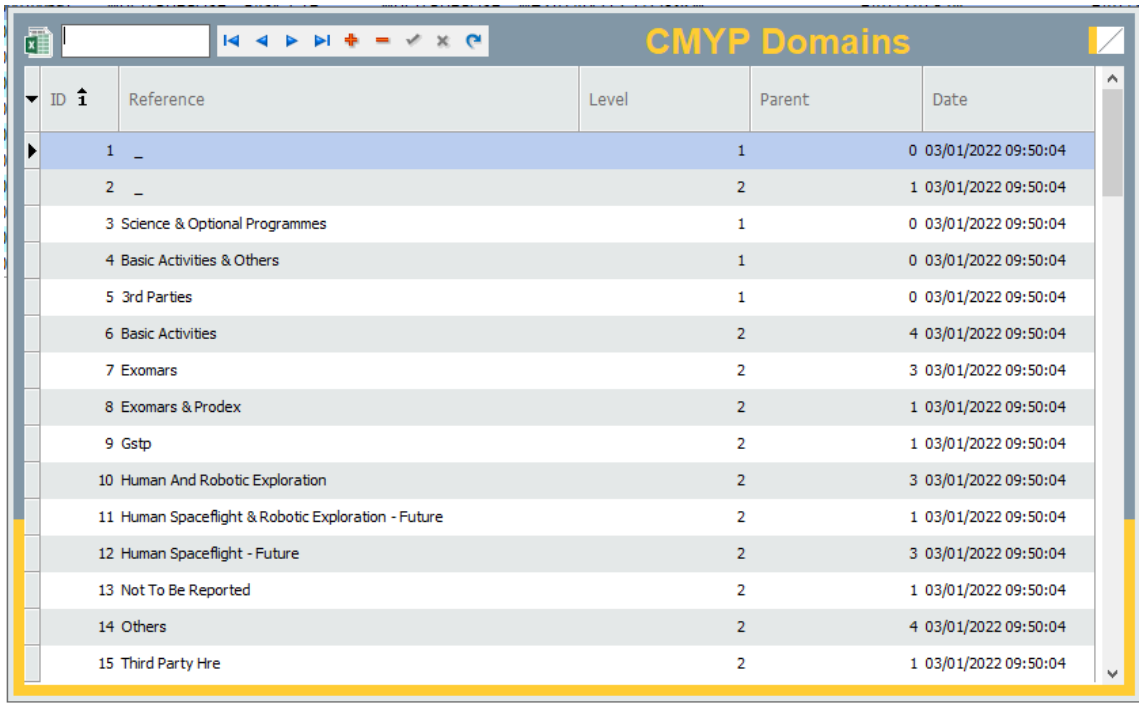
IY WBS GROUP



ID	Reference	Level	Parent	Date
1	_	1	0	03/01/2022 09:50:04
2	_	2	1	03/01/2022 09:50:04
3	Astronauts	1	0	03/01/2022 09:50:04
4	Atv & Iss Development	1	0	03/01/2022 09:50:04
5	Benefit, Strategy, Education, Outreach And Prog. Management	1	0	03/01/2022 09:50:04
6	Commercial Partnerships	1	0	03/01/2022 09:50:04
7	Commercial Services	1	0	03/01/2022 09:50:04
8	E3p Contingency	1	0	03/01/2022 09:50:04
9	Exomars	1	0	03/01/2022 09:50:04
10	Exploration	1	0	03/01/2022 09:50:04
11	Gateway	1	0	03/01/2022 09:50:04
12	Gateway Utilisation	1	0	03/01/2022 09:50:04
13	Ground-Based And Suborbital Utilisation	1	0	03/01/2022 09:50:04
14	Hre Third Party	1	0	03/01/2022 09:50:04
15	Iss Operations	1	0	03/01/2022 09:50:04

CMYP DOMAINS

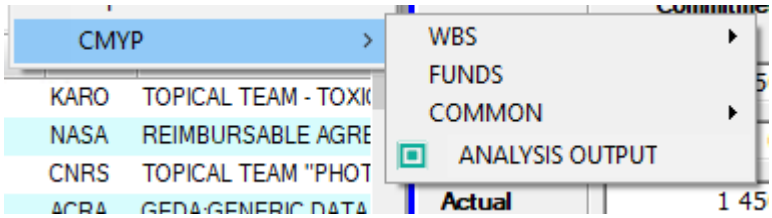


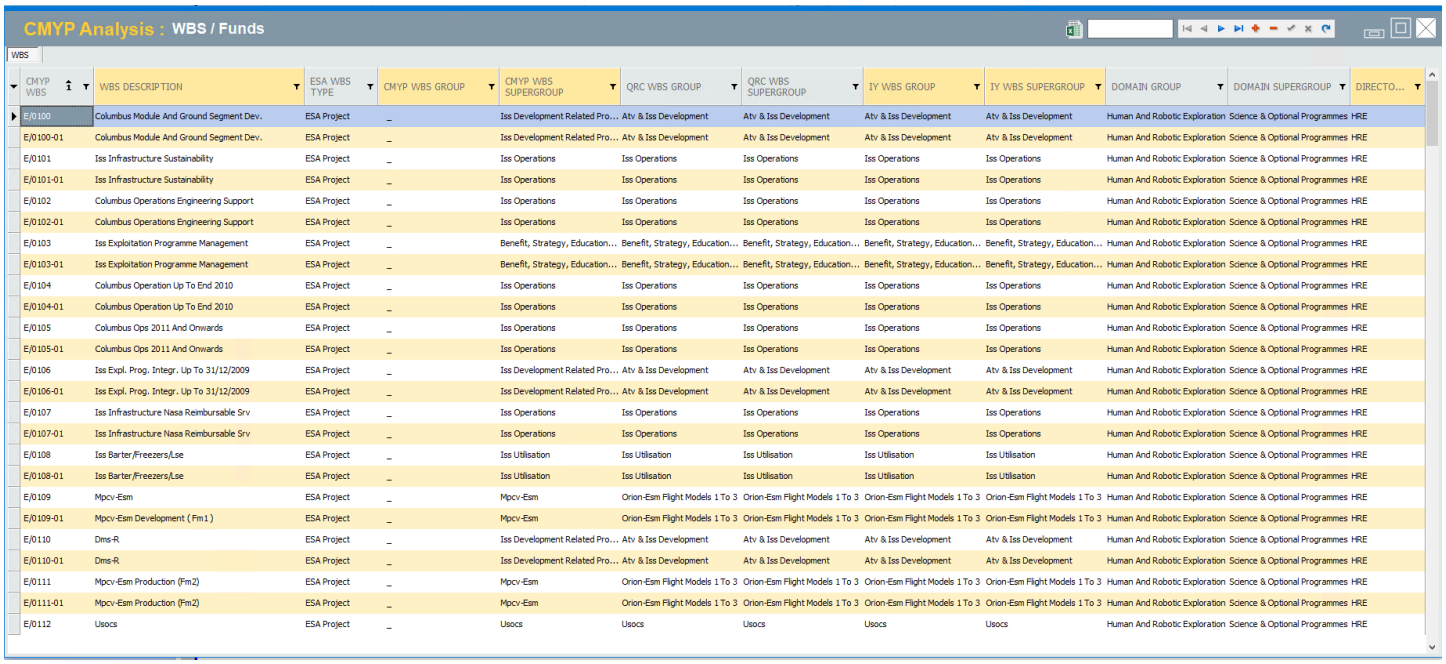


CMYP Domains

ID	Reference	Level	Parent	Date
1	_	1	0	03/01/2022 09:50:04
2	_	2	1	03/01/2022 09:50:04
3	Science & Optional Programmes	1	0	03/01/2022 09:50:04
4	Basic Activities & Others	1	0	03/01/2022 09:50:04
5	3rd Parties	1	0	03/01/2022 09:50:04
6	Basic Activities	2	4	03/01/2022 09:50:04
7	Exomars	2	3	03/01/2022 09:50:04
8	Exomars & Prodex	2	1	03/01/2022 09:50:04
9	Gstp	2	1	03/01/2022 09:50:04
10	Human And Robotic Exploration	2	3	03/01/2022 09:50:04
11	Human Spaceflight & Robotic Exploration - Future	2	1	03/01/2022 09:50:04
12	Human Spaceflight - Future	2	3	03/01/2022 09:50:04
13	Not To Be Reported	2	1	03/01/2022 09:50:04
14	Others	2	4	03/01/2022 09:50:04
15	Third Party Hre	2	1	03/01/2022 09:50:04

ANALYSIS OUTPUT:

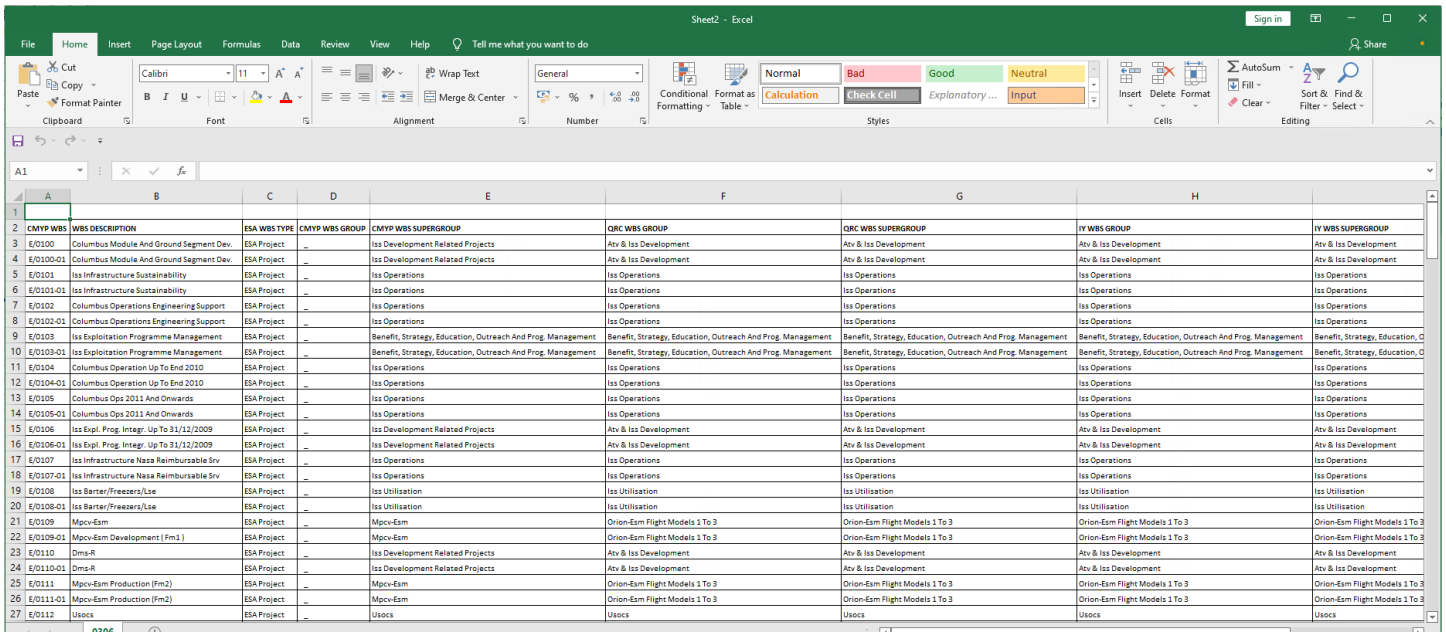




CMYP Analysis : WBS / Funds

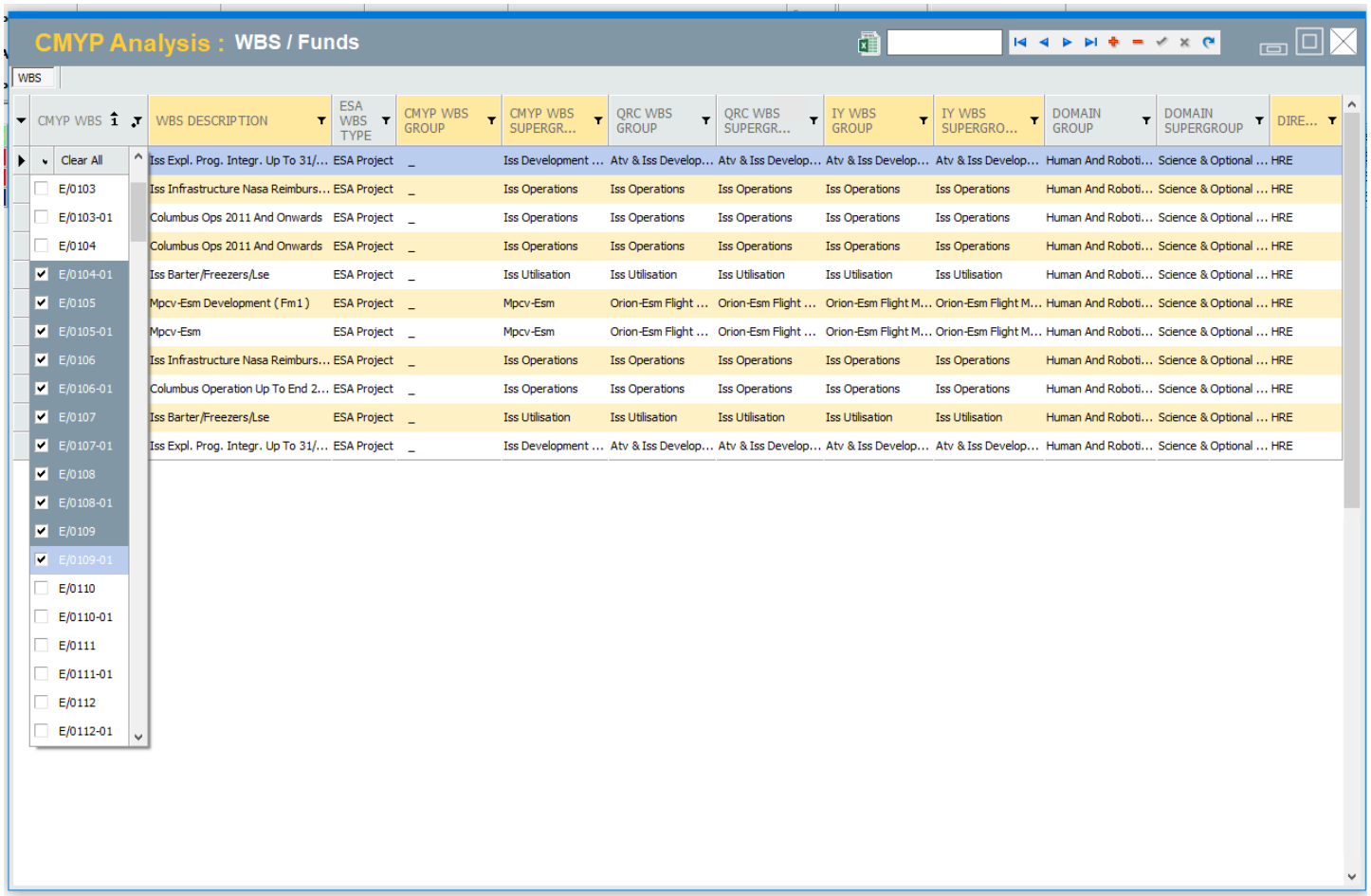
CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IY WBS GROUP	IY WBS SUPERGROUP	DOMAIN GROUP	DOMAIN SUPERGROUP	DIRECTO...
E/0100	Columbus Module And Ground Segment Dev.	ESA Project	_	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0100-01	Columbus Module And Ground Segment Dev.	ESA Project	_	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0101	Iss Infrastructure Sustainability	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0101-01	Iss Infrastructure Sustainability	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0102	Columbus Operations Engineering Support	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0102-01	Columbus Operations Engineering Support	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0103	Iss Exploitation Programme Management	ESA Project	_	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0103-01	Iss Exploitation Programme Management	ESA Project	_	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0104	Columbus Operation Up To End 2010	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0104-01	Columbus Operation Up To End 2010	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0105	Columbus Ops 2011 And Onwards	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0105-01	Columbus Ops 2011 And Onwards	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0106	Iss Expl. Prog. Integr. Up To 31/12/2009	ESA Project	_	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0106-01	Iss Expl. Prog. Integr. Up To 31/12/2009	ESA Project	_	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0107	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0107-01	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0108	Iss Barter/Freezers/Lse	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0108-01	Iss Barter/Freezers/Lse	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0109	Mpcv-Esm	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0109-01	Mpcv-Esm Development (Fm1)	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0110	Dms-R	ESA Project	_	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0110-01	Dms-R	ESA Project	_	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0111	Mpcv-Esm Production (Fm2)	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0111-01	Mpcv-Esm Production (Fm2)	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0112	Usocs	ESA Project	_	Usocs	Usocs	Usocs	Usocs	Usocs	Human And Robotic Exploration	Science & Optional Programmes	HRE

The table is exported in Excel, thanks to the Excel icon:



CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IY WBS GROUP	IY WBS SUPERGROUP
E/0100	Columbus Module And Ground Segment Dev.	ESA Project	_	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
E/0100-01	Columbus Module And Ground Segment Dev.	ESA Project	_	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
E/0101	Iss Infrastructure Sustainability	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0101-01	Iss Infrastructure Sustainability	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0102	Columbus Operations Engineering Support	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0102-01	Columbus Operations Engineering Support	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0103	Iss Exploitation Programme Management	ESA Project	_	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, O
E/0103-01	Iss Exploitation Programme Management	ESA Project	_	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, O
E/0104	Columbus Operation Up To End 2010	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0104-01	Columbus Operation Up To End 2010	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0105	Columbus Ops 2011 And Onwards	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0105-01	Columbus Ops 2011 And Onwards	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0106	Iss Expl. Prog. Integr. Up To 31/12/2009	ESA Project	_	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
E/0106-01	Iss Expl. Prog. Integr. Up To 31/12/2009	ESA Project	_	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
E/0107	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0107-01	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
E/0108	Iss Barter/Freezers/Lse	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation
E/0108-01	Iss Barter/Freezers/Lse	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation
E/0109	Mpcv-Esm	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3
E/0109-01	Mpcv-Esm Development (Fm1)	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3
E/0110	Dms-R	ESA Project	_	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
E/0110-01	Dms-R	ESA Project	_	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
E/0111	Mpcv-Esm Production (Fm2)	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3
E/0111-01	Mpcv-Esm Production (Fm2)	ESA Project	_	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3
E/0112	Usocs	ESA Project	_	Usocs	Usocs	Usocs	Usocs	Usocs

Some filters options for each columns are available:



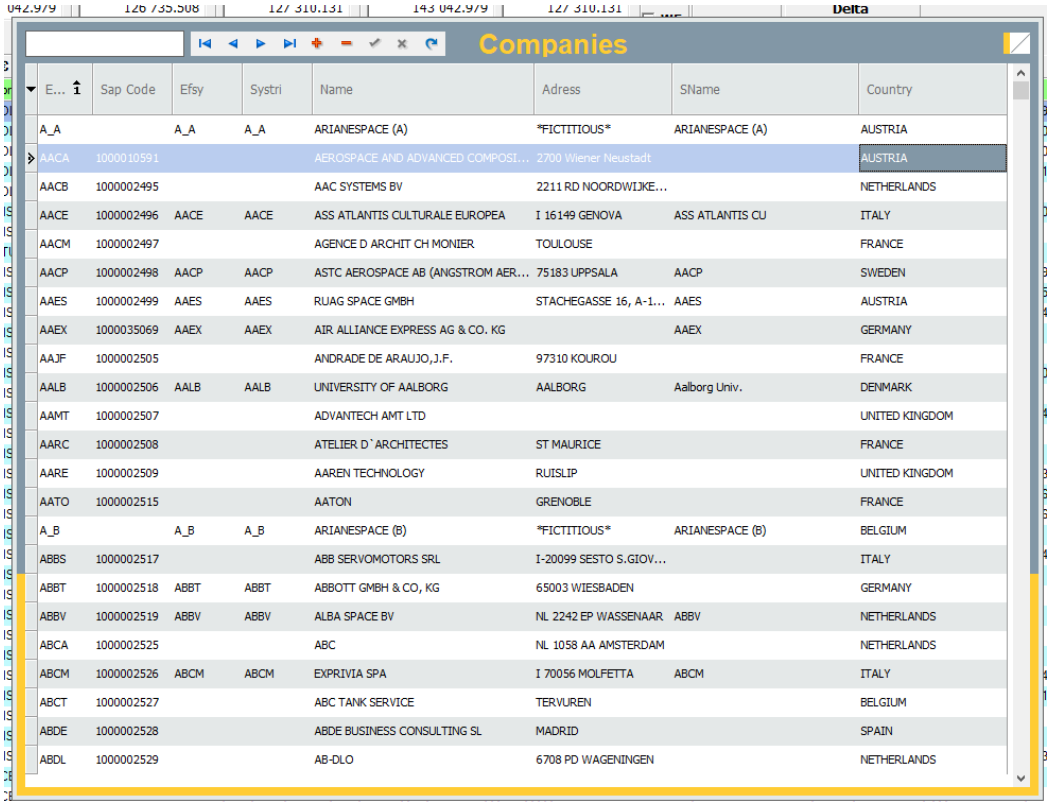
CMYP Analysis : WBS / Funds

CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGR...	QRC WBS GROUP	QRC WBS SUPERGR...	IY WBS GROUP	IY WBS SUPERGRO...	DOMAIN GROUP	DOMAIN SUPERGROUP	DIRE...
Clear All	Iss Expl. Prog. Integr. Up To 31/...	ESA Project	_	Iss Development ...	Atv & Iss Develop...	Atv & Iss Develop...	Atv & Iss Develop...	Atv & Iss Develop...	Human And Roboti...	Science & Optional ...	HRE
E/0103	Iss Infrastructure Nasa Reimburs...	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optional ...	HRE
E/0103-01	Columbus Ops 2011 And Onwards	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optional ...	HRE
E/0104	Columbus Ops 2011 And Onwards	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optional ...	HRE
E/0104-01	Iss Barter/Freezers/Lse	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Roboti...	Science & Optional ...	HRE
E/0105	Mpcv-Esm Development (Fm1)	ESA Project	_	Mpcv-Esm	Orion-Esm Flight ...	Orion-Esm Flight ...	Orion-Esm Flight M...	Orion-Esm Flight M...	Human And Roboti...	Science & Optional ...	HRE
E/0105-01	Mpcv-Esm	ESA Project	_	Mpcv-Esm	Orion-Esm Flight ...	Orion-Esm Flight ...	Orion-Esm Flight M...	Orion-Esm Flight M...	Human And Roboti...	Science & Optional ...	HRE
E/0106	Iss Infrastructure Nasa Reimburs...	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optional ...	HRE
E/0106-01	Columbus Operation Up To End 2...	ESA Project	_	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optional ...	HRE
E/0107	Iss Barter/Freezers/Lse	ESA Project	_	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Roboti...	Science & Optional ...	HRE
E/0107-01	Iss Expl. Prog. Integr. Up To 31/...	ESA Project	_	Iss Development ...	Atv & Iss Develop...	Atv & Iss Develop...	Atv & Iss Develop...	Atv & Iss Develop...	Human And Roboti...	Science & Optional ...	HRE

E/0108
E/0108-01
E/0109
E/0109-01
E/0110
E/0110-01
E/0111
E/0111-01
E/0112
E/0112-01

OTHER

TOOLS> TABLES MAINTENANCE> COMPANIES

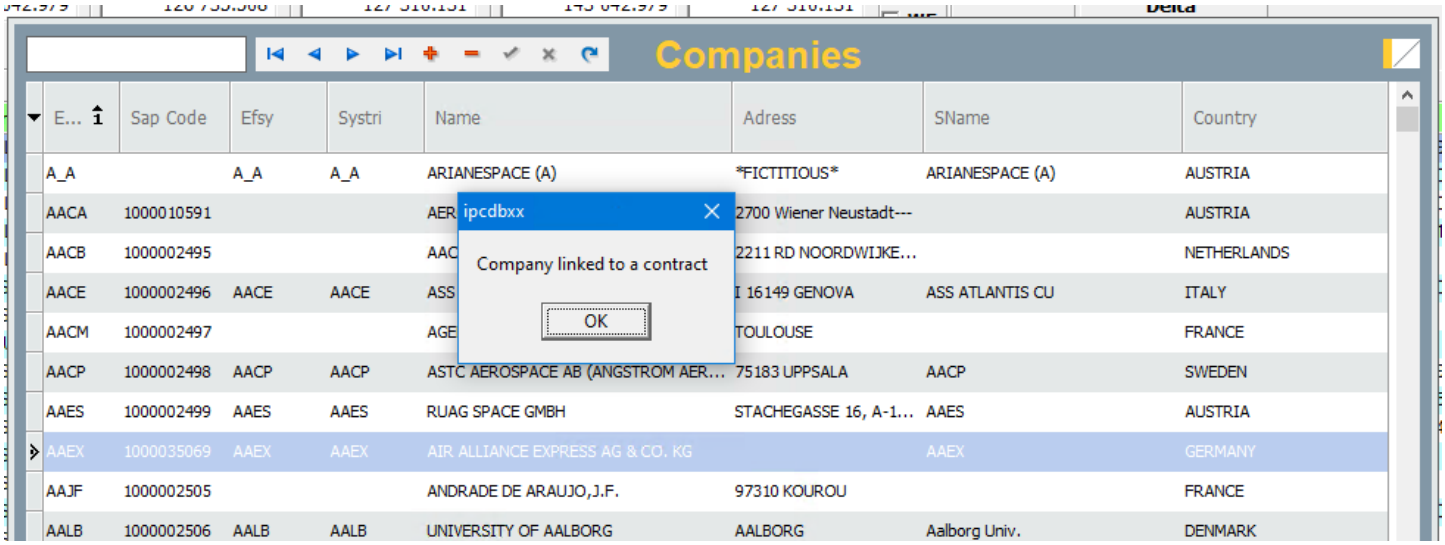


Companies

E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
A_A		A_A	A_A	ARIANESPACE (A)	*FICTITIOUS*	ARIANESPACE (A)	AUSTRIA
AACA	1000010591			AEROSPACE AND ADVANCED COMPOSI...	2700 Wiener Neustadt		AUSTRIA
AACB	1000002495			AAC SYSTEMS BV	2211 RD NOORDWIJKE...		NETHERLANDS
AACE	1000002496	AACE	AACE	ASS ATLANTIS CULTURALE EUROPEA	I 16149 GENOVA	ASS ATLANTIS CU	ITALY
AACM	1000002497			AGENCE D ARCHIT CH MONIER	TOULOUSE		FRANCE
AACP	1000002498	AACP	AACP	ASTC AEROSPACE AB (ANGSTROM AER...	75183 UPPSALA	AACP	SWEDEN
AAES	1000002499	AAES	AAES	RUAG SPACE GMBH	STACHEGASSE 16, A-1...	AAES	AUSTRIA
AAEX	1000035069	AAEX	AAEX	AIR ALLIANCE EXPRESS AG & CO. KG		AAEX	GERMANY
AAJF	1000002505			ANDRADE DE ARAUJO,J.F.	97310 KOUROU		FRANCE
AALB	1000002506	AALB	AALB	UNIVERSITY OF AALBORG	AALBORG	Aalborg Univ.	DENMARK
AAMT	1000002507			ADVANTECH AMT LTD			UNITED KINGDOM
AARC	1000002508			ATELIER D`ARCHITECTES	ST MAURICE		FRANCE
AARE	1000002509			AAREN TECHNOLOGY	RUISLIP		UNITED KINGDOM
AATO	1000002515			AATON	GRENOBLE		FRANCE
A_B		A_B	A_B	ARIANESPACE (B)	*FICTITIOUS*	ARIANESPACE (B)	BELGIUM
ABBS	1000002517			ABB SERVOMOTORS SRL	I-20099 SESTO S.GIOV...		ITALY
ABBT	1000002518	ABBT	ABBT	ABBOTT GMBH & CO, KG	65003 WIESBADEN		GERMANY
ABBV	1000002519	ABBV	ABBV	ALBA SPACE BV	NL 2242 EP WASSENAAR	ABBV	NETHERLANDS
ABCA	1000002525			ABC	NL 1058 AA AMSTERDAM		NETHERLANDS
ABCM	1000002526	ABCM	ABCM	EXPRIVIA SPA	I 70056 MOLFETTA	ABCM	ITALY
ABCT	1000002527			ABC TANK SERVICE	TERVUREN		BELGIUM
ABDE	1000002528			ABDE BUSINESS CONSULTING SL	MADRID		SPAIN
ABDL	1000002529			AB-DLO	6708 PD WAGENINGEN		NETHERLANDS

The company details can be modified within the list, including the selected country.

It is possible to delete a company from list, only if this company is not linked to a contract. In that case, the following message informs the user that the action cannot be completed.



FIXED BUGS FROM THE 6.21.3 VERSION

2158	Tab Contract	Procedure to update the TTP/datalake every day in IPCDB
2138	Tab Programme	Delta result GeoR in program tab depending on selection
2137	Commitment line screen	Error si modififcation cmt Data (amount)
2136	Tables Maintenance	Tools/Company: modify the company details and display message when company to be deleted is currently affected
2135	Georeturn	Pas de visualisation du Georeturn dans l'onglet Progam
2134	General IPCDB	Erreur clic sur milestone dans onglets MPP et MCP : "access violation at address (...)"
2132	Georeturn	V6.21.3: regression multi GoeR et modif GoeR par icone + ajout selection cie pour GeoR
2124	tab Contract	V6.21.3: correction Design et typo CTR Summary TTP de V6.21.1.20
2122	Georeturn	V6.21.3 : geoR affect new cie summary situation V6.21.1
2121	Georeturn	V6.21.3: if cmt data 0 then error geoR
2119	Georeturn	V6.21.3: GeoR-increase total amount in cie increase total geoR above cmted amount
2118	tab Sap Mpp	V6.21.3: to be integrated "item "2074 focus perdu"
2117	tab Contract	V6.21.3: Check if insert CTR, erreur de sélection de WBS via la fenêtre de filtre
2116	tab Contract	V6.21.3:In CTR summary, possible to modify the company only by the field "prime contractor"
2114	tab Contract	6.21.3: TTP: when duplicating a Contract in CTR tab, SC still binded in TTP (missing in 6.21.1)
2112	Georeturn	6.21.3: SAPMPP and display GeoR view not updated directly - also for other cmt like PRV " delta sum geoR

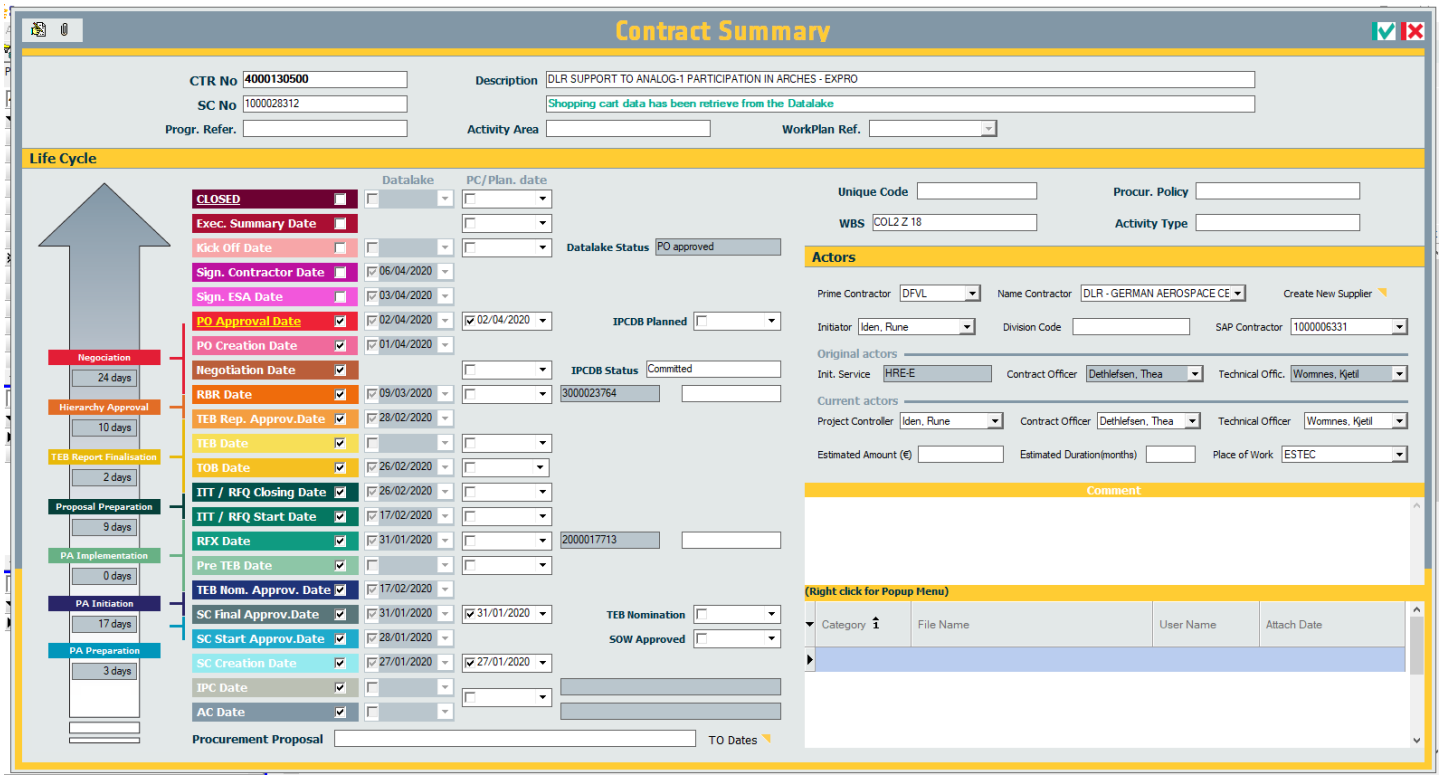
2111	Georeturn	6.21.3: Georeturn: tab geo Retrun of cmt data with a strange design (Icon closing box in orange)
2110	Georeturn	6.21.3: GeoR: whenever the category "HR/Hors retour" is selected, DTB to associate directly the related company (ESA/HR)
2109	Georeturn	6.21.3- when affecting/create a new cie in the cie list and associate it, it creates bug in for the other cie association
2107	tab Contract	Modification écran Contract Summary
2040	tab Contract	TTP-data import but life cycle IPCDB not ticked accordingly
2016	Work Request	CMYP Grouping phase 1 (WBS)
1981	Design	V6.21.3:Changer le trait vert de validation par un "V"

NEW FEATURES IN VERSION 6.21.1

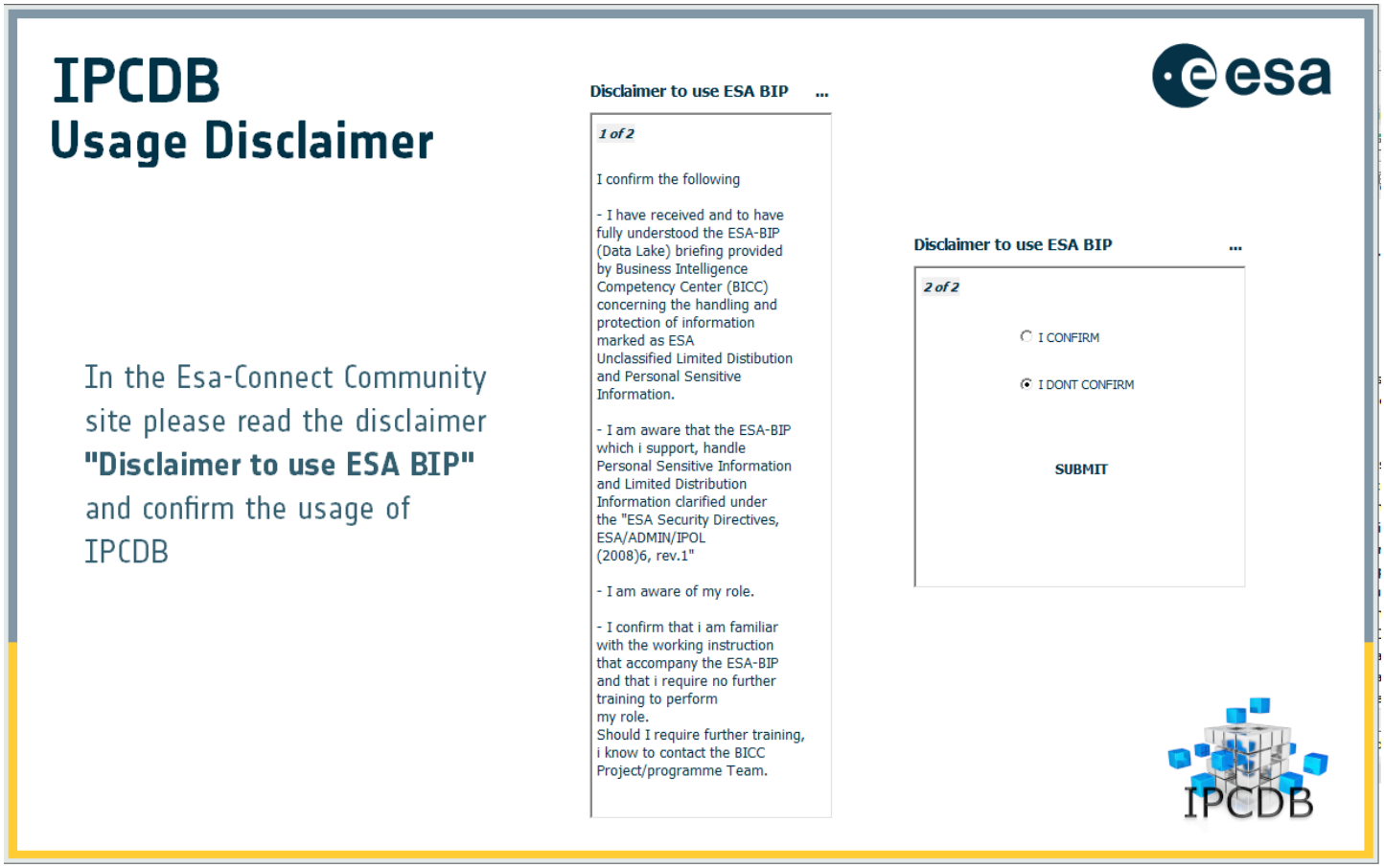
25/11/21: Patch of the existing IPCDB version 6.21.1.21 which contains the Disclaimer and the new Time to Procure screen.

15/11/21: New IPCDB version 6.21.1.7. It contains the update for the Time to Procure, with Project Controllers Dates and Datalake dates.

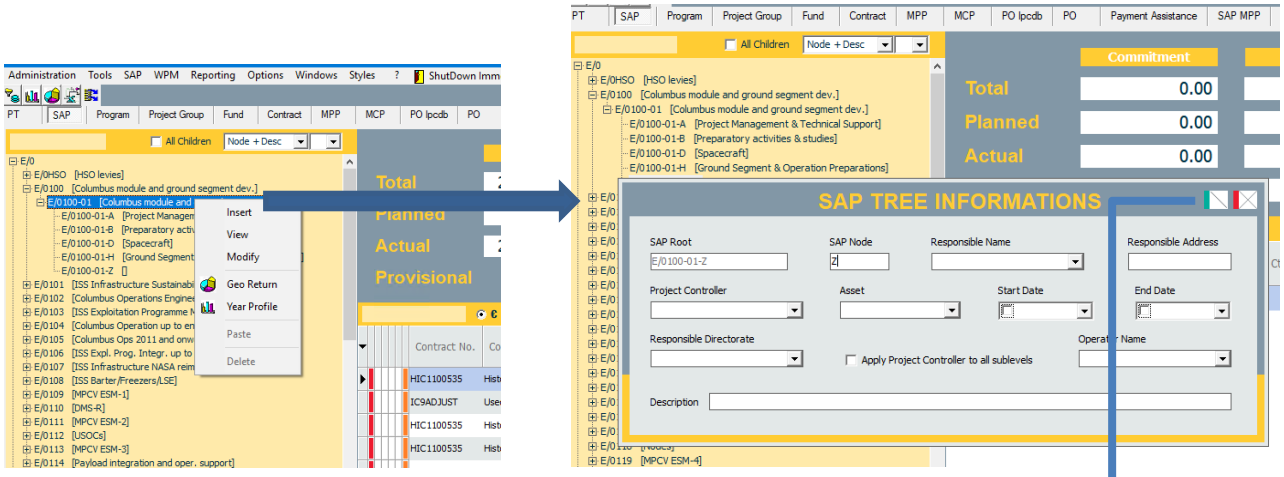
TIME TO PROCURE: FINAL DESIGN CONTRACT SUMMARY & IMPLEMENTATION OF KPI'S


Contract Summary
CTR No 4000130500
SC No 1000028312
Progr. Refer.
Description DLR SUPPORT TO ANALOG-1 PARTICIPATION IN ARCHES - EXPRO
Shopping cart data has been retrieve from the Datalake
Activity Area
WorkPlan Ref.
Life Cycle
Datalake
PC/Plan. date
CLOSED
Exec. Summary Date
Kick Off Date
Sign. Contractor Date
Sign. ESA Date
PO Approval Date
PO Creation Date
Negotiation Date
RBR Date
TEB Rep. Approv.Date
TEB Date
TOB Date
ITT / RFQ Closing Date
ITT / RFQ Start Date
RFX Date
Pre TEB Date
TEB Nom. Approv. Date
SC Final Approv.Date
SC Start Approv.Date
SC Creation Date
IPC Date
AC Date
Procurement Proposal
TO Dates
Datalake Status PO approved
IPCDB Planned
IPCDB Status Committed
TEB Nomination
SOW Approved
Negociation 24 days
Hierarchy Approval 10 days
TEB Report Finalisation 2 days
Proposal Preparation 9 days
PA Implementation 0 days
PA Initiation 17 days
PA Preparation 3 days
Unique Code
Procur. Policy
WBS COL2 Z 18
Activity Type
Actors
Prime Contractor DFVL
Name Contractor DLR - GERMAN AEROSPACE CE
Create New Supplier
Initiator Iden, Rune
Division Code
SAP Contractor 1000006331
Original actors
Init. Service HRE-E
Contract Officer Dethlefsen, Thea
Technical Offic. Womnes, Kjetil
Current actors
Project Controller Iden, Rune
Contract Officer Dethlefsen, Thea
Technical Officer Womnes, Kjetil
Estimated Amount (€)
Estimated Duration(months)
Place of Work ESTEC
Comment
(Right click for Popup Menu)
Category
File Name
User Name
Attach Date

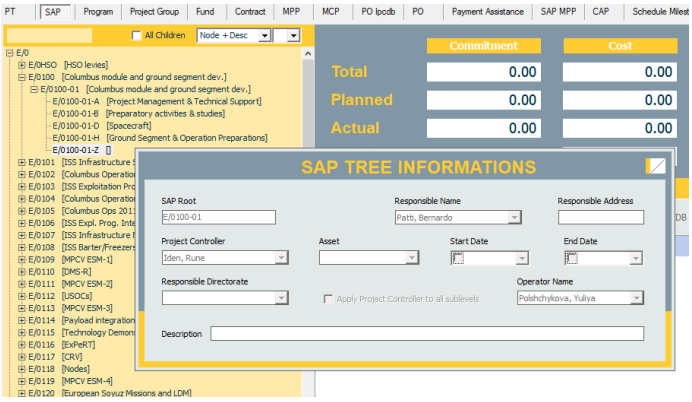
DISCLAIMER


IPCDB
Usage Disclaimer
In the Esa-Connect Community site please read the disclaimer "Disclaimer to use ESA BIP" and confirm the usage of IPCDB
Disclaimer to use ESA BIP
1 of 2
I confirm the following
- I have received and to have fully understood the ESA-BIP (Data Lake) briefing provided by Business Intelligence Competency Center (BICC) concerning the handling and protection of information marked as ESA Unclassified Limited Distibution and Personal Sensitive Information.
- I am aware that the ESA-BIP which i support, handle Personal Sensitive Information and Limited Distribution Information clarified under the "ESA Security Directives, ESA/ADMIN/IPOL (2008)6, rev.1"
- I am aware of my role.
- I confirm that i am familiar with the working instruction that accompany the ESA-BIP and that i require no further training to perform my role.
Should I require further training, i know to contact the BICC Project/programme Team.
Disclaimer to use ESA BIP
2 of 2
I CONFIRM
I DONT CONFIRM
SUBMIT
IPCDB

SAP TAB



When inserting a new WBS, the related fields "Project controller name, Project Responsible name and IPCDB operator name" are filled-in, once the WBS is validated.

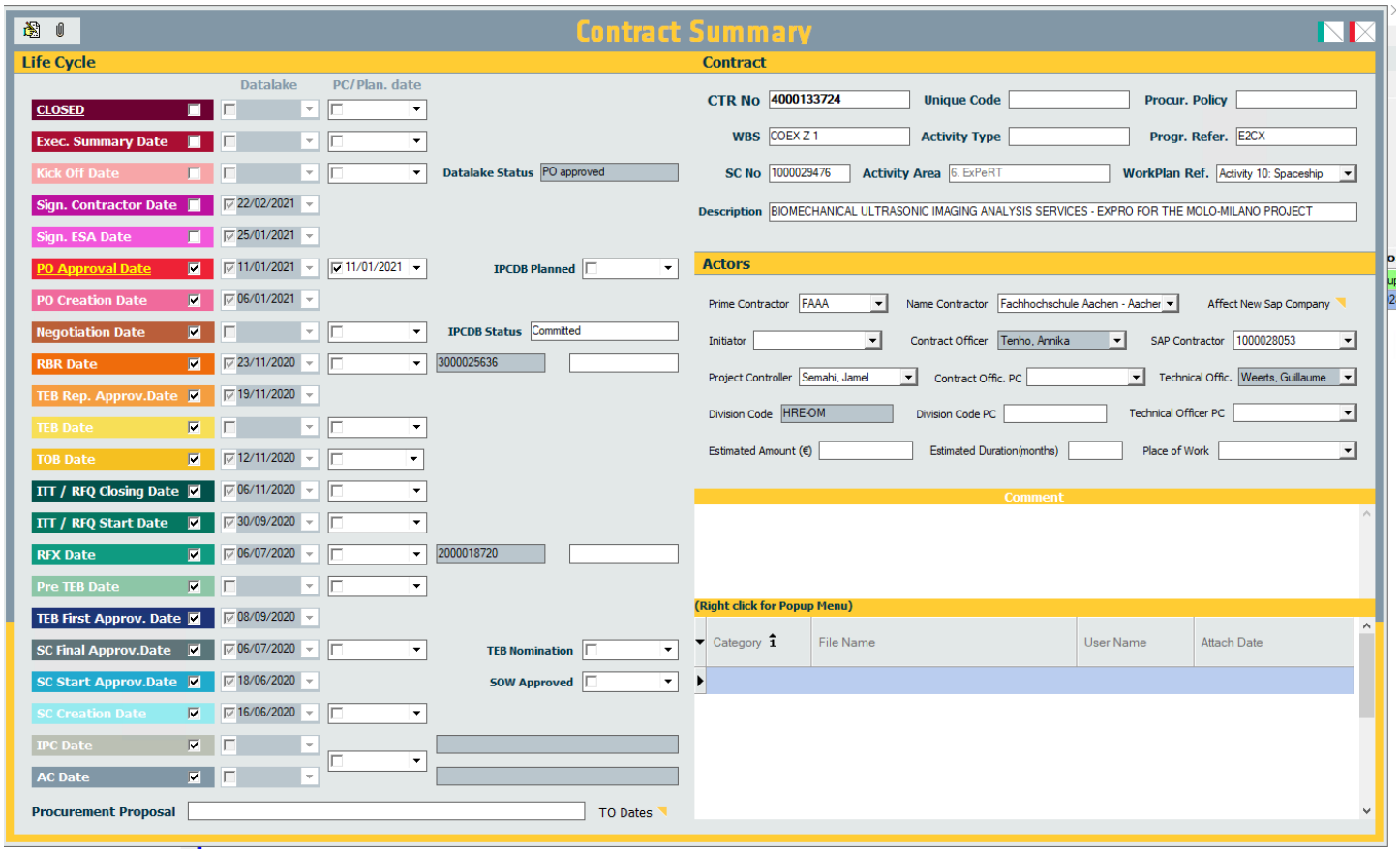


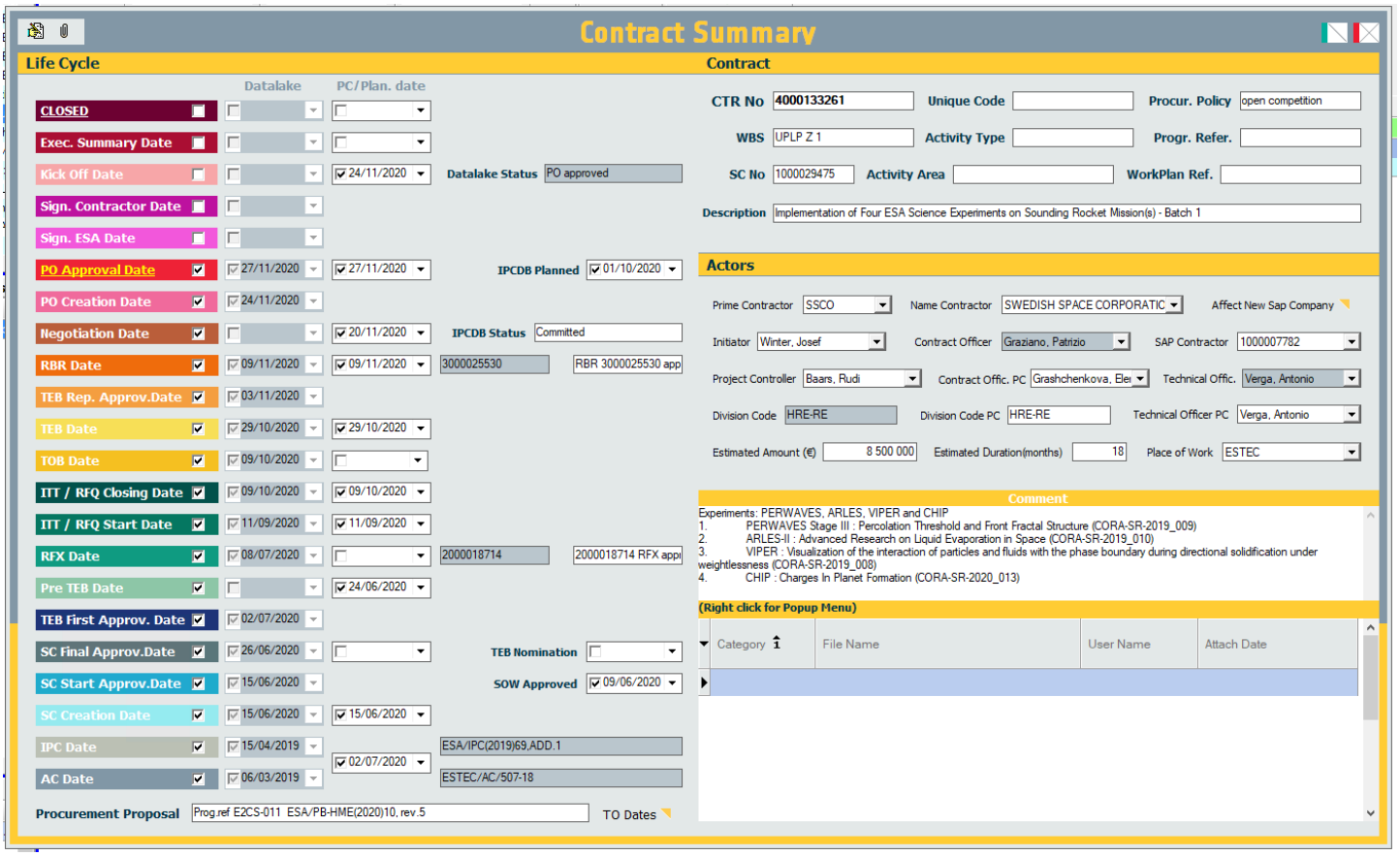
TIME TO PROCURE IMPROVEMENTS

THE CONTRACT SUMMARY DATALAKE

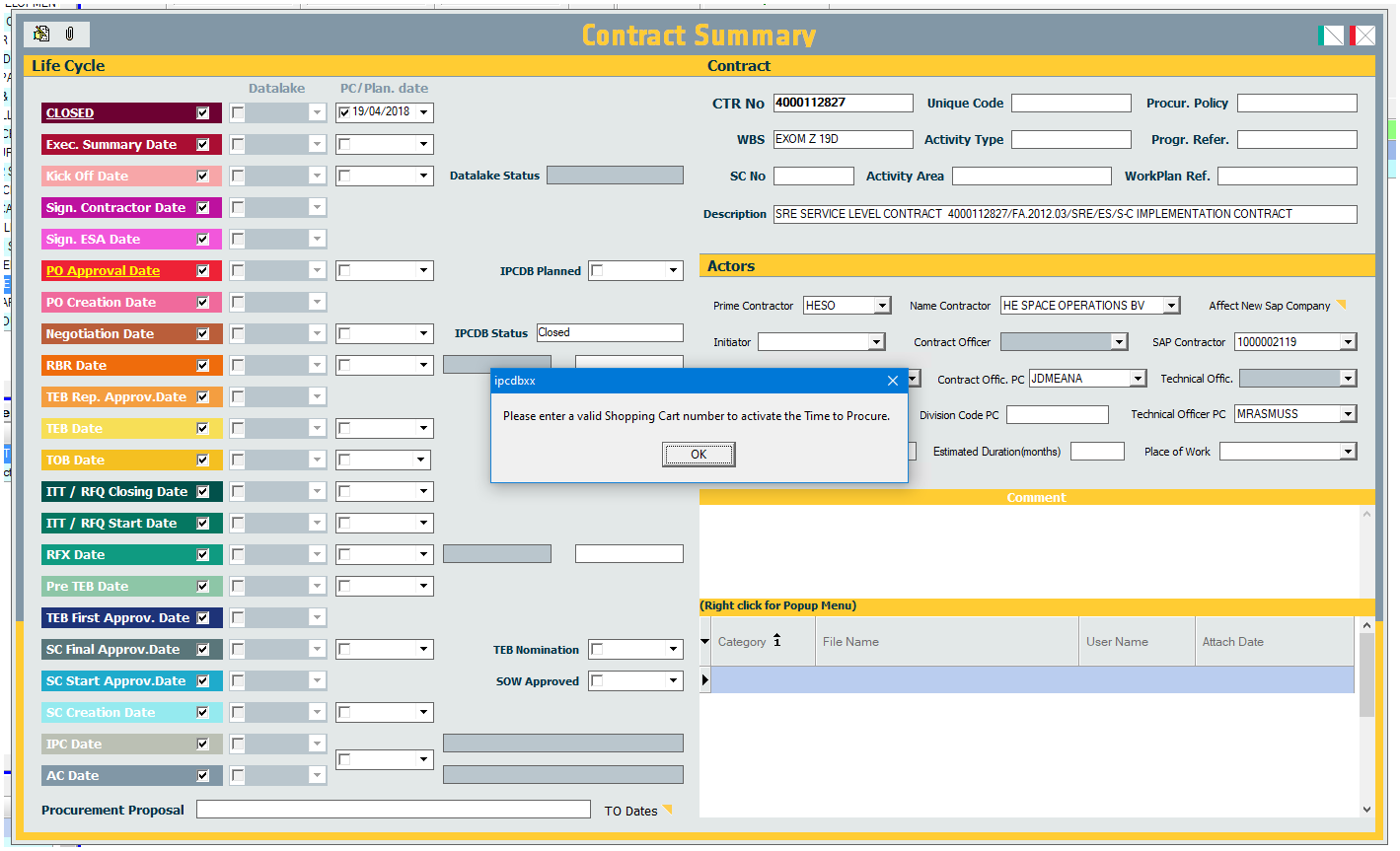
A first and dedicated column to the "Datalake" information. The grey fields are not to be modified, but imported data from the Datalake by entering the related SC Number.

A second column, "PC/Plan. Date", has been added for users/Project controllers to maintain the planning feature. The white fields are editable and controlled by IPCDB users. Please note that the SC Nb is editable.


Contract Summary
Life Cycle
Datalake
PC/Plan. date
CLOSED
Exec. Summary Date
Kick Off Date
Datalake Status
PO approved
Sign. Contractor Date
22/02/2021
Sign. ESA Date
25/01/2021
PO Approval Date
11/01/2021
11/01/2021
IPCDB Planned
PO Creation Date
06/01/2021
Negotiation Date
IPCDB Status
Committed
RBR Date
23/11/2020
3000025636
TEB Rep. Approv.Date
19/11/2020
TEB Date
TOB Date
12/11/2020
ITT / RFQ Closing Date
06/11/2020
ITT / RFQ Start Date
30/09/2020
RFX Date
06/07/2020
2000018720
Pre TEB Date
TEB First Approv. Date
08/09/2020
SC Final Approv.Date
06/07/2020
TEB Nomination
SC Start Approv.Date
18/06/2020
SOW Approved
SC Creation Date
16/06/2020
IPC Date
AC Date
Procurement Proposal
TO Dates
Contract
CTR No
4000133724
Unique Code
Procur. Policy
WBS
COEX Z 1
Activity Type
Progr. Refer.
E2CX
SC No
1000029476
Activity Area
6. ExPeRT
WorkPlan Ref.
Activity 10: Spaceship
Description
BIOMECHANICAL ULTRASONIC IMAGING ANALYSIS SERVICES - EXPRO FOR THE MOLO-MILANO PROJECT
Actors
Prime Contractor
FAAA
Name Contractor
Fachhochschule Aachen - Aacher
Affect New Sap Company
Initiator
Contract Officer
Tenho, Annika
SAP Contractor
1000028053
Project Controller
Semahi, Jamel
Contract Offic. PC
Technical Offic.
Weerts, Guillaume
Division Code
HRE-OM
Division Code PC
Technical Officer PC
Estimated Amount (€)
Estimated Duration(months)
Place of Work
Comment
(Right click for Popup Menu)
Category
File Name
User Name
Attach Date

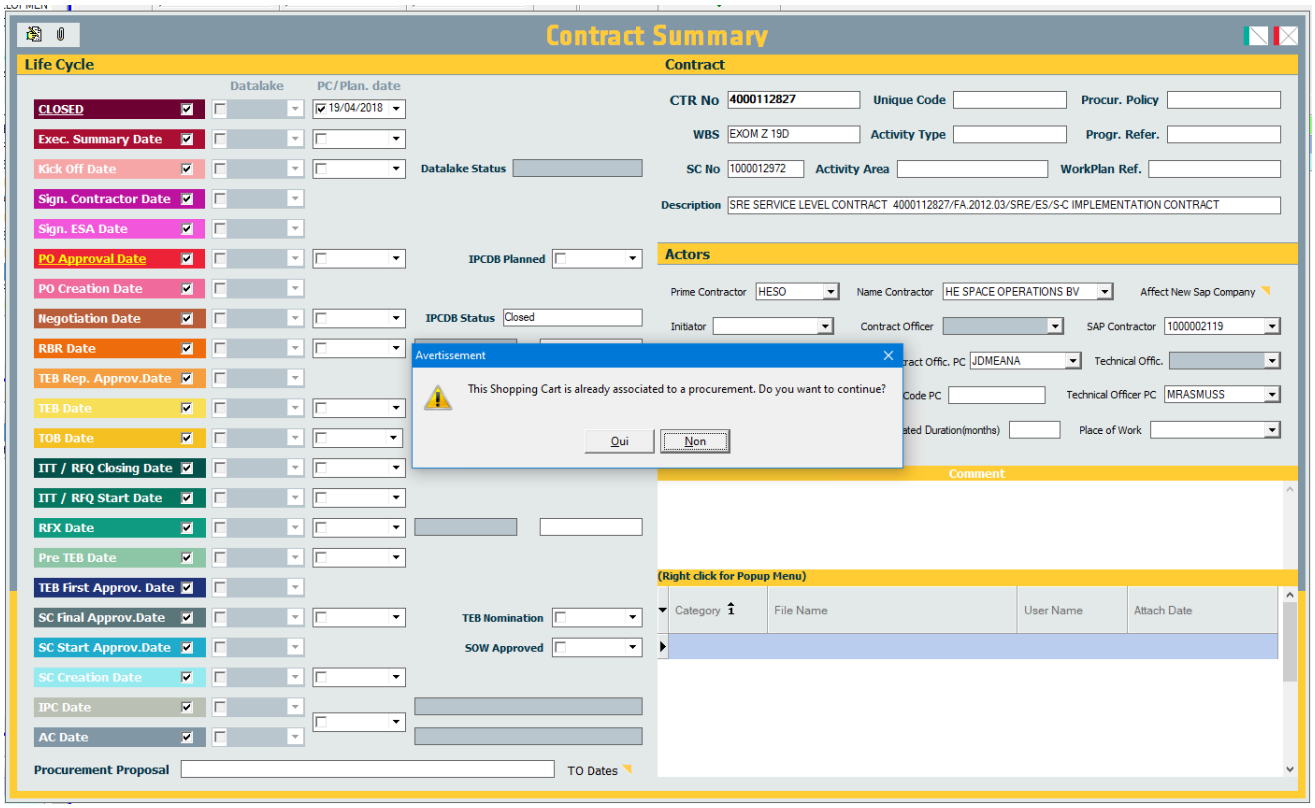

Contract Summary
Life Cycle
Datalake
PC/Plan. date
CLOSED
Exec. Summary Date
Kick Off Date
24/11/2020
Datalake Status
PO approved
Sign. Contractor Date
Sign. ESA Date
PO Approval Date
27/11/2020
27/11/2020
IPCDB Planned
01/10/2020
PO Creation Date
24/11/2020
Negotiation Date
20/11/2020
IPCDB Status
Committed
RBR Date
09/11/2020
09/11/2020
3000025530
RBR 3000025530 appl
TEB Rep. Approv.Date
03/11/2020
TEB Date
29/10/2020
29/10/2020
TOB Date
09/10/2020
ITT / RFQ Closing Date
09/10/2020
09/10/2020
ITT / RFQ Start Date
11/09/2020
11/09/2020
RFX Date
08/07/2020
2000018714
2000018714 RFX appl
Pre TEB Date
24/06/2020
TEB First Approv. Date
02/07/2020
SC Final Approv.Date
26/06/2020
TEB Nomination
SC Start Approv.Date
15/06/2020
SOW Approved
09/06/2020
SC Creation Date
15/06/2020
15/06/2020
IPC Date
15/04/2019
ESA/IPC(2019)69,ADD.1
02/07/2020
AC Date
06/03/2019
ESTEC/AC/507-18
Procurement Proposal
Prog.ref E2CS-011 ESA/PB-HME(2020)10, rev.5
TO Dates
Contract
CTR No
4000133261
Unique Code
Procur. Policy
open competition
WBS
UPLP Z 1
Activity Type
Progr. Refer.
SC No
1000029475
Activity Area
WorkPlan Ref.
Description
Implementation of Four ESA Science Experiments on Sounding Rocket Mission(s) - Batch 1
Actors
Prime Contractor
SSCO
Name Contractor
SWEDISH SPACE CORPORATIC
Affect New Sap Company
Initiator
Winter, Josef
Contract Officer
Graziano, Patrizio
SAP Contractor
1000007782
Project Controller
Baars, Rudi
Contract Offic. PC
Grashchenkova, Ele
Technical Offic.
Verga, Antonio
Division Code
HRE-RE
Division Code PC
HRE-RE
Technical Officer PC
Verga, Antonio
Estimated Amount (€)
8 500 000
Estimated Duration(months)
18
Place of Work
ESTEC
Comment
Experiments: PERWAVES, ARLES, VIPER and CHIP
1. PERWAVES Stage III : Percolation Threshold and Front Fractal Structure (CORA-SR-2019_009)
2. ARLES-II : Advanced Research on Liquid Evaporation in Space (CORA-SR-2019_010)
3. VIPER : Visualization of the interaction of particles and fluids with the phase boundary during directional solidification under weightlessness (CORA-SR-2019_008)
4. CHIP : Charges In Planet Formation (CORA-SR-2020_013)
(Right click for Popup Menu)
Category
File Name
User Name
Attach Date

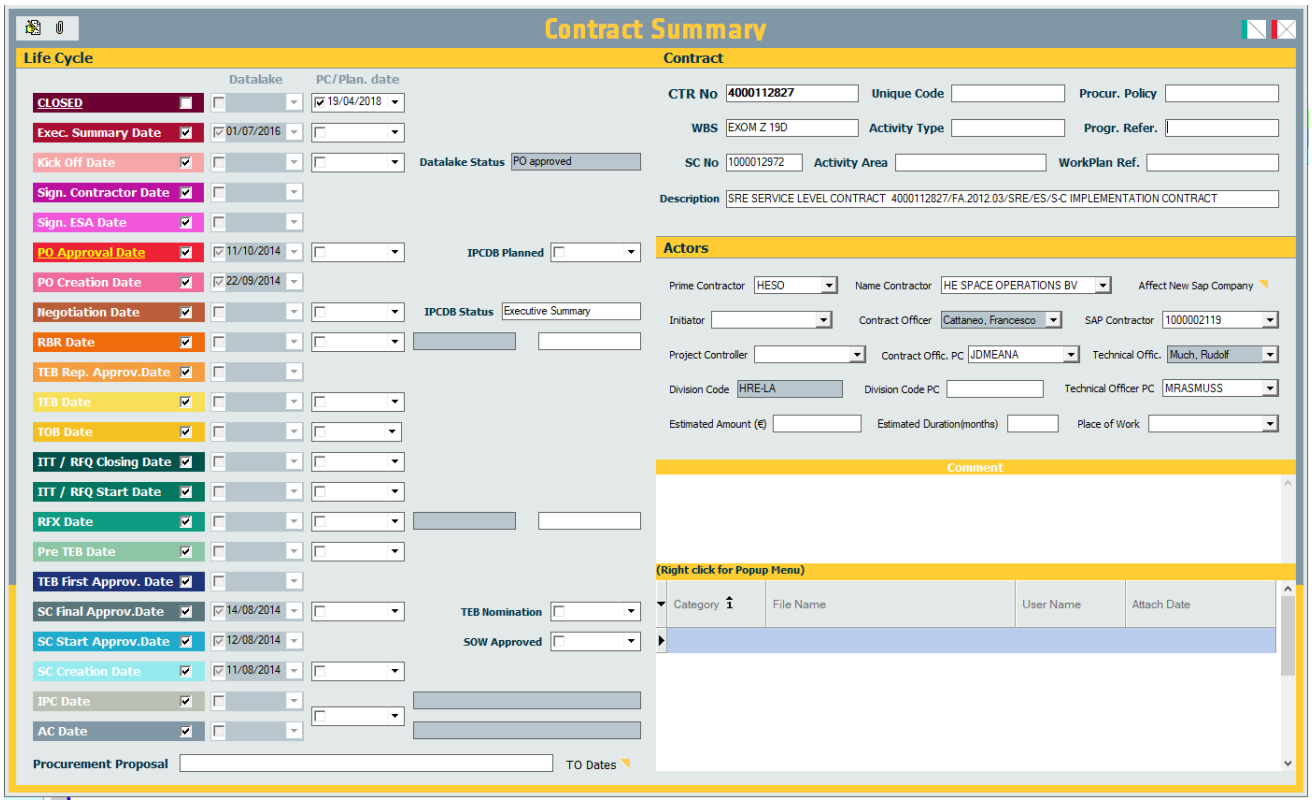
SC NUMBER IS MISSING



SC ALREADY ASSOCIATED

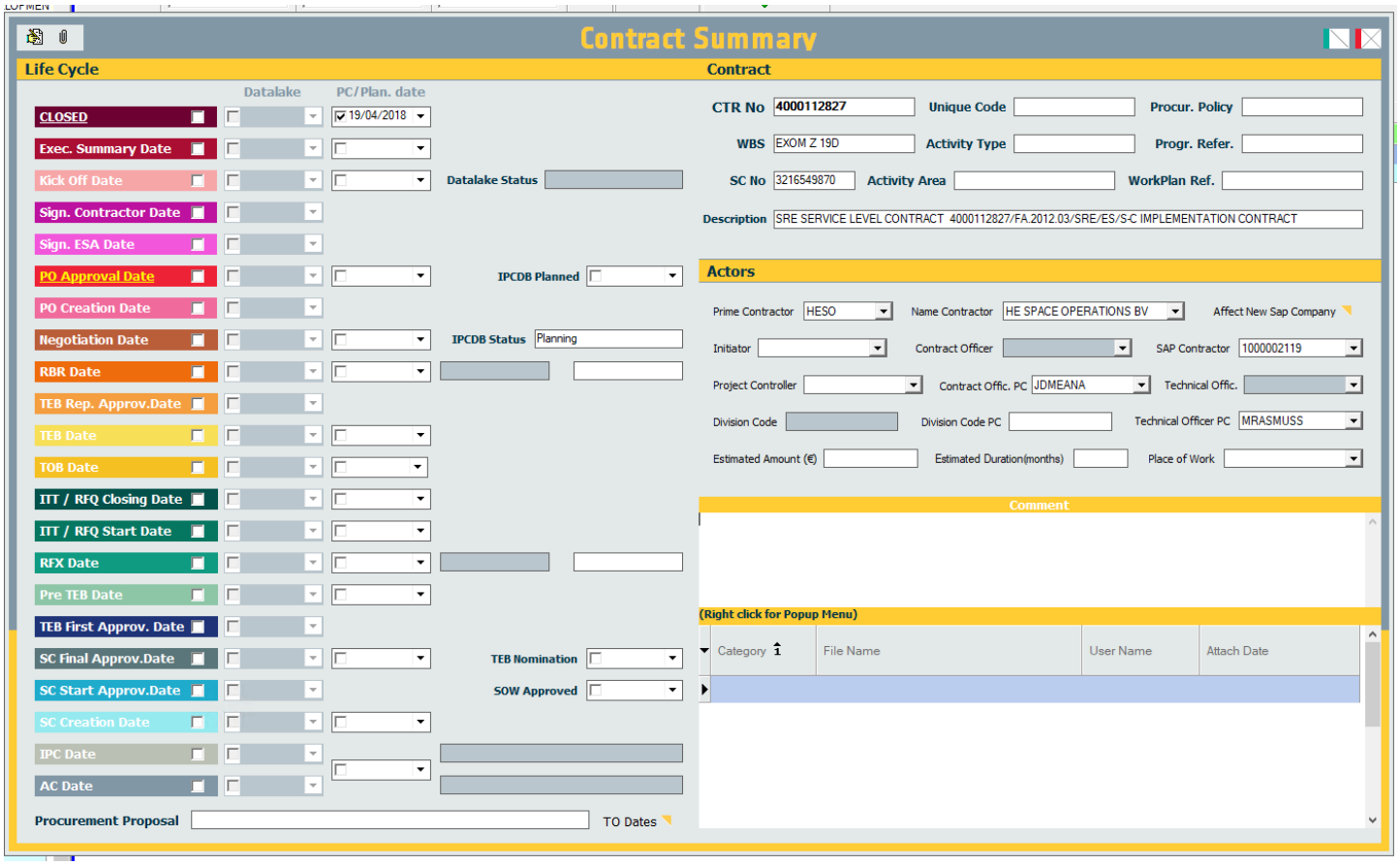
In that case, the user is informed that this SC number is already associated to another contract. The user choose to valid this SC number anyway and import the related Datalake information or to cancel the action.





SC NUMBER NOT YET AVAILABLE IN DATALAKE ASSOCIATED

In such situation, if the SC number is valid, the number will be recorded.



FIXED BUGS FROM THE 6.21.1 VERSION

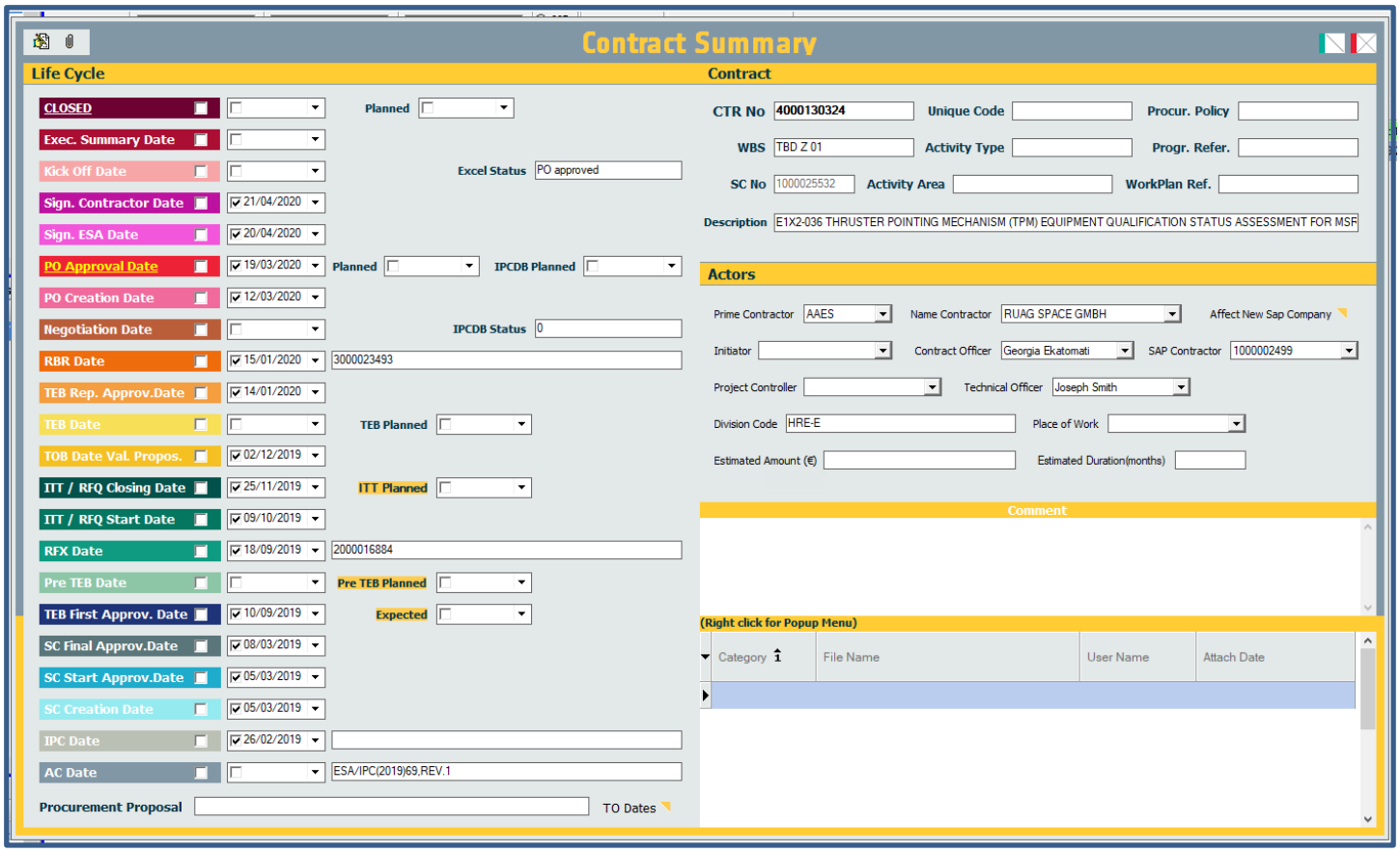
2113	tab SAP	6.21.1: Ajouter Project Controller name, Project Responsible name , IPCDB Operator name par trigger à la creation d'une WBS
2086	Georeturn	Ajouter Project controller name, Project Responsible name , IPCDB operator name par trigger à la creation d'une WBS
2105	General IPCDB	V6.21.1: Implement a kind of "consent"/Disclaimer button when they enter IPCDB
1996	tab Contract	Contract Even Data : Message erreur cases : Estimated Duration et Estimated Amount
2053	tab Contract	Time to Procure Evolution 1
2054	tab Contract	Time to Procure Evolution 2
1917	tab Contract	Mettre a jour le PKG_GSP_CTR avec les CCNWO et CCN WOTEXT

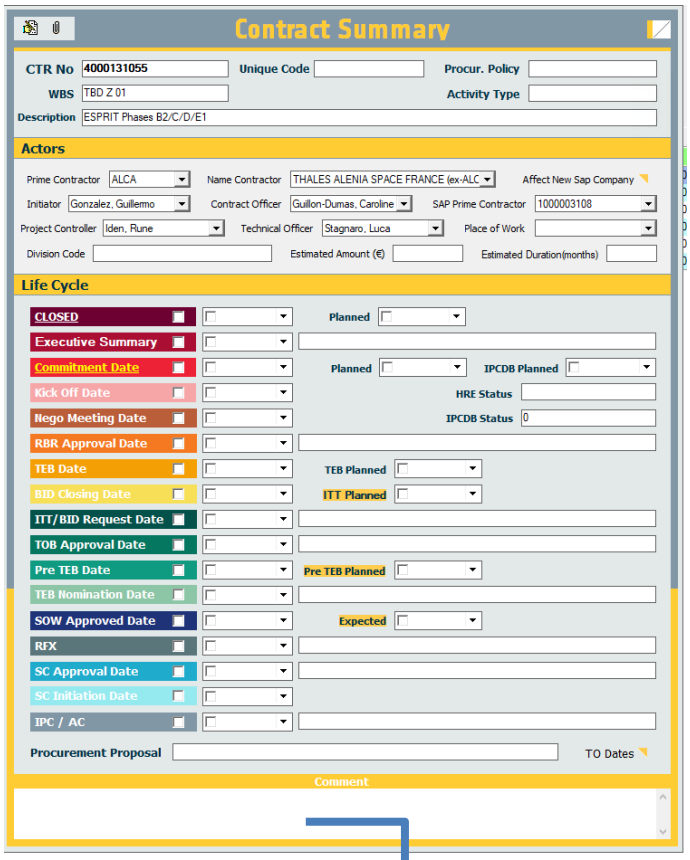
1916	tab Contract	Tab contract: delete committed contract error message
2055	tab Contract	A partir de RBR Date, les champs ne sont pas affichés dans le Modify Contract
2030	General IPCDB	mantis link from IPCDB help menu is not working

NEW FEATURES IN VERSION 6.21

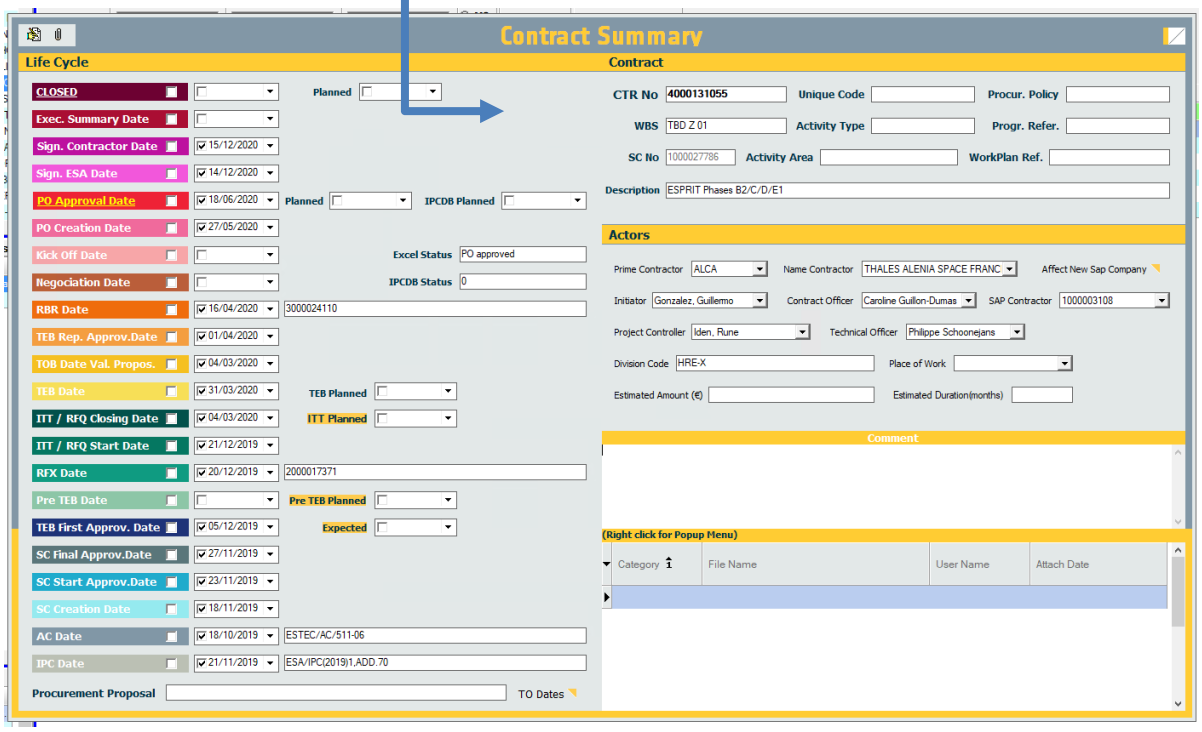
TIME TO PROCURE

THE NEW CONTRACT SUMMARY DATALAKE



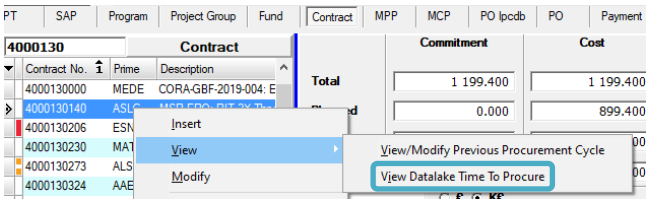


It provides the possibility to retrieve directly the information available in the Datalake in IPCDB

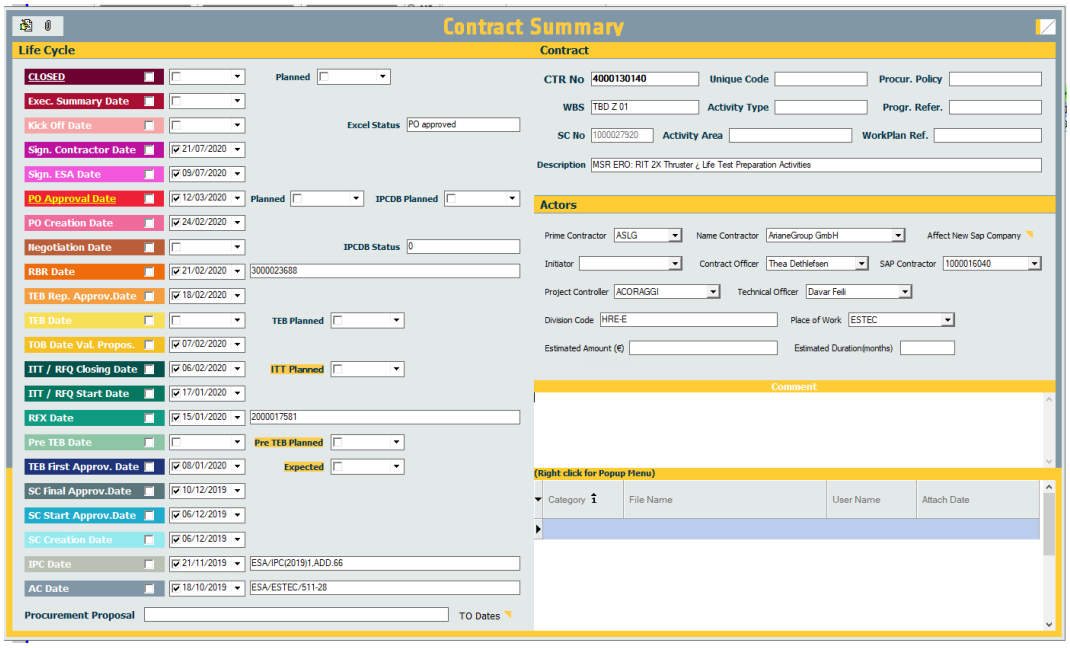


IN VIEW MODE:

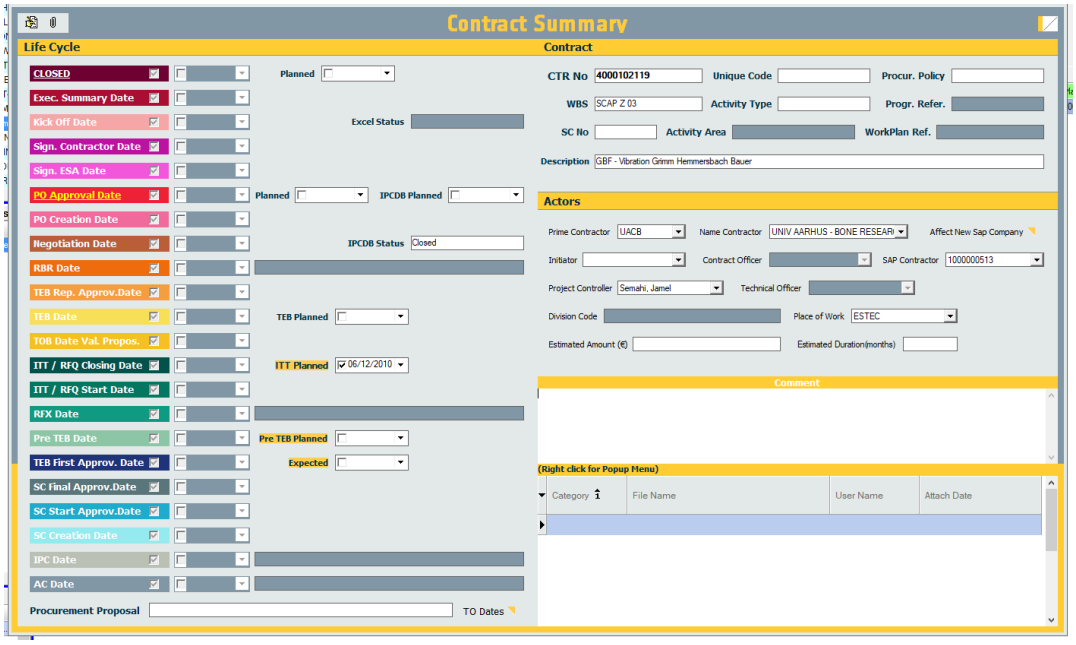
NEW DATALAKE TIME TO PROCURE



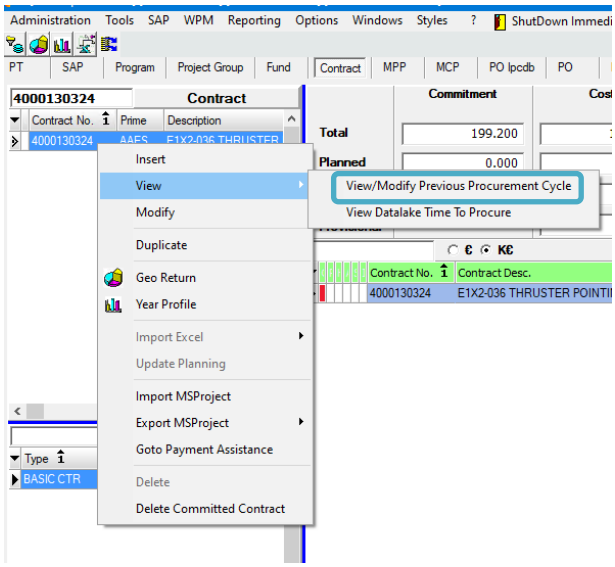
1- A Shopping Cart is already associated in the database IPCDB from the Datalake data



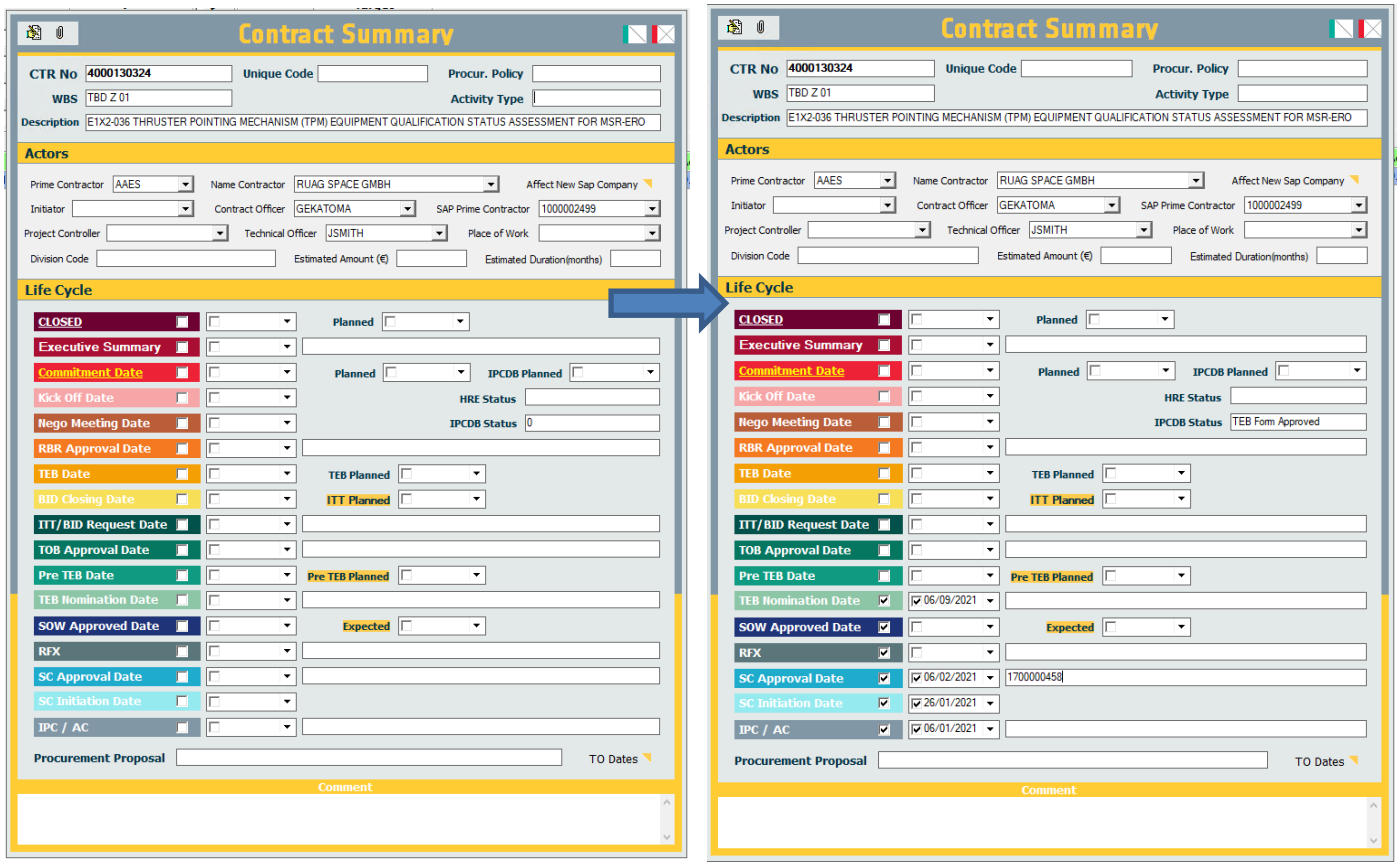
2- SC number is unknown in Datalake:

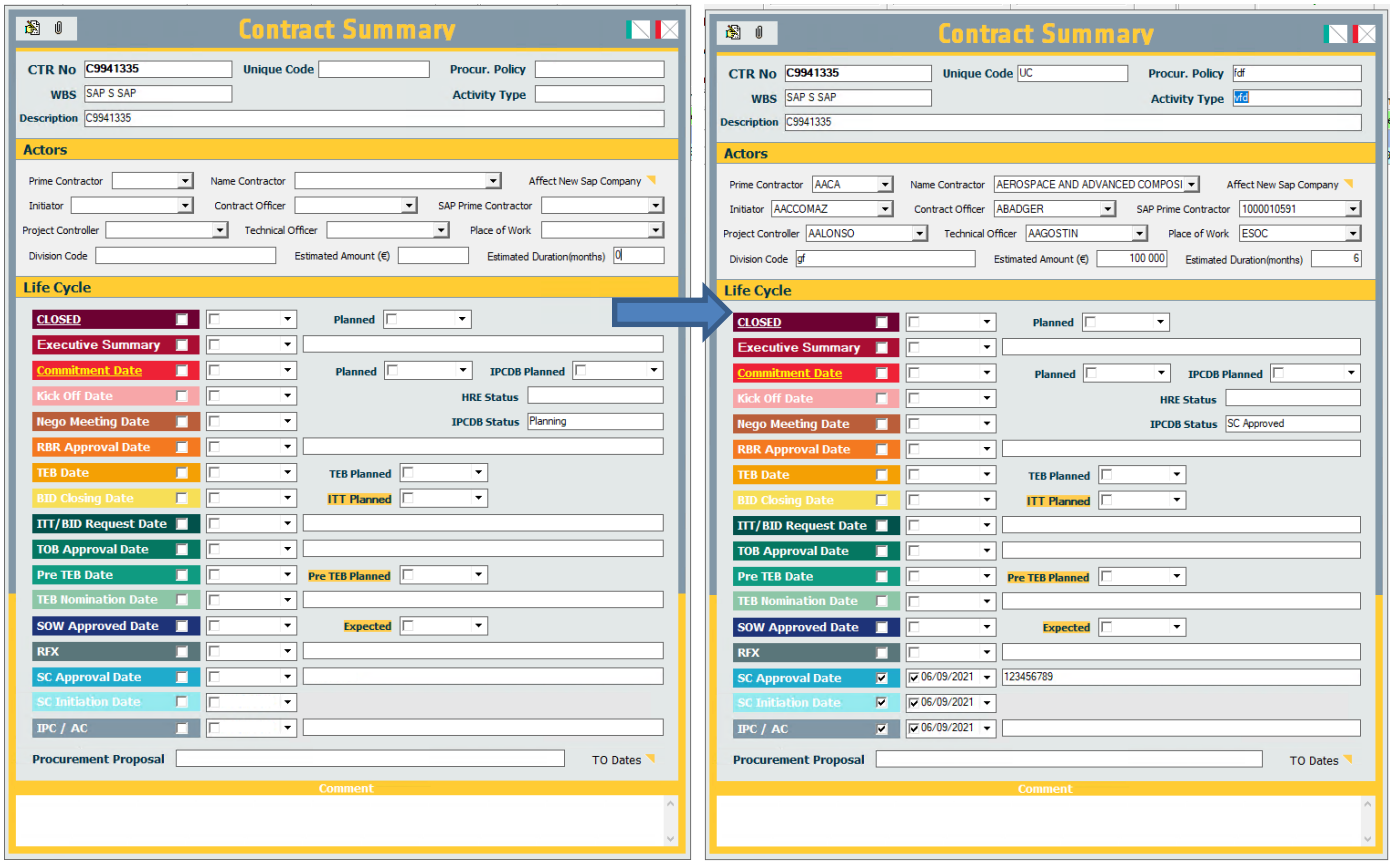


VIEW/MODIFY PREVIOUS PROCUREMENT CYCLE



This mode maintains the planning tool of IPCDB for Project Controllers. It allows PC to modify existing contract or planning contract within the previous Contract Summary window and until the Datalake data are merged.

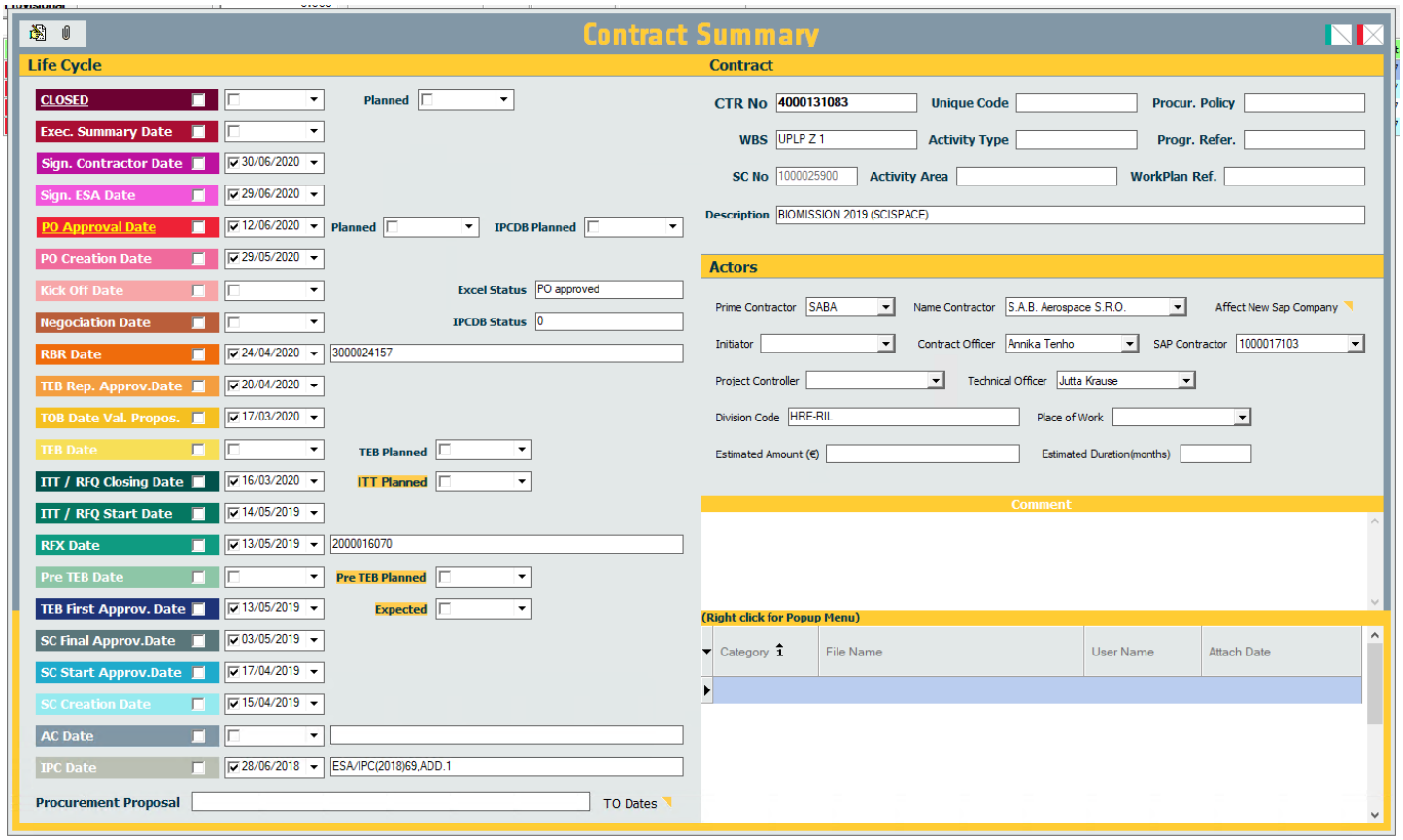




MODIFY MODE

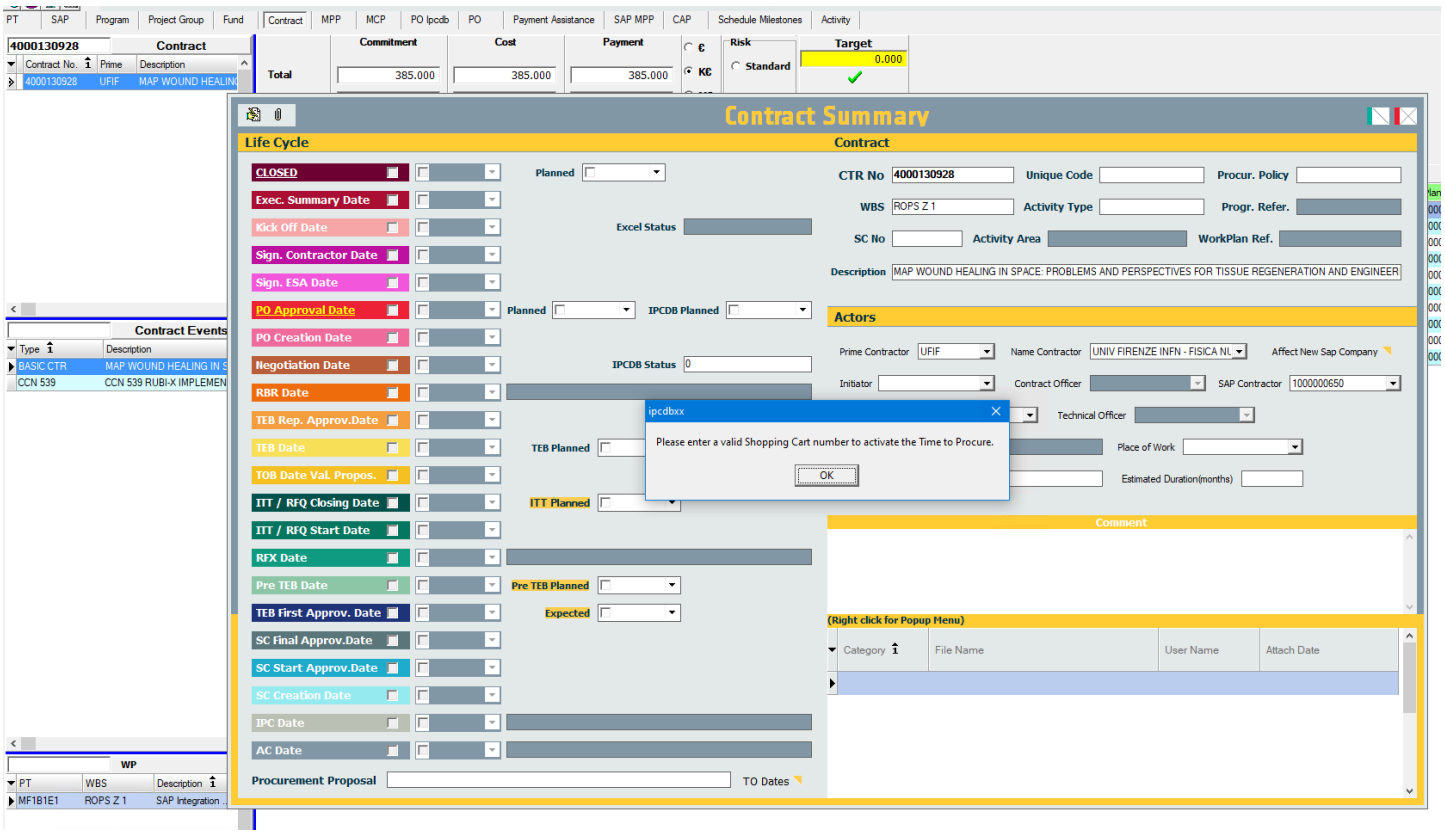
To modify the Contract Summary, the window is displayed as per the new Time to Procure window.

1- SC is already associated in the database IPCDB from the Datalake data
In that case, the procurement cycle can be updated within the TTP window.

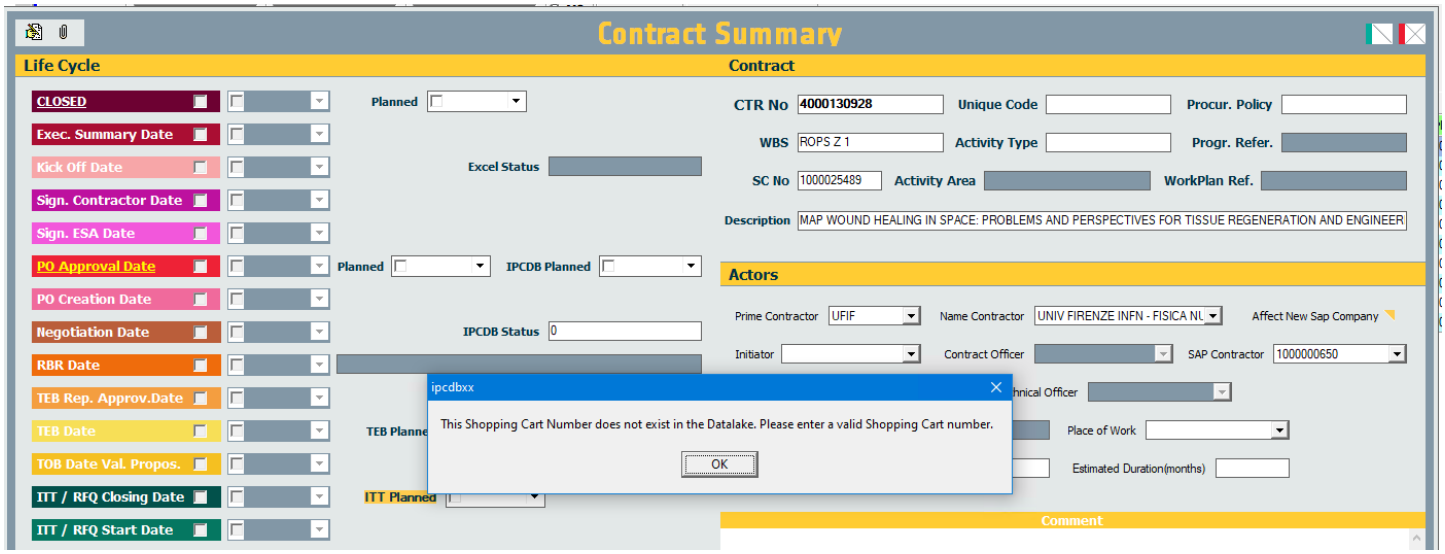


2- SC number is unknown or not yet entered in IPCDB:

Until a proper SC number is provided, the procurement cycle cannot be modified.



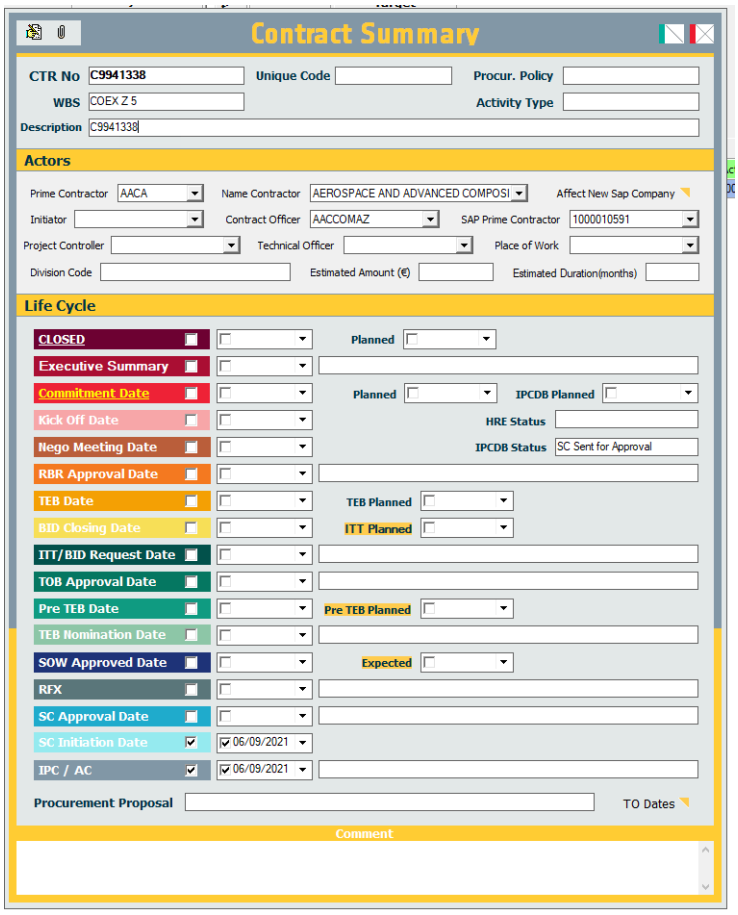
Note, if the SC number does not exist in the Datalake or is already associated to another contract, the SC number is not valid and will not be recorded.

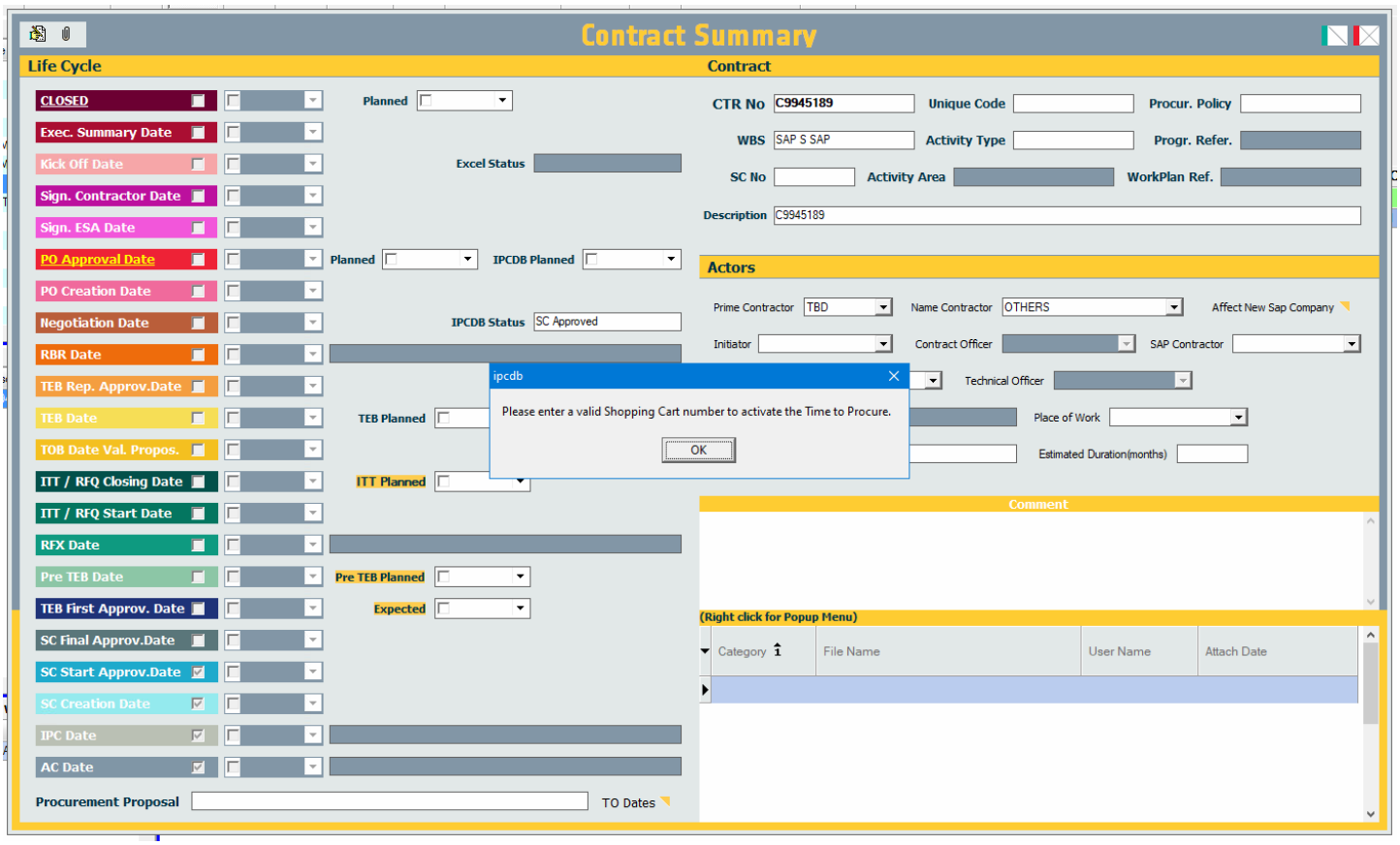


INSERT MODE

NEW CONTRACT PLANNING

Whenever a user creates a planning contract, the Contract Summary can be edited within the within the Menu "View/Modify Previous Procurement Cycle". The new Time to Procure window cannot be activated, nor modified without a valid SC Number.

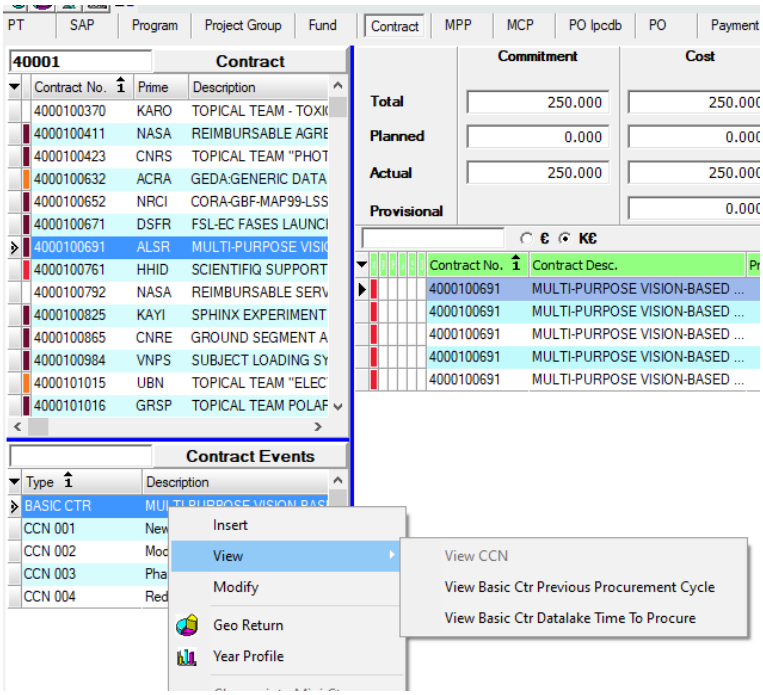




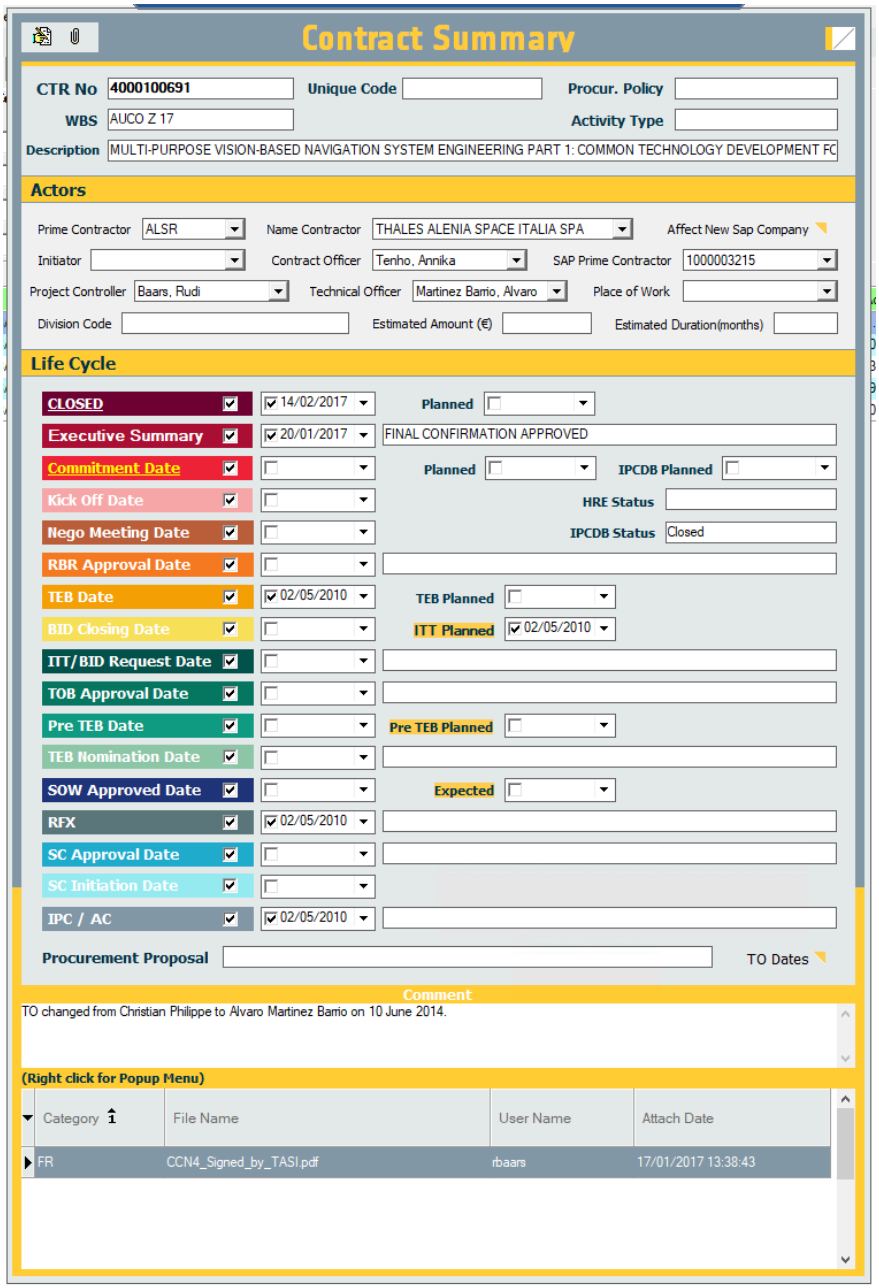
CONTRACT EVENTS DATA

BASIC CONTRACT EVENT

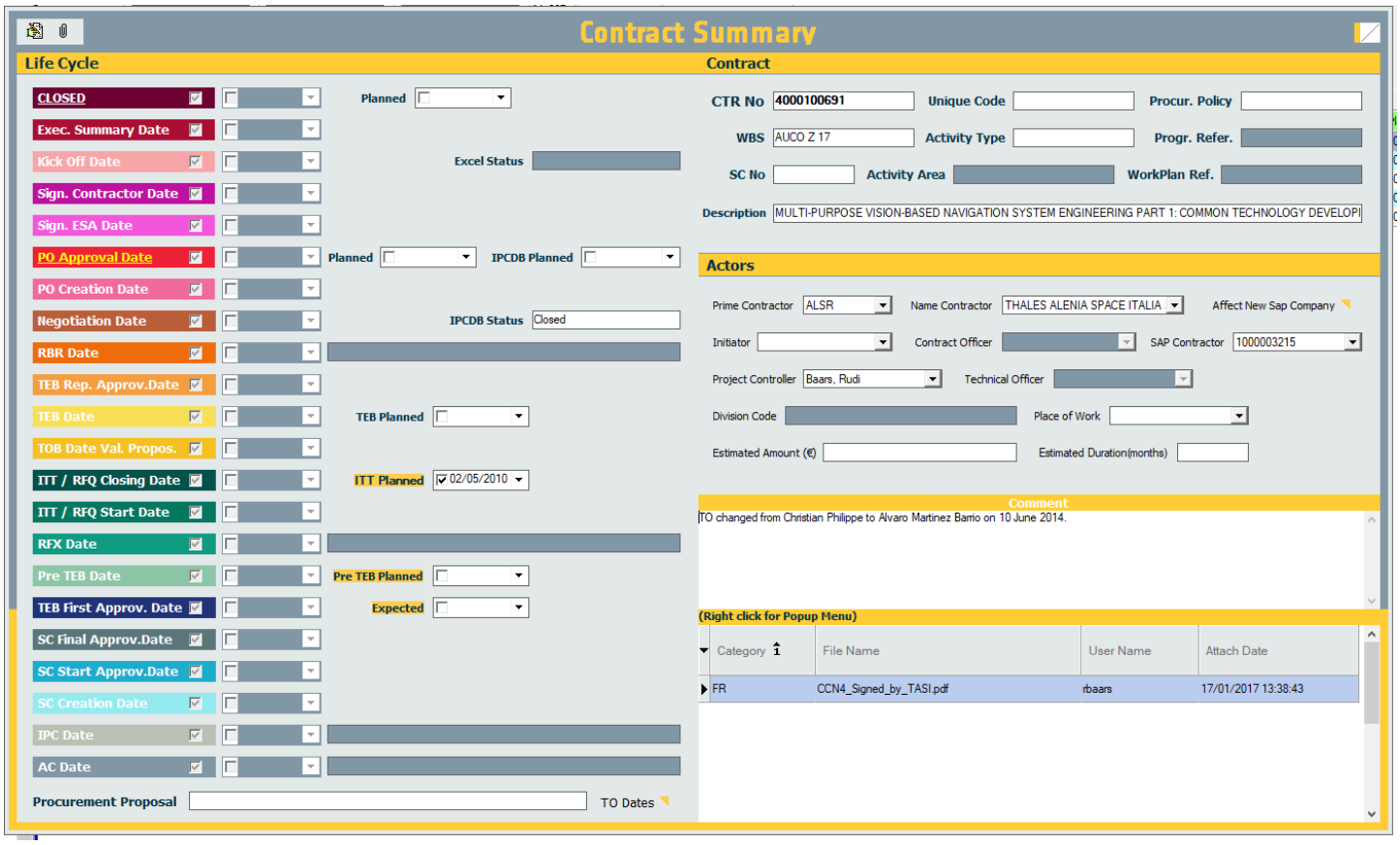
2 VIEW MODES



VIEW BASIC CTR PREVIOUS PROCUREMENT CYCLE:



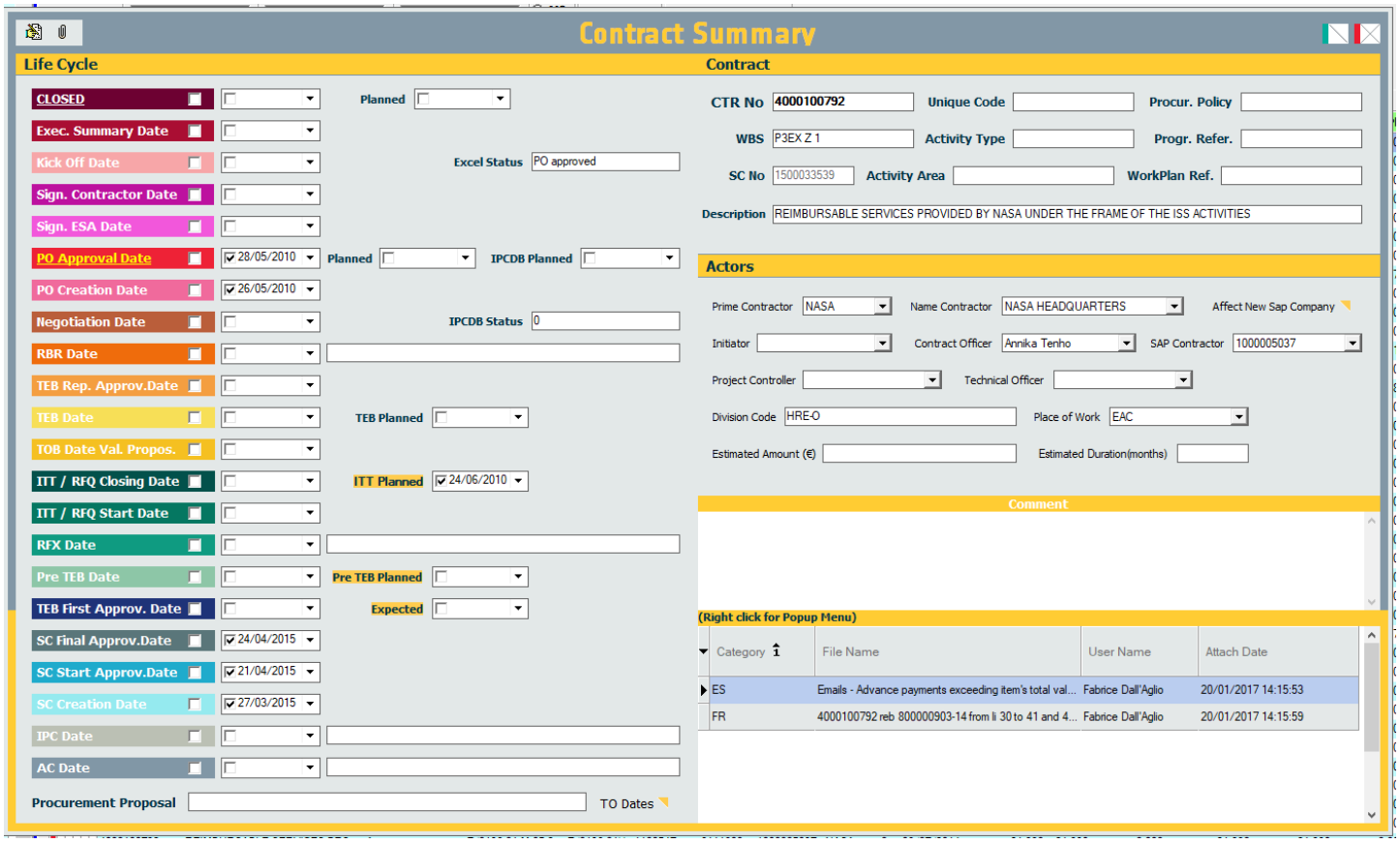
VIEW BASIC CTR DATALAKE TIME TO PROCURE:



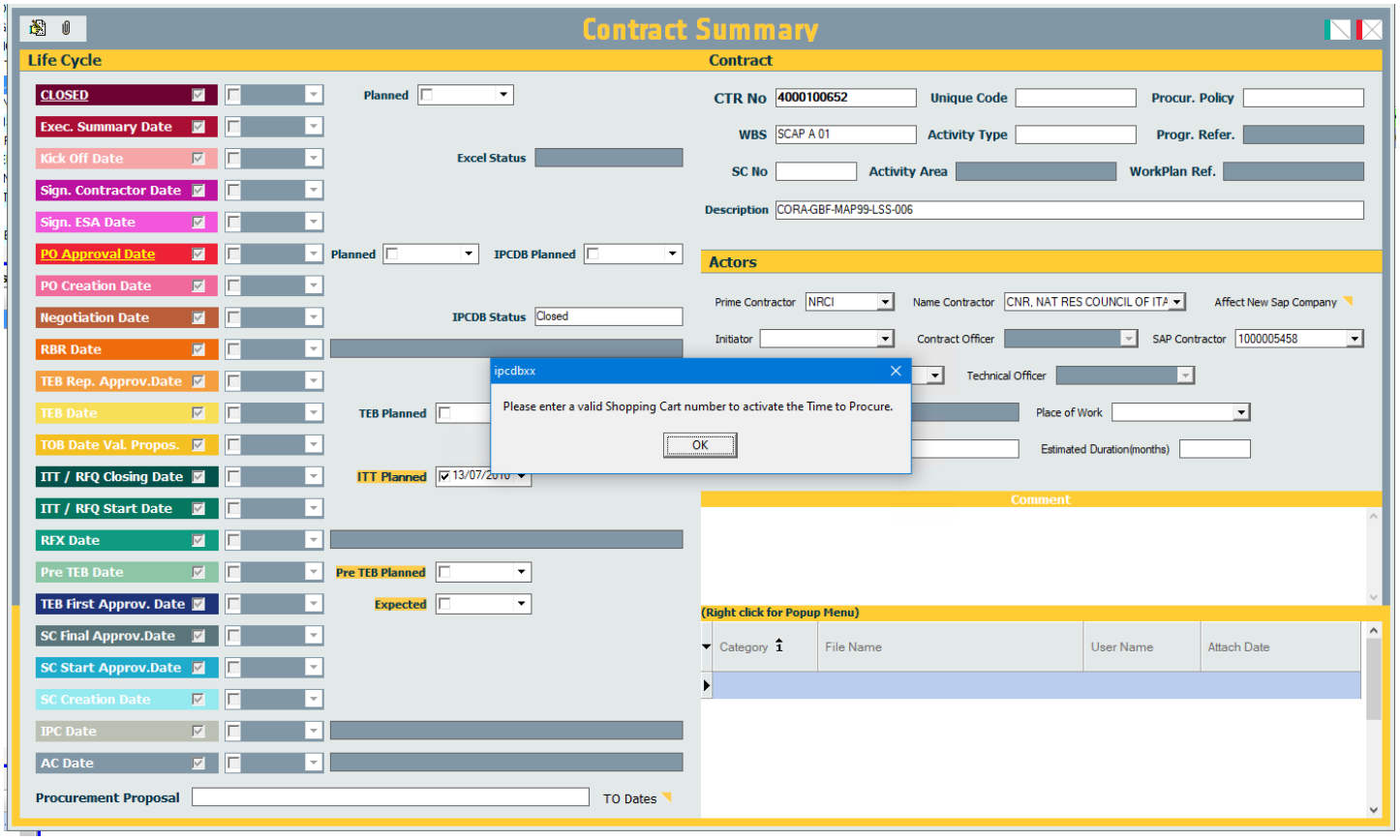
MODIFY MODE

In overall, users will find the same functionalities as for the Contract Summary window in order to modify this window.

1- SC is already associated in IPCDB with the Datalake data

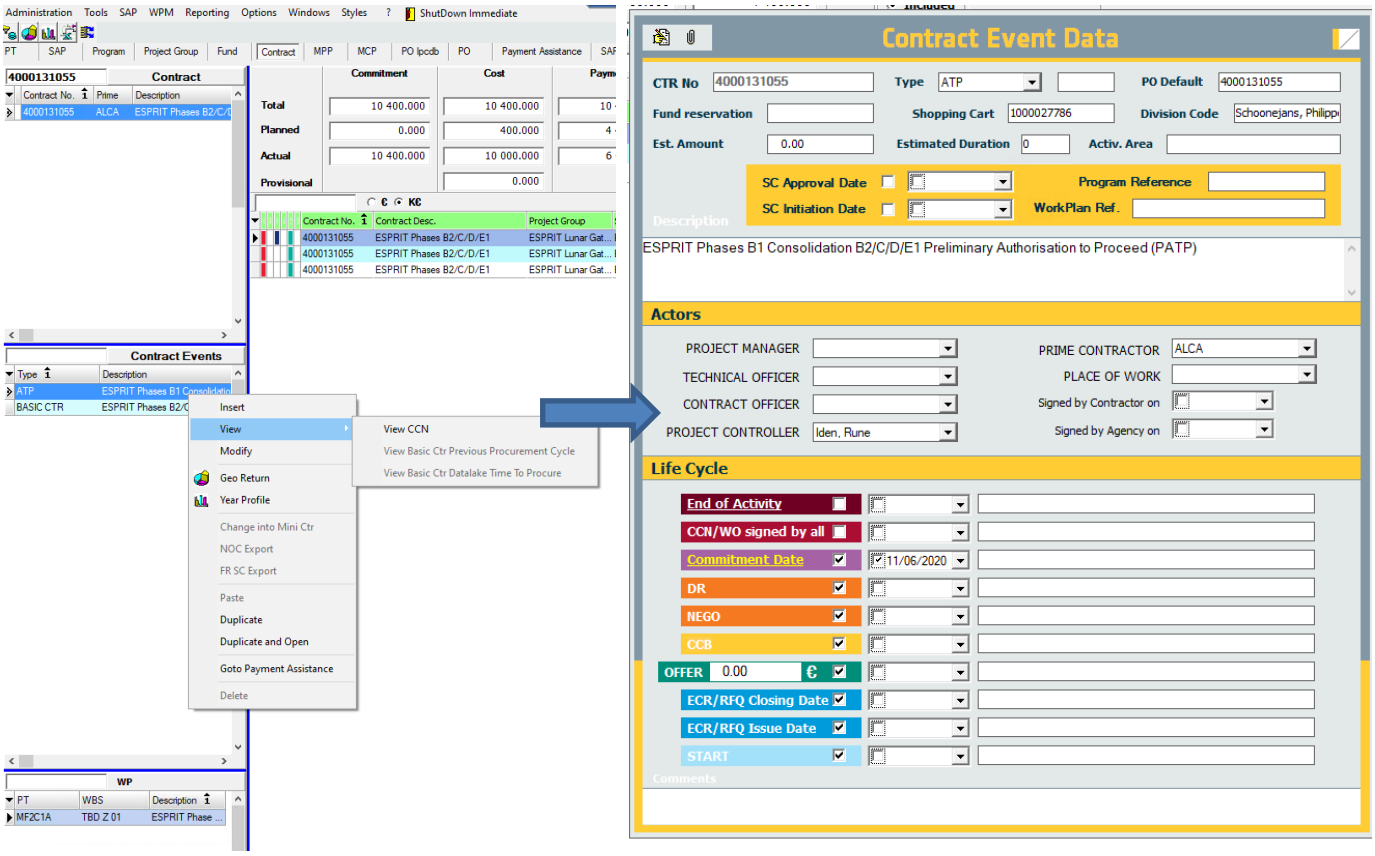


2- SC number is unknown or not yet entered in IPCDB:

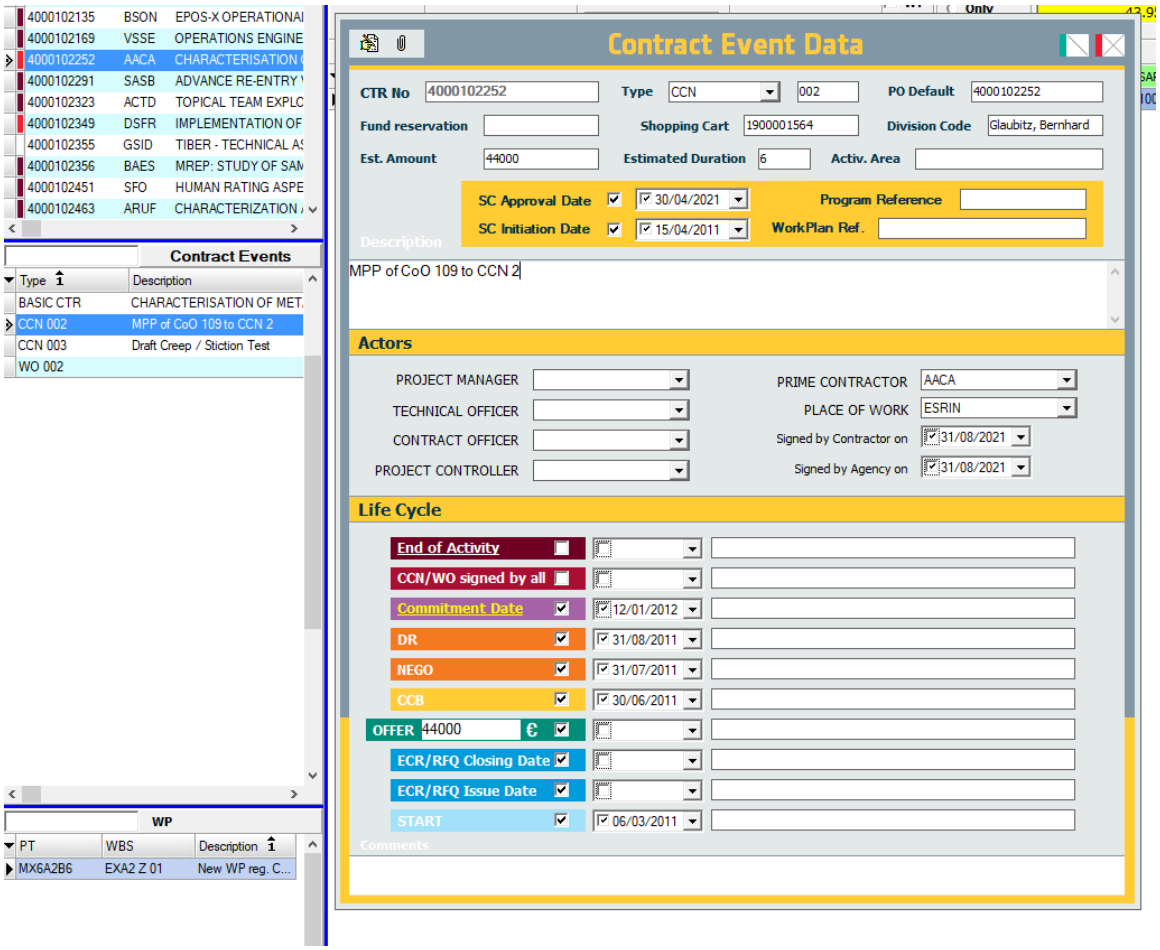


FOR OTHER TYPES OF CONTRACT EVENTS: CCN, WO, ATP, RIDER

VIEW MODE

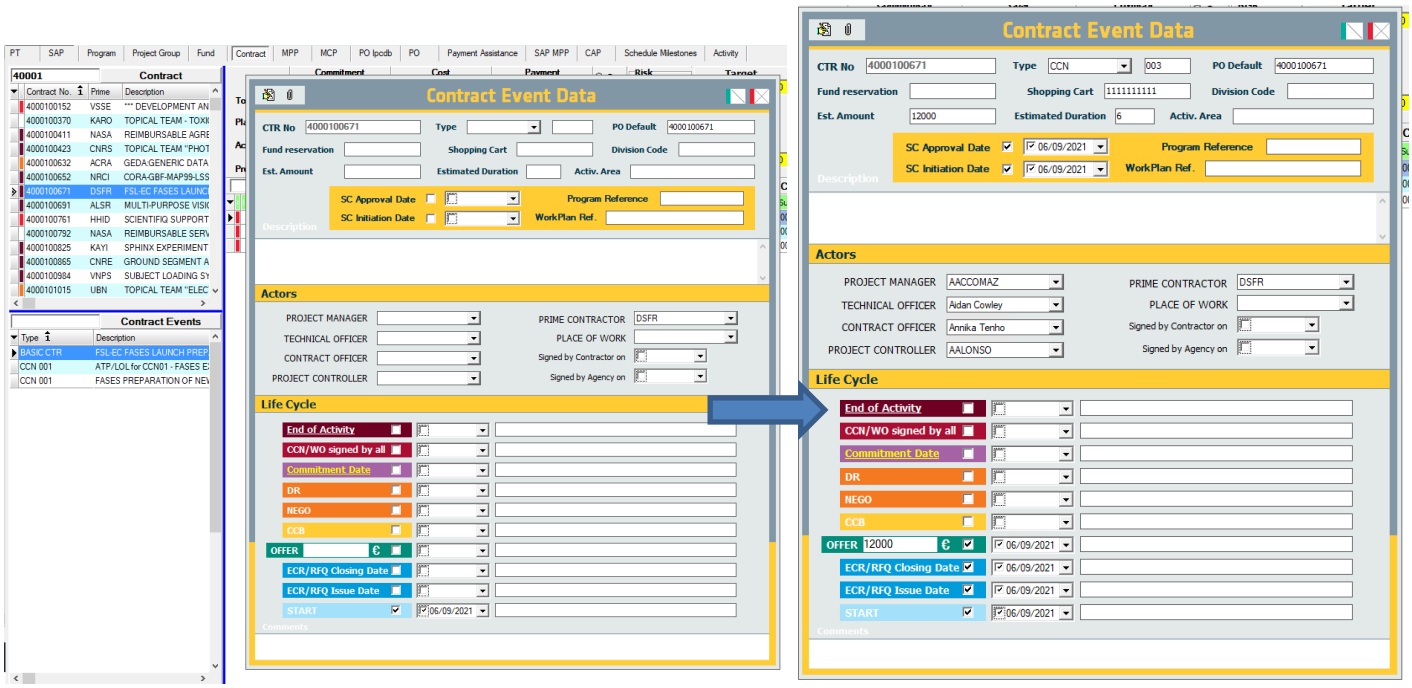


MODIFY MODE



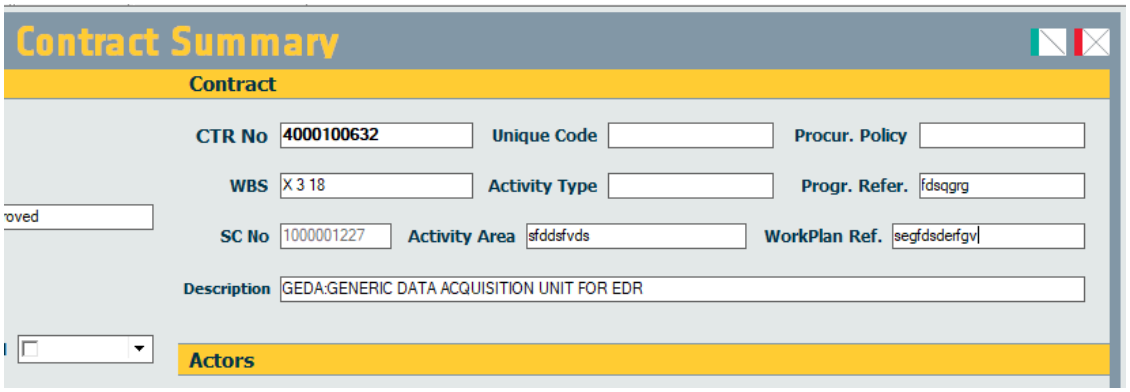
INSERT CONTRACT EVENT DATA

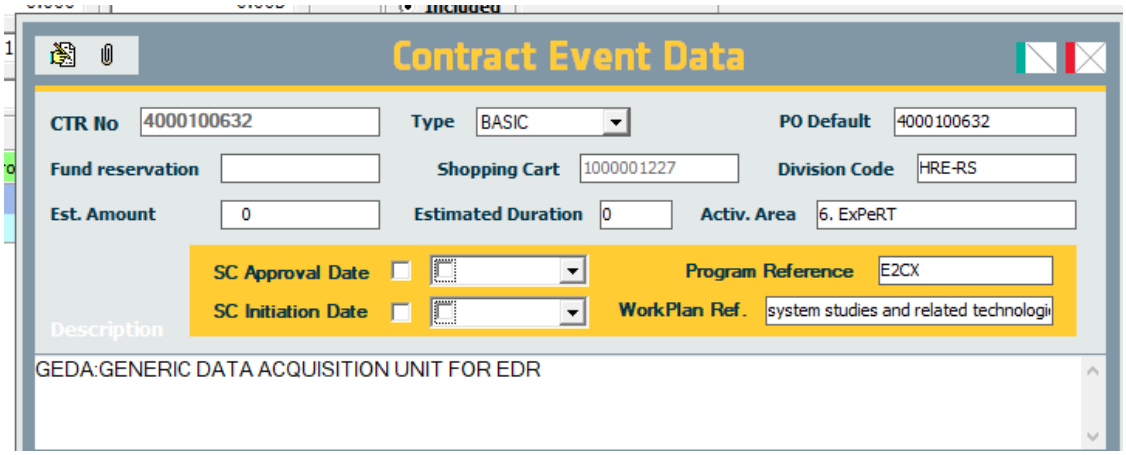
To create a new contract event, the previous procurement cycle window will be deployed for the user.



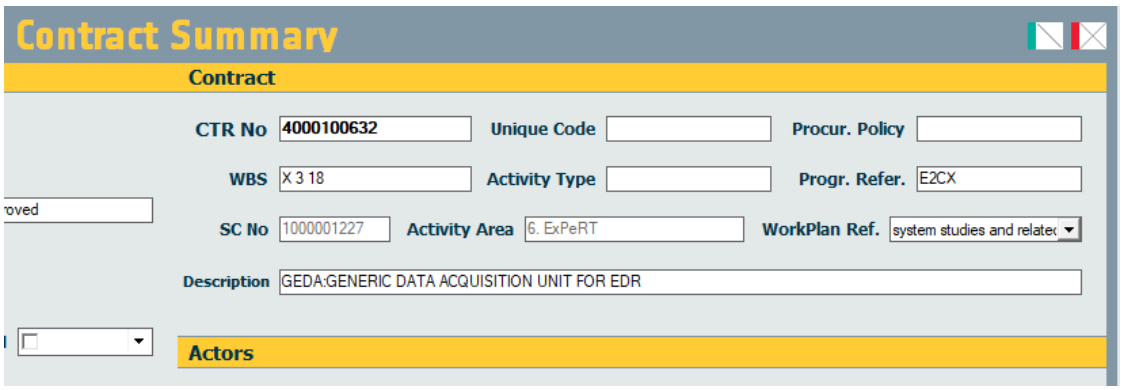
PROGRAM REFERENCE FIELD

The fields « Progr. Refer. » and « WorkPlan REf. » together with « Activity Area» can be edited by users or selected from a drop down menu, as soon as the proper code for the Program Reference is filled-in.





These data fields' are also reflected within the Contracts Events Data

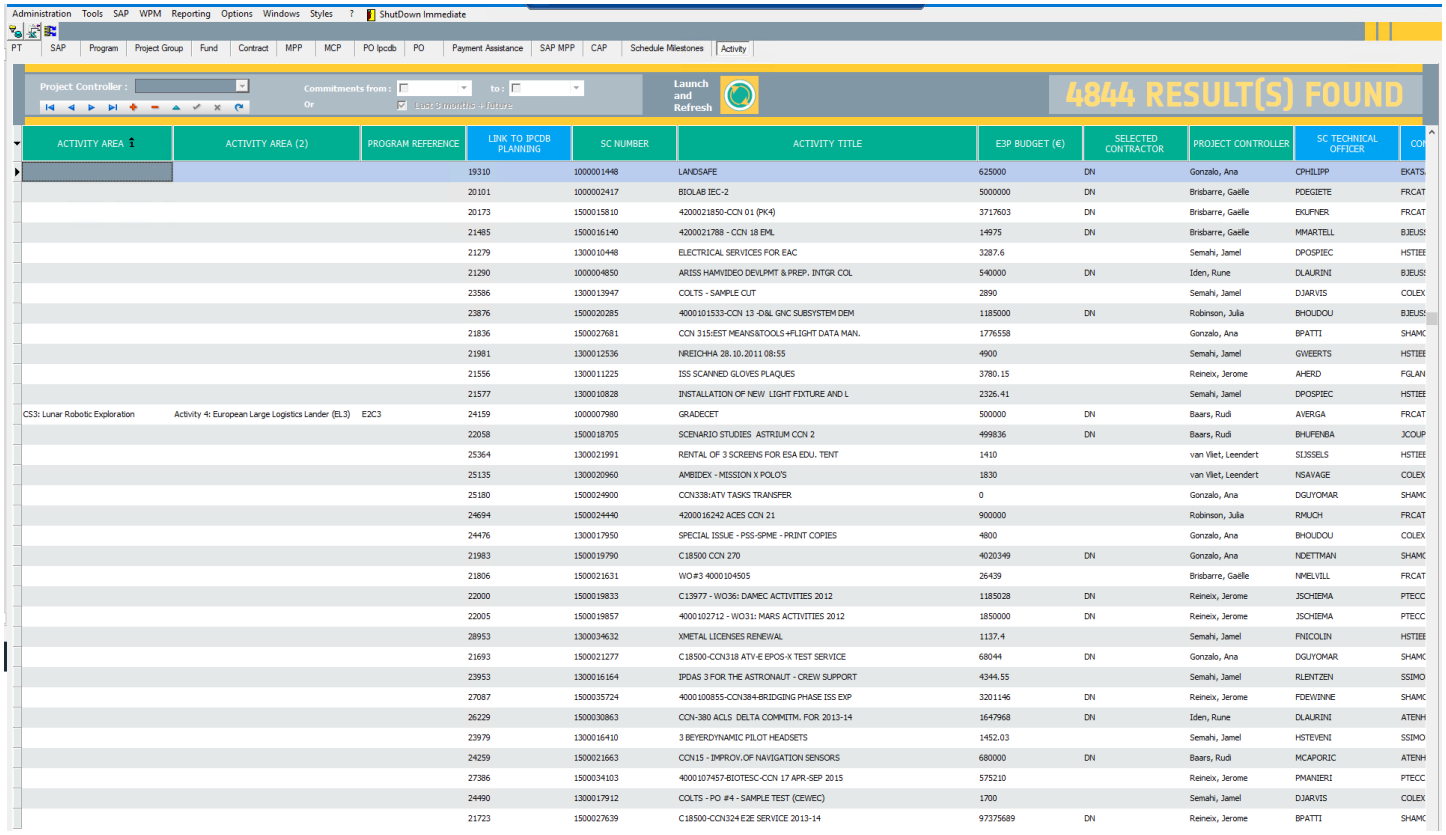


ACTIVITY TAB

In relationship to the data for the "Time to Procure" project, there are some new content within this Activity Tab.

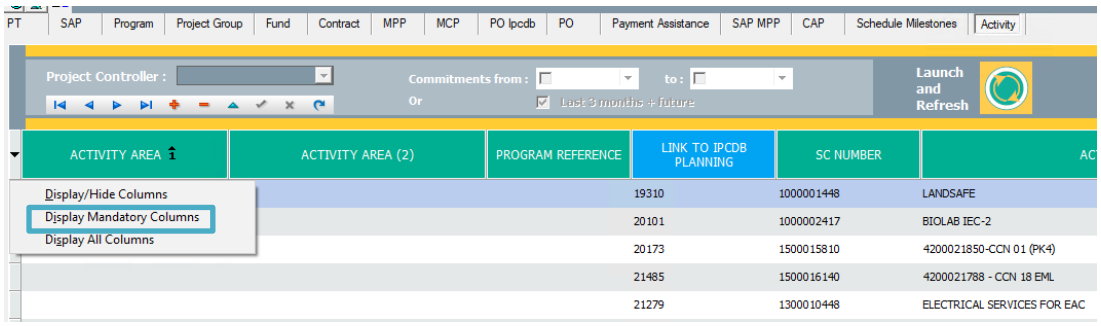
There is a possibility to display all the columns available within this tab, or only the Mandatory table of the TTP, via the selection of the dedicated menu (right click on the left top arrow).

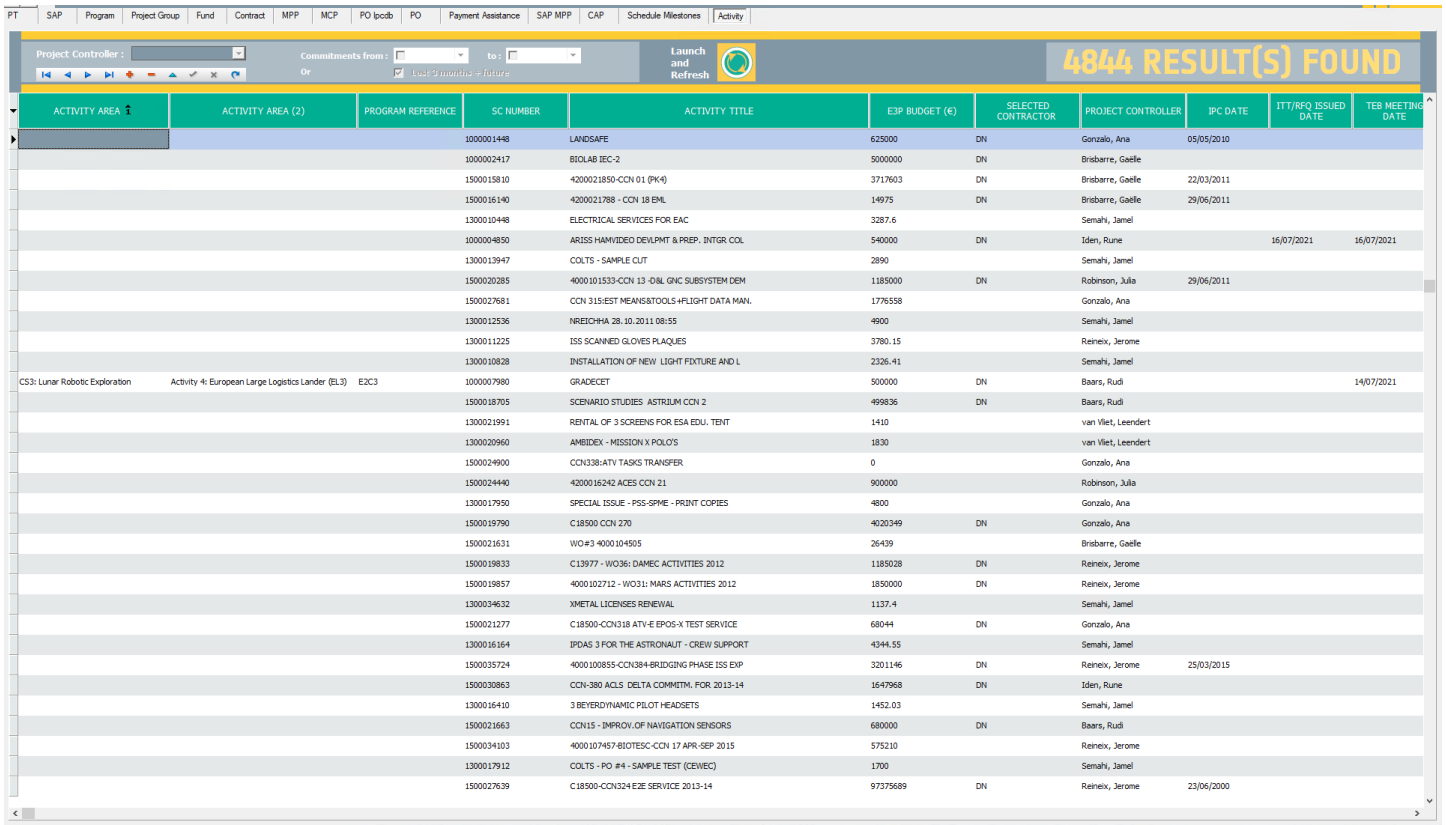
DISPLAY ALL COLUMNS



ACTIVITY AREA	ACTIVITY AREA (2)	PROGRAM REFERENCE	LINK TO IPCDB PLANNING	SC NUMBER	ACTIVITY TITLE	E3P BUDGET (€)	SELECTED CONTRACTOR	PROJECT CONTROLLER	SC TECHNICAL OFFICER	COI
			19310	1000001448	LANDSAFE	625000	DN	Gonzalo, Ana	CPHILIPP	EKATS
			20101	1000002417	BIOLAB IEC-2	5000000	DN	Brisbarre, Gaëlle	PDEGIETE	FRCAT
			20173	1500015810	4200021850-CCN 01 (PK4)	3717603	DN	Brisbarre, Gaëlle	EKUFNER	FRCAT
			21485	1500016140	4200021788 - CCN 18 EML	14975	DN	Brisbarre, Gaëlle	MMARTELL	BJEUS
			21279	1300010448	ELECTRICAL SERVICES FOR EAC	3287.6		Semahi, Jamel	DPOSPIEC	HSTIEE
			21290	1000004850	ARISS HAMVIDEO DEVLPMT & PREP. INTGR COL	540000	DN	Iden, Rune	DLAURINI	BJEUS
			23586	1300013947	COLTS - SAMPLE CUT	2890		Semahi, Jamel	DJARVIS	COLEX
			23876	1500020285	4000101533-CCN 13 -D&L GNC SUBSYSTEM DEM	1185000	DN	Robinson, Julia	BHOUDOU	BJEUS
			21836	1500027681	CCN 315:EST MEANS&TOOLS +FLIGHT DATA MAN.	1776558		Gonzalo, Ana	BPATTI	SHAMC
			21981	1300012536	NREICHHA 28.10.2011 08:55	4900		Semahi, Jamel	GWEERTS	HSTIEE
			21556	1300011225	ISS SCANNED GLOVES PLAQUES	3780.15		Reineix, Jerome	AHERD	FGLAN
			21577	1300010828	INSTALLATION OF NEW LIGHT FIXTURE AND L	2326.41		Semahi, Jamel	DPOSPIEC	HSTIEE
CS3: Lunar Robotic Exploration	Activity 4: European Large Logistics Lander (EL3) E2C3		24159	1000007980	GRADECET	500000	DN	Baars, Rudi	AVERGA	FRCAT
			22058	1500018705	SCENARIO STUDIES ASTRIUM CCN 2	499836	DN	Baars, Rudi	BHUFENBA	JCOUP
			25364	1300021991	RENTAL OF 3 SCREENS FOR ESA EDU. TENT	1410		van Vliet, Leendert	SIJSSELS	HSTIEE
			25135	1300020960	AMBIDEX - MISSION X POLO'S	1830		van Vliet, Leendert	NSAVAGE	COLEX
			25180	1500024900	CCN338:ATV TASKS TRANSFER	0		Gonzalo, Ana	DGUYOMAR	SHAMC
			24694	1500024440	4200016242 ACES CCN 21	900000		Robinson, Julia	RMUCH	FRCAT
			24476	1300017950	SPECIAL ISSUE - PSS-SPME - PRINT COPIES	4800		Gonzalo, Ana	BHOUDOU	COLEX
			21983	1500019790	C18500 CCN 270	4020349	DN	Gonzalo, Ana	NDETTMAN	SHAMC
			21806	1500021631	WO#3 4000104505	26439		Brisbarre, Gaëlle	NMELVILL	FRCAT
			22000	1500019833	C13977 - WO36: DAMEC ACTIVITIES 2012	1185028	DN	Reineix, Jerome	JSCHIEMA	PTECC
			22005	1500019857	4000102712 - WO31: MARS ACTIVITIES 2012	1850000	DN	Reineix, Jerome	JSCHIEMA	PTECC
			28953	1300034632	XMETAL LICENSES RENEWAL	1137.4		Semahi, Jamel	FNICOLIN	HSTIEE
			21693	1500021277	C18500-CCN318 ATV-E EPOS-X TEST SERVICE	68044	DN	Gonzalo, Ana	DGUYOMAR	SHAMC
			23953	1300016164	IPDAS 3 FOR THE ASTRONAUT - CREW SUPPORT	4344.55		Semahi, Jamel	RLENTZEN	SSIMO
			27087	1500035724	4000100855-CCN384-BRIDGING PHASE ISS EXP	3201146	DN	Reineix, Jerome	FDEWINNE	SHAMC
			26229	1500030863	CCN-380 ACLS DELTA COMMITM. FOR 2013-14	1647968	DN	Iden, Rune	DLAURINI	ATENH
			23979	1300016410	3 BEYERDYNAMIC PILOT HEADSETS	1452.03		Semahi, Jamel	HSTEVENI	SSIMO
			24259	1500021663	CCN15 - IMPROV.OF NAVIGATION SENSORS	680000	DN	Baars, Rudi	MCAPORIC	ATENH
			27386	1500034103	4000107457-BIOTESC-CCN 17 APR-SEP 2015	575210		Reineix, Jerome	PMANIERI	PTECC
			24490	1300017912	COLTS - PO #4 - SAMPLE TEST (CEWEC)	1700		Semahi, Jamel	DJARVIS	COLEX
			21723	1500027639	C18500-CCN324 E2E SERVICE 2013-14	97375689	DN	Reineix, Jerome	BPATTI	SHAMC

DISPLAY MANDATORY COLUMNS





ACTIVITY AREA	ACTIVITY AREA (2)	PROGRAM REFERENCE	SC NUMBER	ACTIVITY TITLE	E3P BUDGET (€)	SELECTED CONTRACTOR	PROJECT CONTROLLER	IPC DATE	ITT/RFQ ISSUED DATE	TEB MEETING DATE
			1000001448	LANDSAFE	625000	DN	Gonzalo, Ana	05/05/2010		
			1000002417	BIOLAB IEC-2	5000000	DN	Brisbarre, Gaëlle			
			1500015810	4200021850-CCN 01 (PK4)	3717603	DN	Brisbarre, Gaëlle	22/03/2011		
			1500016140	4200021788 - CCN 18 EML	14975	DN	Brisbarre, Gaëlle	29/06/2011		
			1300010448	ELECTRICAL SERVICES FOR EAC	3287.6		Semahi, Jamel			
			1000004850	ARISS HAMVIDEO DEVLPMT & PREP. INTGR COL	540000	DN	Iden, Rune		16/07/2021	16/07/2021
			1300013947	COLTS - SAMPLE CUT	2890		Semahi, Jamel			
			1500020285	4000101533-CCN 13 -D&L GNC SUBSYSTEM DEM	1185000	DN	Robinson, Julia	29/06/2011		
			1500027681	CCN 315:EST MEANS&TOOLS +FLIGHT DATA MAN.	1776558		Gonzalo, Ana			
			1300012536	NREICHHA 28.10.2011 08:55	4900		Semahi, Jamel			
			1300011225	ISS SCANNED GLOVES PLAQUES	3780.15		Reineix, Jerome			
			1300010828	INSTALLATION OF NEW LIGHT FIXTURE AND L	2326.41		Semahi, Jamel			
CS3: Lunar Robotic Exploration	Activity 4: European Large Logistics Lander (EL3) E2C3		1000007980	GRADECET	500000	DN	Baars, Rudi			14/07/2021
			1500018705	SCENARIO STUDIES ASTRIUM CCN 2	499836	DN	Baars, Rudi			
			1300021991	RENTAL OF 3 SCREENS FOR ESA EDU. TENT	1410		van Vliet, Leendert			
			1300020960	AMBIDEX - MISSION X POLO'S	1830		van Vliet, Leendert			
			1500024900	CCN338:ATV TASKS TRANSFER	0		Gonzalo, Ana			
			1500024440	4200016242 ACES CCN 21	900000		Robinson, Julia			
			1300017950	SPECIAL ISSUE - PSS-SPME - PRINT COPIES	4800		Gonzalo, Ana			
			1500019790	C18500 CCN 270	4020349	DN	Gonzalo, Ana			
			1500021631	WO#3 4000104505	26439		Brisbarre, Gaëlle			
			1500019833	C13977 - WO36: DAMEC ACTIVITIES 2012	1185028	DN	Reineix, Jerome			
			1500019857	4000102712 - WO31: MARS ACTIVITIES 2012	1850000	DN	Reineix, Jerome			
			1300034632	XMETAL LICENSES RENEWAL	1137.4		Semahi, Jamel			
			1500021277	C18500-CCN318 ATV-E EPOS-X TEST SERVICE	68044	DN	Gonzalo, Ana			
			1300016164	IPDAS 3 FOR THE ASTRONAUT - CREW SUPPORT	4344.55		Semahi, Jamel			
			1500035724	4000100855-CCN384-BRIDGING PHASE ISS EXP	3201146	DN	Reineix, Jerome	25/03/2015		
			1500030863	CCN-380 ACLS DELTA COMMITM. FOR 2013-14	1647968	DN	Iden, Rune			
			1300016410	3 BEYERDYNAMIC PILOT HEADSETS	1452.03		Semahi, Jamel			
			1500021663	CCN15 - IMPROV.OF NAVIGATION SENSORS	680000	DN	Baars, Rudi			
			1500034103	4000107457-BIOTESC-CCN 17 APR-SEP 2015	575210		Reineix, Jerome			
			1300017912	COLTS - PO #4 - SAMPLE TEST (CEWEC)	1700		Semahi, Jamel			
			1500027639	C18500-CCN324 E2E SERVICE 2013-14	97375689	DN	Reineix, Jerome	23/06/2000		

FIXED BUGS FROM THE 6.21 VERSION

2048	tab Contract	Erreur créée par un format incorrect de L'Est. Amount dans CTR Event Data
2047	tab Contract	message GSP code dans la fenêtre du Contract Summary
2039	Commitment line screen	Regression , cannot insert a new CTR +erreur odata acttproc
2038	tab Contract	Display in the Life cycle of CTR summary , the IPCDB status is not always updated
2035	tab Contract	MAJ de l'ordre d'affichage du Life Cycle du CTR summary en lien avec ACTTPROC
2033	tab Sap Mpp	Regression - It is not possible anymore to select a company for a PO from the SAP MPP tab
2032	tab Contract	Time To Procure. La Shopping Cart n'est pas reconnue

2031	tab Contract	Time to Procure à corriger
2027	General IPCDB	Creation of contract event impossible
2025	Georeturn	Unable to change existing (multiple) GR distribution
1999	General IPCDB	Error in the Contract Event Data form without context
2017	Tables Maintenance	ENCIES correction script
1718	WPM	V19- WPM: Update the milestones description of the Mission and Other procurement instead of "Manpower"
2018	WPM	Workforce positions: MenY Total is empty/lost on production version?

NEW FEATURES IN VERSION 6.20

DISPLAY WORKFORCE POSITIONS IN WPM

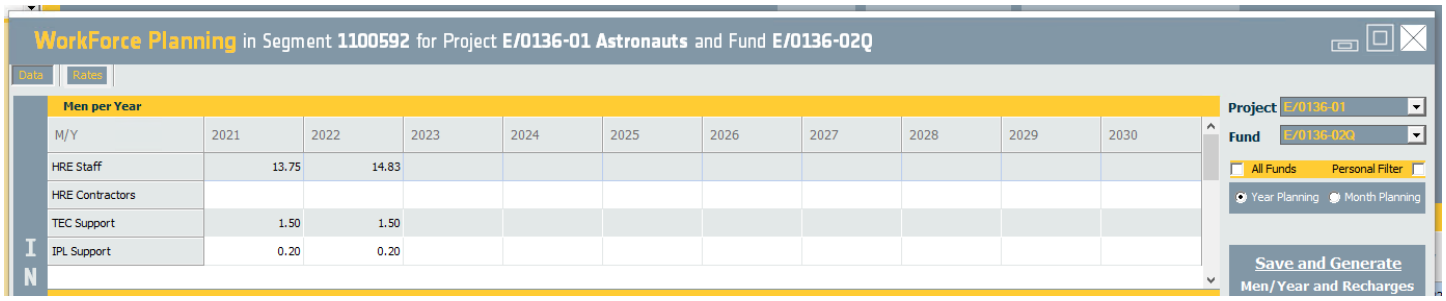
Source from the SoW of this new feature:

"The WPM module in IPCDB allows to allocate Manpower for each project / fund. Nevertheless, the number of Men/Year planned by the project controllers sometimes differs from the real Staff, contractors and services allocated. Therefore, there is a need to display the positions and names of the personnel to help project controllers in elaborating their Manpower planning. To display this information, the data from The Workforce Tool will be used (The WorkForce Tool being the HRE reference tool for managing manpower in HRE with positions, names and dates of assignation)."

Project Fund Link: IPCDB has Project and fund reference for the Manpower, while the Workforce tool as a reference to the WBS and Fund. It is possible to derive the project from the WBS, then, the link is possible between the two."

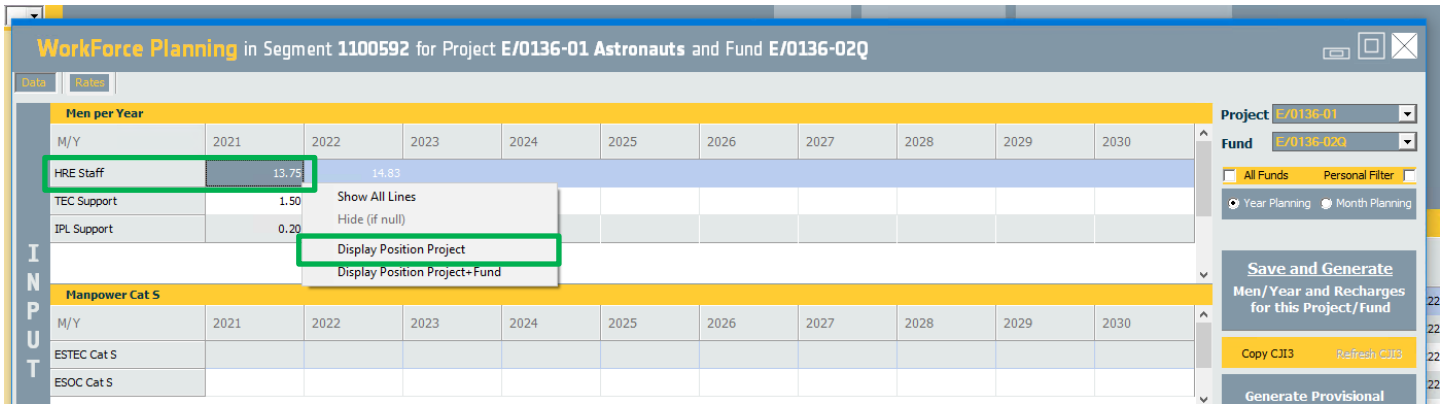
DISPLAY POSITION PROJECT

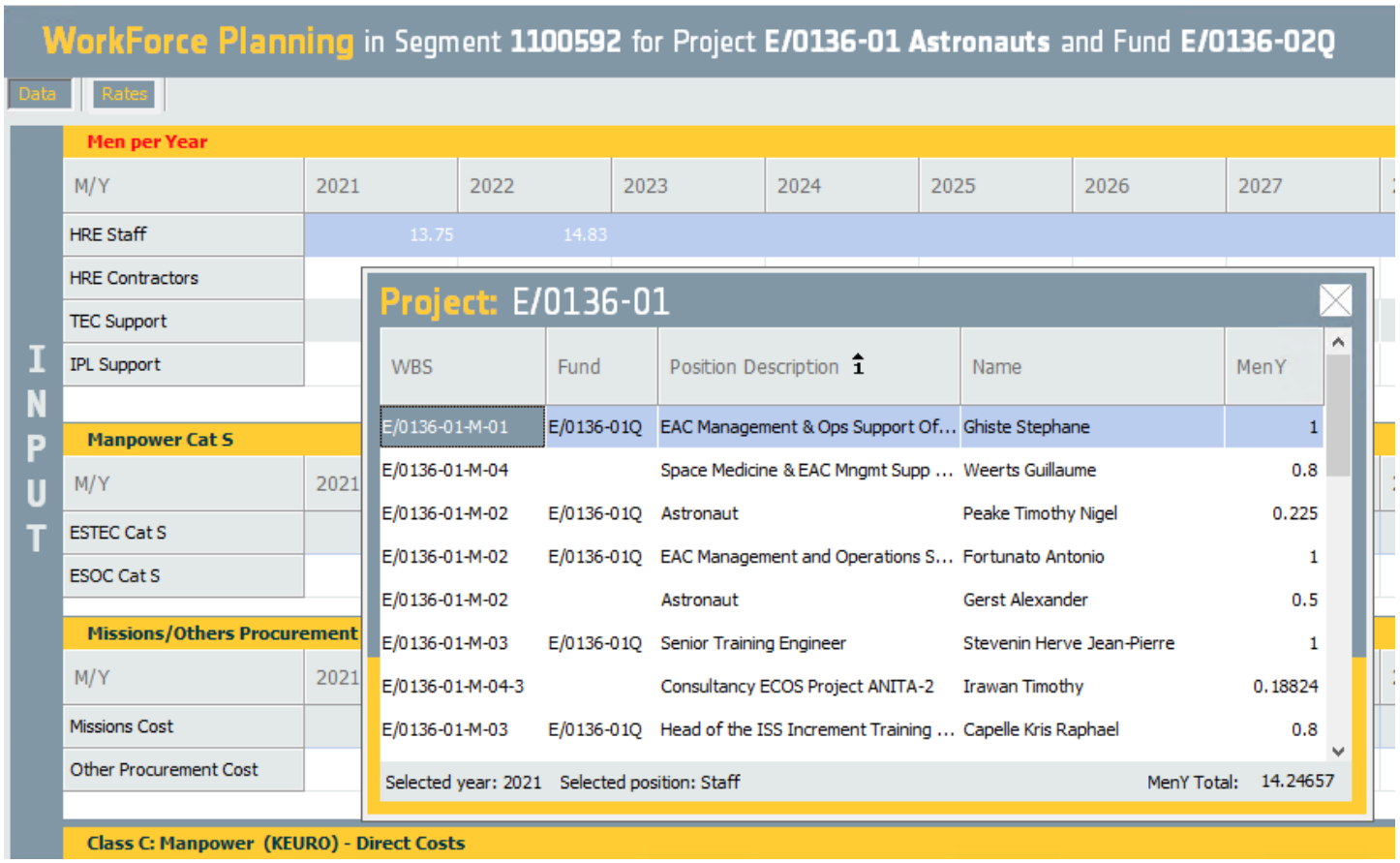
An example, with the project Astronauts E/0136-01 in the WPM



DISPLAY WORKFORCE FOR STAFF IN 2021 UNDER THIS WBS:

In the WPM, the manpower planning for Staff in 2021 is 13.75 MY. Using the display Positon Project, the project controller is able to visualise quickly the current Manpower planning in the WorkForce Tool, being 14.25MY for this example.





Project: E/0136-01

WBS	Fund	Position Description	Name	MenY
E/0136-01-M-03	E/0136-01Q	Head of the ISS Increment Training ...	Capelle Kris Raphael	0.8
E/0136-01		LEO Exploration Group Leader	De Winne Frank	0.13333
E/0136-01-M-02	E/0136-01Q	Astronaut	Pesquet Thomas	1
E/0136-01-M-03	E/0136-01Q	Senior Instruct. Techn &Explor. Engi...	Bessone Loredana	1
E/0136-01-M-04	E/0136-01Q	Senior Biomedical Engineer	De Jong Frits	1
E/0136-01-M-04-1		Senior Flight Surgeon	Vaquer Araujo Sergi	1
E/0136-01-M-02		Astronaut	Maurer Matthias	1
E/0136-01-M-01		Project Controller	Semahi Jamel	0.8

Selected year: 2021 Selected position: Staff MenY Total: 14.24657

Project: E/0136-01

WBS	Fund	Position Description	Name	MenY
E/0136-01-M-03	E/0136-01Q	Senior Instruct. Techn &Explor. Engi...	Bessone Loredana	1
E/0136-01-M-04	E/0136-01Q	Senior Biomedical Engineer	De Jong Frits	1
E/0136-01-M-04-1		Senior Flight Surgeon	Vaquer Araujo Sergi	1
E/0136-01-M-02		Astronaut	Maurer Matthias	1
E/0136-01-M-01		Project Controller	Semahi Jamel	0.8
E/0136-01-M-02	E/0136-01Q	Astronauts Operations Lead	Parmitano Luca	0.8
E/0136-01-M-02	E/0136-01Q	Future Projects Coordinator	Cristoforetti Samantha	1
E/0136-01-M-02	E/0136-01Q	EAC Liaison Officer	Mogensen Andreas Enevold	1

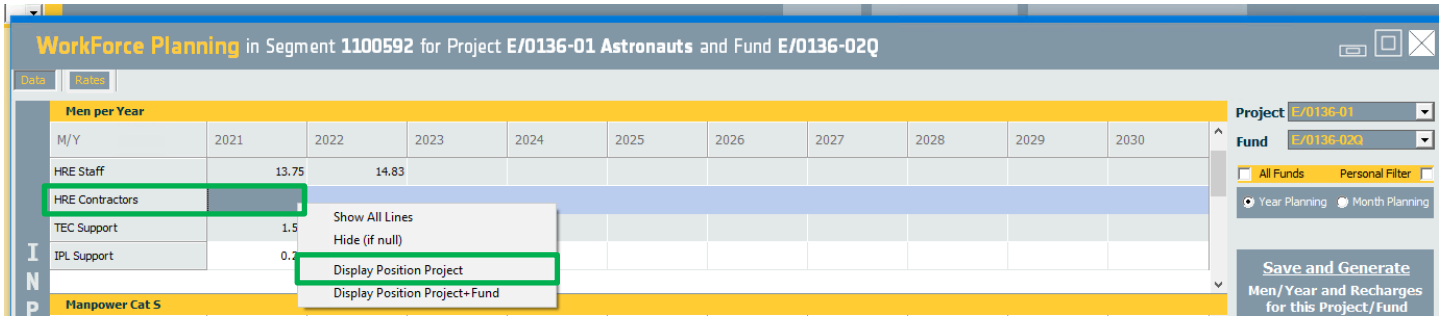
Selected year: 2021 Selected position: Staff MenY Total: 14.24657

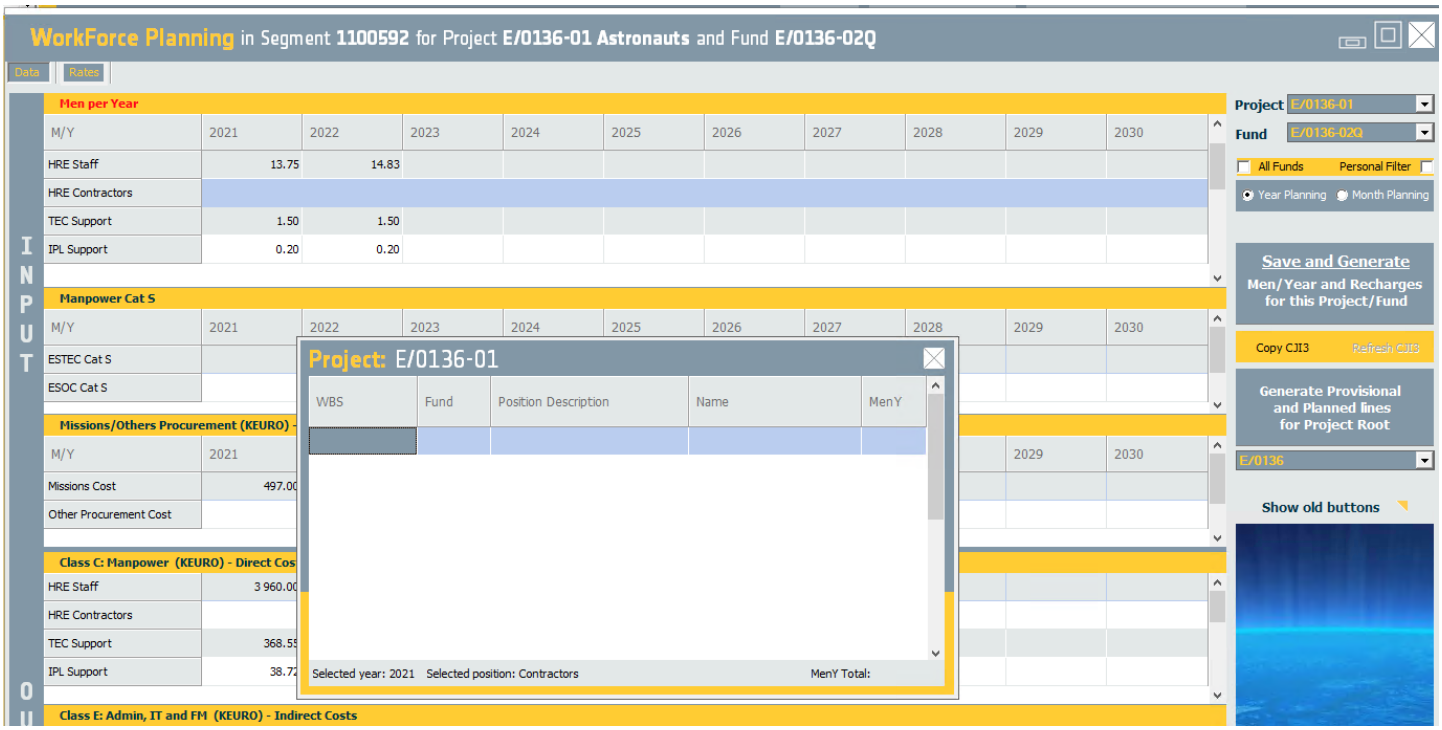
Table/Data retrieve from the Workforce tool with E/0136-01 WBSs:

WBS	FUND	POSITION_DESCRIPTION	CATEGORY_GROUP	NAME	MY_PER_WBS	YEAR
E/0136-01-M-02	E/0136-01Q	EAC Liaison Officer	Staff	Mogensen Andreas Enevold	1	01/01/2021
E/0136-01-M-04-1		Senior Flight Surgeon	Staff	Vaquer Araujo Sergi	1	01/01/2021
E/0136-01-M-02	E/0136-01Q	Astronauts Operations Lead	Staff	Parmitano Luca	0,8	01/01/2021
E/0136-01-M-02	E/0136-01Q	Future Projects Coordinator	Staff	Cristoforetti Samantha	1	01/01/2021
E/0136-01-M-03	E/0136-01Q	Senior Instruct. Techn &Explor. Engineer	Staff	Bessone Loredana	1	01/01/2021
E/0136-01-M-04	E/0136-01Q	Senior Biomedical Engineer	Staff	De Jong Frits	1	01/01/2021
E/0136-01-M-04-3		Consultancy ECOS Project ANITA-2	Staff	Irawan Timothy	0,188235294117...	01/01/2021
E/0136-01-M-02		Astronaut	Staff	Gerst Alexander	0,5	01/01/2021
E/0136-01-M-03	E/0136-01Q	Senior Training Engineer	Staff	Stevenin Herve Jean-Pierre	1	01/01/2021
E/0136-01-M-01	E/0136-01Q	EAC Management & Ops Support Officer	Staff	Ghiste Stephane	1	01/01/2021
E/0136-01-M-04		Space Medicine & EAC Mngmt Supp Team ...	Staff	Weerts Guillaume	0,8	01/01/2021
E/0136-01-M-02	E/0136-01Q	Astronaut	Staff	Peake Timothy Nigel	0,225	01/01/2021
E/0136-01-M-02	E/0136-01Q	EAC Management and Operations Supp. Of...	Staff	Fortunato Antonio	1	01/01/2021
E/0136-01-M-02		Astronaut	Staff	Maurer Matthias	1	01/01/2021
E/0136-01-M-01		Project Controller	Staff	Semahi Jamel	0,8	01/01/2021
E/0136-01-M-03	E/0136-01Q	Head of the ISS Increment Training Unit	Staff	Capelle Kris Raphael	0,8	01/01/2021
E/0136-01		LEO Exploration Group Leader	Staff	De Winne Frank	0,133333333333...	01/01/2021
E/0136-01-M-02	E/0136-01Q	Astronaut	Staff	Pesquet Thomas	1	01/01/2021

DISPLAY WORKFORCE FOR CONTRACTORS IN 2021 UNDER THIS WBS:

Other example for the Contractors plan under the same project E/0136. There is no planning entered in IPCDB, nor in the Workforce tool.



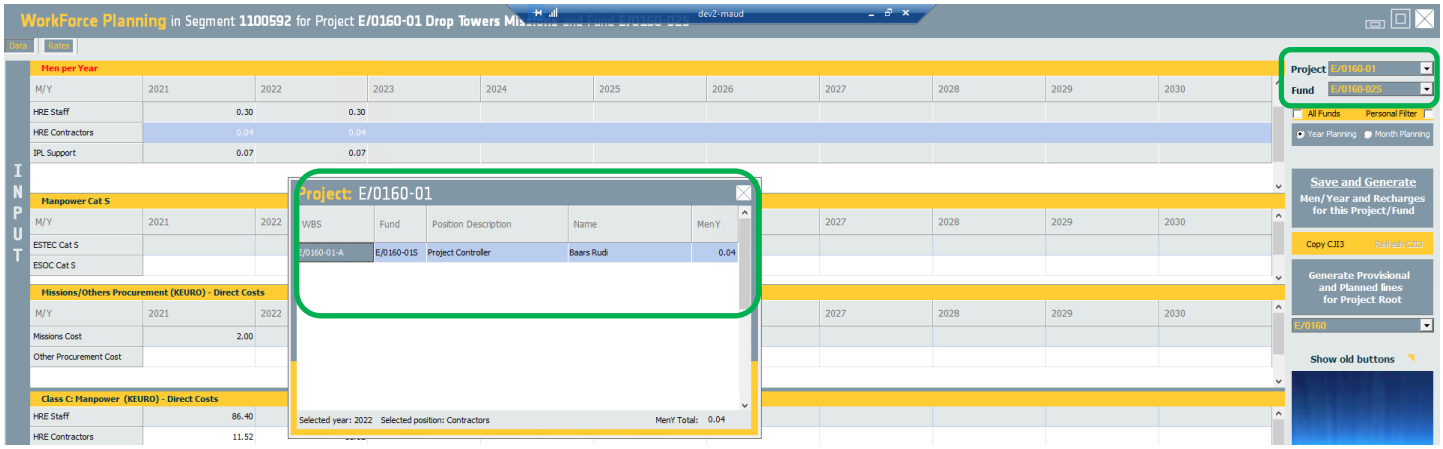


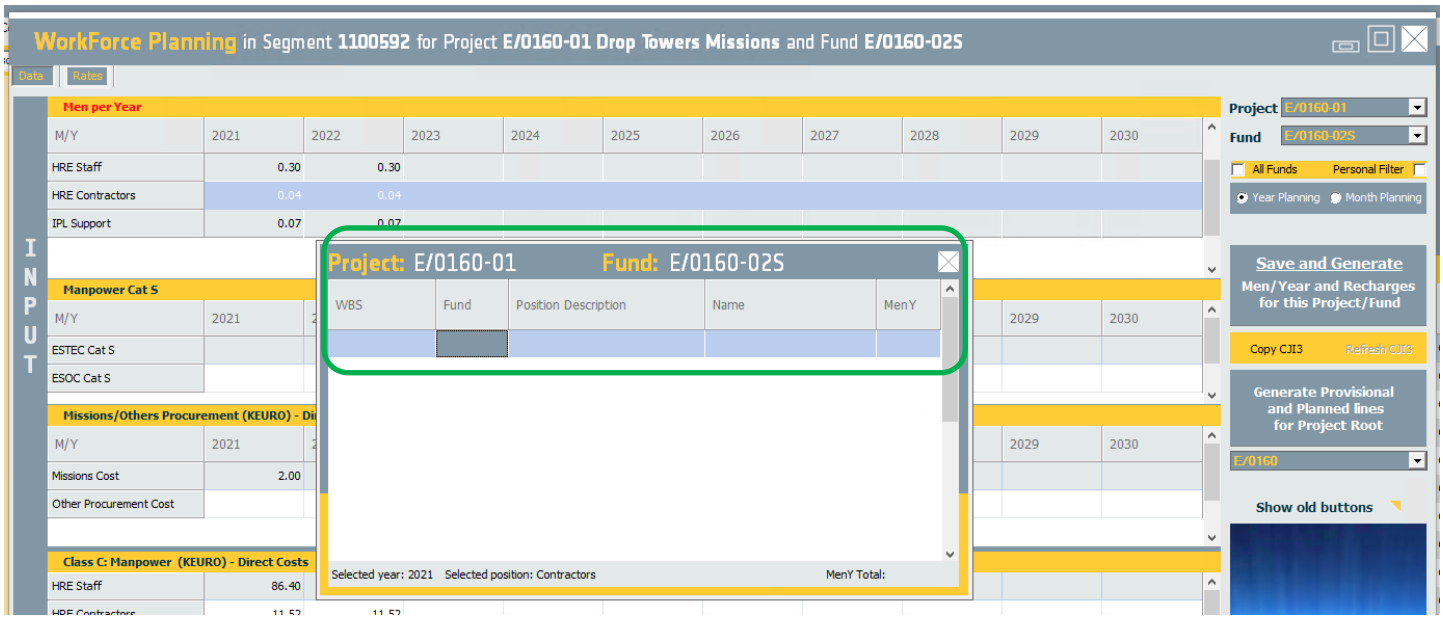
WBS	FUND	POSITION_DESCRIPTION	CATEGORY_GROUP	NAME	MY_PER_WBS	YEAR
E/0136-01-M-01	E/0136-01Q	Project Controller	MAS	Semahi Jamel	0,408870967741...	01/01/2018
E/0136-01-M-03	E/0136-01P	Secretary/Adm. Assistant	MAS	Pohlmeier Gabriele	0,370967741935...	01/01/2017
E/0136-01-M-04	E/0136-01P	SECRETARY/ADMIN ASSISTANT	MAS	Vollmann Henriette	0,370967741935...	01/01/2017
E/0136-01-M-01	E/0136-01Q	Project Controller	MAS	Semahi Jamel	0,9	01/01/2017
E/0136-01-M-01	E/0136-01P	Administrator Assistent	MAS	Reichhardt Nadine	0,185483870967...	01/01/2017
E/0136-01-M-04	E/0136-01P	SECRETARY/ADMIN ASSISTANT	MAS	Vollmann Henriette	1	01/01/2016
E/0136-01-M-03	E/0136-01P	Secretary/Adm. Assistant	MAS	Pohlmeier Gabriele	1	01/01/2016
E/0136-01-M-01	E/0136-01P	Administrator Assistent	MAS	Reichhardt Nadine	0,038978494623...	01/01/2016

WHY TO DISPLAY @ THIS LEVEL

There is need to display the Worforce at project level due to the difference of funds booking between both tools. For instance, the project Drop Towers Missions E/0160 is fully aligned versus manpower plan, but the related fund differs.

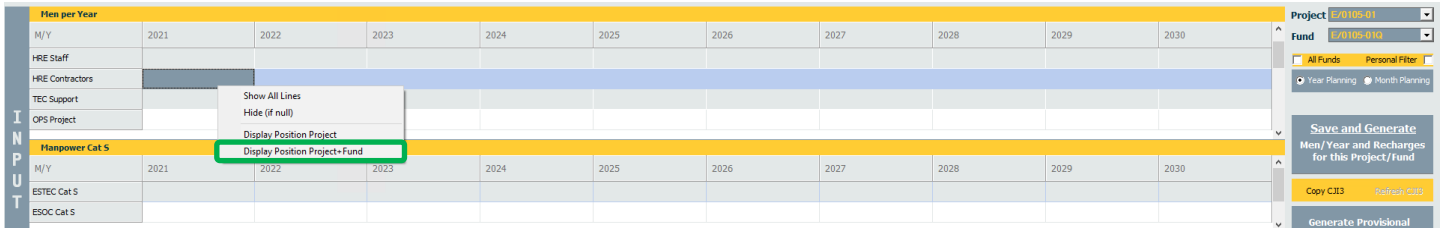
WBS	FUND	POSITION_DESCRIPTION	CATEGORY_GROUP	NAME	MY_PER_WBS	YEAR
E/0160-01-A	E/0160-01S	Project Controller	MAS	Baars Rudi	0,04	01/01/2022
E/0160-01-A		Parabolic Flight&Drop Tower Coordinator	Staff	Melville-Kenney Neil Frank	0,1	01/01/2022
E/0160-01-A		Exploration & Sub-Orbital Payloads Team L...	Staff	Winter Josef Ludwig	0,05	01/01/2022
E/0160-01-A	E/0160-01S	Project Controller	MAS	Baars Rudi	0,04	01/01/2021
E/0160-01-A		Parabolic Flight&Drop Tower Coordinator	Staff	Melville-Kenney Neil Frank	0,1	01/01/2021
E/0160-01-A		Exploration & Sub-Orbital Payloads Team L...	Staff	Winter Josef Ludwig	0,2	01/01/2021

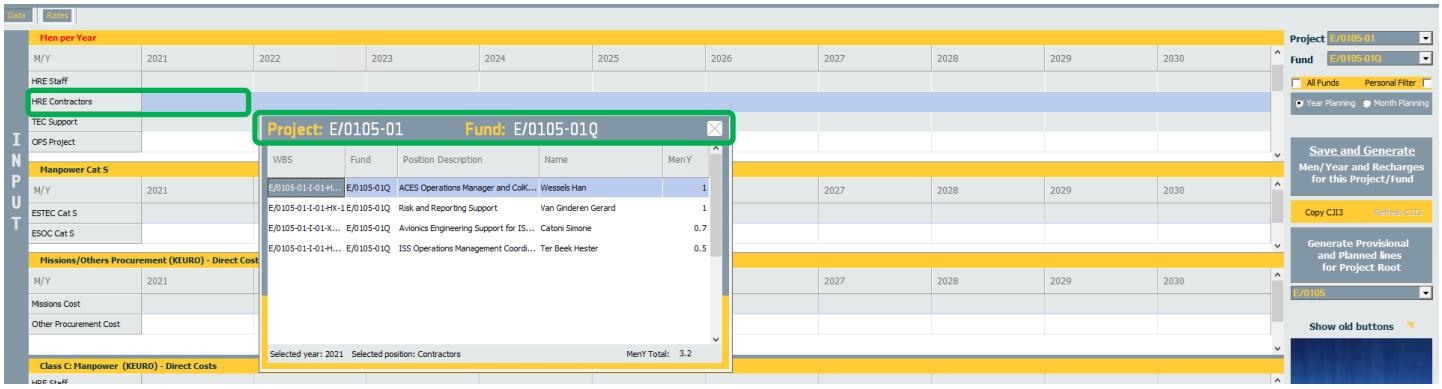




DISPLAY POSITION PROJECT+FUND

Following example for the project Columbus Ops E/0105-01: In the WPM there is no contractor manpower plan for this combination of project/fund, whereas the WorkForce Tool plan otherwise.





WBS	FUND	POSITION_DESCRIPTION	CATEGORY_GROUP	NAME	MY_PER_WBS	YEAR
E/0105-01-I-01-HO-1	E/0105-01Q	ACES Operations Manager and ColKa Engin...	MAS	Wessels Han	1	01/01/2022
E/0105-01-I-01-HX-1	E/0105-01Q	Risk and Reporting Support	MAS	Van Ginderen Gerard	1	01/01/2022
E/0105-01-I-01-HR-01	E/0105-01Q	ISS Operations Management Coordinator	MAS	Ter Beek Hester	0,5	01/01/2022
E/0105-01-I-01-XS-01	E/0105-01Q	Avionics Engineering Support for ISS Colu...	MAS	Catoni Simone	0,75	01/01/2022
E/0105-01-I-01-HR-01	E/0105-01Q	ISS Operations Management Coordinator	MAS	Ter Beek Hester	0,5	01/01/2021
E/0105-01-I-01-HX-1	E/0105-01Q	Risk and Reporting Support	MAS	Van Ginderen Gerard	1	01/01/2021
E/0105-01-I-01-HO-1	E/0105-01Q	ACES Operations Manager and ColKa Engin...	MAS	Wessels Han	1	01/01/2021
E/0105-01-I-01-XS-01	E/0105-01Q	Avionics Engineering Support for ISS Colu...	MAS	Catoni Simone	0,7	01/01/2021
E/0105-01-I-01-HR-01	E/0105-01Q	Payload/Instruments Engineer	MAS	Zuijderduijn Lobke (Mas)	0,169354838709	01/01/2020

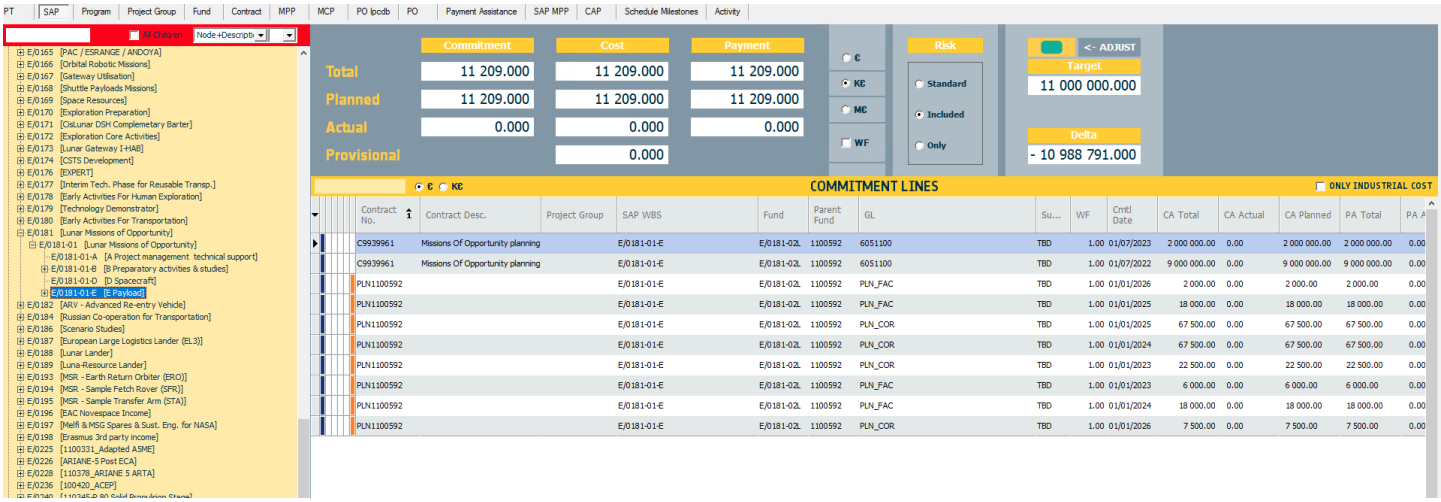
FIXED BUGS FROM THE 6.20 VERSION

2004	WPM	Workforce positions different display for staff, contractors, and for each year

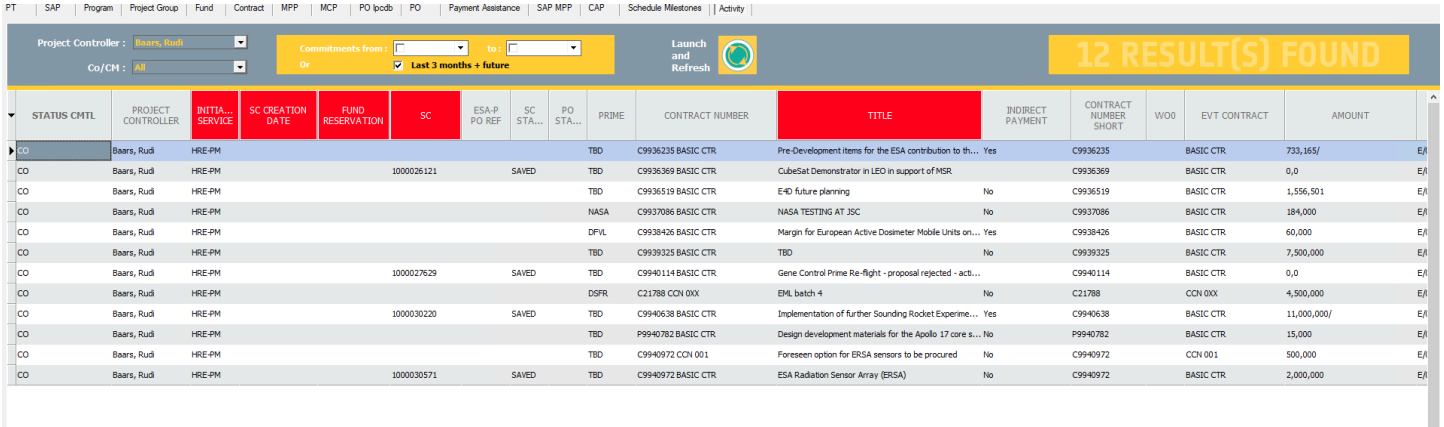
NEW FEATURES IN VERSION 6.19.1

NEW DESIGN

NEW DESIGN FOR SAP TAB AND CALCULATION SCREENS



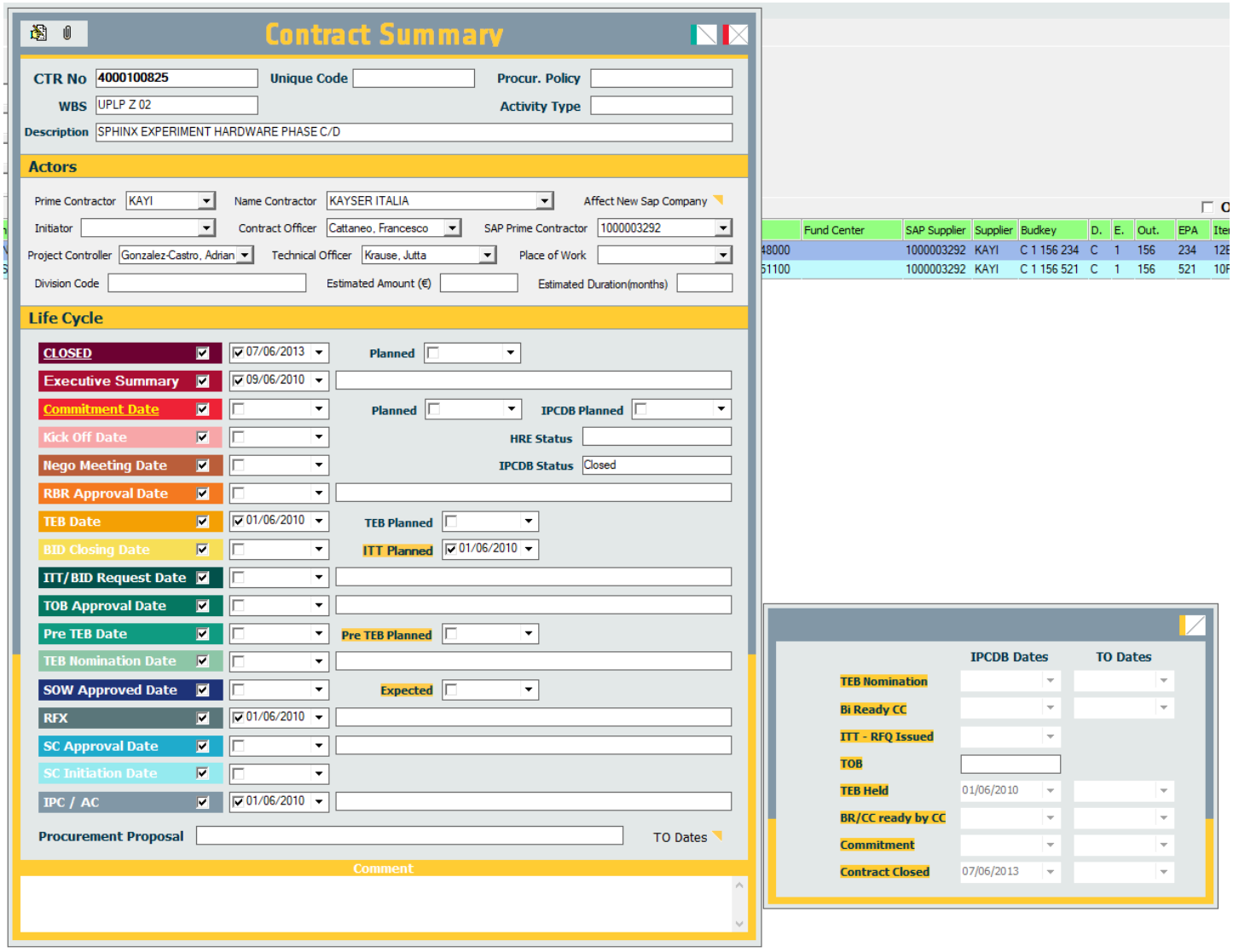
NEW DESIGN ACTIVITY TAB



NEW DESIGN POUR UNIT FRAME CMTL: NEW CONTRACT / CONTRACT EVENTS/ MINI CONTRACT TO DATE

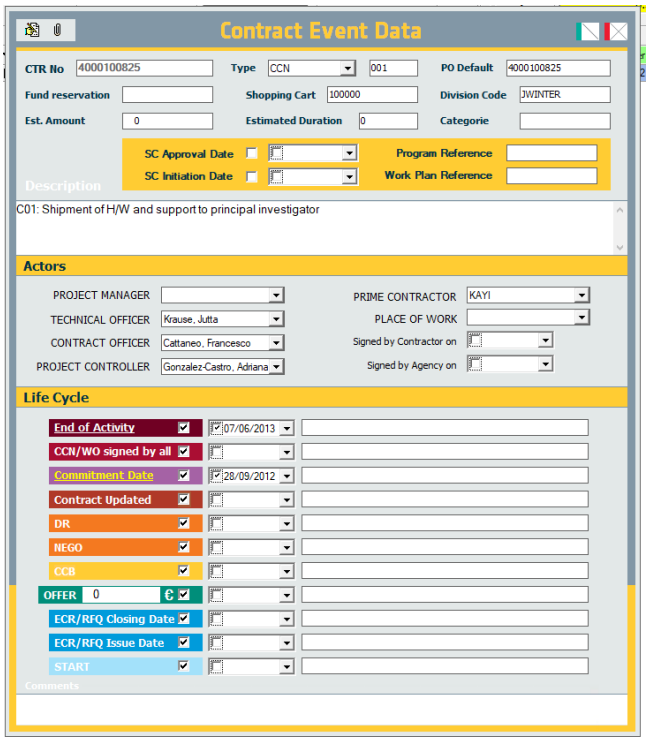
As part of the new design, a crosshairs symbol appears as the mouse cursor to move windows.

CONTRACT FRAME

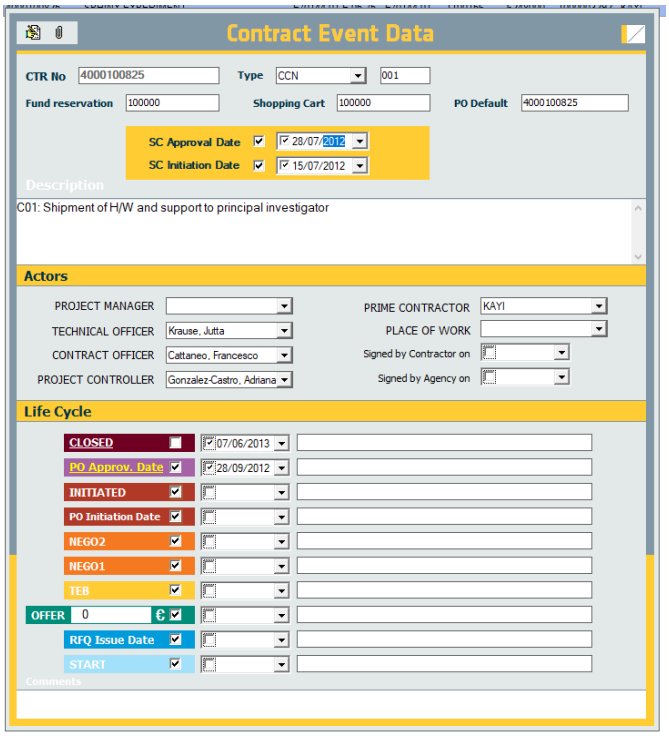


CONTRACT EVENT FRAME & PROCUREMENT CYCLES

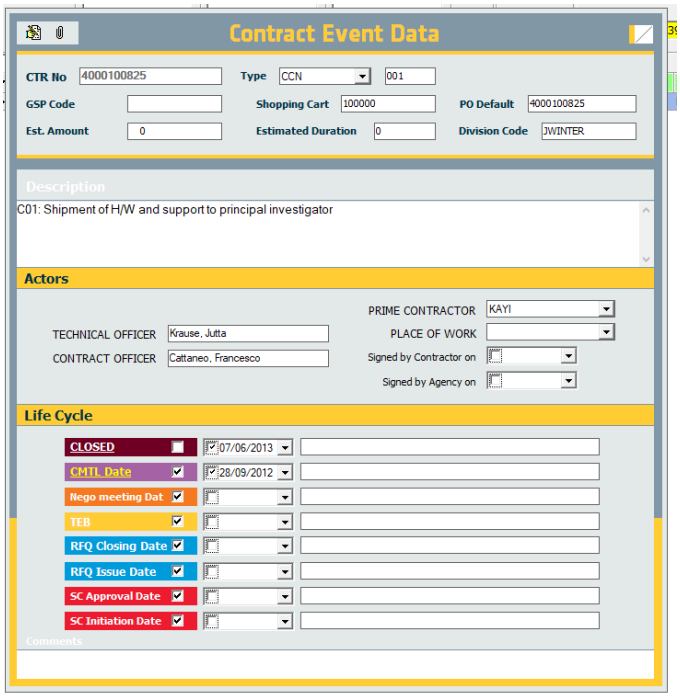
HRE

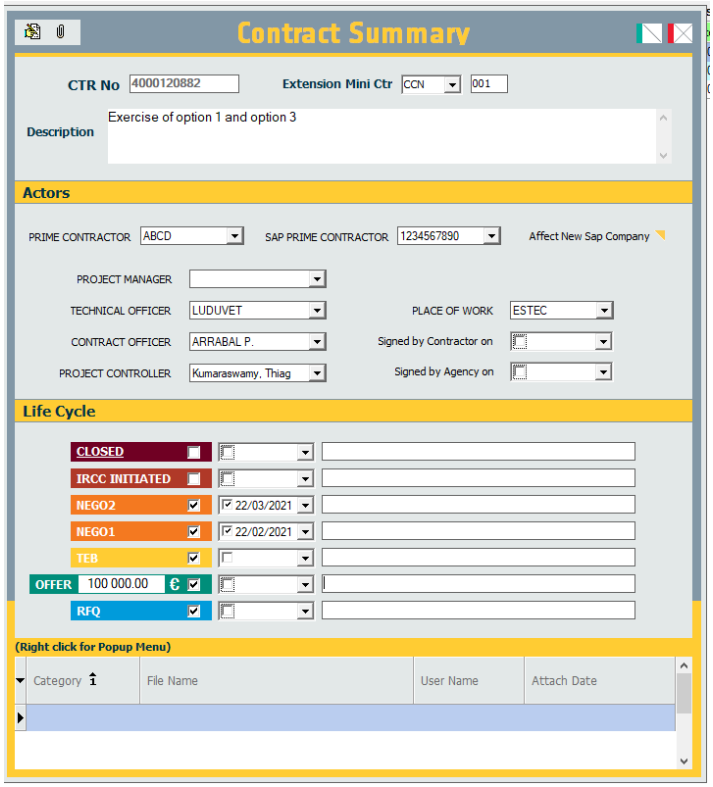

Contract Event Data
CTR No 4000100825
Type CCN 001
PO Default 4000100825
Fund reservation
Shopping Cart 100000
Division Code JWINTER
Est. Amount 0
Estimated Duration 0
Categorie
SC Approval Date
Program Reference
SC Initiation Date
Work Plan Reference
Description
C01: Shipment of H/W and support to principal investigator
Actors
PROJECT MANAGER
PRIME CONTRACTOR KAYI
TECHNICAL OFFICER Krause, Jutta
PLACE OF WORK
CONTRACT OFFICER Cattaneo, Francesco
Signed by Contractor on
PROJECT CONTROLLER Gonzalez-Castro, Adriana
Signed by Agency on
Life Cycle
End of Activity 07/06/2013
CCN/WO signed by all
Commitment Date 28/09/2012
Contract Updated
DR
NEGO
CCB
OFFER 0 €
ECR/RFQ Closing Date
ECR/RFQ Issue Date
START
Comments

STS

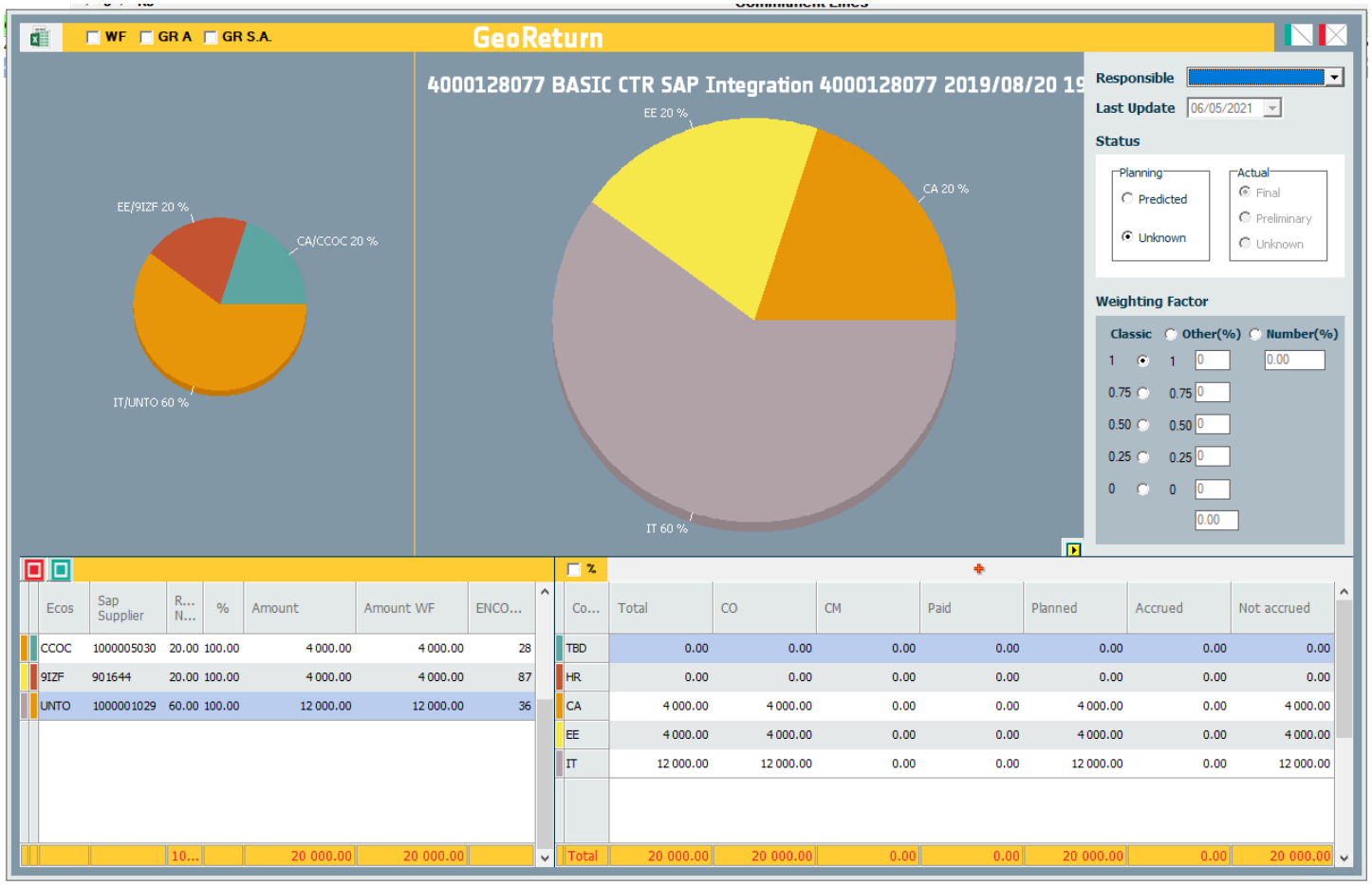

Contract Event Data
CTR No 4000100825
Type CCN 001
Fund reservation 100000
Shopping Cart 100000
PO Default 4000100825
SC Approval Date 28/07/2012
SC Initiation Date 15/07/2012
Description
C01: Shipment of H/W and support to principal investigator
Actors
PROJECT MANAGER
PRIME CONTRACTOR KAYI
TECHNICAL OFFICER Krause, Jutta
PLACE OF WORK
CONTRACT OFFICER Cattaneo, Francesco
Signed by Contractor on
PROJECT CONTROLLER Gonzalez-Castro, Adriana
Signed by Agency on
Life Cycle
CLOSED 07/06/2013
PO Approv. Date 28/09/2012
INITIATED
PO Initiation Date
NEGO2
NEGO1
TEB
OFFER 0 €
RFQ Issue Date
START
Comments

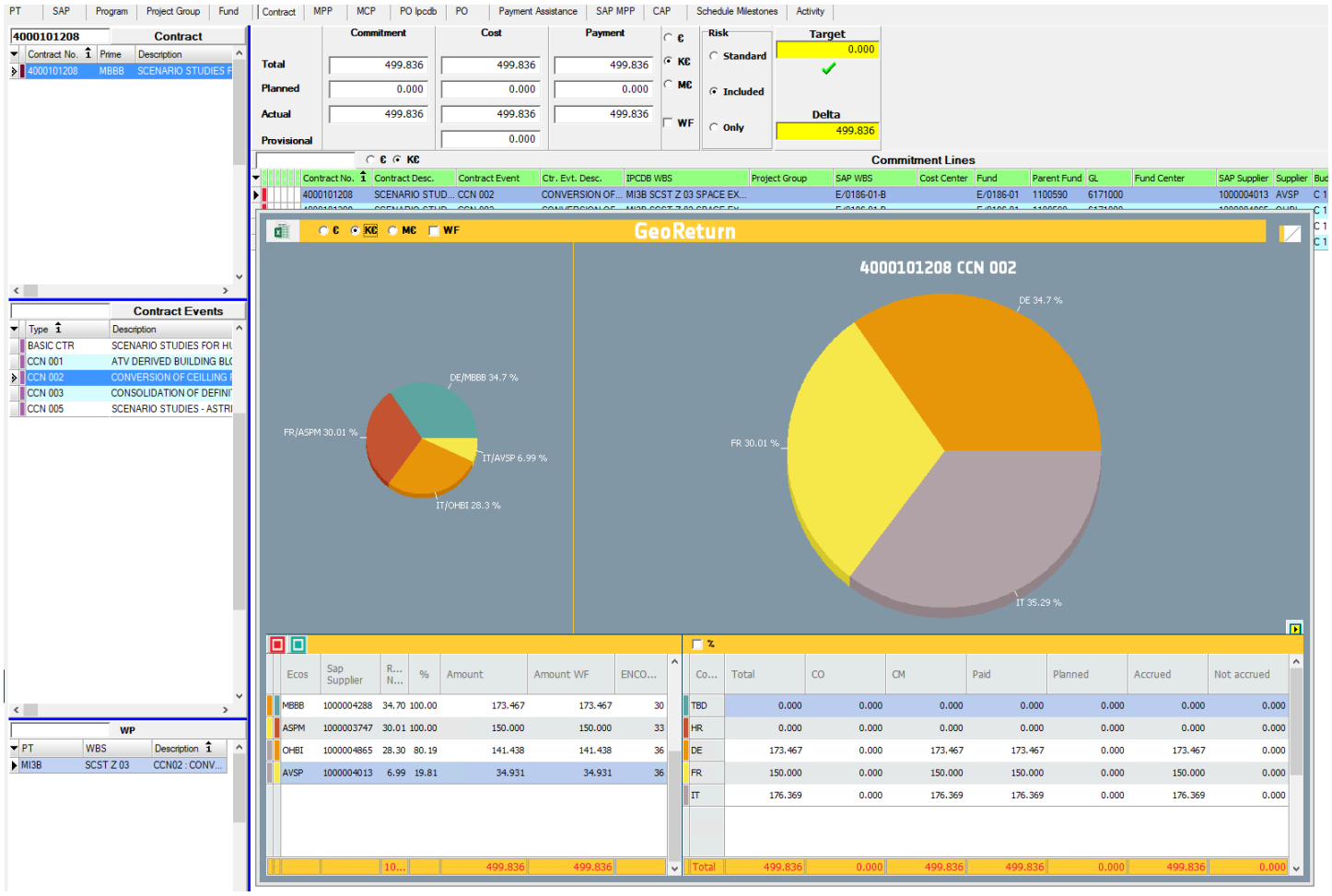
GSP


Contract Event Data
CTR No 4000100825
Type CCN 001
GSP Code
Shopping Cart 100000
PO Default 4000100825
Est. Amount 0
Estimated Duration 0
Division Code JWINTER
Description
C01: Shipment of H/W and support to principal investigator
Actors
PRIME CONTRACTOR KAYI
TECHNICAL OFFICER Krause, Jutta
PLACE OF WORK
CONTRACT OFFICER Cattaneo, Francesco
Signed by Contractor on
Signed by Agency on
Life Cycle
CLOSED 07/06/2013
CMTL Date 28/09/2012
Nego meeting Dat
TEB
RFQ Closing Date
RFQ Issue Date
SC Approval Date
SC Initiation Date
Comments

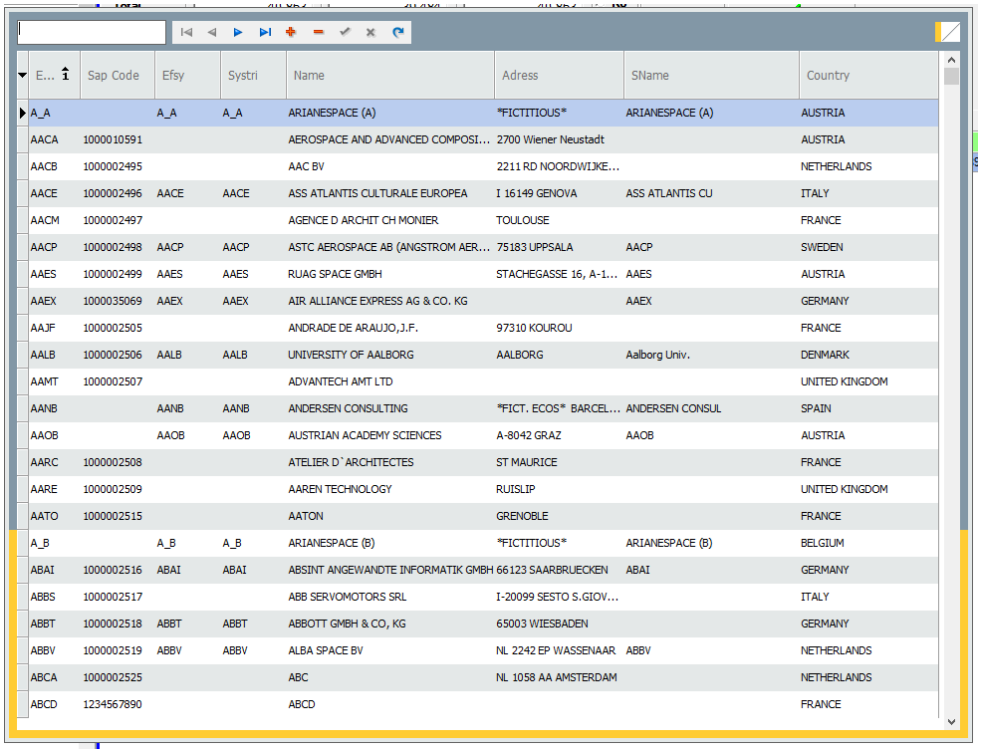


NEW GORETURN WINDOW



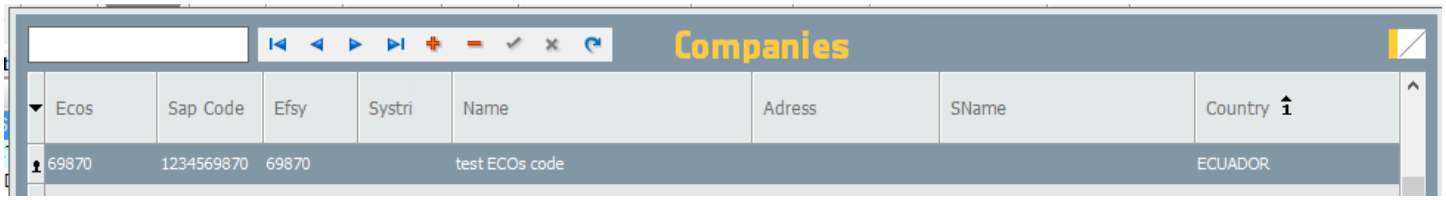


NEW DESIGN FOR COMPANIES TABLE



E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
A_A		A_A	A_A	ARIANESPACE (A)	*FICTITIOUS*	ARIANESPACE (A)	AUSTRIA
AACA	1000010591			AEROSPACE AND ADVANCED COMPOSI...	2700 Wiener Neustadt		AUSTRIA
AACB	1000002495			AAC BV	2211 RD NOORDWIJKE...		NETHERLANDS
AACE	1000002496	AACE	AACE	ASS ATLANTIS CULTURALE EUROPEA	I 16149 GENOVA	ASS ATLANTIS CU	ITALY
AACM	1000002497			AGENCE D ARCHIT CH MONIER	TOULOUSE		FRANCE
AACP	1000002498	AACP	AACP	ASTC AEROSPACE AB (ANGSTROM AER...	75183 UPPSALA	AACP	SWEDEN
AAES	1000002499	AAES	AAES	RUAG SPACE GMBH	STACHEGASSE 16, A-1...	AAES	AUSTRIA
AAEX	1000035069	AAEX	AAEX	AIR ALLIANCE EXPRESS AG & CO. KG		AAEX	GERMANY
AAJF	1000002505			ANDRADE DE ARAUJO,J.F.	97310 KOUROU		FRANCE
AALB	1000002506	AALB	AALB	UNIVERSITY OF AALBORG	AALBORG	Aalborg Univ.	DENMARK
AAMT	1000002507			ADVANTECH AMT LTD			UNITED KINGDOM
AANB		AANB	AANB	ANDERSEN CONSULTING	*FICT. ECOS* BARCEL...	ANDERSEN CONSUL	SPAIN
AAOB		AAOB	AAOB	AUSTRIAN ACADEMY SCIENCES	A-8042 GRAZ	AAOB	AUSTRIA
AARC	1000002508			ATELIER D`ARCHITECTES	ST MAURICE		FRANCE
AARE	1000002509			AAREN TECHNOLOGY	RUISLIP		UNITED KINGDOM
AATO	1000002515			AATON	GRENOBLE		FRANCE
A_B		A_B	A_B	ARIANESPACE (B)	*FICTITIOUS*	ARIANESPACE (B)	BELGIUM
ABAI	1000002516	ABAI	ABAI	ABSINT ANGEWANDTE INFORMATIK GMBH	66123 SAARBRUECKEN	ABAI	GERMANY
ABBS	1000002517			ABB SERVOMOTORS SRL	I-20099 SESTO S.GIOV...		ITALY
ABBT	1000002518	ABBT	ABBT	ABBOTT GMBH & CO, KG	65003 WIESBADEN		GERMANY
ABBV	1000002519	ABBV	ABBV	ALBA SPACE BV	NL 2242 EP WASSENAAR	ABBV	NETHERLANDS
ABCA	1000002525			ABC	NL 1058 AA AMSTERDAM		NETHERLANDS
ABCD	1234567890			ABCD			FRANCE

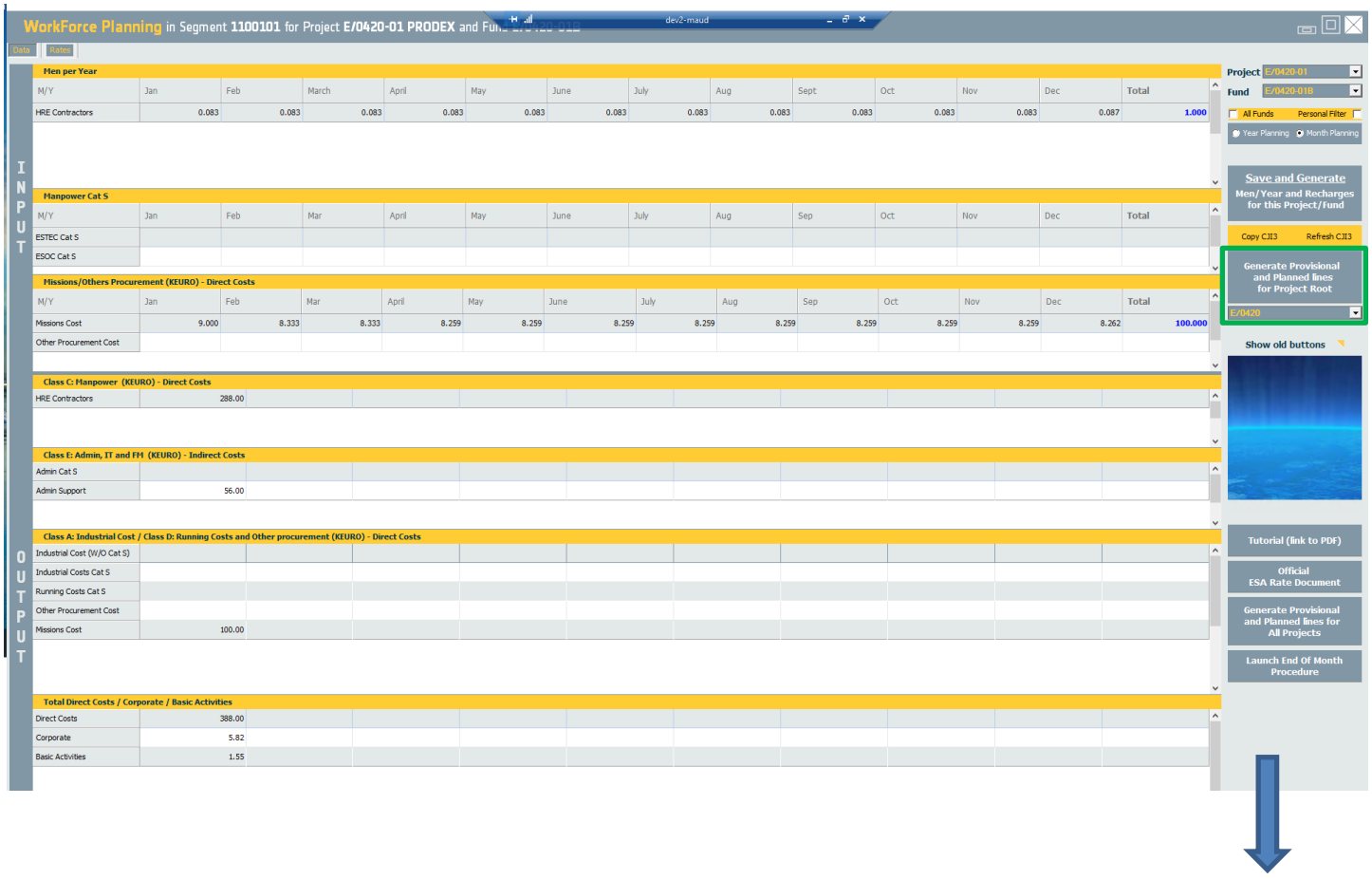
Whenever a new company is created, the generation of an ECOS code has been automated by the database

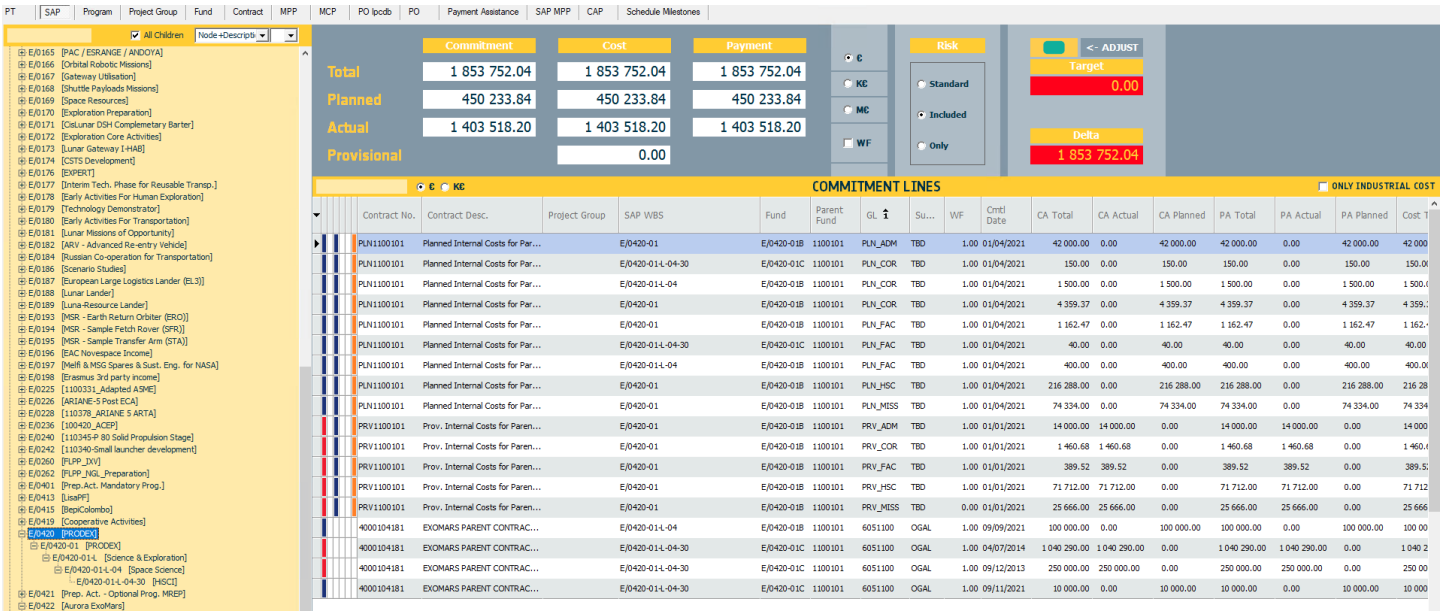


WPM: IMPLEMENT/CALCULATE ALL COSTS PER MONTH & GENERATE RELATED RECHARGES PER MONTH (CORPORATE AND BASIC ACTIVITIES)

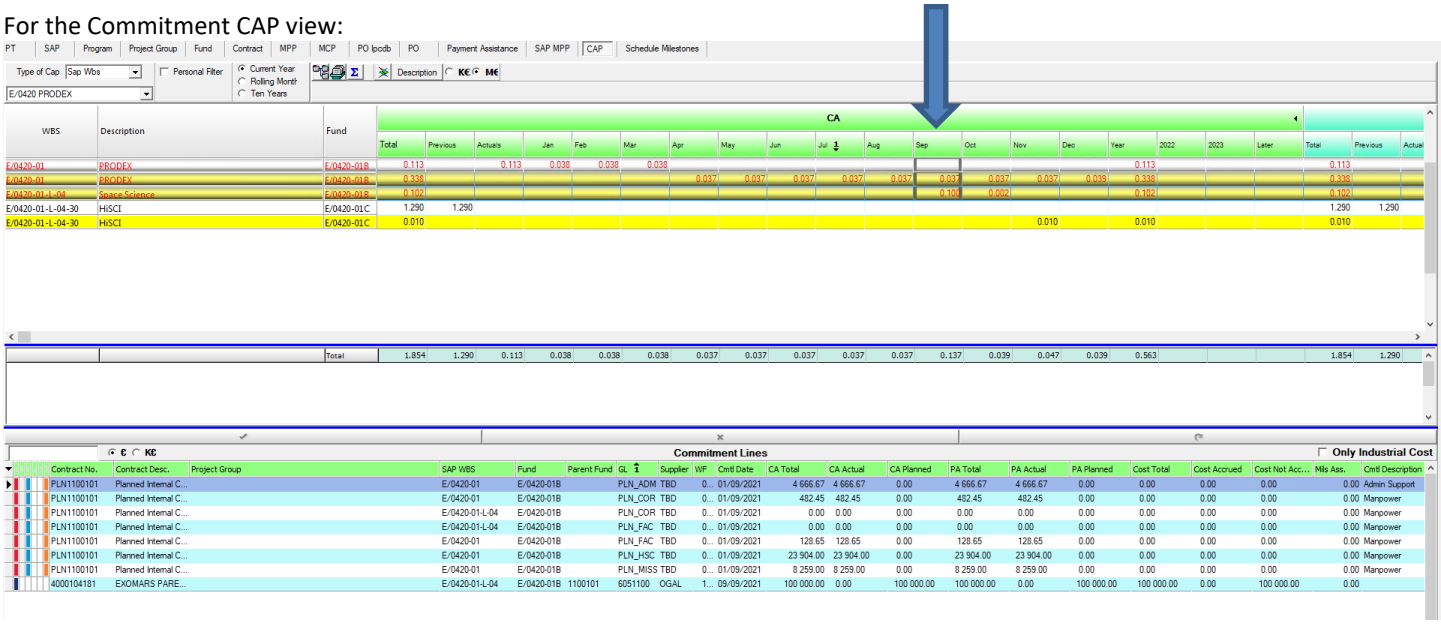
GENERATE RELATED RECHARGES PER MONTH (CORPORATE AND BASIC ACTIVITIES)

At first, all costs had to be available per months in the DTB. Following the implementation of the Missions, Other procurement costs and finally the Industrial costs per months, it is now possible to generate the recharges Corporate and Basic activities monthly. Below, a quick illustration of the module WPM improvement:

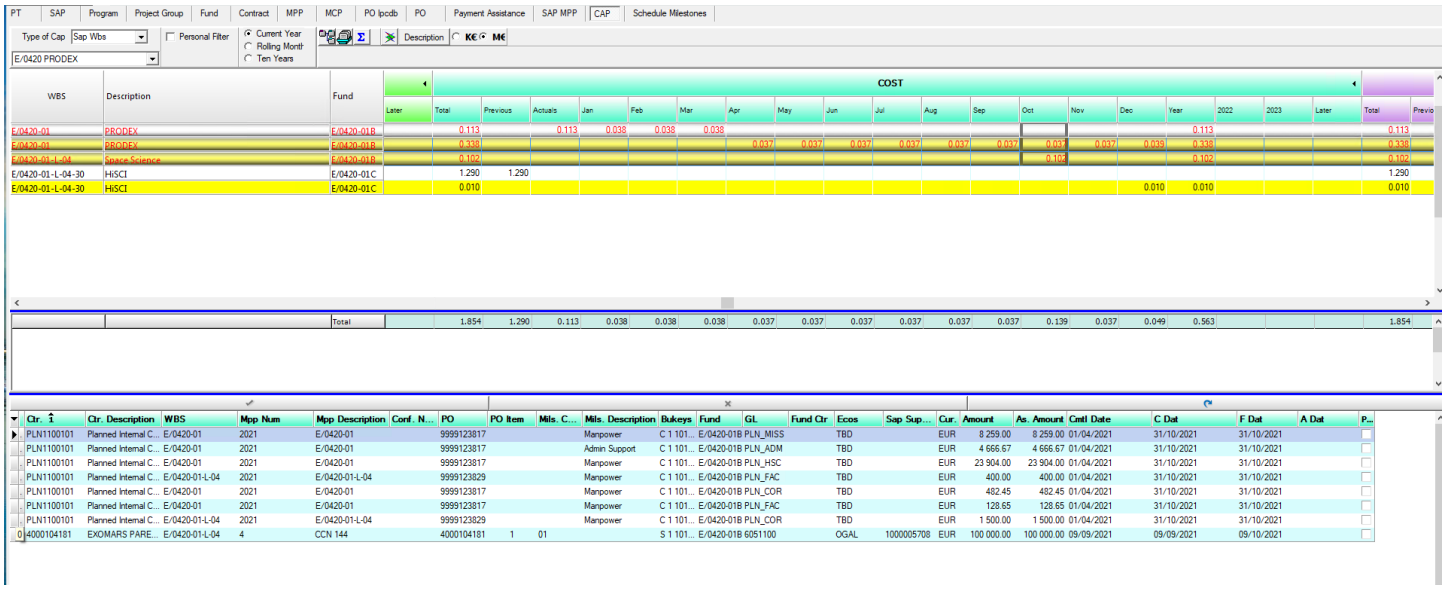




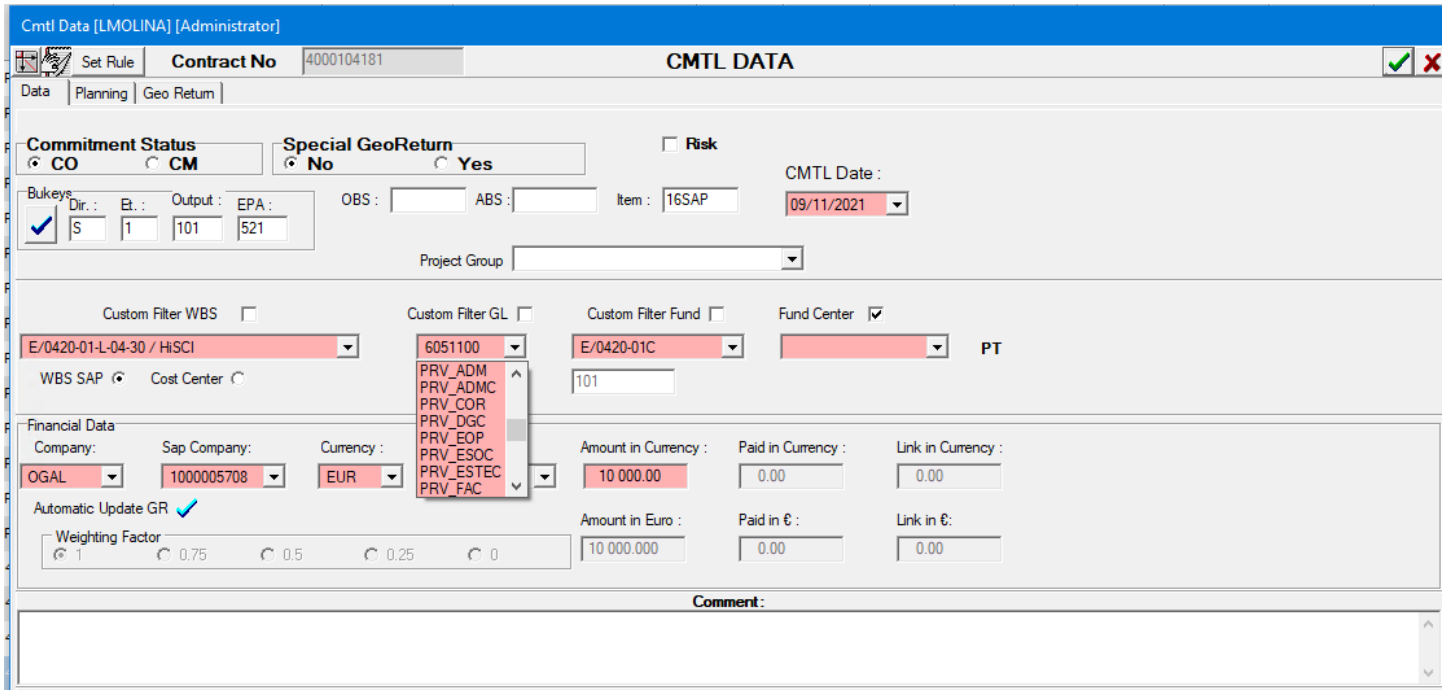
For the Commitment CAP view:



Within the Cost CAP view:

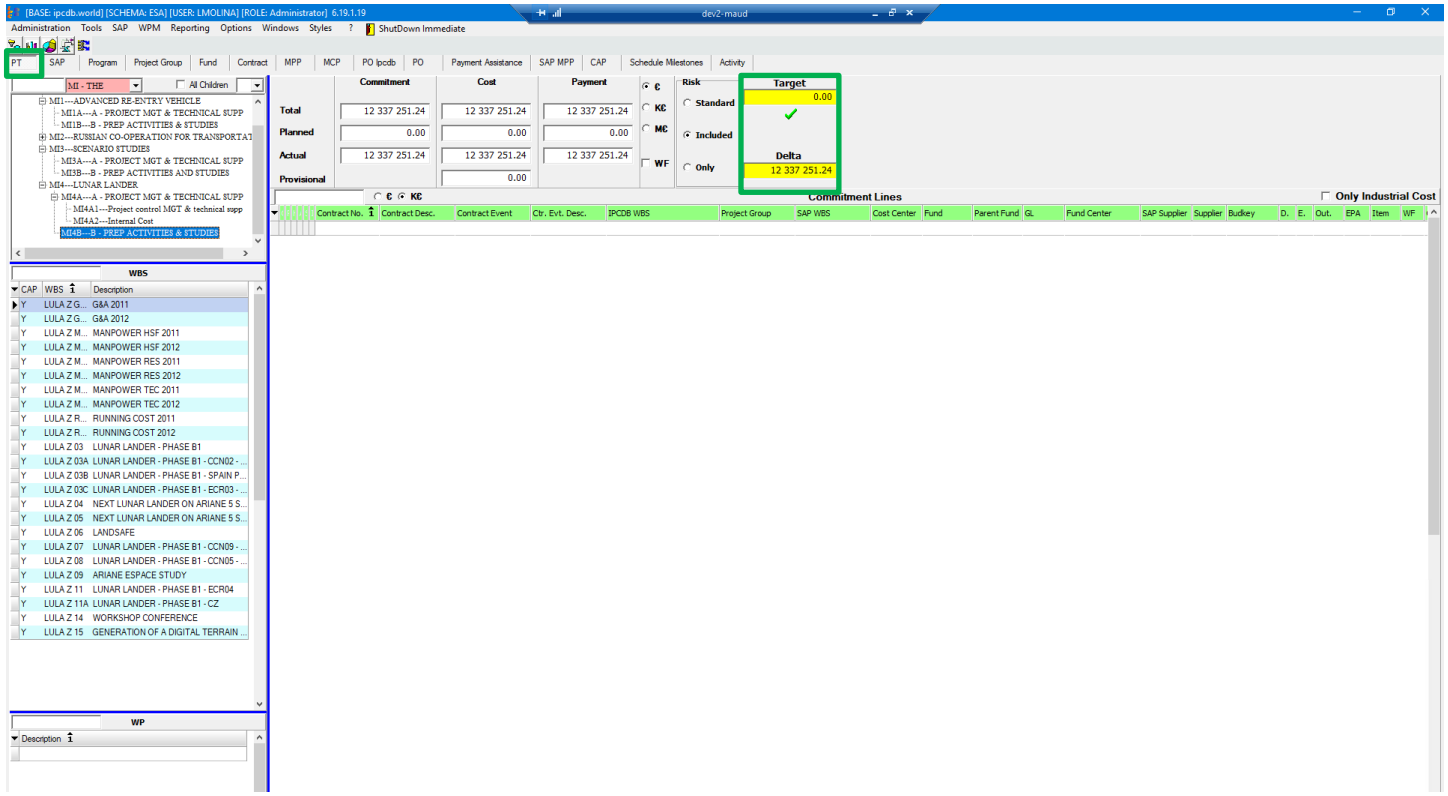


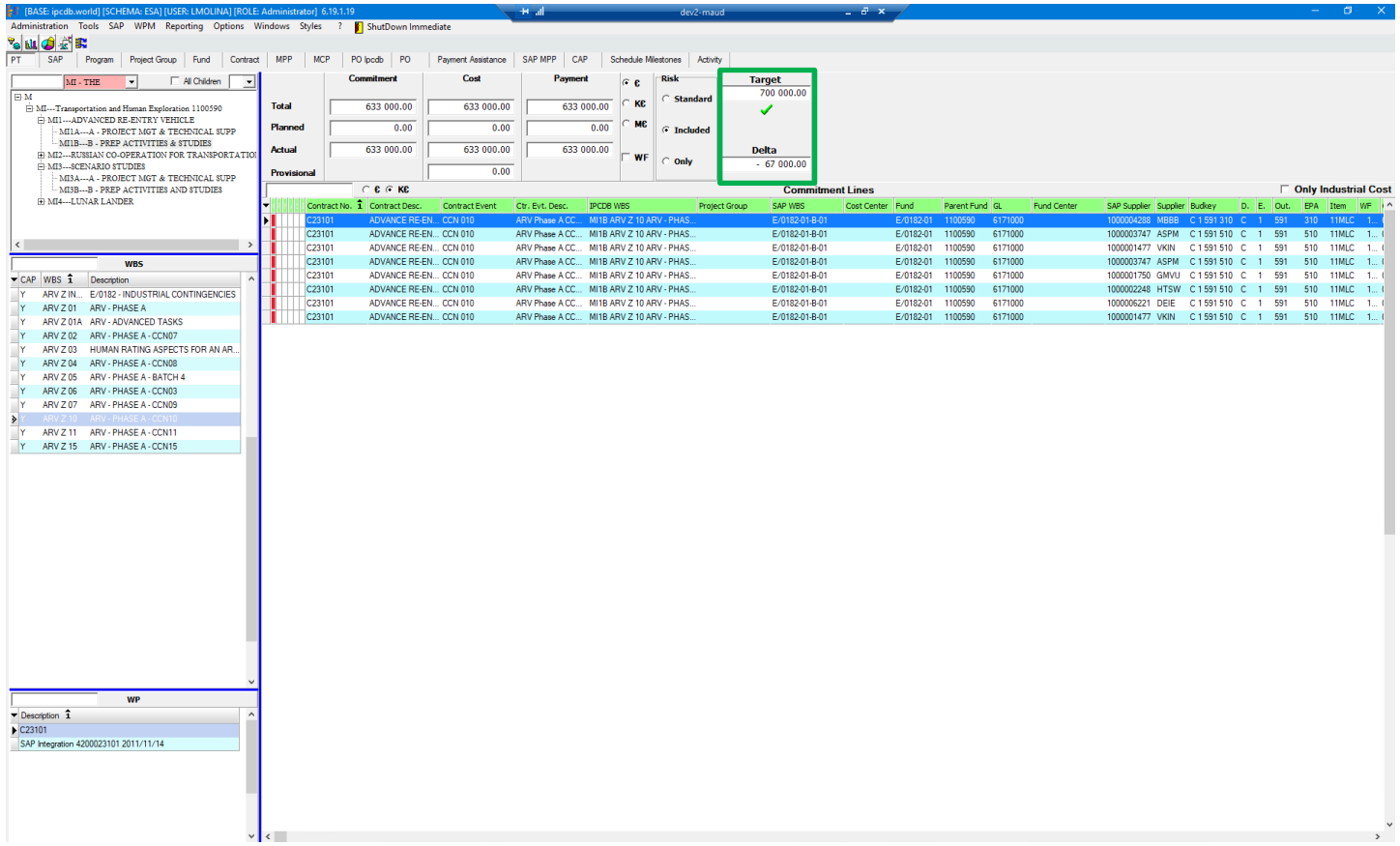
GIVE THE POSSIBILITY TO ADMINISTRATORS TO SEE AND UPDATE ALL THE GLS, INCLUDING PRV AND PLN



TAB PT

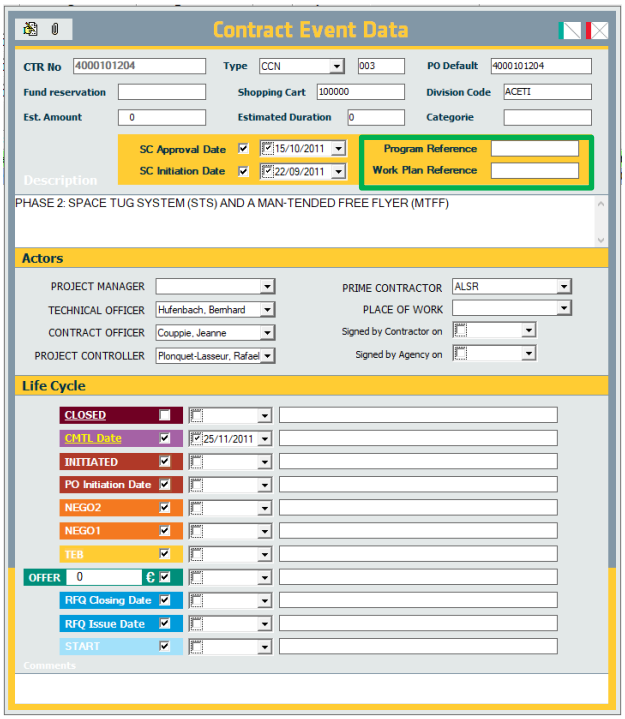
Implementation of a commitment target filed, and the calculated delta between the target and the total Commitments. This feature was created originally for the Program tab.



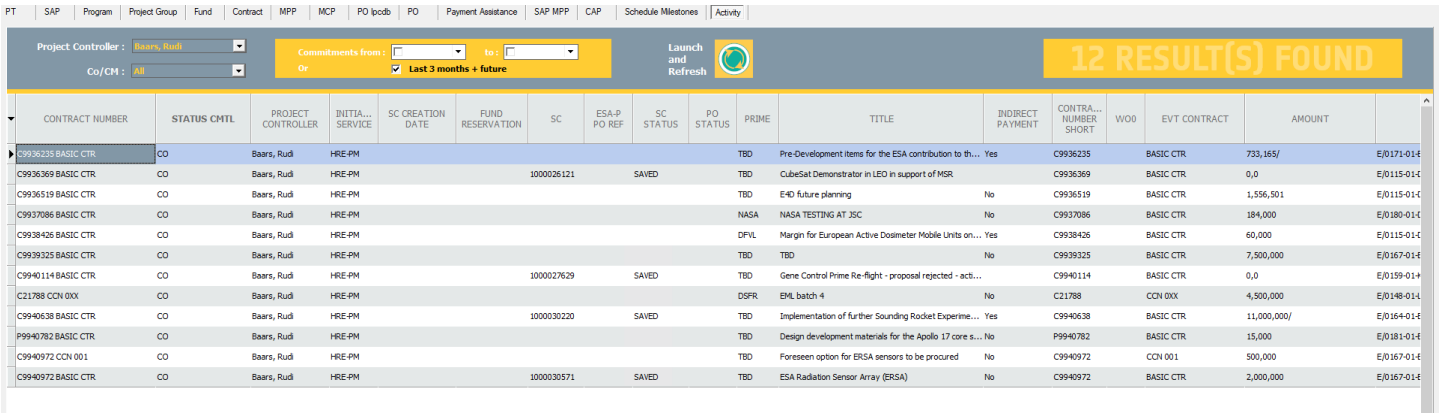


PROGRAMME REFERENCE IMPLEMENTATION STEP 1

CREATE PROGRAMME REFERENCE FIELDS AND IMPLEMENT IN CCN AND BASIC CONTRACT "LIFE CYCLE"



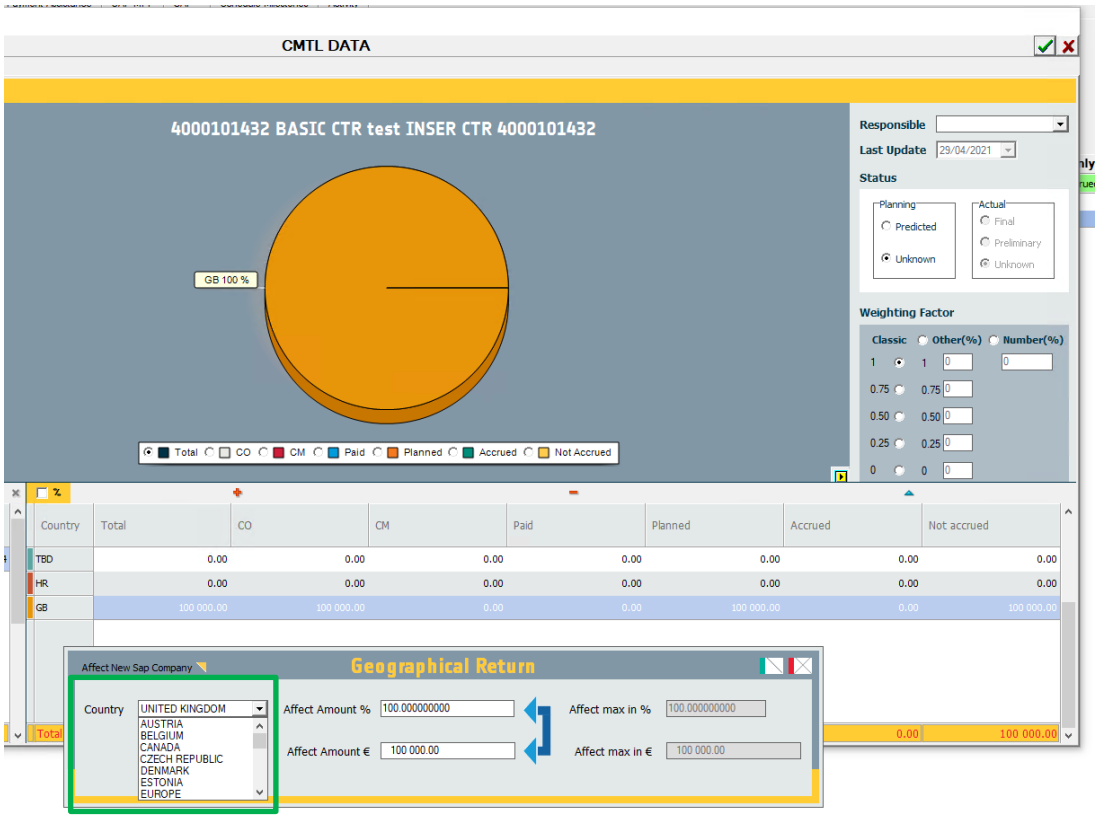
MODIFY THE ACTIVITY TAB TO MAKE IT AVAILABLE FOR HRE USERS



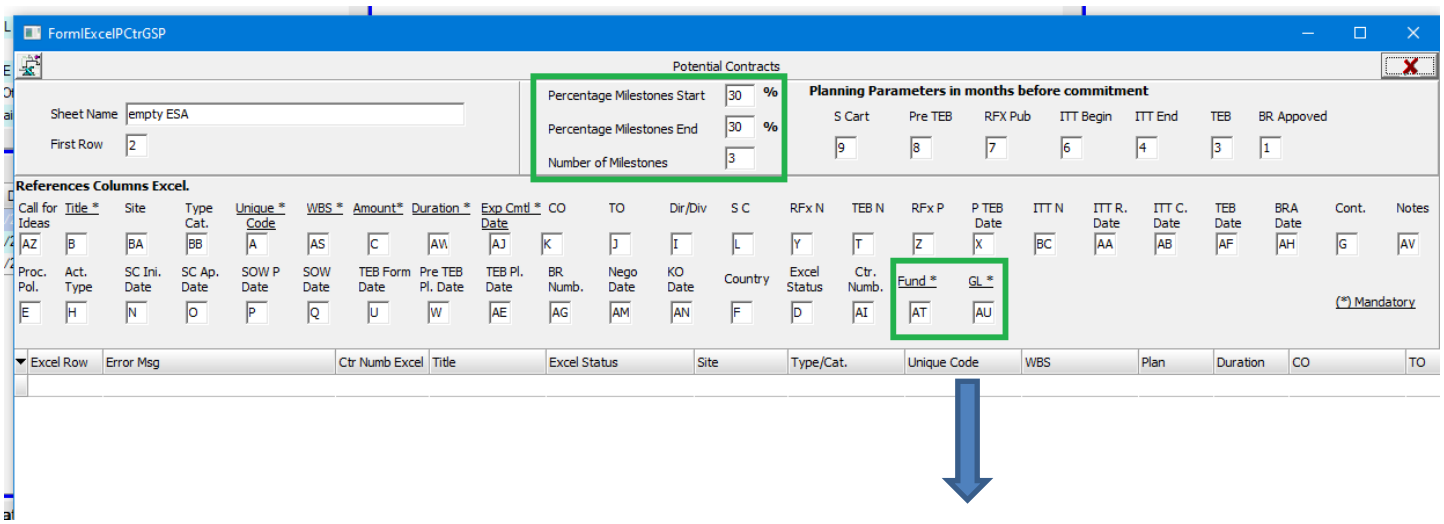
CONTRACT NUMBER	STATUS CMTL	PROJECT CONTROLLER	INITIA... SERVICE	SC CREATION DATE	FUND RESERVATION	SC	ESA-P PO REF	SC STATUS	PO STATUS	PRIME	TITLE	INDIRECT PAYMENT	CONTRA... NUMBER SHORT	WO0	EVT CONTRACT	AMOUNT	
C9936235 BASIC CTR	CO	Baars, Rudi	HRE-PM							TBD	Pre-Development items for the ESA contribution to th...	Yes	C9936235		BASIC CTR	733,165/	E/0171-01-E
C9936369 BASIC CTR	CO	Baars, Rudi	HRE-PM			1000026121		SAVED		TBD	CubeSat Demonstrator in LEO in support of MSR		C9936369		BASIC CTR	0,0	E/0115-01-E
C9936519 BASIC CTR	CO	Baars, Rudi	HRE-PM							TBD	E4D future planning	No	C9936519		BASIC CTR	1,556,501	E/0115-01-E
C9937086 BASIC CTR	CO	Baars, Rudi	HRE-PM							NASA	NASA TESTING AT JSC	No	C9937086		BASIC CTR	184,000	E/0180-01-E
C9938426 BASIC CTR	CO	Baars, Rudi	HRE-PM							DFVL	Margin for European Active Dosimeter Mobile Units on...	Yes	C9938426		BASIC CTR	60,000	E/0115-01-E
C9939325 BASIC CTR	CO	Baars, Rudi	HRE-PM							TBD	TBD	No	C9939325		BASIC CTR	7,500,000	E/0167-01-E
C9940114 BASIC CTR	CO	Baars, Rudi	HRE-PM			1000027629		SAVED		TBD	Gene Control Prime Re-flight - proposal rejected - acti...		C9940114		BASIC CTR	0,0	E/0159-01-E
C21788 CCN 0XX	CO	Baars, Rudi	HRE-PM							DSFR	EML batch 4	No	C21788		CCN 0XX	4,500,000	E/0148-01-E
C9940638 BASIC CTR	CO	Baars, Rudi	HRE-PM			1000030220		SAVED		TBD	Implementation of further Sounding Rocket Experime...	Yes	C9940638		BASIC CTR	11,000,000/	E/0164-01-E
P9940782 BASIC CTR	CO	Baars, Rudi	HRE-PM							TBD	Design development materials for the Apollo 17 core s...	No	P9940782		BASIC CTR	15,000	E/0181-01-E
C9940972 CCN 001	CO	Baars, Rudi	HRE-PM							TBD	Foreseen option for ERSA sensors to be procured	No	C9940972		CCN 001	500,000	E/0167-01-E
C9940972 BASIC CTR	CO	Baars, Rudi	HRE-PM			1000030571		SAVED		TBD	ESA Radiation Sensor Array (ERSA)	No	C9940972		BASIC CTR	2,000,000	E/0167-01-E

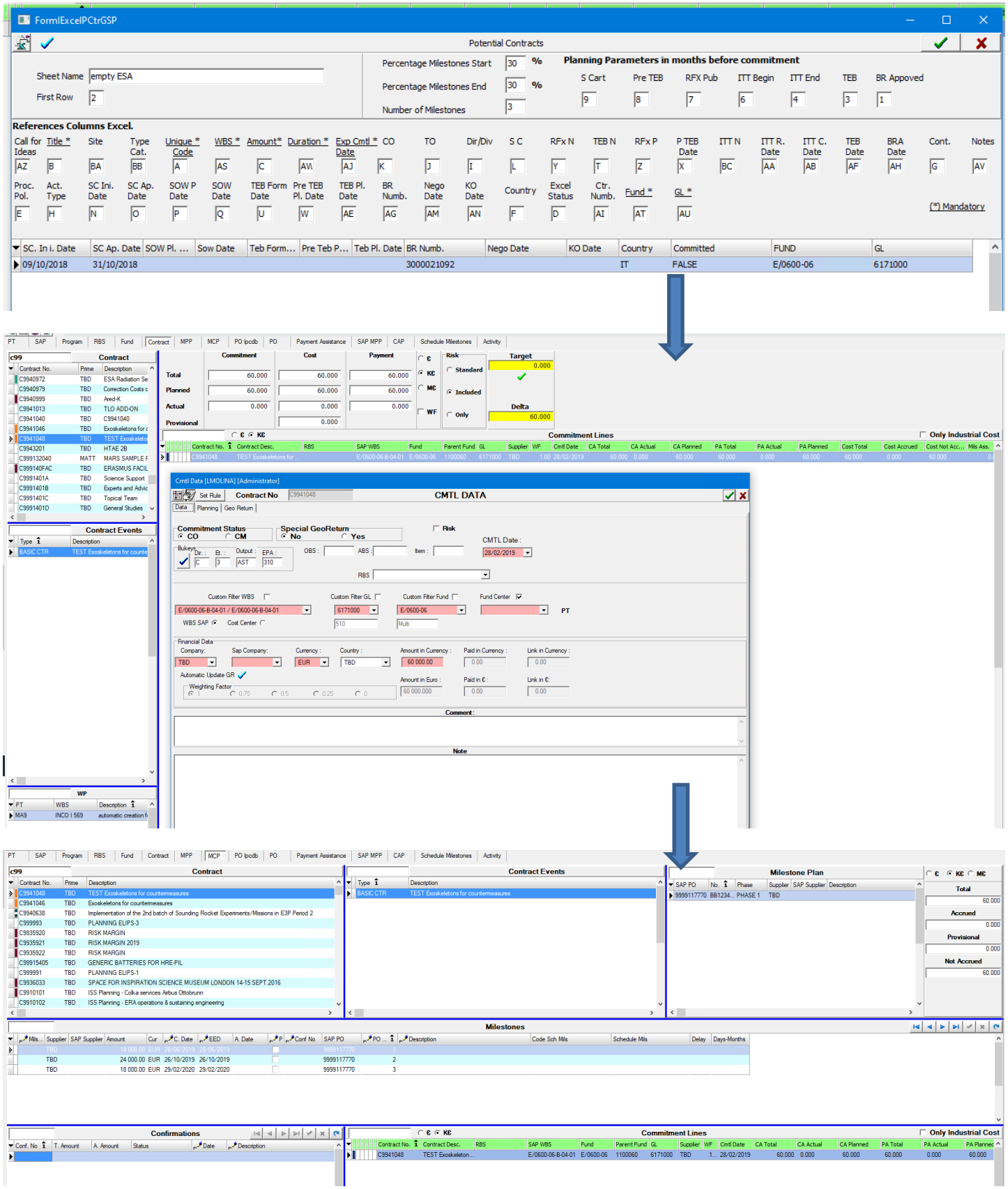
FEATURES IMPROVEMENT

GEORETURN LIST OF COUNTRIES SORTED BY ESA MEMBER STATES AT THE TOP OF THE LIST



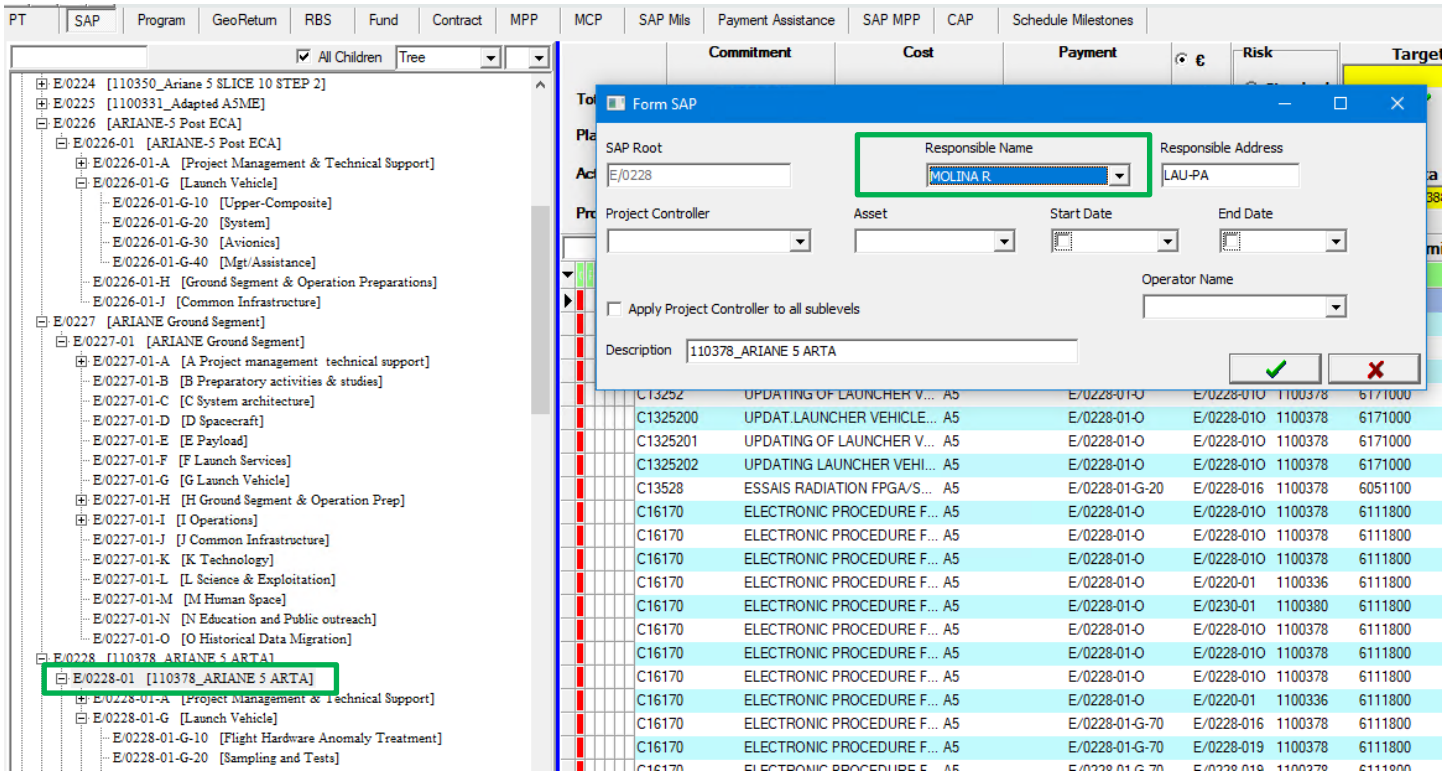
IMPORT EXCEL IMPROVED: IN OPTION "POTENTIAL CONTRACTS", ADDITON OF THE FIELDS "FUND / GL / AND THE NUMBER OF MILESTONES WITH THEIR DEDICATED PERCENTAGE FOR THE 1RST AND FINAL MILESTONES"

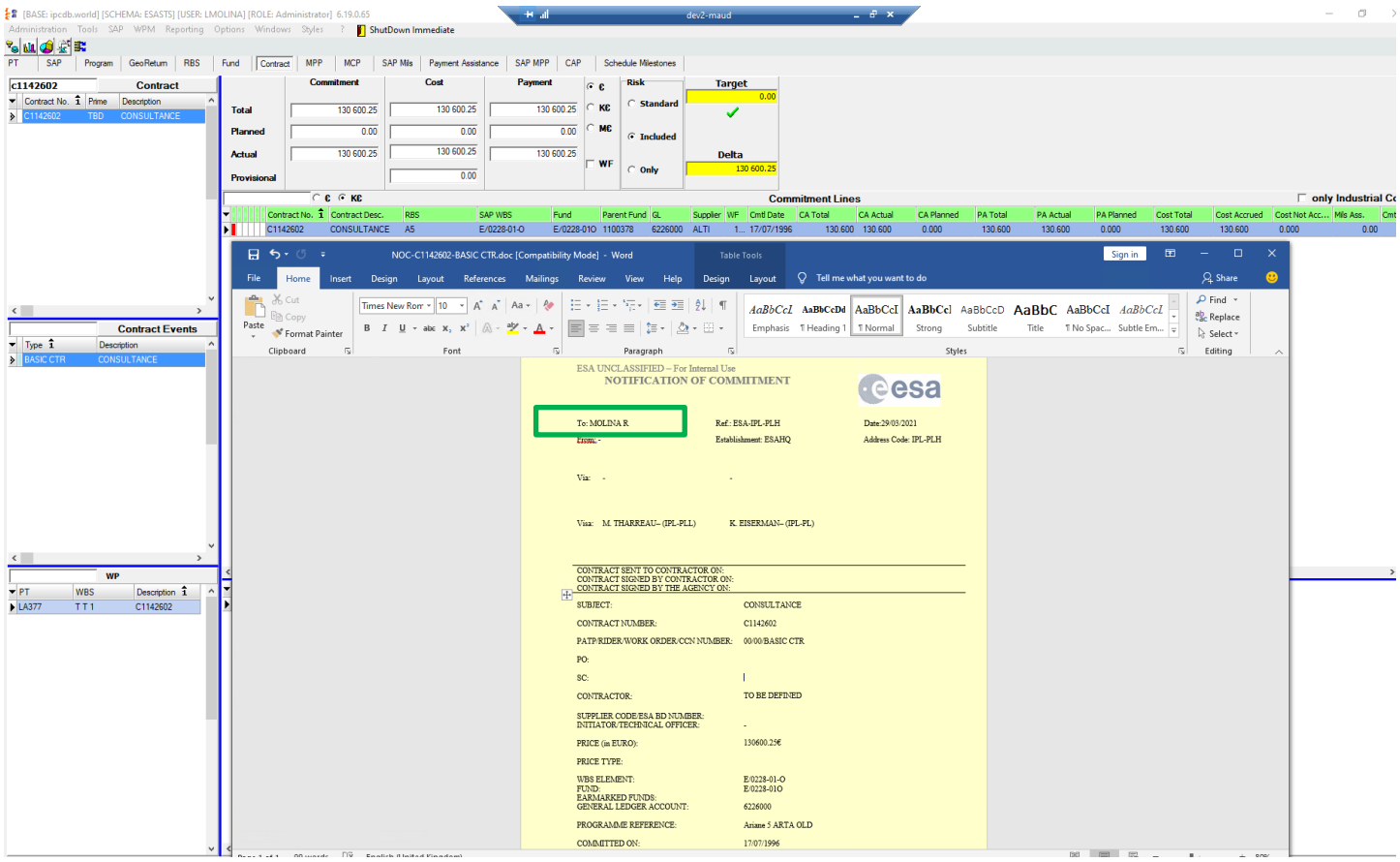



FormIExcelPCtrGSP
Potential Contracts
Sheet Name empty ESA
First Row 2
Percentage Milestones Start 30 %
Percentage Milestones End 30 %
Number of Milestones 3
Planning Parameters in months before commitment
S Cart 9
Pre TEB 8
RFX Pub 7
ITT Begin 6
ITT End 4
TEB 3
BR Appoved 1
References Columns Excel.
(*) Mandatory
Contract
Commitment Lines
Only Industrial Cost
CMTL DATA
Contract Events
Milestone Plan
Milestones
Confirmations

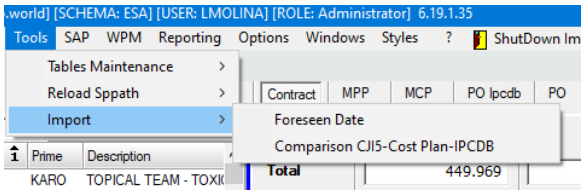
NOC EXPORT

Whenever a NOC export is generated as from a contract event, the fund responsible is now included at the "To" field within the NOC template.

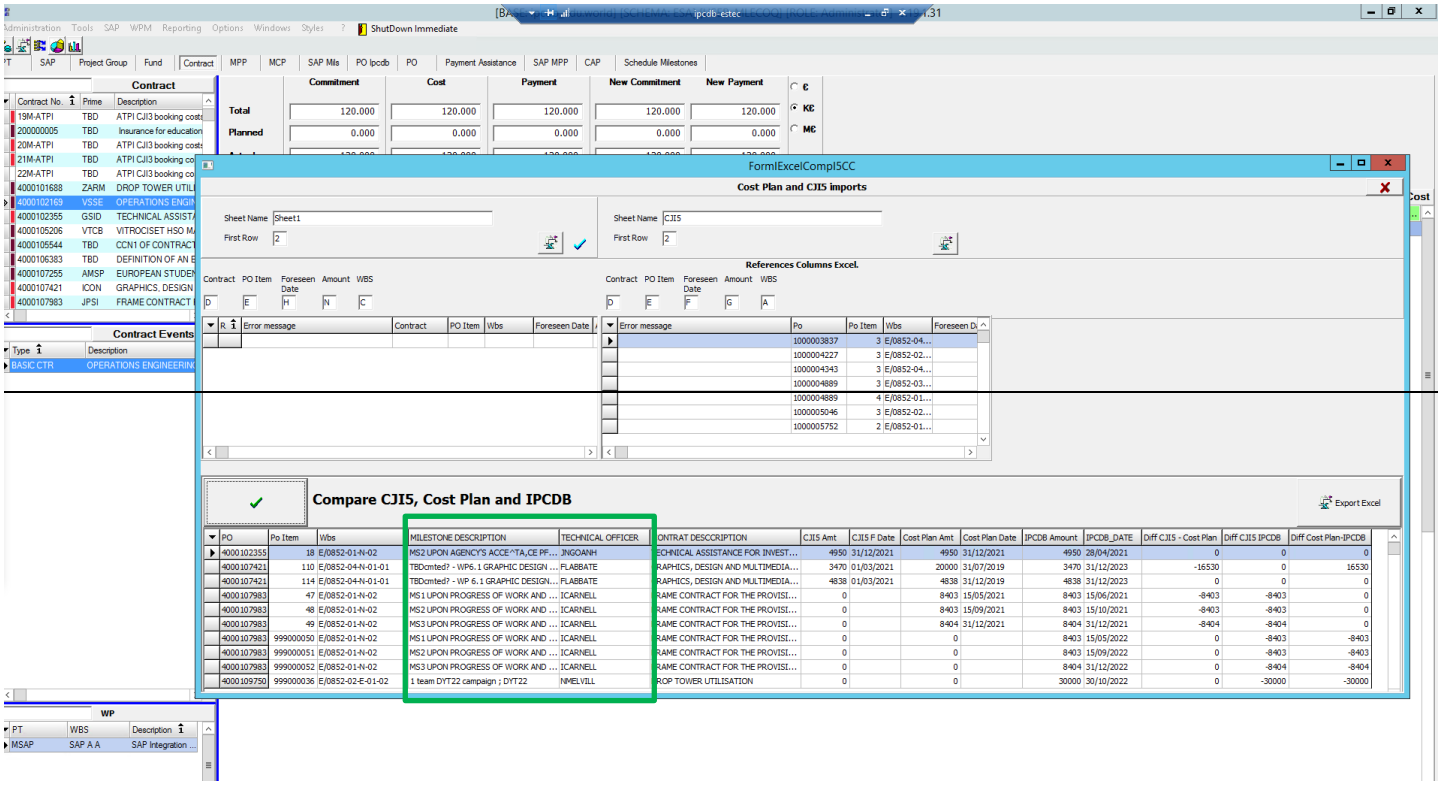




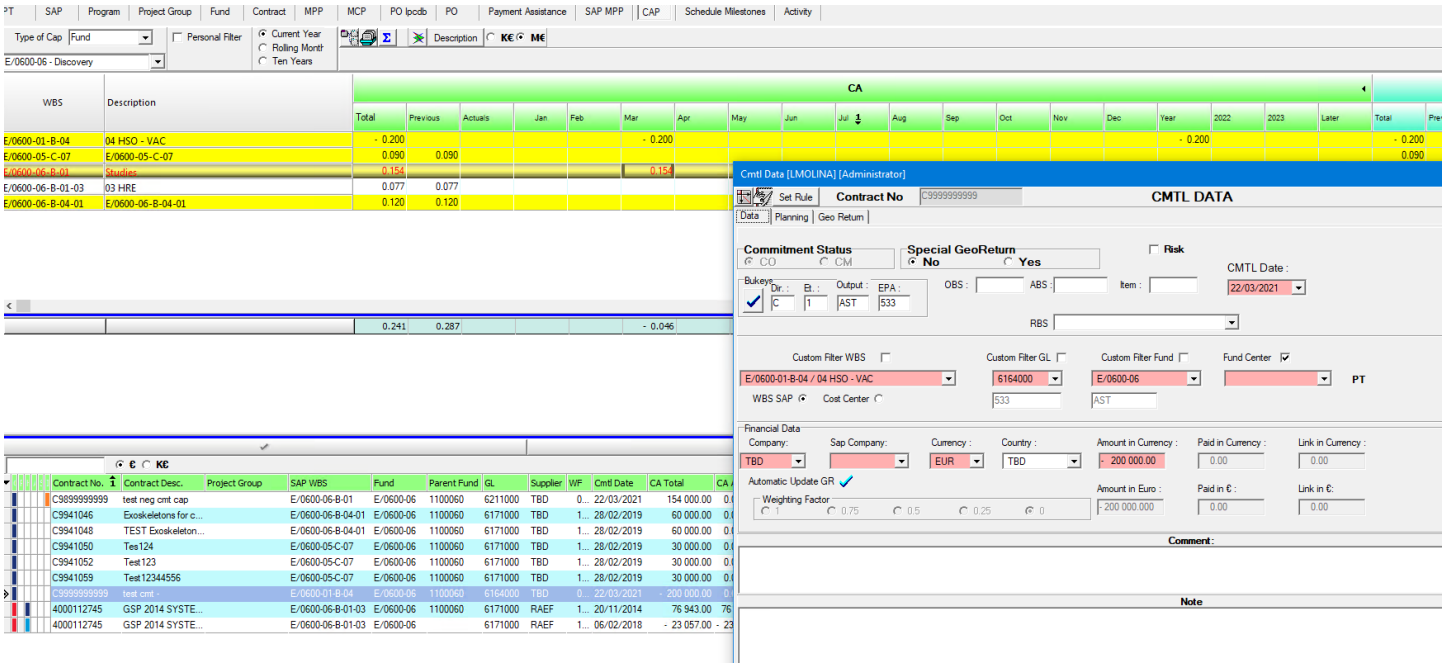
IMPORT COMPARISON CJI5-COSTPLAN-IPCDB



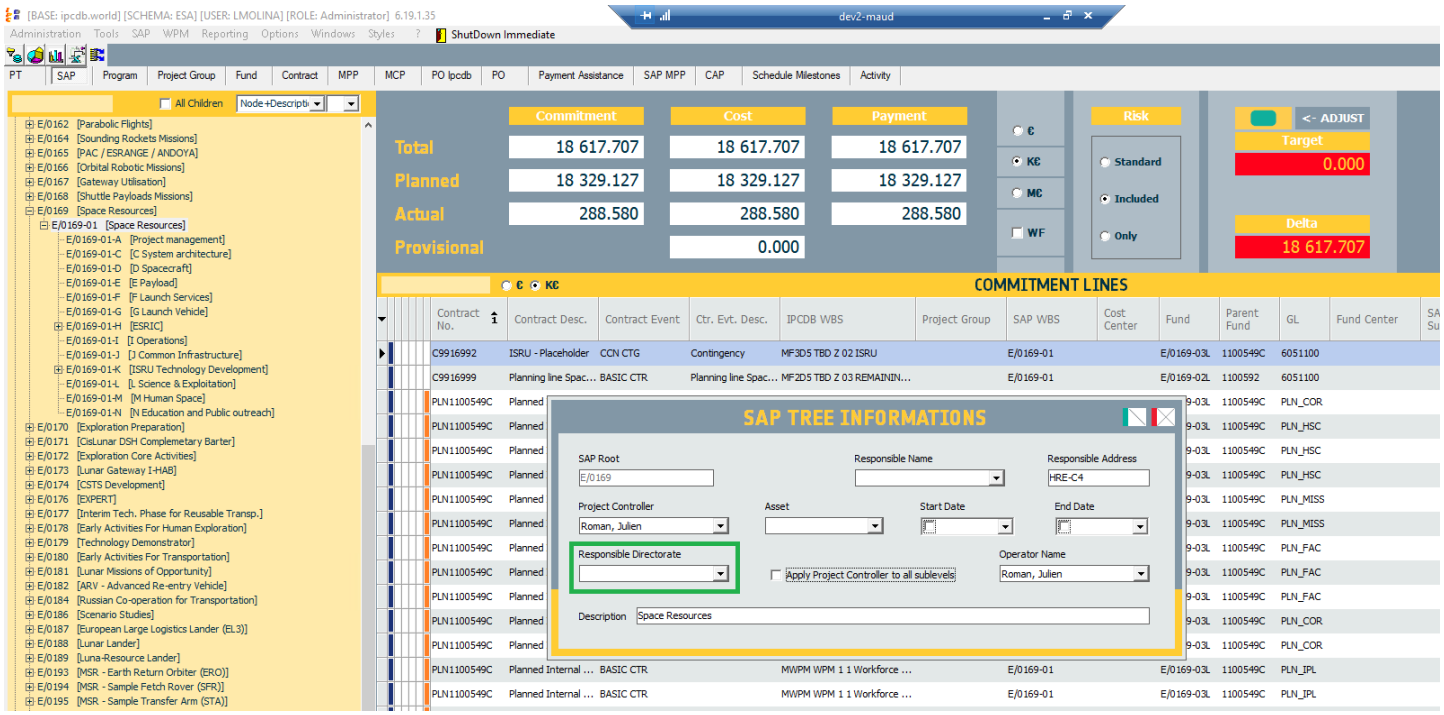
Two additional columns added to the comparison report "Milestone Description" and "technical Officer":



INSERT A NEW CONTRACT WITH A NEGATIVE COMMITMENT FOR ADMINISTRATORS

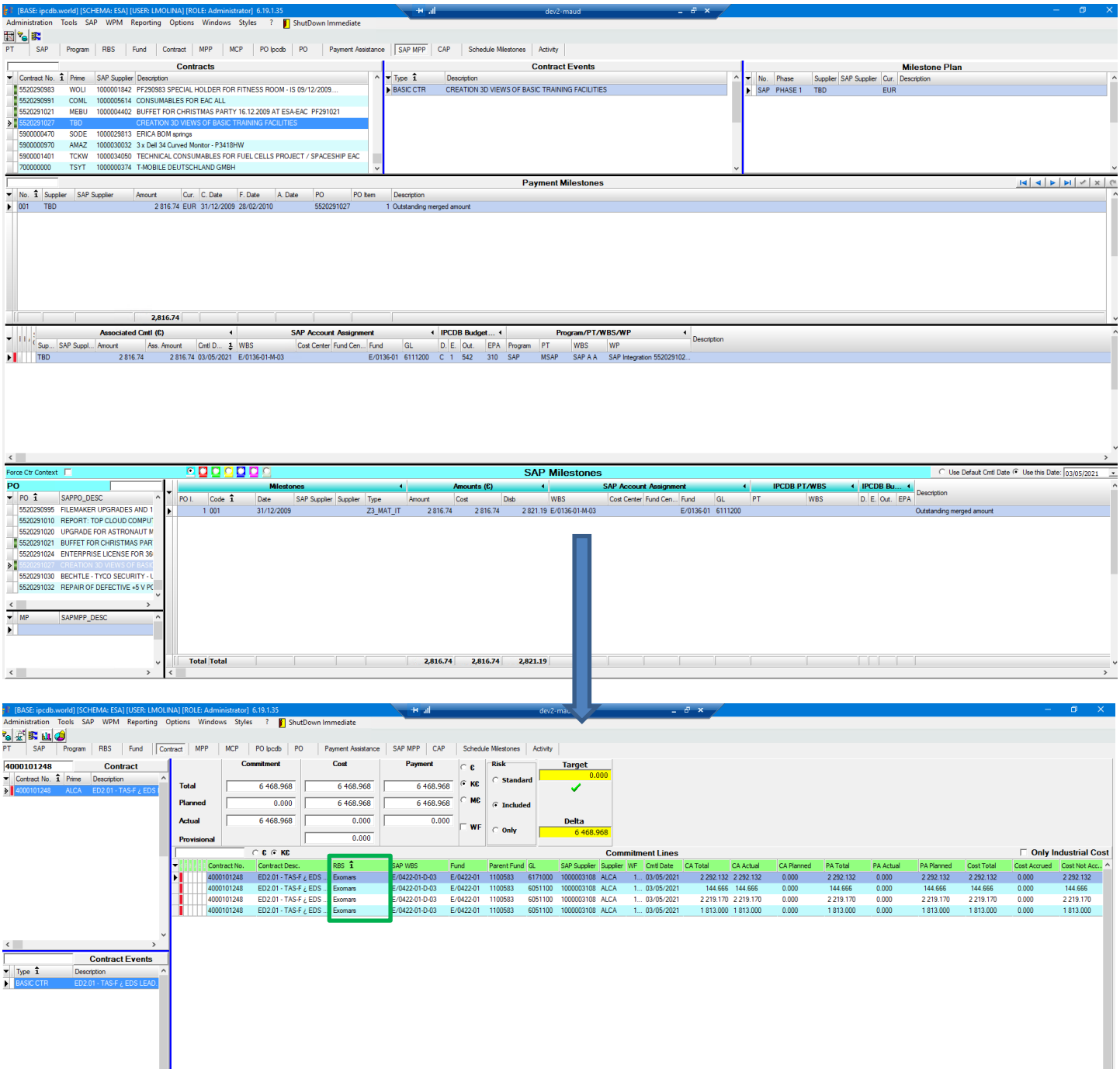


IN TAB SAP, ADDITION OF THE FIELD "RESPONSIBLE DIRECTORATE"



SAP MPP TAB

When new commitment line is added with the SAP MPP tab, the database assigned automatically the project group by default



FIXED BUGS FROM THE 6.19.1 VERSION

1747	WPM	Bug avec les ESOC CatS quand à 0
1743	WPM	WPM: Industrial costs from CATS ESOC remains displayed after deleting MY
1745	Tab Programme	Implementer le champs target dans l'onglet programme

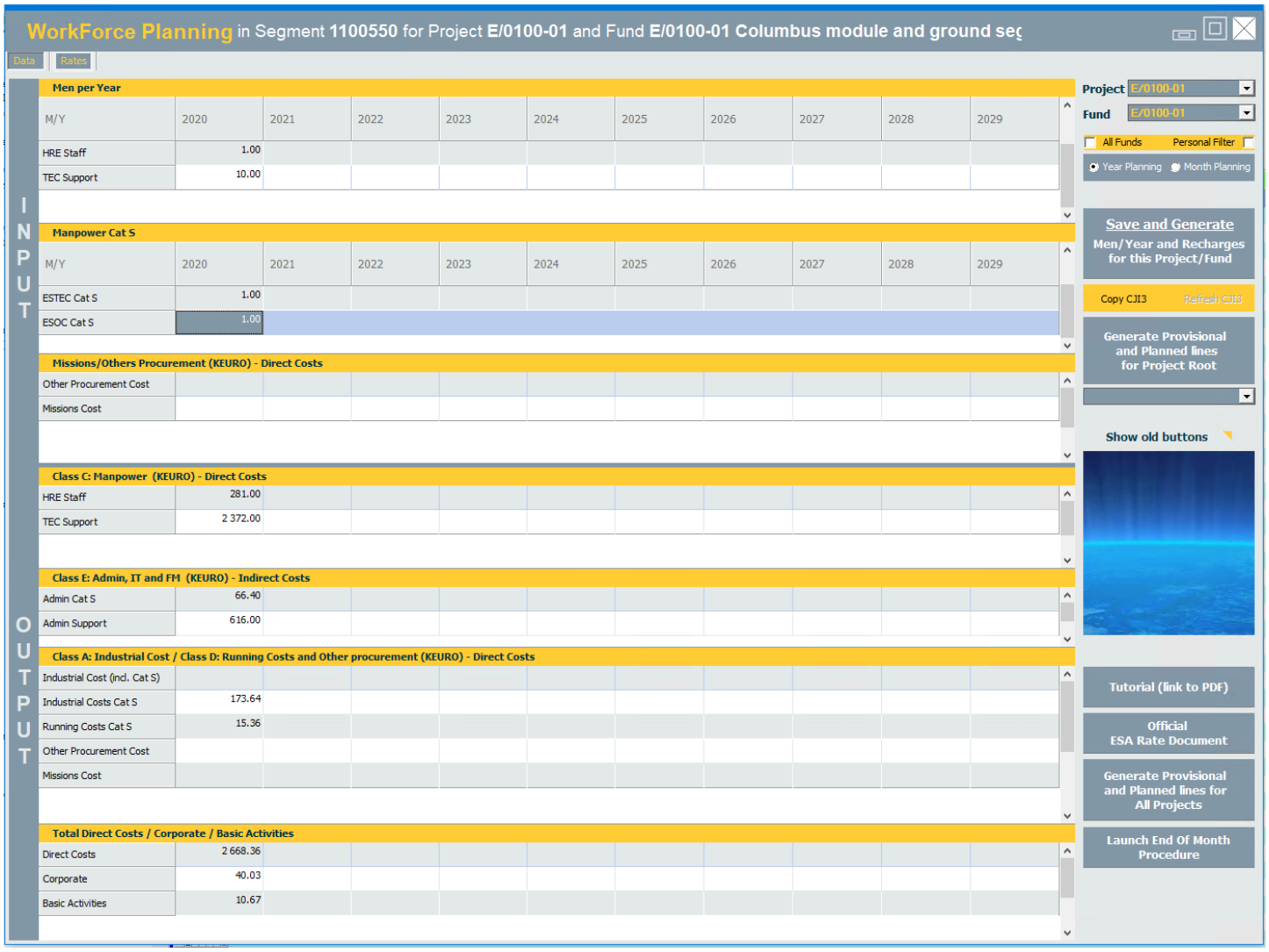
1716	Work Request	Programme reference implementation Step 1
1805	Design	Nouveau Design pour Onglet SAP et UnitFrameTotaux
1675	Design	Nouveau Design pour Unit Frame Cmtl New
1823	General IPCDB	Creation of Company not Ok
1840	Commitment line screen	CMT DATA/ Geo Return/ "Select or Create Compagny": création une nouvelle compagnie mais la liste de cies n'est pas MAJ?
1842	Design	new design CTR frame: enlever l'erreur bloquante avec le numero de PO default et PO sc qui doivent avoir 10 digits
1812	Design	New Design pour ecran Mini Contrat
1813	General IPCDB	Rajouter Milestone Description et Technical Officer dans le resultat de la comparaison CJI5
1663	Commitment line screen	Cmt Line: Create negative commitment line by Administrator profile (insert new ctr)
1728	WPM	V19-Renvoyer un message si une procédure de génération du WPM est en erreur
1581	GRNs Incorporation	INV/GRN incorporation: dans "FormIntegratGrns" window remove the tick box "Force update Po and Po Item" (GRN ok , INV non)
1715	WPM	V19-WPM if plan year à zero but MY +/- in month plan, being able to re-enter "0" with yearplan (to set to 0MY)
1809	tab Contract	Excel Import: New features + improvements
1808	Commitment line screen	Garder en memoire le choix Euro / KEuro
1812	Design	New Design pour ecran Mini Contrat
1675	Design	Nouveau Design pour Unit Fram Cmtl New
1828	Design	NEW Design pour Unit Fram Cmtl New: bug format date (day/month)

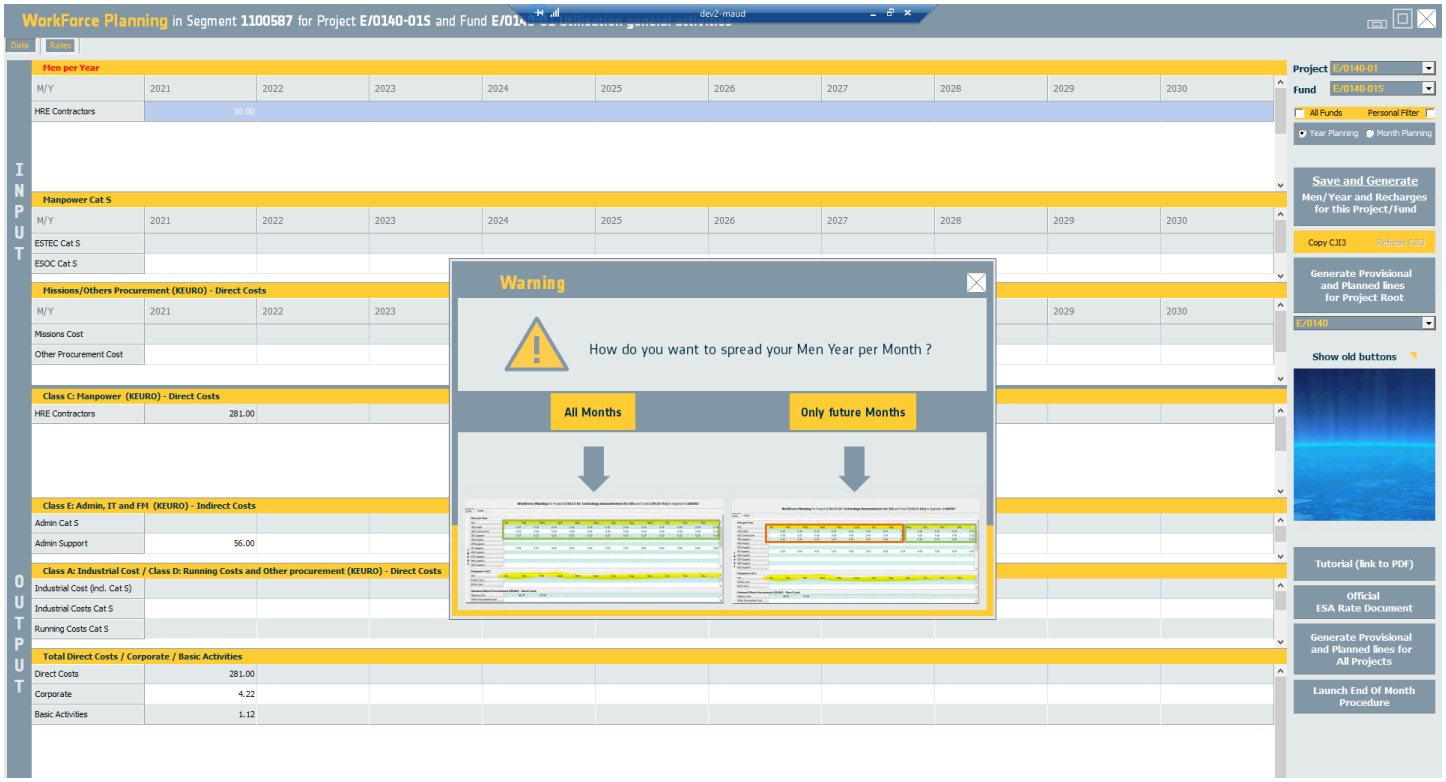
1728	WPM	Renvoyer un message si une procedure de generation du WPM est en erreur
1727	WPM	Save and generate intempestif et doublon dans la base
1859	WPM	Merge on PKG_WPM cause problems. Try with following code
1729	WPM	Change "update_xxx" from pkg_wpm
1719	Commitment line screen	Give the possibility to Administrators to see all the GLs, including PRV and PLN
1683	Work Request	Display Workforce positions in WPM
1686	WPM	Generer les Cor et les Fac par mois
1694	WPM	Create Industrial_Cost_Months
1846	tab Contract	NOC Template: fund responsible in TO field
1706	tab Contract	NOC Template change: M.BERTSCHI removal
1795	tab Contract	NOC Template change: 'Price (in EURO)' has doubled
1649	Tables Maintenance	NEW supplier ECOS code to be added in IPCDB
1806	Tab Programme	Separer les procedures du chargement des funds
1847	Commitment line screen	Modify/modify field: list of available GL is different for ADMIN
1849	General IPCDB	Modifier query du commitment Ceiling
1843	Commitment line screen	erreurs apparues dans CMT data quand creation de CTR (INSERT CTR)
1844	General IPCDB	Selection automatique de la compagnie dans Georeturn
1861	Georeturn	Redesigner écran Geo Return
1870	Georeturn	Bug association Georeturn Company

1871	Commitment line screen	Amount in Currency must be >= than Link
1877	Georeturn	Quand duplicate cmtl à zero, et nouvelle valeur, erreur si il y avait déja du georeturn
1879	General IPCDB	Mise à jour cycle Contract Event Data et Contract Summary
1893	Commitment line screen	CMTL DATA: Erreur selection WBS
1875	Workforce Planning Module	Les CORFAC ne se calculent pas apres year+10
1900	General IPCDB	new design CTR frame: enlever l'erreur avec le numero de PO default qui doivent avoir 10 digits
1902	tab Contract	New design Geo Return CMTL DATA: selection of companies can be difficult.
1822	General IPCDB	Ajouter la colonne "Responsible directorate" a SPPDTTSAP et SAPFUND
1860	tab Sap Mpp	When new commitment line is added with the SAP MPP tab, automatically assign the project group by default
1862	General IPCDB	Run time error 217 lorsque l'on quitte IPCDB
1921	Georeturn	georeturn: cmt data - Quand duplicate cmtl à zero, et nouvelle valeur, erreur si il y avait déja du georeturn

NEW FEATURES IN VERSION 6.19

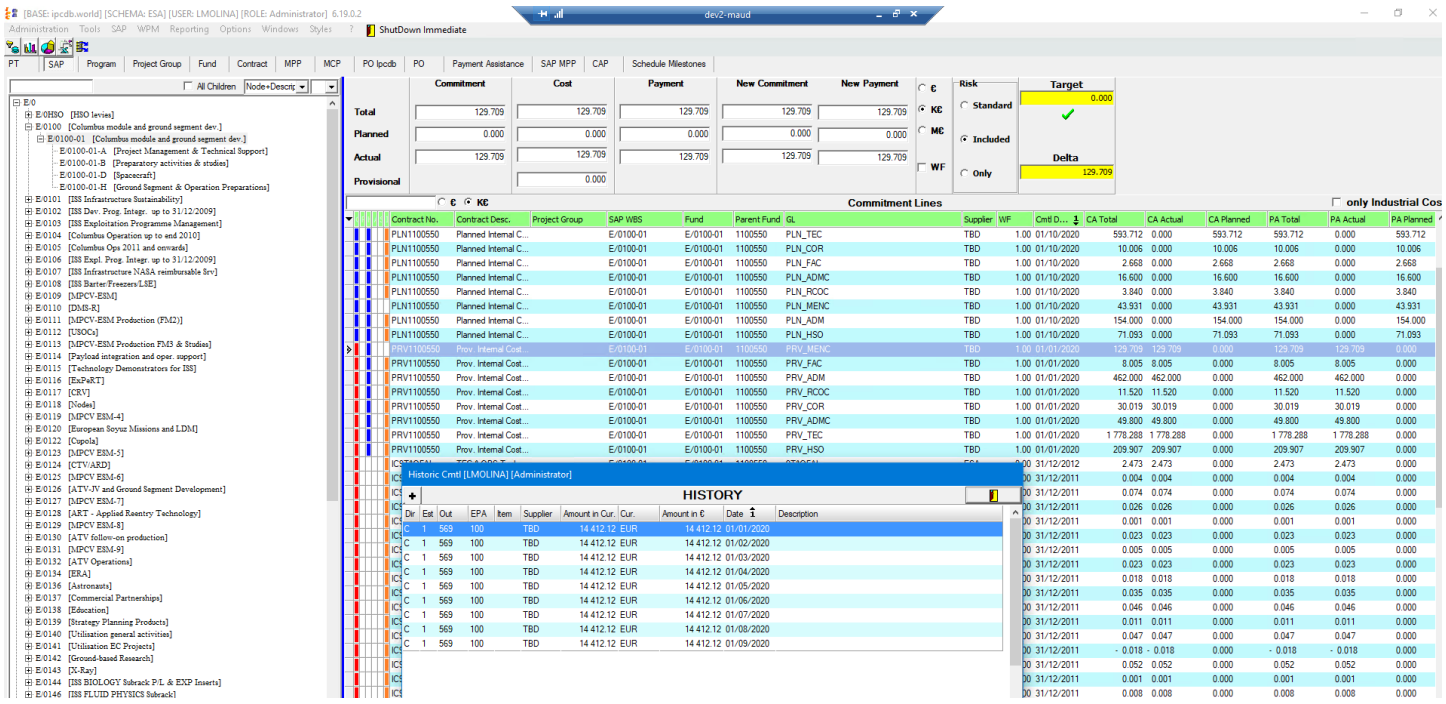
NEW DESIGN OF THE WORFORCE PLANNING MODULE


WorkForce Planning in Segment 1100550 for Project E/0100-01 and Fund E/0100-01 Columbus module and ground seg
Data
Rates
INPUT
OUTPUT
Men per Year
M/Y 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029
HRE Staff 1.00
TEC Support 10.00
Manpower Cat S
M/Y 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029
ESTEC Cat S 1.00
ESOC Cat S 1.00
Missions/Others Procurement (KEURO) - Direct Costs
Other Procurement Cost
Missions Cost
Class C: Manpower (KEURO) - Direct Costs
HRE Staff 281.00
TEC Support 2 372.00
Class E: Admin, IT and FM (KEURO) - Indirect Costs
Admin Cat S 66.40
Admin Support 616.00
Class A: Industrial Cost / Class D: Running Costs and Other procurement (KEURO) - Direct Costs
Industrial Cost (incl. Cat S)
Industrial Costs Cat S 173.64
Running Costs Cat S 15.36
Other Procurement Cost
Missions Cost
Total Direct Costs / Corporate / Basic Activities
Direct Costs 2 668.36
Corporate 40.03
Basic Activities 10.67
Project E/0100-01
Fund E/0100-01
All Funds
Personal Filter
Year Planning
Month Planning
Save and Generate
Men/Year and Recharges for this Project/Fund
Copy CJI3
Refresh CJI3
Generate Provisional and Planned lines for Project Root
Show old buttons
Tutorial (link to PDF)
Official ESA Rate Document
Generate Provisional and Planned lines for All Projects
Launch End Of Month Procedure

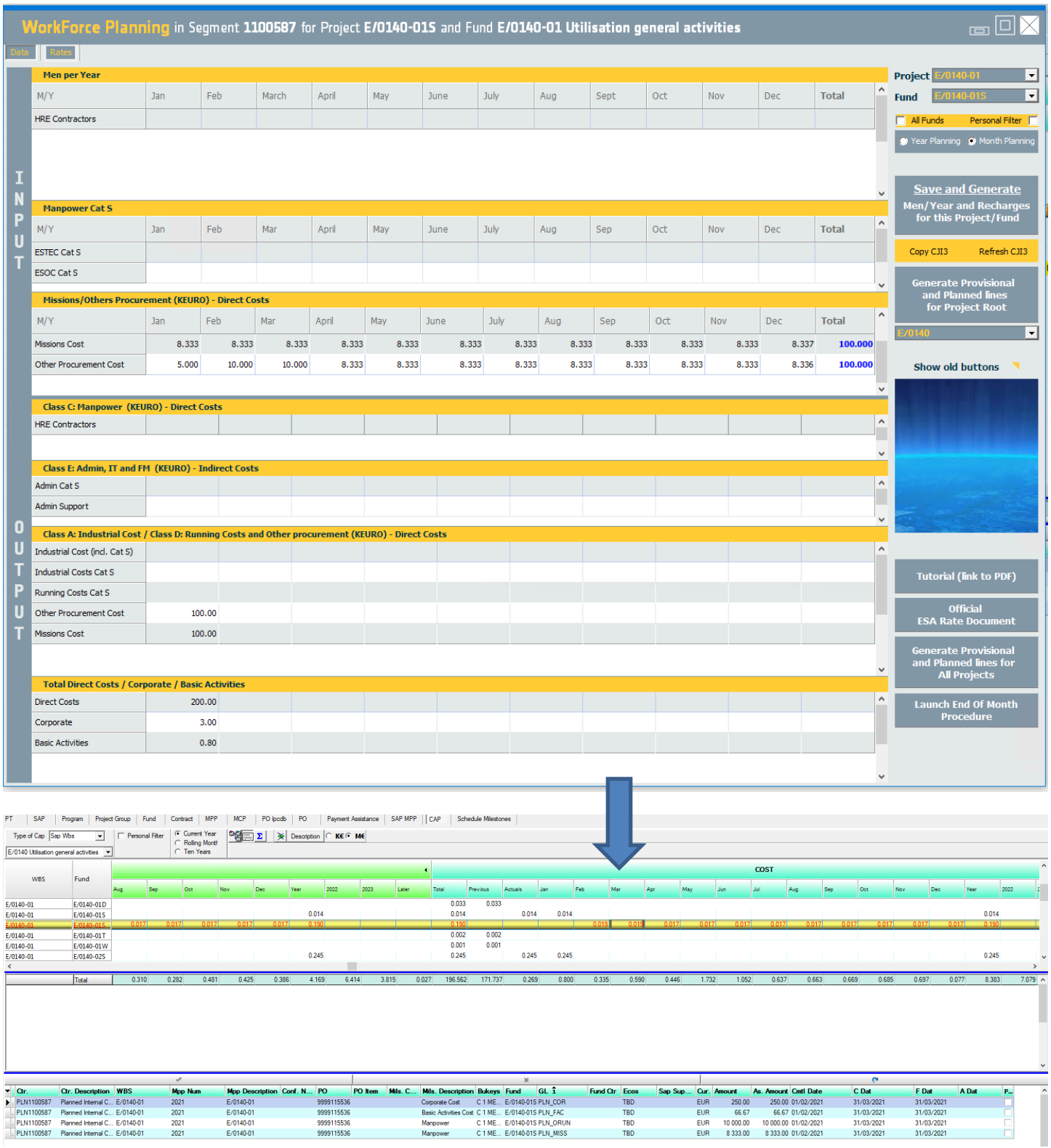


WPM: COMMITMENTS WITH HISTORY TO GENERATE MONTH PROFILE

For each WPM categories, one commitment line is now created, with some history lines for the monthly distribution. The objective is to reduce the numbers of commitments lines generated by the WPM, but also maintain the monthly profile information for users and within the CAP tab.



WPM: MISSION AND OTHER RUNNING COST AVAILABLE PER MONTH & WITH CJI3 ACTUAL



The CJI3 actuals are now available for the mission & ORC:

What's New 6.21.5 Release, July 2022

INPUT

Men per Year

M/Y	2020	2021	2022	2023	2024	2
HRE Staff	15.43	15.83	16.15			
TEC Support	1.50	1.50	1.50			
IPL Support	0.20	0.20	0.20			

Manpower Cat S

M/Y	2020	2021	2022	2023	2024	2
ESTEC Cat S						
ESOC Cat S						

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	2020	2021	2022	2023	2024	2
Missions Cost	855.00	823.00	823.00			
Missions Cost CJI3	855.00					
Other Procurement Cost						
Other Procurement Cost CJI3	Actuals 0.00					

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Missions Cost	19.241	5.172	7.054	- 6.318	7.535	- 5.504	17.057	19.830	8.364	31.831	0.338	750.402	855.000
Missions Cost CJI3	19.241	5.172	7.054	- 6.318	7.535	- 5.504	17.057	19.830	8.364	31.831	0.338	750.402	855.000
Other Procurement Cost													
Other Procurement Cost CJI3	4.108	15.888	11.159	1.895	31.698	3.701	48.256	62.695	7.106	59.773	7.406	- 253.686	

WPM: CORPORATE AND BASIC ACTIVITIES GENERATED @ ALL LEVELS

PT | SAP | Program | Project Group | Fund | Contract | MPP | MCP | PO Ipcdb | PO | Payment Assistance | SAP MPP | CAP | Schedule Milestones

Type of Cap: Sap Project — Personal Filter — Current Year / Rolling Month / Ten Years — Description — K€ M€

E/0100-01 Columbus module and grc

WBS	Fund	CA Total	Previous	Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year	2022	2023	Later	Total	Previous	Actuals
E/0100-01	E/0100-01	0.014	0.014																		0.014	0.014	
E/0100-01	E/0101-01R																						
E/0100-01	1100522	10.943	10.943																		10.943	10.943	
E/0100-01	1100525	36.270	36.270																		36.270	36.270	
E/0100-01	1100535	10.211	10.211																		10.211	10.211	
E/0100-01	1100550	222.079	222.079																		222.079	222.079	
E/0100-01	1100572	0.004	0.004																		0.004	0.004	
E/0100-01-A	E/0001-01	0.004	0.004																		0.004	0.004	
E/0100-01-A	E/0100-01	0.727	0.727																		0.727	0.727	
E/0100-01-A	E/0101-01R	0.007	0.007																		0.007	0.007	
E/0100-01-A	1100522	0.449	0.449																		0.449	0.449	
E/0100-01-A	1100525	0.180	0.180																		0.180	0.180	
E/0100-01-A	1100535	1.478	1.478																		1.478	1.478	
E/0100-01-A	1100572	0.002	0.002																		0.002	0.002	
E/0100-01-B	E/0100-01	0.010	0.010																		0.010	0.010	
E/0100-01-D	E/0100-01	832.859	832.859																		832.859	832.859	
E/0100-01-D	E/0100-01	0.150					0.150										0.150				0.150		
E/0100-01-H	E/0100-01	220.831	220.831																		220.831	220.831	
E/0100-01-H	1100522	92.300	92.300																		92.300	92.300	
E/0100-01-H	1100525	106.284	106.284																		106.284	106.284	
E/0100-01-H	1100535	33.252	33.252																		33.252	33.252	
E/0100-01-H	1100572	0.037	0.037																		0.037	0.037	
	Total	1 568.091	1 567.941				0.150										0.150				1 568.091	1 567.941	

€ K€ — Commitment Lines

Contract No.	Contract Desc.	Contract Ev...	Ctr. Evt. D...	IPCDB WBS	Project Group	SAP WBS	Cost Center	Fund	Paren...	GL	Fund Center	SAP Supplier	Supplier	Budkey	D.	E.	Out.	EPA	Item	WF	Cmtl Date	CA Total	CA

PT | SAP | Program | Project Group | Fund | Contract | MPP | MCP | PO lpcdb | PO | Payment Assistance | SAP MPP | CAP | Schedule Milestones

Type of Cap: Sap Project — Personal Filter — Current Year / Rolling Month / Ten Years — Description — K€ M€

E/0100-01 Columbus module and gro

WBS	Fund	COST																											
		Year	2022	2023	Later	Total	Previous	Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year	2022	2023	Later	Total	Previous	Actuals
E/0100-01	E/0100-01					0.014	0.014																		0.014	0.014	
E/0100-01	E/0101-01R																										
E/0100-01	1100522					10.943	10.943																		10.943	10.943	
E/0100-01	1100525					36.270	36.270																		36.270	36.270	
E/0100-01	1100535					10.211	10.211																		10.211	10.211	
E/0100-01	1100550					222.079	222.079																		222.079	222.079	
E/0100-01	1100572					0.004	0.004																		0.004	0.004	
E/0100-01-A	E/0001-01					0.004	0.004																		0.004	0.004	
E/0100-01-A	E/0100-01					0.727	0.727																		0.727	0.727	
E/0100-01-A	E/0101-01R					0.007	0.007																		0.007	0.007	
E/0100-01-A	1100522					0.449	0.449																		0.449	0.449	
E/0100-01-A	1100525					0.180	0.180																		0.180	0.180	
E/0100-01-A	1100535					1.478	1.478																		1.478	1.478	
E/0100-01-A	1100572					0.002	0.002																		0.002	0.002	
E/0100-01-B	E/0100-01					0.010	0.010																		0.010	0.010	
E/0100-01-D	E/0100-01					832.859	832.859																		832.859	832.859	
E/0100-01-D	E/0100-01	0.150				0.150							0.150								0.150				0.150		
E/0100-01-H	E/0100-01					220.831	220.831																		220.831	220.831	
E/0100-01-H	1100522					92.300	92.300																		92.300	92.300	
E/0100-01-H	1100525					106.284	106.284																		106.284	106.284	
E/0100-01-H	1100535					33.252	33.252																		33.252	33.252	
E/0100-01-H	1100572					0.037	0.037																		0.037	0.037	
	Total	0.150				1 568.091	1 567.941						0.150								0.150				1 568.091	1 567.941	

WorkForce Planning in Segment **1100550** for Project **E/0100-01** and Fund **E/0100-01 Columbus module and ground segment dev.**

Data | Rates

INPUT

Men per Year

M/Y	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
HRE Contractors	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.087	1.000

Manpower Cat S

M/Y	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
ESTEC Cat S													
ESOC Cat S													

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	Jan	Feb	Mar	April	May	June	July	Aug
Missions Cost								
Other Procurement Cost								

Confirm

This will generate All costs for this Project/Fund.
Do you want to continue?

Yes | No

OUTPUT

Class C: Manpower (KEURO) - Direct Costs

HRE Contractors	281.00

Class E: Admin, IT and FM (KEURO) - Indirect Costs

Admin Cat S	
Admin Support	56.00

Class A: Industrial Cost / Class D: Running Costs and Other procurement (KEURO) - Direct Costs

Industrial Cost (incl. Cat S)	
Industrial Costs Cat S	
Running Costs Cat S	
Other Procurement Cost	
Missions Cost	

Total Direct Costs / Corporate / Basic Activities

Direct Costs	281.00
Corporate	4.21
Basic Activities	1.12

Project: E/0100-01
Fund: E/0100-01
All Funds — Personal Filter
Year Planning — Month Planning

Save and Generate Men/Year and Recharges for this Project/Fund

Copy CJI3 — Refresh CJI3

Generate Provisional and Planned lines for Project Root

E/0100

Show old buttons

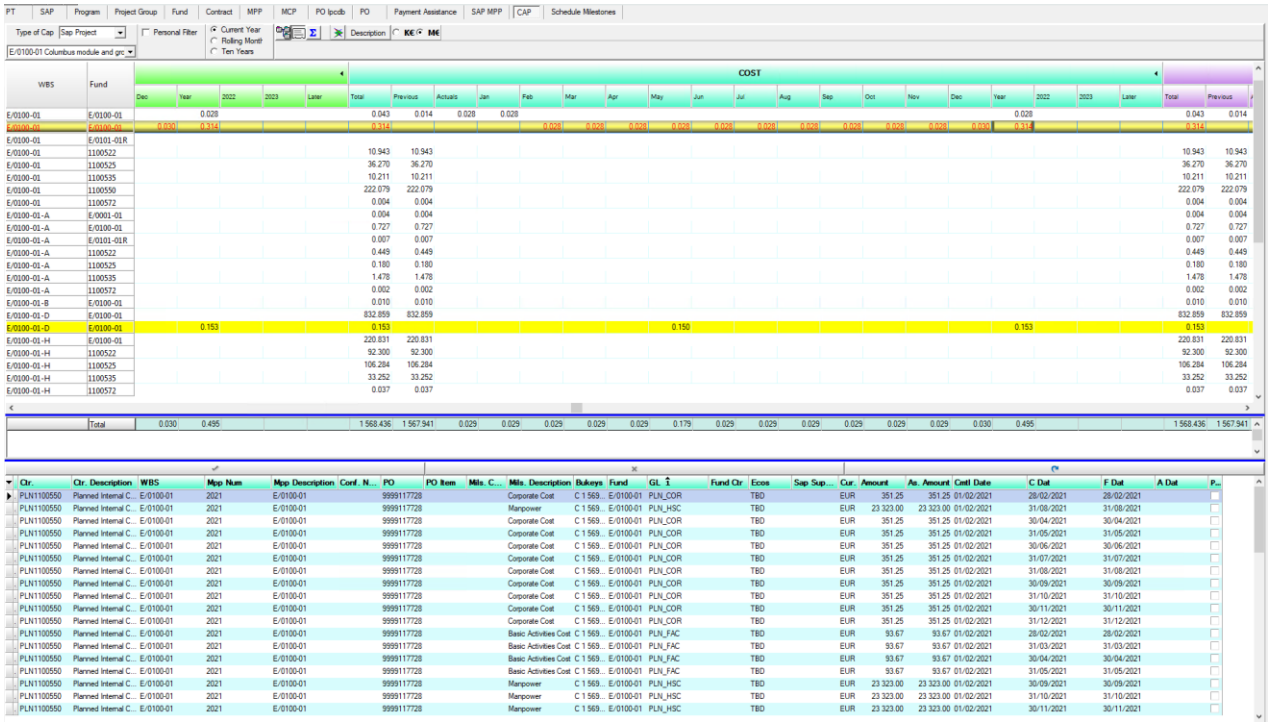
Tutorial (link to PDF)

Official ESA Rate Document

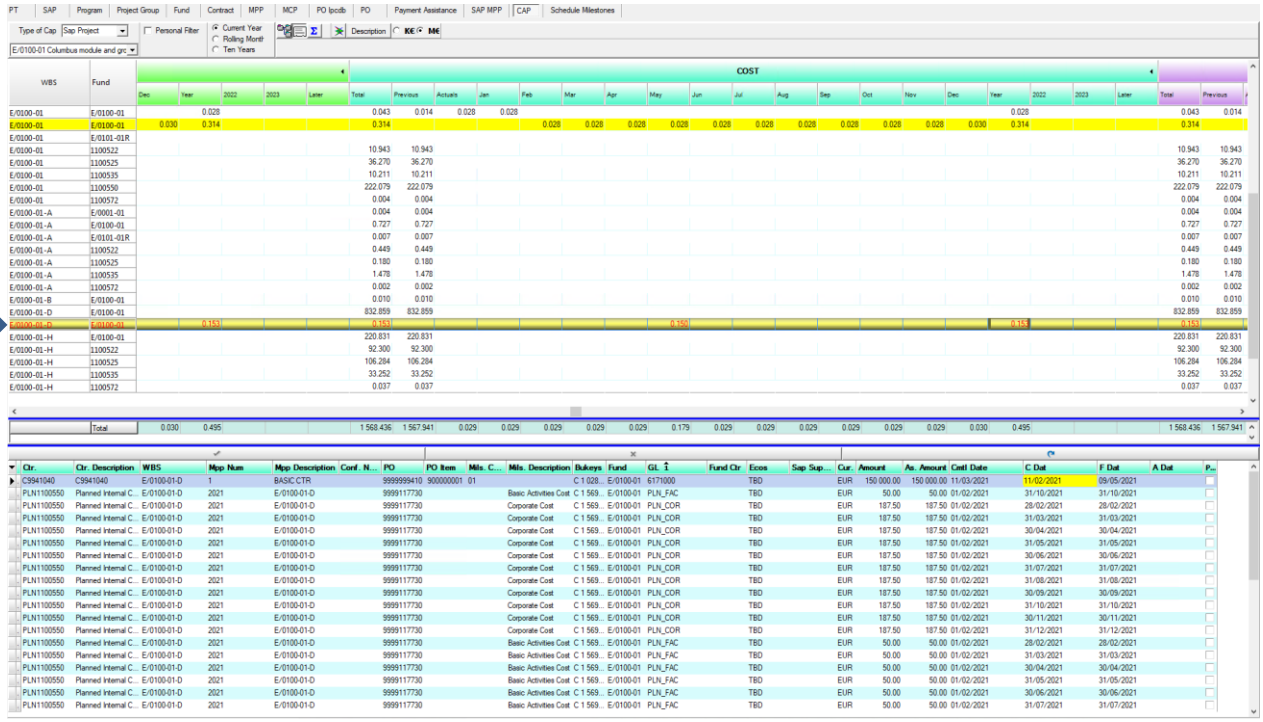
Generate Provisional and Planned lines for All Projects

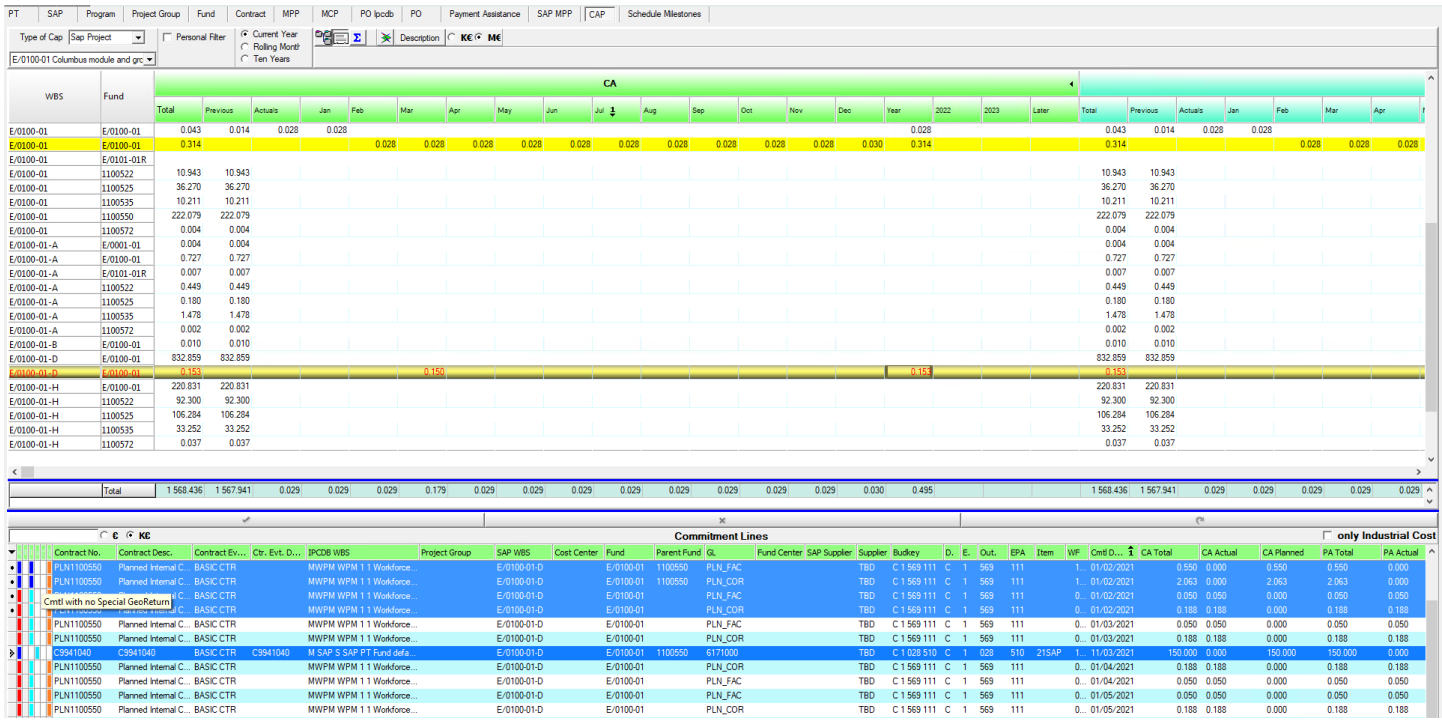
Launch End Of Month Procedure

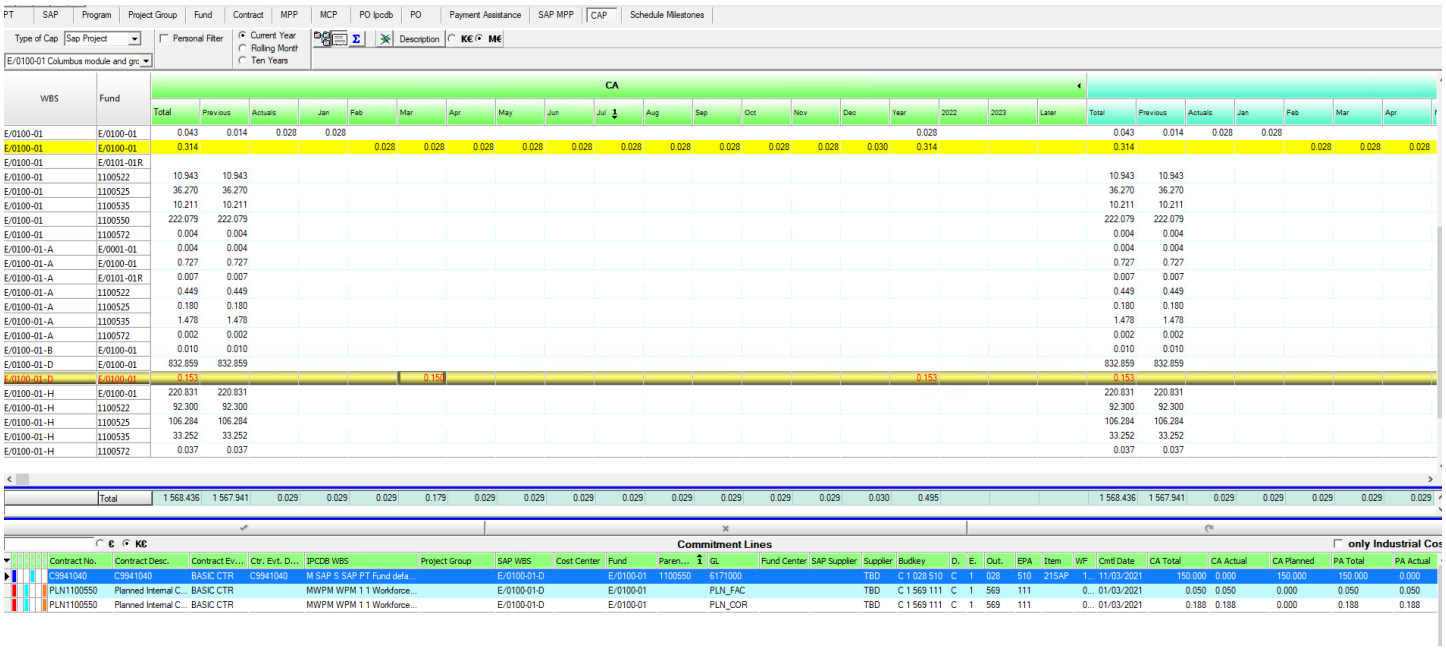
a- Corporate and Basic activies costs are generated @ top level WBS for the WPM direct costs of E/100-01:



b- And @ the sublevel WBS E/100-01-D by applying the same % for other direct costs under this same fund E/100-01:







WPM: AUTOMATED PROCEDURE TO COPY CJI3 ACTUAL IN WPM IF OPTION ACTIVATED

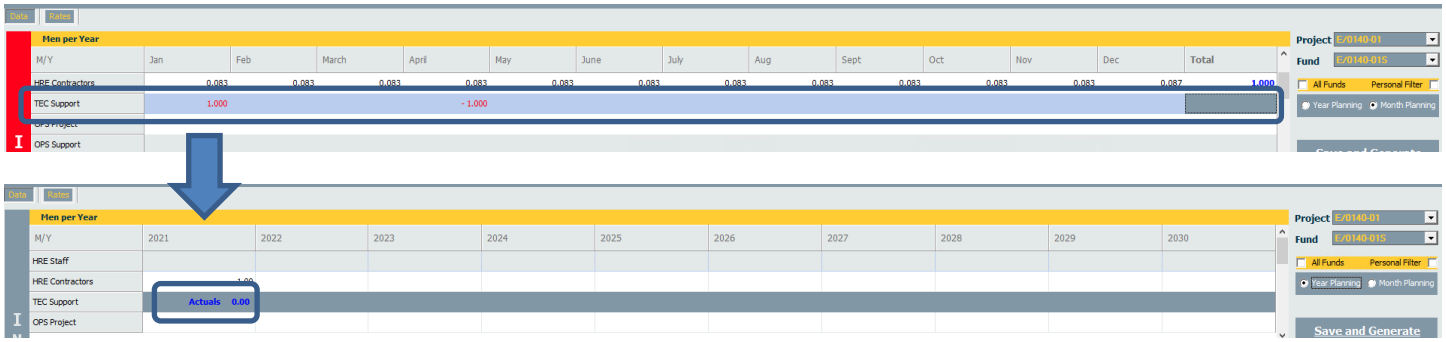
A daily procedure will trigger the copy of the CJI3 actuals for the related WPM categories. This automation is controlled by the option "UpdateWPMDayCji3". By default, this option is not activated (False), but can be easily set to "True" by users.

Base Context | Tabs Options | Others Options

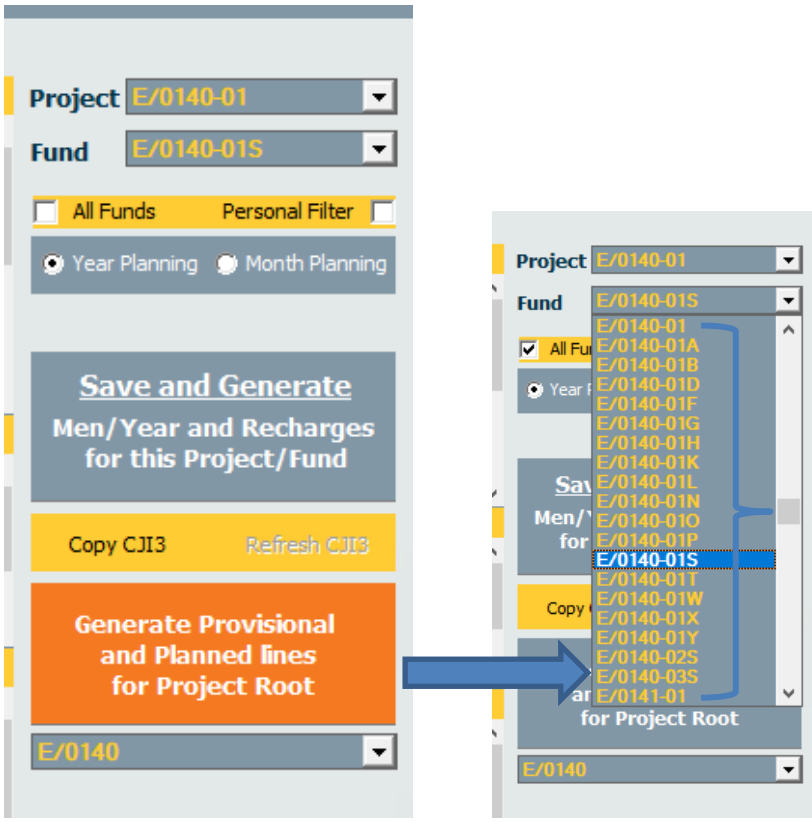
Name	Value	Default Value	Description
Datapump Local Directory	C:\ipcdb\datapump	C:\ipcdb\datapump	Le répertoire les fichiers dmp issues de l'export sont déposés.Doit exister sur votre ...
Duplicate Milestone	false	false	Milestone Duplicate.
Fund pre-select WBS	true	false	Fund pre-select WBS.
GeoReturn Anticipation	true	true	GeoReturn Anticipation.
GeoReturn Set Aside	true	true	GeoReturn Set Apside.
Import Excel	true	false	Enable/Disable import Excel
ipcdb exit	true	true	Demande une confimation utilisateur avant de fermer l'application.1
Label PT Title	Program	Program	Titre de la fenêtre du PT (Program ou Product Tree)
Microsoft Excel Directory	C:\ipcdbexcel	C:\ipcdbexcel	Le répertoire ou les fichiers excel issues de l'application sont déposés.Doit exister s...
Microsoft Project	true	true	Menu pour msproject a partir de des contrats
Microsoft Project Directory	C:\ipcdbmsproject	C:\ipcdbmsproject	Le répertoire ou les fichiers msproject issues de l'application sont déposés.Doit exis...
Milestone Attach File	false	false	Milestone Attach File.
Milestone Multi Selection	false	false	Activation de la multi selection pour les milestones dans l'onglet MPP
Milestone Sub Contractors	false	false	Gestion des Sub Contractors pour les Milestones
Mini Contract Gestion	true	false	Gestion des minis contrats
NOC	true	false	Export NOC Document Word.
Open Efis Mpp Compliance	true	true	Si l'opérateur est un controlleur de projet, ouvre la fenetre Efis Compliance
Quick Search Contract Filter	true	true	From the Quick Search Contract Bar, Filter thes contracts using the Search bar co...
Rapports Excel	true	true	Rapports Excel.
Refresh PT Programme	true	true	Enable/Disable the refresh when drag and Drop in PT Programme
Risk Gestion	true	false	Gestion des Cmtl Risk
Show Cost Center in TS SAP	false	false	Show Cost Center in Tab Sheet SAP.
Show Fund Column in CAP View	false	false	Show Fund Column in CAP View.
Show new Calculation	false	false	Show Panel with new Calculation Cmt/Cost/Payments
Show Output Column in CAP Vi...	true	true	Show Output Column in CAP View.
Show Panel SQL in Excel Rep...	false	false	Show Panel SQL in Excel Report Requetes SQL.
Show reference in PT	true	true	Montre ou cache la référence dans l'affichage du Product Tree
Target	true	true	Target.
Tracking Geo Return	true	true	Suivi des changements cmtl.
Trend Chart CD	true	true	Trend Chart CD
UpdateWpmDayCji3	true	false	Mise à jour automatique une fois par jour WPM CJI3
Use DataSet Thread	false	false	Use DataSet Thread.
User Access Sap PT	false	false	Gestion des droits d'acces PT SAP.
WFM	false	false	Workforce F. module.
WP n<->1 Evt Ctr	false	false	WP link to only one Evt Ctr.
WPCTR	false	false	Work Package Contract.
WPM	WPM post 2012	WPM post 2012	Workforce planning module.

WPM: MEN YEAR PLANNING "ACTUALS 0.00"

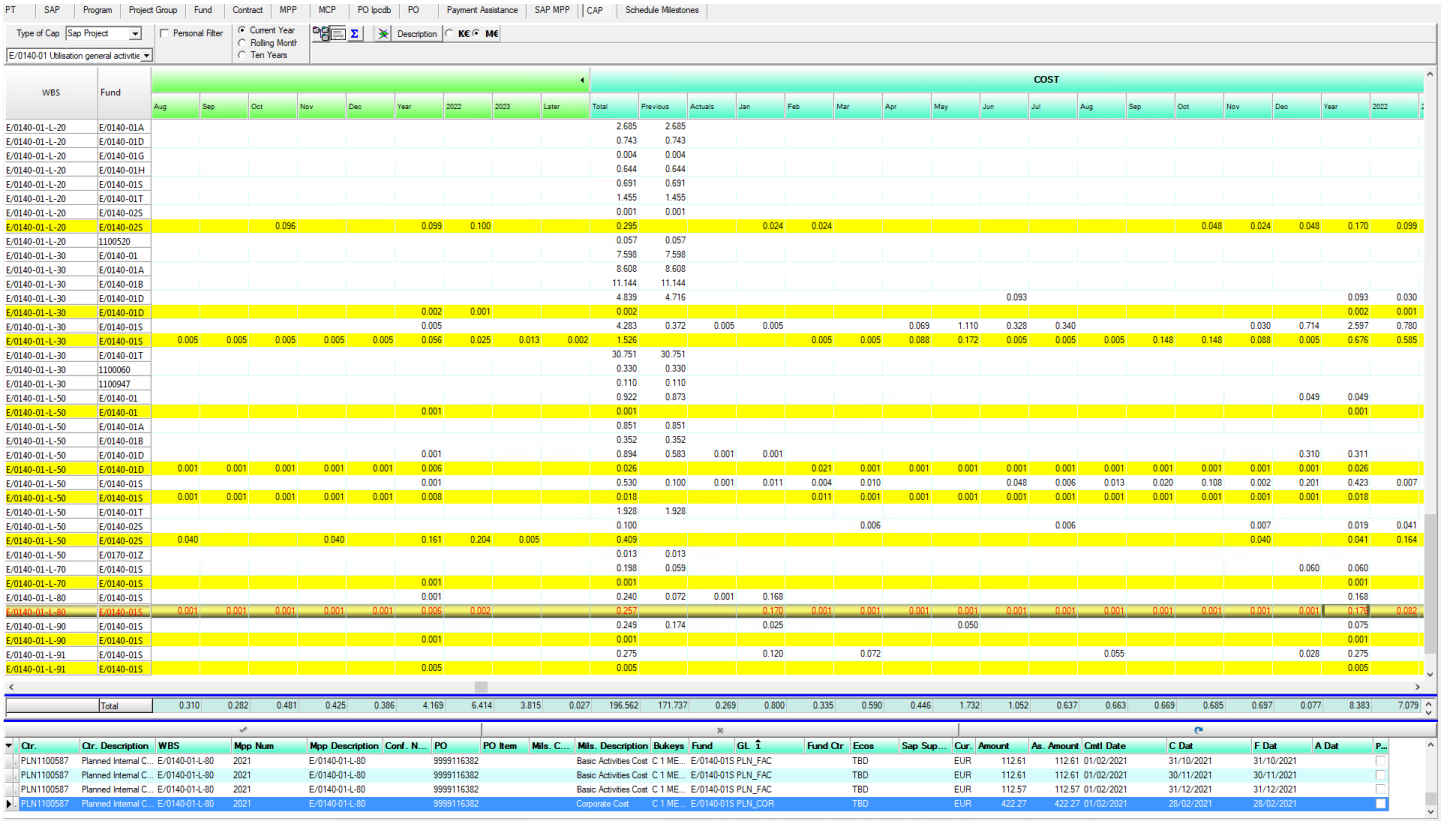
A workforce category might be planned for a total of zero MY for the current year, but in the case some actuals are booked in the system: This particular item is detailed in the month planning (+/-=0), and is indicated as per "Actuals 0.00" in the year planning.



WPM: NEW « GENERATE PROVISIONAL AND PLANNED LINES FOR PROJECT ROOT

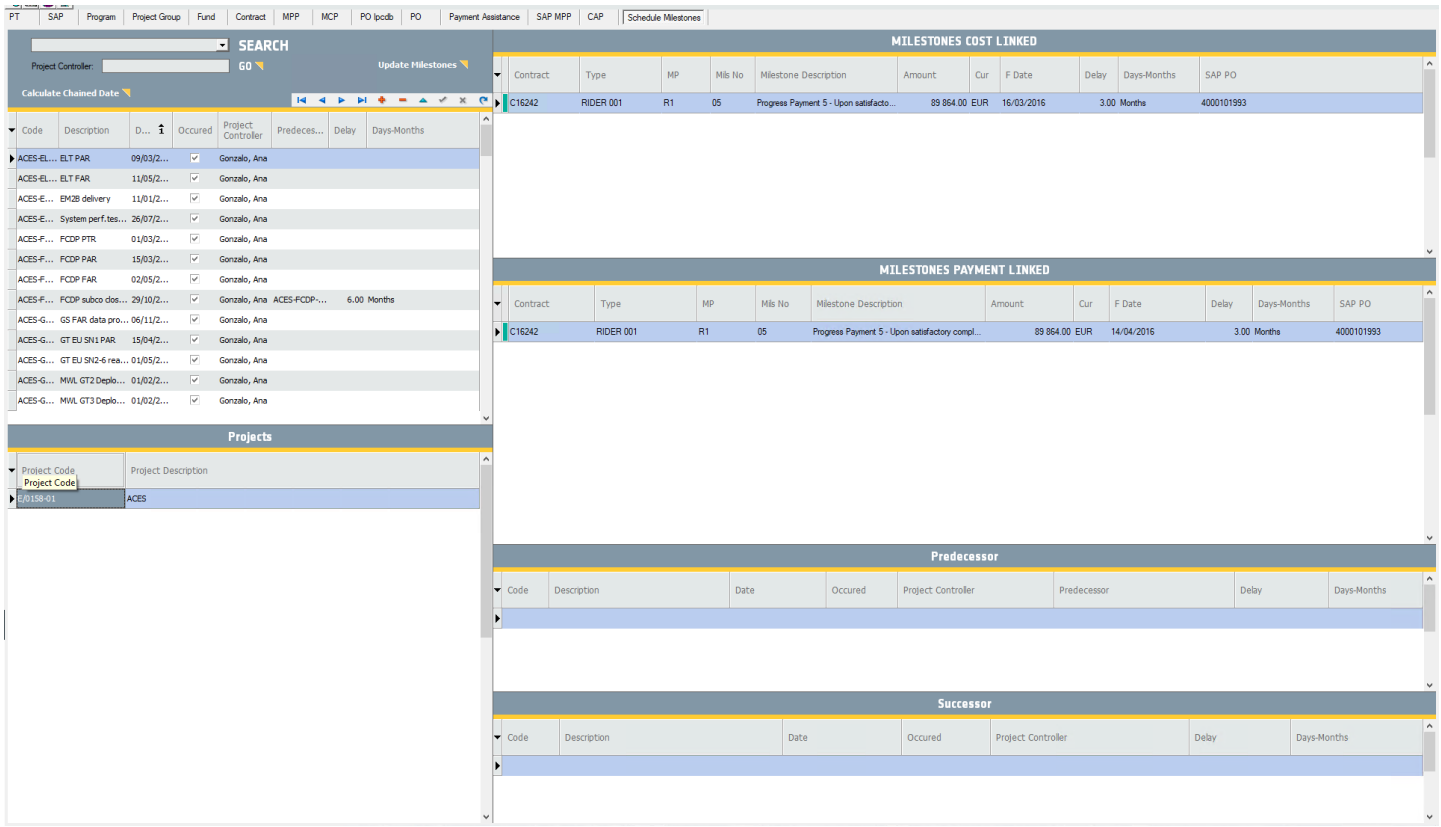


This new trigger is generating all WPM costs (including Corporate/Basic Activities for all Direct Costs) - at all levels - for all the existing funds under the project root E/0140



DESIGN UPDATES

SCHEDULE MILESTONE TAB



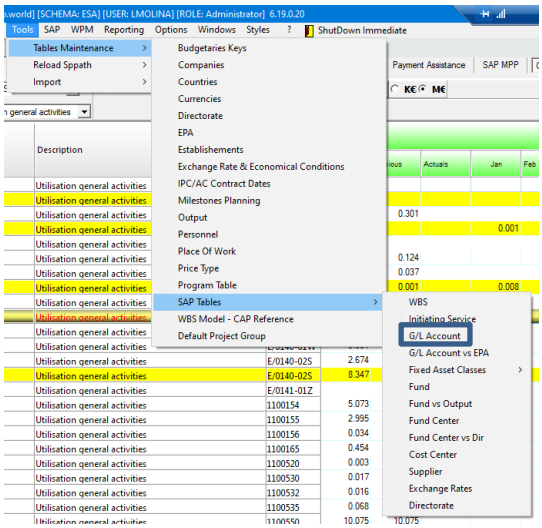
WHAT'S NEW

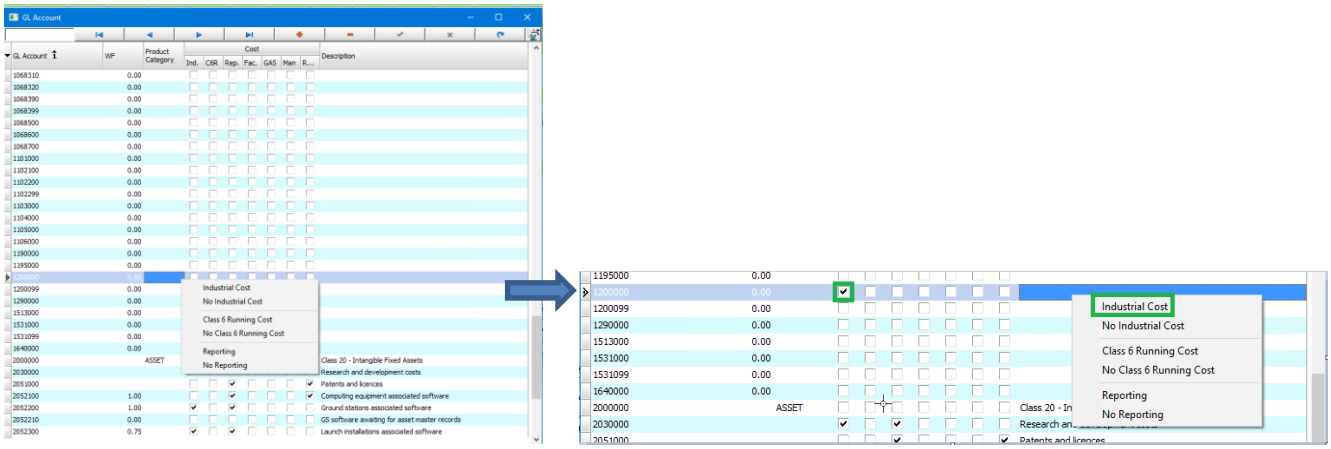
OTHERS

TABLES OF MAINTENANCES

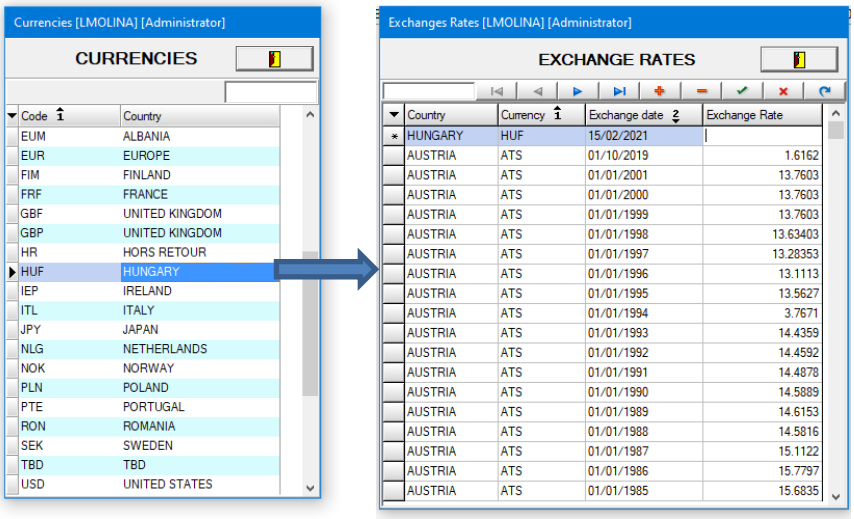
SAP TALES > G/L ACCOUNT

For specific project control needs and regarding the GL Account, there is possibility to customise the cost type of a dedicated GL account via a manual selection: Right click and select within the Menu to tick/untick the boxes for "Industrial/ Class 6 Running Cost/ Reporting".



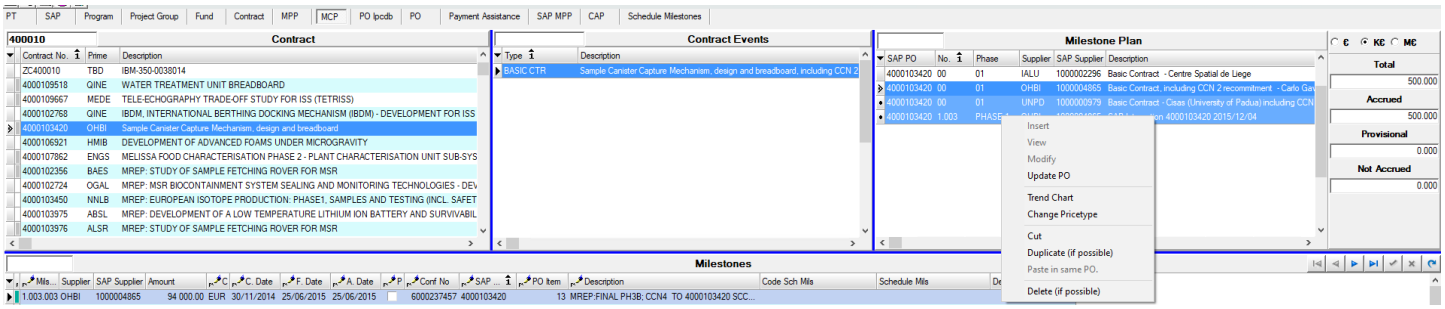


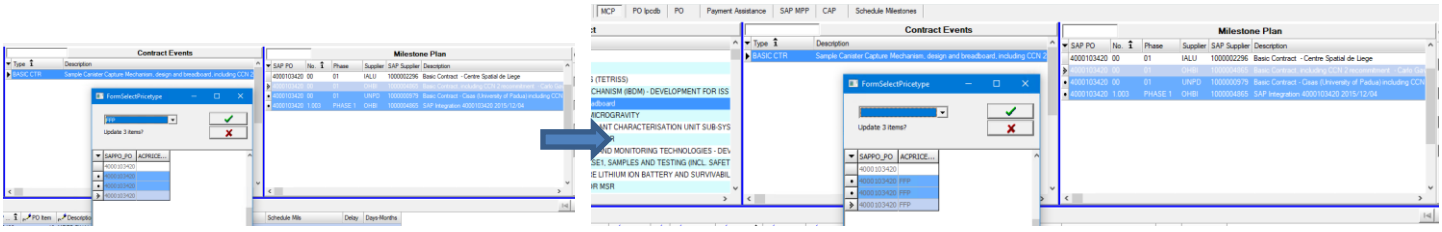
THE HUF (HUNGARIAN FORINT) CURRENCY ADDED TO CURRENCY LIST & EXCHANGE RATE TABLE



TAB MCP: UPDATE THE PRICETYPE

The price type can be modified for a single Milestone Plan or a multiselection of MP





FIXED BUGS FROM THE 6.19 VERSION

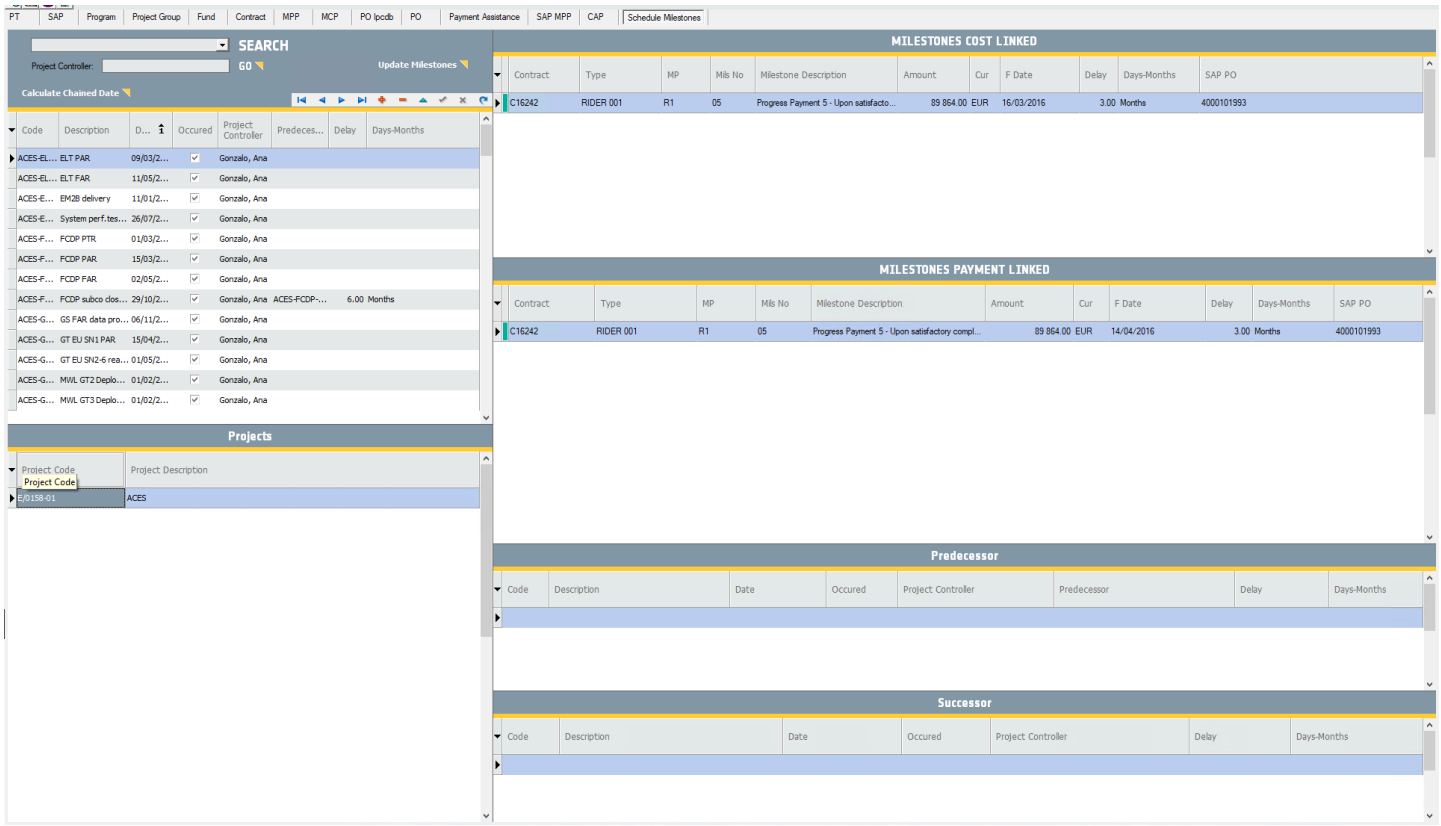
1225	WPM	WPM: cannot resize WPM window and final panel
1695	Design	NEW Design of the WPM
1557	WPM	WPM: Total of Mission costs et Other procurment costs not included in the overall Direct costs

1600	WPM	Corriger la procédure qui ne calcule pas les recharges sur les missions
1703	WPM	Recharges (PLN/PRV_COR and PLN/PRV_FAC) not calculated for the mission when using Save and Generate
1669	WPM	Générer les MenYear dans les couts
1225	WPM	rajout des man-year directement au niveau des lignes de cout generer par le wpm
1670	WPM	Bug when validate WPM: Rates are deleted and re-created
1606	WPM	Bug parfois doublon en WPM
1599	WPM	Créer un generate all lines par Racine Projet (Ex E/0422)
1604	WPM	Rentrer automatiquement les actuals dans IPCDB
1605	WPM	Montrer les lignes cachées qui ont des valeurs mensuelles
1714	WPM	regression - Format number to be restored (separation per thousand & decimals)
1697	WPM	Profils par mois : Faire fonctionner month planning dans le WPM pour mission, ORC, Facilities
1728	WPM	Renvoyer un message si une procédure de génération du WPM est en erreur
1496	WPM	WPM don't generate cost and recharges when user change Project/fund
1607	WPM	Mettre en place dans le code Delphi la procedure de Bernard
1702	Design	New Design fenetre WPM (Avertissement/Months)
1708	Design	Mise à jour logo ESA et réactualisation Ecran WhatsNew et WhatsNewChange
1709	Design	Réatualisation design TAB Schedule Milestones
1696	General IPCDB	Install ESA font via commandprompt
1687	Tables Maintenance	GL industriel a cocher

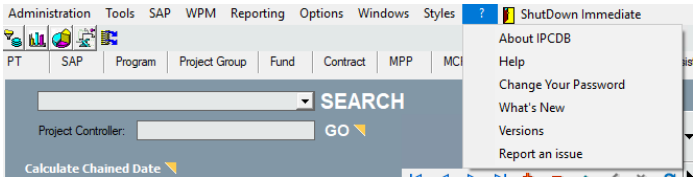
1658	Tab MCP	Update Price Type by multiselection
1634	Tables Maintenance	Currency HUF is not available in the IPCDB Exchange Rates

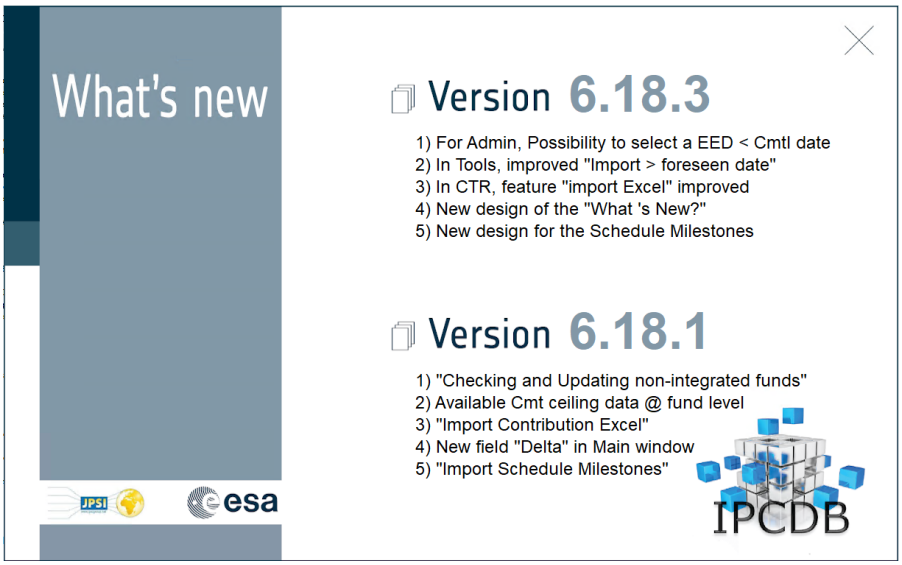
NEW FEATURES IN VERSION 6.18.3

NEW DESIGN OF THE SCHEDULE MILESTONES TAB



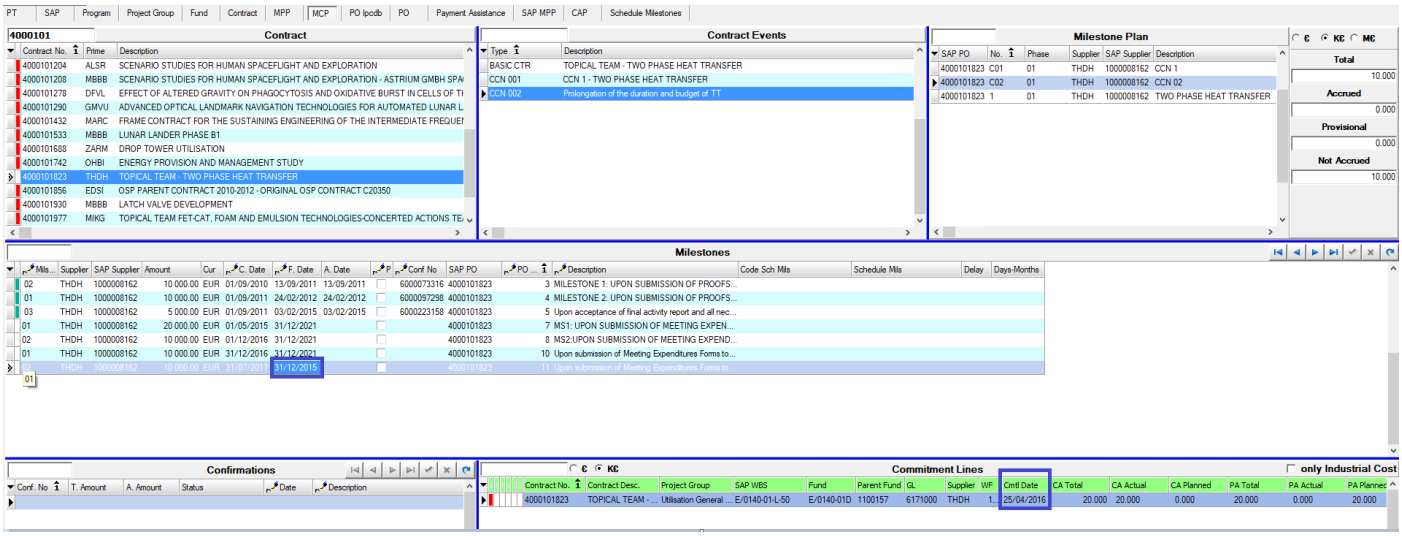
NEW DESIGN FOR THE WHAT'S NEW

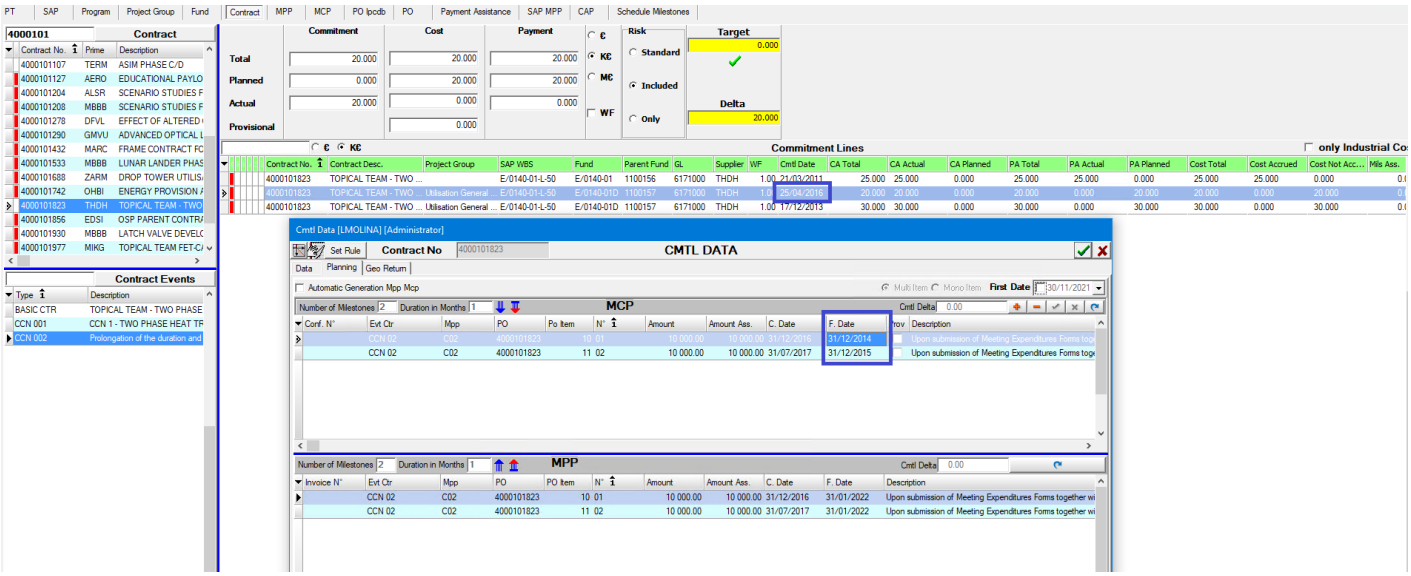




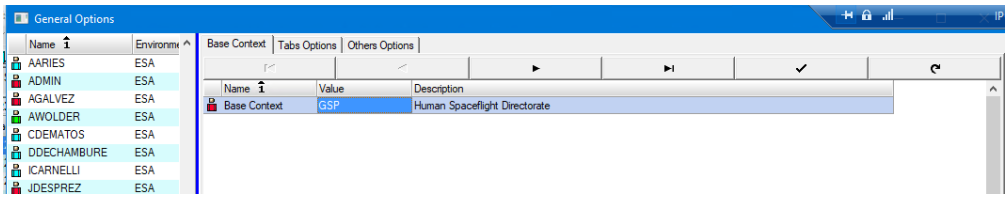
FOR ADMINISTRATOR, POSSIBILITY TO RECORD A FORESEEN DATE < COMMITMENT DATE

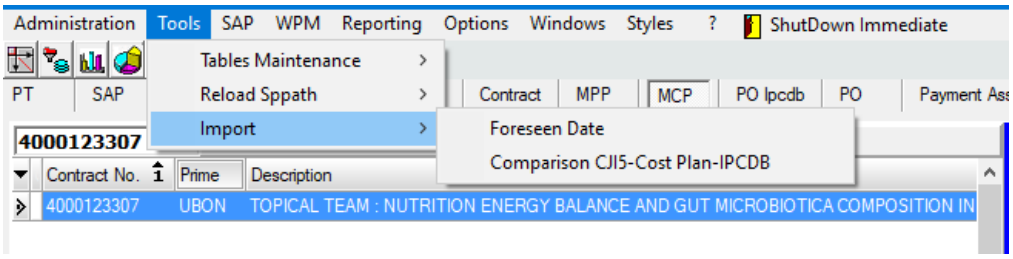
The administrator is able to change the Foreseen date directly within the MCP tab or via the CMT DATA screen.



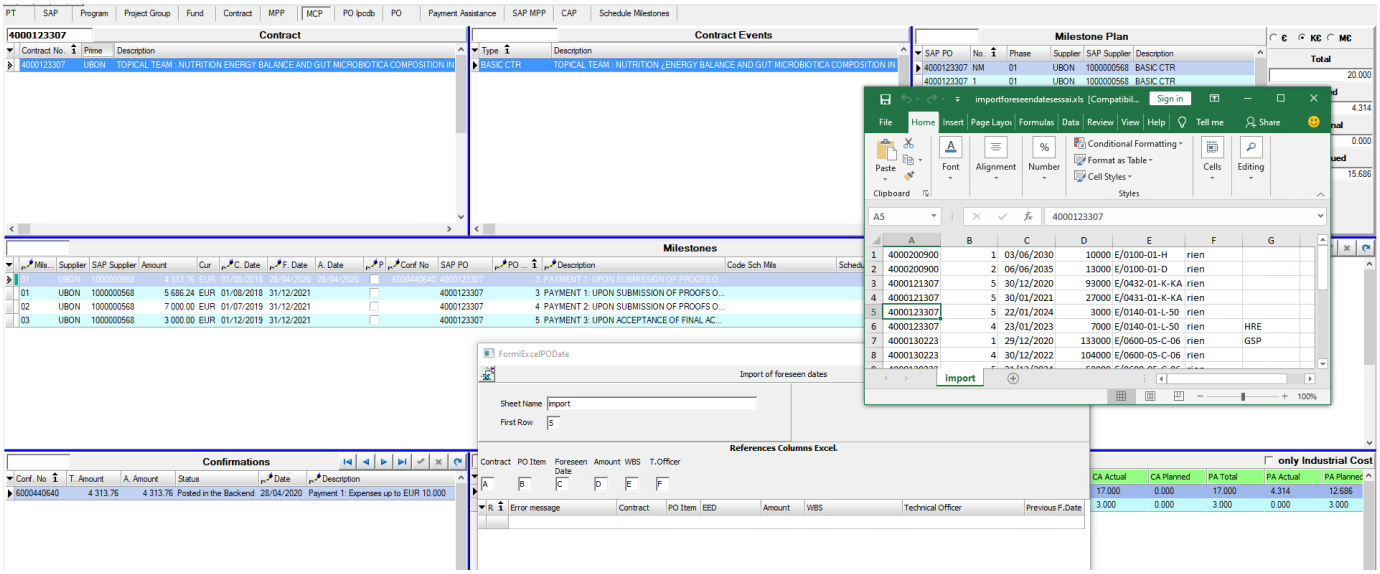


FOR GSP/STS, IMPROVEMENT OF THE FEATURE "IMPORT/FORESEEN DATE" BY "CHECKING BEFORE UPDATING"

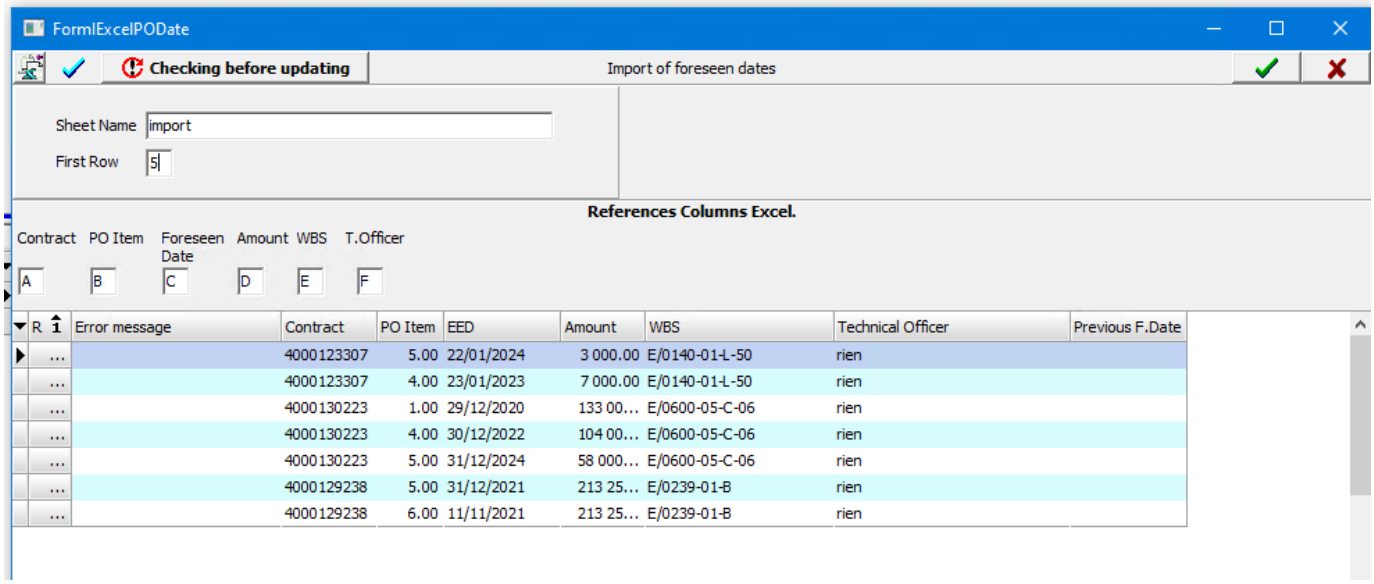


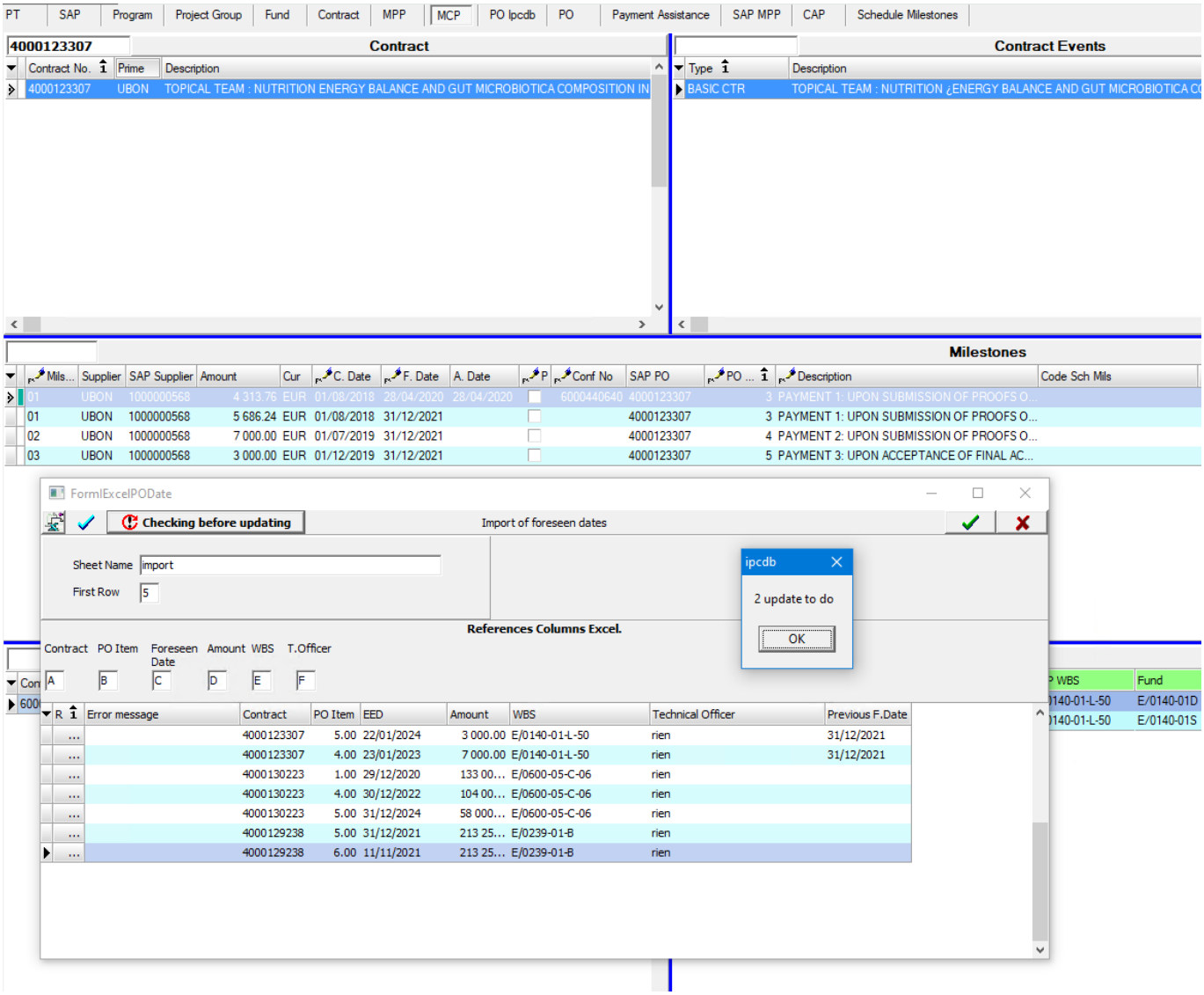


Import the related excel file & fill-in the column letters within the application

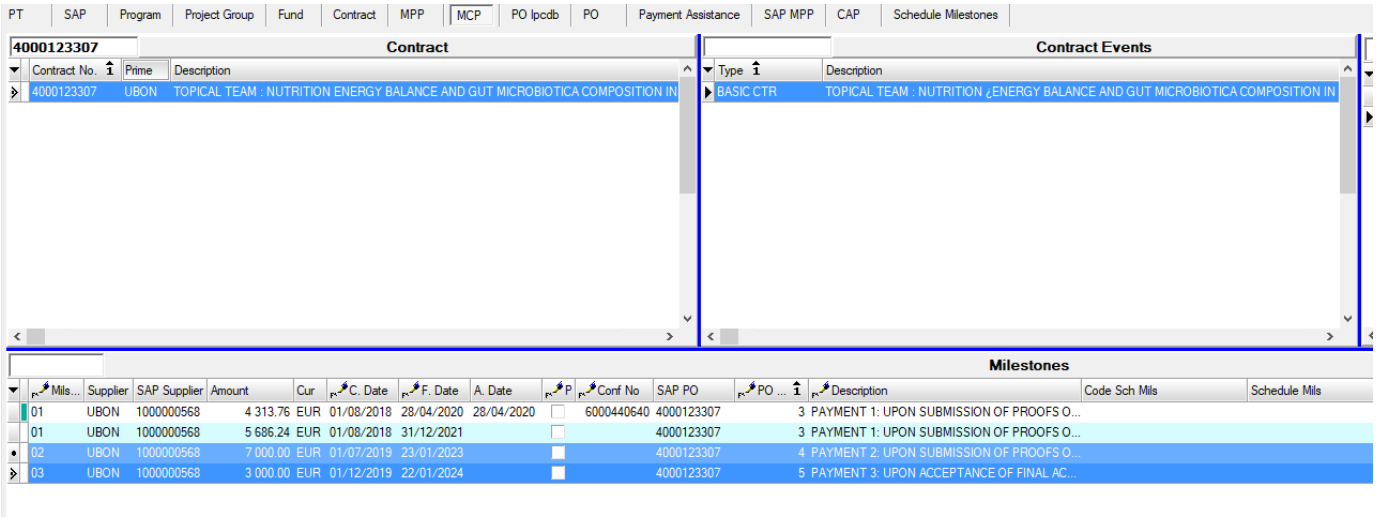


Once the data has been validated and displayed within the table, click on "checking before updating" to check potential updates

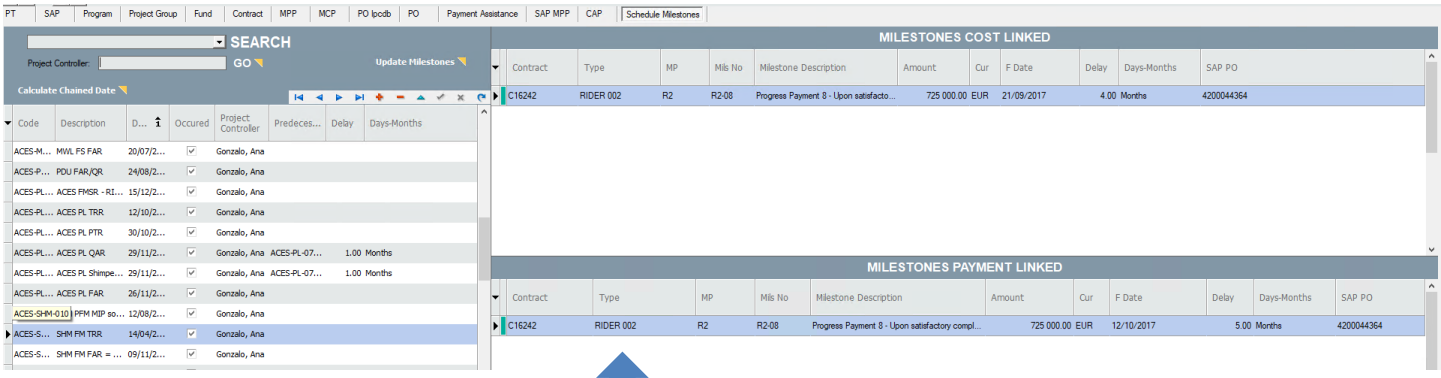


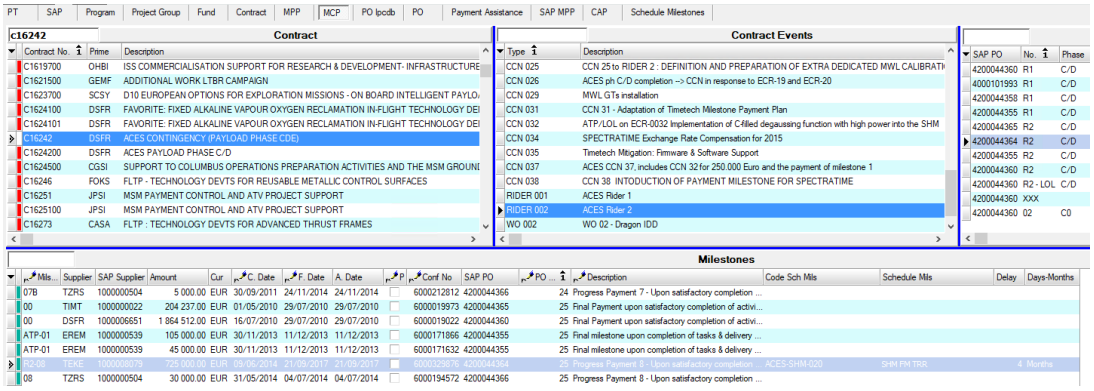


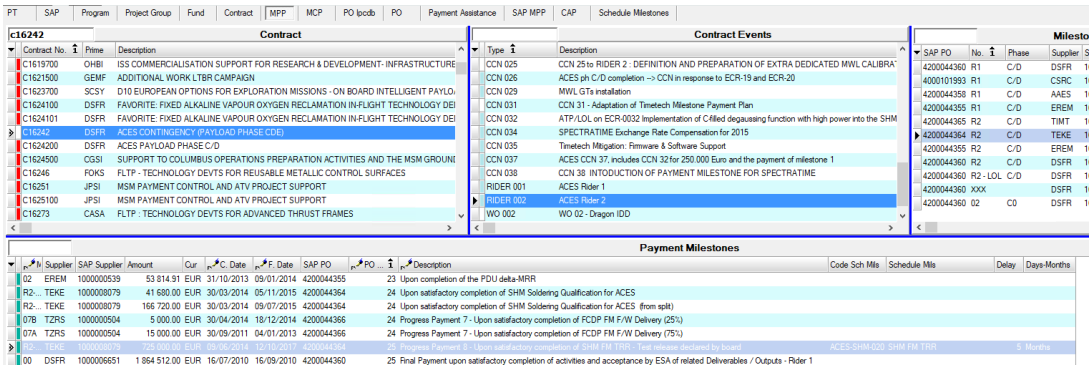
To apply the update of the foreseen dates as per the excel file, the user shall validate by clicking on the green V



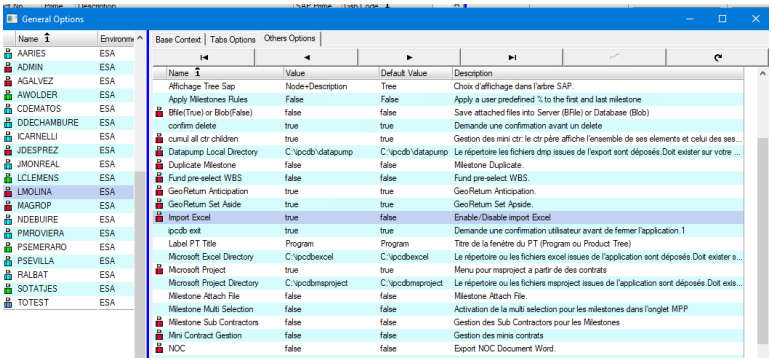
LINK BETWEEN SCHEDULE MILESTONES TAB <-> MCP&MPP TABS

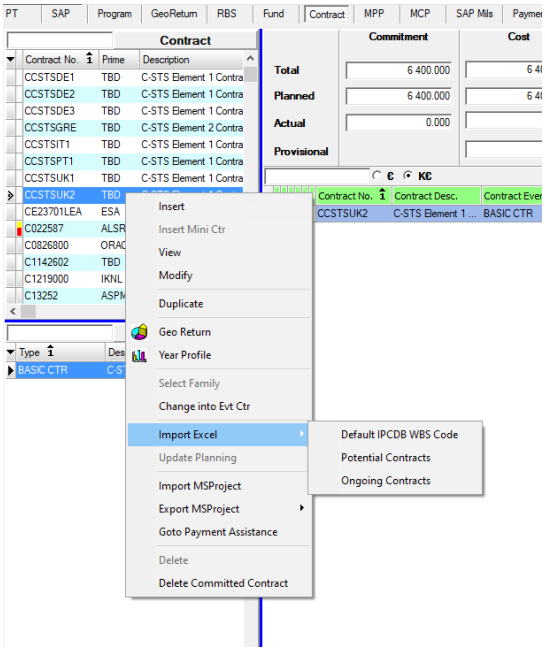


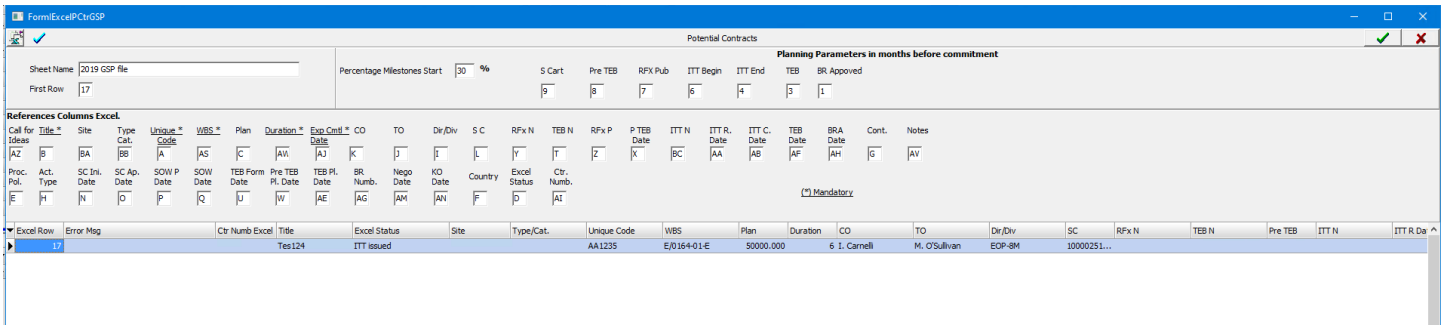


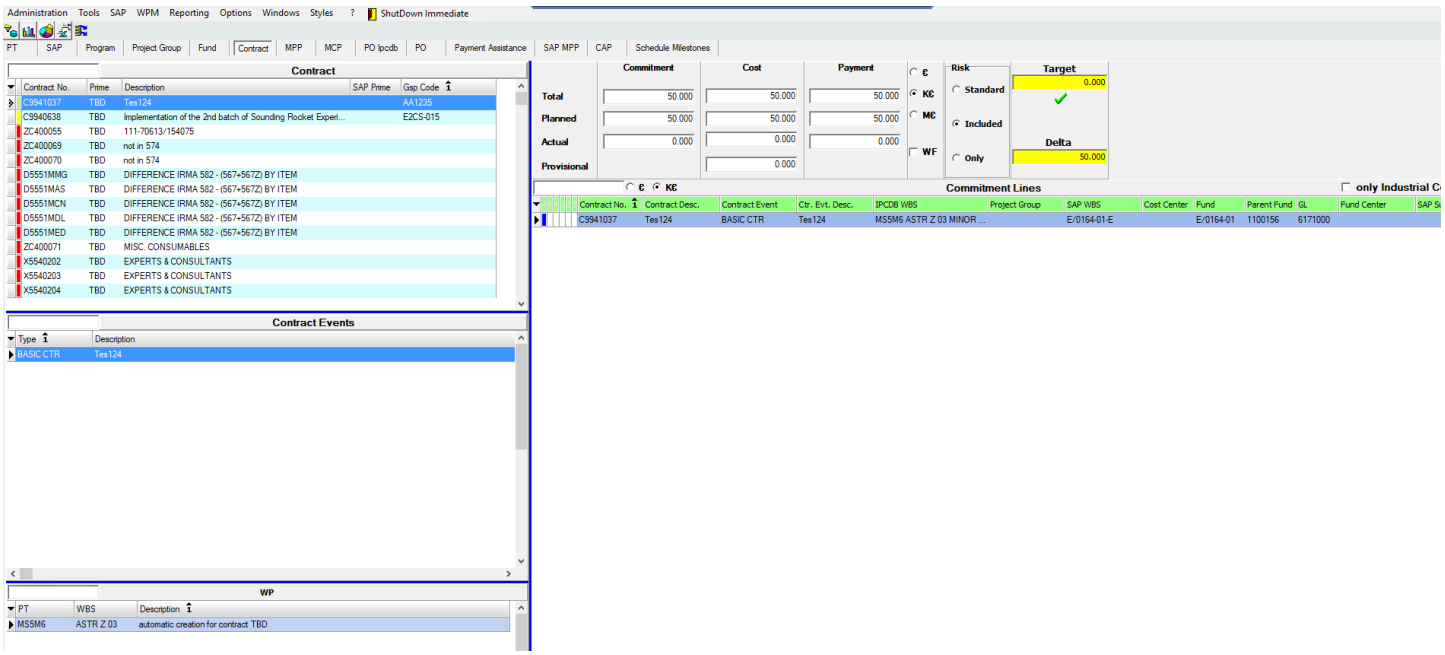


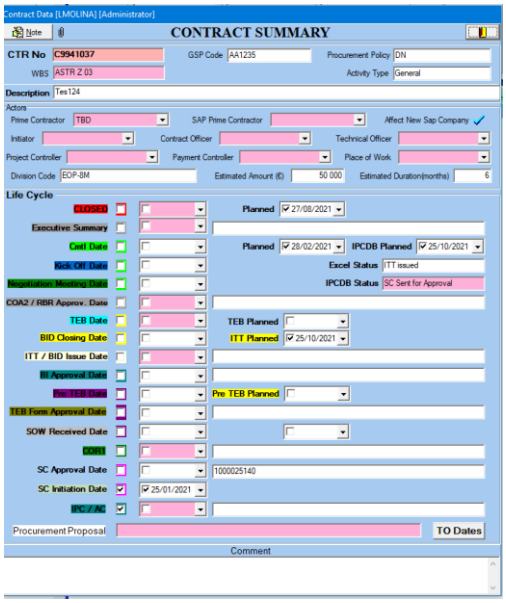
FEATURE "IMPORT/EXCEL" AVAILABLE FOR STS











FIXED BUGS FROM THE 6.18.3 VERSION

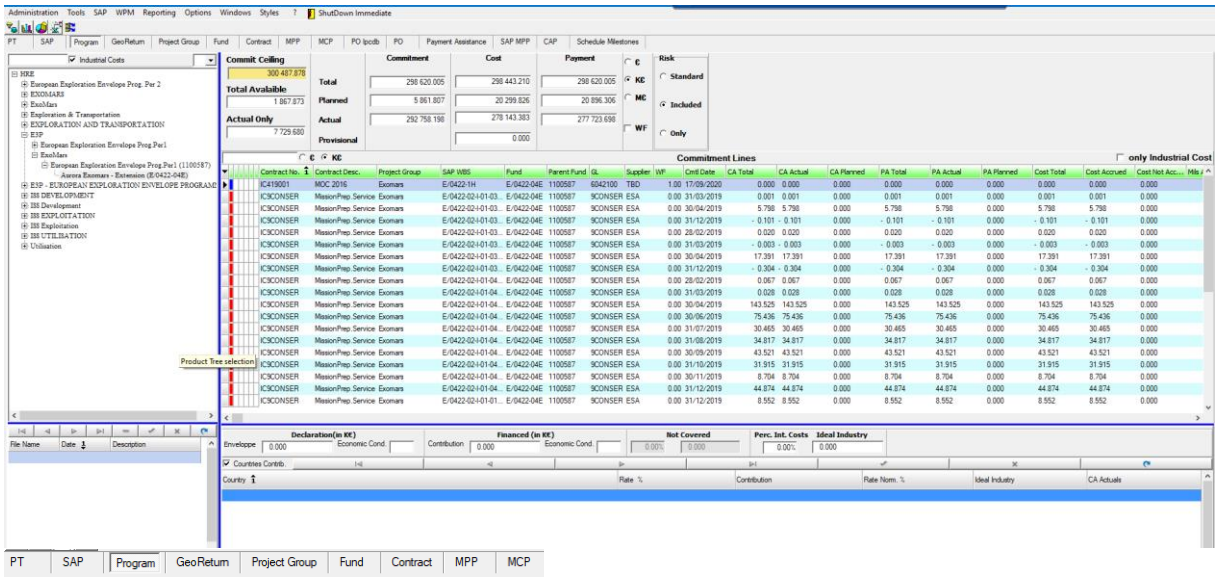
1623	General IPCDB	harmoniser les denominations dans IPCDB "personal filter" dans Menu

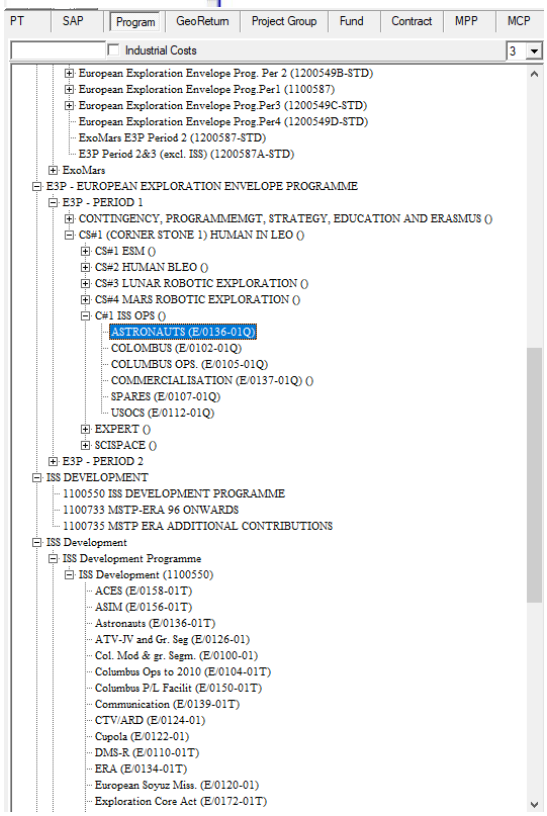
1676	Design	Nouveau design pour la Tab Schedule Milestone
1632	General IPCDB	Preparer une fenetre simplifiée What's New
1532	Tab contract	CTR Summary: window open in VIEW mode, the dropdown menu of ACTORS panel are actives not recording
1646	Tab FUND	Tab FUND: Legend of the "personal filter" tick box is not visible enough
1520	Work Request	(V18) Date de la MCP ou de la MPP < Cmt date pour ADMIN
1620	tab Schedule Milestones	Lien d'une MS sélectionnée dans Schedule milestone tab vers MCP tab
1551	Tab Mpp	Tab MPP: right click on MS to create invoice and link to the "selected MS"
1260	General IPCDB	18.2-Old Foreseen dates shown in the import foreseen date tool for GSP
1631	Tab SAP	1631: IPCDB TEAM REORGANISATION SEPTEMBRE 2020 (champ operateur, mais validation impossible)
1617	Commitment line screen	Ne pas proposer les GL dédiés aux Cost Center dans Cmtl Data et Modify field (for profiles other than administrator)
1633	Commitment line screen	Improve situations when warning is displayed whenever a commitment is to be committed in the future
1645	Commitment line screen	Negative CMT Only by Admin -- Autoriser seulement l'admistrateur à créer des commitments lines négatives
1575	Work request	NOC template dynamic pricetype
1527	tab Contract	le Filtre par Prime ne marche plus
1662	tab Sap Mpp	STS : Reactivate the import of SAPMILS
1659	tab Contract	Import Excel: Understand why excel import doesn't work anymore on STS
1674	Tab contract	Tab CTR: Import Excel: Inform users or show in the feature which columns are mandatory to make import
1664	Tab contract	Import Excel: OLE error when empty column

1660	Tab contract	Import Excel: Find out which columns are mandatory to make import
1101	Tab MPP	14- tool-> import -> Payment date
1558	Tab MPP	TAB MPP: Fdate <> P date

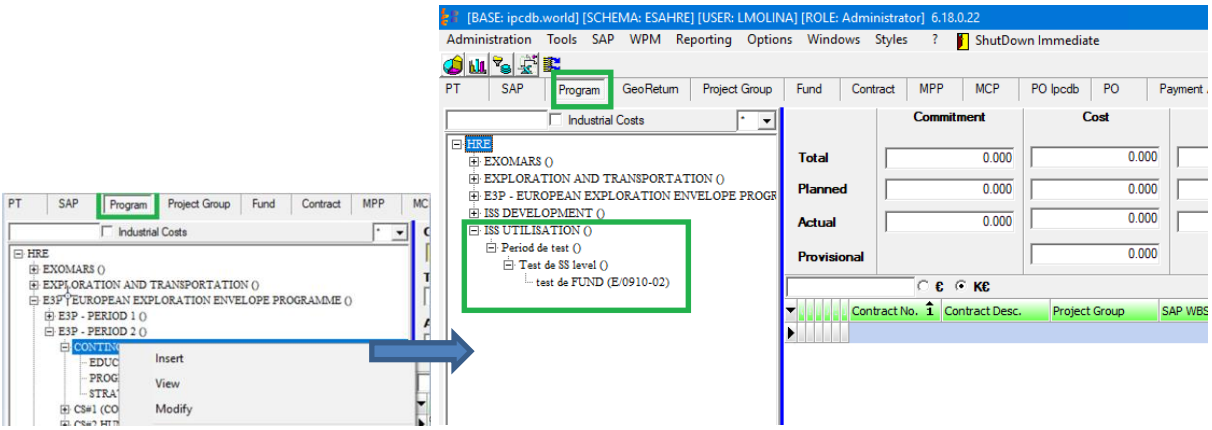
NEW FEATURES IN VERSION 6.18.1

TAB PROGRAM – PHASE 1

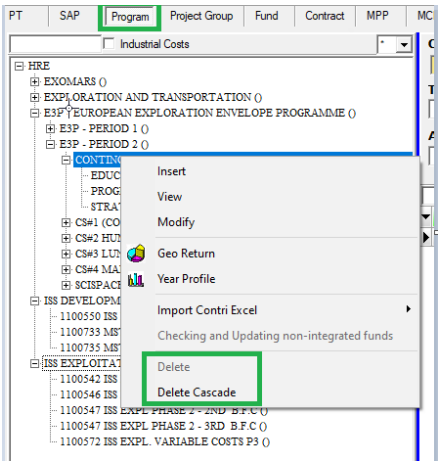




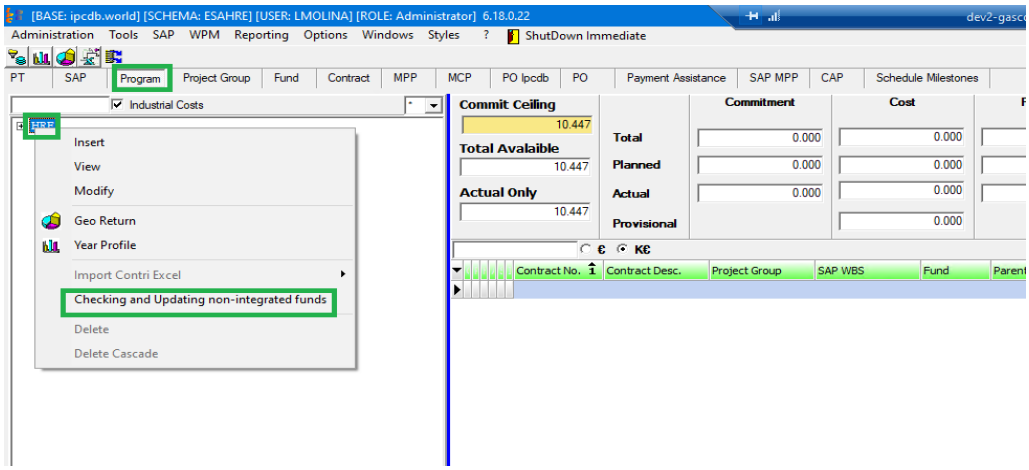
CREATION @ ANY LEVELS OF THE PROGRAM TREE



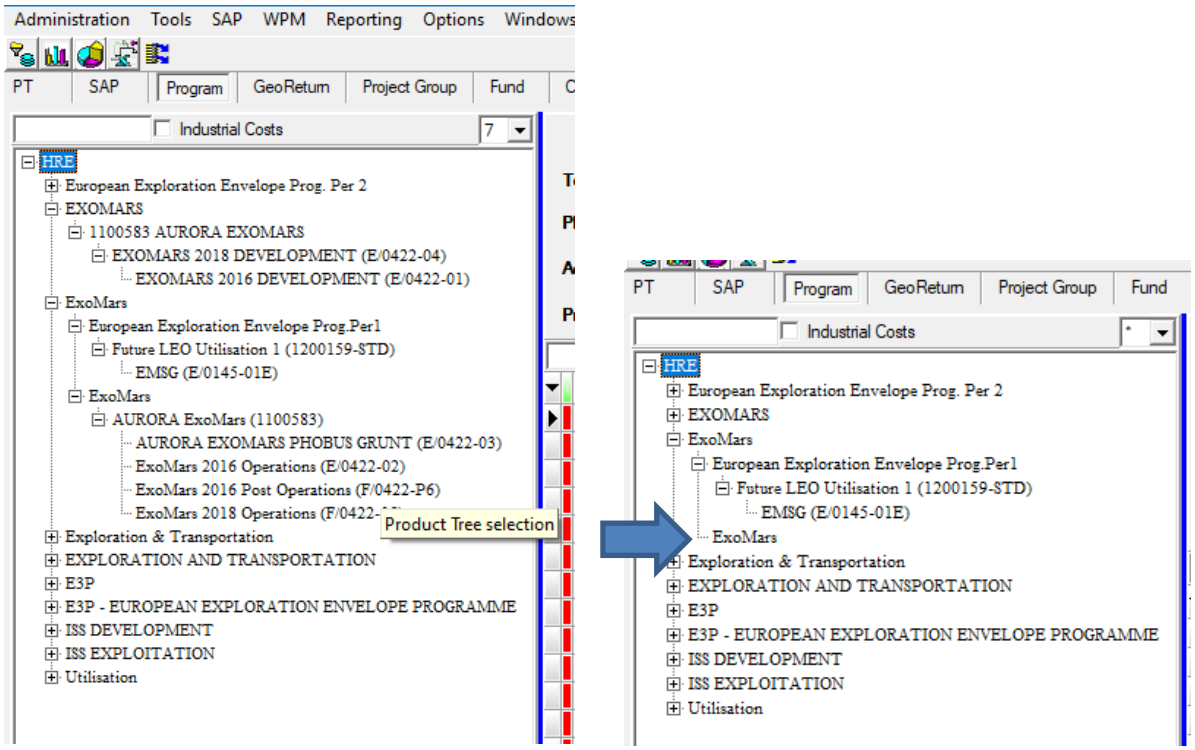
DELETE & DELETE CASCADE ACROSS THE PROGRAM TREE



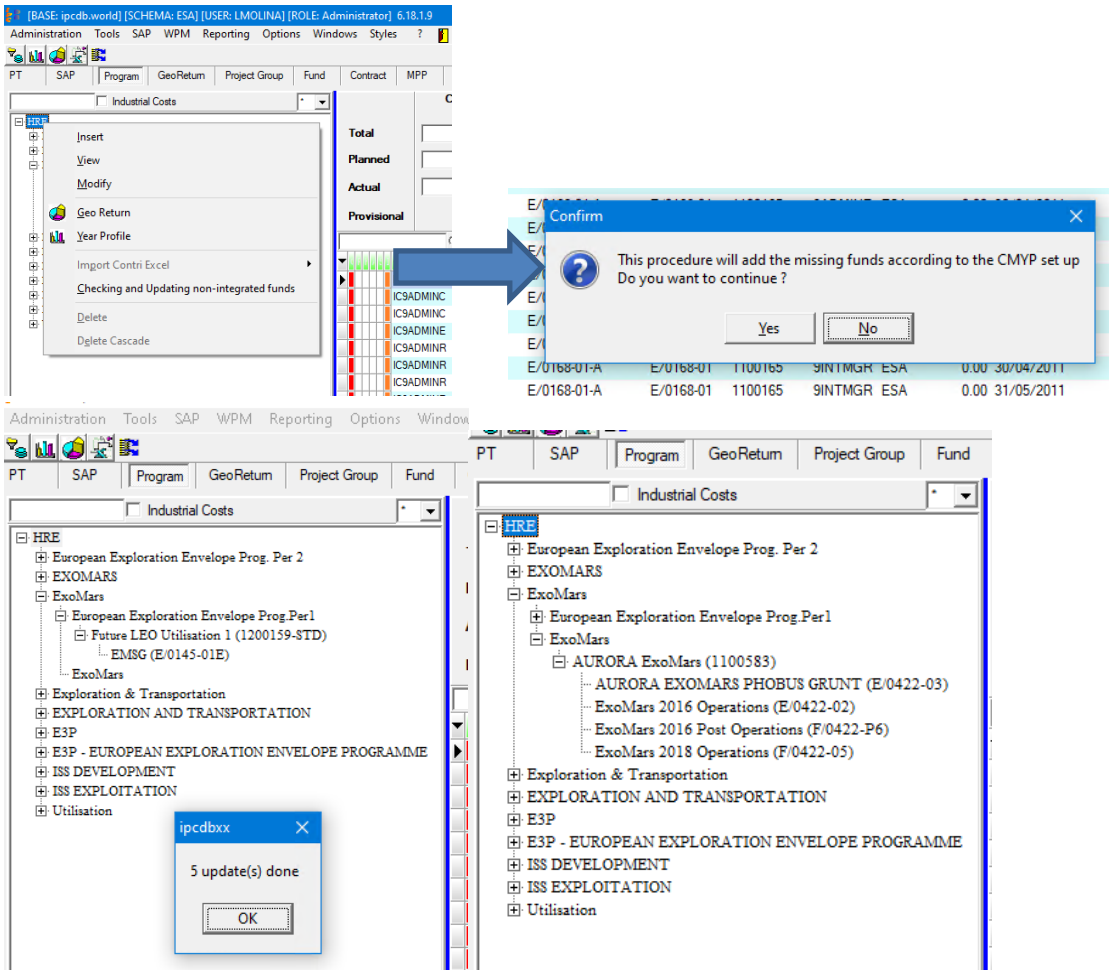
FEATURE "CHECKING AND UPDATING NON-INTEGRATED FUNDS"



EXAMPLE WHEN DELETING ALL SUBLEVELS UNDER THE EXOMARS TREE :

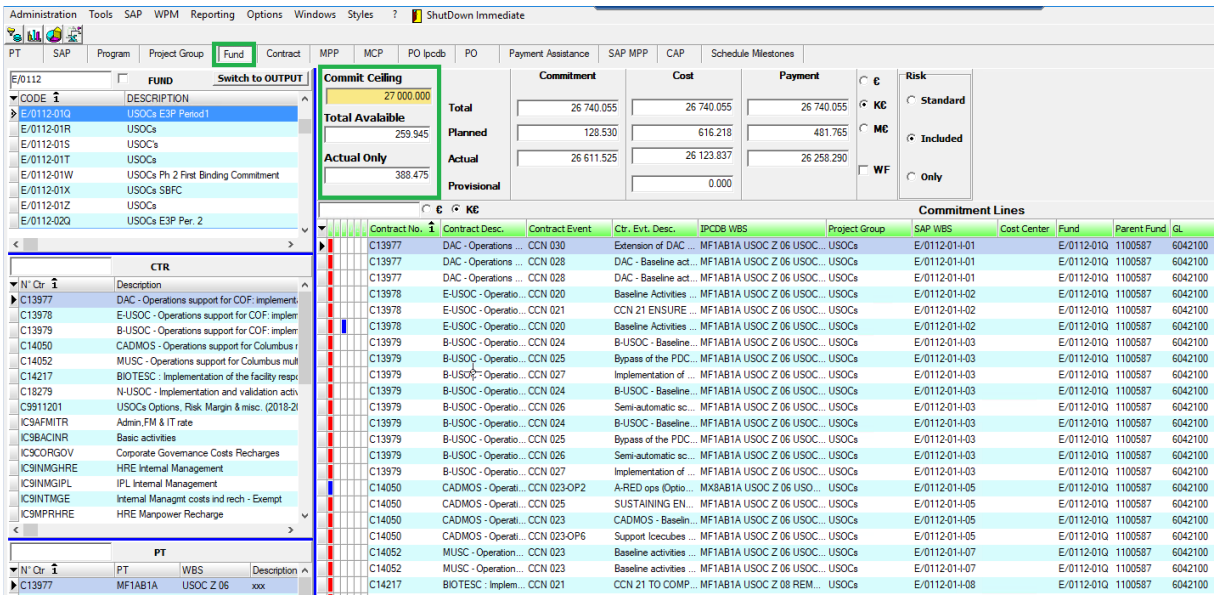


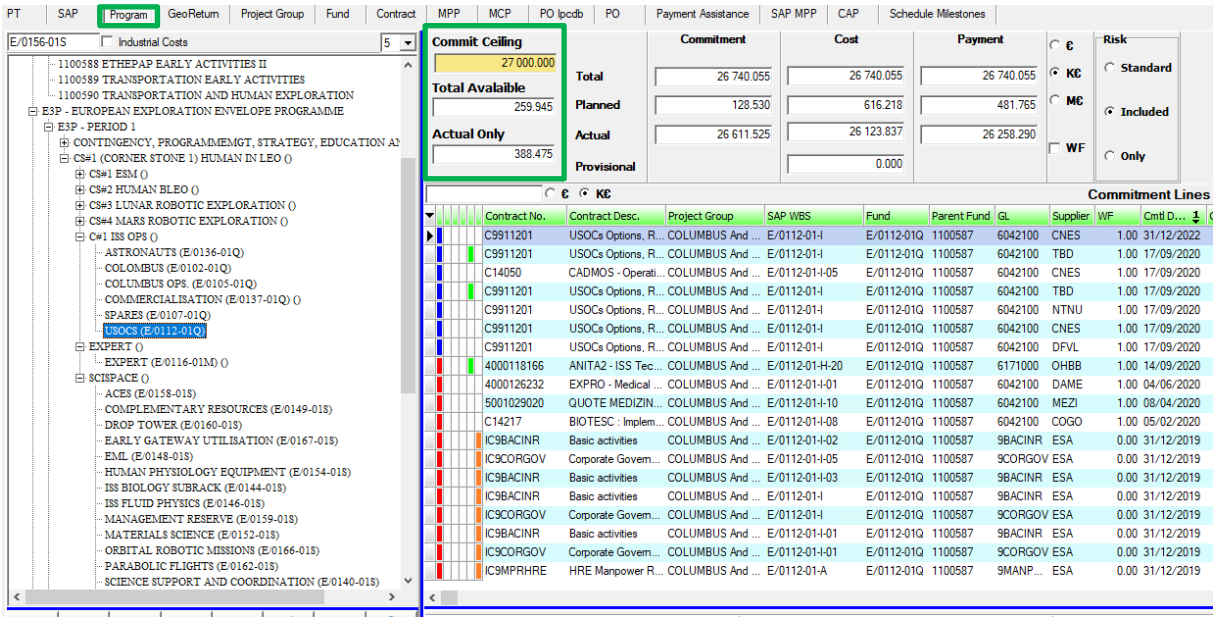
All branches under the sub-level "Exomars" were deleted. Then, the feature is launched to check the current tree and the retrieve the missing funds if any.



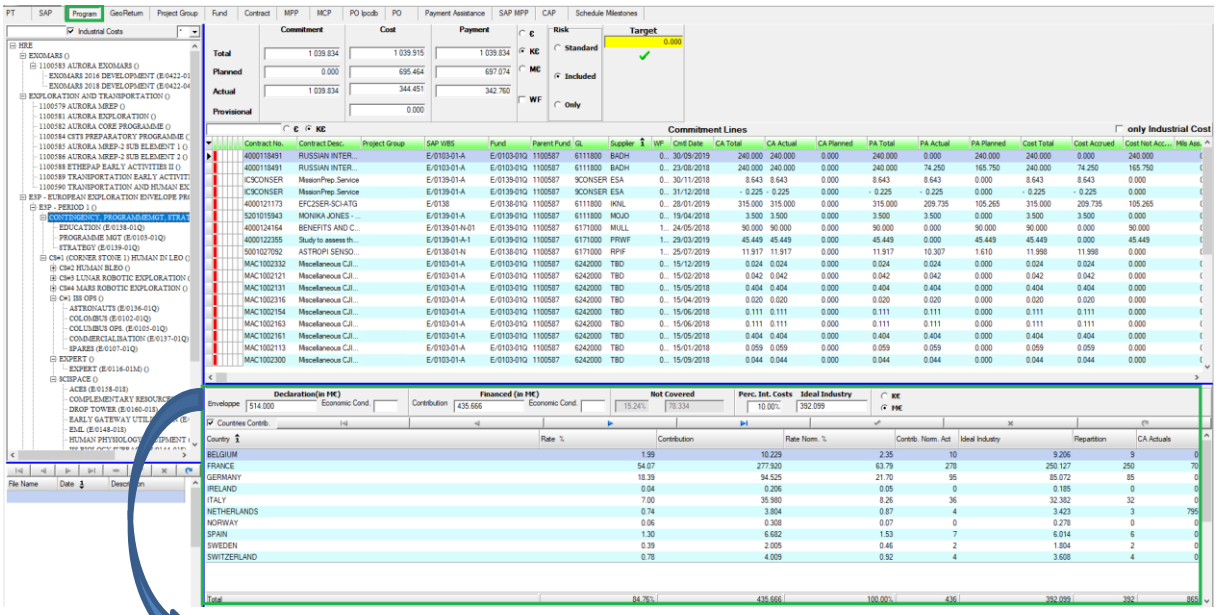
COMMIT CEILING

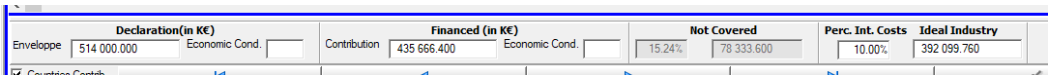
Within these two tabs "Fund" and « Program", this new field is populated every day via an automated procedure based on the file ESA-PID: "COMMITMENT". Non-editable data, which provides the "commit ceiling / Total available / Actual" and only @ fund level for now.





GORETURN PANEL WITHIN THE PROGRAM TAB

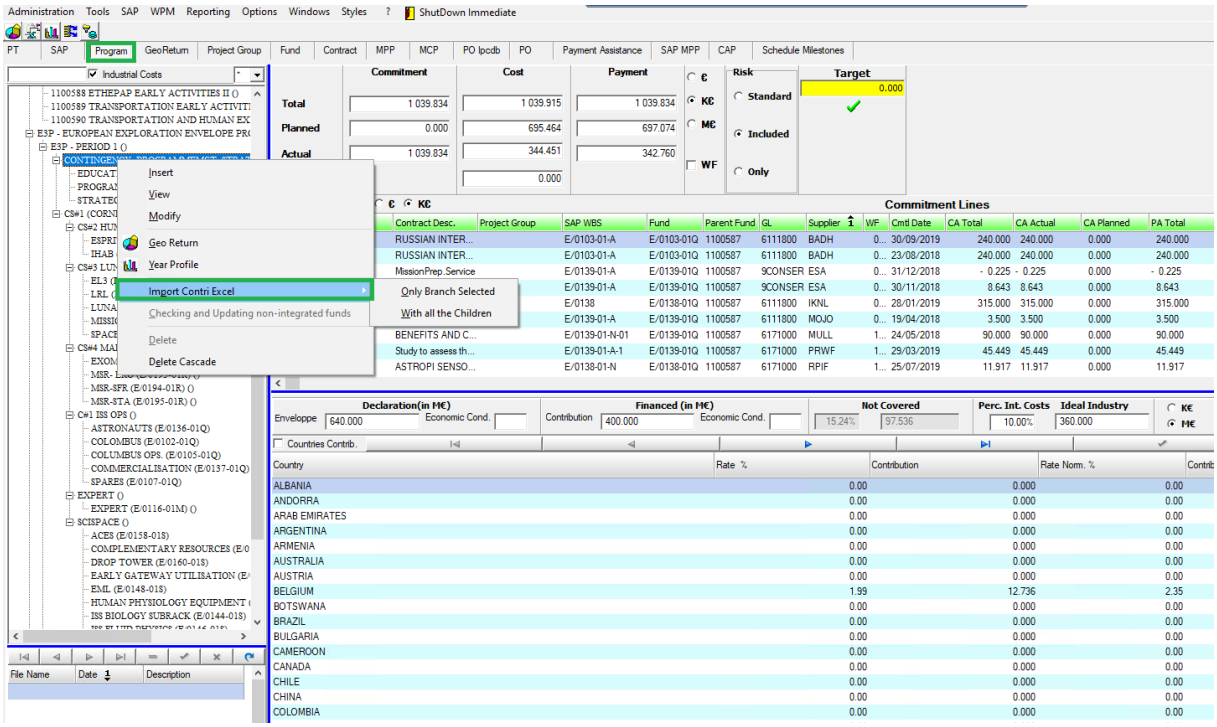


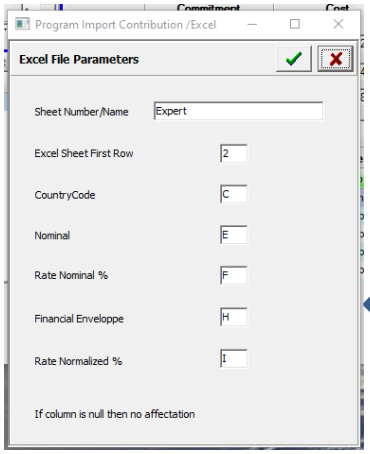


Countries Contrib.

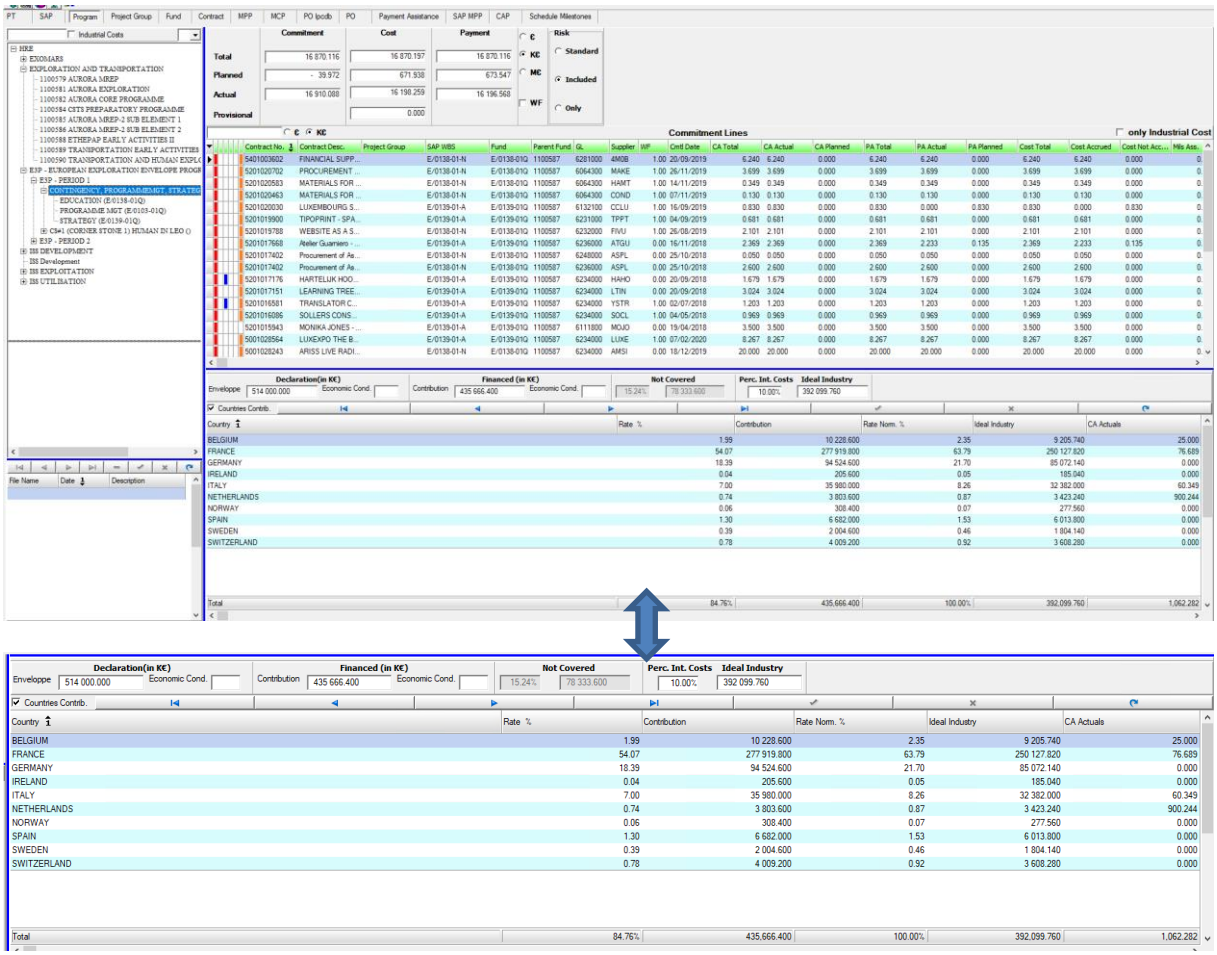
Country	Rate %	Contribution	Rate Norm. %	Ideal Industry	CA Actuals
BELGIUM	1.99	10 228.600	2.35	9 205.740	25.000
FRANCE	54.07	277 919.800	63.79	250 127.820	76.689
GERMANY	18.39	94 524.600	21.70	85 072.140	0.000
IRELAND	0.04	205.600	0.05	185.040	0.000
ITALY	7.00	35 980.000	8.26	32 382.000	60.349
NETHERLANDS	0.74	3 803.600	0.87	3 423.240	900.244
NORWAY	0.06	308.400	0.07	277.560	0.000
SPAIN	1.30	6 682.000	1.53	6 013.800	0.000
SWEDEN	0.39	2 004.600	0.46	1 804.140	0.000
SWITZERLAND	0.78	4 009.200	0.92	3 608.280	0.000
Total	84.76%	435,666.400	100.00%	392,099.760	1,062.282

FEATURE "IMPORT CONTRI EXCEL" TO POPULATE THE GOERTURN PANEL WITH COUNTRY CONTRIBUTIONS FOR ONE OR SEVERAL BRANCHES OF THE PROGRAM TREE

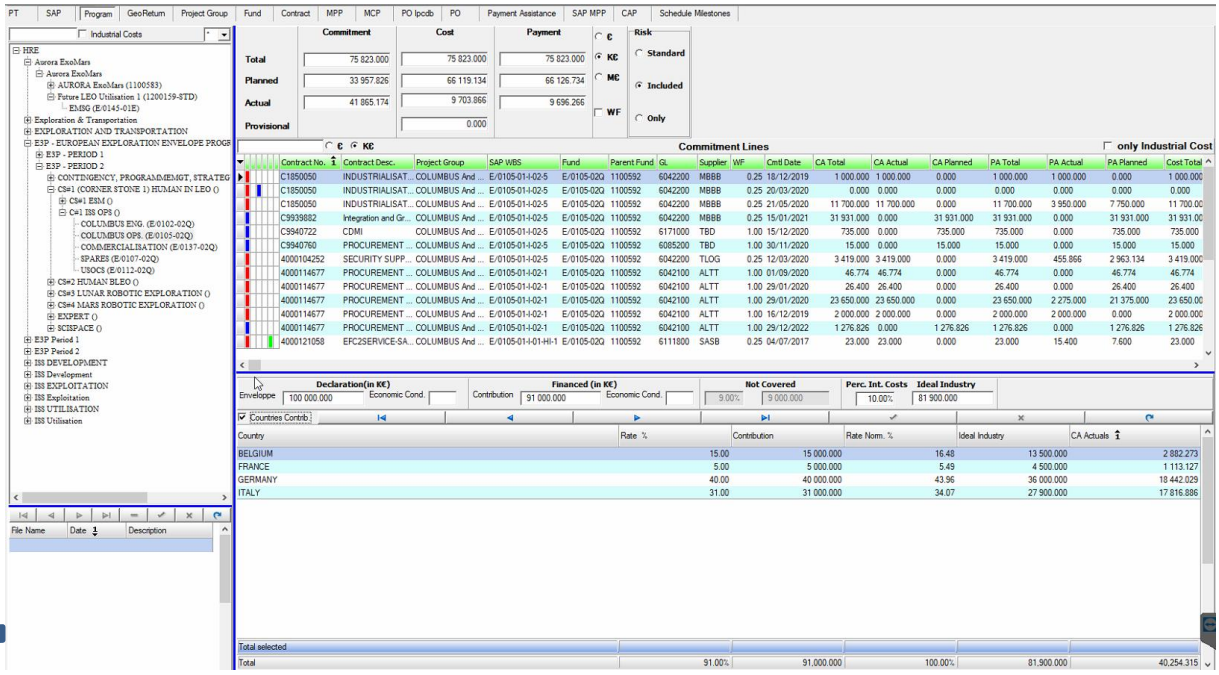




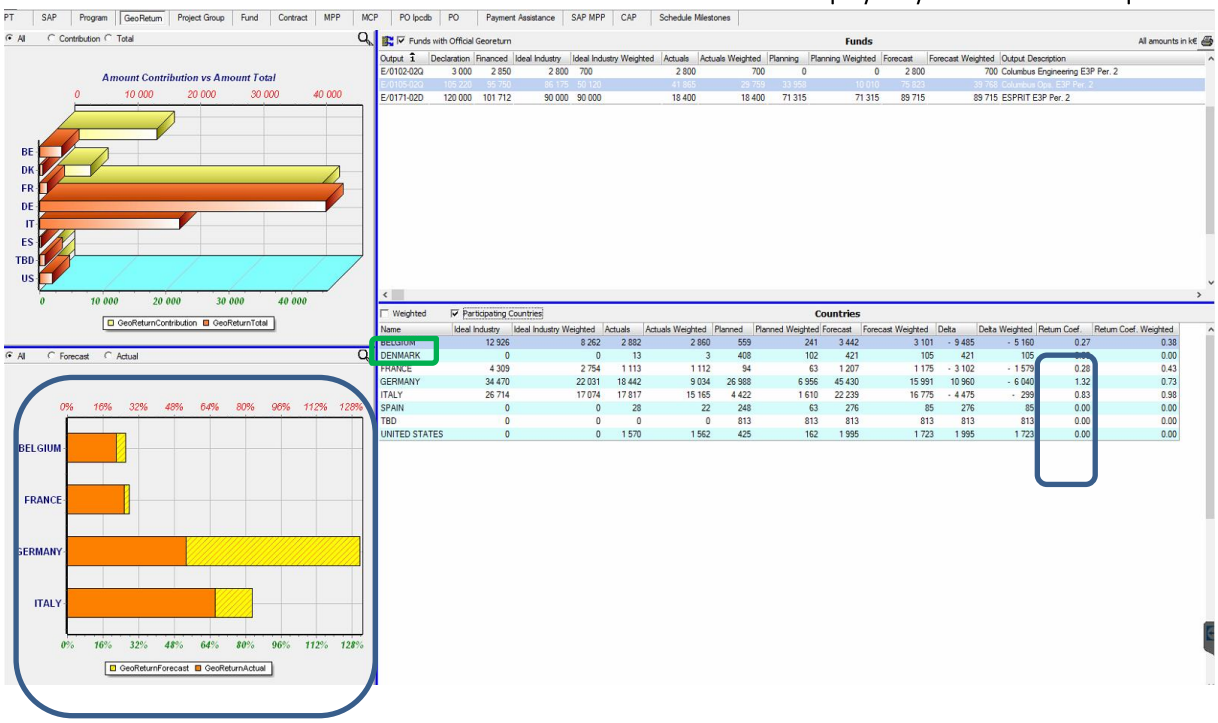
C	D	E	F	G	H	I	J
Contbn Scale Country Code	Contbn Scale Country English Name	Nominal €	Nominal %	Normalized €	Financial Envelope	Normalized %	e.c.Year
BE	Belgium	10,228,600.00	1.99	12,067,720.62	514,000,000.00	2.35	2016
CH	Switzerland	4,009,200.00	0.78	4,730,061.35	514,000,000.00	0.92	2016
DE	Germany	94,524,600.00	18.39	111,520,292.59	514,000,000.00	21.70	2016
ES	Spain	6,682,000.00	1.30	7,883,435.58	514,000,000.00	1.53	2016
FR	France	277,919,800.00	54.07	327,890,278.43	514,000,000.00	63.79	2016
IE	Ireland	205,600.00	0.04	242,567.25	514,000,000.00	0.05	2016
IT	Italy	35,980,000.00	7.00	42,449,268.52	514,000,000.00	8.26	2016
NL	Netherlands	3,803,600.00	0.74	4,487,494.10	514,000,000.00	0.87	2016
NO	Norway	308,400.00	0.06	363,850.87	514,000,000.00	0.07	2016
SE	Sweden	2,004,600.00	0.39	2,365,030.67	514,000,000.00	0.46	2016

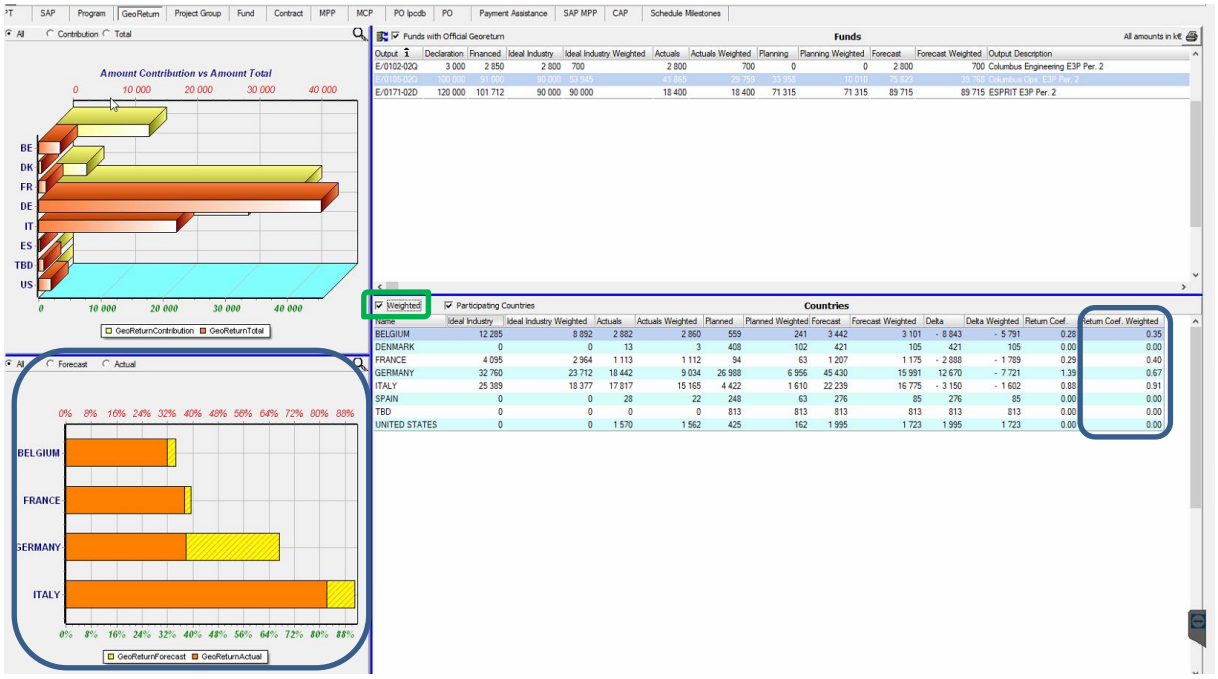


TAB GEORETRUN – PHASE 1



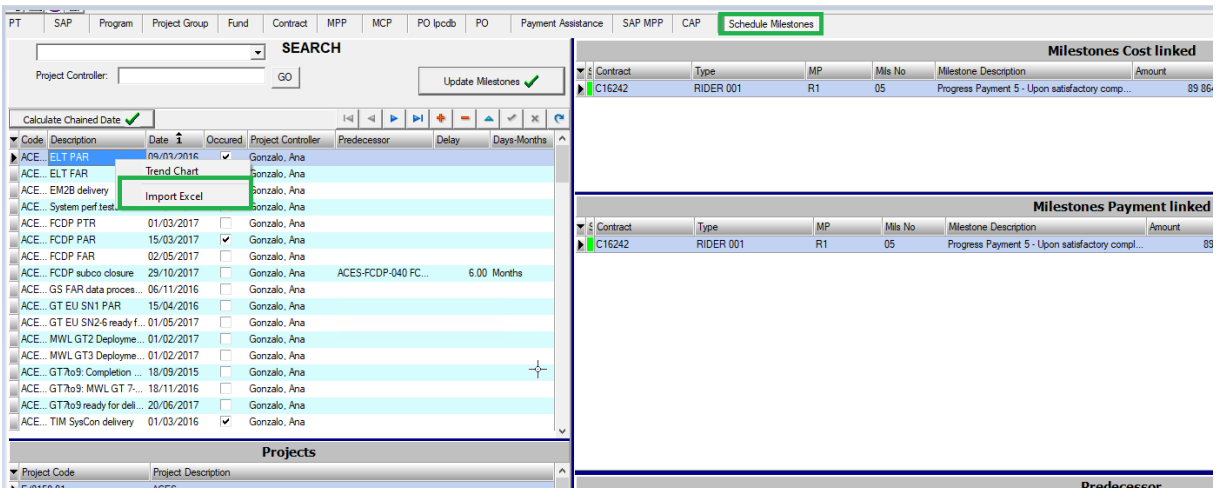
In the program Tab, the Georeturn data are imported within the dedicated panel. The user can then analyse the Georeturn status via the Georeturn tab. The ticked box "Funds with official Georeturn" will display only the funds with imported Georeturn data.

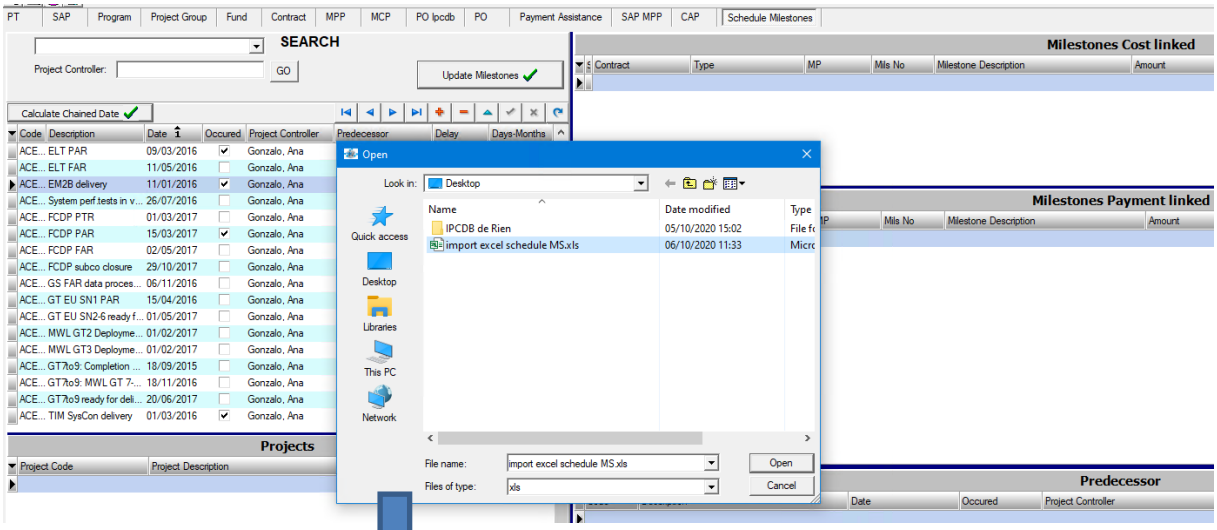


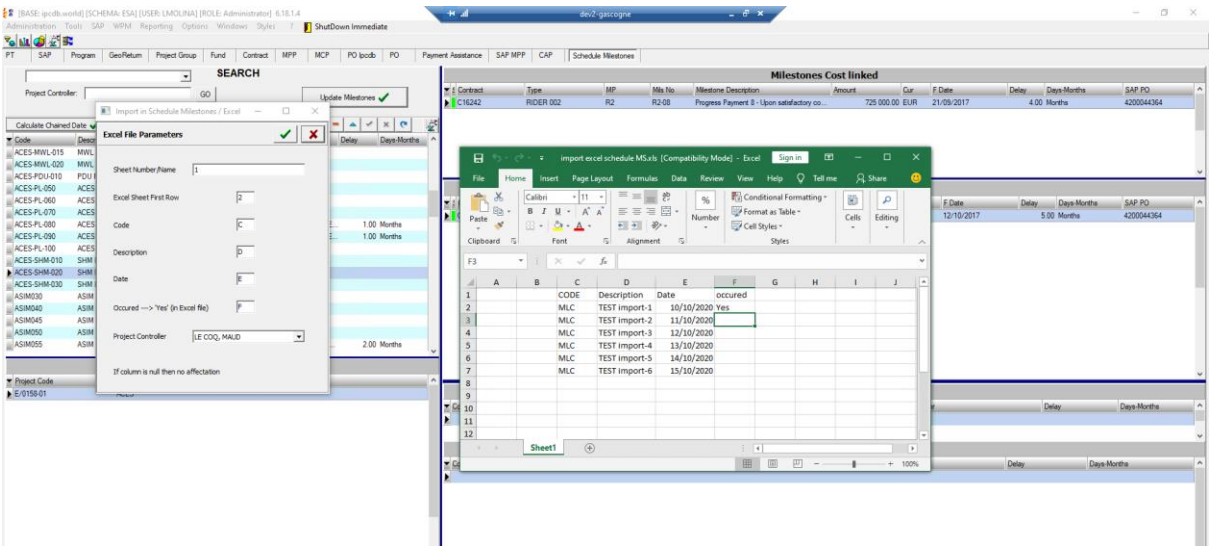


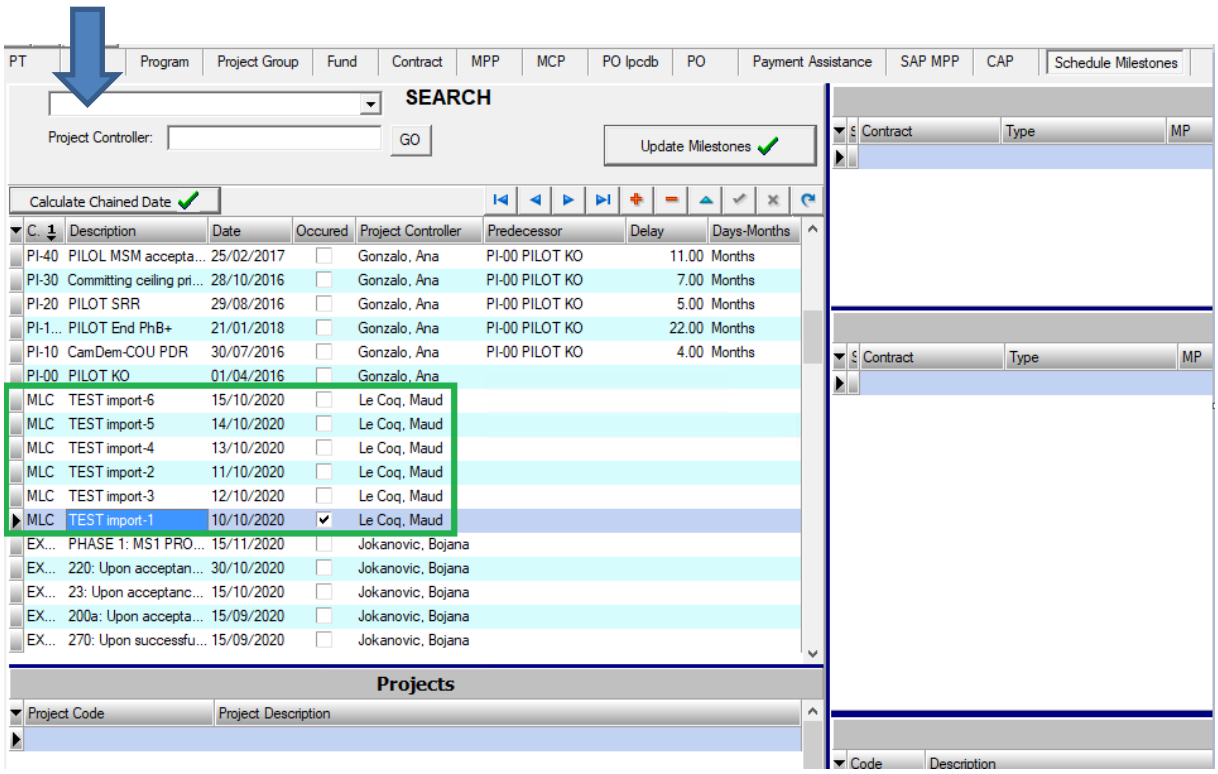
TAB SCHEDULE MILESTONE

Import an excel file to populate the schedule milestone list


Schedule Milestones
SEARCH
Update Milestones
Calculate Chained Date
Trend Chart
Import Excel
Milestones Cost linked
Milestones Payment linked
Projects


Schedule Milestones
SEARCH
Update Milestones
Calculate Chained Date
Open
Look in: Desktop
Quick access
Desktop
Libraries
This PC
Network
IPCDB de Rien
import excel schedule MS.xls
File name: import excel schedule MS.xls
Files of type: xls
Open
Cancel
Milestones Cost linked
Milestones Payment linked
Projects
Predecessor

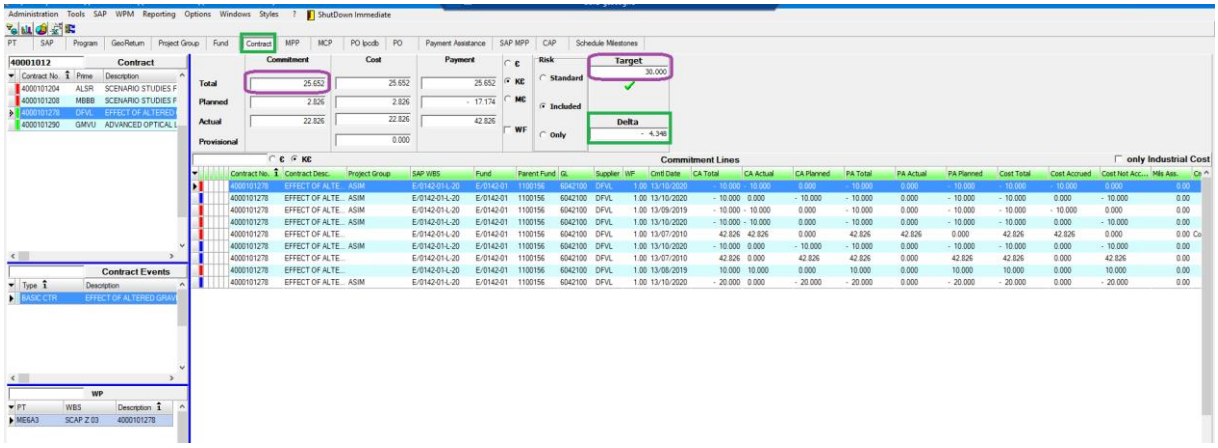

SEARCH
Excel File Parameters
Sheet Number/Name
Excel Sheet First Row
Code
Description
Date
Occured --> 'Yes' (in Excel file)
Project Controller
If column is null then no affectation
Milestones Cost linked
import excel schedule MS.xls [Compatibility Mode] - Excel
Sheet1



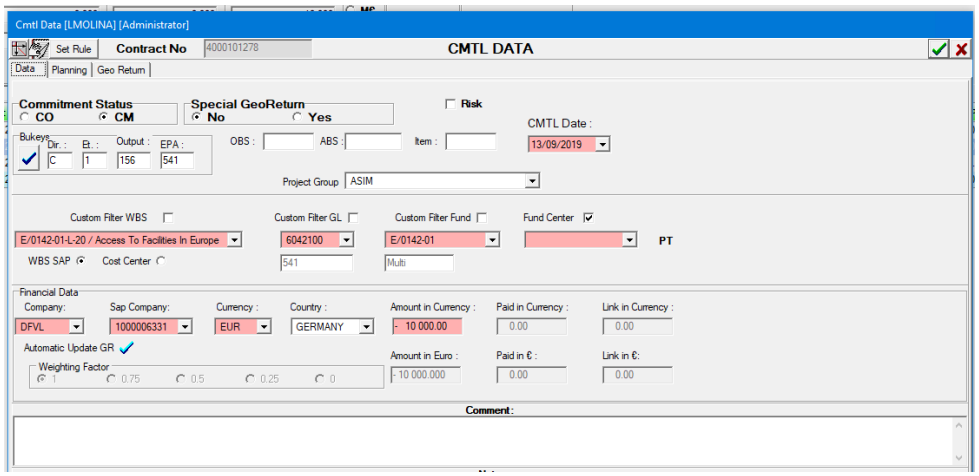
TAB CONTRACT

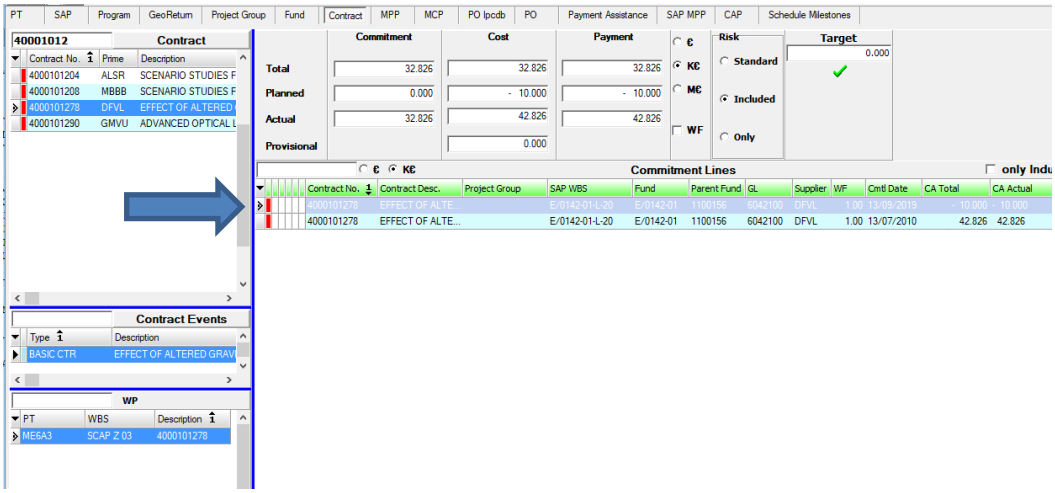
NEW FIELD "DELTA"

This additional field under the window "Target" is calculating the delta between Total Commitment and the recorded Target



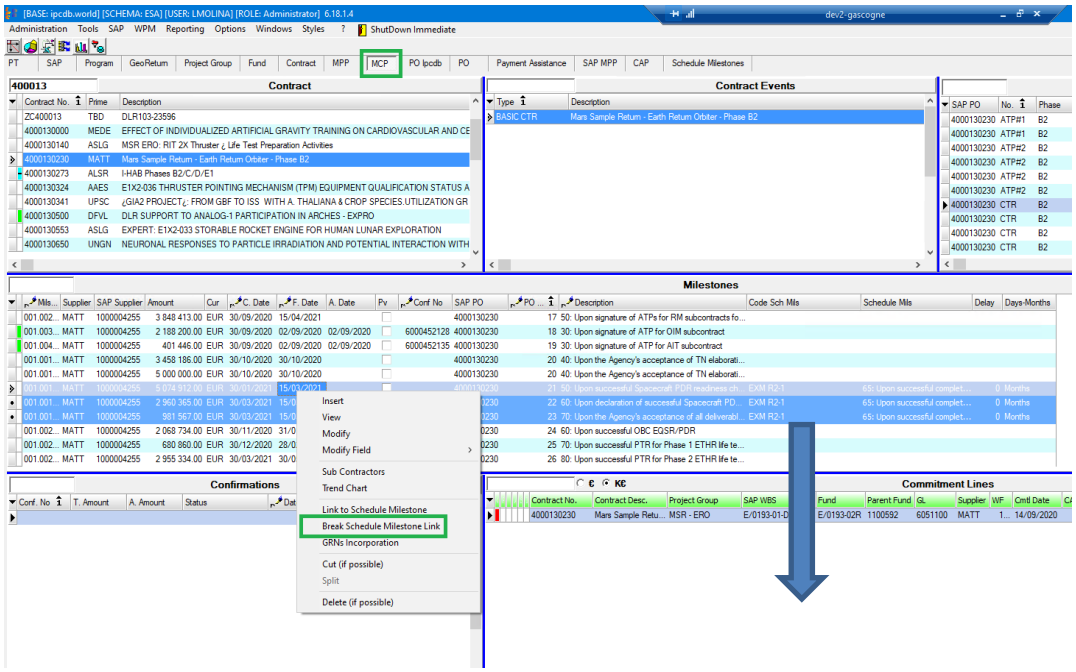
NEGATIVE COMMITMENT LINES CAN BE CREATED BY ADMINISTRATORS

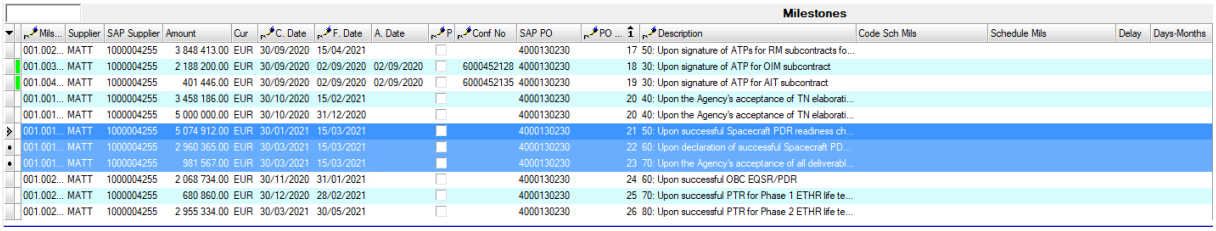




TAB MCP/MPP

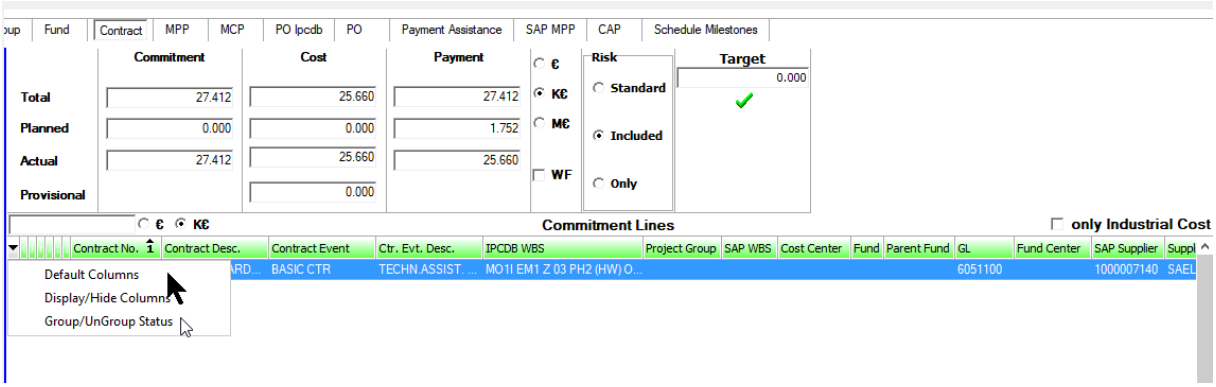
BREAK MS SCHEDULE LINK FOR A MUTLISELECTION OF MPP/MCP MILESTONES

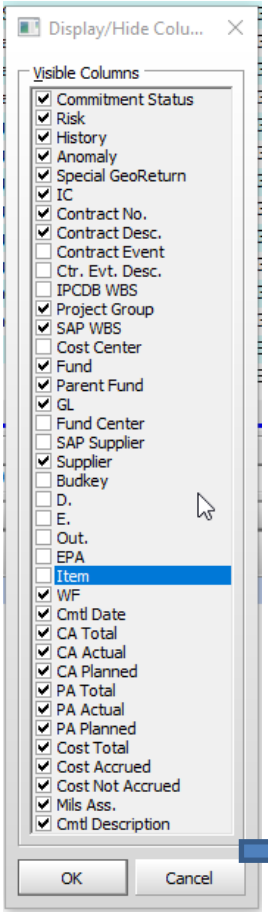


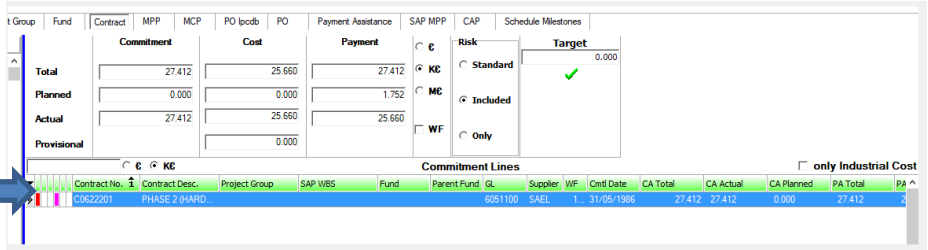


OTHER

NEW & PREDEFINED PROFILE "DEFAULT COLUMNS" AVAILABLE FOR USERS TO DISPLAY ONLY THE MOST SIGNIFICANT COLUMNS WITHIN THE PANEL "COMMITMENT LINES"







FIXED BUGS FROM THE 6.18.1 VERSION

1554	Georeturn	(V18) Tab Georeturn replace Outputs by Fund
1586	Commitment line screen	Rajouter "Default columns" avec le Hide/Show Columns
1574	tab PT	V18 Etape 1 Modifier la procedure d'integration programme SAPFUND_GROUP (checking & updating non-integrated funds)
1621	tab PT	V18 Tab programme: Le niveau 5, il y a des doubles parenthèse vides après le fund
1622	tab PT	PT Program: several general bugs or remarks on this tab
1642	tab PT	Program tab: validation data in georeturn bottom panel
1576	tab PT	V18 Etape 2 Modifier la procedure d'integration programme SAPFUND_GROUP Ajouter niveau Parent Fund
1587	Tab Program	V18: Probleme unité et Pourcentage internal Costs Georeturn
1519	Tab MCP	Lien MCP -> schedule MS que dans ce sens
1584	tab MCP	V18: Provisional direct tick at MS level do not tick anymore (remove possibility to tick accrued MS)
1539	tab MCP	V18: Tick box for "Provisional" Milestone selection is not working well
1595	Georeturn	V18: STS - tab contract: If mini contract lose SAP prime ctr code in view Modify
1590	tab PT	V18: Rajouter un delete et un delete cascade dans le menu du Programme Tree
1571	tab PT	V18: Appliquer le changement du chargement de PT Programme
1569	tab Contract	filter on Prime not working
1572	tab PT	V18: Etape 0: Donner la possibilité à l'utilisateur de rentrer un Fund a n'importe quel niveau de programme Tree
1566	tab Schedule Milestones	TAB Schedule : import list of milestone

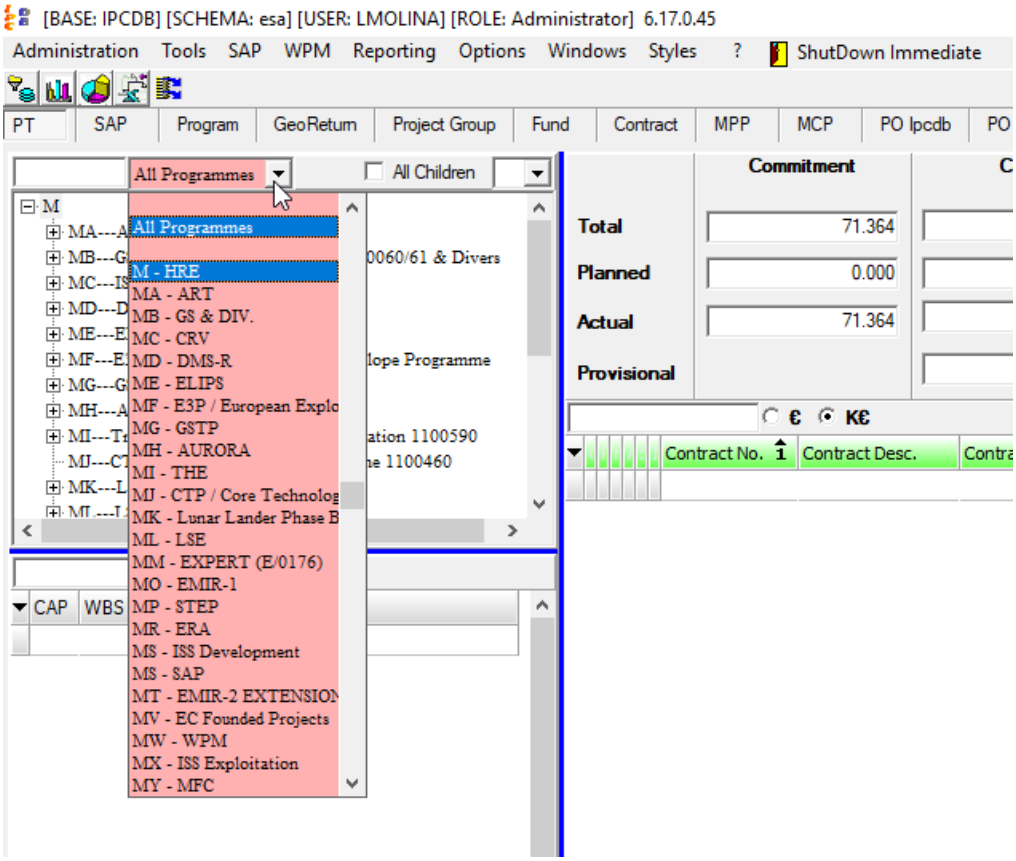
1583	tab PT	Tab PT: why no WBS displayed when "All children ticked? (17.42)
1219	Commitment line screen	(V18) Display Message to inform user whenever a commitment is to be committed with a date in the future
1499	tab Output	Rajouter l'info du commitment ceiling dans l'application IPCDB ;
1589	tab PT	Modification import SAPFUND_Group (feature "checking and updating non-integrated funds)
1559	Georeturn	V18: Import excel contribution reporter file - program tab (geo return) and import table sapfund_group
1588	Georeturn	6.18:Mise en Page Georeturn-Programme
1562	tab PT	V18 SOW Georeturn Phase 1 - Perc. Int. Costs vs Ideal Industry calculation
1596	Georeturn	Enlever les connections correspondant à l'onglet Georeturn
1629	Tab Pt	prog tab: error whenever change of unity (M€/K€/€)
1580	tab MCP	Tab MPP& MCP: break MS schedule link for a mutliselection of MPP/MCP milestones
1613	General IPCDB	Change mantis link 'report an issue' from .com to .space
1578	Tab contract	V18: Lien Contract tab - CTR Summary et SAP MPP tab: number PO default generated should be the same and automated
1537	Tab contract	In the contract summary the text field of the SC Approval Date is truncated after 10 characters.
1591	tab SAP	In SAP tab when we modify the project controller on a WBS, the WBS' name in the tree is changed too
1542	Business Objects	BO3.1 EED mohammed file automatic update
1502	Tables Maintenance	FR - TAB "Companies" to be updated

1568	Tab contract	Duplicate EVT CTR should not duplicate SC dates, PO Approval date and PO initiate date from previous evt ctr
1616	tab Schedule Milestones	V20-TAB Schedule- Feature "import list of milestone": for the field excel "Occured", change "true" by "Yes
1612	tab Output	V18-Tab PROGRAM: Error generated when selection within the program tree
1523	tab SAP	(V18) Autoriser l'admistrateur à créer des commitments lines négatives.
1567	Tables Maintenance	FormSapFund ajouter un locate apres modification + search intelligent Fund
1637	Program tab	Program tab: Regression-v18.1.4-fund selection lost
1638	Tab MCP	V18-Tab MCP: Tick box for "Provisional" Milestone generation erreur par modify field
1643	General IPCDB	Would it be possible to create a new field below the "target" in order to give the delta between TOTAL Commitment and the target
1640	tab Schedule Milestones	In tab schedule MS: when excel import please change de description when code and description field are empty
1644	General IPCDB	Cacher le commitment ceiling quand on n'est pas au plus bas du tree programme
1597	Tables Maintenance	FormSapFund ajouter un locate apres modification + search intelligent Fund
1648	Tab SAP	Tab SAP: Cannot insert a new level in SAP Tree
1630	tab PT	Prog tab- georeturn panel/column CA actuals cannot be classified

NEW FEATURES IN SUB-VERSION 6.17 (BATCH 45)

PT TAB

The level HRE is added at the top level of the IPCDB PT (spprgm id= 0). This is activating the highest level "M" and the possibility to insert a contract at this PT tree level.



FIXED BUGS IN BATCH 6.17.0.45 SUB-VERSION

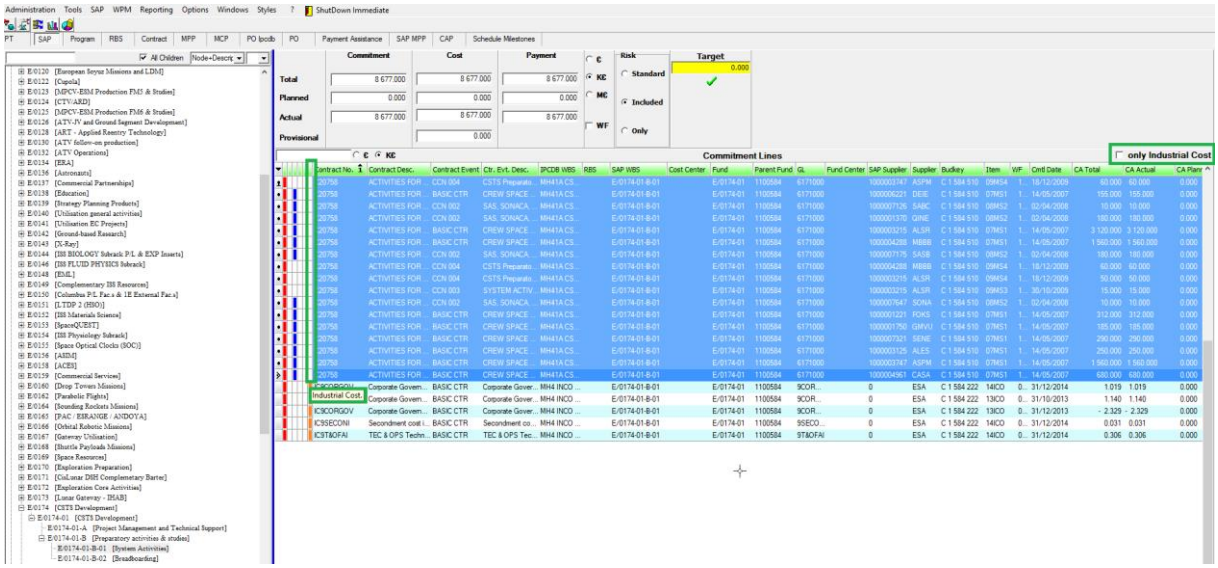
0001459	tab Contract	Ajouter l'option import Excel dans les options/others options (V17)
0001333	WPM	2.1-WPM: Resize main window in order to display full screen for laptop/small screen
0001573	Work Request	NOC template changes : (- 1) in red the corrections, IPCDB shall export the Technical Officer from EVT CTR and Project Manager from EVT CTR- 2) and can you add manually "Finance" at the end of the distribution list- 3) the price type shall be exported as well from the MCP TAB
0001459	tab Contract	Ajouter l'option import Excel dans les options/others options (V17)
0001579	tab CAP	V17 Regression - Tab Fund error message when typing a fund in the menu & menu remains open (quick search)

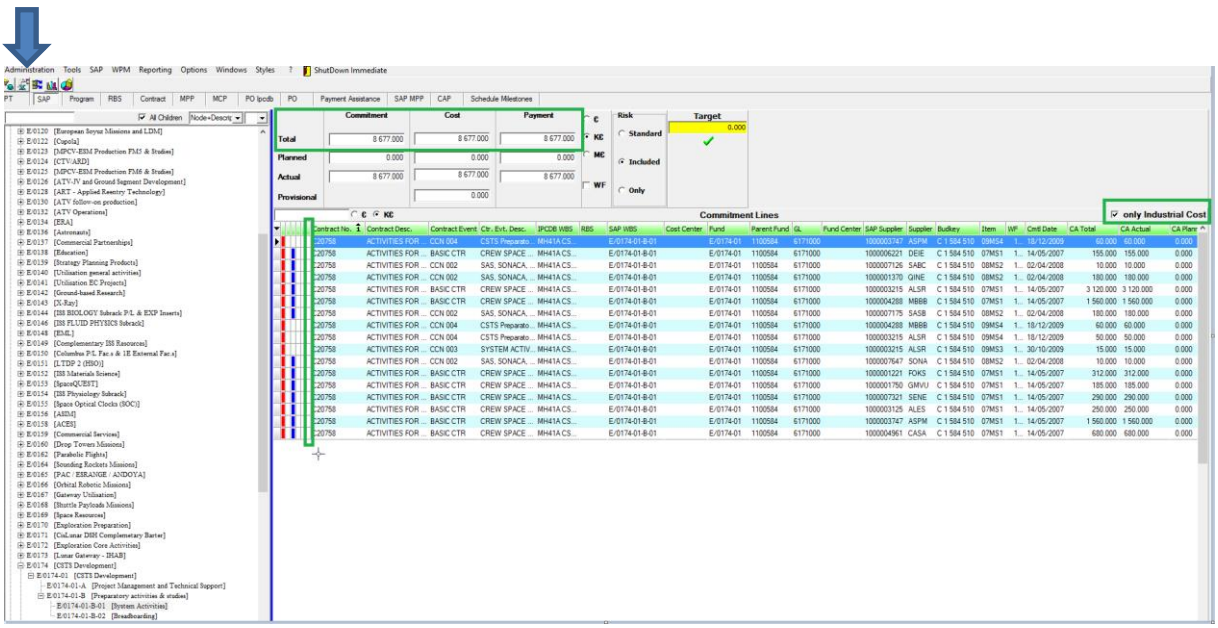
0001521	tab CAP	(V17) Tab CAP: FUND type, search window lose focus sometimes after 2 caracters?
0001525	tab MCP	V17: Tab MCP & MPP: multiselection of MS with one schedule MS, the F. date are not all updated

NEW FEATURES IN VERSION 6.17

FOR PT, SAP, PROGRAMME, FUND, AND RBS TABS

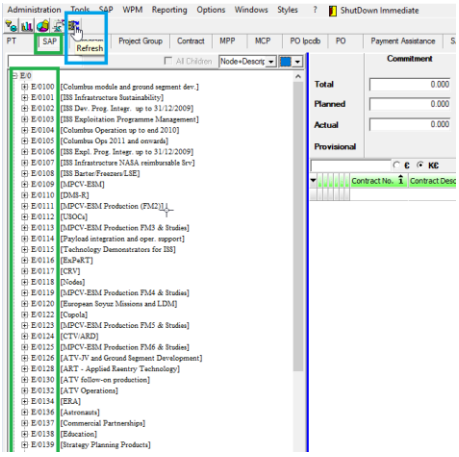
FILTER TO SHOW ONLY INDUSTRIAL COSTS IN SEVERAL IPCDB TABS





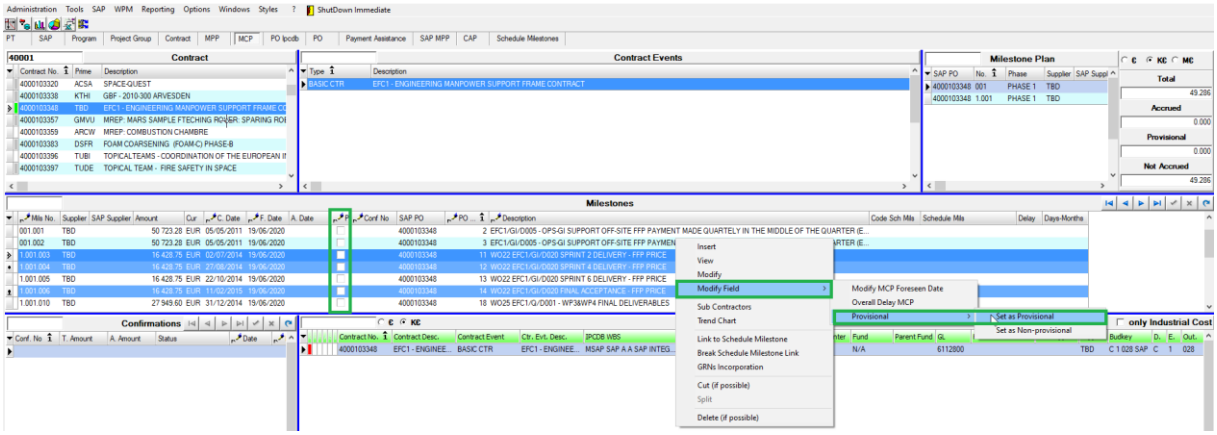
IN SAP TAB, REFRESH ICON DEDICATED TO LOAD THE OVERALL SAP PRODUCT TREE

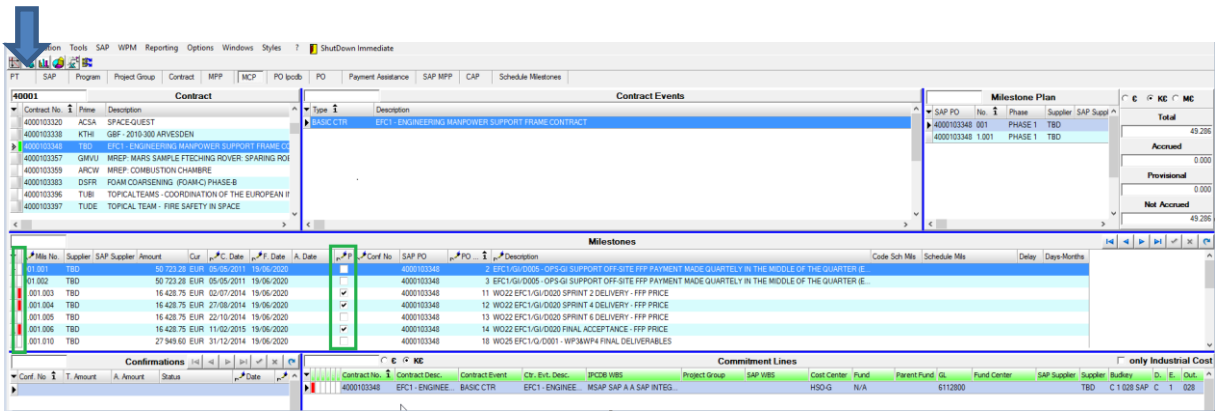
When users select specific SAP WBS levels within the SAP tab, the database downloads only the related WBS, in order to increase the speed of navigation. Otherwise, the overall SAP tree can be loaded at once with the top icon "Refresh, indeed the DTB will require more time to process such request.



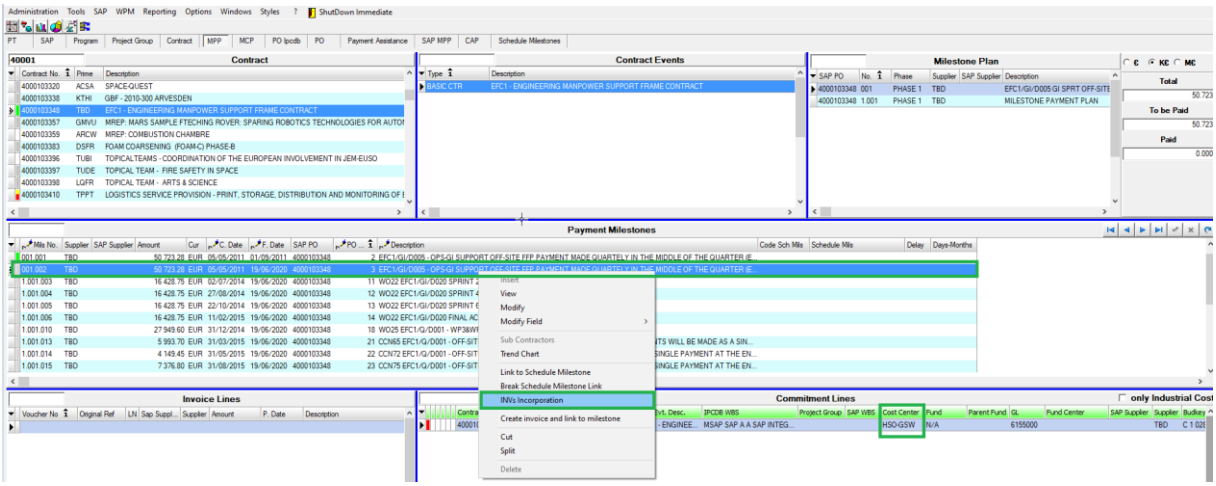
IN MPP TAB & MCP TAB

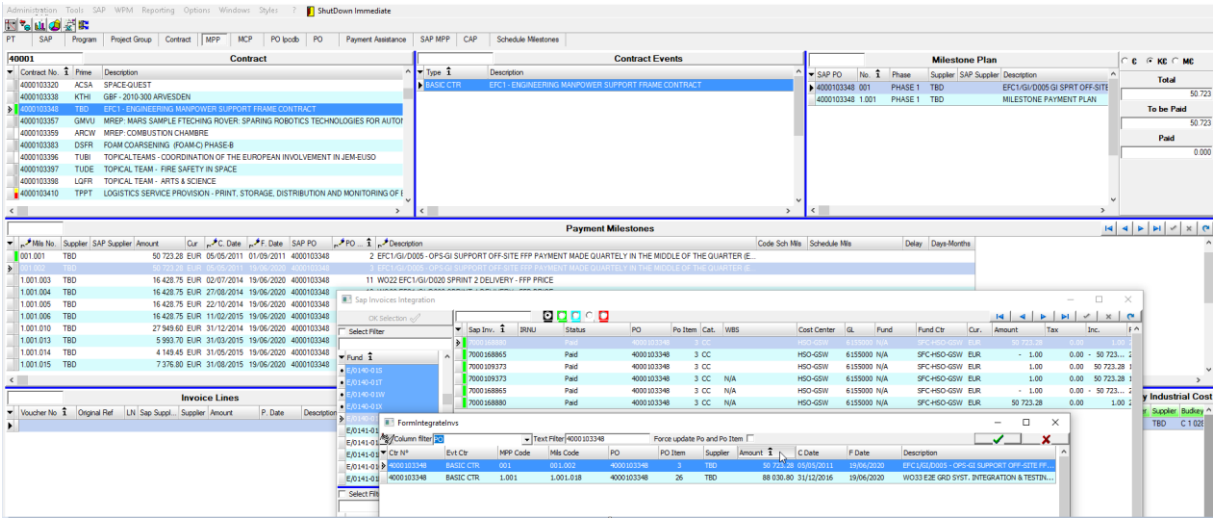
PROVISIONAL/NON-PROVISIONAL TICKED/UNTICKED BOX FOR A MULTISELECTION OF COST MILESTONES

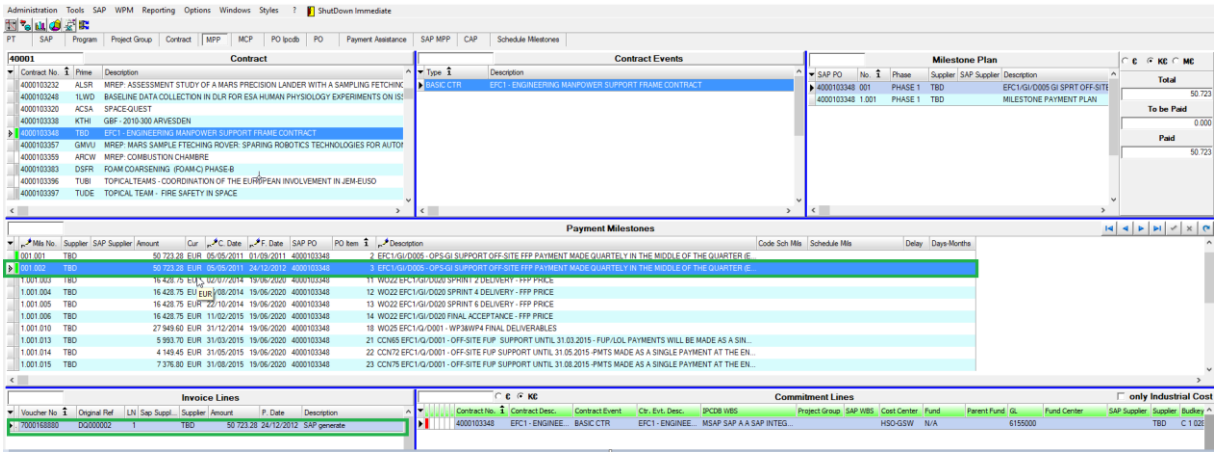


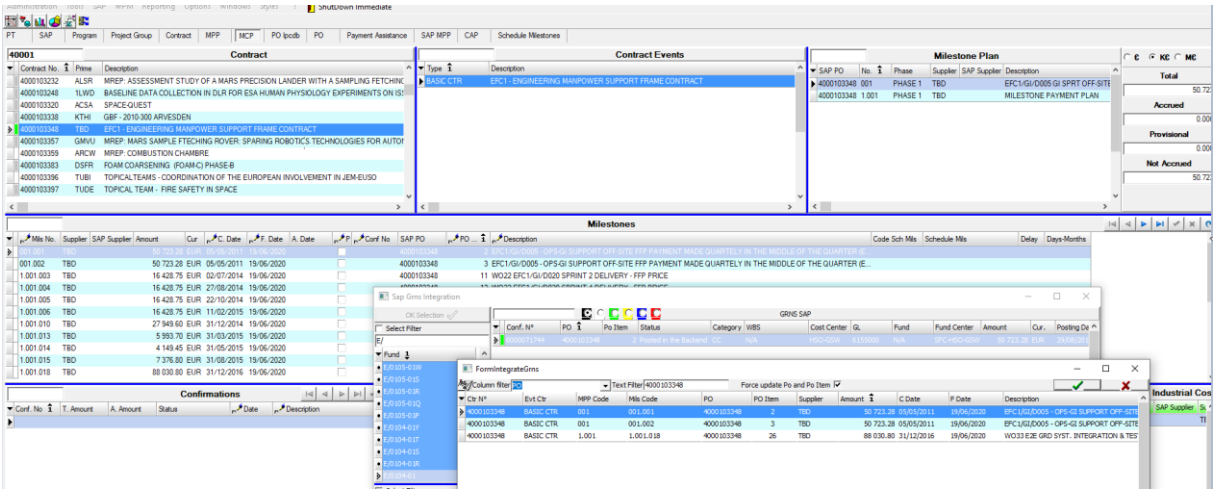


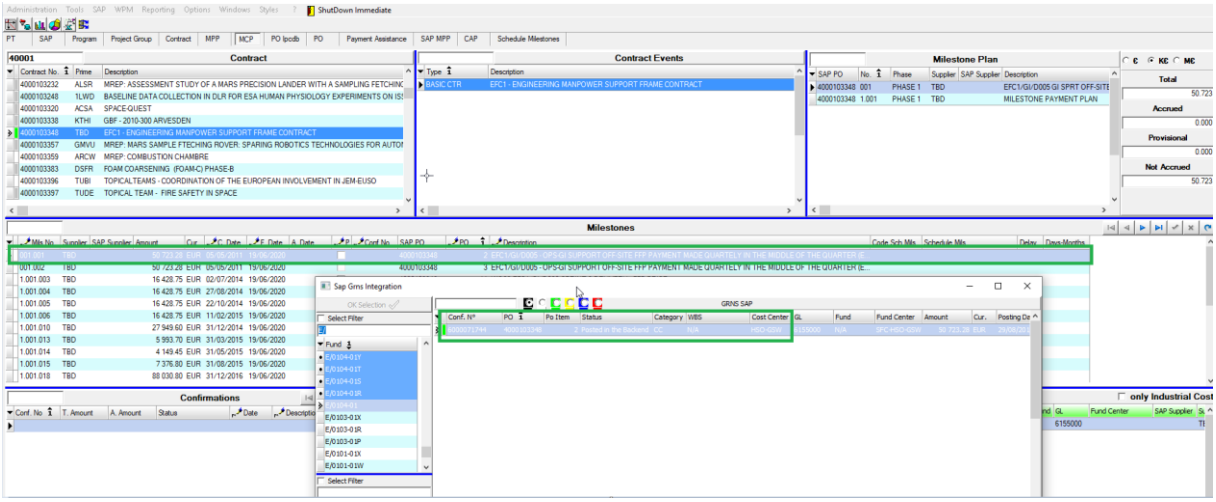
INCORPORATION OF GRN & INV FOR COST CENTER/WBS FROM A SPECIFIC MILESTONE

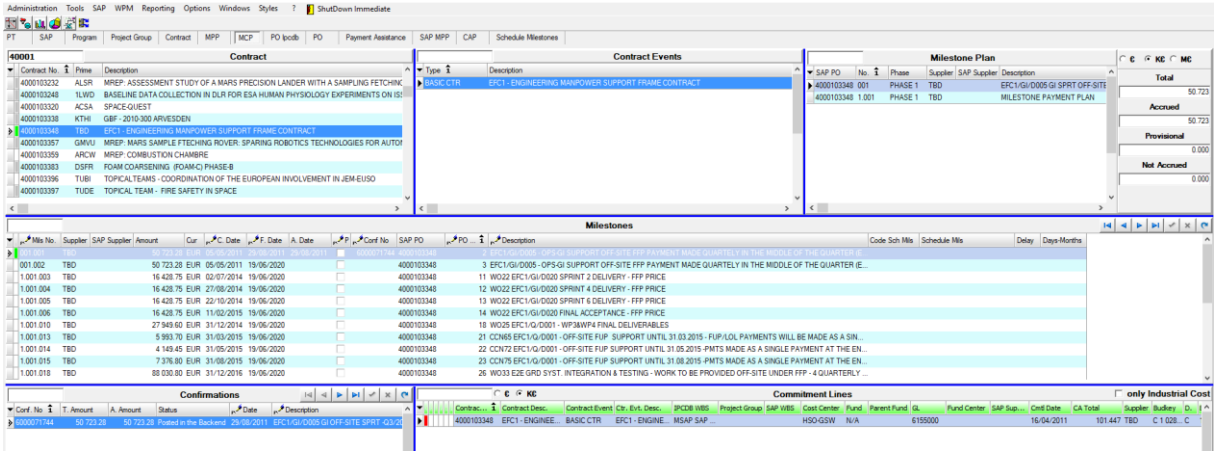




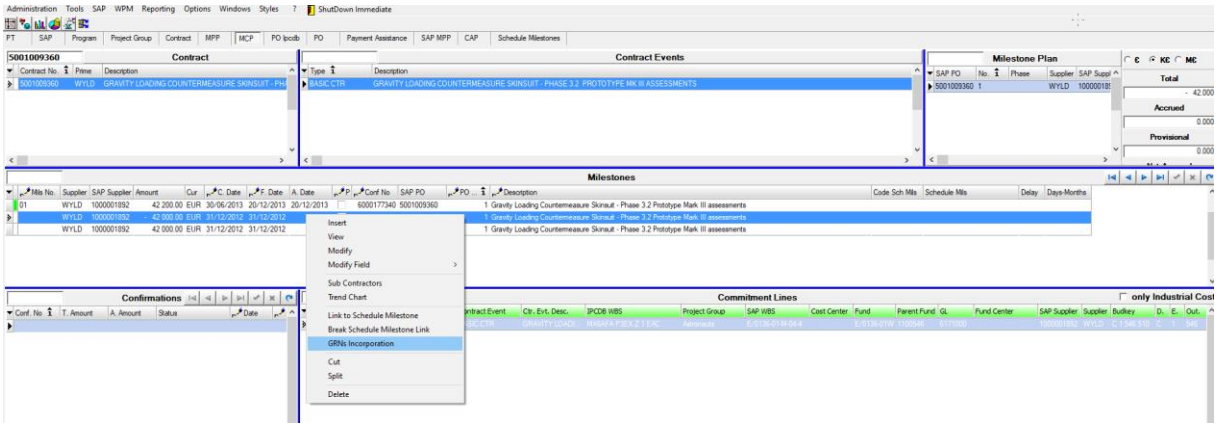


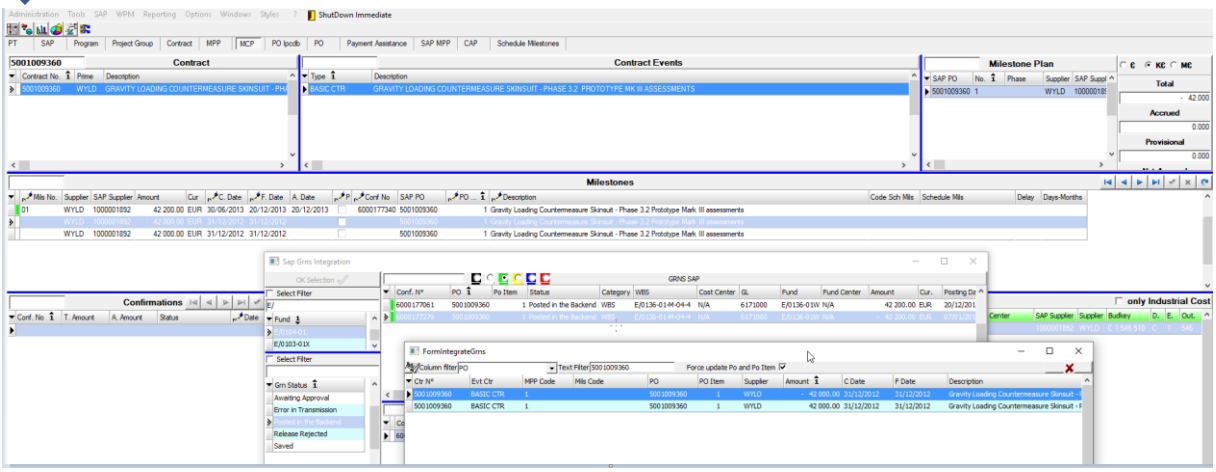


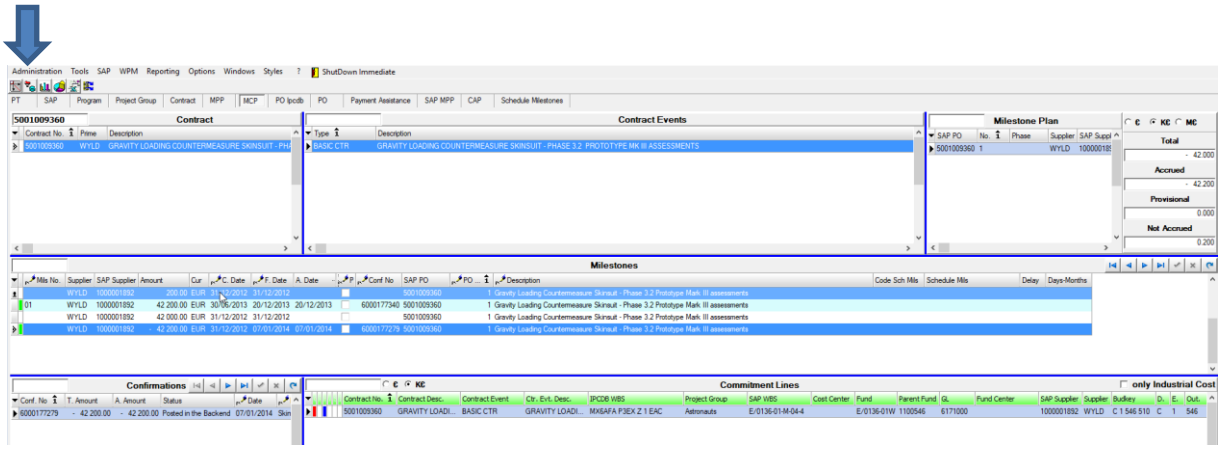




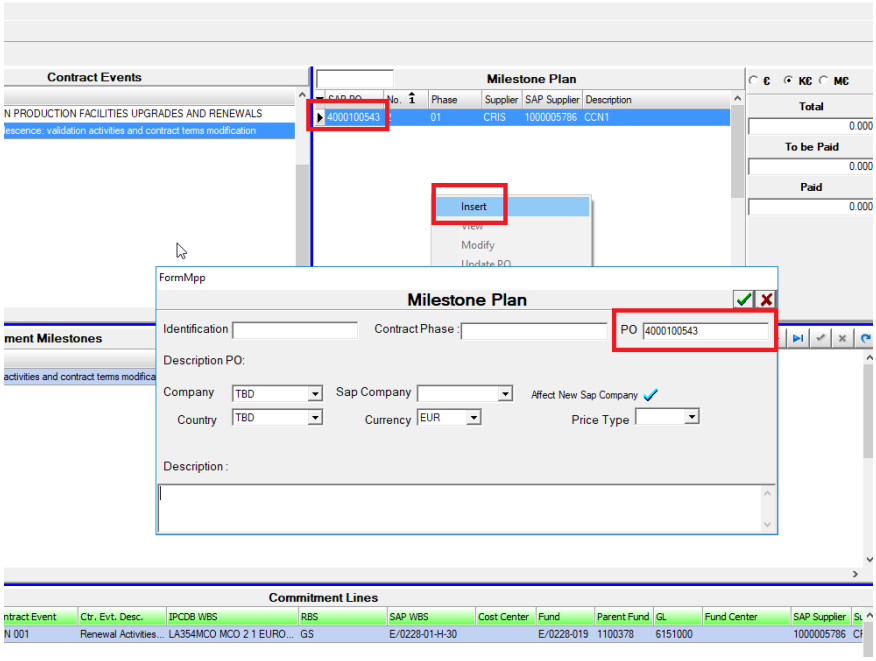
INCORPORATION OF A NEGATIVE GRN FROM A SPECIFIC MILESTONE





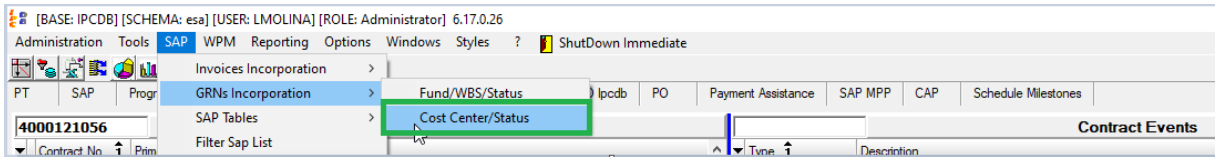


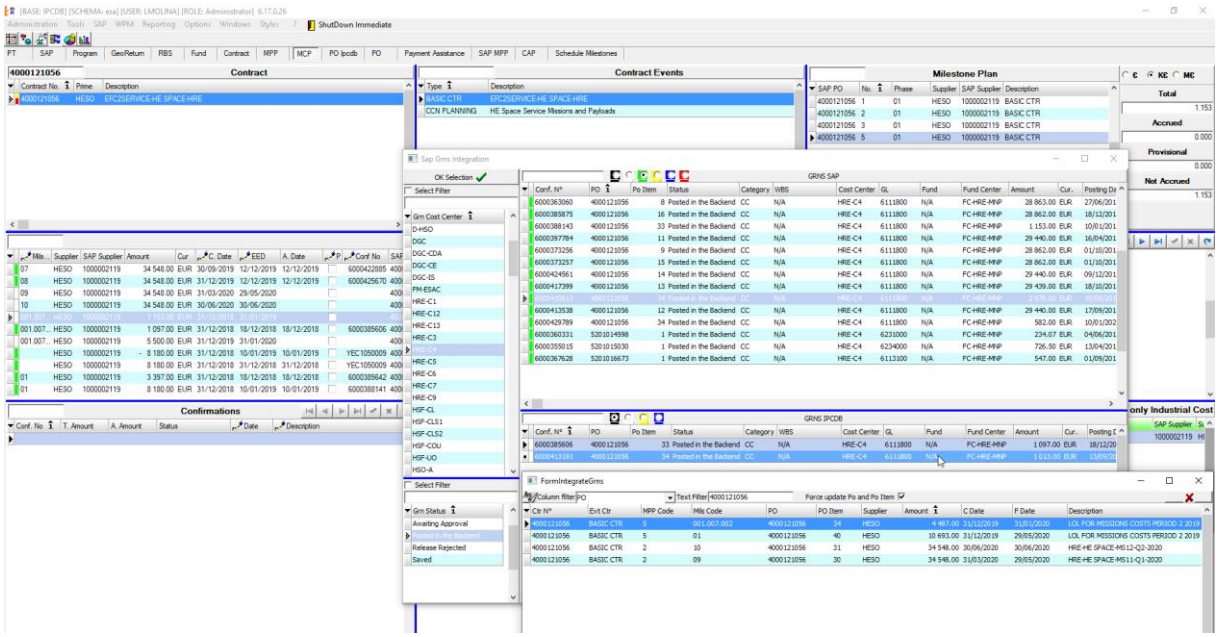
CONTRACT EVENT AND AUTOMATED PO NUMBERING WHEN CREATING A NEW MILESTONE PLAN

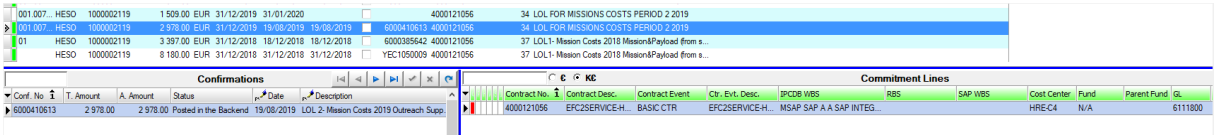


NEW FEATURES WITHIN THE TOP MENUS: SAP & TOOLS

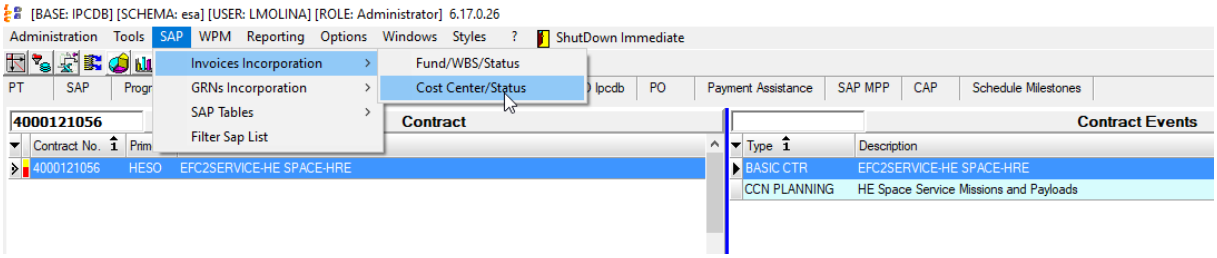
GRNS INCORPORATION FOR COST CENTER IN SAP MENU

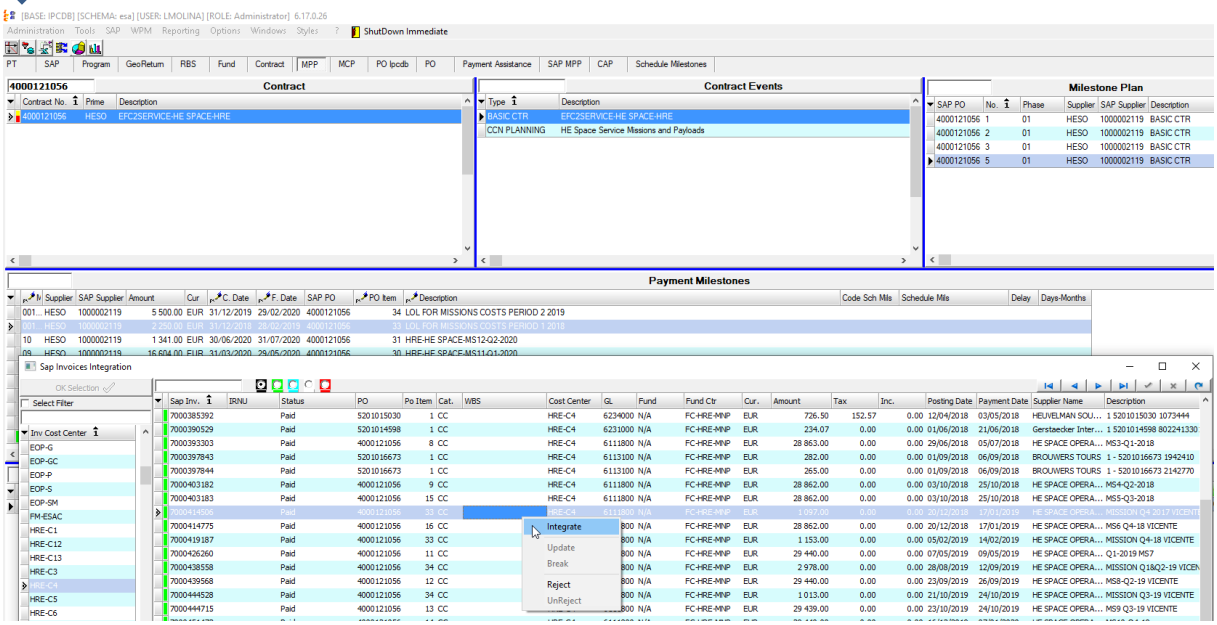


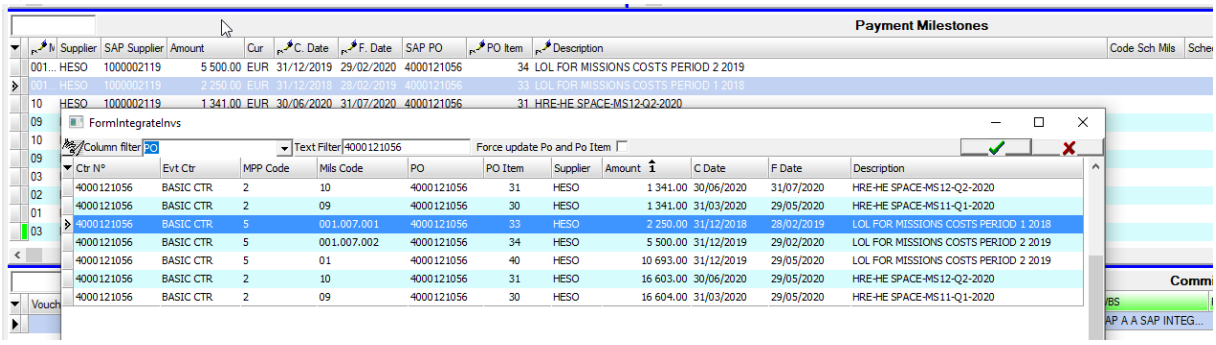


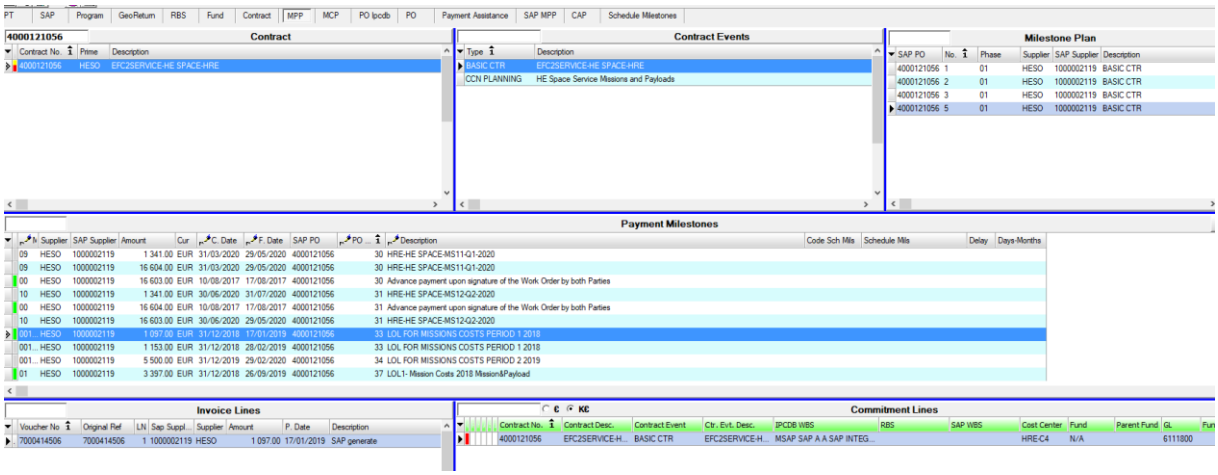


INVOICES INCORPORATION FOR COST CENTER IN SAP MENU

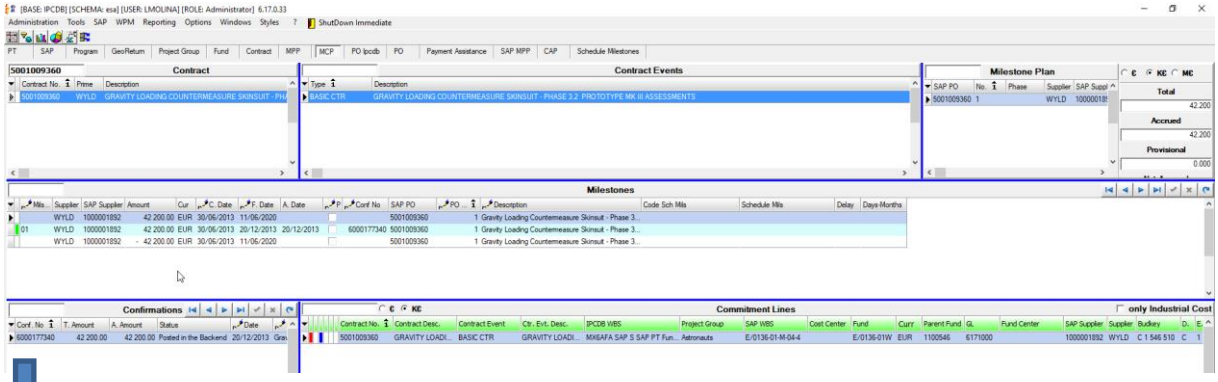


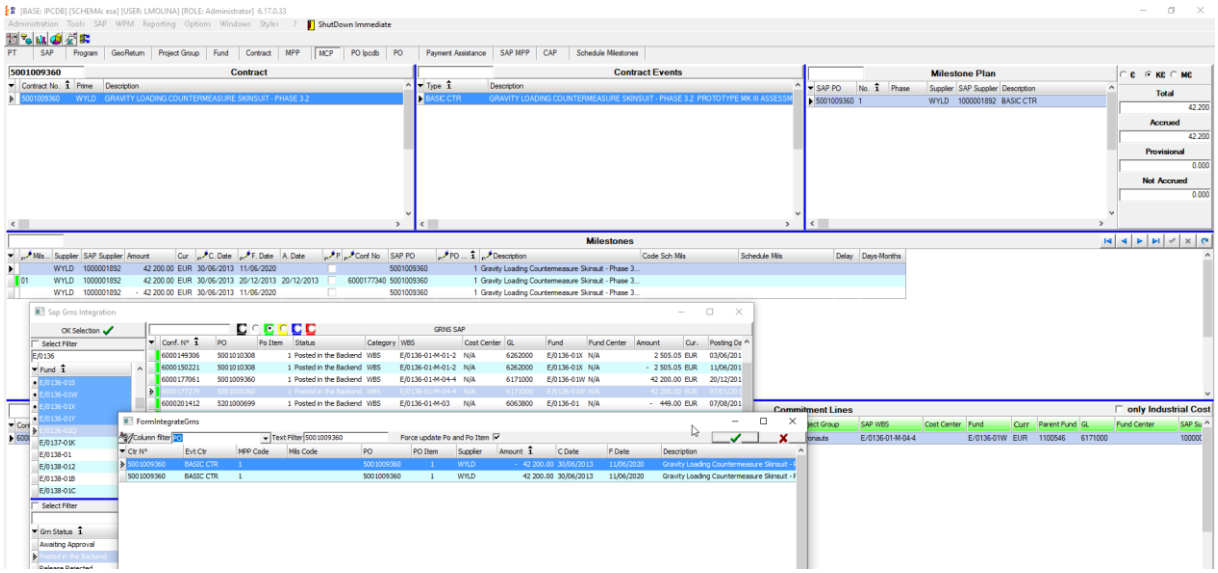


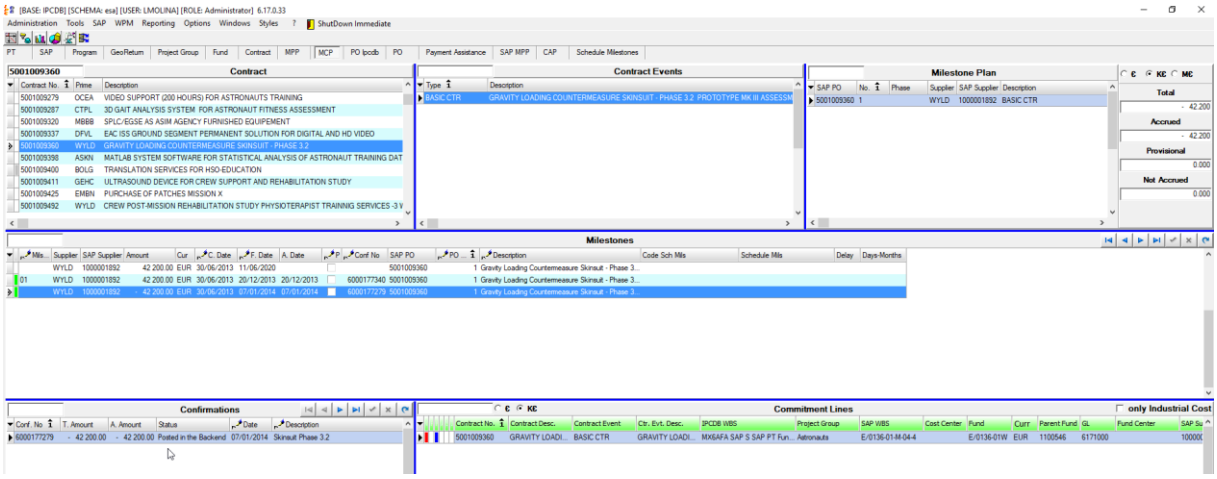




INCORPORATION OF A NEGATIVE GRN IN SAP MENU

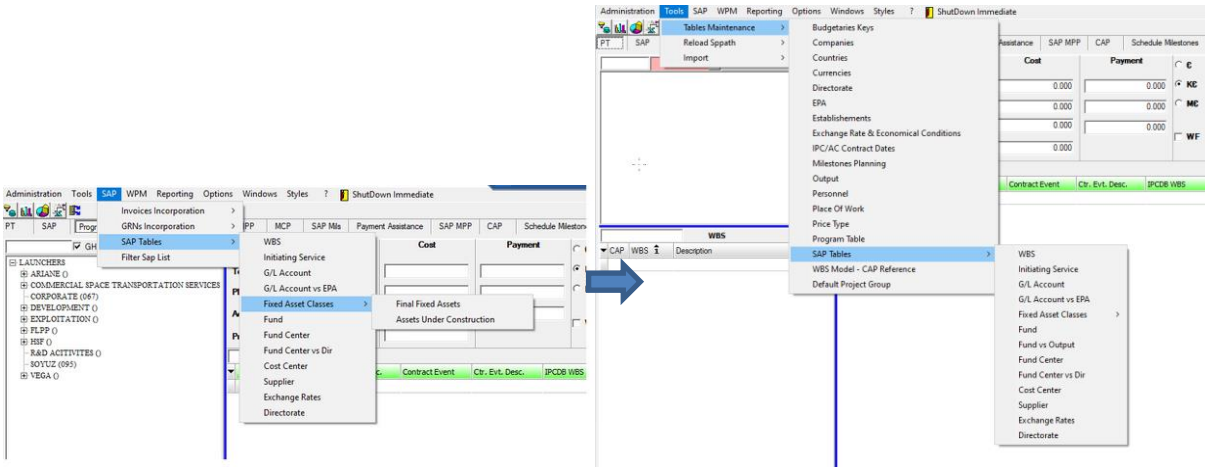






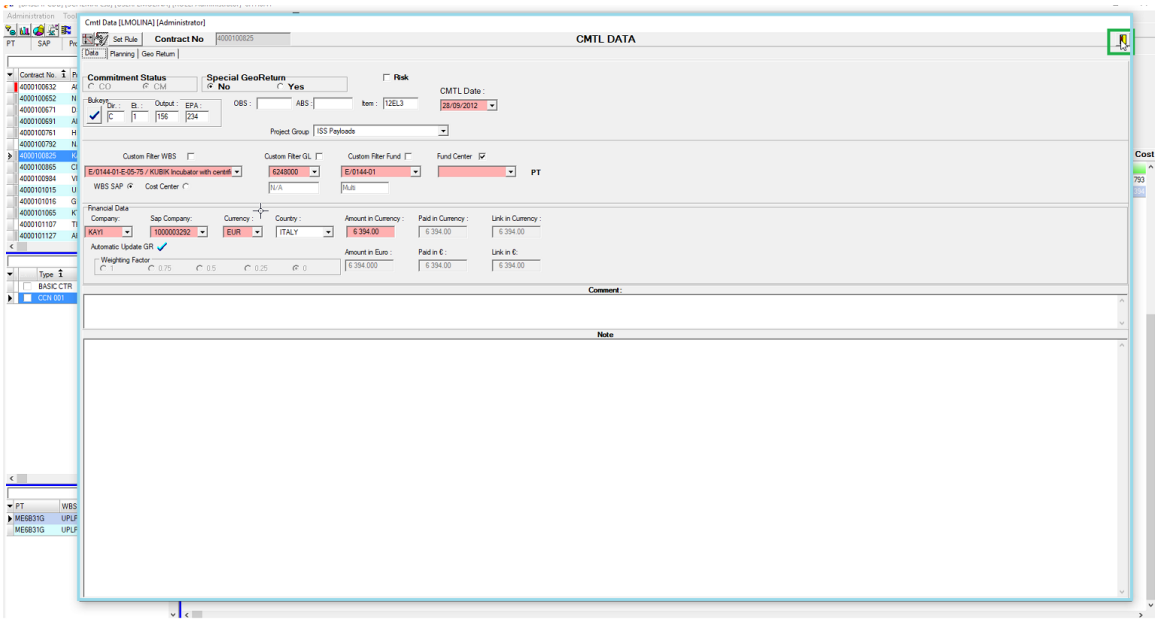
MERGE SAP TABLES IN ONE SECTION "TABLES MAINTENANCE" WITHIN THE TOP MENU "TOOLS"

The section "SAP tables" previously found in the SAP top Menu, has been merged within on single place "Tables Maintenance", under the top menu "Tools".

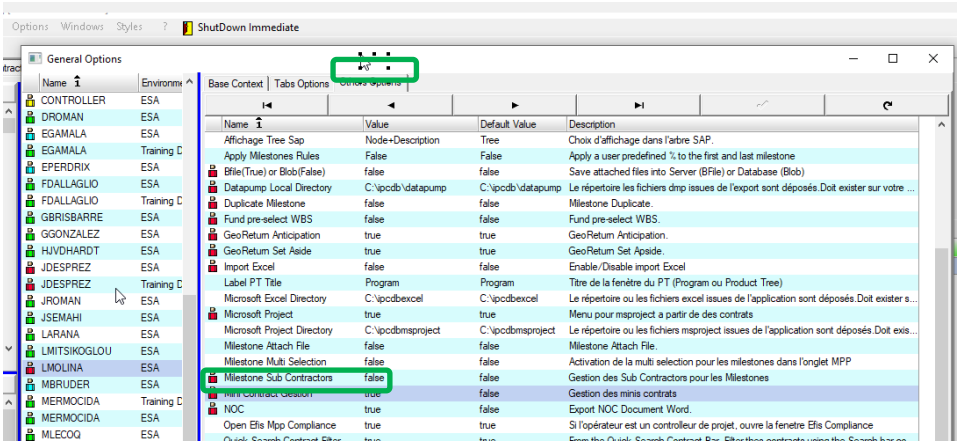


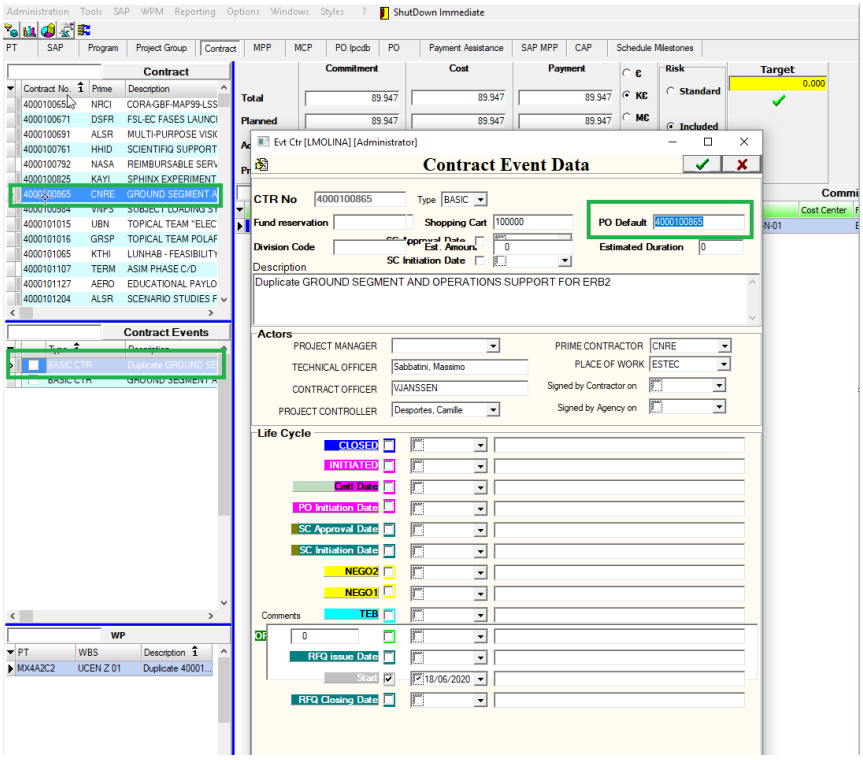
IN CONTRACT TAB

MODIFY THE CMTL DATA SCREEN SIZE AND SAVE UP LATEST DIMENSIONS, WHEN CLOSING THE WINDOW, IS NOW AUTOMATED

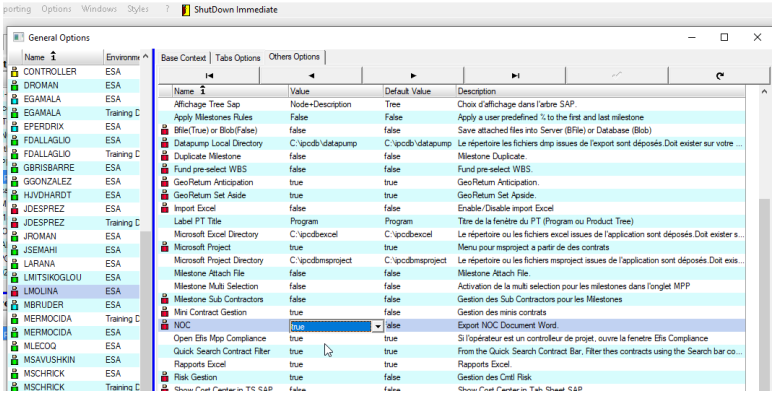


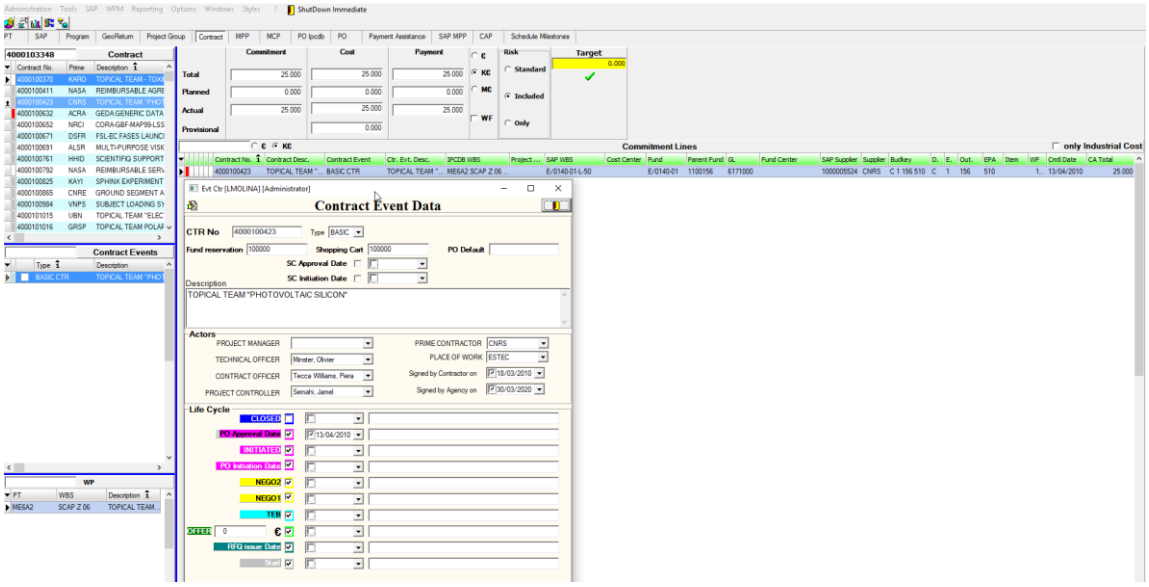
PO DEFAULT POPULATED WHEN CONTRACT EVENT IS DUPLICATED

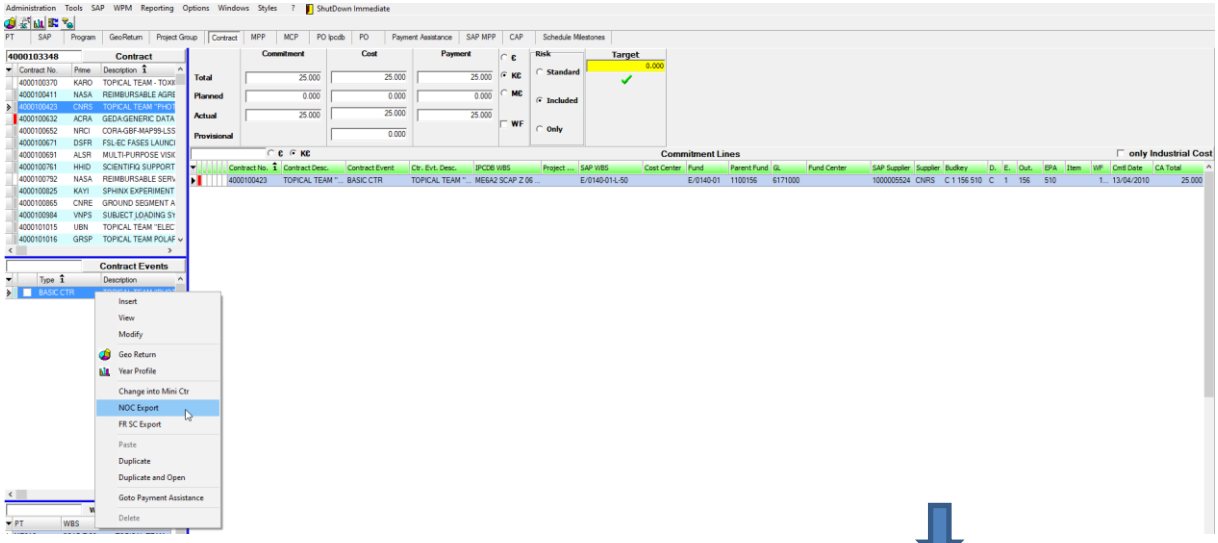


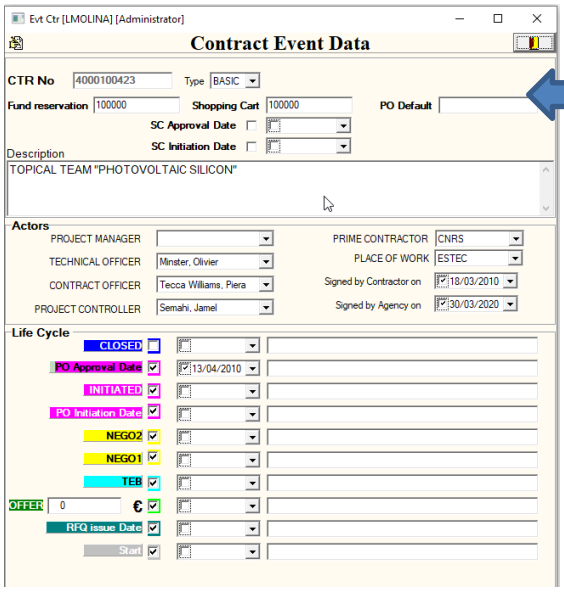


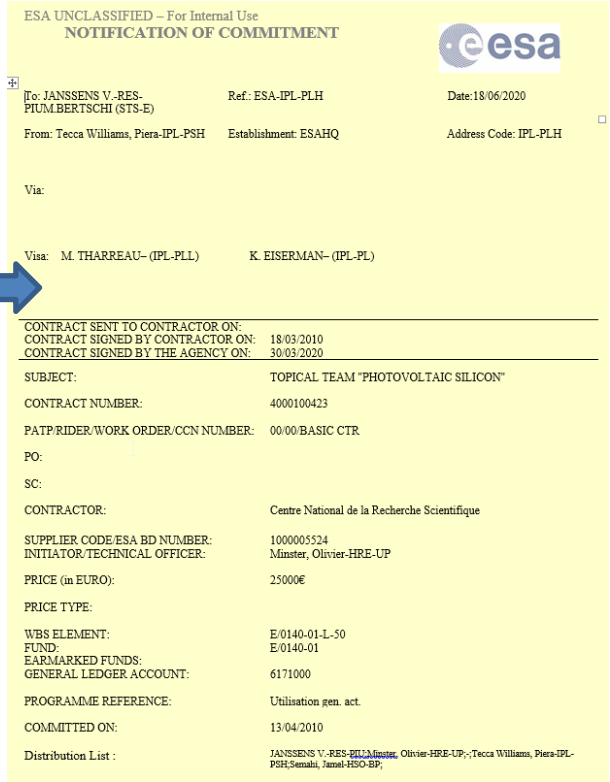
NOC EXPORT IN WORD FILE




Contract Event Data
Commitment Lines
Contract Events


Insert
View
Modify
Geo Return
Year Profile
Change into Mini Ctr
NOC Export
FR SC Export
Paste
Duplicate
Duplicate and Open
Goto Payment Assistance
Delete





FIXED BUGS FROM THE 6.17 VERSION

0001379	Tab MCP	00-Incorpore GR/INV directement depuis le tab MCP/MPP
0001205	Tab MPP	Générer meme PO Planning
0001467	Tab CAP	Erreur Georeturn et Profiles dans l'onglet CAP pour Fund, project Group, Programme elements
0001483	Tab Contract	Exchange the values from project Controller, TOFF, P_CON between Context GSP and HME in UnitCCtrGSP
0001466	tab Contract	EVT CTR: DUPLICATE EVT do not duplicate the PO
0001062	Tab MCP	08-Multiselection PROVISION
0001509	Tab PT	Modify the size of the cmtl Screen
0001511	Tab PT	Add Filter in PT, SAP, Programme, Fund, RBS, CAP to show only Industrial Costs

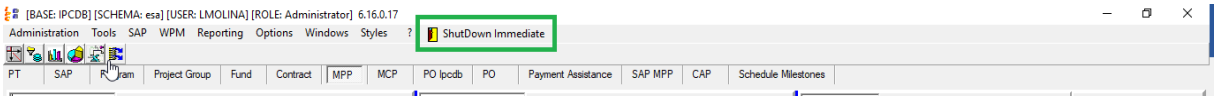
0001517	GRNs Incorporation	GRN/INV : ajouter la possibilité de sélectionner un Cost Center
0001097	General IPCDB	TAB Schedule, permettre une multiselection de MS MCP a lier à un seul évènement
0001522	Tab SAP	Reassigner le Refresh du Product Tree SAP pour charger la totalité du SAP Tree
0001487	GRNs Incorporation	GRN incorporation: regression due to a field in the new CTR summary, the "IPCDB status" populated by letters instead of numbers
0001528	General IPCDB	Version Number displayed at startup is not updated versus latest Version
0001279	tab Sap Mpp	Contract integration via SAP MPP shall create and automate a contract Summary with similar Cmlt date
0001220	Tables Maintenance	Tools-> Tables maintenance -> Exchange rate table -> cannot delete line/table entry
0001490	Business Objects	Report IPCDB vs EROS 13.05 is giving no results for IPCDB part
0001518	GRNs Incorporation	Autoriser l'incorporation manuelle des GRN négatives via l'interface
0001533	GRNs Incorporation	SAP Menu: GRN/INV incorporation for COST CENTERS the filters are not saved/kept when window is closed
0001548	GRNs Incorporation	MCP et MPP Tab: GRN/INV Incorporation> CostCenters/Status via MS dans MCP et MPP
0001536	Work Request	NOC Template to update
0001549	tab Mpp	MPP tab: invoice incorporation via MPP, proposed INV status is incorrect (blue instead of green)
0001534	Tables Maintenance	Merge table Maintenance in Menus
0001459	tab Contract	Ajouter l'option import Excel dans les options/others options

NEW FEATURES IN VERSION 6.16 (INCL. IN VERSION 6.17)

FOR GENERAL IPCDB FEATURES

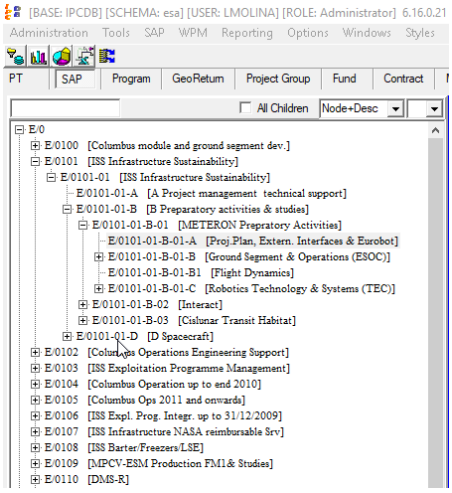
SHUTDOWN IMMEDIATE

This new feature closes directly all IPCDB sessions



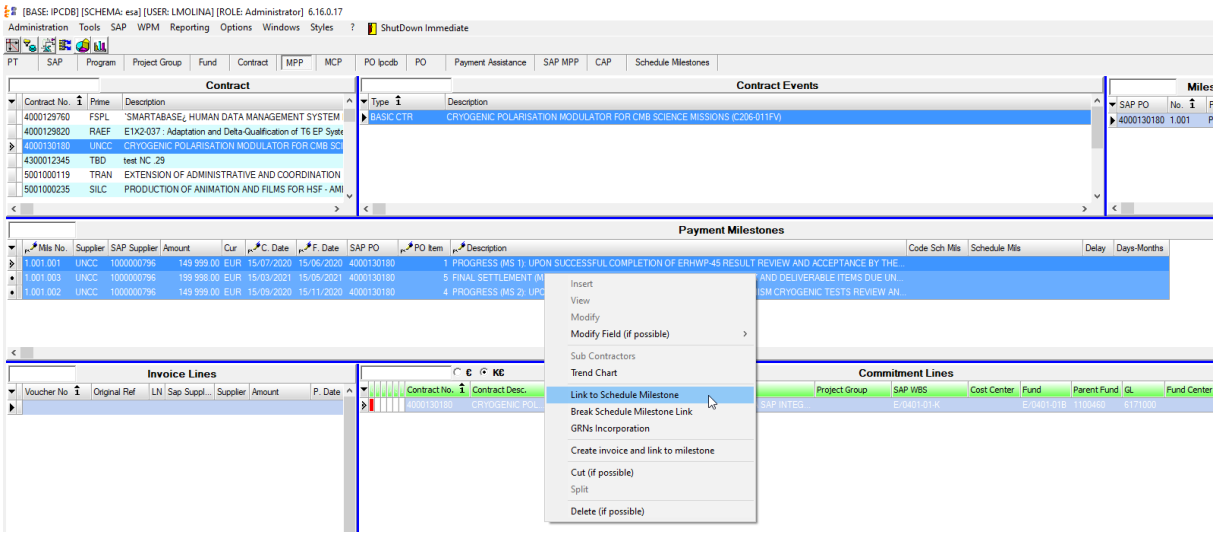
FOR SAP TAB

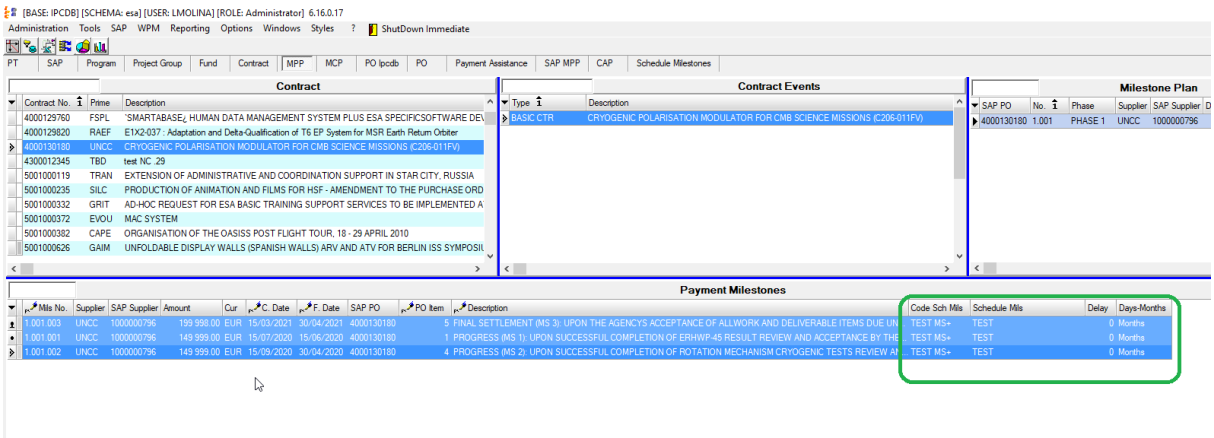
Improved loading process that enables a faster navigation for users throughout the SAP tree.

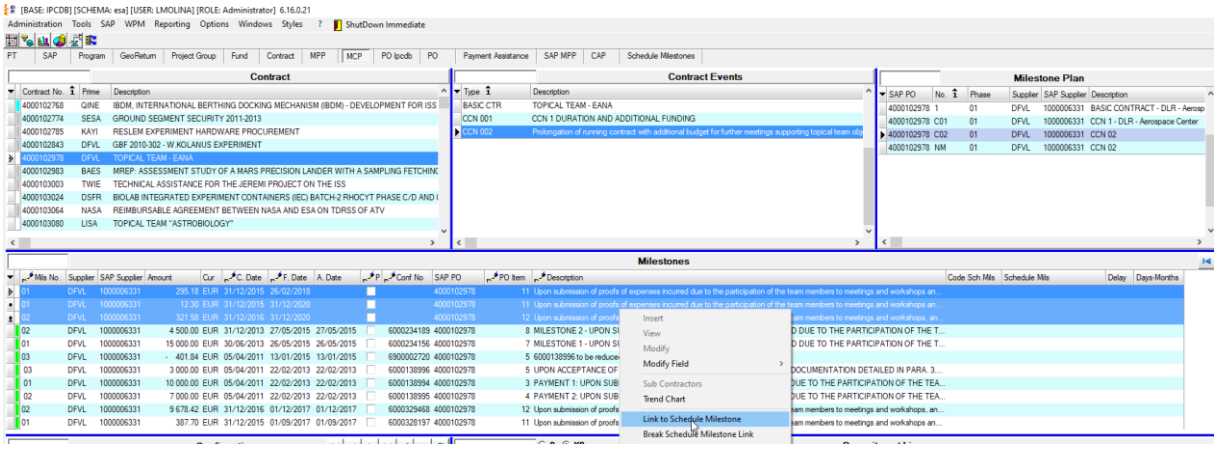


FOR MPP & MCP TAB

IN MPP & MCP TAB, POSSIBILITY TO LINK SEVERAL MPP/MCP MILESTONES, VIA A MULTISELECTION, TO A SINGLE SCHEDULE MILESTONE

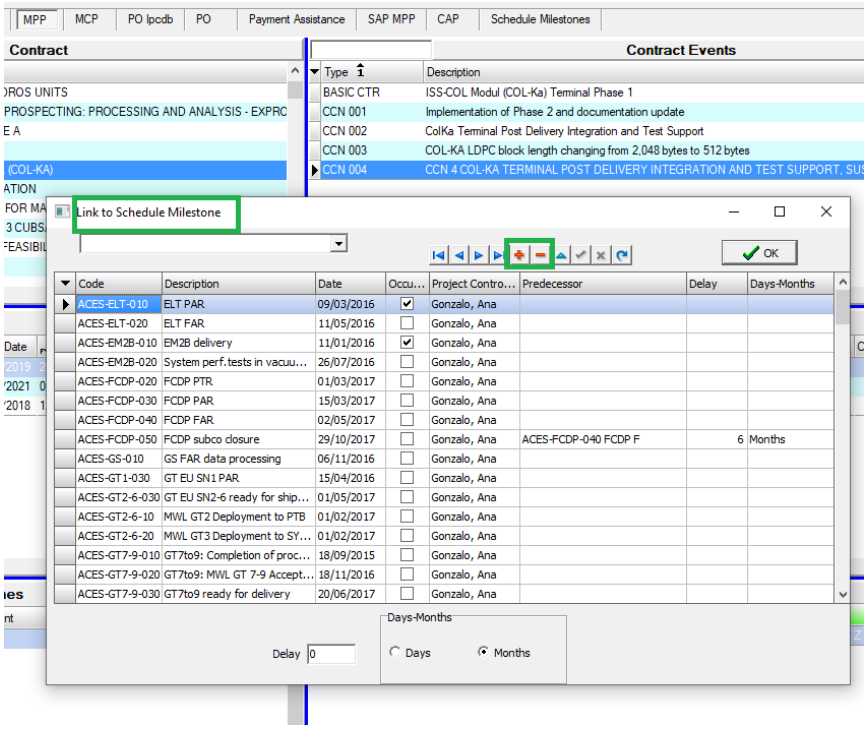

[BASE: IPCDB] [SCHEMA: esa] [USER: LMOLINA] [ROLE: Administrator] 6.16.0.17
Contract
Contract Events
Payment Milestones
Invoice Lines
Commitment Lines
Insert
View
Modify
Modify Field (if possible)
Sub Contractors
Trend Chart
Link to Schedule Milestone
Break Schedule Milestone Link
GRNs Incorporation
Create invoice and link to milestone
Cut (if possible)
Split
Delete (if possible)


[BASE: IPCDB] [SCHEMA: esa] [USER: LMOLINA] [ROLE: Administrator] 6.16.0.17
Contract
Contract Events
Milestone Plan
Payment Milestones

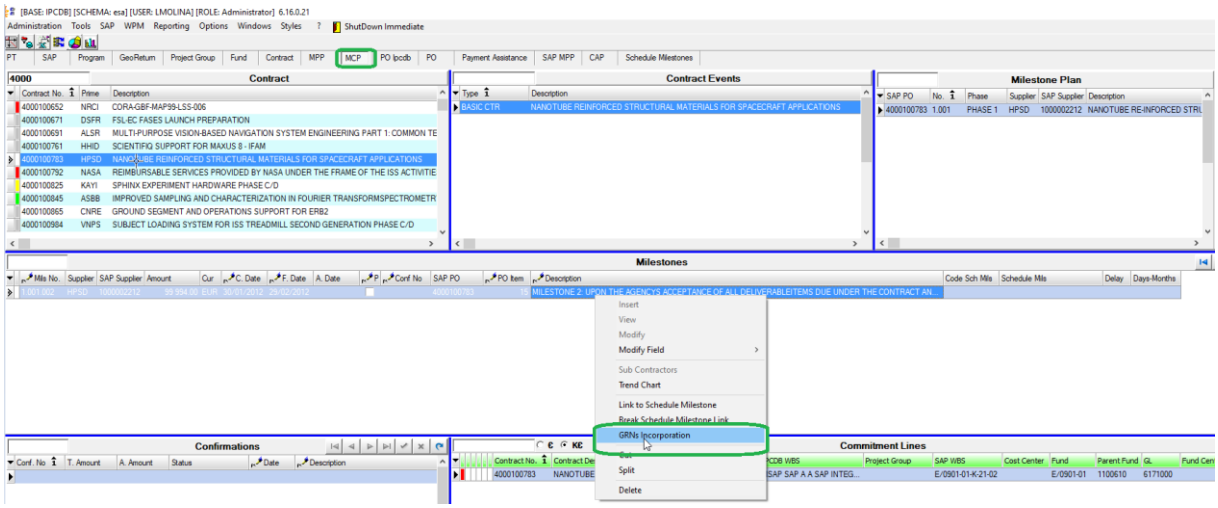

[BASE: IPCDB] [SCHEMA: esa] [USER: LMOLINA] [ROLE: Administrator] 6.16.0.21
Contract
Contract Events
Milestone Plan
Milestones
Insert
View
Modify
Modify Field
Sub Contractors
Trend Chart
Link to Schedule Milestone
Break Schedule Milestone Link

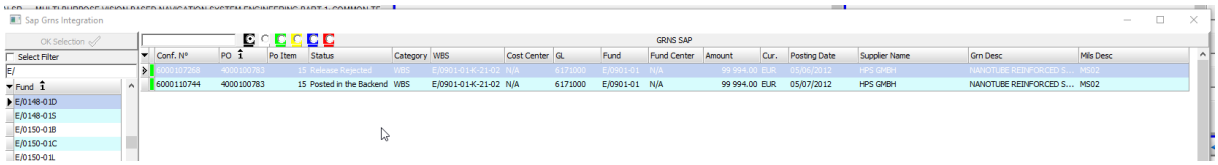
SAP PO	PO Item	Description	Code Sch Mils	Schedule Mils	Delay	Days-Months
4000102978	11	Upon submission of proofs of expenses incurred due to the participation of the team members to meetings and workshops an...	PR-40	PROSPECT End PhB+	0	Months
4000102978	11	Upon submission of proofs of expenses incurred due to the participation of the team members to meetings and workshops an...	PR-40	PROSPECT End PhB+	0	Months
4000102978	12	Upon submission of proofs of expenses incurred due to the participation of the team members to meetings and workshops, an...	PR-40	PROSPECT End PhB+	0	Months
4000102978	8	MILESTONE 2 - UPON SUBMISSION OF PROOFS OF EXPENSES INCURRED DUE TO THE PARTICIPATION OF THE T...				

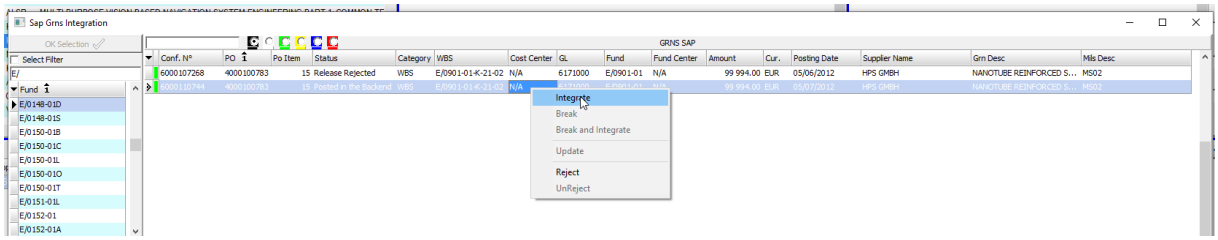
IN MPP & MCP TAB, ADD OR DELETE SCHEDULE MILESTONES USING THE FEATURE 'LINK TO SCHEDULE MILESTONE'

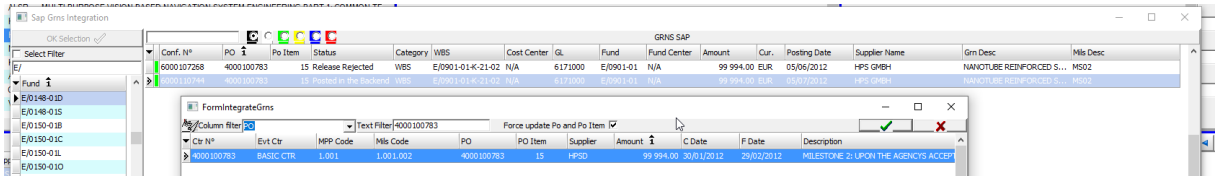


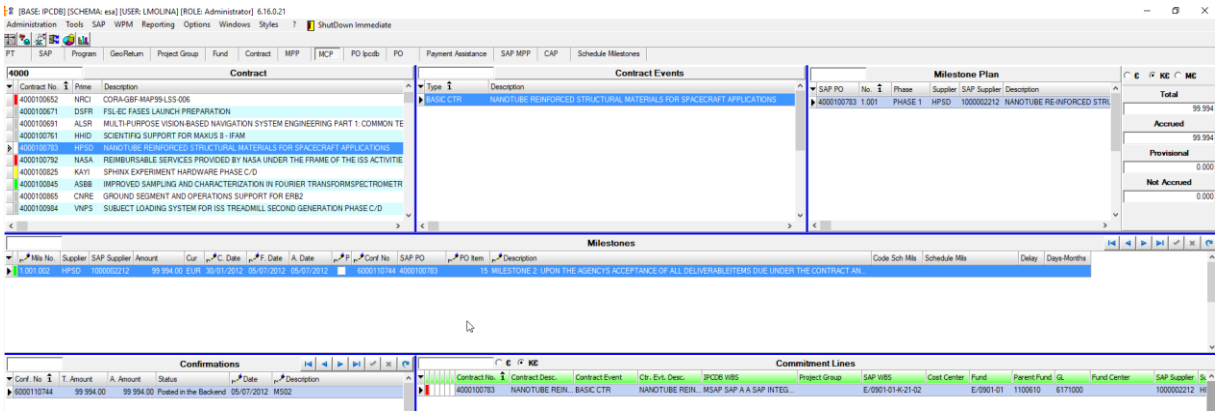
IN MCP TAB, INCORPORATION OF RELATED GRN FROM A SPECIFIC MILESTONE







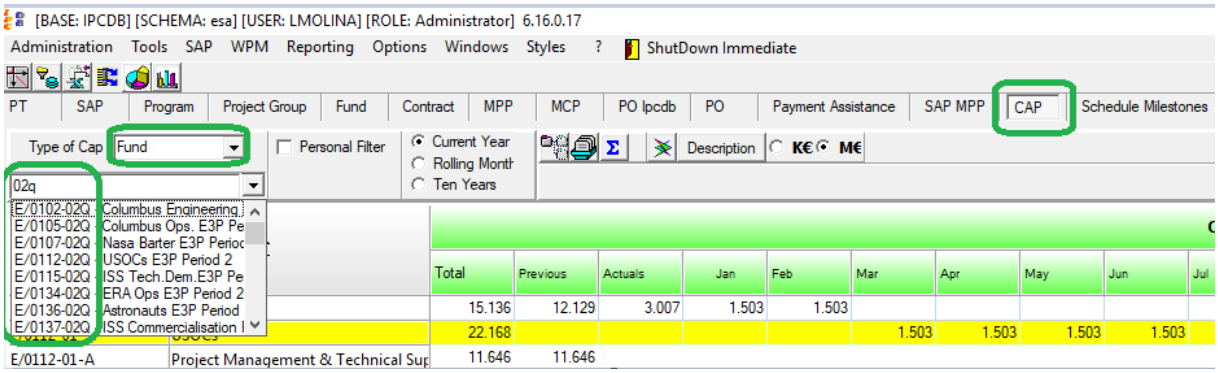




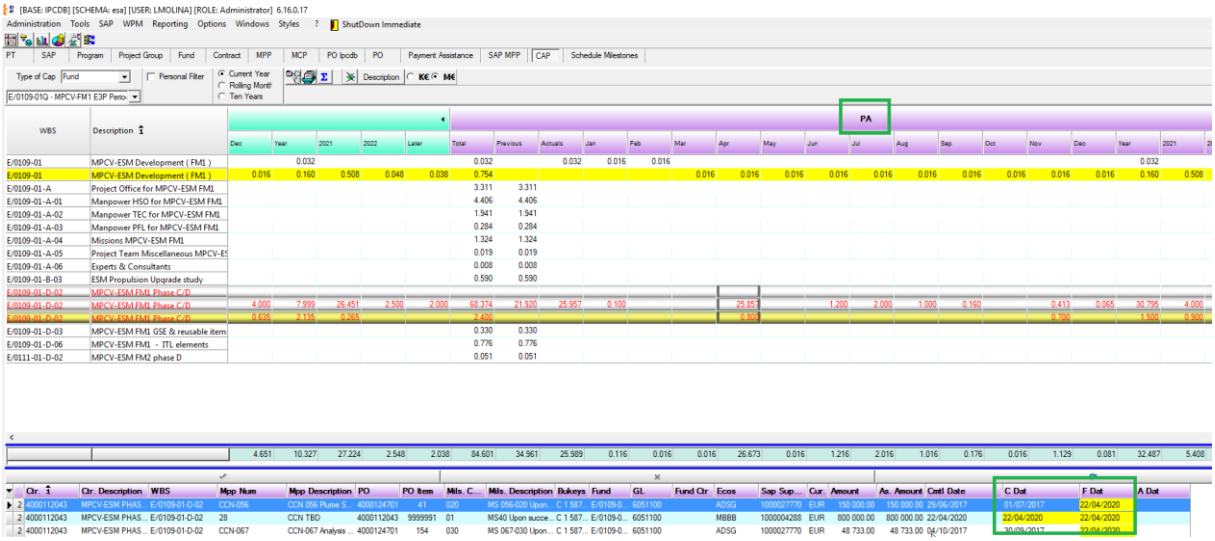
FOR CAP TAB

"QUICK SEARCH" FEATURE FOR FUNDS IS NOW AVAILABLE FOR THE TYPE OF CAP "FUND"

Apply a double click on the search window to reset the search



FORESEEN AND CONTRACTUAL DATE ARE HIGHLIGHTED IN YELLOW, WHEN SAME DATE AS TODAY IN "COST" AND "PA" FRAMES



FIXED BUGS FROM THE 6.16 VERSION

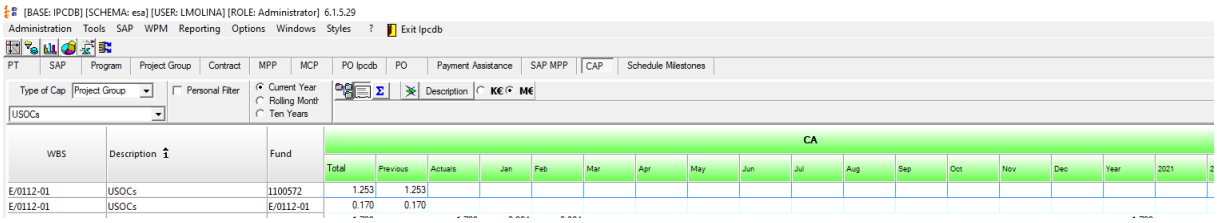
No Mantis	Tab	Description
0001457	General IPCDB	When loggin off from IPCDB the tool keeps the window open, gives and Oracle error message and "Not loggon on".
0001473	tab Schedule Milestones	Permettre de rajouter ou supprimer des schedules milestones dans 'link to schedule Milestone'
0001371	Tab CAP	CAP Fund & Fund Tab: create a quick search window based on each letter/number. Same as for the Contract tab search wd
0001462	tab Contract	Contract Summary: no more Flags colors for the contract status in contract panel (after tick box "COA2")
0001482	tab Mpp	Permettre de lier plusieurs MS du MPP a 1 seul MS schedule via multiselection
0001472	Tab MCP	Multiselection link to 1 MS schedule
0001464	Tab CAP	Foreseen date highlighted when same as today in CA and PA frame
0001491	General IPCDB	Version number displayed at startup

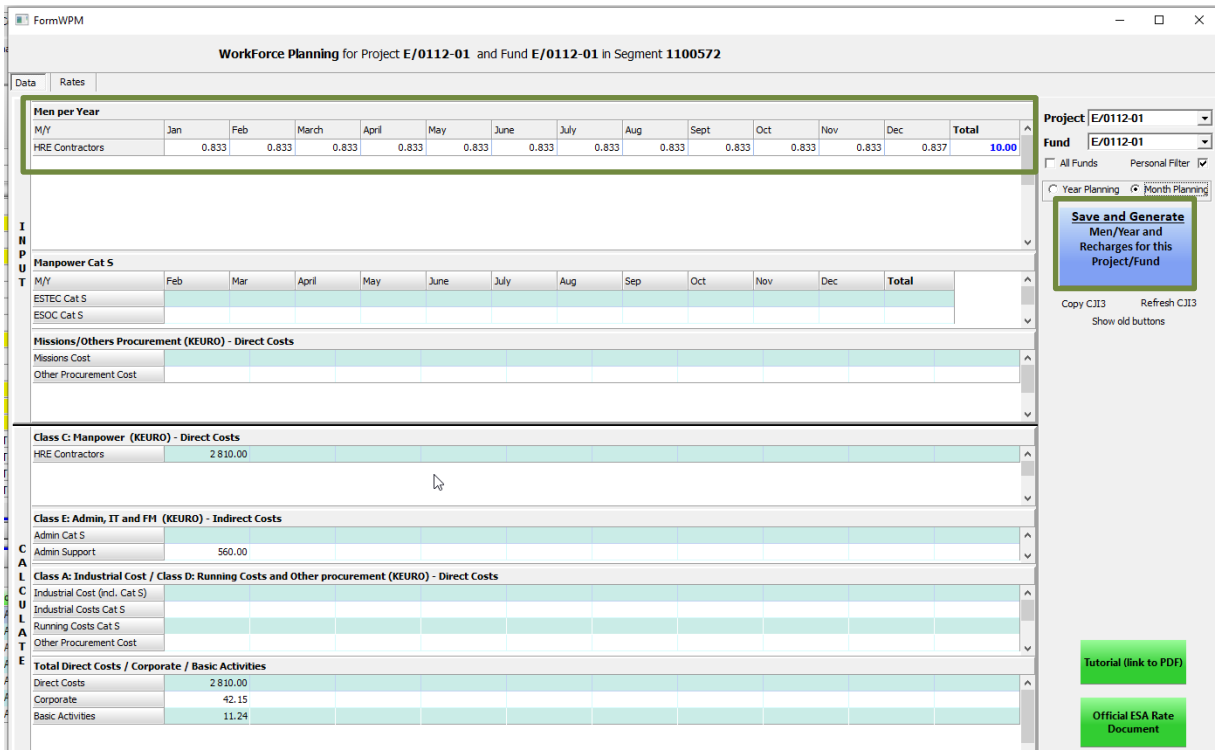
No Mantis	Tab	Description
0001457	General IPCDB	When loggin off from IPCDB the tool keeps the window open, gives and Oracle error message and "Not loggon on".
0001473	tab Schedule Milestones	Permettre de rajouter ou supprimer des schedules milestones dans 'link to schedule Milestone'
0001371	Tab CAP	CAP Fund & Fund Tab: create a quick search window based on each letter/number. Same as for the Contract tab search wd
0001269	General IPCDB	Character limitation for comment and note fields -> Loosing everything (V6.1.5.9: ok for the comment field)
0001468	Tab CAP	CAP- cannot EXPORT in Excel a CAP and DETAIL
0001379	Tab MCP	00-Incorpore GR directement depuis le tab MCP

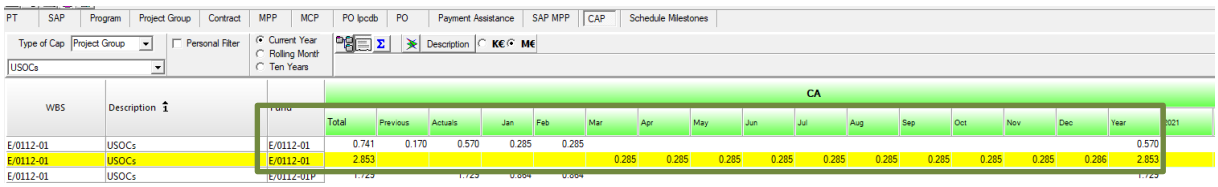
NEW FEATURES IN VERSION 6.1.5.29-33

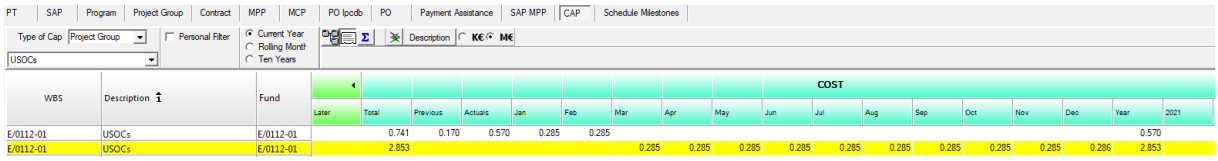
FOR WPM IMPROVEMENT

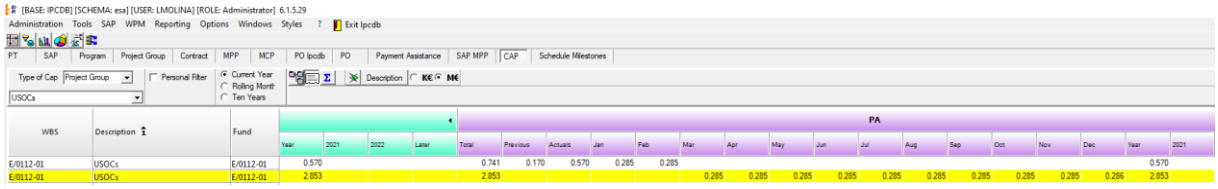
2-5 PLEASE GENERATE ONE COMMITMENT PER MONTH INSTEAD OF ONE COMMITMENT PER YEAR CMT GENERATED PER MONTHS





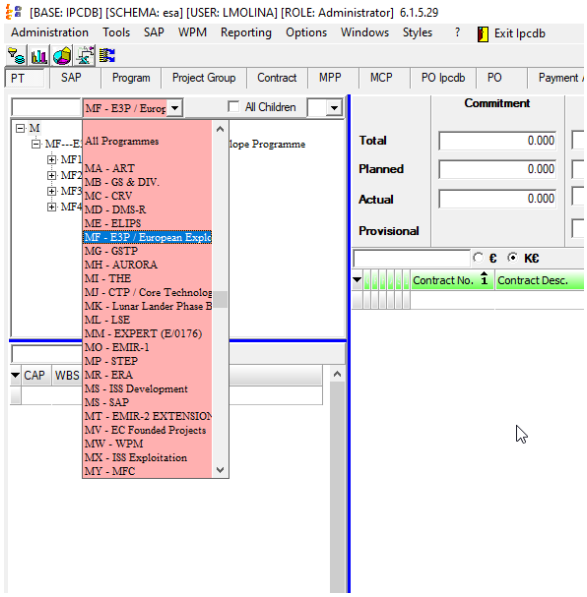






FOR PT TAB

The PT dropdown list is also displaying the first 2 letters code of the programme



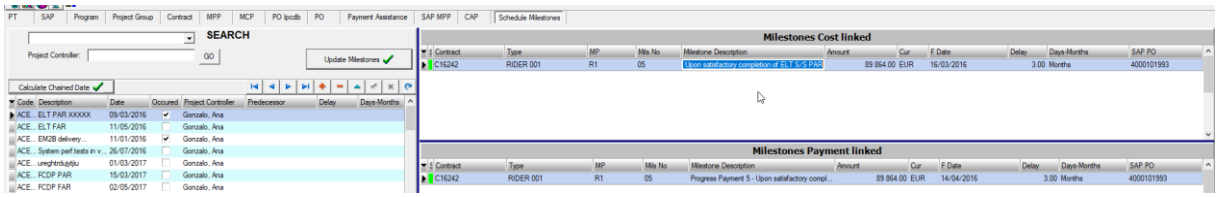
FIXED BUGS FROM THE 6.1.5.29-33 VERSION

No Mantis	Tab	Description
0001458	tab Mpp	Please enlarge column width of the milestone status in the tab MPP
0001228	Georeturn	Please display the company name when hoovering over the company code or supplier number in the Georeturn view
0001471	tab Contract	Régression critique (message Erreur) à la creation de cmtl et contrats. Version 6.1.5.18
0001469	Commitment line screen	Erreur utilisation "-" dans proportionnally georeturn
0001476	Workforce Planning Module	2-5 WPM: new WPM generates CMT per month but PRV with GL other than Manpower are all accrued/paid in January
0001267	Tab PT	PT selection list with the corresponding first 2 letter code
0001380	Workforce Planning Module	2.5 Peut-on répartir les commitments générés par mois ? Au lieu du total PRV en janvier

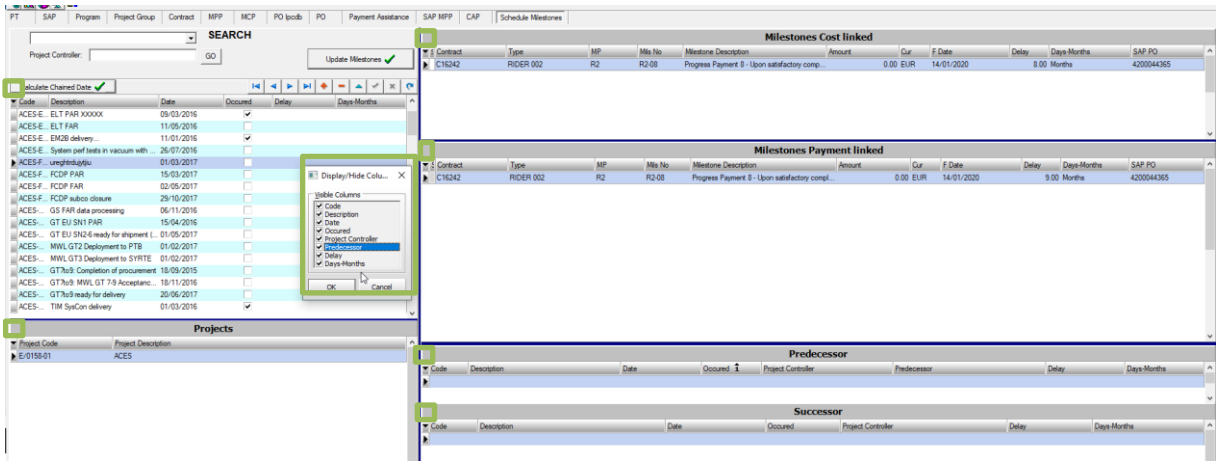
REVISIONS IN VERSION 6.1.5.21

FOR SCHEDULE MILESTONES TAB

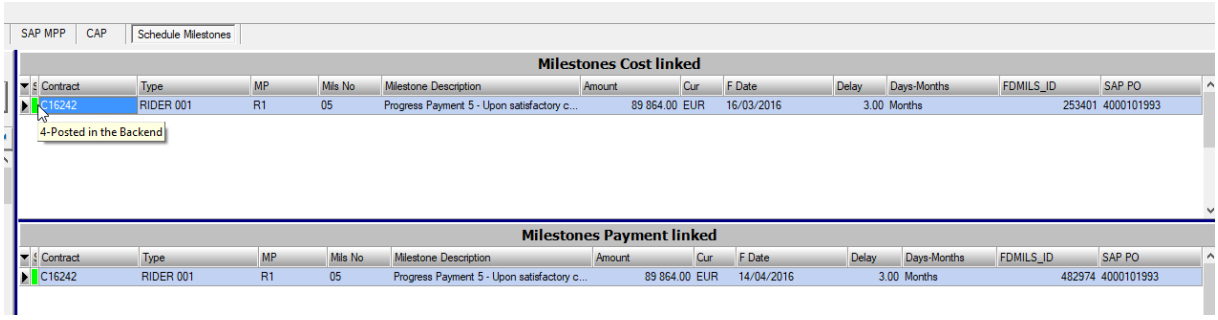
COPY THE DESCRIPTION OF THE MILESTONES COST/PAYMENT

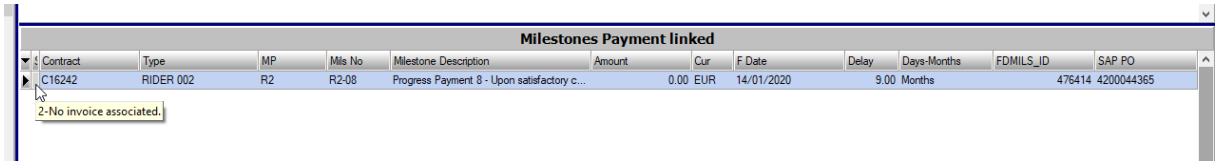


NEW CUSTOMISATION OF ALL PANELS: DISPLAY/HIDE COLUMNS TO BE DISPLAYED; ALL COLUMNS CAN BE SORTED

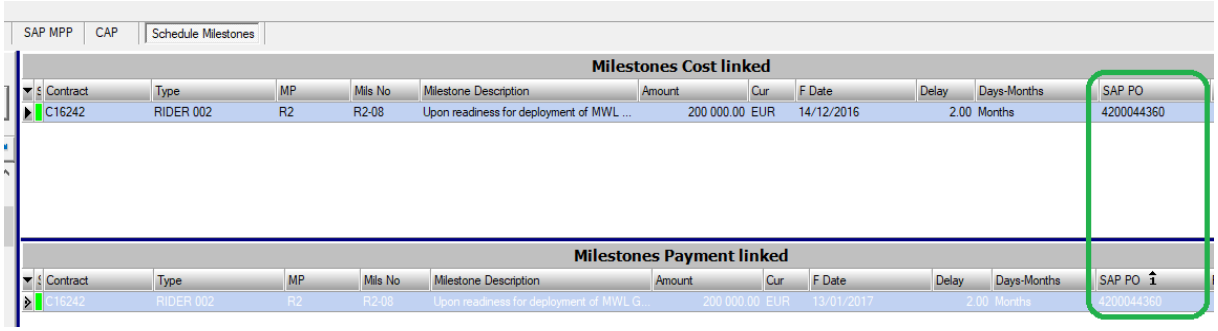


Flag/Colors to inform users about the status of the linked Milestones

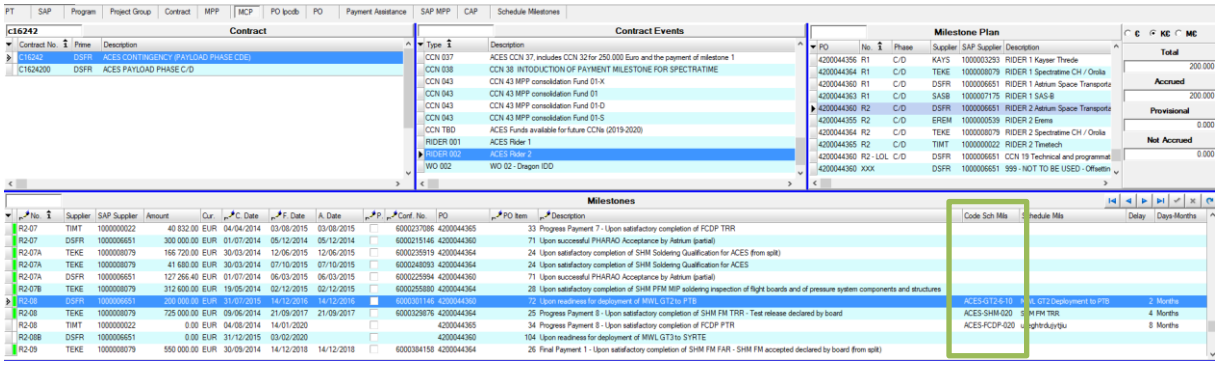


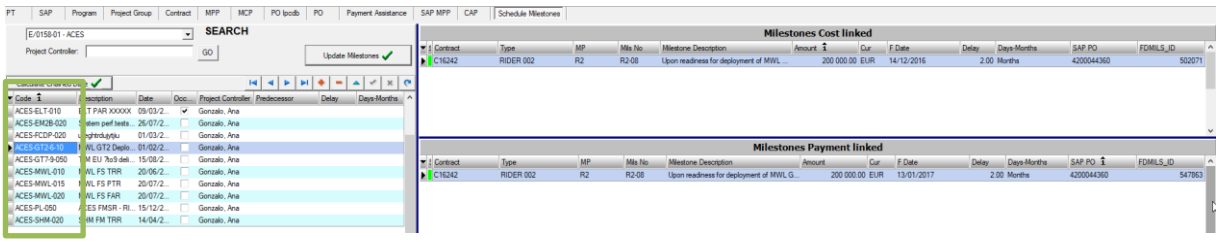


Field PO available for milestones Cost/Payment linked panels



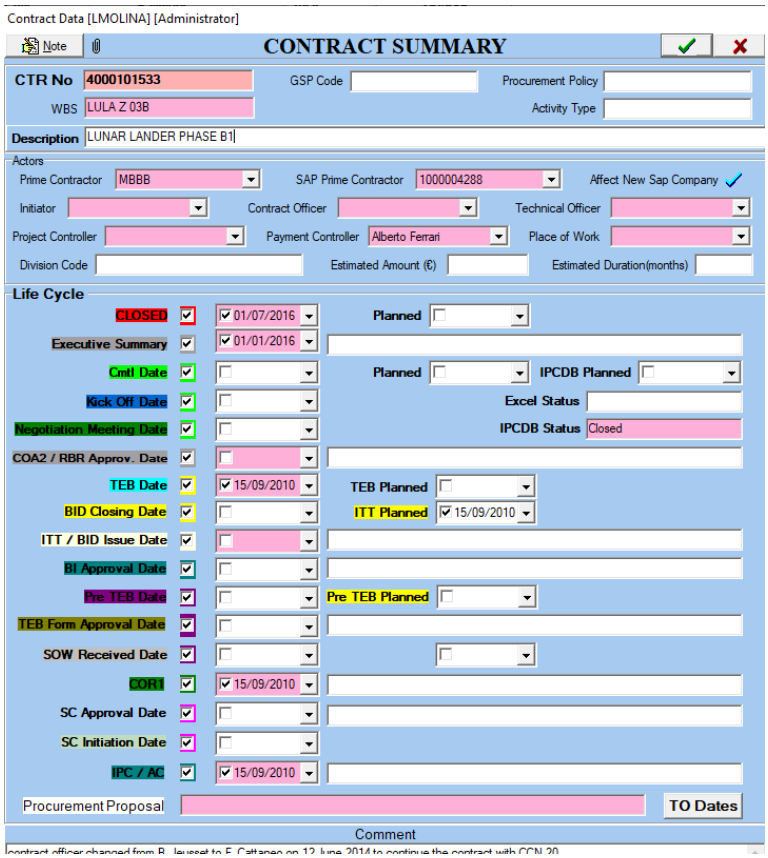
Schedule milestone code field is now available within MCP/MPP Milestones panel

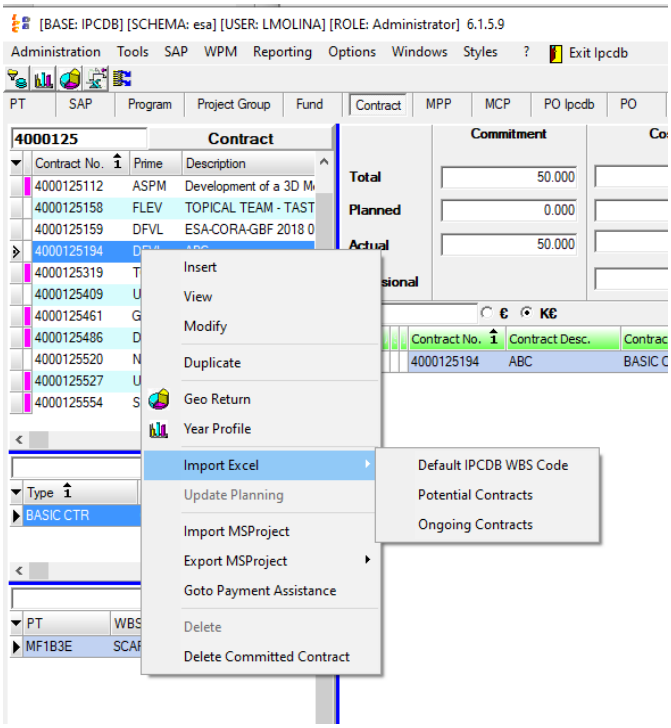




FOR CONTRACTS

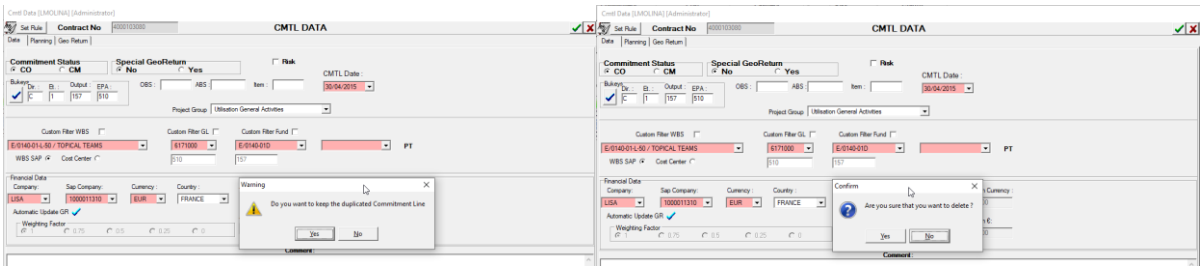
NEW CONTRACT SUMMARY





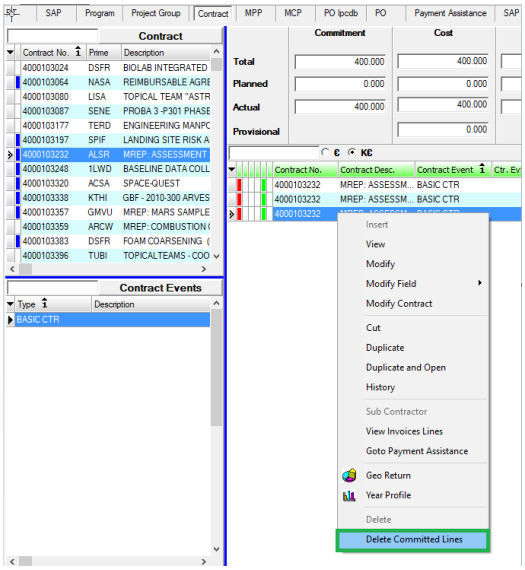
IMPORT CONTRACTS INFORMATION FROM AN EXCEL FILE

COMMITMENT CAN BE DELETED WHILE CREATING A CMT USING THE OPTION "DUPLICATE & OPEN"



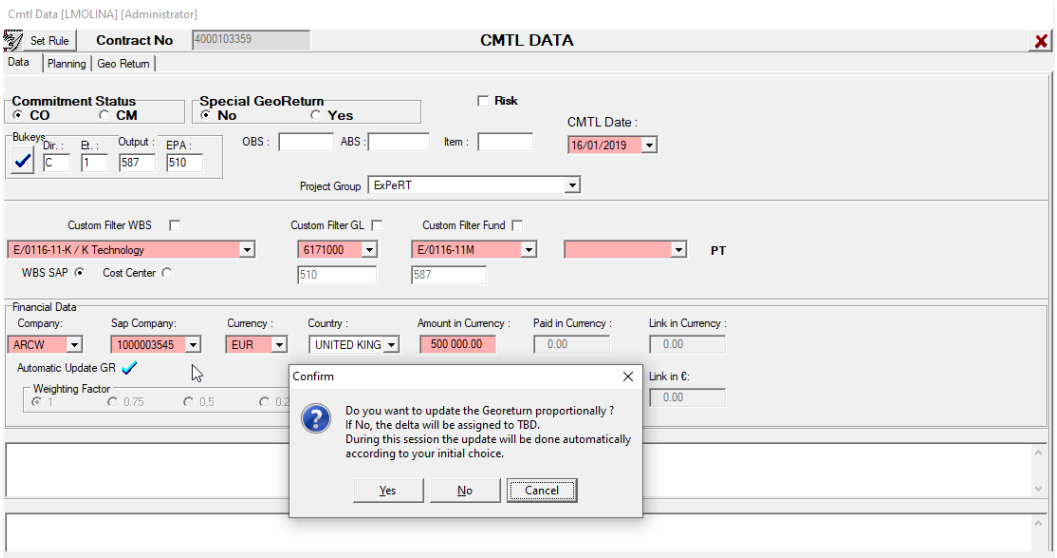
"DELETE COMMITTED LINES"

Administrators are able to a delete directly committed lines by clicking right on one or several commitments and select "Delete committed Lines".



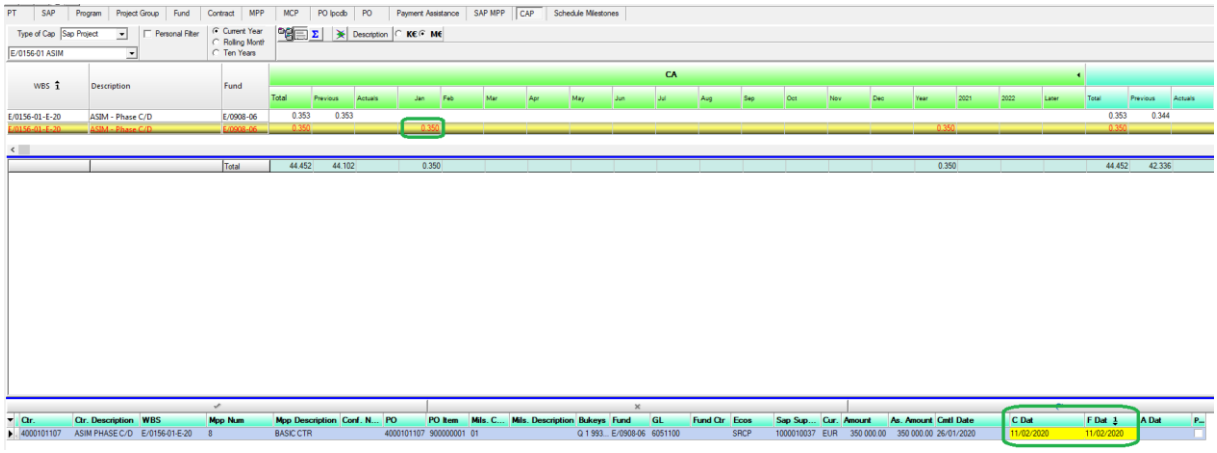
FEATURE IMPROVEMENT FOR "UPDATE GEORETURN PROPORTIONALLY"

Whenever the amount of a commitment is changed, there is a new popup message. Both Georeturn update options are available (proportionally or TBD), but only one type of update is processed per session (open/close CMT DATA). Users also have to possibility to cancel the modification.

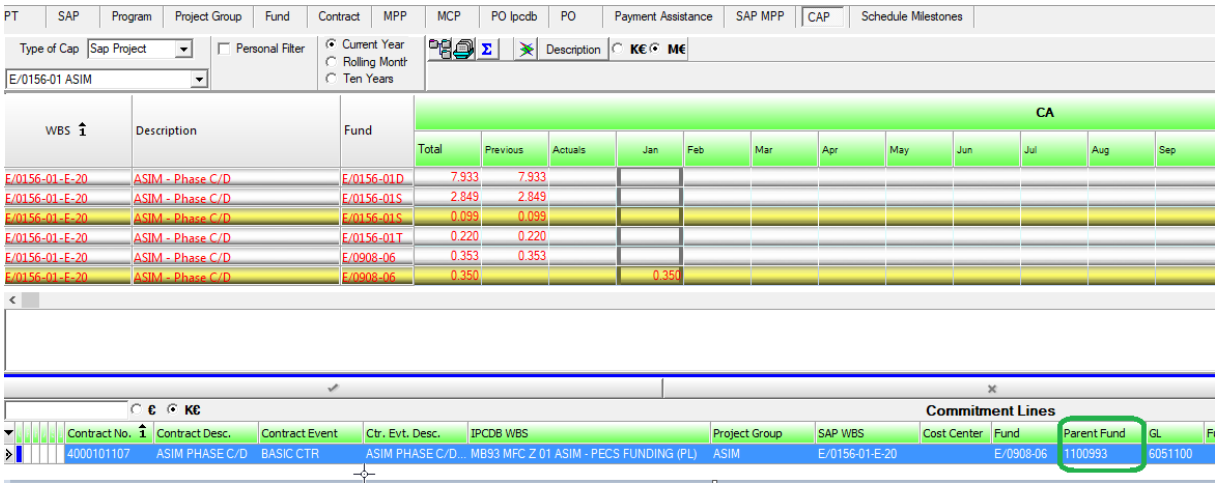


FOR CAP TAB

IN THE COST FRAME, THE CONTRACTUAL DATE OR FORESEEN DATE IS HIGHLIGHTED IN YELLOW WHENEVER C. DATE OR F. DATE IS THE SAME DATE AS TODAY

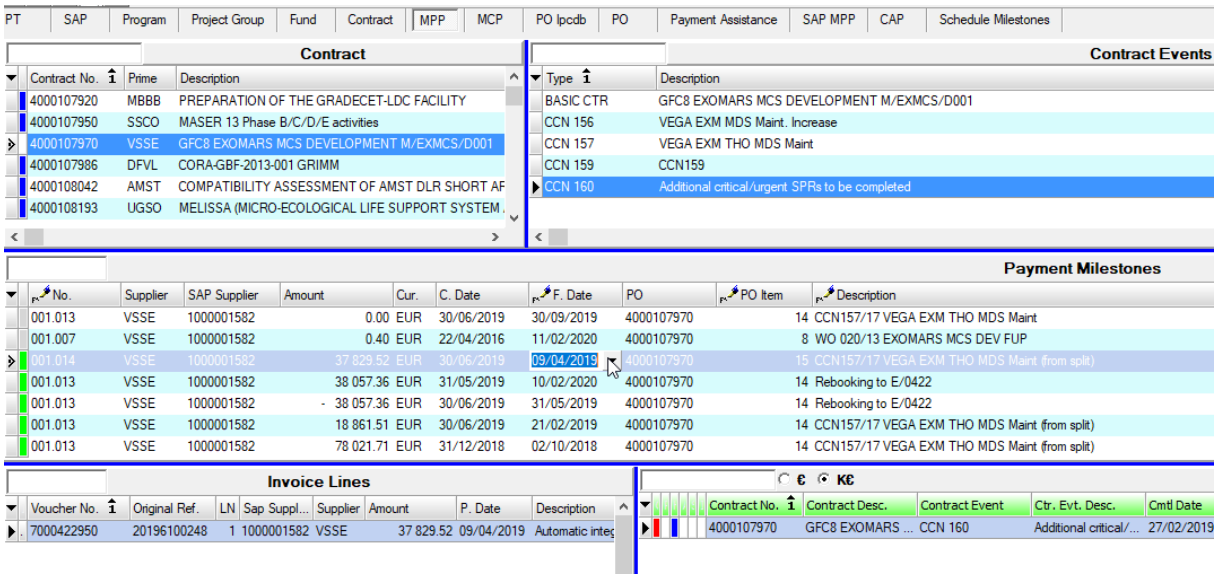


FIELD "PARENT FUND" ADDED TO THE COMMITMENT (CA) FRAME



FOR MPP TAB

MODIFY F. DATE



FIXED BUGS FROM THE 6.1.5 VERSION

No Mantis	Tab	Description
0001262	tab Schedule Milestones	Possibility of Copy (Edit) the milestones description in Schedule tab
0001259	tab Schedule Milestones	Selection of field available on every tab
0001258	tab Schedule Milestones	Field PO available in Schedule tab
0001257	tab Schedule Milestones	Flag for accrued milestones in Schedule tab
0001430	tab Schedule Milestones	Edit MCP Description, and not amount
0001271	Tab MCP	Show Schedule milestone code field in in MCP/MPP Milestones windows
0001427	Workforce Planning Module	2.2 WPM: button "All funds" ticked but not all funds only the one related to the selected project?

No Mantis	Tab	Description
0001269	General IPCDB	Character limitation for comment and note fields -> Loosing everything (V6.1.5.9: ok for the comment field)
0001432	tab CAP	ajouter au Menu "Delete Committed line" in UnitFrameCmtlNew
0001419	Georeturn	Georeturn: proportionally Georeturn please modify messages displayed with this feature
0001296	tab Contract	Add procedure delete contract into contextual menu IPCDB
0001304	Workforce Planning Module	WPM: Afficher 3 chiffres après la virgule
0001426	Georeturn	Georeturn: lost of ECOS code within Georeturn distribution. Cmt cannot be validated & Message displayed "check Sum of supplier"
0001307	General IPCDB	Pre-select the correct PT when entering a new Commitment line based on the used Fund.
0001431	Tab CAP	Add Parent Fund to Frame Cmtl
0001261	tab Schedule Milestones	Availability of ordering by all the fields
0001237	General IPCDB	"duplicate and open" creates a CMTL even after closing without saving
0001454	tab PO Ipcdb	Erreur dans la table PO
0001460	Workforce Planning Module	When changing the manpower total in any category using TAB the entry for 2020 is ignored.
0001255	tab CAP	Foreseen date highlighted when same as today
0001265	tab Payment Assistance	Duplication of invoices: Increment the numbering!
0001303	tab Contract	Changer les BbLookupComboBox par des TJvDBLookupCombo

No Mantis	Tab	Description
0001455	tab Contract	Ajouter dans les options la possibilité d'importer des nouveaux contrats à partir d'EXCEL
0000766	Work Request	Sauver des Filtres
0001075	tab SAP Mils	SAP MILS EDITABLE , permettre de modifier n'importe quel champs de Milestone, ou MCP ou MPP (F. date)
0001461	Georeturn	Georeturn: proportionally Georeturn update message display if amount currency is clicked in CMT data
0001452	Georeturn	Georeturn: update proportionally Georeturn, figures of georeturn can be displayed /100
0001297	General IPCDB	Filters not applicable and reset

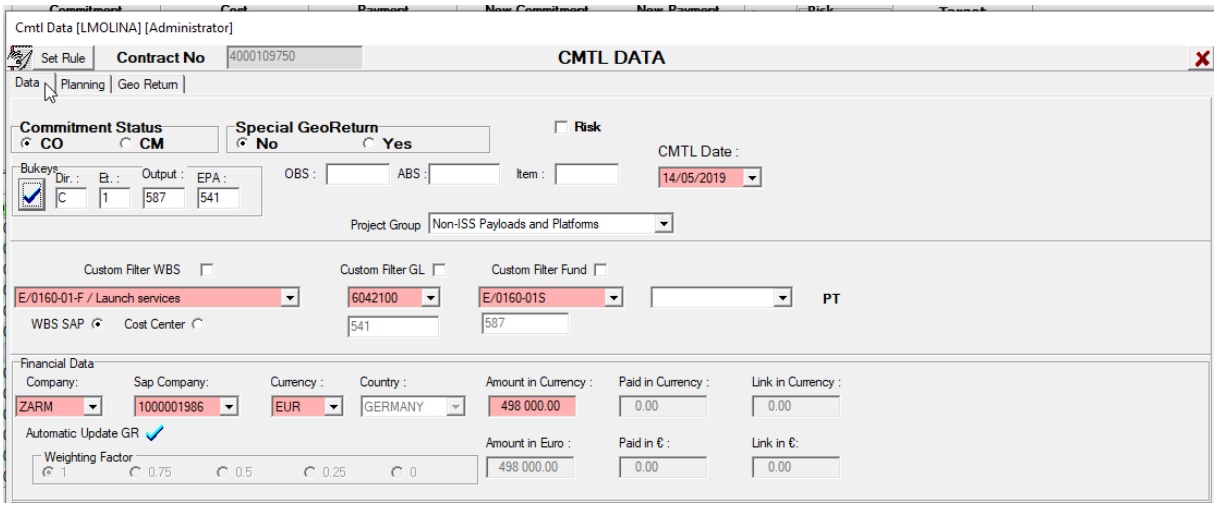
REVISIONS IN VERSION 6.1.4

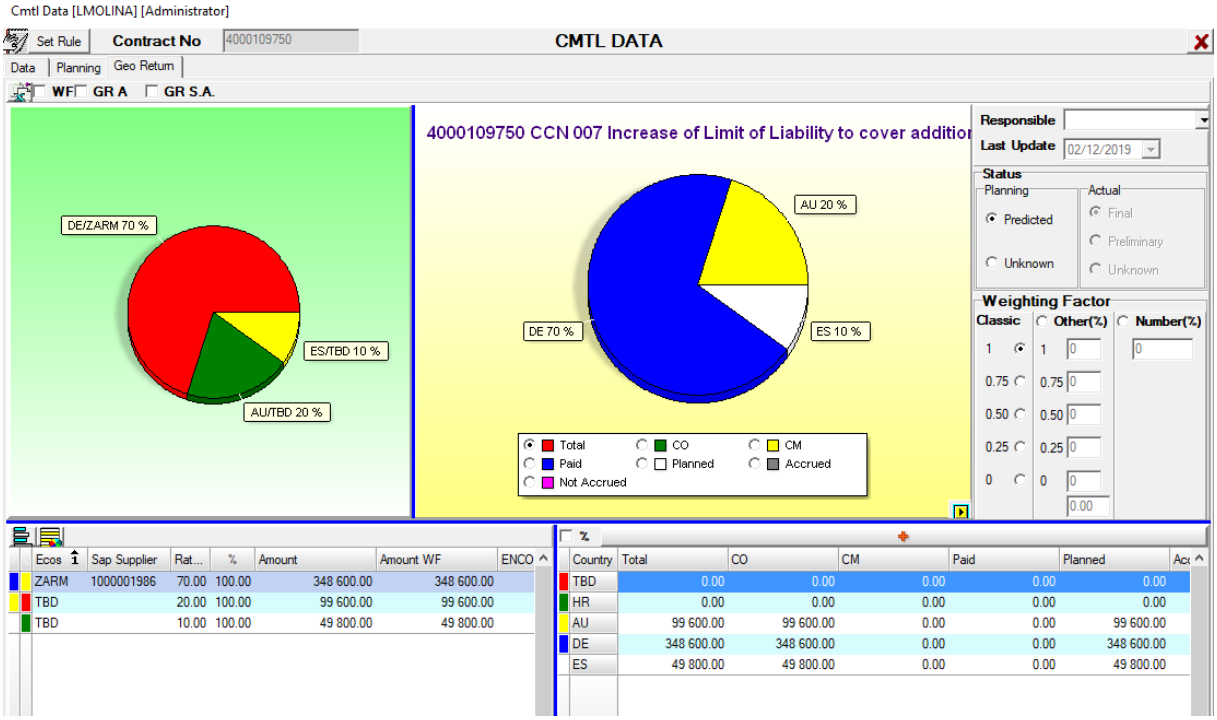
UPDATE PROPORTIONALLY GORETURN

Whenever the amount of a commitment with a multiple Georeturn distribution (at least 2) is modified, this new feature will allow users to choose whether to update the defined/special Georeturn distribution proportionally or not. To inform users and apply the update Georeturn accordingly, a message is popping up within the CMTL DATA window, as soon as the amount is changed. Same process via "Duplicate and Open".

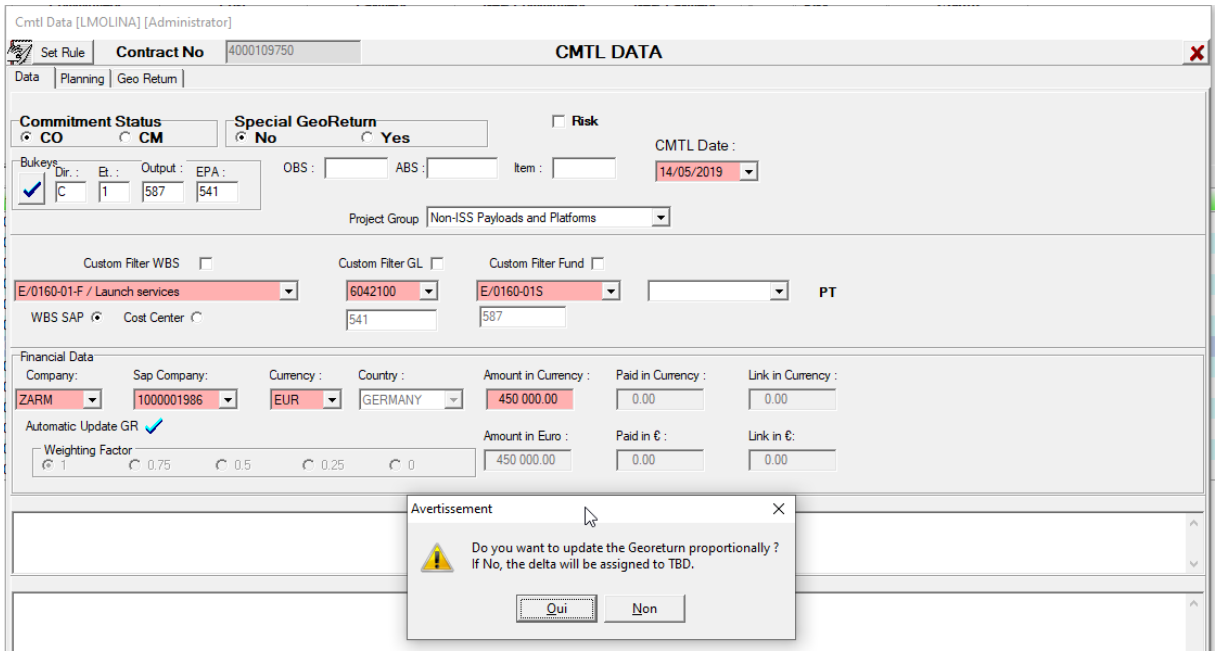
If the user choose to -not update proportionally- the current Georeturn distribution, then the database is creating a TBD line of the added amount (+/-). Please note, negative TBD Georeturn will not be validated as such and shall be distributed manually.

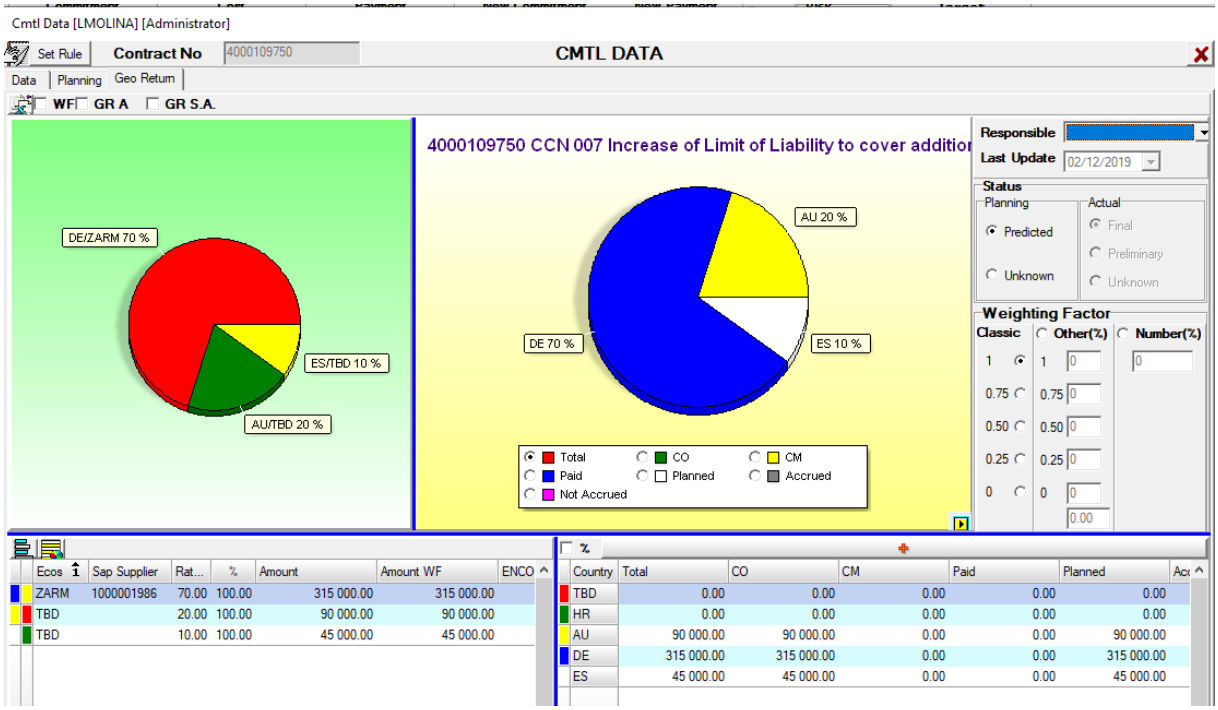
a- Original commitment & Georeturn distribution:

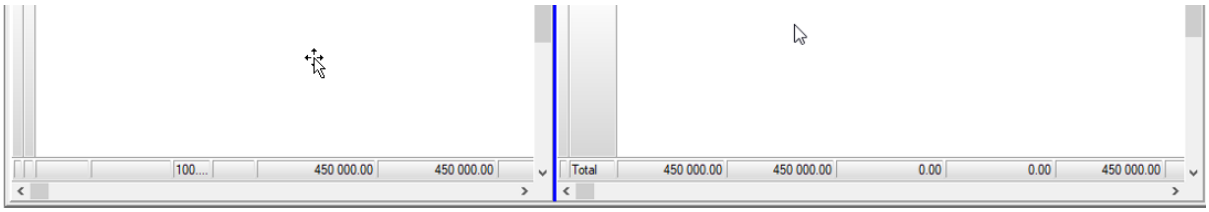

Cmtl Data [LMOLINA] [Administrator]
Set Rule
Contract No
4000109750
CMTL DATA
Data
Planning
Geo Return
Commitment Status
CO
CM
Special GeoReturn
No
Yes
Risk
CMTL Date :
14/05/2019
Bukeys
Dir. :
Et. :
Output :
EPA :
OBS :
ABS :
Item :
Project Group
Non-ISS Payloads and Platforms
Custom Filter WBS
Custom Filter GL
Custom Filter Fund
E/0160-01-F / Launch services
6042100
E/0160-01S
PT
WBS SAP
Cost Center
Financial Data
Company:
Sap Company:
Currency :
Country :
Amount in Currency :
Paid in Currency :
Link in Currency :
ZARM
1000001986
EUR
GERMANY
498 000.00
Automatic Update GR
Weighting Factor
Amount in Euro :
Paid in € :
Link in €:


Cmtl Data [LMOLINA] [Administrator]
Set Rule
Contract No
4000109750
CMTL DATA
Data
Planning
Geo Return
WF
GR A
GR S.A.
4000109750 CCN 007 Increase of Limit of Liability to cover additio
DE/ZARM 70 %
ES/TBD 10 %
AU/TBD 20 %
AU 20 %
DE 70 %
ES 10 %
Total
CO
CM
Paid
Planned
Accrued
Not Accrued
Responsible
Last Update
02/12/2019
Status
Planning
Actual
Predicted
Unknown
Final
Preliminary
Unknown
Weighting Factor
Classic
Other(%)
Number(%)
Ecos
Sap Supplier
Rat...
%
Amount
Amount WF
ENCO
ZARM 1000001986 70.00 100.00 348 600.00 348 600.00
TBD 20.00 100.00 99 600.00 99 600.00
TBD 10.00 100.00 49 800.00 49 800.00
Country
Total
CO
CM
Paid
Planned
TBD 0.00 0.00 0.00 0.00 0.00
HR 0.00 0.00 0.00 0.00 0.00
AU 99 600.00 99 600.00 0.00 0.00 99 600.00
DE 348 600.00 348 600.00 0.00 0.00 348 600.00
ES 49 800.00 49 800.00 0.00 0.00 49 800.00

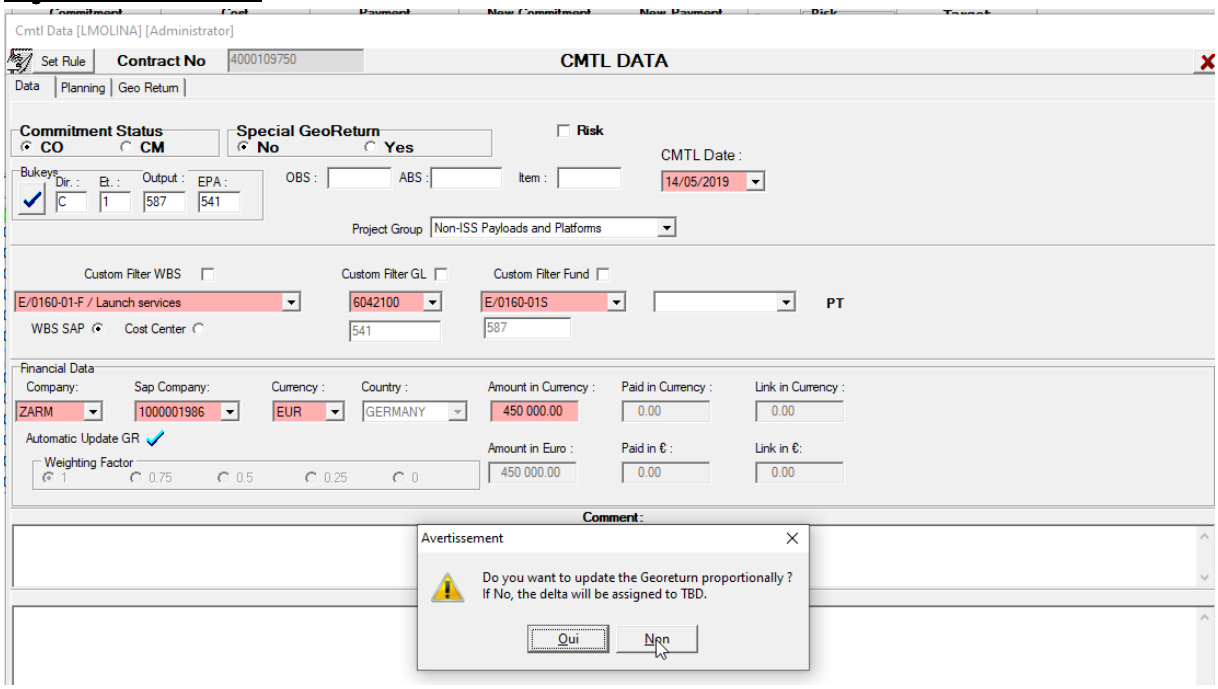
b- Committed amount decreased and proportionally Georeturn distribution update selected (ratio per country remains):

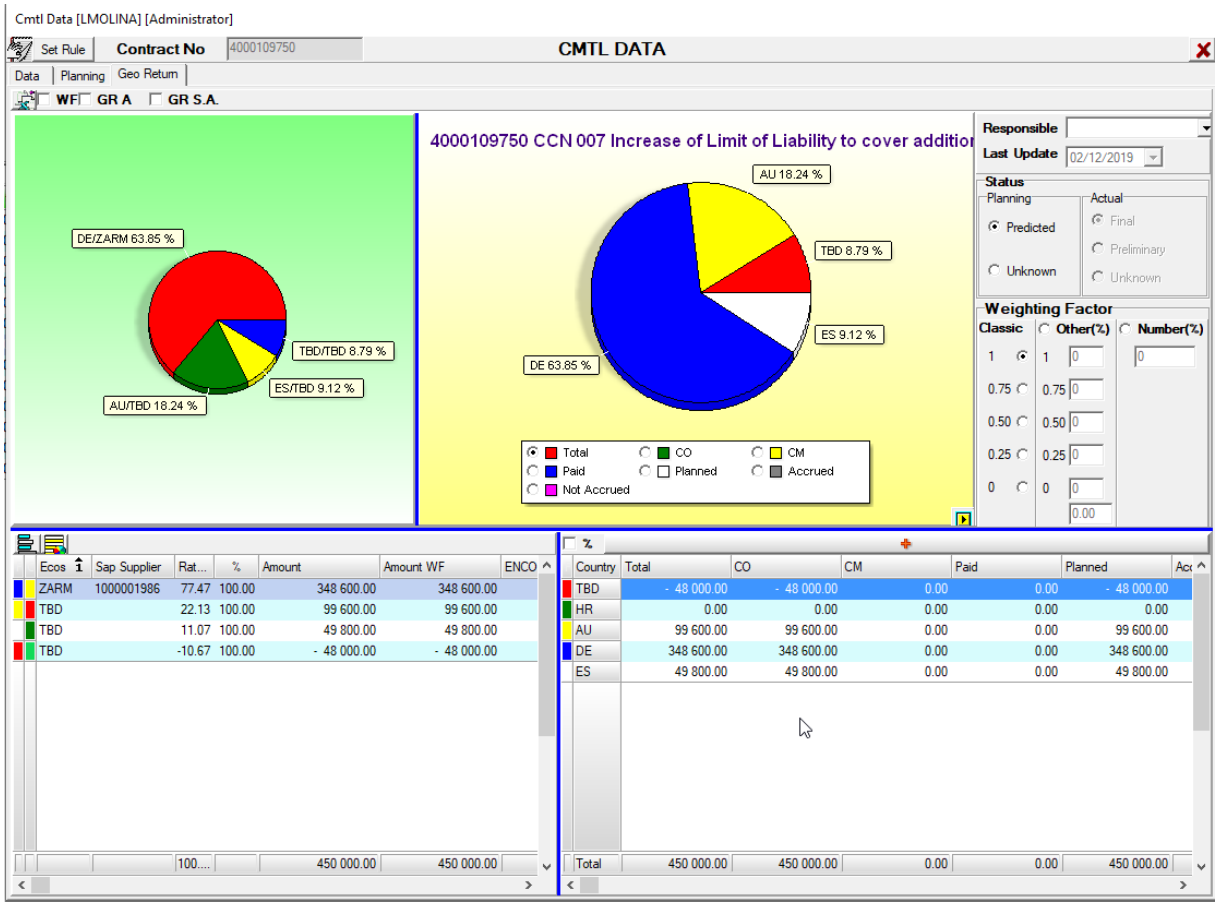




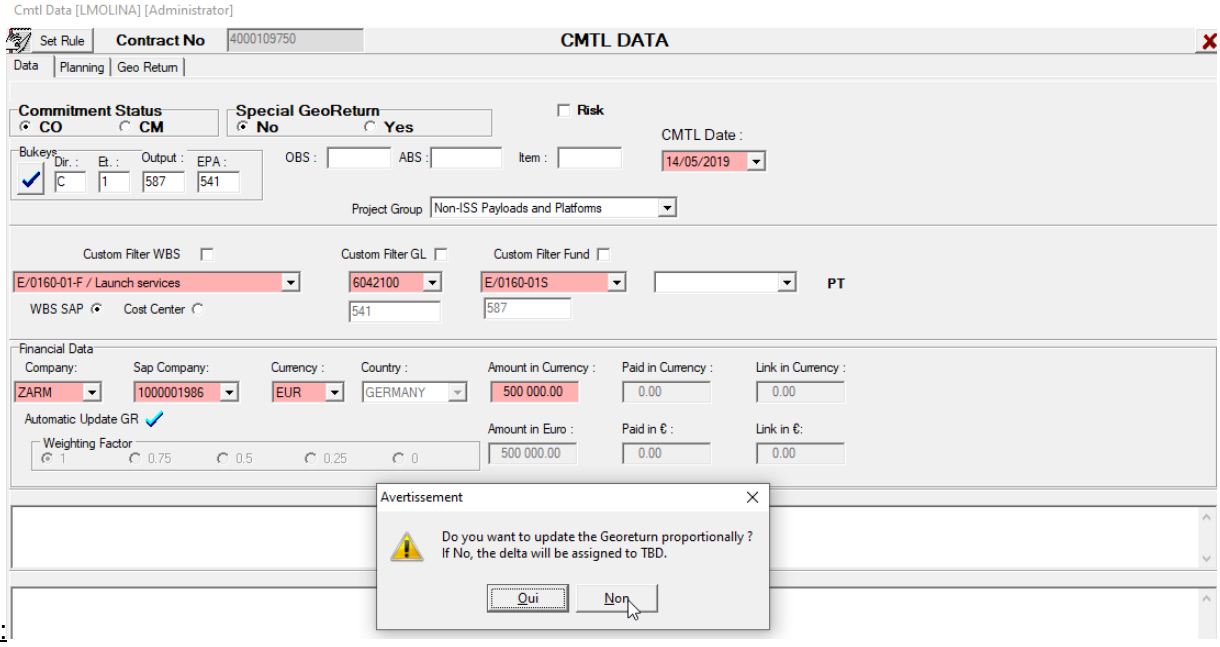


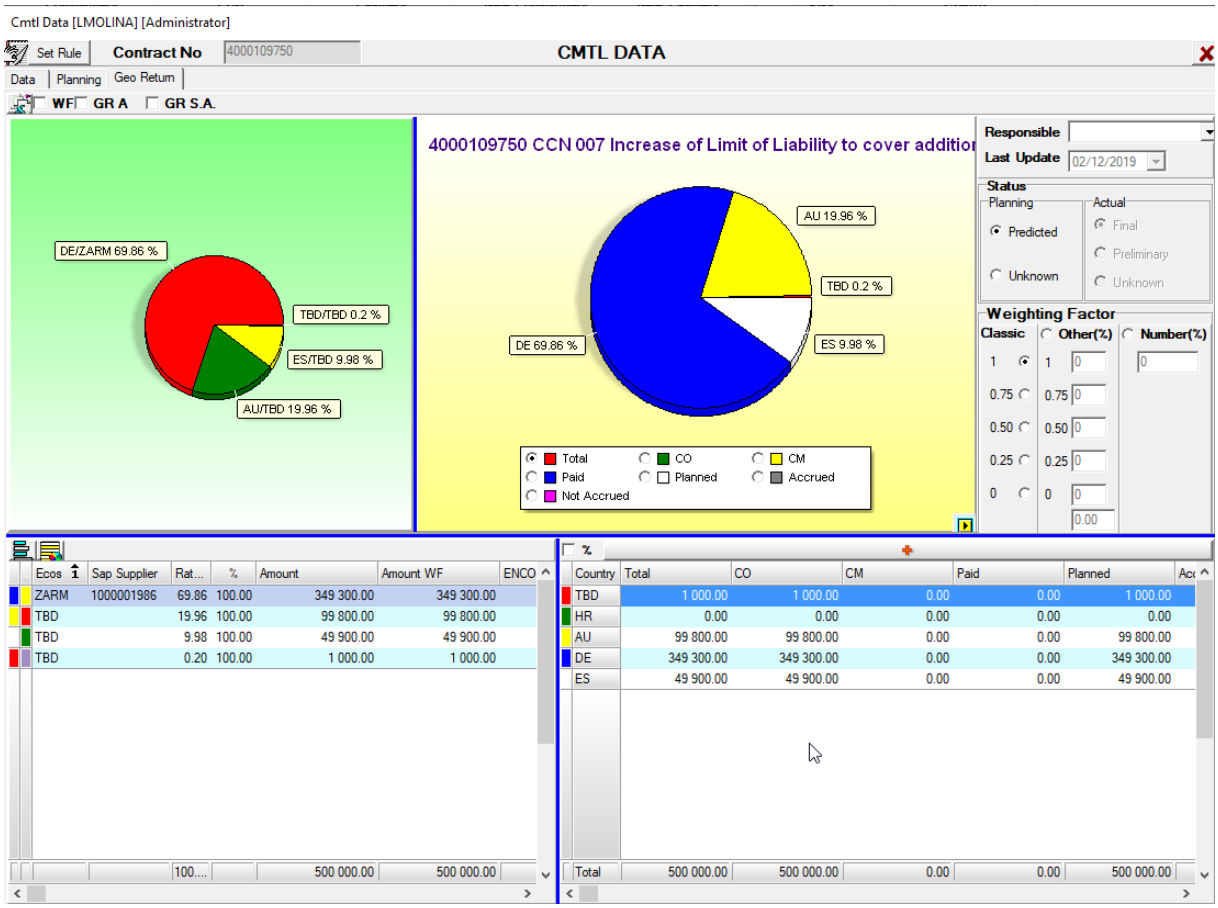
c- Committed amount decreased and proportionally Georeturn distribution not updated, but creation of a TBD delta assigned to a negative Georeturn line:





d- Committed amount increased and proportionally Georeturn distribution update not selected, resulting in the creation of a single positive TBD line:

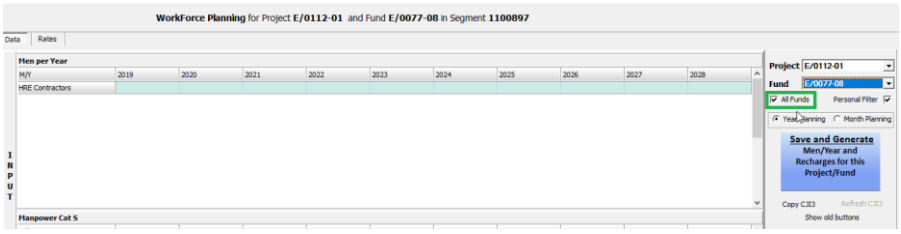


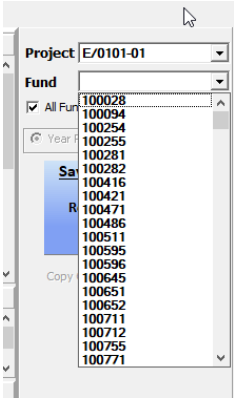


WPM PROJECT/FUND

NEW TICK BOX "ALL FUNDS"

This new tick box "All Funds" was requested by the IPCDB administrator and allows users to access to all funds drop down list, even though the "personal Filter" is ticked within the WPM.





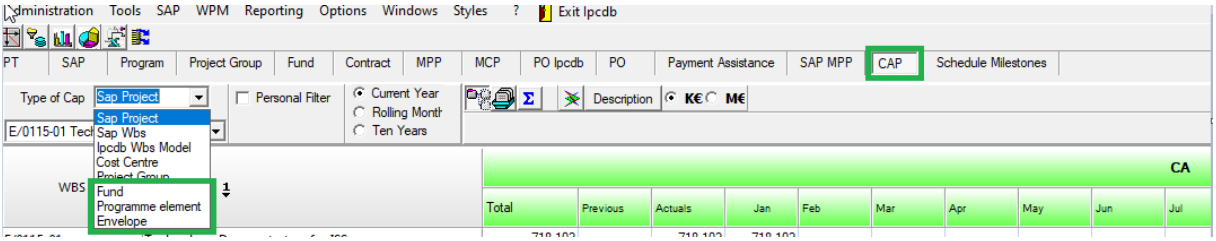
FIXED BUGS FROM THE 6.1.4 VERSION

No Mantis	Tab	Description
0001411	GeoReturn	Creature an option for user to choose to update a complex Georeturn distribution proportionally or not
0001238	GeoReturn	GeoReturn amount automatically re-calculated when CMTL amount changes
0001244	Tab CAP	Dynamic CAP View - Item 4 - Add "Program", "Segment" or "fund" queries
0001300	Workforce Planning Module	2.7 WPM Improvement; Formater les nombres de la grille avec 3 chiffres après la virgule, en rouge si négatif, en bleu si CJI3 calculé
0001306	Workforce Planning Module	WPM Regression DVPT: Les taux rentrés sous les catégories « Manpower Cat C Industrial » et « Class E : AdmITFM » s'auto écrasent
0001368	Tab CAP	CMTL of 0€ ignored in the CAP View
0001385	Tab CAP	Cap view filtering out CMTL at zero
0001413	Georeturn	Georeturn: proportionally Georeturn distribution lost whenever duplicate CMT is saved in CO

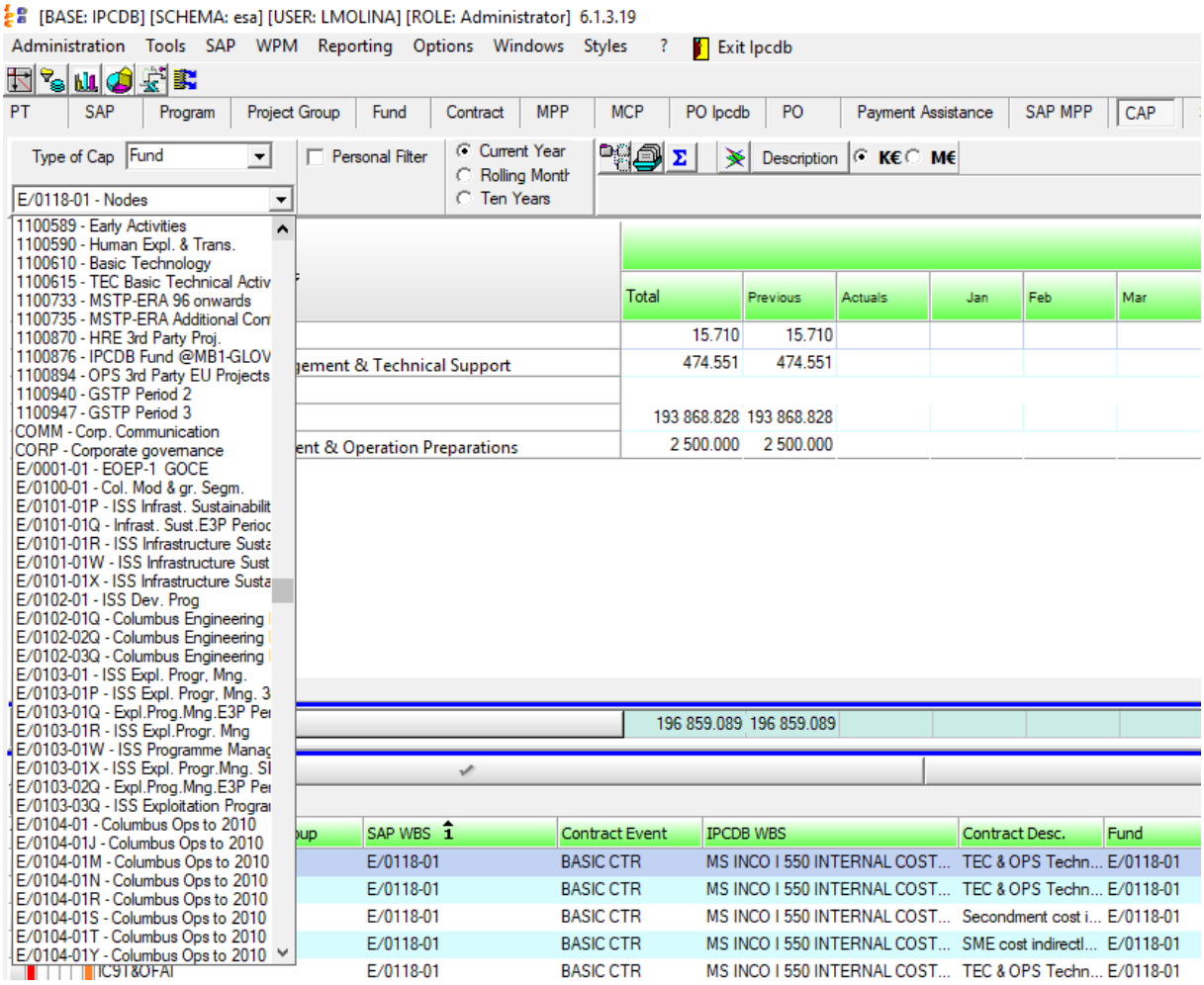
No Mantis	Tab	Description
0001411	GeoReturn	Creature an option for user to choose to update a complex Georeturn distribution proportionally or not
0001238	GeoReturn	GeoReturn amount automatically re-calculated when CMTL amount changes
0001410	Commitment line screen	Defaut PT: Create a new feature "default IPCDB WP" with the CMT windows when user creates a new CMT
0001367	Commitment line screen	Defaut PT: cannot always select "create default IPCDB WP", but only existing WP
0001369	tab CAP	CAP PG & Fund: Missing part of WBS coding in this type of CAP
0001425	Workforce Planning Module	2.2 WPM: Please add a button "All funds" to access to all funds even when "personal filter" is ticked
0001426	Georeturn	Georeturn: lost of ECOS code within Georeturn distribution. Cmt cannot be validated & Message displayed "check Sum of supplier"
0000962	Work Request	04-EROS Compare report
0001218	General IPCDB	03- instal exe pour IPCDB et BO
0001309	Business Objects	00- BO IPCDB baseline comparison by RBS?
0001308	Business Objects	00- BO IPCDB baseline comparison by fund01 01 update
0001196	Business Objects	00-BUG BO Chart konstantin montant top 10 EVT CTR pas bon!

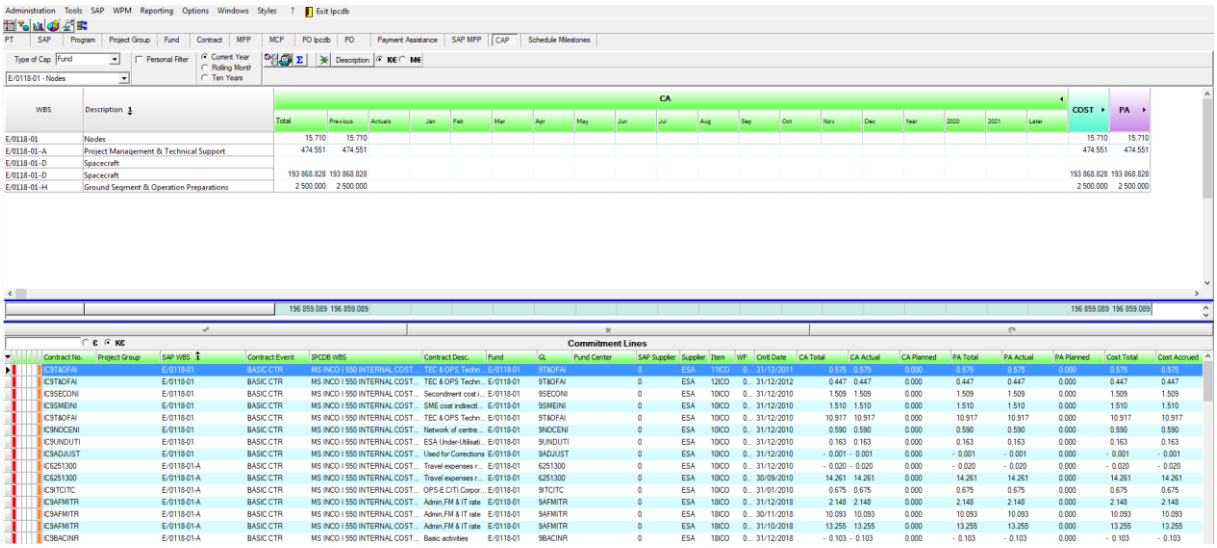
REVISIONS IN VERSION 6.1.3

NEW TYPES OF CAPS

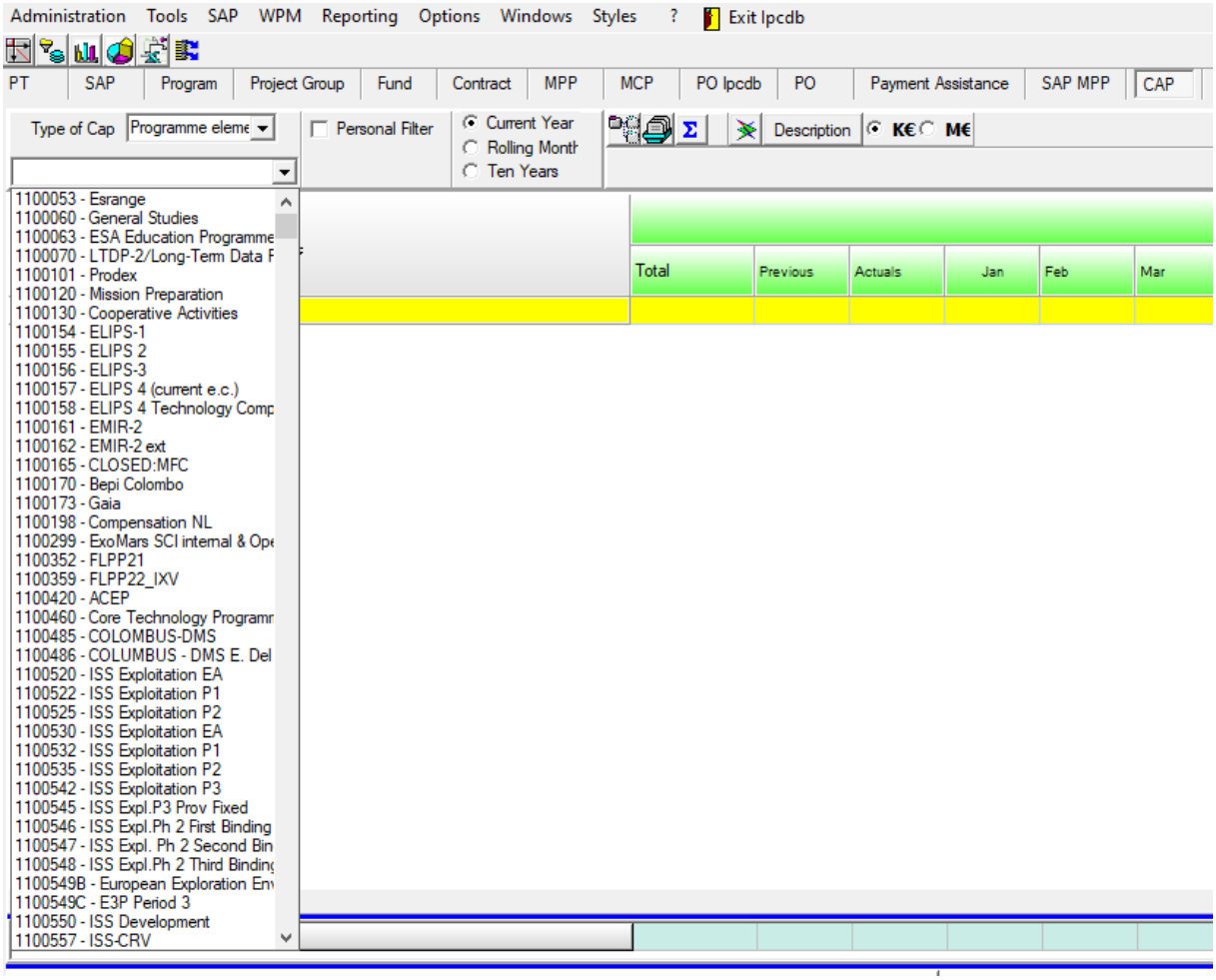

Administration Tools SAP WPM Reporting Options Windows Styles ? Exit Ipcdb
PT SAP Program Project Group Fund Contract MPP MCP PO Ipcdb PO Payment Assistance SAP MPP CAP Schedule Milestones
Type of Cap Sap Project
Sap Project
Sap Wbs
Ipcdb Wbs Model
Cost Centre
Fund
Programme element
Envelope
Personal Filter
Current Year
Rolling Month
Ten Years
Description
K€ M€
CA
Total Previous Actuals Jan Feb Mar Apr May Jun Jul

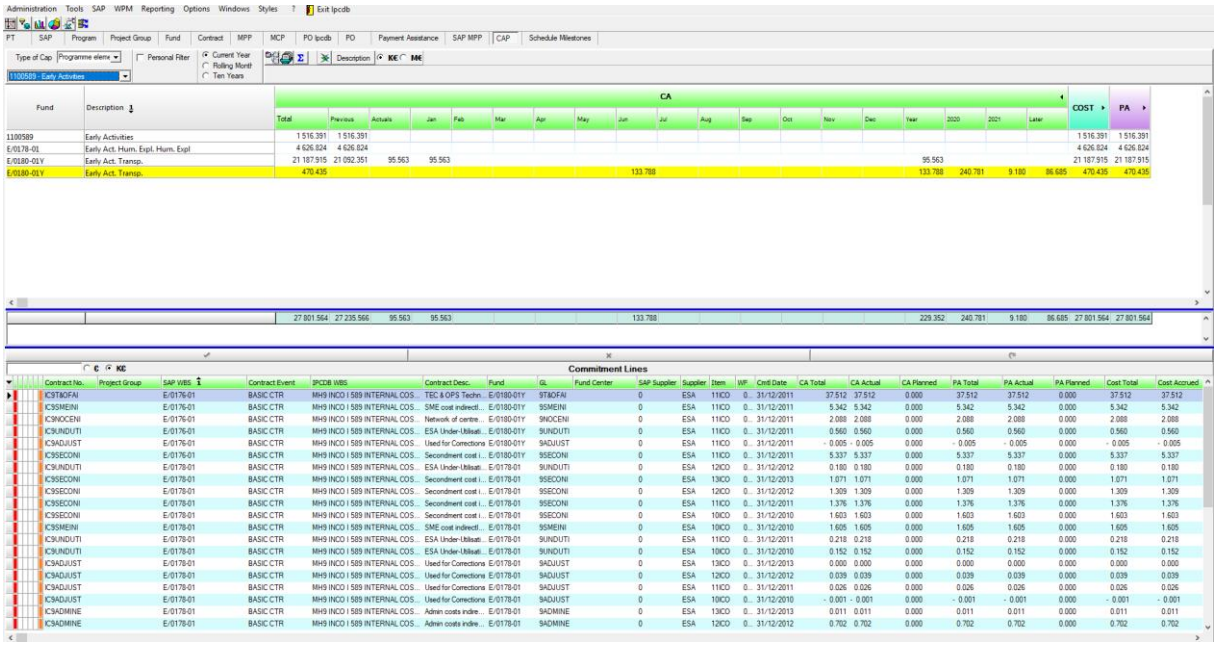
CAP FUND


[BASE: IPCDB] [SCHEMA: esa] [USER: LMOLINA] [ROLE: Administrator] 6.1.3.19
Administration Tools SAP WPM Reporting Options Windows Styles ? Exit Ipcdb
PT SAP Program Project Group Fund Contract MPP MCP PO Ipcdb PO Payment Assistance SAP MPP CAP
Type of Cap Fund
Personal Filter
Current Year
Rolling Month
Ten Years
Description
K€ M€
E/0118-01 - Nodes
1100589 - Early Activities
1100590 - Human Expl. & Trans.
1100610 - Basic Technology
1100615 - TEC Basic Technical Activ
1100733 - MSTP-ERA 96 onwards
1100735 - MSTP-ERA Additional Corr
1100870 - HRE 3rd Party Proj.
1100876 - IPCDB Fund @MB1-GLOV
1100894 - OPS 3rd Party EU Projects
1100940 - GSTP Period 2
1100947 - GSTP Period 3
COMM - Corp. Communication
CORP - Corporate governance
E/0001-01 - EOEP-1 GOCE
E/0100-01 - Col. Mod & gr. Segm.
E/0101-01P - ISS Infrast. Sustainabilit
E/0101-01Q - Infrast. Sust.E3P Period
E/0101-01R - ISS Infrastructure Susta
E/0101-01W - ISS Infrastructure Sust
E/0101-01X - ISS Infrastructure Susta
E/0102-01 - ISS Dev. Prog
E/0102-01Q - Columbus Engineering
E/0102-02Q - Columbus Engineering
E/0102-03Q - Columbus Engineering
E/0103-01 - ISS Expl. Progr. Mng.
E/0103-01P - ISS Expl. Progr. Mng. 3
E/0103-01Q - Expl.Prog.Mng.E3P Per
E/0103-01R - ISS Expl.Progr. Mng
E/0103-01W - ISS Programme Manag
E/0103-01X - ISS Expl. Progr.Mng. SI
E/0103-02Q - Expl.Prog.Mng.E3P Per
E/0103-03Q - ISS Exploitation Progra
E/0104-01 - Columbus Ops to 2010
E/0104-01J - Columbus Ops to 2010
E/0104-01M - Columbus Ops to 2010
E/0104-01N - Columbus Ops to 2010
E/0104-01R - Columbus Ops to 2010
E/0104-01S - Columbus Ops to 2010
E/0104-01T - Columbus Ops to 2010
E/0104-01Y - Columbus Ops to 2010
Total Previous Actuals Jan Feb Mar
15.710 15.710
474.551 474.551
193 868.828 193 868.828
2 500.000 2 500.000
196 859.089 196 859.089
SAP WBS Contract Event IPCDB WBS Contract Desc. Fund
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... TEC & OPS Techn... E/0118-01
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... TEC & OPS Techn... E/0118-01
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... Secondment cost i... E/0118-01
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... SME cost indirectl... E/0118-01
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... TEC & OPS Techn... E/0118-01

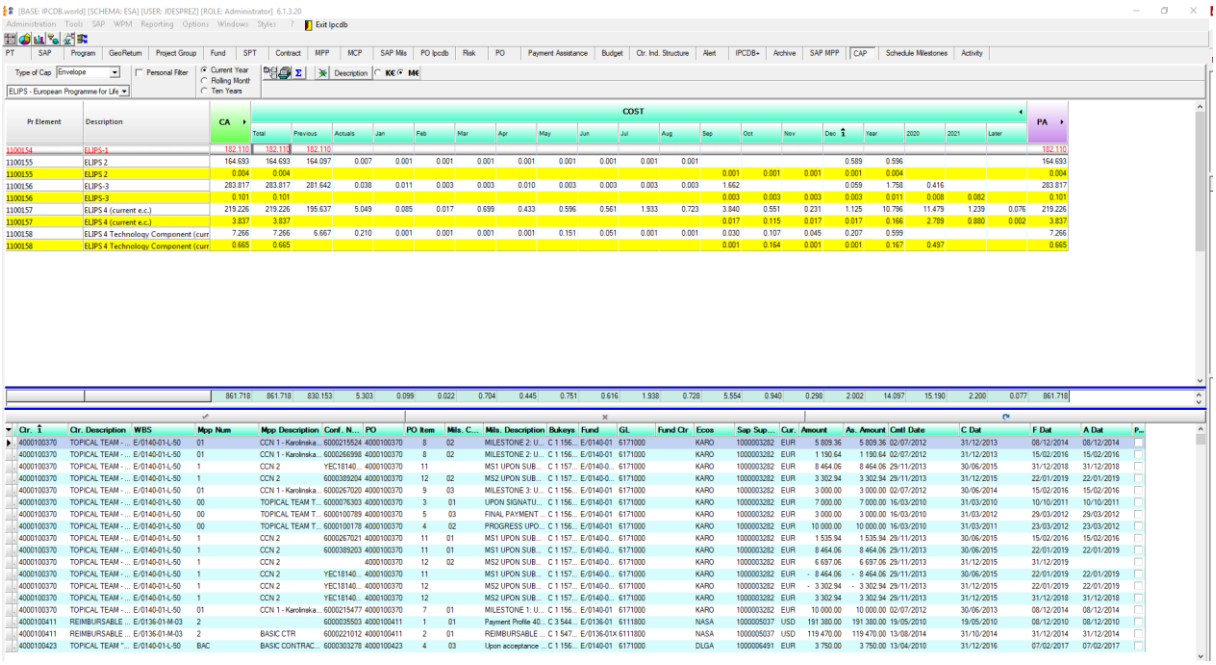


CAP PROGRAMME ELEMENT



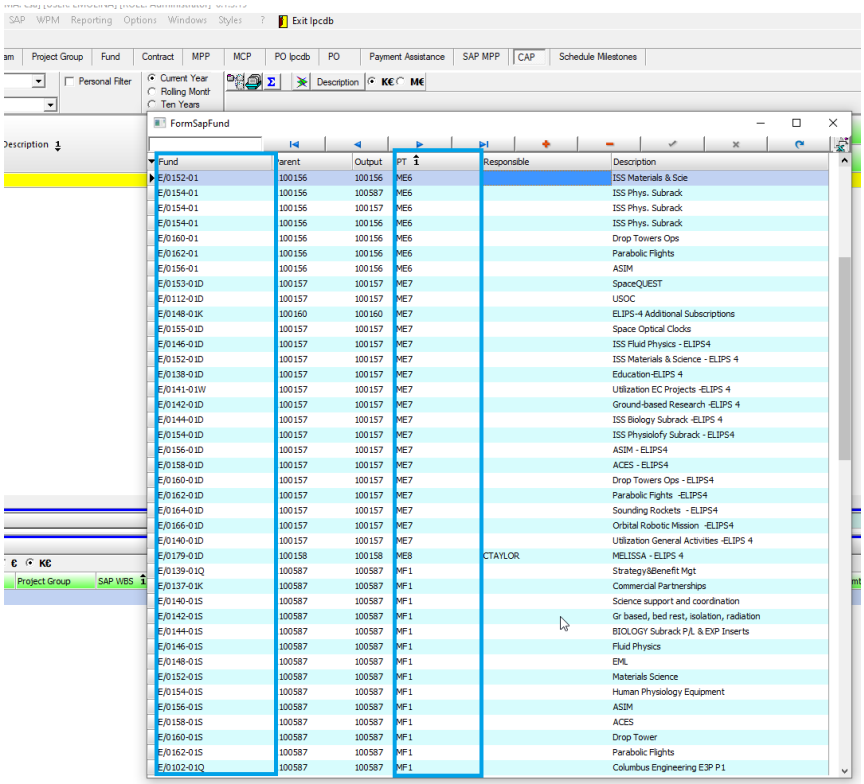


CAP ENVELOPE

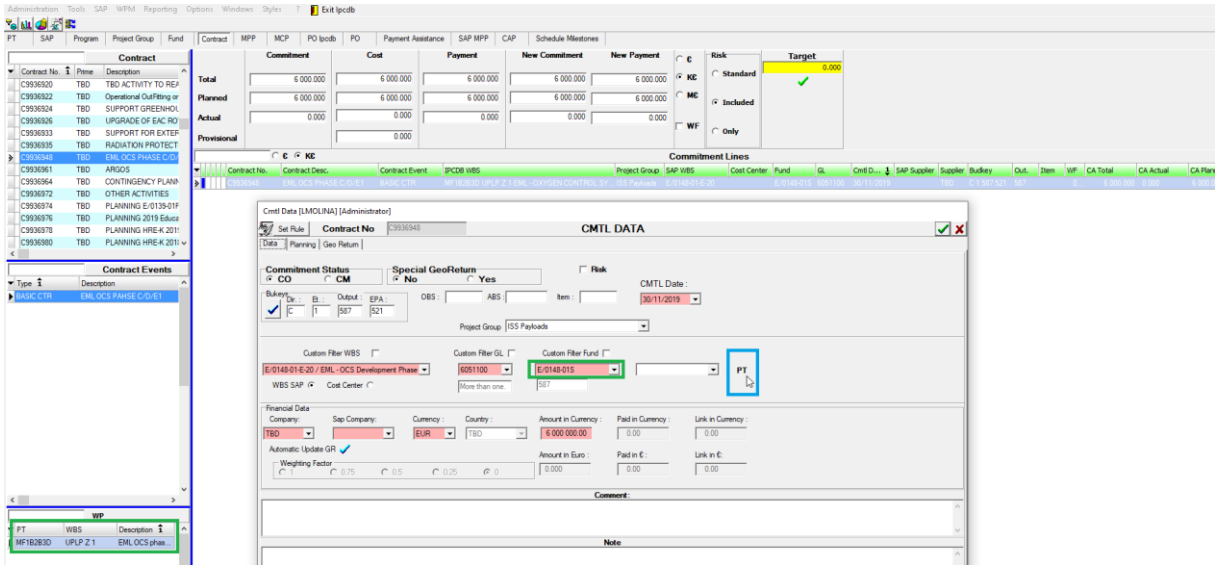


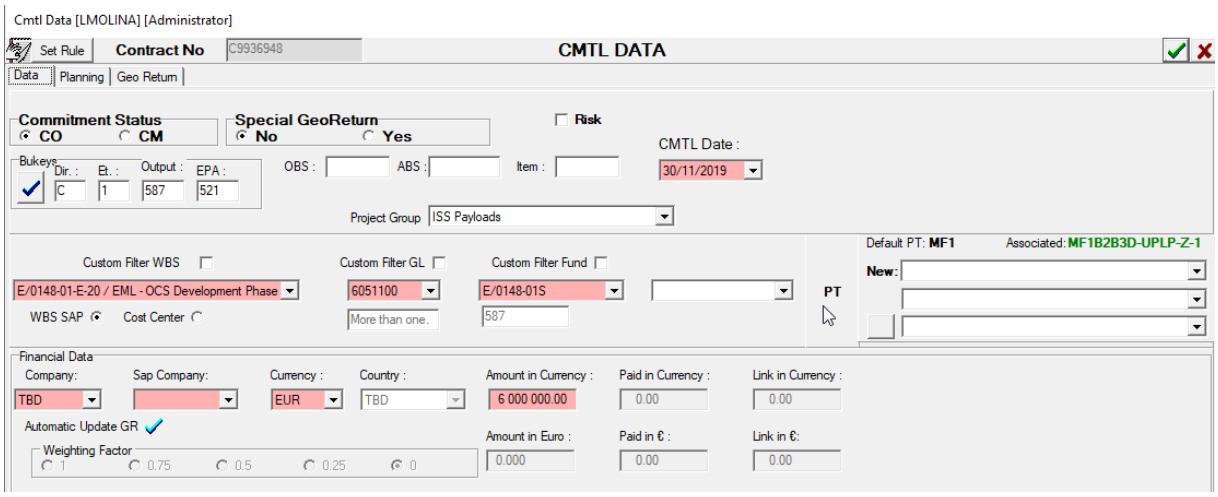
THE NEW FEATURE "FUND DEFAULT PRODUCT TREE"

This feature helps the Project controllers to insert or modify a commitment with a dedicated SAP fund in the proper and predefined Product tree of the database. The association fund/PT/output is defined in IPCDB with the fund SAP Table:

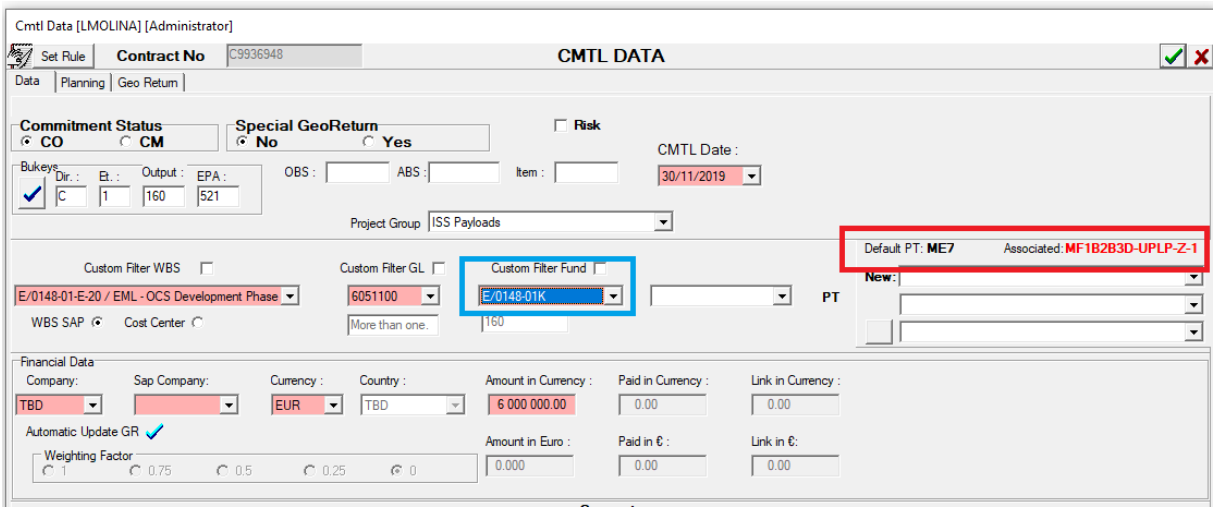


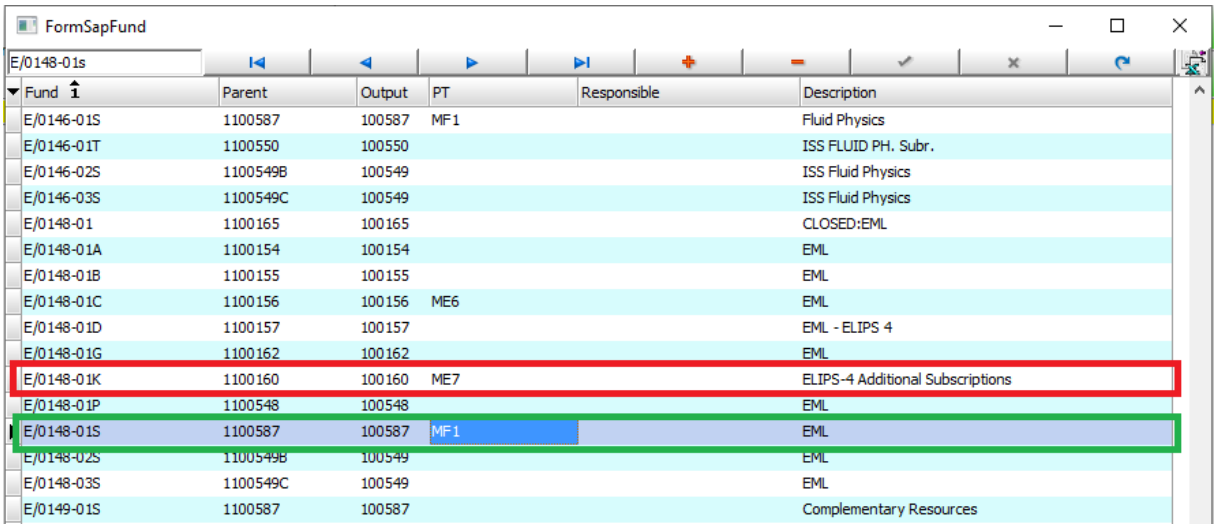
Whenever the association is right, the feature "PT" is not displyed. When creating/modifying a commitment, users can always click to display the default PT and the associated PT/WBS: "MF1" and "MF1B2B3D-UPLP-Z-1" in the below example.



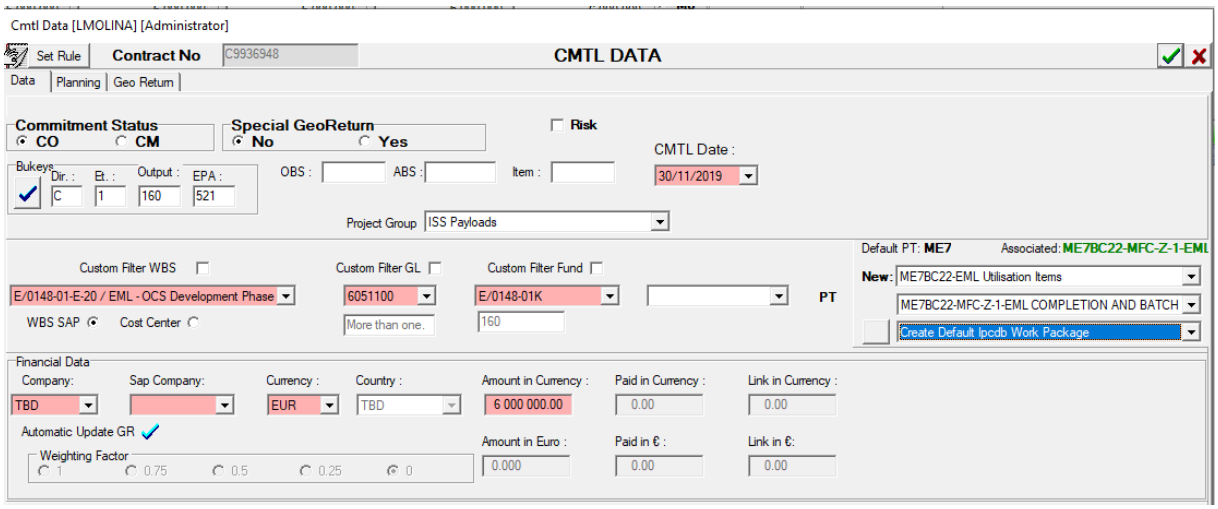


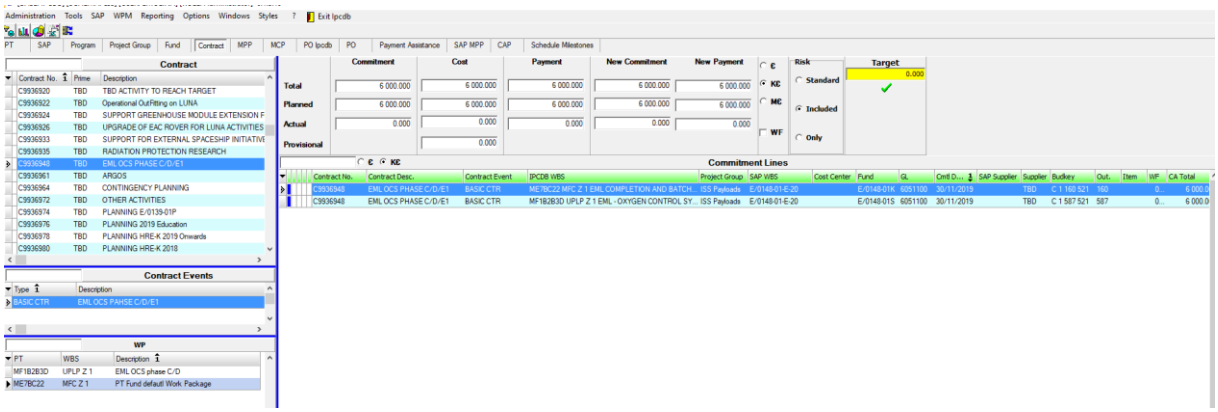
If the fund of the commitment is modified and this change is affecting incorrectly the place within the PT of IPCDB. Then, the feature PT deploys itself and proposes the proper Default PT to be selected for this updated commitment, together with the current and incorrect associated PT. In the following example, the new fund is E/0148-01K instead of E/0148-01S, so the default PT shall be changed from "MF1" to "ME7" (accordingly to the fund SAP table). The associated PT is now red to inform the user that the current PT is incorrect for this new commitment.



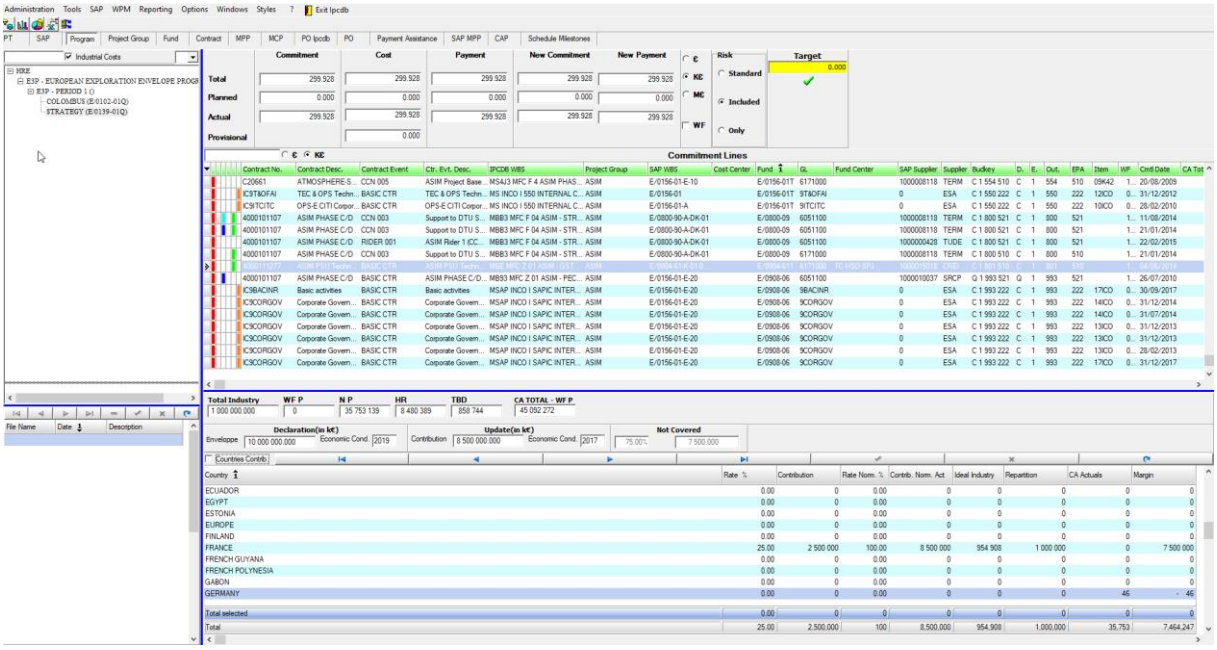


The user selects the relevant PT/WBS/WP, for instance "ME7BC22-MFC-Z-1-EML". User is able to validate this change once the associated PT becomes green.





PROGRAM TREE



FIXED BUGS FROM THE 6.1.3 VERSION

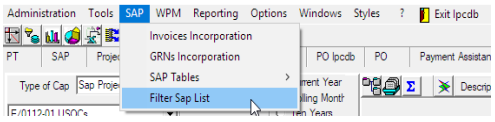
No Mantis	Tab	Description
0001009	Workforce Planning Module	Please change the monthly distribution in the WPM module for small number of ManYears (<0.11MY) (5.51)
0001325	Workforce Planning Module	Régression WPM: pas de génération de PRV dans IPCDB; (5.51)
0001241	tab CAP	Dynamic CAP View - Item 1 - Add "Project group" Query (5.51)
0001332	Workforce Planning Module	2.10 WPM Imprvt: WHEN Message "How to spread per month" is displayed in the YEAR planning view and consequence if NOT
0001271	tab MCP	Show Schedule milestone code field in in MCP/MPP Milestones windows
0001331	Workforce Planning Module	2.10 WPM Imprvt: Message How to spread per month is not always displayed in the Month planning view and no re-calculation done
0001118	Workforce Planning Module	0001118: WPM for Cat C doesn't work in the future
0001131	General IPCDB	SoW - Modification directe dans la Grid CMTL

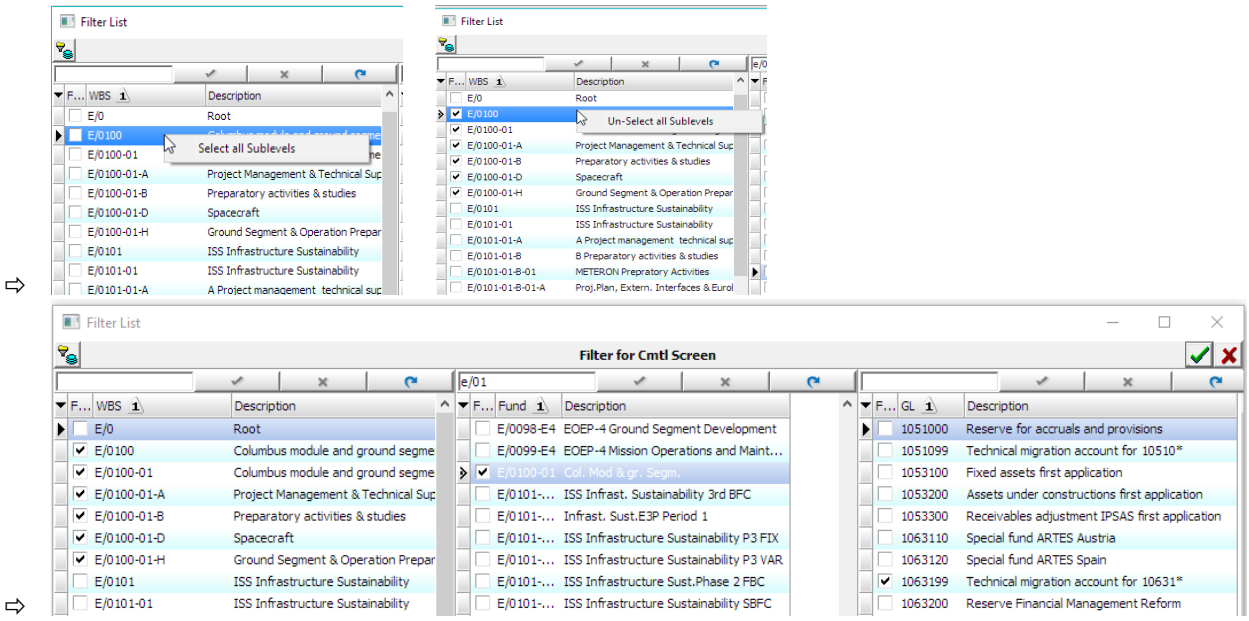
No Mantis	Tab	Description
0001362	Workforce Planning Module	2.7-WPM: CJI3 actual are not always displayed in the view Month planning

REVISIONS IN VERSION 5.0.51

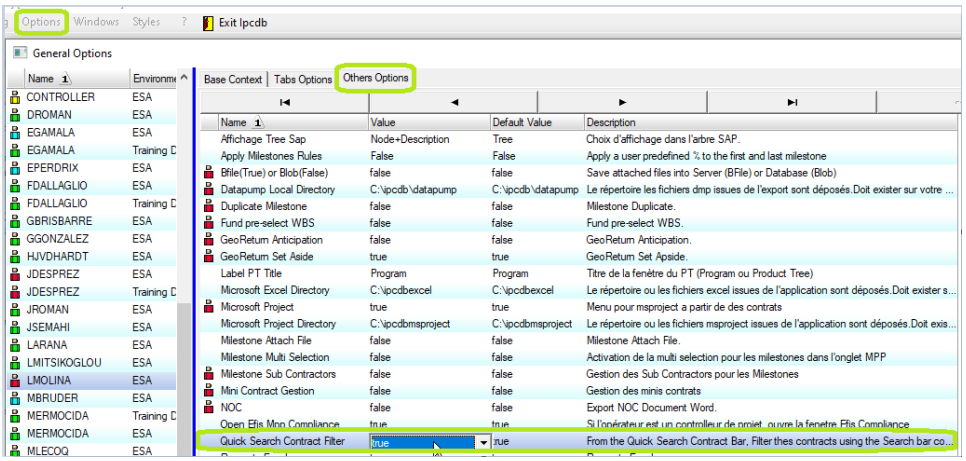
FILTER SAP LIST: NEW FEATURE "SELECT ALL SUBLEVELS" & "UN-SELECT ALL SUBLEVELS"

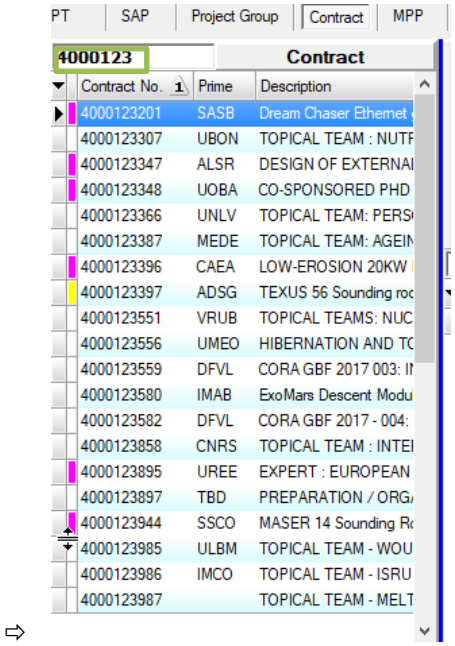
In IPCDB, users already had the possibility to put in place some SAP filters of their main projects of interest: In terms of WBS, Funds and GL, by using the SAP top Menu -> Filter Sap List. Thanks to this new feature, the selection of the WBS can be done in one click by "Select all Sublevels" or be modified with "Un-Select all sublevels". In parallel, an automated selection of the associated Fund(s) (in the middle list) is done by the database.

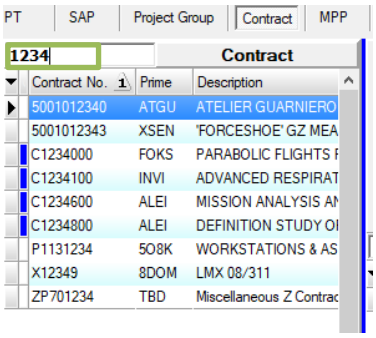




NEW FILTER "QUICK SEARCH CONTRACT" IN THE OPTIONS/OTHER OPTIONS

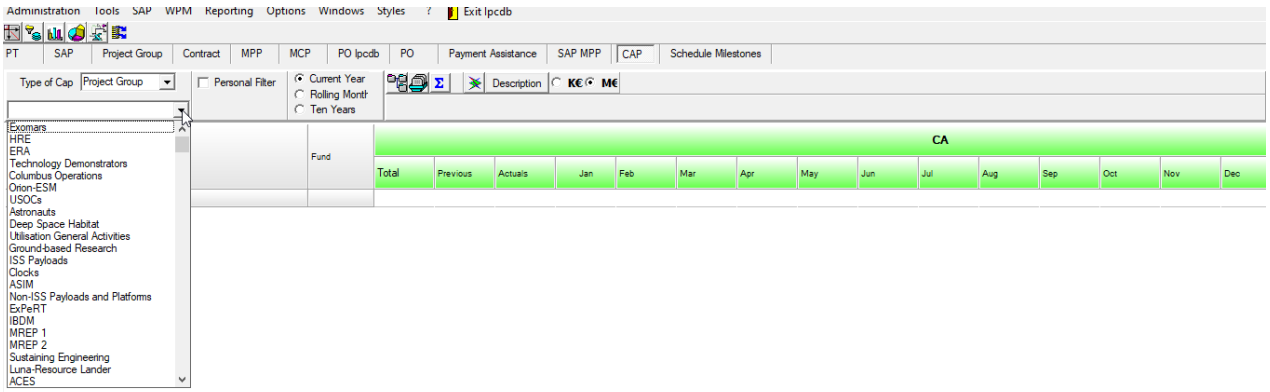


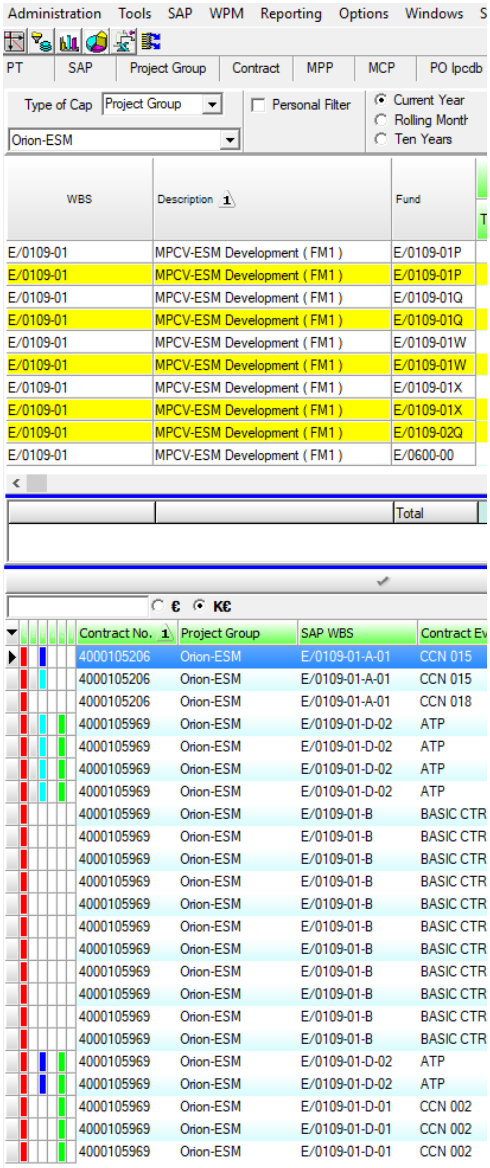




CAP TAB: NEW "PROJECT GROUP" VIEW

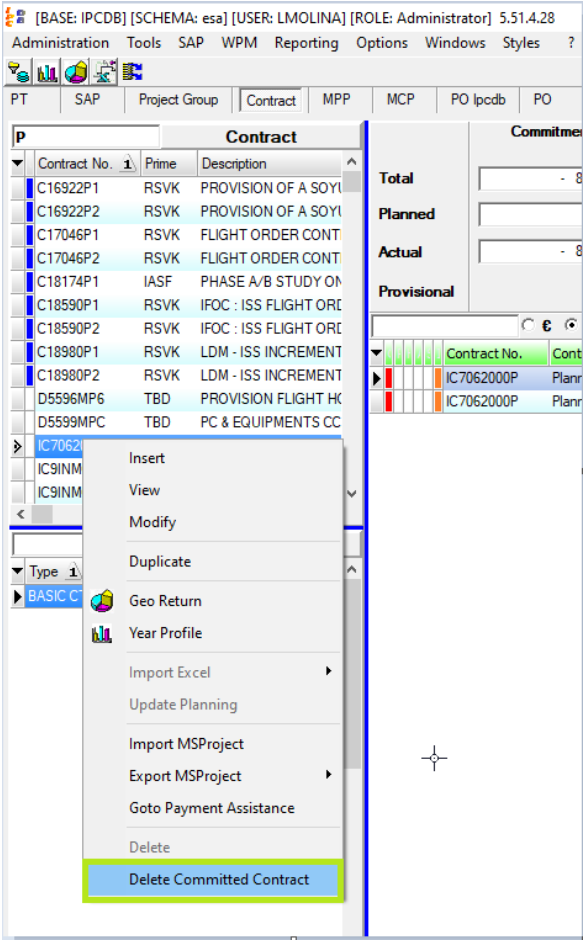
In the CAP tab, users are now able to select and display financial data for all SAP Project Groups.





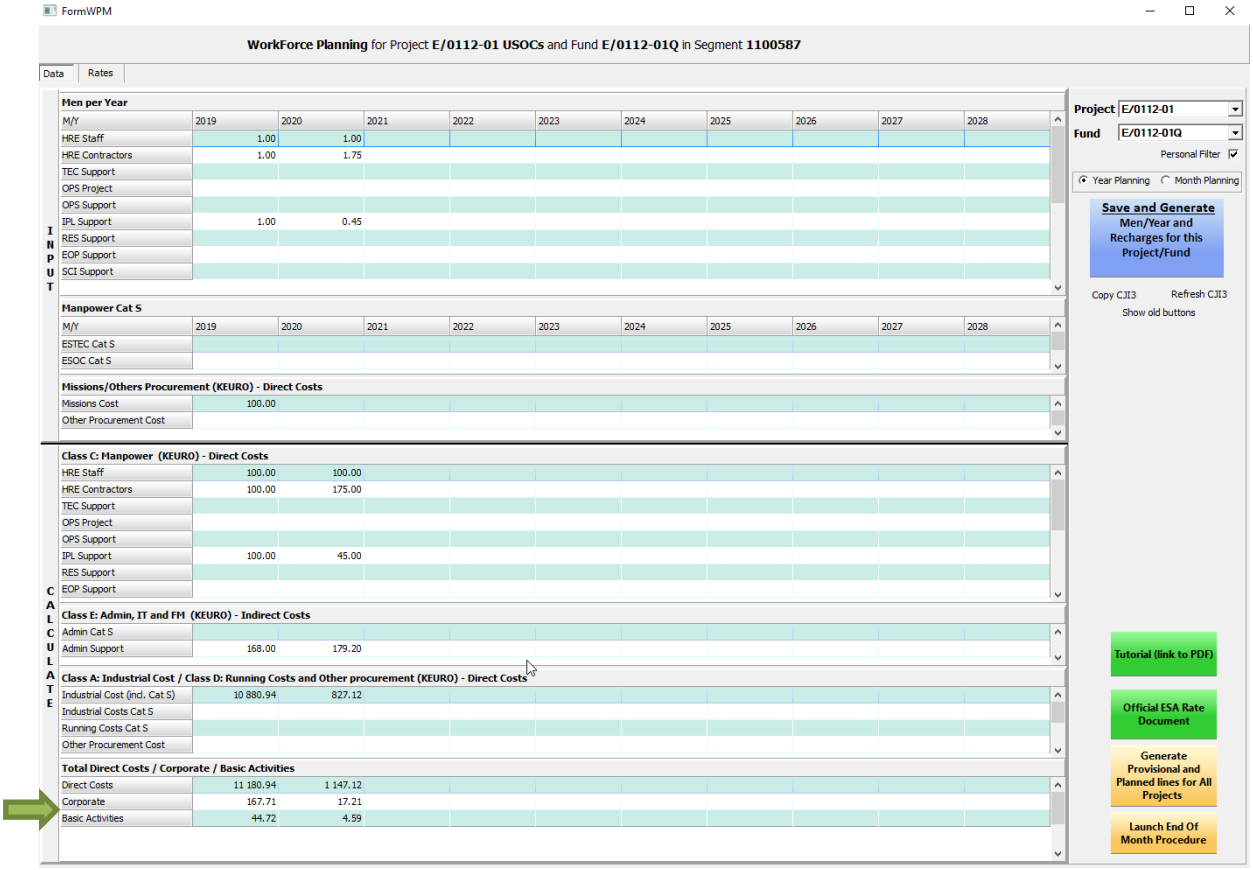
NEW FUNCTIONALITY "DELETE COMMITTED CONTRACT" FOR ADMINISTRATOR PROFILE

Select a contract and right click.



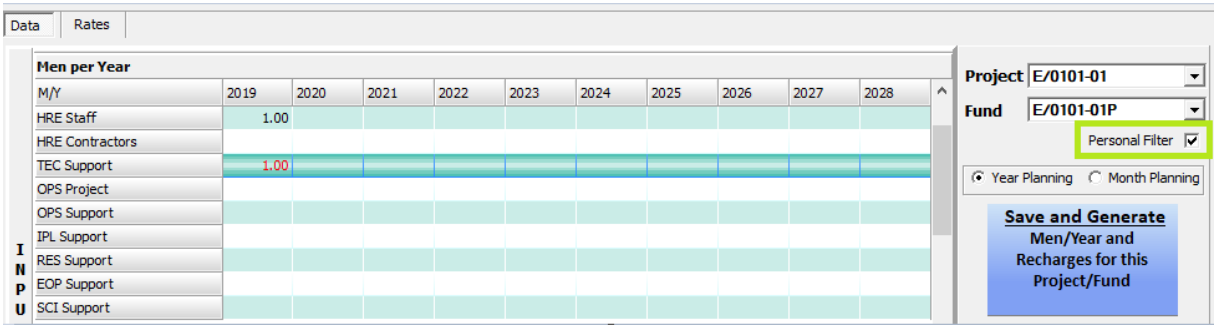
NEW WPM: FURTHER IMPLEMENTATIONS AND TUTORIAL

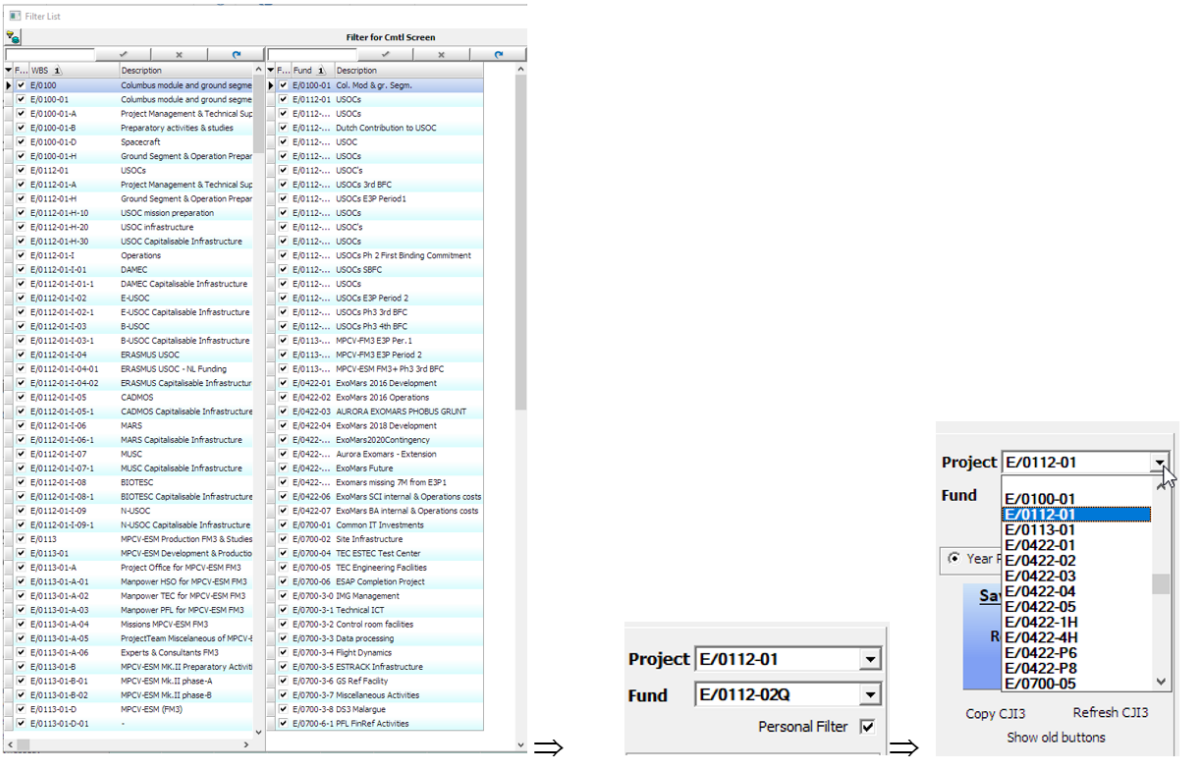
2.1-WPM: RESIZE MAIN WINDOW IN ORDER TO DISPLAY THE LAST 2 LINES CORPORATES AND BASIC ACTIVITIES, WHEN OPENING WPM MODULE



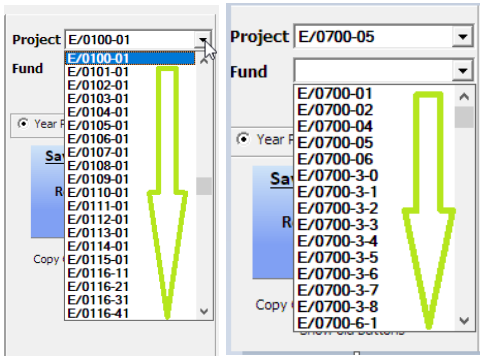
2.2-WPM: ADD A SWITCH BUTTON TO ACTIVATE THE PERSONAL FILTER

An additional tick box, for users to be able to import and apply their customized SAP filters in the WPM Module. The box is ticked by default.

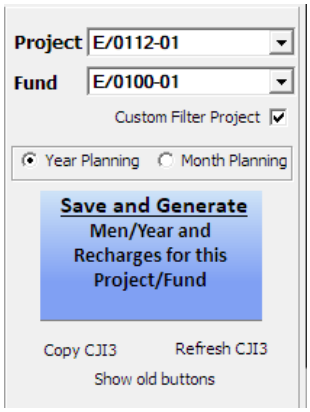




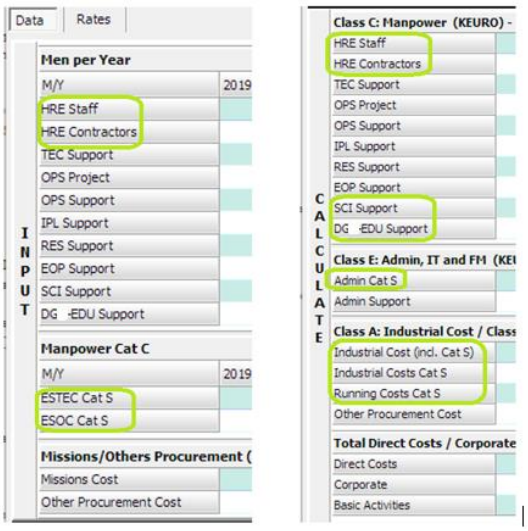
2.3-WPM: INCREASE DROP DOWN LIST FROM 7 TO 20 ELEMENTS FOR PROJECT AND FUND FIELDS



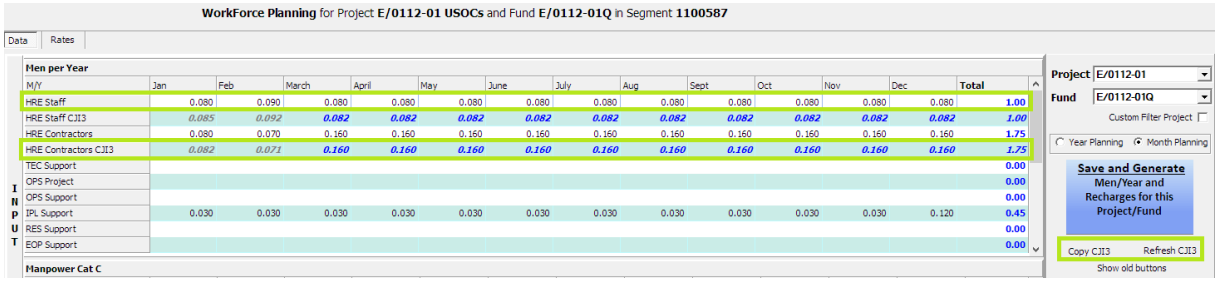
2.4-WPM: WRITE "SAVE & GENERATE" BIGGER AND BOLD



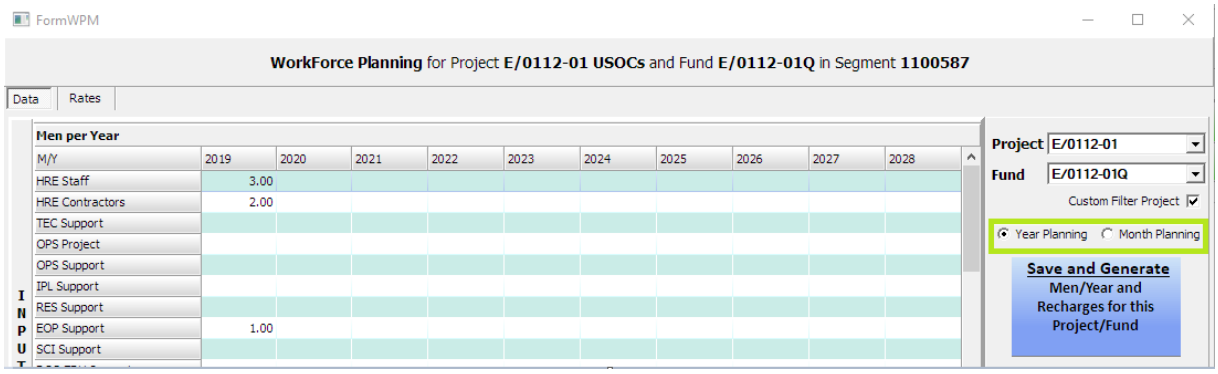
2.6-WPM: UPDATE THE DESCRIPTION OF MY CATEGORIES AS PER PROVIDED NEW NAMES

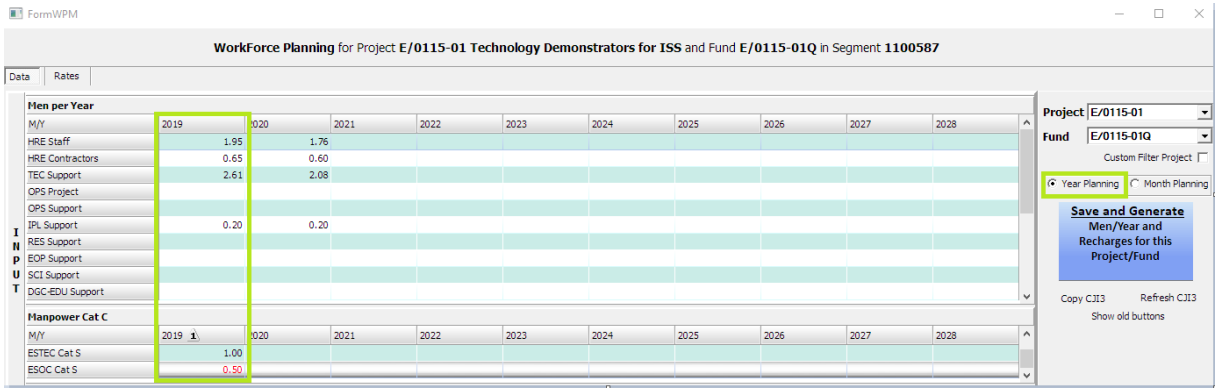


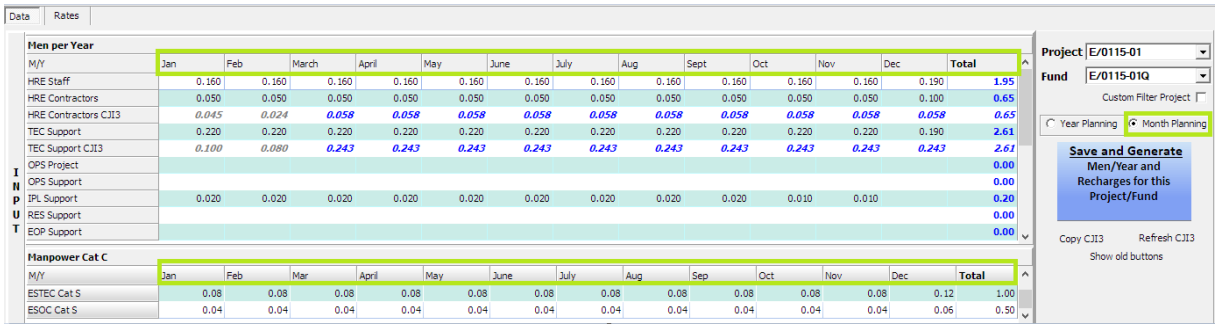
2.7-WPM: WITHIN THE MONTH PLANNING VIEW, ADD A LINE FOR THE CJI3 ACTUALS AND A COLUMN FOR THE TOTAL OF THE CURRENT YEAR



2.8 - WPM: YEAR PLANNING VIEW TO MONTH PLANNING: DELETE RIGHT CLICK, AND REPLACE IT WITH A SWITCH ON/OFF, INCLUDING MANPOWER CAT S

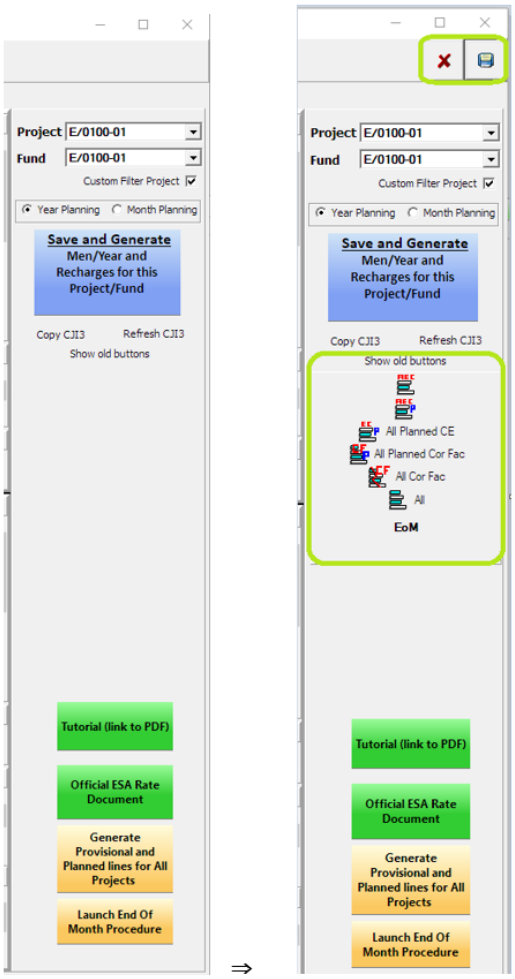






2.9 - WPM: DELETE/HIDE ALL THE OLD WPM BUTTONS FOR USERS, BUT NOT FOR THE ADMINISTRATOR

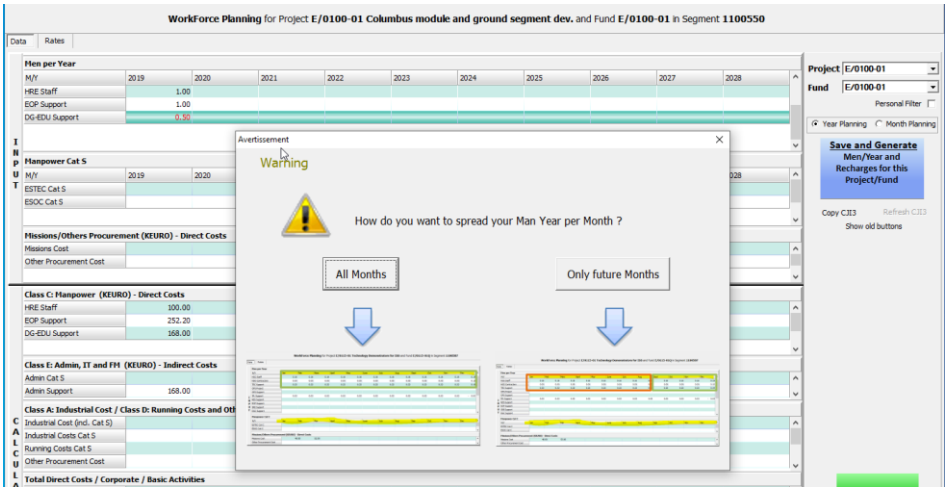
A new button "Show old buttons" was created for this purpose.



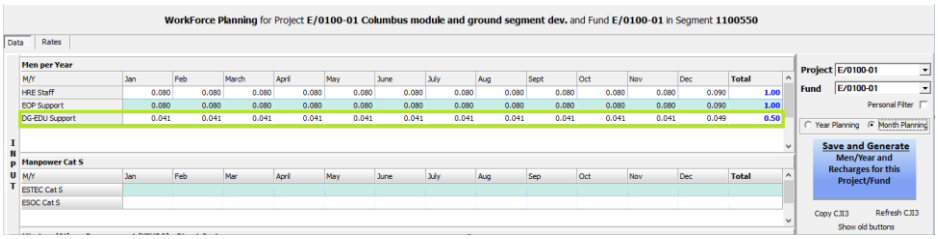
2.10 - WPM: MODIFY SPREAD WINDOW PER MONTH

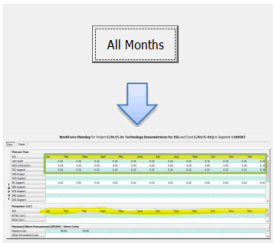
Whenever users modify their planning in terms of MY (Men per Year and Manpower Cat S tables), the warning message asking them "how to reflect this new figure wrt the month planning" has been updated.

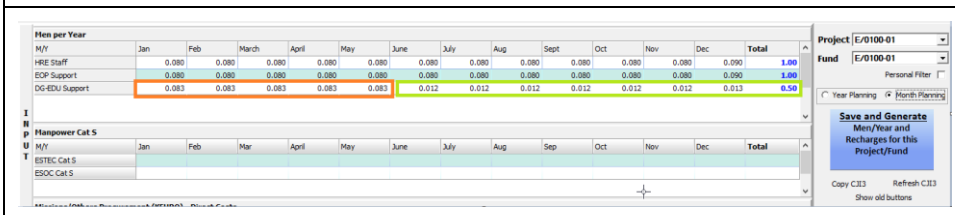
Based on this new value, and how it shall be distributed per month in the DTB, users have two possibilities to implement that change: To modify all the months of the current year and spread evenly (actual and planning), or to only impact the planning lines for the months to come.

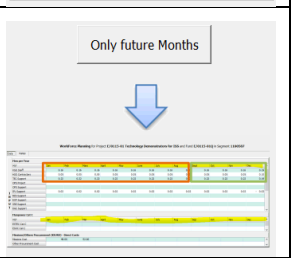


⇨ For example, change from 1 MY to 0.5MY for the EDU category





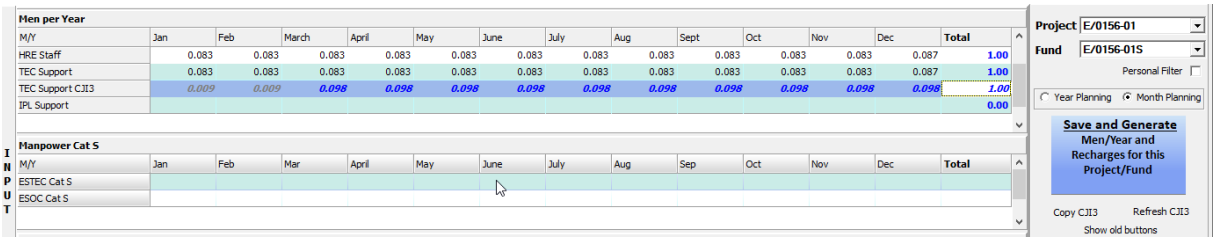


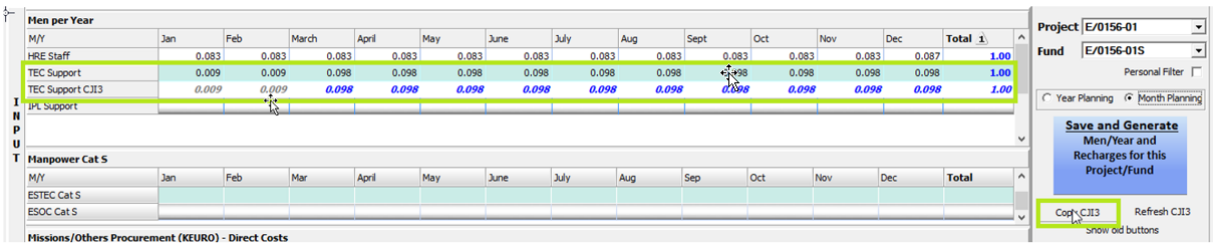


2.11 - ADD BUTTON 'SAP ALIGNMENT' IN MONTH PLANNING VIEW

A button « Copy CIJ3 » is now available for users to copy the CJI3 actuals + remaining planning at once for all Men per Year categories.

Whenever users modify their MY planning, they can also use the button "Refresh CJI3" to align CJI3 planning lines accordingly.





2-13 - FILE TO BE ADDED FOR THE «OFFICIAL ESA RATE » BUTTON AND LINK TO WPM TUTORIAL WITHIN THE MODULE WPM

⇒ WPM Tutorial in IPCDB-Draft V1.3.pd

⇒ Memo Planned Rates Applicable for

FIXED BUGS FROM THE 5.51 VERSION

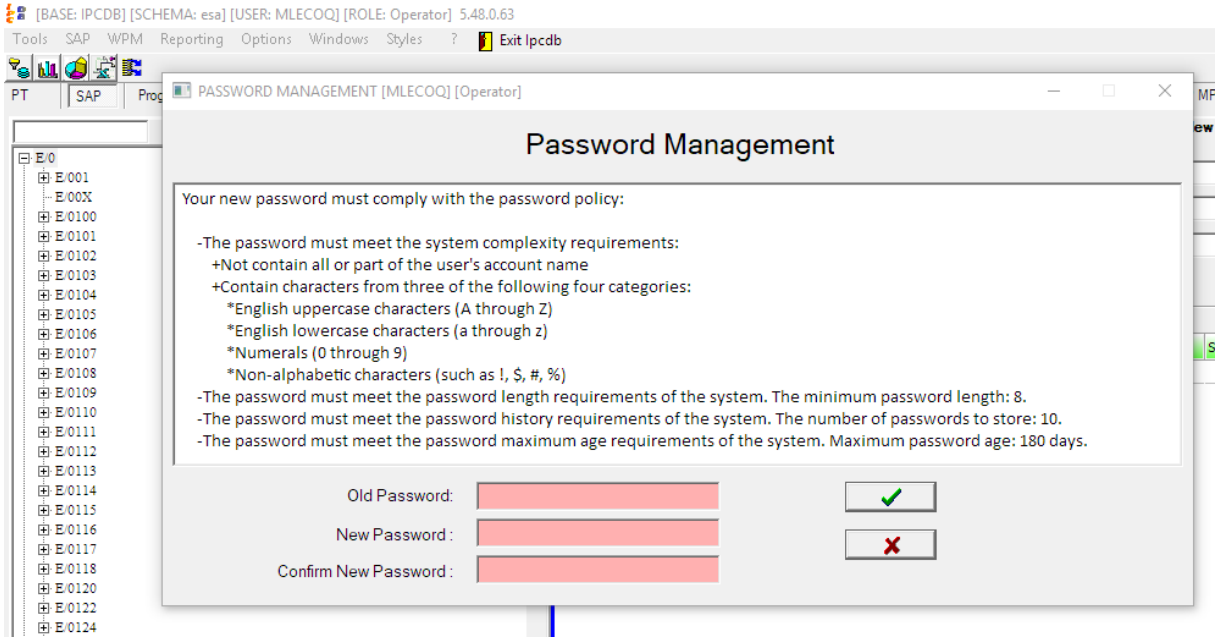
No Mantis	Tab	Description
0001302	Workforce Planning Module	2.10 WPM Improvement : Modifier La fenêtre de SPREAD par mois
0001301	Workforce Planning Module	2.8 WPM Improvement: Supprimer le Clic droit complètement Pour le remplacer par un switch (type on/off) // Delete right click, and replace it with a switch on/off (including Cat C).
0001315	Tables Maintenance	SAP/Filter SAP List/select or unselect all sublevels: Associated fund cannot be selected simultaneously
0001316	Workforce Planning Module	2.1-WPM: Resize main window in order to display the last 2 lines Corporates and Basic Activities
0001317	Workforce Planning Module	2.2 WPM: Please add switch button to activate the personal filter in WPM
0001318	Workforce Planning Module	2.3-WPM: Please increase drop down List from 7 elements to 20

No Mantis	Tab	Description
0001319	Workforce Planning Module	2.4-WPM: write save & generate bigger and Bold
0001320	Workforce Planning Module	2.6-WPM: Update the description of MY categories as per provided new names
0001321	Workforce Planning Module	2.9-WPM: Delete/Hide all the old buttons for users, but not for the administrator
0001322	Workforce Planning Module	2.13-WPM: File to be added for the «official ESA Rate » button & Tutorial
0001323	Workforce Planning Module	2.8-WPM: Remove right Click for the selection of the planning view (Year or Month planning)
0001324	Workforce Planning Module	2.7-WPM: Give possibility to Show all lines or Hide (if null) within the Month planning view by right click
0001326	Workforce Planning Module	2.10-WPM: Distribute Year amount evenly per month and also in December
0001327	Workforce Planning Module	2.7-WPM: CJI3 actual shall be always displayed in the view Month planning: No need to click on "Refresh CJI3" when Month planning ticked; Remains if change of fund selection; still displayed once "save & generate" was clicked.
0001328	Workforce Planning Module	2.7-WPM: CJI3 actual also displayed in the view YEar planning, why?
0000097	Work Request	09-Rapport MPP by Country
0001195	GRNs Incorporation	00 vérifier pourquoi la mise à jour des confirmations dans MCP n'a pas tourné ce matin
0001121	Business Objects	00-BO report baseline 2018 comparaison actuals
0001222	General IPCDB	08-login & psw ESAp like
0001298	Tab MCP	Please enable the MCP trend chart again

No Mantis	Tab	Description

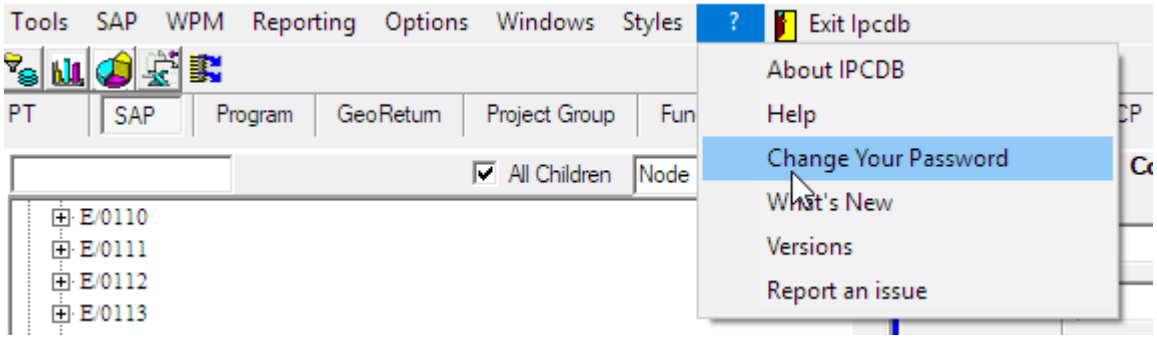
REVISIONS IN VERSION 5.0.48

NEW PASSWORD MANAGEMENT COMPLIANT WITH ESA POLICY



For the initial login, users will enter their current password in capital and will be directly invited to change their password via the Password Management window.

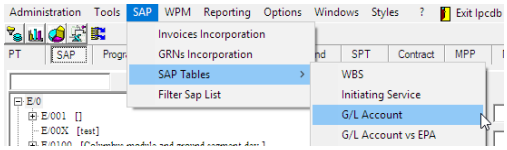
The password is updated, only if all requirements of the ESA password policy are met. Otherwise, the application will display the criteria which is not complying with the rule, so that users will be able to propose a new and proper password.

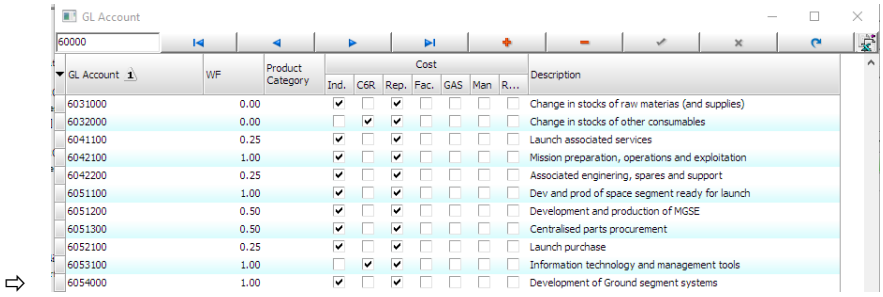


Such as the IPCDB administrator, users also have the possibility to change their password at any time, thanks to the user password management in the Top Menu.

UPDATE OF THE SAP GL ACCOUNT LIST

Harmonisation of the SAP GL list with the ESA reference list "Cost element mapping" in the Database.



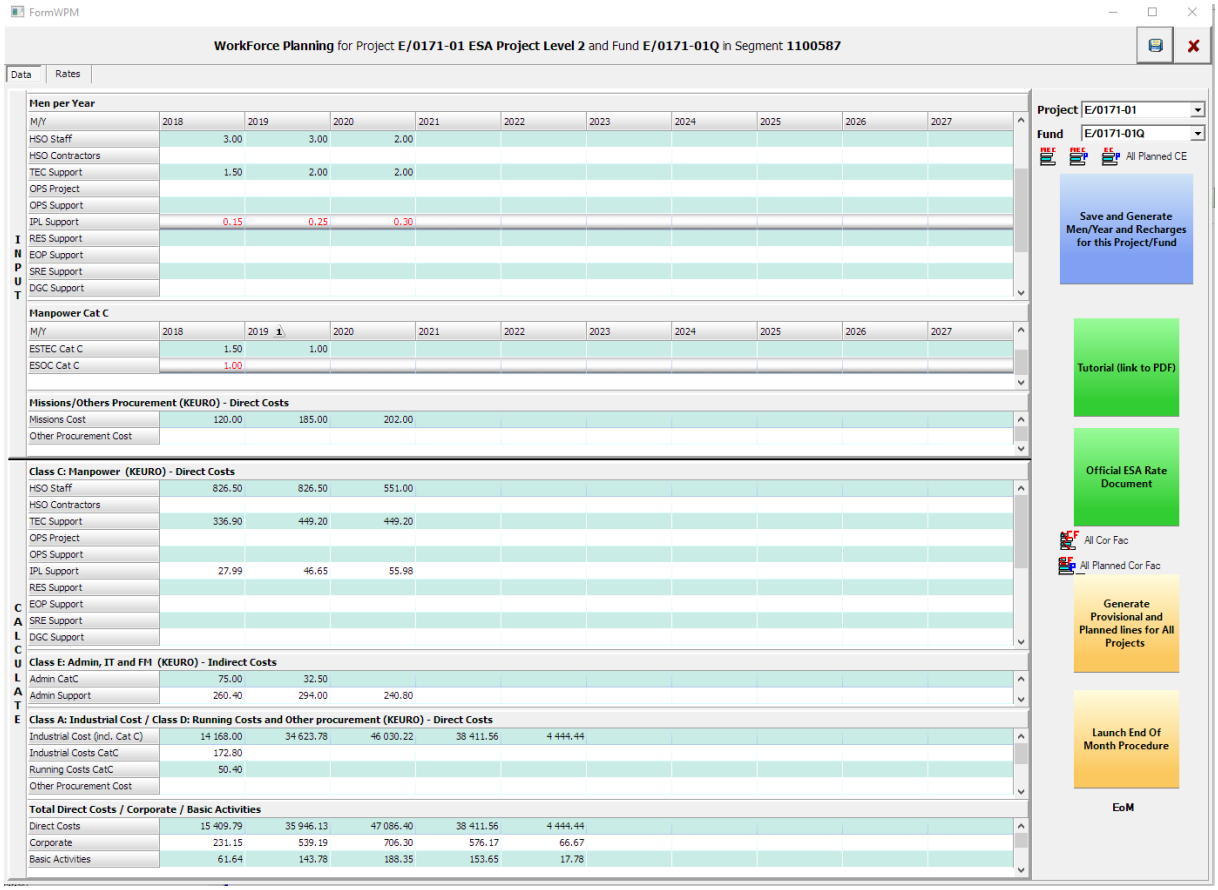


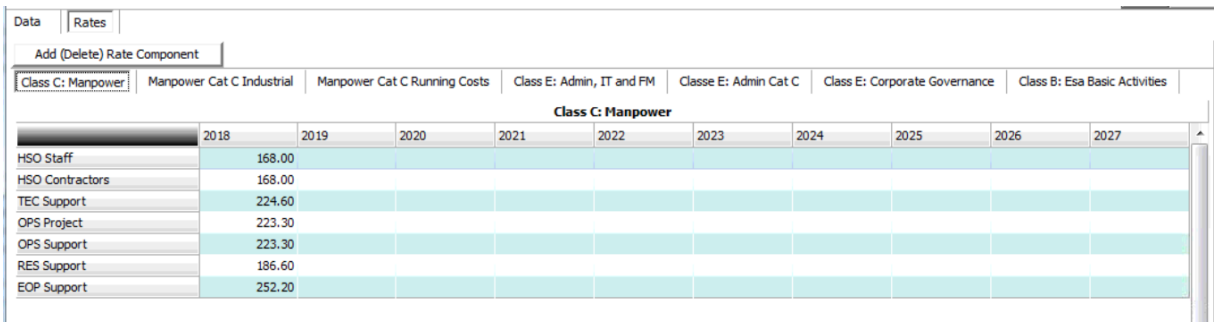
FIXED BUGS FROM THE 5.48 VERSION

No Mantis	Tab	Description
0001253	General IPCDB	The password management: Users shall be able to change their own password. Add a kind of "password management" in the user menu
0001252	General IPCDB	Password management: The password shall Not contain all or part of the user's account
0001254	General IPCDB	Password management: Remove door icon (partially)
0001191	Tab Contract	00-Repermettre de forcer le WF different du GL
0001182	Tab Contract	00-tab ctr multiselection -> Cm et date de jours impossible
0001222	General IPCDB	08-login & psw ESAp like

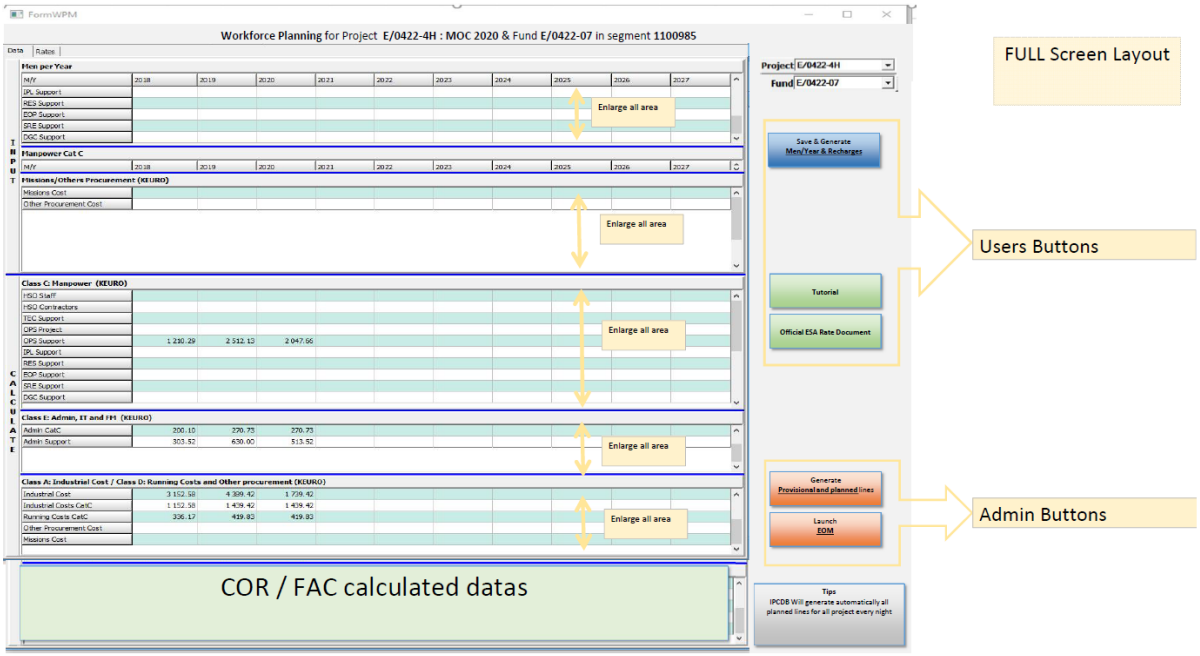
REVISIONS IN VERSION 5.0.47

NEW WPM

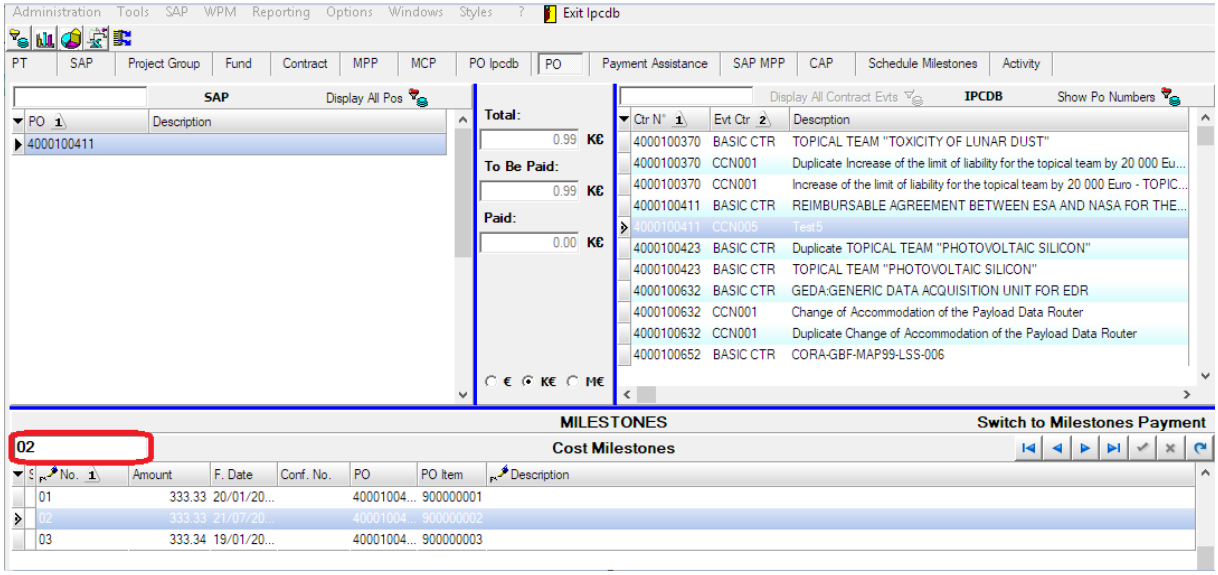




The above WPM new version was designed based on the following SoW proposal:



PO TAB: ADD A SEARCH WINDOW IN MILESTONES WINDOWS FOR THE COST MILESTONES FRAME



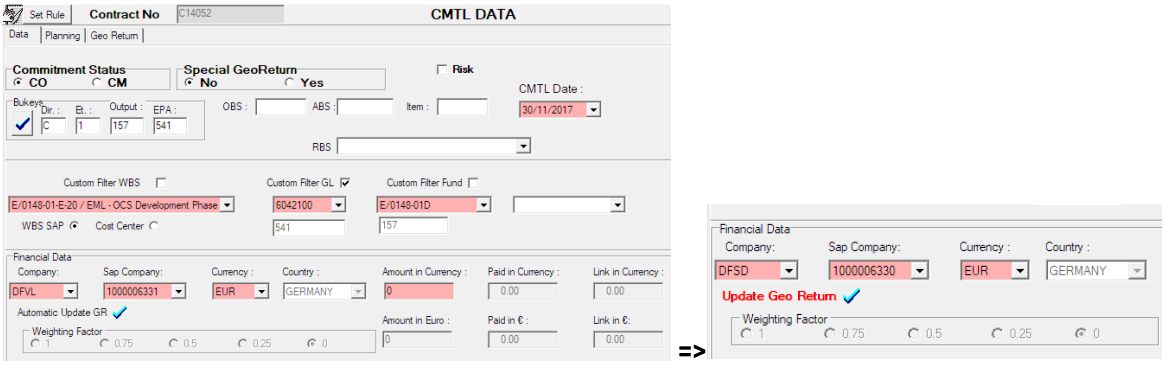
FIXED BUGS FROM THE 5.47 VERSION

No Mantis	Tab	Description
0001054	Workforce Planning Module	Industrial & Running Costs of Cat C. not calculated
0001174	General IPCDB	PO Tab: Add a search window in MILESTONES Windows for the Cost Milestones frame
0001194	Georeturn	FormGeoReturnNew -> Le montant GeoReturn n'est pas bon (click droit -> GeoReturn)
0001178	tab Contract	Activer le georeturn dand la Cmtl uniquement au moment du clic sur onglet
0001048	tab Contract	When entering a new contract I can enter a notification date and signature dates, but not when modifying an existing contract.
0001298	tab Contract	00-BUG BO Chart konstantin montant top 10 EVT CTR pas bon!
0001183	General IPCDB	00- faire un SQL dans TOAD pour verfier les cas ou CA<>Costs<>PA
0001224	General IPCDB	01-ERROR SQL WP report
0001119	Work Request	06- SET aside report
0001188	General IPCDB	00-BUG SQL report: Industrial Cost Plan Outstanding lignes manquantes.
0001192	tab Contract	00-BUG Quand on change le GL on a un message d'erreur
0001158	tab Contract	00- BUG CMTL le WF est a zero ! correspond pas au GL
0001187	General IPCDB	00-BUG-TAB ARCHIVE- attachements plus disponible
0001197	General IPCDB	00-REGRESSION les fenetres s'ouvrent en arriere plan et plus en premier plan
0000789	Tab MCP	L'onglet MCP: La colonne "Conf. No." = "GRN No." dans les tables. C'est mauvais! Il faut que cette colonne soit égale à "GRN Co
0000683	tab Contract	Mets l'export FR SC dans le menu options en haut

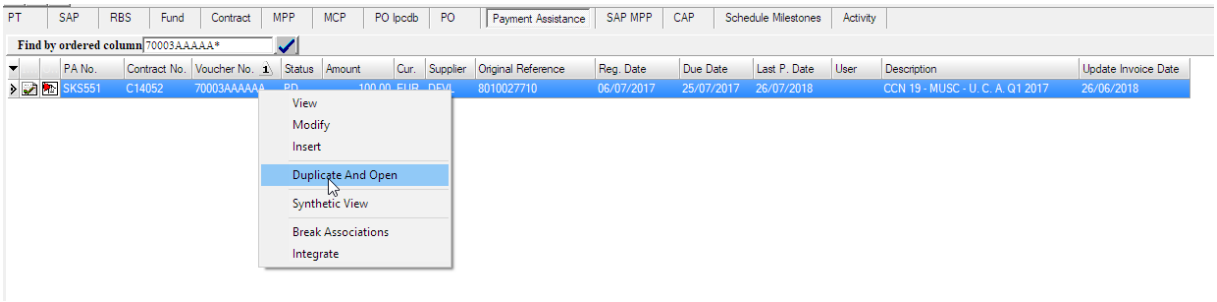
No Mantis	Tab	Description
0000758	tab Contract	0000758: "NOC Export: ""merci de mettre le nom du fichier exporté NOC NOC+(CTR)+(EVT)+(amount)"
0000760	tab Contract	0000760: "Error when handling commitment line" pour les cmtls dans C21043

REVISIONS IN VERSION 5.0.46

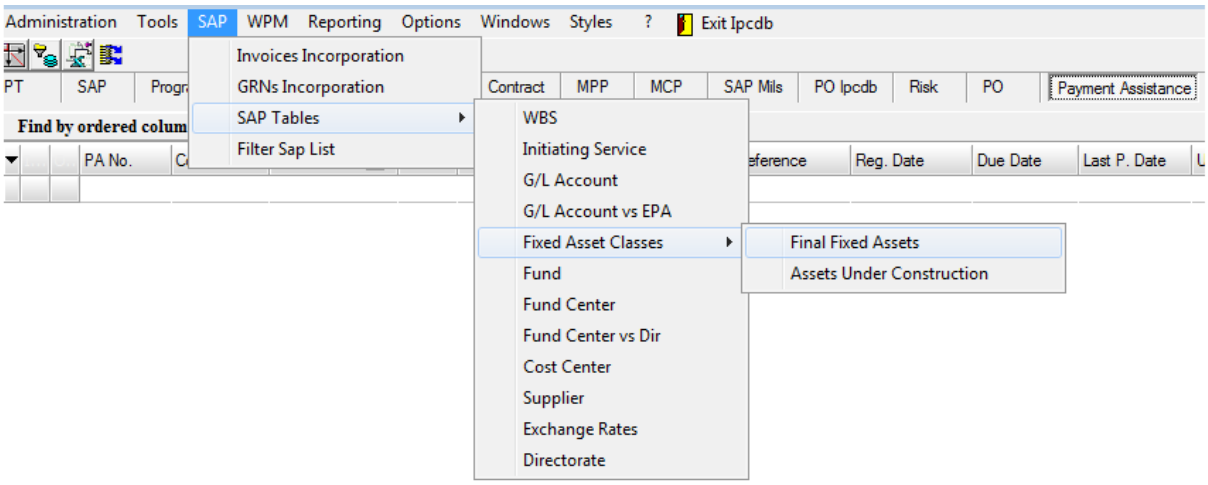
"UPDATE GEO RETURN", A TICK OPTION IN RED, AVAILABLE WITHIN THE CMTL DATA WINDOW, IN CASE THE COMPANY IS CHANGED BY THE USER

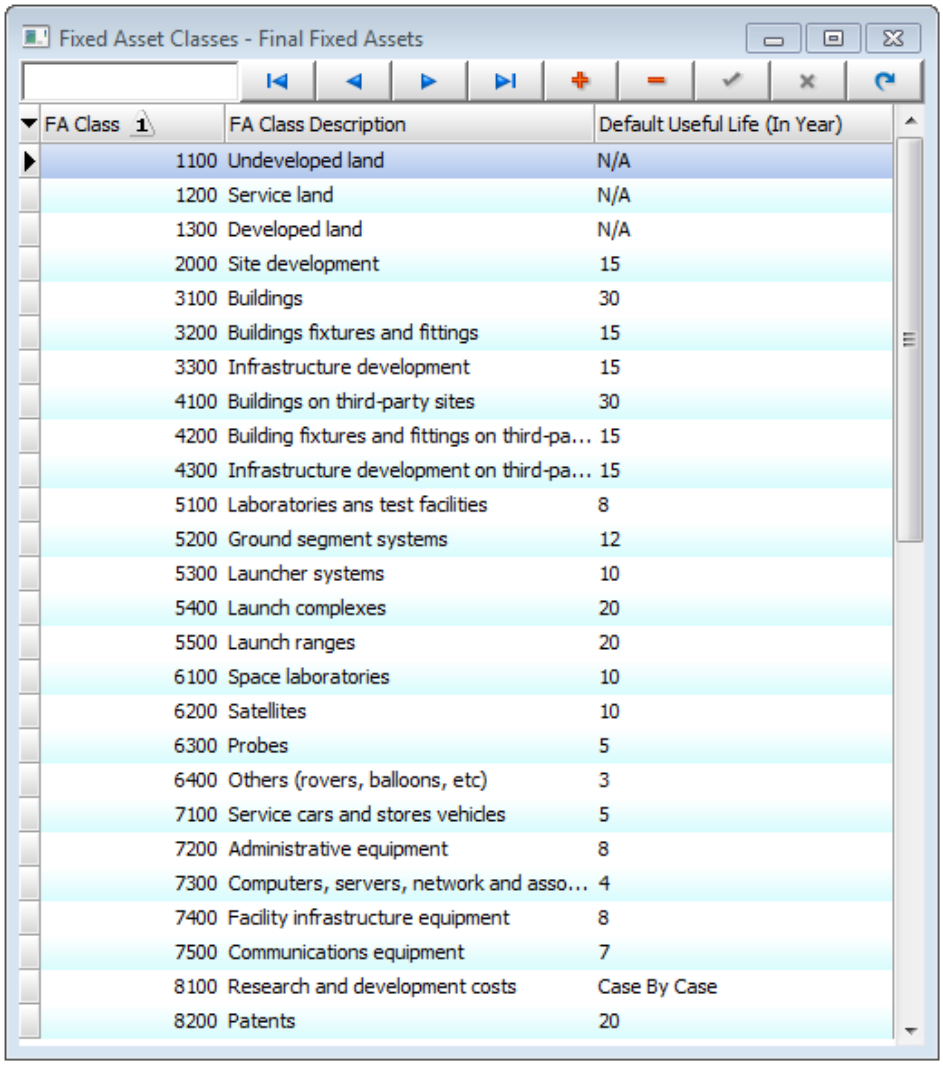


THE OPTION "DUPLICATE" HAS BEEN REPLACED BY "DUPLICATE AND OPEN" IN THE MENU OF THE PAYMENT ASSISTANCE TAB



SAP TAB: ADD A TABLE "FIXED ASSET CLASSES" TO THE SAP TOP MENU





FA Class	FA Class Description	Default Useful Life (In Year)
1100	Undeveloped land	N/A
1200	Service land	N/A
1300	Developed land	N/A
2000	Site development	15
3100	Buildings	30
3200	Buildings fixtures and fittings	15
3300	Infrastructure development	15
4100	Buildings on third-party sites	30
4200	Building fixtures and fittings on third-pa...	15
4300	Infrastructure development on third-pa...	15
5100	Laboratories ans test facilities	8
5200	Ground segment systems	12
5300	Launcher systems	10
5400	Launch complexes	20
5500	Launch ranges	20
6100	Space laboratories	10
6200	Satellites	10
6300	Probes	5
6400	Others (rovers, balloons, etc)	3
7100	Service cars and stores vehicles	5
7200	Administrative equipment	8
7300	Computers, servers, network and asso...	4
7400	Facility infrastructure equipment	8
7500	Communications equipment	7
8100	Research and development costs	Case By Case
8200	Patents	20

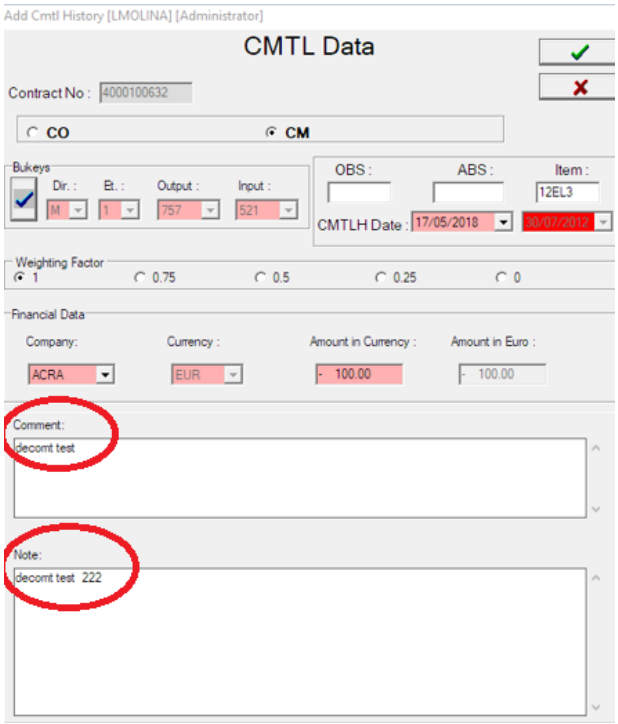
FIXED BUGS FROM THE 5.0.46 VERSION

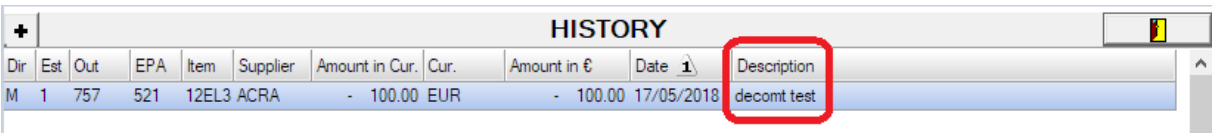
No Mantis	Tab	Description
0000803	Georeturn	les modifications d'un supplier dans une nouvelle cmtl ne sont pas mises à jour dans le georeturn
0001166	tab Payment Assistance	Tab PA: Change the option "Duplicate" by "Duplicate and Open" in the menu of the payment Assistance Tab
0001186	tab Contract	00-BUG : automatic generation, apply rules, la C.date n'est plus mise à jour automatiquement (partially)
0000930	General IPCDB	05-SQl report TRG report Bug "select all" does not select all (link with 0001021)
00001021	General IPCDB	TRG report excel probleme de selection des filtres
0001198	Tables Maintenance	00-REGRESSION tools, tables maintenance, modify companies tab impossible
0001043	General IPCDB	Please add the table Asset Classes in the SAP-Tables
0001161	Business Objects	BO report : Majors Contract Event up coming .rep rajouter les "Comment et Note" de l EVT CTR
0001193	General IPCDB	L'onglet SQL Requêtes dans Excel Reports ne fonctionne pas pour HRE
0001146	Tab MCP	08- ERROR PO EVT n'est pas migré/copié dans le MCP
0000863	General IPCDB	Downloading all DLLs at each startup is unnecessary
N/A	tab Contract	Pb 01 : Correction dans CMTL DATA de Amount In Euro quand les devises sont différentes de l'euro. Le montant affiché n'était pas correct.

REVISIONS IN VERSION 5.0.44

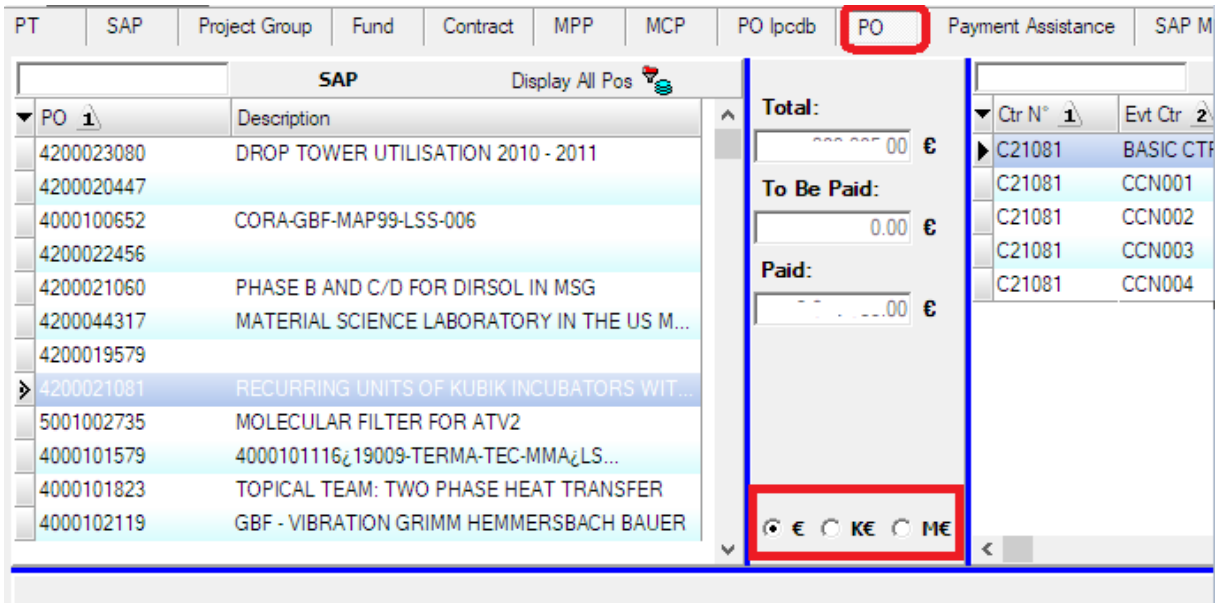
COMMITMENT LINE: "NOTE" AVAILABLE WHEN ENTERING A HISTORY

When entering a HISTORY to a commitment line, it is now possible to add a comment and a note directly in the Cmtl History window. Originally, the filed "Note" was only available as part of a second step, when modifying the history. This new feature is reducing considerably the duration of the process.





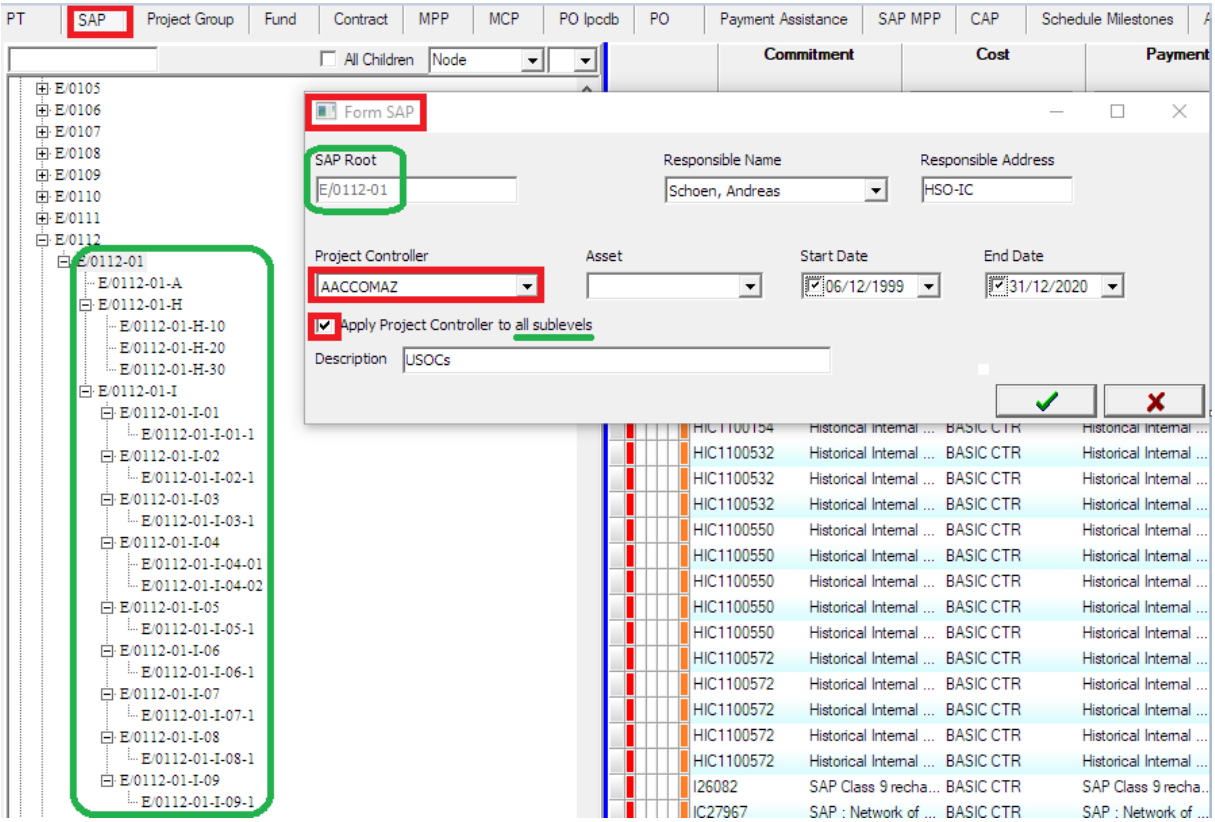
PO TAB: ALL UNIT ARE AVAILABLE IN THE TOTAL PANEL (€; K€; M€)



SAP TAB: APPLY PROJECT CONTROLLER TO ALL WBS SUBLEVELS

Right click on the SAP Root, select "Modify" in order to open the Form SAP window.

While choosing the Project Controller responsible for this SAP level, a new tick box can be also used to apply at once, the selected PC to all the SAP sublevels under the current SAP Root.



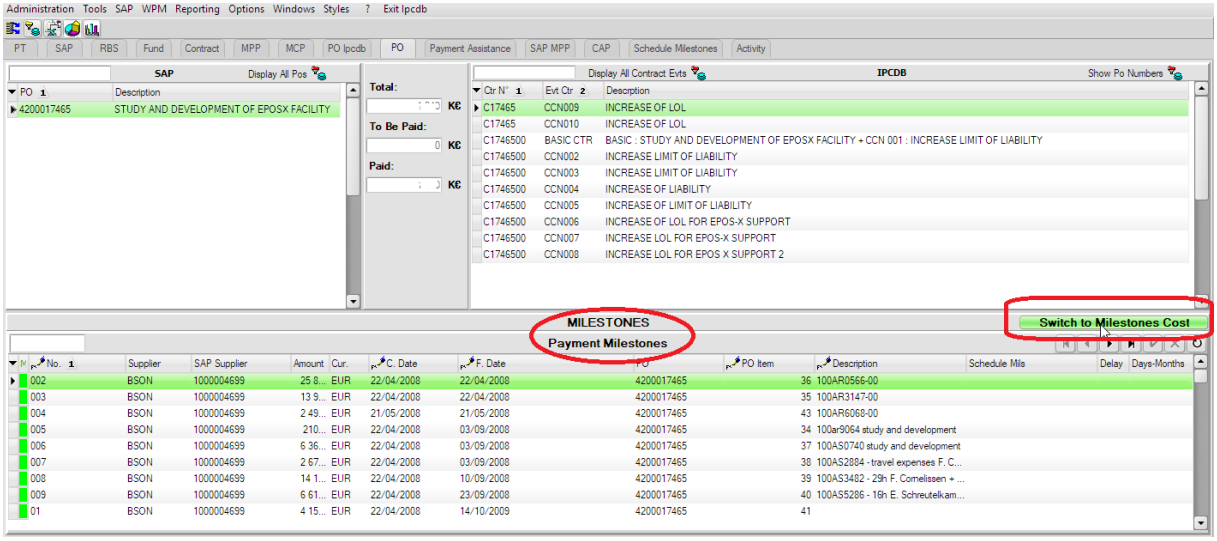
FIXED BUGS FROM THE 5.0.44 VERSION

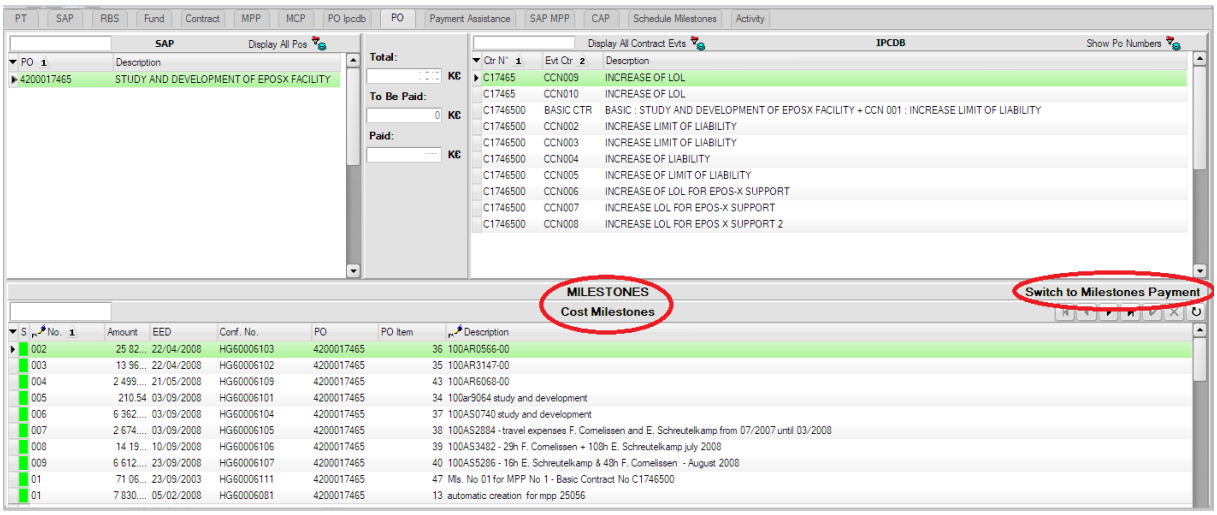
No Mantis	Tab	Description
0001141	Commitment line screen	In HISTORY for a commitment line: add NOTE window when creating the history line and not only when modifying.
0001154	General IPCDB	Tab PO : Ajouter le choix d'afficher total/Paid ... en € / K€ / M€
0000920	Work Request	Apply Project Controller to WBS sublevel
0001069	tab MCP	02- Procedure Automatique des mise a jour des EED pour le fichier de Mohamed Squalli comme pour HRE

No Mantis	Tab	Description
0001091	Tab SAP Mils	10- ERROR PO number et item number dans SAP mils

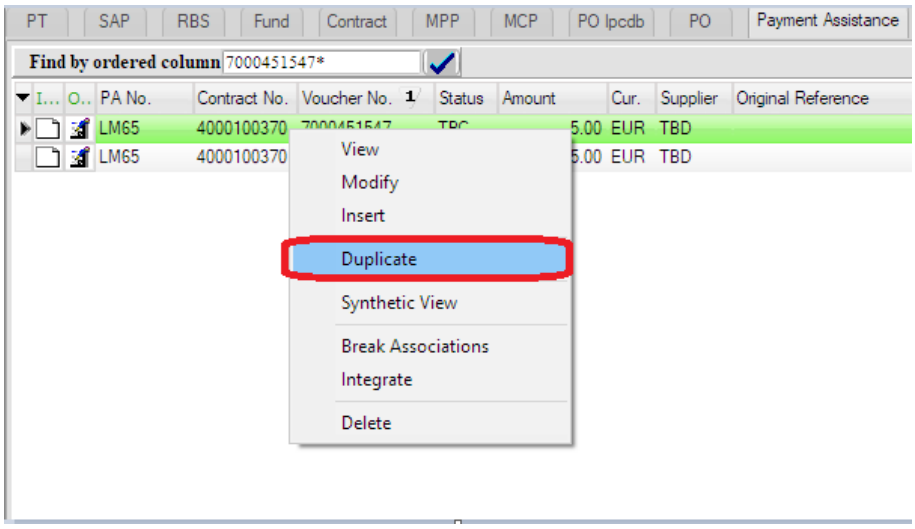
REVISIONS IN VERSION 5.0.42 AND RELATED PATCH

PO TAB: A NEW SWITCH FRAME FOR MILESTONES COST OR PAYMENT

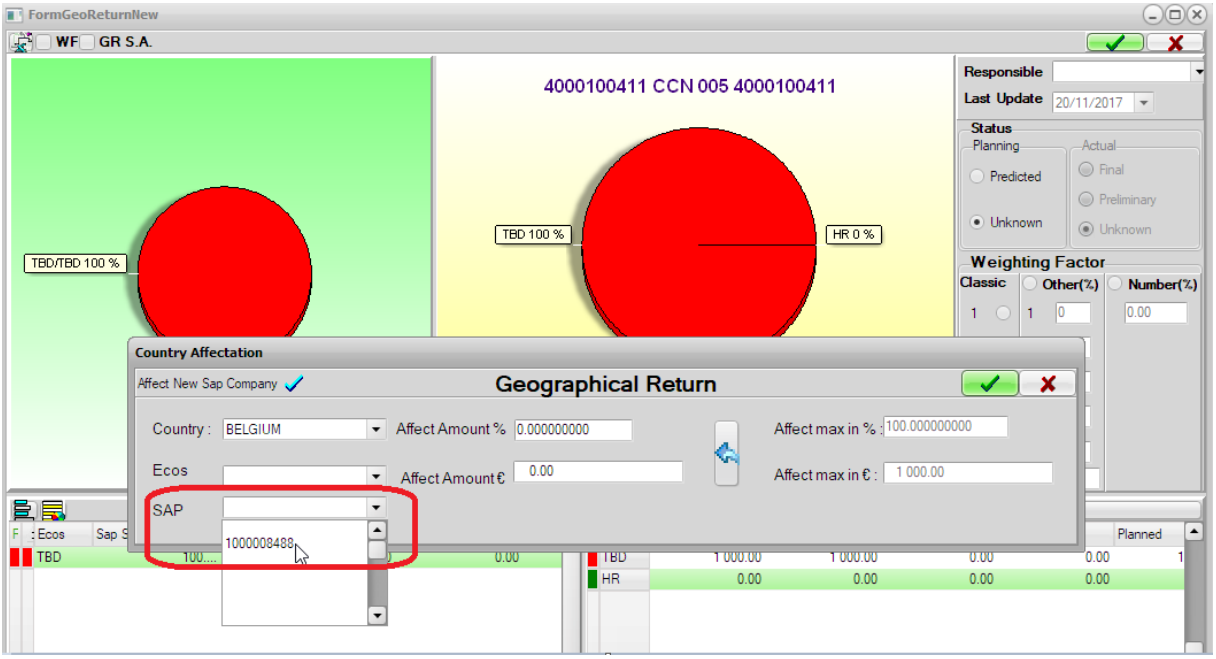




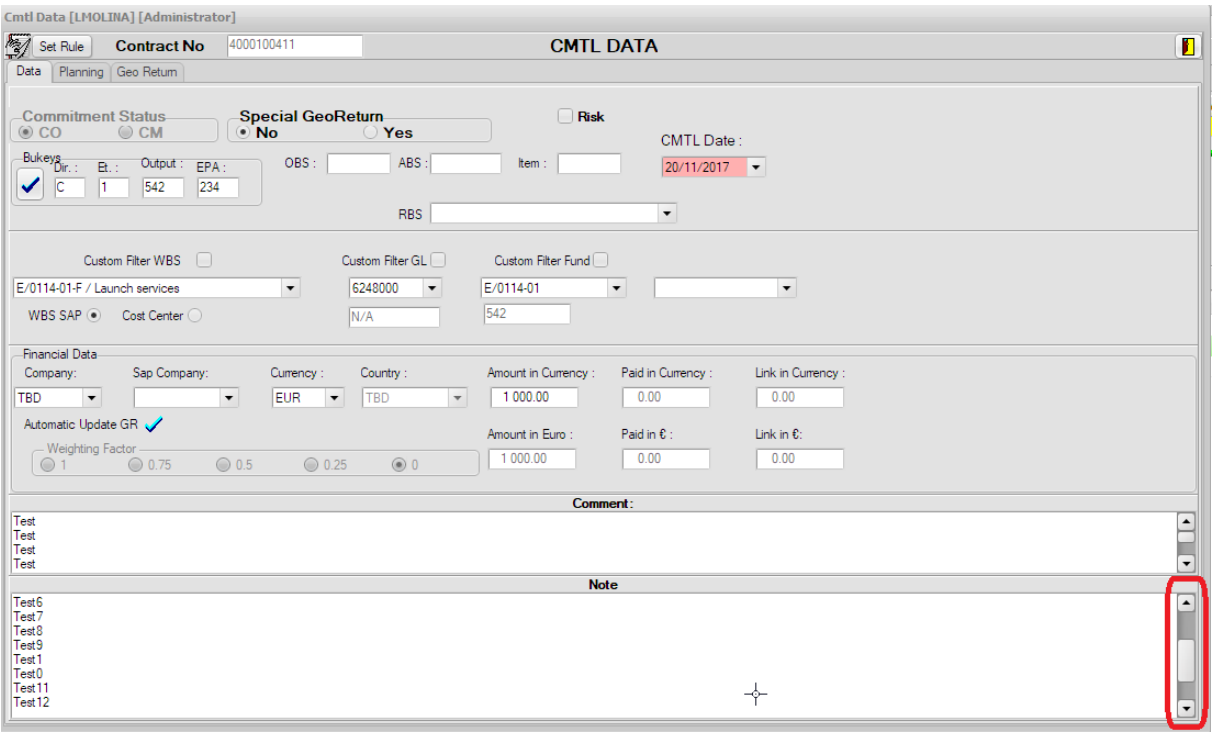
DUPLICATE INVOICE



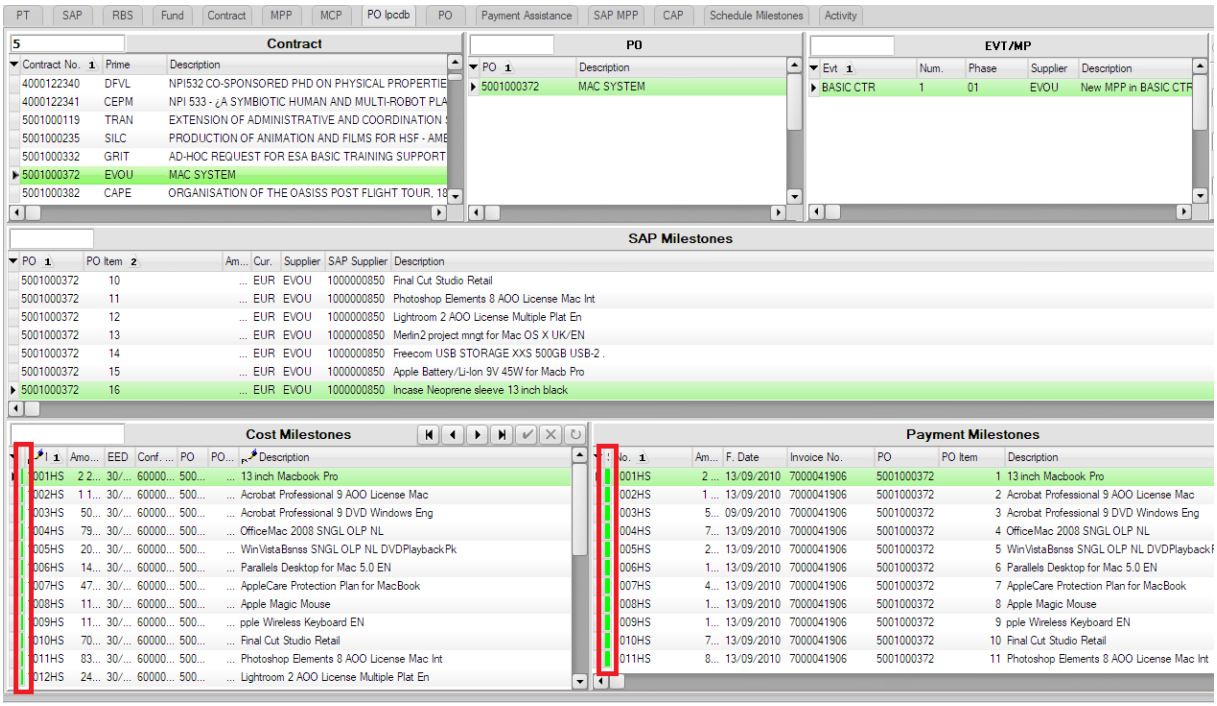
SAP COMPANY CODES ARE ALSO AVAILABLE WHEN ENTERING A NEW GEOGRAPHICAL DISTRIBUTION



IN VIEW MODE, A SCROLL-DOWN MENU IS AVAILABLE FOR THE NOTE WITHIN THE CMTL DATA



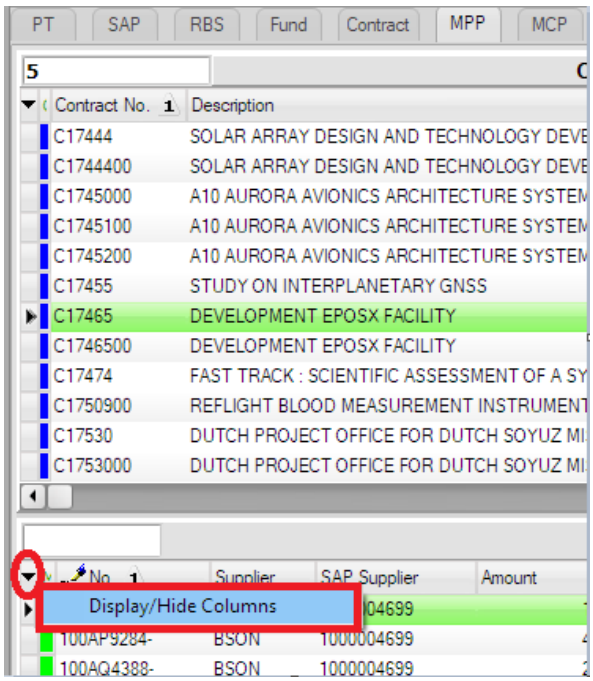
FLAG COLUMN FILLED WITH HIDDEN TEXT



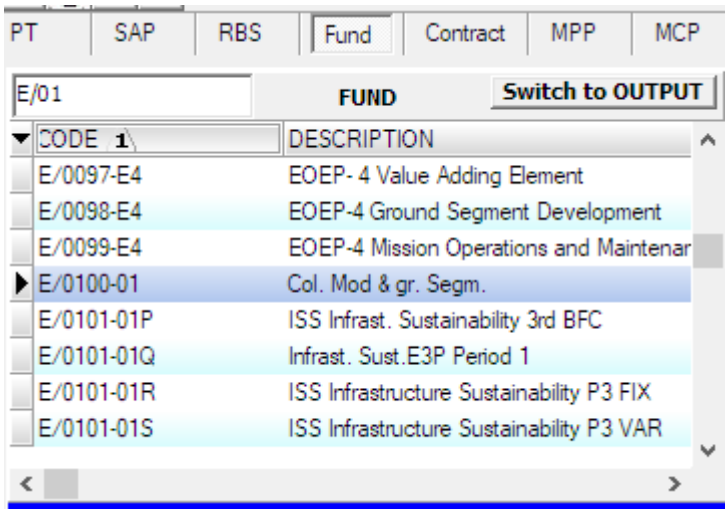
CUSTOMIZE YOUR DISPLAYED DATA WITH THE EXTENDED OPTION "DISPLAY/HIDE COLUMNS" WITHIN THE DTB WINDOWS

This option is now widely available and provides the users an efficient way to customize the database and displayed data.

"Display/Hide Columns" can be found for the following windows: Contract; Contract Events; Milestone Plan; Payment Milestones; Invoice Lines; Milestones; Confirmations; SAP Milestones and Cost Milestones.

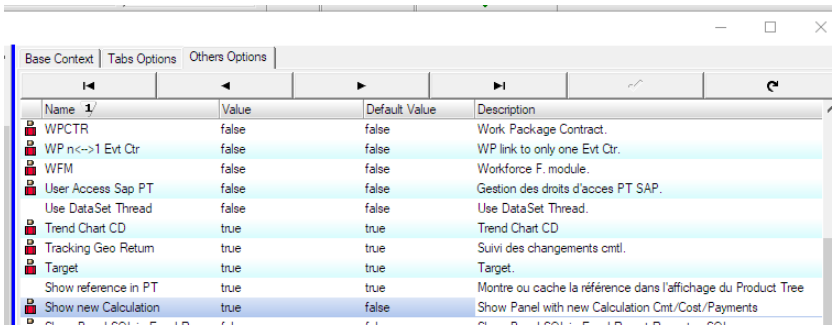


TAB FUND: SEARCH ON FUNDS "E/" ACTIVATED (PATCH)

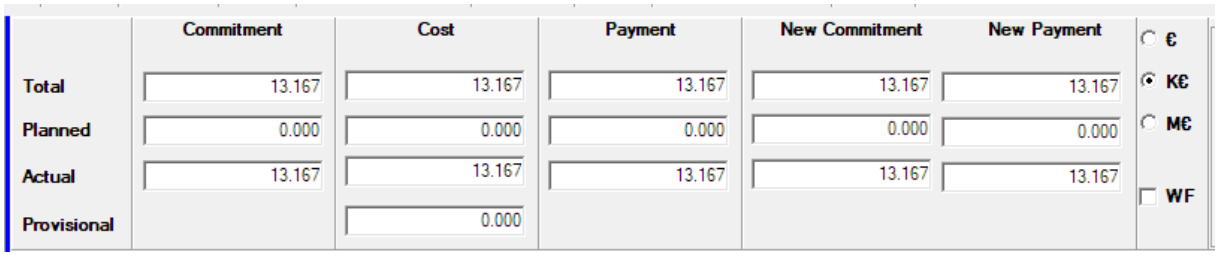


OPTION « SHOW CALCULATIONS » (PATCH)

Activation of this Option via the Top Menu "Options", Tab "Others Options". It is necessary to close and open the application after the activation.



Additional columns « New Commitment » and «New Payment ».



FIXED BUGS FROM THE 5.0.42 VERSION

No Mantis	Tab	Description
0001126	General IPCDB	PO Tab -> MCP avec LAU
0001152	General IPCDB	01-bug ACTIVITY tab filtre ' last 3 months" tick ou pas = pareil
0000840	Work Request	Merci de créer un duplicate invoice dans le payment assistance
0001140	tab Payment Assistance	Function "Duplicate" does not work anymore in payment assistance tab?
0000076	Work Request	PLEASE provide us a way to create invoice easier
0000915	tab PO Ipcdb	Flag column filled with hidden text
0000968	Commitment line screen	Note in FDCMTL can't be scrolled in View Mode
0001024	General IPCDB	Not possible to insert supplier in IPCDB

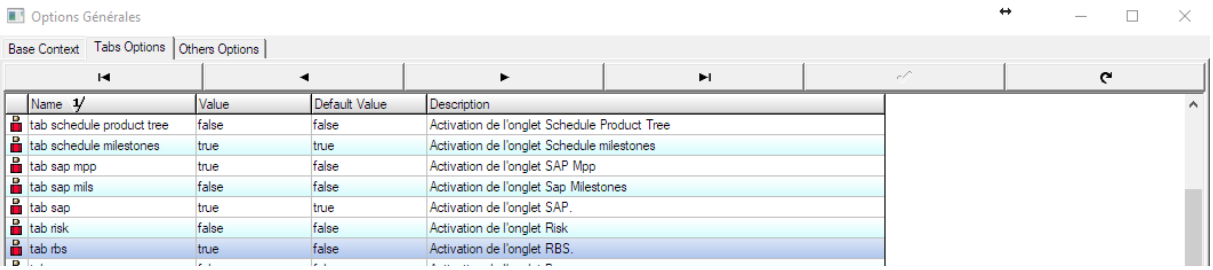
No Mantis	Tab	Description
0001001	Work Request	Généraliser l'option "ShowColumns"
0000914	General IPCDB	Display user's environment in the Admin Options
0001022	General IPCDB	The WO accepts only two digits, so WO with maximum number is 99. (linked to 0001049)
0001113	Georeturn	Company code availability in the Georeturn tab
0000302	General IPCDB	When losing connection to Oracle, display only 1 popup
0001115	Tab Output	09- TAB Output par defaut sur Fund pas output et graph fonctionel
0001078	tab Contract	12- ERROR dans EVT CTR quand on met un commentaire en face de PO initiation date IPCDB le met dans le champ PO Approval date
0001112	General IPCDB	Add options and default value for the Schedule Milestones delay unit. 2nd Batch (V4.20)
N/A	tab Contract	Option « Show Calculations »
N/A	tab Contract	Elle contient la possibilité de Modify field à la date d'aujourd'hui. 2nd Batch (V4.20)
0001071	Tab PO	14- Tab PO mettre les info du TAB MCP et non MPP
0001147	Business Objects	merci de rajouter le filtre RBS dans ce rapport MCP
0001151	tab Contract	09- si CMTL = 0 Quand on efface les lignes MCP a la main cela n est pas pris en compte
0001181	General IPCDB	00-base de test sur le server le .cmd ne fonctionne plus, impossible d ouvrir IPCDb depuis le server?
0001180	General IPCDB	01-Environement TEST nomme TEST
0001153	GRNs Incorporation	01-EFFACER le SQL report : " Contractualisation plan Mcp "

No Mantis	Tab	Description
0001104	Tab Mpp	0-ERROR tab MPP f.date=P.date si milestone PAID
0001148	General IPCDB	05- Report SQL MCP Activity rajouter une colonne WBS et GL complement a droite
0001116	General IPCDB	04- SQL report "Contractualisation plan Corrected" rajouter une colone WBS et GL
0001092	Tab Mpp	01- EED et Pdate : Regles automatiques de mise a jour
0001116		

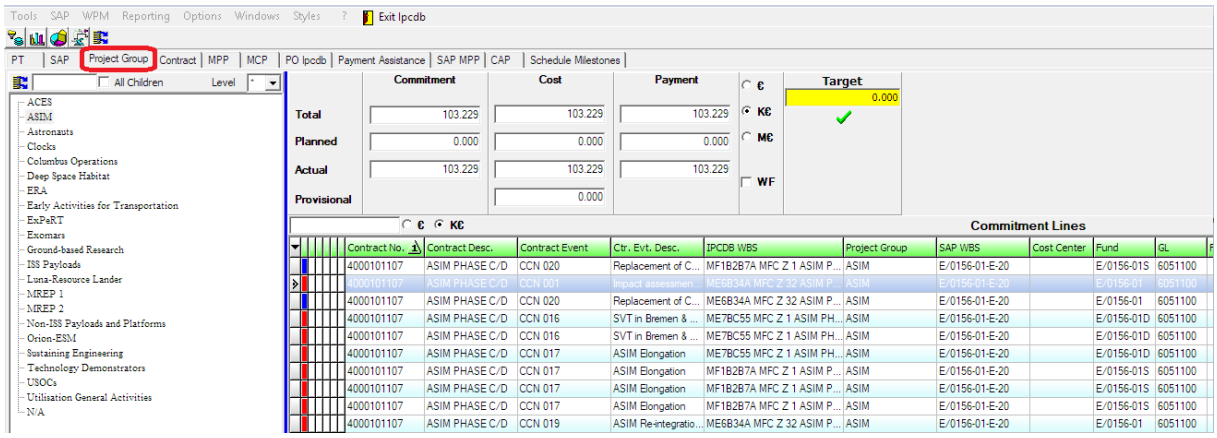
REVISIONS IN VERSION 5.0.31

FINALISATION OF PROJECT GROUP TAB FOR HRE

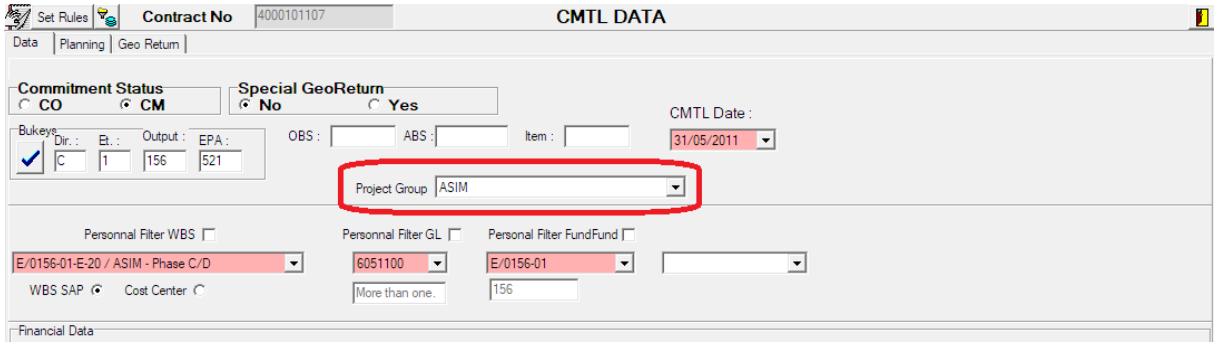
ACTIVATION OF PROJECT GROUP TAB



DISPLAY OF PROJECT GROUP TAB

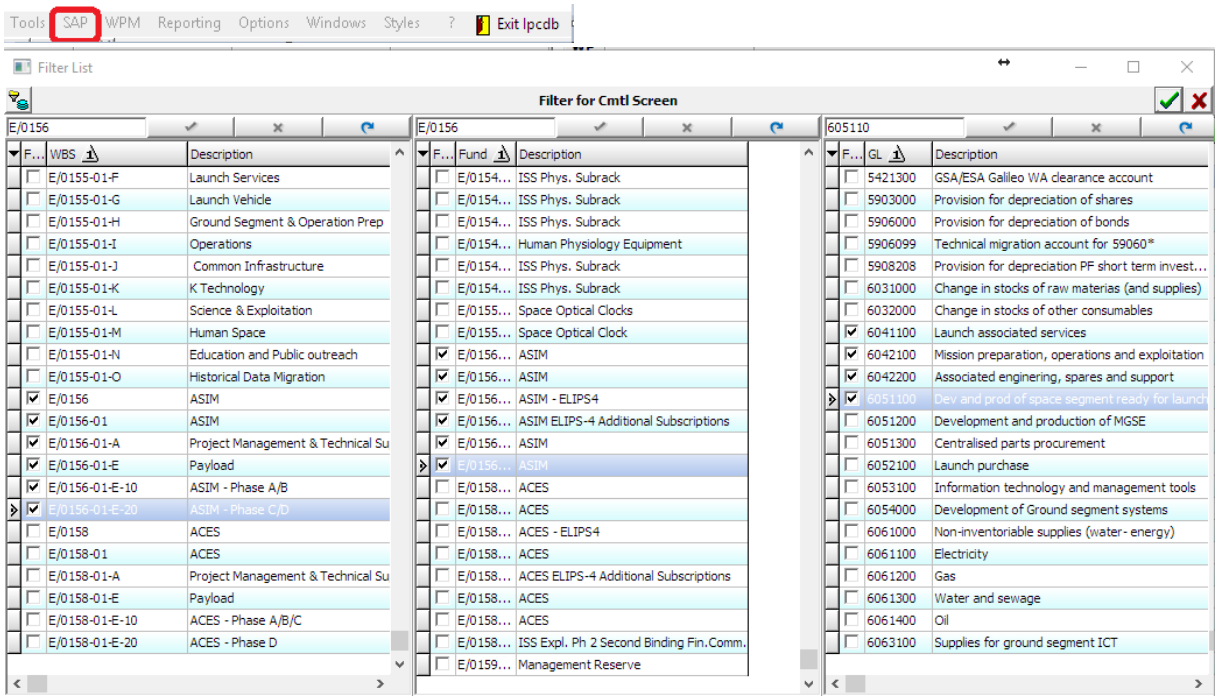


PROJECT GROUP FIELD IN CMTL DATA

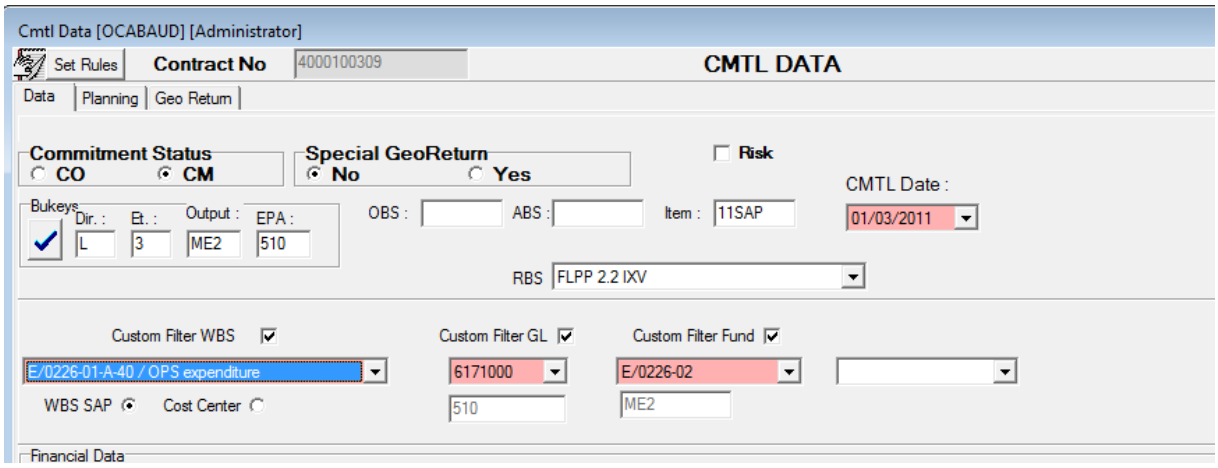


DEFINE FILTER SAP LIST & APPLY CUSTOM FILTERS

WITHIN SAP TOP MENU, SELECTION OF CUSTOM FILTERS IN THE SAP LIST



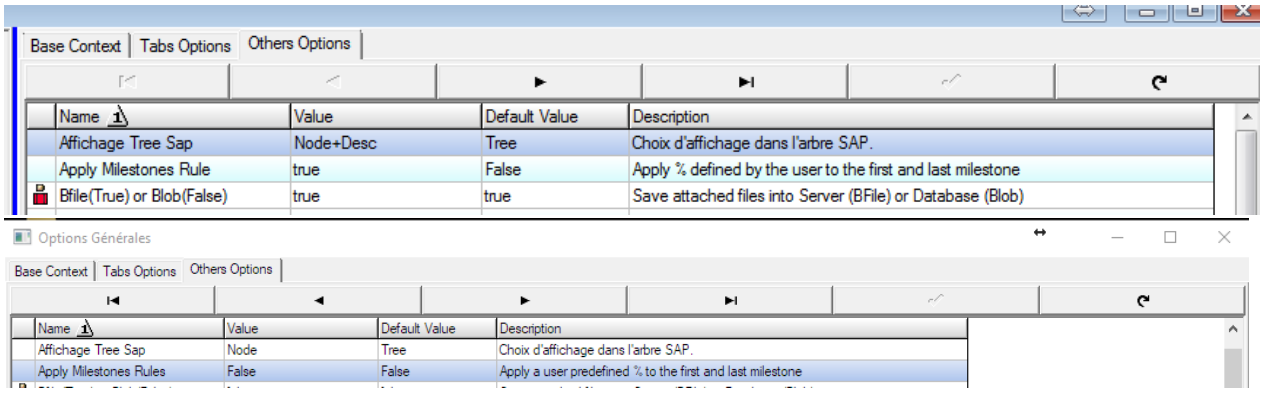
SAP CUSTOM FILTER FIELDS IN CMTL DATA



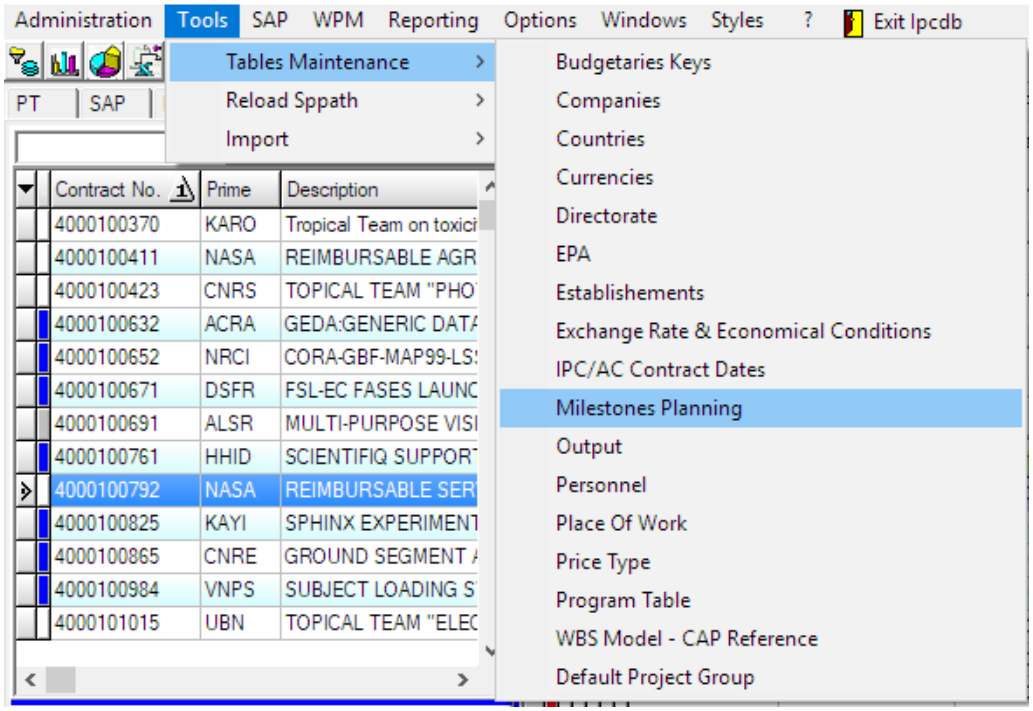
The checkbox is ticked by default, whenever the value (Fund, WBS or GL) belongs to the list of SAP Custom Filters selected by the user.

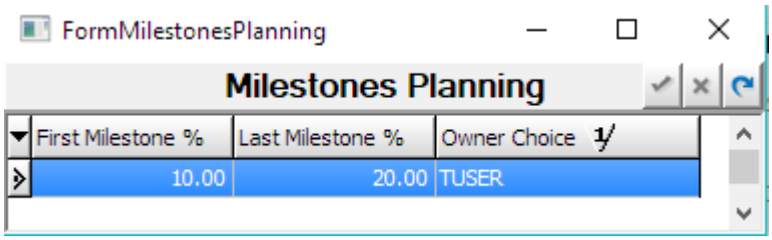
DEFINE SET RULES FOR MILESTONES PLANNING & APPLY RULES

ACTIVATION OF THE OPTION "APPLY MILESTONES RULES"

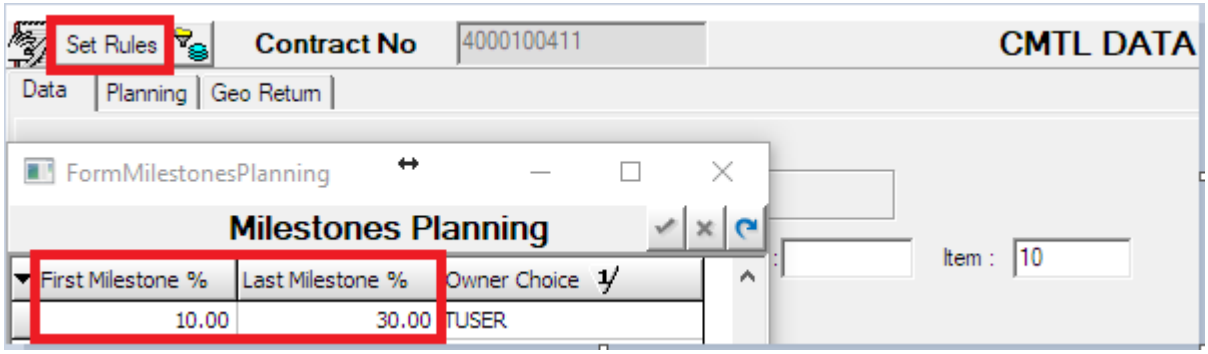


USERS CAN DEFINE THE PERCENTAGES TO BE APPLIED TO THE FIRST AND LAST MILESTONE VIA THE TABLES MAINTENANCE (TOOLS MENU)

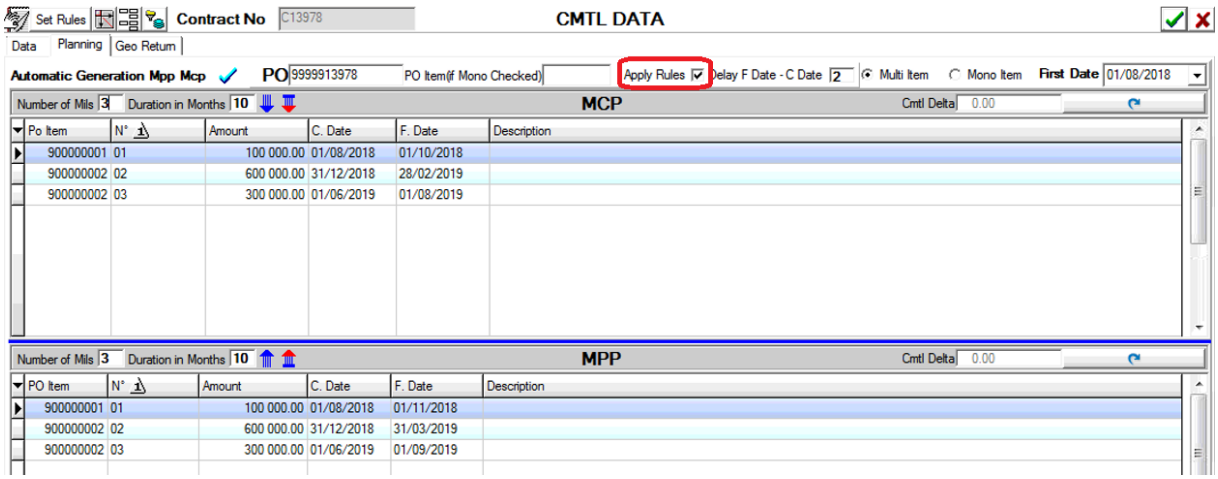




USERS CAN DEFINE THE PERCENTAGES TO BE APPLIED TO THE FIRST AND LAST MILESTONE IN CMTL DATA

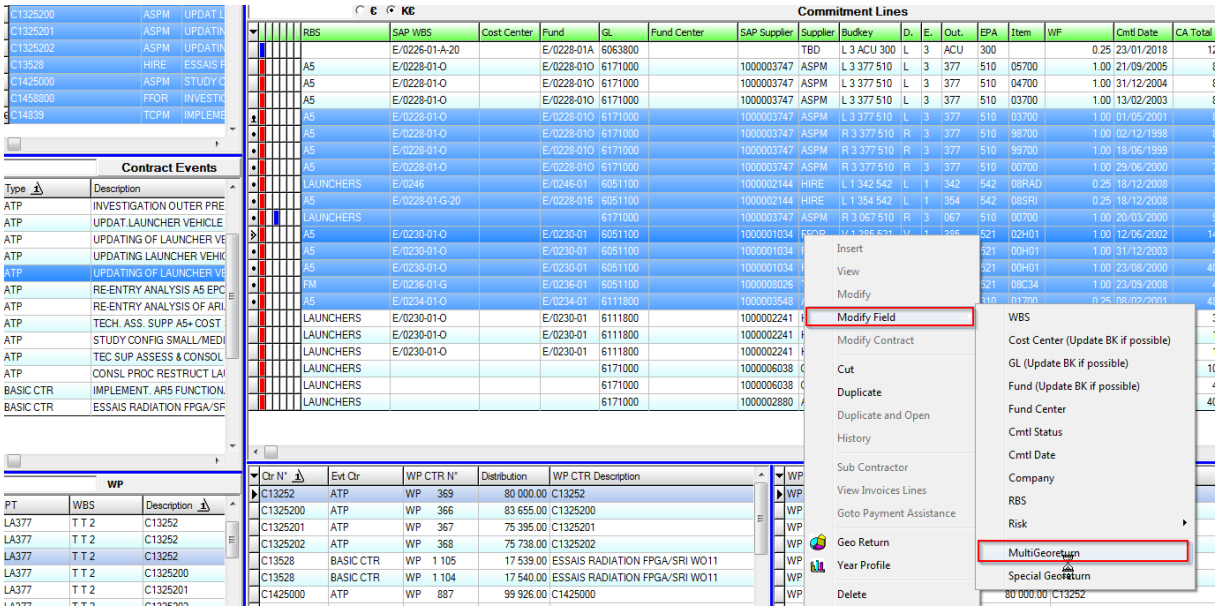


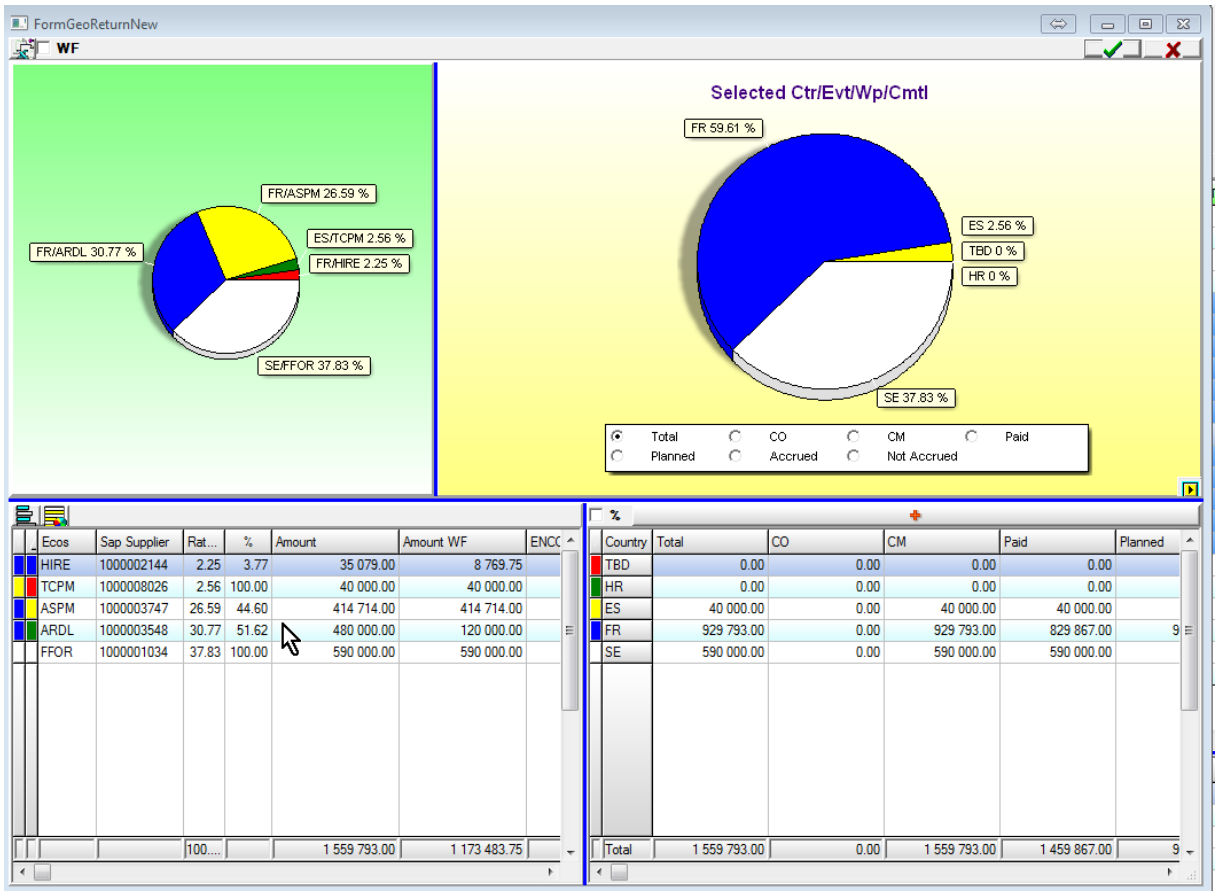
"APPLY RULES" IS TICKED USING THE AUTOMATIC CREATION OF THE PLANNING MPP MCP IN CMTL DATA



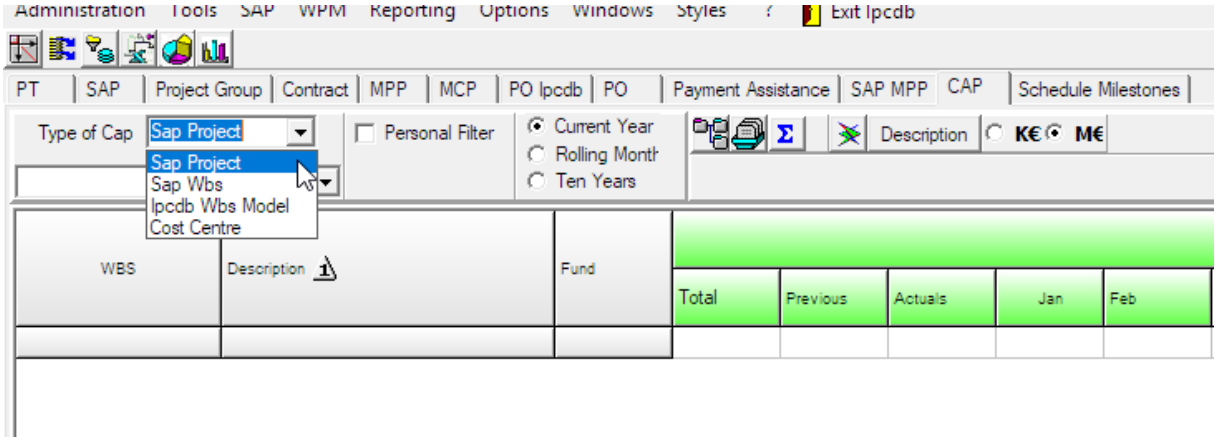
Note: In the case of a 2 milestones MPP and if the sum of both percentage is <100%, only the percentage of the first milestone will be applied by default.

MODIFY THE GORETURN FOR A SELECTION OF COMMITMENT LINES

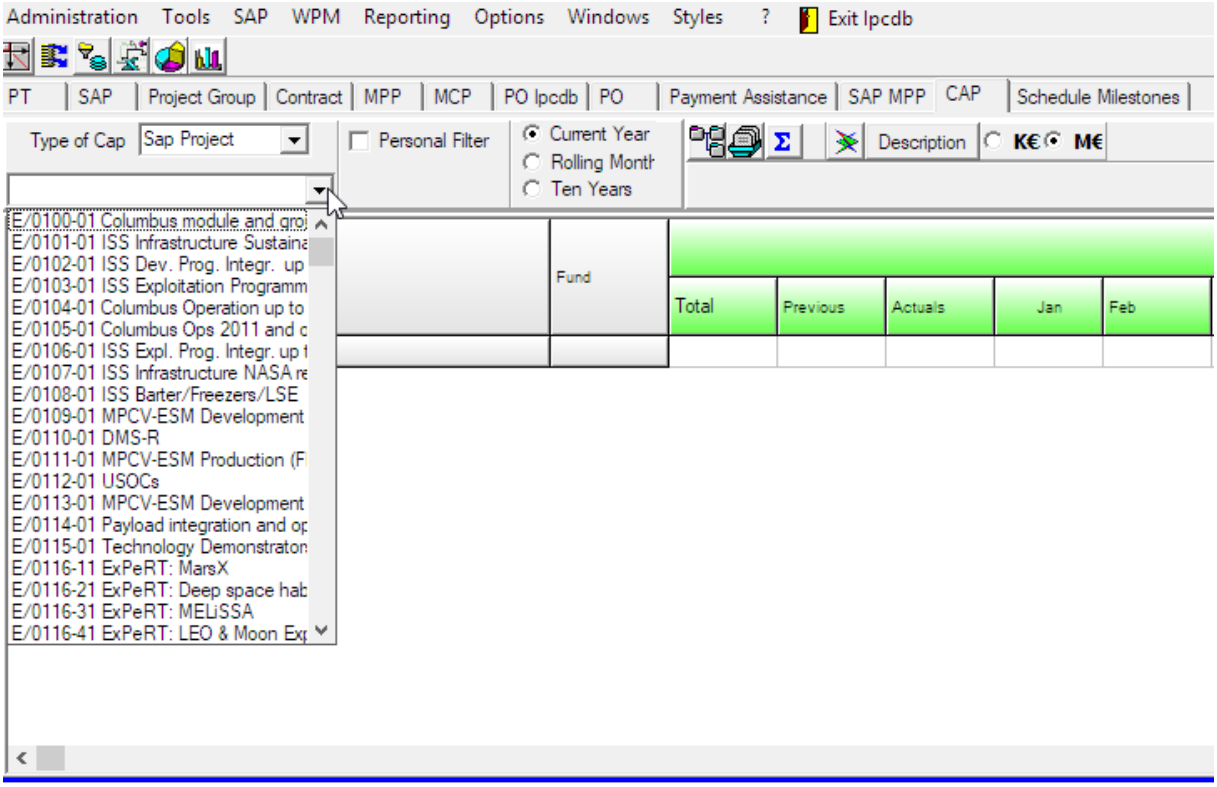

Commitment Lines
Contract Events
WP
Insert
View
Modify
Modify Field
Modify Contract
Cut
Duplicate
Duplicate and Open
History
Sub Contractor
View Invoices Lines
Goto Payment Assistance
Geo Return
Year Profile
Delete
WBS
Cost Center (Update BK if possible)
GL (Update BK if possible)
Fund (Update BK if possible)
Fund Center
Cmtl Status
Cmtl Date
Company
RBS
Risk
MultiGeoreturn
Special Georeturn


FormGeoReturnNew
WF
Selected Ctr/Evt/Wp/Cmtl
FR/ASPM 26.59 %
ES/TCPM 2.56 %
FR/HIRE 2.25 %
FR/ARDL 30.77 %
SE/FFOR 37.83 %
FR 59.61 %
ES 2.56 %
TBD 0 %
HR 0 %
SE 37.83 %
Total
CO
CM
Paid
Planned
Accrued
Not Accrued

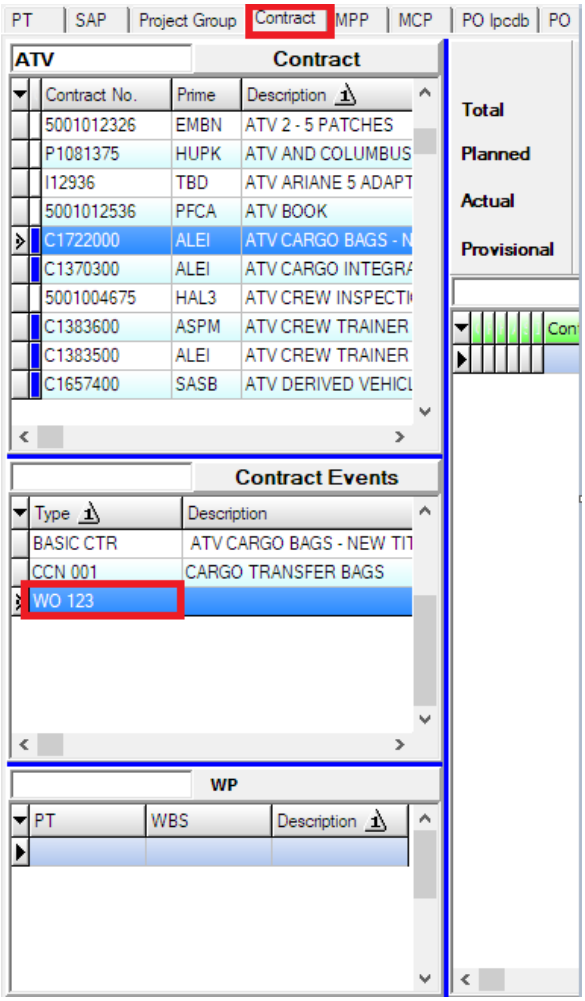
IMPLEMENTATION OF NEW TYPE OF CAP



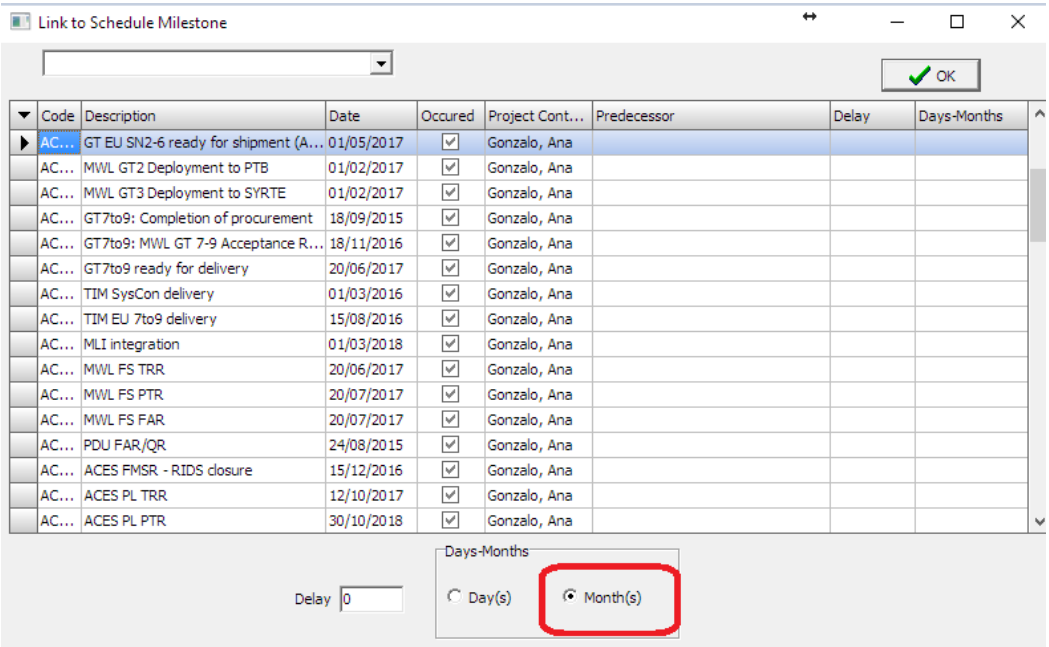
The addition of new Types of Cap within the drop-down menu, such as the cap view by Sap Project, is shortening the loading time within the CAP Tab.



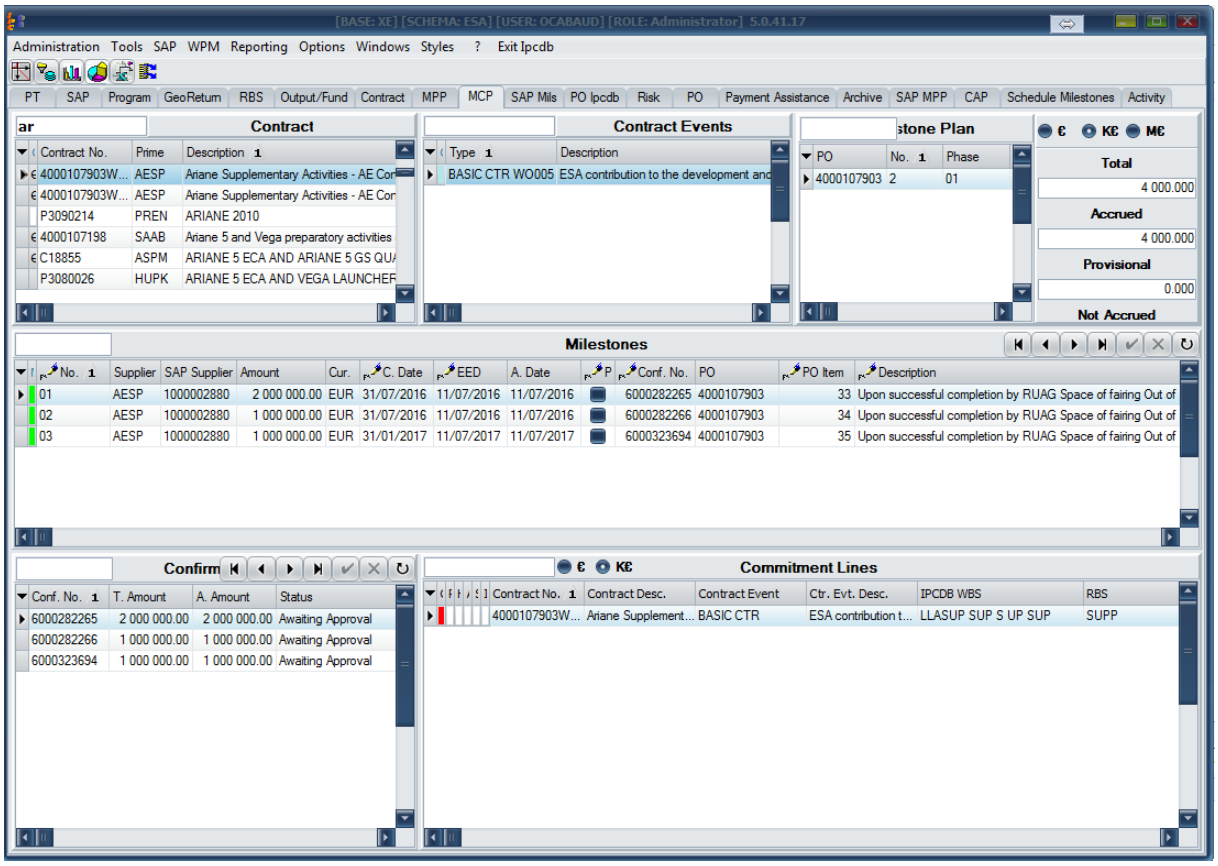
WO NUMBERS CAN BE NOW COMPOSED OF 3 CHARACTERS IN THE CONTRACT EVENT DATA WINDOW AND THE CONTRACT EVENTS FIELD



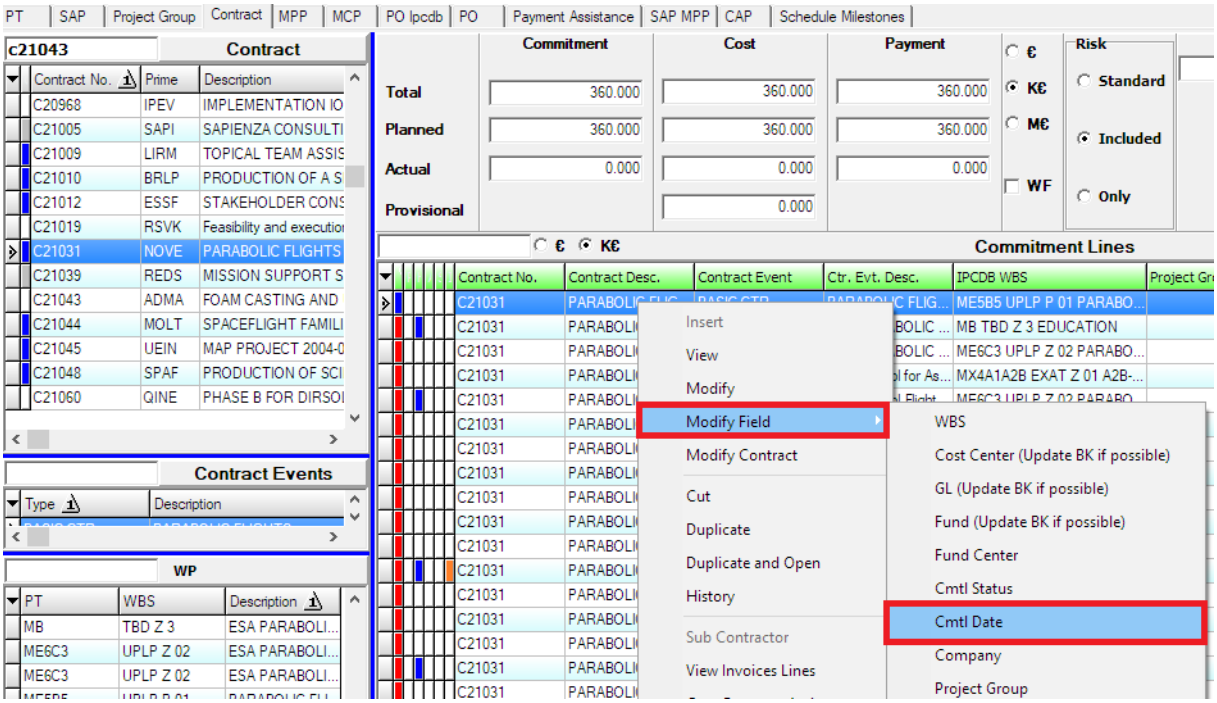
DEFAULT VALUE FOR THE SCHEDULE MILESTONE DELAY UNIT IN MONTH(S)

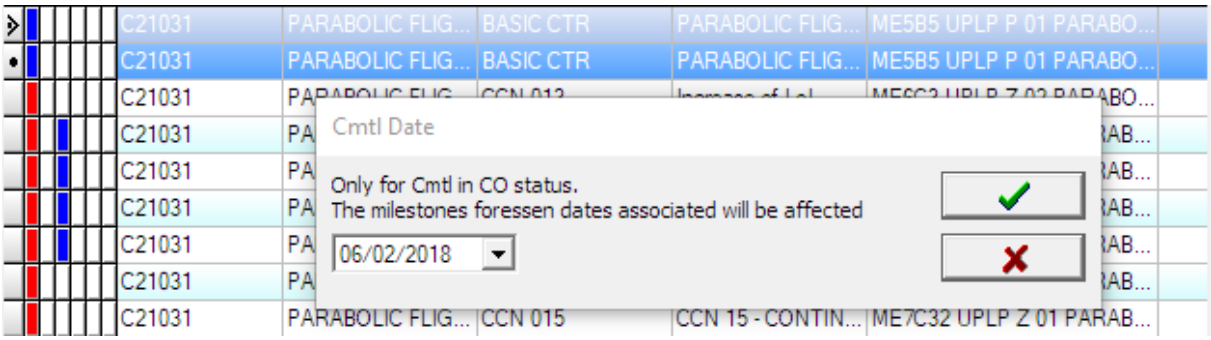


IMPLEMENTATION OF THE COST VERSION OF IPCDB FOR LAUNCHER



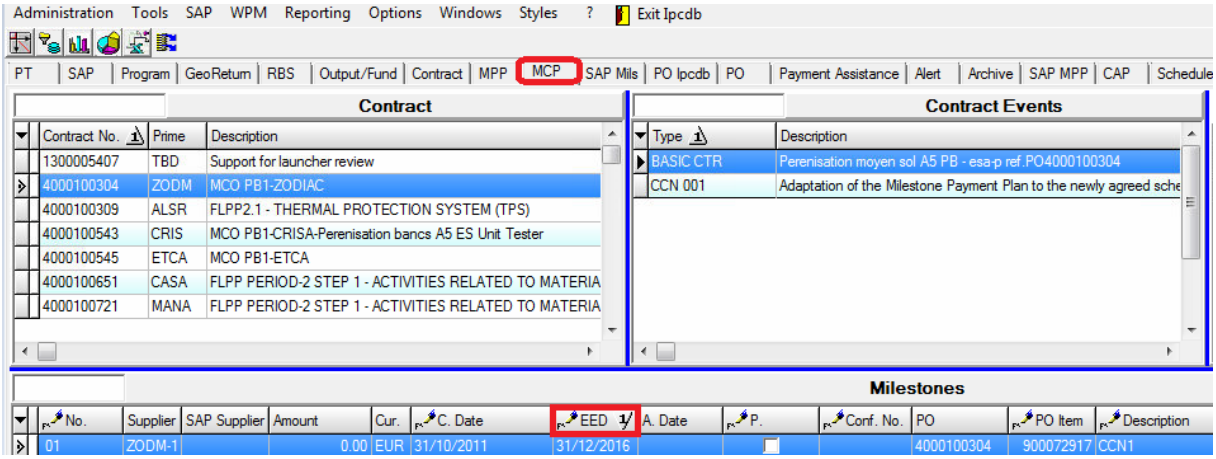
MODIFY THE FIELD CMT DATE FOR ONE OR A SELECTION OF COMMITMENT LINES CO





The milestones foreseen dates will be modified accordingly.

IN MCP TAB, FORESEEN DATE (F. DATE) HAS BEEN RENAMED AS EED (LAU)



AUTOMATION POSTPONEMENT OF MILESTONE EED AND FORESEEN PAYMENT DATE (LAU)

IF a milestone is not accrued and IF the EED is equal the current calendar (i.e. today), then the EED will be postponed by +30 days.

IF EED is postponed by 30 days as a result of the above automation, then the foreseen payment date will be postponed accordingly, only IF there is no GRN accrued or awaiting to be accrued, otherwise no change will be applied on the F. payment date.

FIXED BUGS FROM THE 5.0.41 VERSION

No Mantis	Tab	Description
0001111	Workforce Planning Module	Recharges from Fund E/0422-04E and E/0422-04C to rebook on E/0422-06
0001109	Commitment line screen	Dans CMTL DATA, L'ouverture de la fenetre "Filter for Cmtl Screen" via icone du filtre engrendre la perte de SAP WBS/Fund/GL
0001112	General IPCDB	Add options and default value for the Schedule Milestones delay unit
0001106	General IPCDB	Options Generales - Others Options : Changer la description par défaut de l'entrée "Apply Milestones Rules"
0001107	Commitment line screen	"SAP Custom Filter" Fields in CMTL DATA, to be renamed from "Personal" to "Custom" Filter
0001049	General IPCDB	Not enough character for WO number (in contract event field)
0001050	tab CAP	CAP View freeze
0001051	Commitment line screen	Payment Milestones "fantomes" qui empêche de valider une CMTL
0001052	Georeturn	no "special georeturn" button available when modifying GR of several CMTL

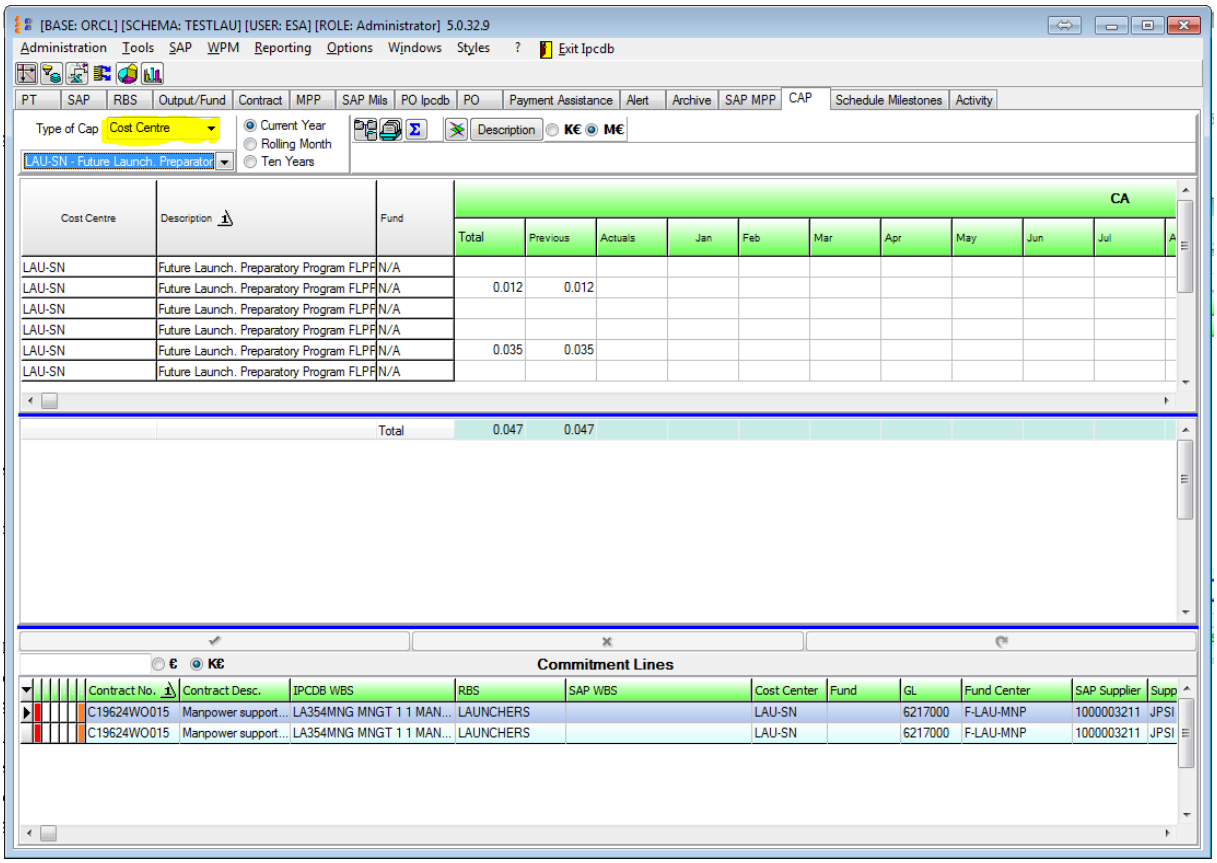
No Mantis	Tab	Description
0001055	tab Payment Assistance	Cannot View or Modify Payment in the Payment assistance tab
0001057	GRNs Incorporation	Integration of GRNs not possible - (GSP version)
0001045	tab Contract	Finaliser Ecran GSP en insertion
0001103	General IPCDB	0 si MS not accrued et EED = today; alors EED +30 jours
0001102	tab Contract	0 - Modify field Cmtl date
0001089	General IPCDB	05- ERROR message WPM
0001087	tab Contract	000- CMTL date ne se décale plus automatiquement
0001080	tab MCP	000- BUG? Est-ce que les GR et INV sont vraiment chargées automatiquement? (nouveau MCP au LAU)
0001085	General IPCDB	Film Demo de Presentation de IPCDB not accessible
0001065	tab MCP	01- Mettre EED a la place de F date dans MCP milestone
0001061	tab MCP	00-ERROR Multiselection a réactiver
0001081	tab MCP	001-si EED décale de 30 jours alors F.P. date decale aussi si no GR sinon rien faire
0001059	tab Contract	01- "Apply rules" by default
0001070	tab MCP	00- ERROR message bloquant quand on veut faire une CCN a cout 0
0001077	Business Objects	00- ERROR BO charts (konstantin) ne montre pas de

No Mantis	Tab	Description
0000926	General IPCDB	11_Incoherence year profile
0000924	General IPCDB	04_Schedule Milestones to LAU
0001028	Business Objects	01-Rapport BO Charts LAU RBS 00 23
0001060	tab MCP	normalement quand il y a un filtre, alors le symbole "filtre en haut à gauche est en rouge... à réactiver !
0000995	General IPCDB	TAB IPCDB clean up
0000727	General IPCDB	Tri, dimensions
0000451	General IPCDB	User Interface Personalisation
0000103	Work Request	Un MS peut-il être lié à une CMTL CO et a une CMTL CM?
0001031	General IPCDB	01-Baseline IPCDB
0001041	tab CAP	07-CAP by Fund
0001033	General IPCDB	01-NOC export, mettre le Prime de l EVT CTR a la place du prime du CTR
0001029	Work Request	01-Create MPP report by activity
0001011	tab PO	01_TAB PO à finir
0000879	General IPCDB	PIP tool effacer toutes les lignes de code inutile car PIP non utilisé

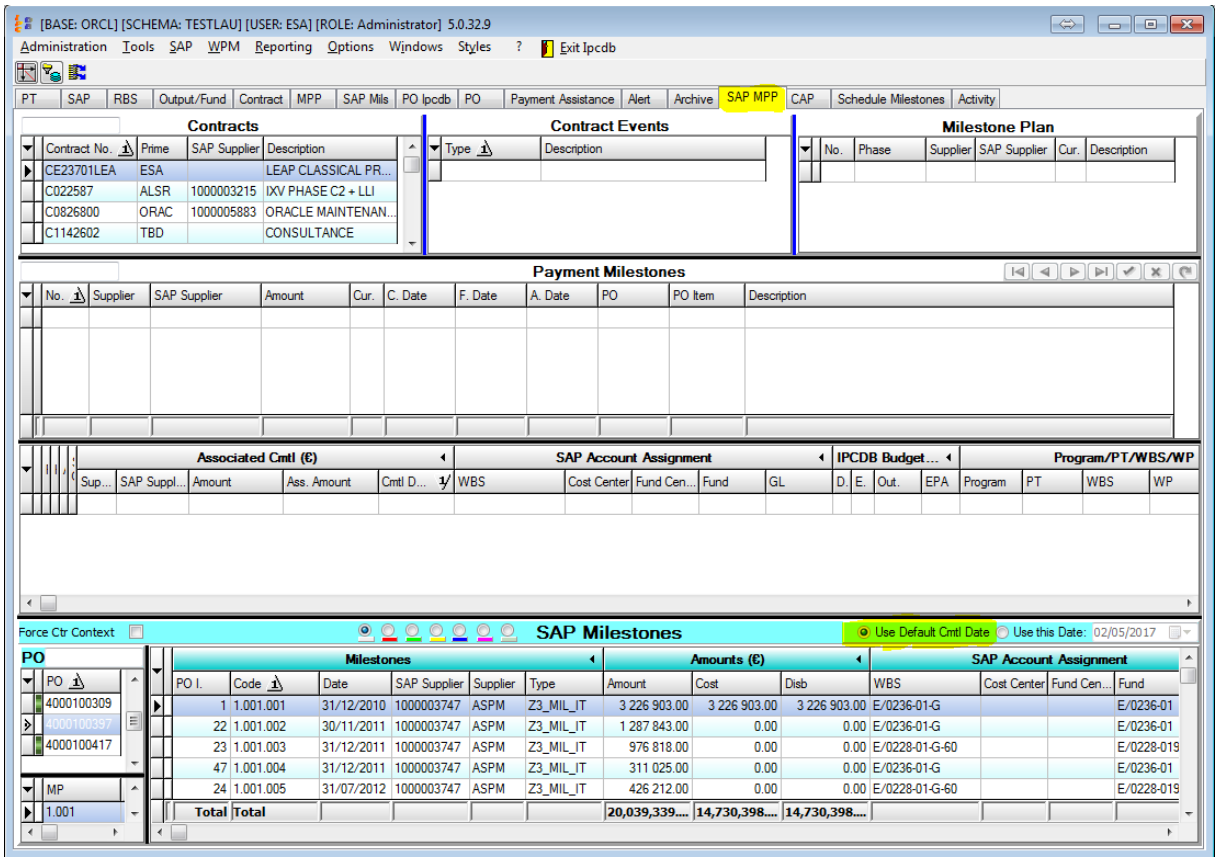
No Mantis	Tab	Description
0000869	tab Contract	03_Filter funds filter WBS : Présélection Funds et WBS qui ne marche pas sur les nouveaux funds
0000536	tab Output	03_Onglet Fund exactement pareil que l'onglet output mais basé sur les Funds
0000462	tab PO	05_Tab PO le filtre n'est pas actif
0001040	Work Request	01 --Report SQL Excel Eros Georeturn Forecast Details, les filtres ne fonctionnent pas
0001039	Work Request	01-- Report SQL Excel Contractualisation plan Corrected dupliquer ce rapport: et mettre les montants weighted en totaux et par pays et le nommer Contractualisation plan Weighted
0001037	tab PO	01- PO description vide
0001034	General IPCDB	01- FR SC export rajouter une colonne et mettre le nom complet
0001038	Work Request	01 - Report SQL Excel Cost plan Ctr evt vittorio = dupliquer ce rapport: et rajouter 2 colonnes: WBS description après le WBS
0001110	tab Contract	0- ERROR multiselection CMTL date -12 moins = EED + 12 mois au lieu de - 12 mois!!!
0001117	tab Contract	03- tab CTR- > Evt CTR duplicate AND OPEN
0001122	Business Objects	0001122: 04-BO report Contractualisation Plan STAT ne fonctionne plus
0001120	General IPCDB	0001120: 00- IPCDB 2018 baseline database
0001084	Work Request	10- Importer les infos du E/0287 P120C

REVISIONS IN VERSION 5.0.32

CAP VIEW FOR COST CENTRE

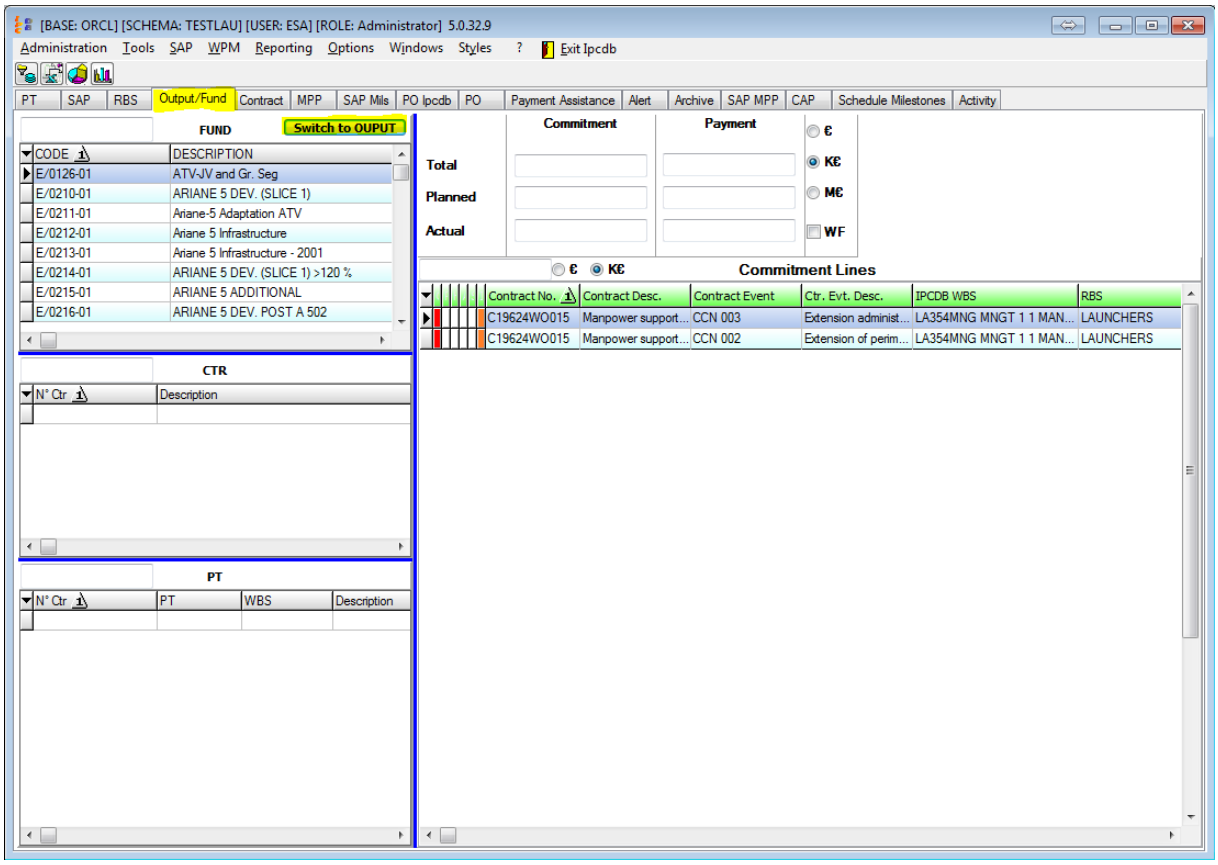


IMPORT CONTRACT MILESTONES FROM SAP WITH DEFAULT CMTL DATE

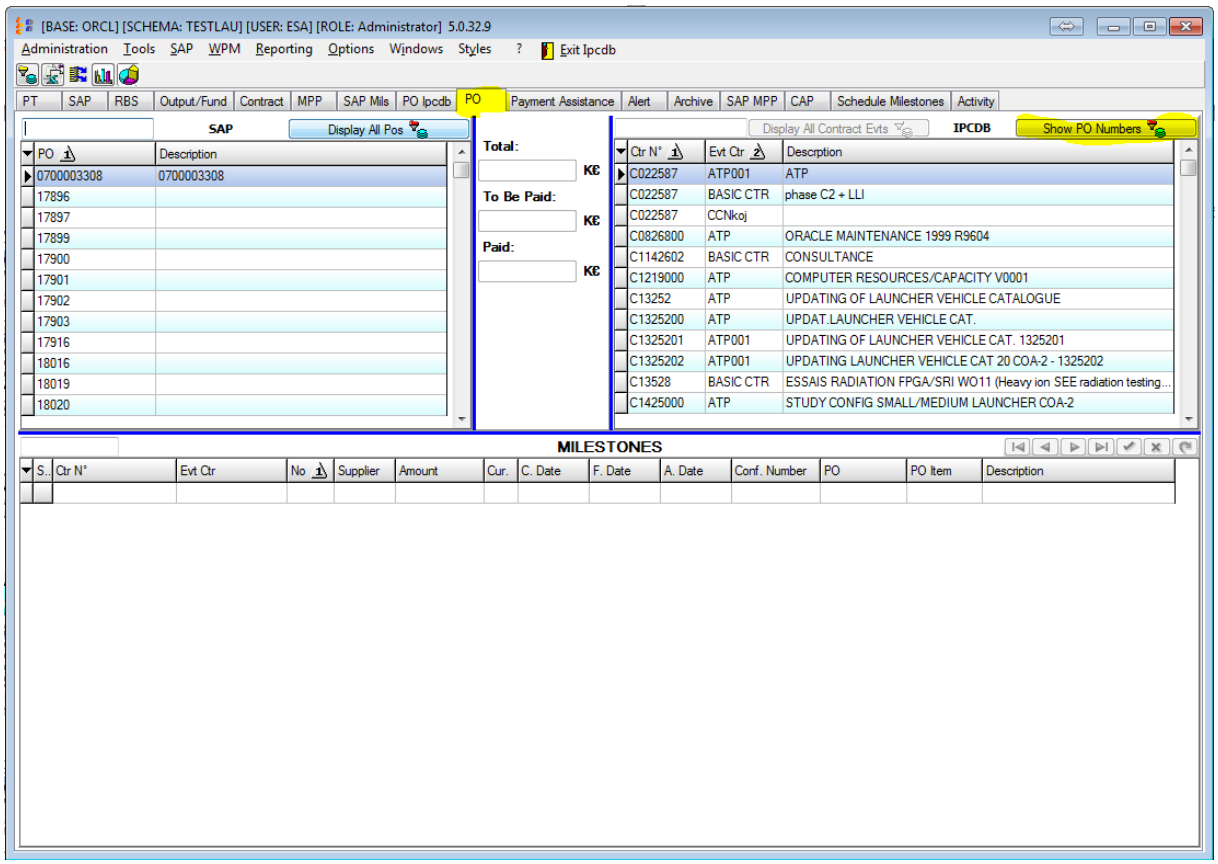


Import with Date of the first Milestone-1day

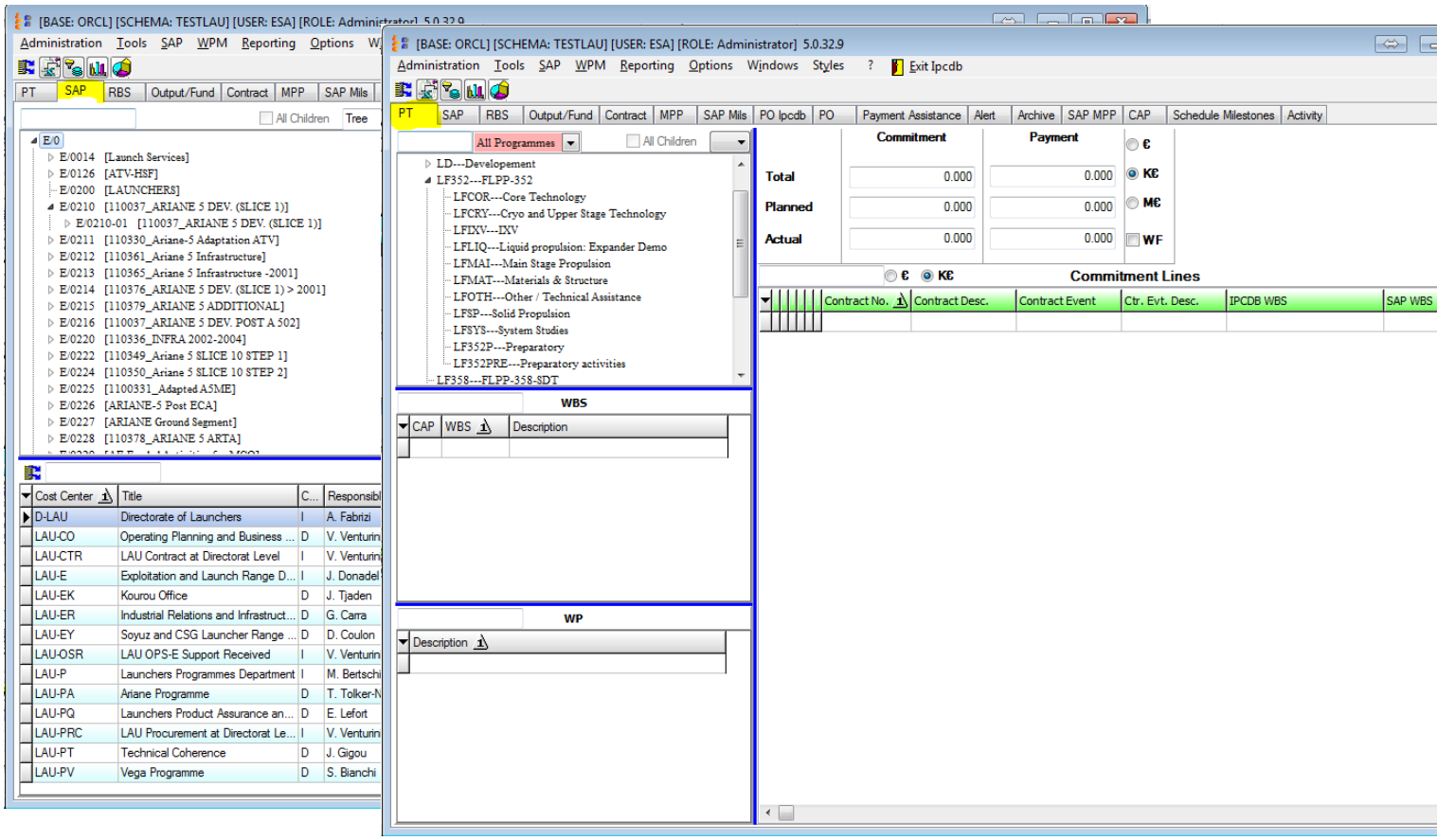
ADD FUND IN OUTPUT TAB



FINALIZATION OF PO TAB



OPTIMIZATION OF THE SPEED TO DISPLAY COMMITMENT LINES IN SAP AND PRODUCT TREE TAB



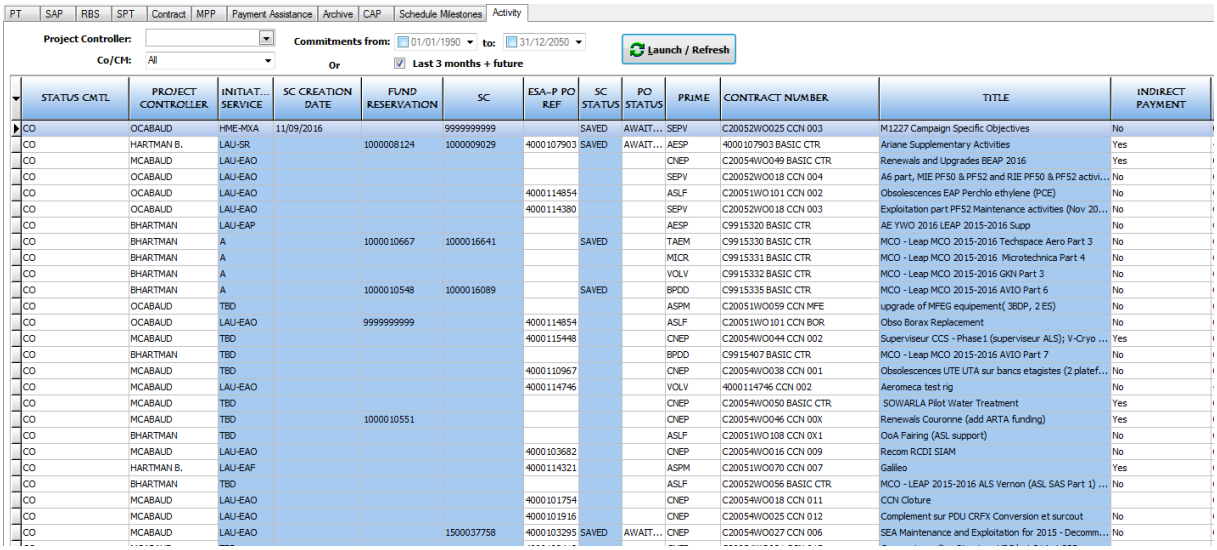
FIXED BUGS FROM THE 5.0.32 VERSION

No Mantis	Tab	Description
0000991	Commitment line screen	Confusing ORA-01407 error message displayed to user
0001044	Commitment line screen	Disable selection of the highest WBS level in IPCDB
0000847	Commitment line screen	Work Request: Multi modification Georeturn
0000929	tab Contract	Sort people list alphabetically...
0001020	Invoices Incorporation	Uncheck "Force update Po and Po Item" by default
0000748	tab PT	All Children par défaut - ne sélectionner pas All Children par defaut
0000913	General IPCDB	Move "Mantis" link to "?" Help submenu

No Mantis	Tab	Description
0000997	tab Sap Mpp	Retirer Conf. No des Payment Milestones
0000857	Commitment line screen	description for multiple changes to cmtls
0001000	Commitment line screen	Cacher Panel3 de FrameGR en mode View
0000970	tab Schedule Milestones	Add linked cost/payment milestones amounts (and currency)
0001032	General IPCDB	Message d'erreur de connexion
0000893	Tables Maintenance	Sort the currency dropdown alphabetically
0000782	General IPCDB	Missing link between GRN and milestones
0000676	GRNs Incorporation	Modification Querry GRN Bleus

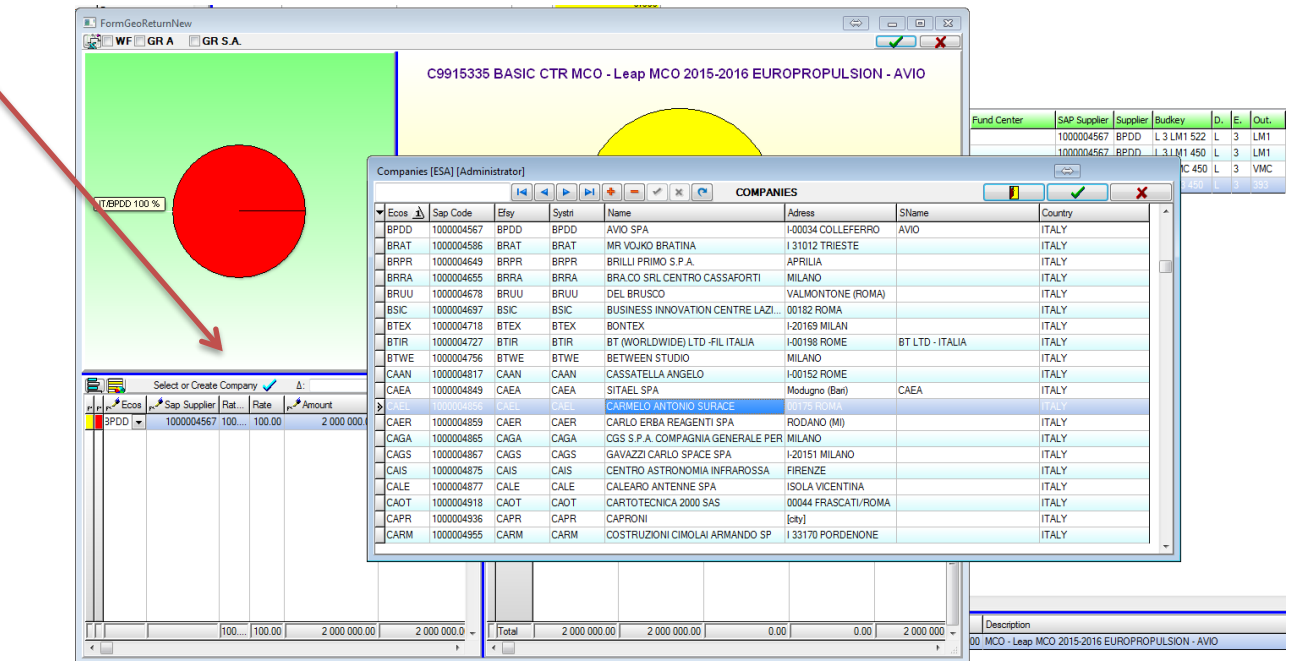
REVISIONS IN VERSION 5.0.28

DEVELOPMENT OF THE ACTIVITY TAB FOR LAUNCHERS

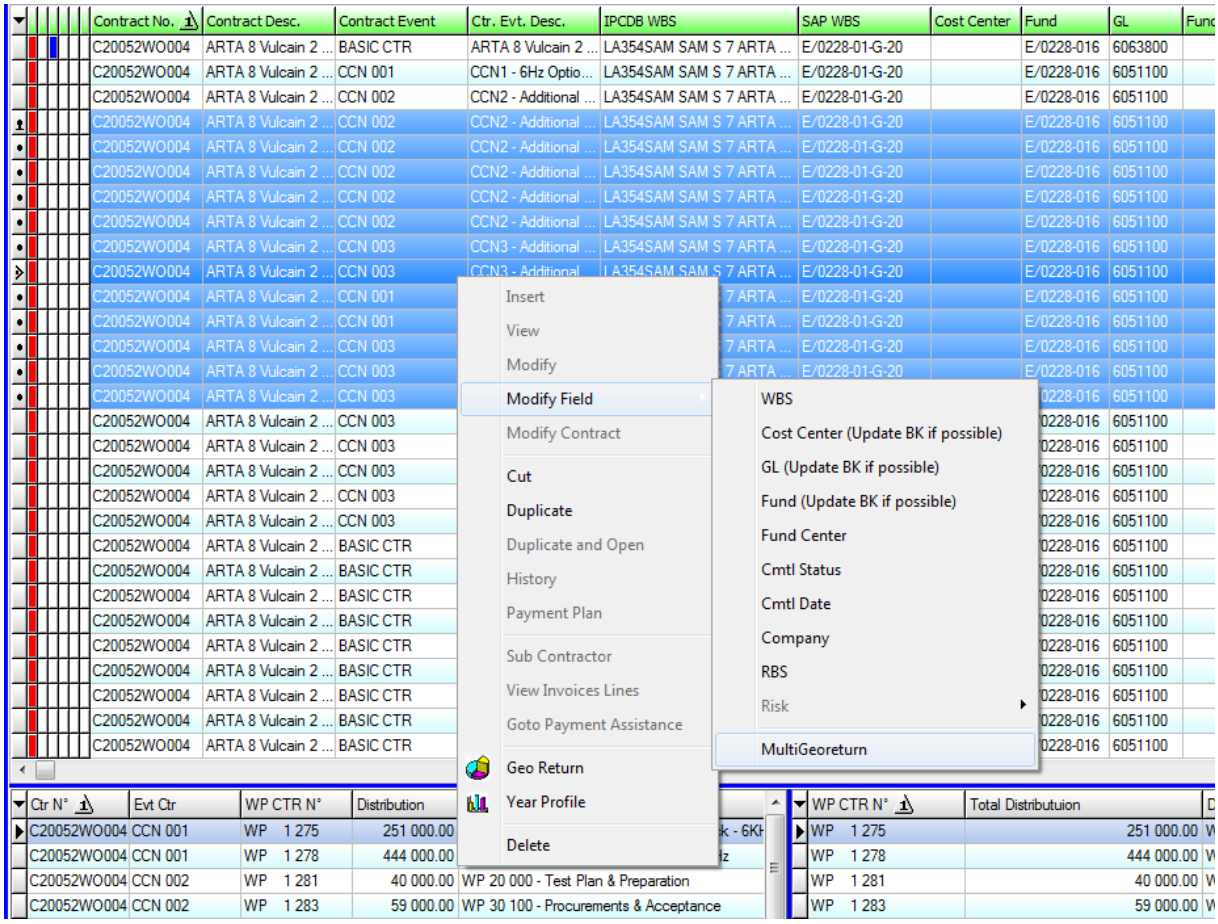


STATUS CMTL	PROJECT CONTROLLER	INITIAT... SERVICE	SC CREATION DATE	FUND RESERVATION	SC	ESA-P PO REF	SC STATUS	PO STATUS	PRIME	CONTRACT NUMBER	TITLE	INDIRECT PAYMENT
CO	OCABAUD	HME-MXA	11/09/2016		9999999999		SAVED	AWAIT...	SEPV	C20052WO025 CCN 003	M1227 Campaign Specific Objectives	No
CO	HARTMAN B.	LAU-SR		1000008124	1000009029	4000107903	SAVED	AWAIT...	AESP	4000107903 BASIC CTR	Ariane Supplementary Activities	Yes
CO	MCABAUD	LAU-EAO							CNEP	C20054WO049 BASIC CTR	Renewals and Upgrades BEAP 2016	Yes
CO	OCABAUD	LAU-EAO							SEPV	C20052WO018 CCN 004	A6 part, MIE PF50 & PF52 and RIE PF50 & PF52 activi...	No
CO	OCABAUD	LAU-EAO				4000114854			ASLF	C20051WO101 CCN 002	Obsolescences EAP Perchlo ethylene (PCE)	No
CO	OCABAUD	LAU-EAO				4000114380			SEPV	C20052WO018 CCN 003	Exploitation part PF52 Maintenance activities (Nov 20...	No
CO	BHARTMAN	LAU-EAP							AESP	C9915320 BASIC CTR	AE YWO 2016 LEAP 2015-2016 Supp	No
CO	BHARTMAN	A		1000010667	1000016641		SAVED		TAEM	C9915330 BASIC CTR	MCO - Leap MCO 2015-2016 Techspace Aero Part 3	No
CO	BHARTMAN	A							MICR	C9915331 BASIC CTR	MCO - Leap MCO 2015-2016 Microtechnica Part 4	No
CO	BHARTMAN	A							VOLV	C9915332 BASIC CTR	MCO - Leap MCO 2015-2016 GKN Part 3	No
CO	BHARTMAN	A		1000010548	1000016089		SAVED		BPDD	C9915335 BASIC CTR	MCO - Leap MCO 2015-2016 AVIO Part 6	No
CO	OCABAUD	TBD							ASPM	C20051WO059 CCN MFE	upgrade of MFEG equipement(3BDP, 2 ES)	No
CO	OCABAUD	LAU-EAO		9999999999		4000114854			ASLF	C20051WO101 CCN BOR	Obso Borax Replacement	No
CO	MCABAUD	TBD				4000115448			CNEP	C20054WO044 CCN 002	Superviseur CCS - Phase1 (superviseur ALS); V-Cryo ...	Yes
CO	BHARTMAN	TBD							BPDD	C9915407 BASIC CTR	MCO - Leap MCO 2015-2016 AVIO Part 7	No
CO	MCABAUD	TBD				4000110967			CNEP	C20054WO038 CCN 001	Obsolescences UTE UTA sur bancs etagistes (2 platef...	No
CO	MCABAUD	LAU-EAO				4000114746			VOLV	4000114746 CCN 002	Aeromeca test rig	No
CO	MCABAUD	TBD							CNEP	C20054WO050 BASIC CTR	SOWARLA Pilot Water Treatment	Yes
CO	MCABAUD	TBD		1000010551					CNEP	C20054WO046 CCN 00X	Renewals Couronne (add ARTA funding)	Yes
CO	BHARTMAN	TBD							ASLF	C20051WO108 CCN 0X1	OoA Fairing (ASL support)	No
CO	MCABAUD	LAU-EAO				4000103682			CNEP	C20054WO016 CCN 009	Recom RCDI SIAM	No
CO	HARTMAN B.	LAU-EAF				4000114321			ASPM	C20051WO070 CCN 007	Galileo	Yes
CO	BHARTMAN	TBD							ASLF	C20052WO056 BASIC CTR	MCO - LEAP 2015-2016 ALS Vernon (ASL SAS Part 1) ...	No
CO	MCABAUD	LAU-EAO				4000101754			CNEP	C20054WO018 CCN 011	CCN Cloture	
CO	MCABAUD	LAU-EAO				4000101916			CNEP	C20054WO025 CCN 012	Complement sur PDU CRFX Conversion et surcout	No
CO	MCABAUD	LAU-EAO			1500037758	4000103295	SAVED	AWAIT...	CNEP	C20054WO027 CCN 006	SEA Maintenance and Exploitation for 2015 - Decomm...	No

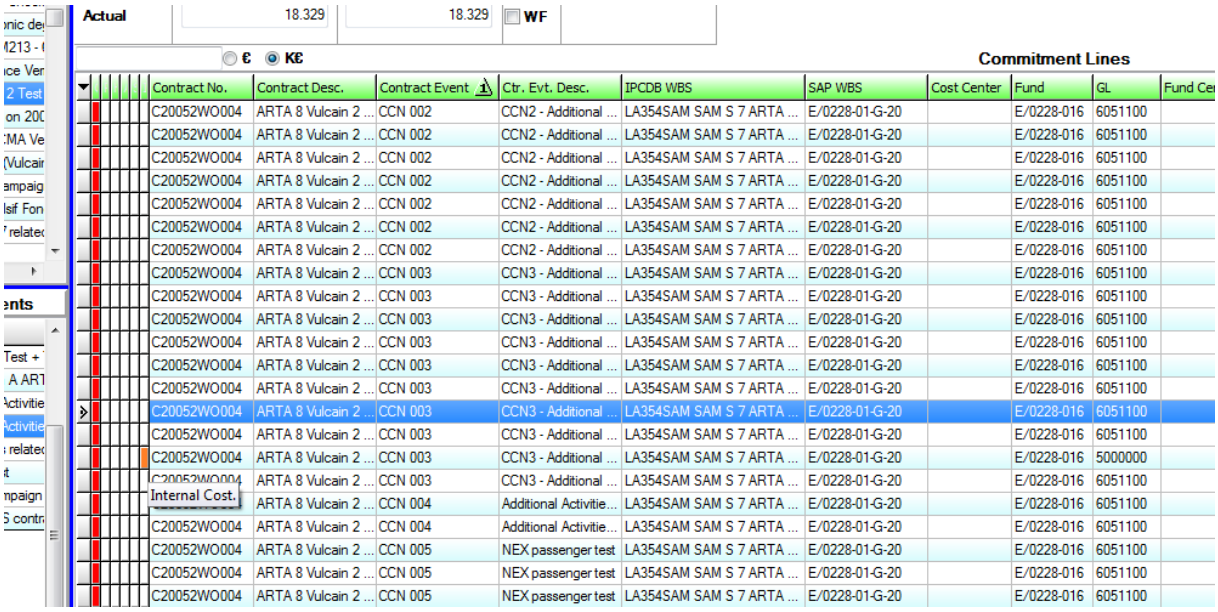
SELECT COMPANY IN THE GORETURN SCREEN



MODIFY MULTI GORETURN



FLAG INTERNAL/INDUSTRIAL COSTS ADDED



Contract No.	Contract Desc.	Contract Event	Ctr. Evt. Desc.	IPCDB WBS	SAP WBS	Cost Center	Fund	GL	Fund Ce
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	5000000	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
	ARTA 8 Vulcain 2 ...	CCN 004	Additional Activitie...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 004	Additional Activitie...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 005	NEX passenger test	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 005	NEX passenger test	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 005	NEX passenger test	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	

COMPANY WINDOW FASTER TO LAUNCH

FIXED BUGS FROM THE 5.0.10 VERSION

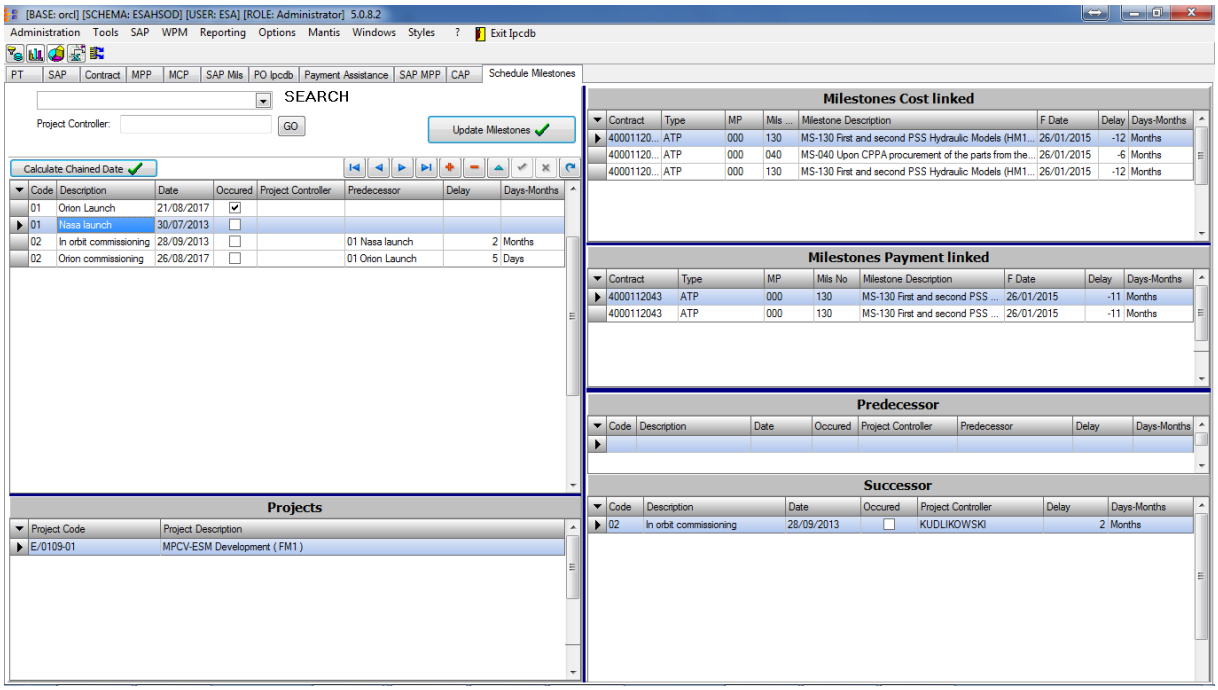
No Mantis	Tab	Description
676	GRNs Incorporation	Modification Querry GRN Bleus
967	Oracle database	Changement package IMPORTFINREF dans le schéma ESA
963	tab CAP	Please display Year n+1 in CAP
916	tab Contract	Cmtl Risk Flag default color should be white like other flags
997	tab Sap Mpp	Retirer Conf. No des Payment Milestones
1004	Tables Maintenance	Company windows very slow
846	Georeturn	Wok Request: Ajouter un lien à la table companies dans le georeturn par companie
897	Georeturn	When I change a GL account in a planned commitment line the weighting factor does not change accordingly.
887	Work Request	Add "Industrial" flag to UnitFrameCmtl

280	Work Request	Fund selection in WPM
921	Work Request	Double-click to open History Line instead of Right-click > Modify
857	Commitment line screen	description for multiple changes to cmtls
1000	Commitment line screen	Cacher Panel3 de FrameGR en mode View
320	General IPCDB	Budkey to be included in the "Modify panel"
782	General IPCDB	Missing link between GRN and milestones
913	General IPCDB	Move "Mantis" link to "?" Help submenu
970	tab Schedule Milestones	Add linked cost/payment milestones amounts (and currency)

REVISION IN VERSION 5.0.10

MERGE GSP-LAUNCHERS-HSO VERSIONS

DEVELOPMENT OF THE SCHEDULE MILESTONES TAB



INTEGRATION OF CATEGORY C IN WORKFORCE PLANNING MODULE

REVISIONS IN VERSION 2014.04.02

CUSTOM SKINS

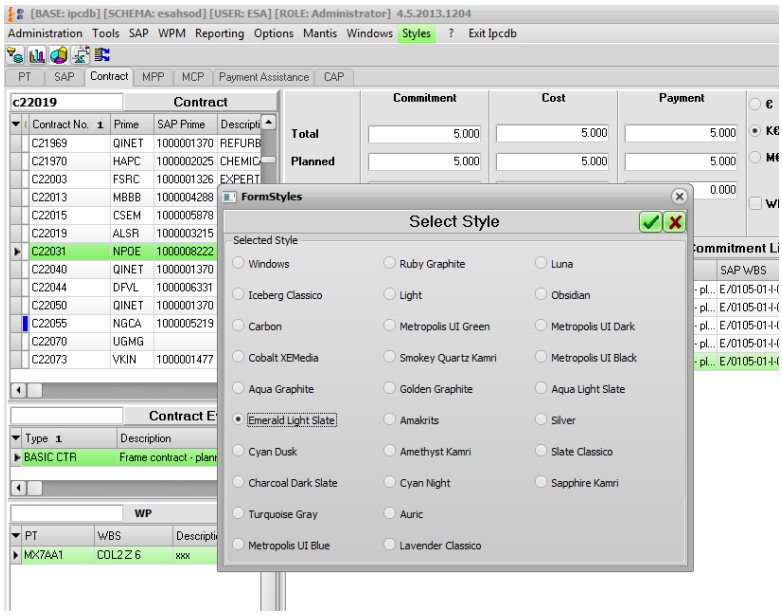


Figure 1: The style Emerald Green Slate is shown above.

DUPLICATE AND OPEN

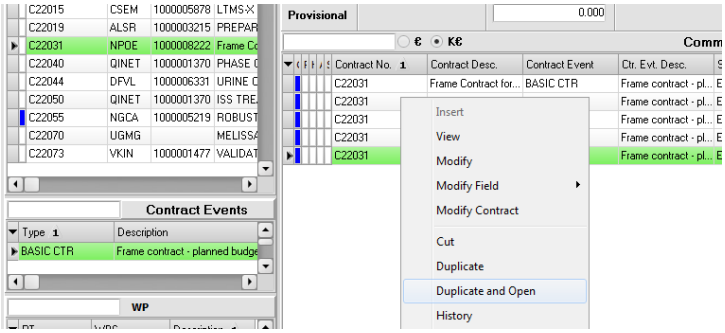


Figure 2: The Duplicate and Open function duplicates the line and opens the commitment line data screen in one click.

GORETURN: MULTI-COMPANY VIEW BY COUNTRY

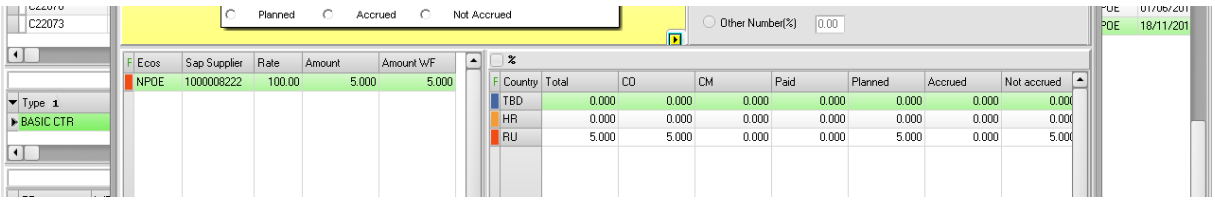


Figure 3: The user can assign the breakdown of companies by country.

COMMITMENT LINE SCREEN: GORETURN TAB

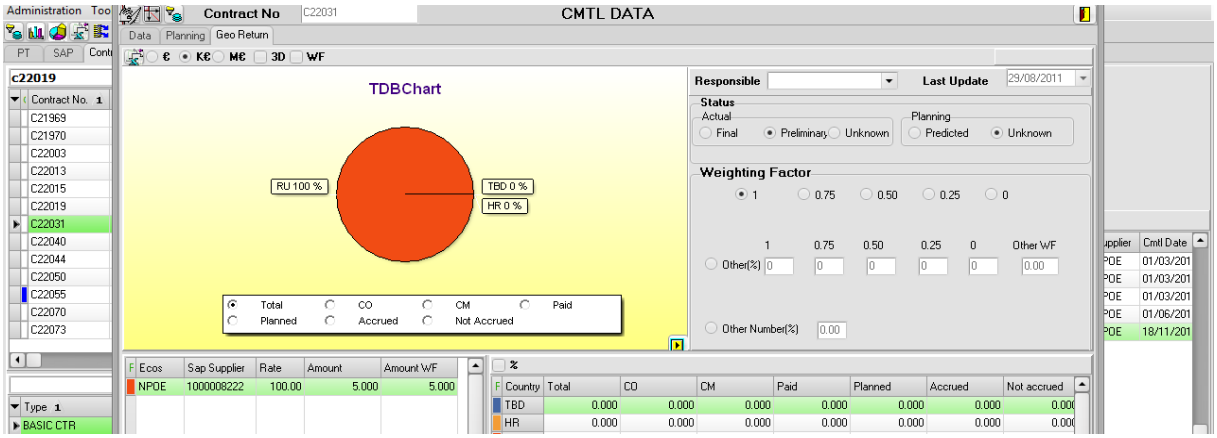


Figure 4: The GeoReturn tab is the third tab in the commitment line screen.

COMMITMENT LINE SCREEN: AUTOMATIC UPDATE GEO RETURN

Figure 5: When the user changes the supplier on a commitment, the GeoReturn is automatically updated if this box is checked.

If the commitment line is marked with a Special GeoReturn, then no update to the GeoReturn will occur automatically, whether the box is checked or not.

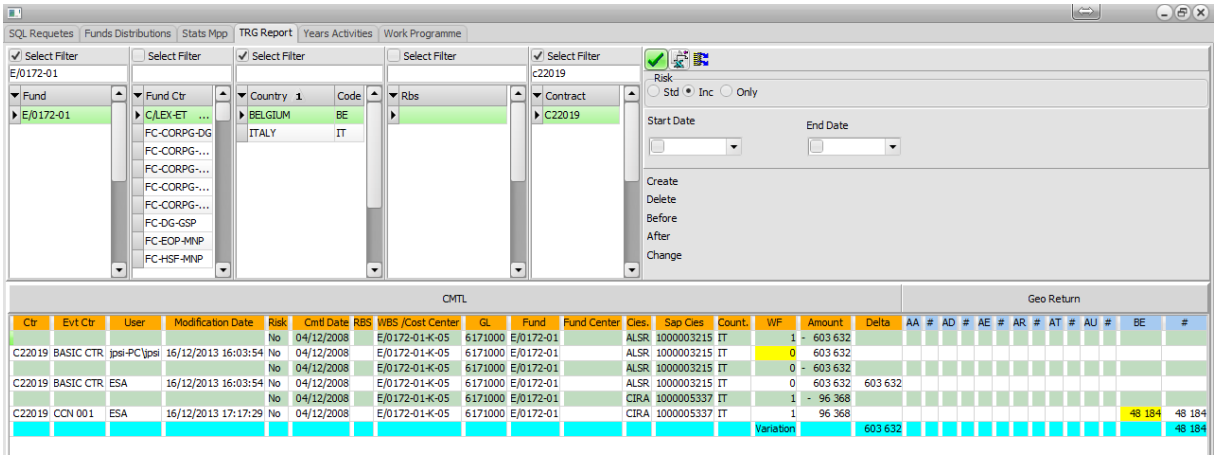
DOUBLE-CLICK MODIFY COMMITMENT LINE

When the user double-clicks on a commitment line in IPCDB, he or she can modify the commitment line.

NO LONGER POSSIBLE TO DELETE MILESTONES IN MPP, MCP TABS

It is now only possible to delete milestones in the Planning tab of the commitment line screen. The milestone Delete function is currently under review.

GEORETURN TRACKING



It is possible to extract a report on the changes in GeoReturn distribution by country. In the example above, C22019 has ALSR as prime, and the GeoReturn on a commit line with CIRA as the supplier was modified. Fifty percent of this line's fund was diverted to Belgium.

GRN INTEGRATION OF PARTIAL CONFIRMATIONS

GRNs that pay two different milestones but have the same confirmation number will are now easier to integrate from the GRN Integration interface. When they are both listed as green, and one is integrated, the second one will remain green and available to integrate.

AUTOMATIC SAP IMPORT: MILESTONES, GRNS, INVOICES (HSO, GSP)

All milestones, GRN and Invoice data that is officially exported from SAP is now automatically integrated into IPCDB if this data is not already present in IPCDB.

CONTRACT EVENTS: CALL FOR IDEAS INCLUDED IN UPDATE PLANNING FUNCTION (GSP)

The Call for Ideas data is now automatically integrated into IPCDB through the Update Planning function.

MILESTONES: INSERT DOCUMENTS (LAU)

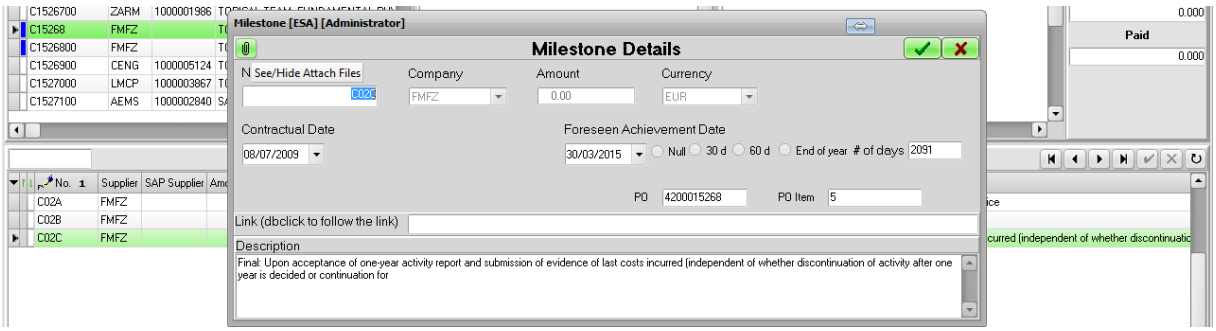


Figure 6: For LAU users, it is possible to attach documents to individual milestones (the paperclip icon).

WORKFORCE MODULE (LAU)

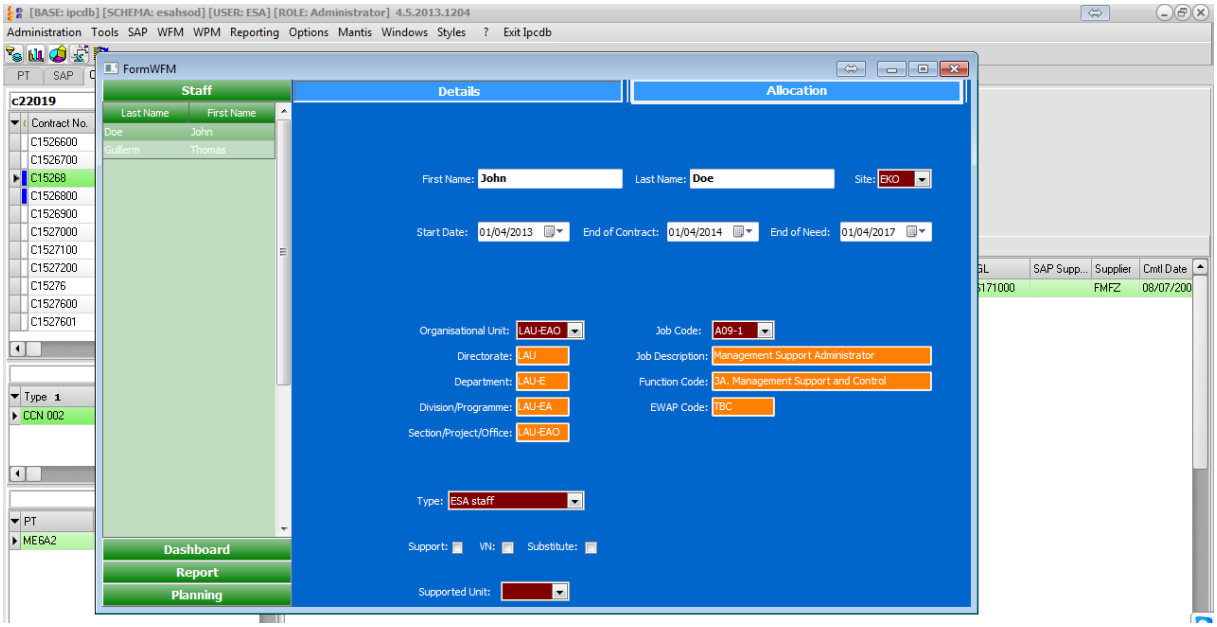


Figure 7: The Workforce Module is available for LAU users.

NOTIFICATION OF COMMITMENT AND SHOPPING CART REPORTS (LAU)

NOTIFICATION OF COMMITMENT

To: BELINGHERI M-OPS-HM | Ref.: PFL-PL/ | Date:16/12/2013

From: - | Establishment: ESAHQ | Address Code: PFL-PLL

Via: - | -

Visa: Nathalie Dorval – PFL-PLL | Karl Eisermann – PFL-PL | Jochen Schaper – PFL-P

You are kindly requested to sign and return the attached documents as soon as possible.

CONTRACT SENT TO CONTRACTOR ON:
CONTRACT SIGNED BY CONTRACTOR ON:
CONTRACT SIGNED BY THE AGENCY ON:

SUBJECT: ADDITIONAL LIMIT OF LIABILITY FOR HME PROMOTIONAL ACTIVITIES

Figure 8: The Notification of Commitment document is automatically filled out with data from IPCDB for LAU users.

OMISSIONS

OLD CAP

TOOLS → SEARCH CMTL LIST

DUPLICATE MILESTONE PLAN, MILESTONES

In the MPP and MCP tabs, it is no longer possible to duplicate milestones. While the Duplicate function is still available for Milestone Plans, the function will create a new Milestone Plan that matches the first-level data of the duplicated Milestone Plan, but the plan will be empty. No milestones will exist in the Milestone Plan that is created with the Duplicate.

FIXED BUGS FROM THE 2013.08.06 VERSION

No. Mantis	Tab	Description
19	IPCDB	Modify access by SAP WBS is now available to project controllers.
29	Contract	Unique PO Item numbers are created for newly created milestones, if not specified by the user, and duplicates.
51	CAP	De-Comittments are now properly visible as separate commitment lines in the CAP view.
261	Payment Assistance	The "Original Ref." column was incorrectly named and has since been corrected.
273	IPCDB	Modify access by SAP WBS is now available to project controllers, with a streamlined view for the administrator.

307	IPCDB	Hints now appear when the user holds the mouse over the buttons in the upper-left-hand corner.
314	PT	When a product tree node is selected, it is appropriately highlighted.
378	Contract	When a new commitment is created, double PO Item numbering should be avoided.
452	Contract	Resolved a Write error in the Excel report of commitment lines.
513	Contract	It is now possible to change the supplier on duplicated commitment lines.
514	MCP MPP	A new Milestone Plan is created when the user duplicates a commitment line.
641	Contract	There is now a Cost Center column in the commitment line view.
660	IPCDB	Modify access by SAP WBS is now available to project controllers.
728	IPCDB	A hint with the full company name is now visible when the user hovers over the Supplier Code.
733	SAP	When the SAP WBS tree is refreshed, the focus stays on the selected node.

REVISIONS IN VERSION 2013.08.06

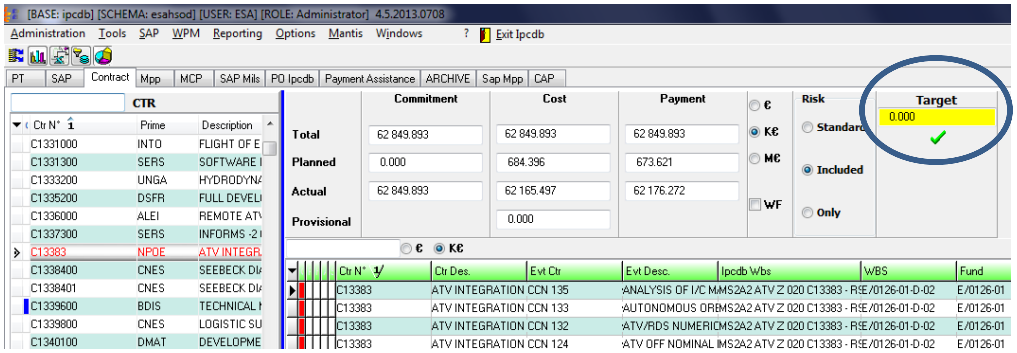
NEW FEATURES

NEW GRAPHICS

IPCDB now has a new look, with updated graphics. Future improvements to the look of the interface are now possible with these new graphics capabilities.

TARGET

In the Contracts tab, it is now possible to set a "Target", or a financial threshold for your contracts and contract events. The target level can be set in Euros, MEuros, and KEuros in the Target field and validated with the checkmark. The field will turn yellow when the total commitment level for the contract or contract event is reached.



MCP

TRENDCHART

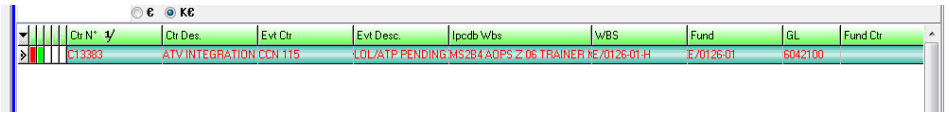
It is possible to track updates to the Foreseen Dates of cost milestones in the MCP tab. Use the right-click menu of either the Milestone Plan or the individual milestones to access the Trendchart.

PROVISIONAL ACCRUAL

It is now possible to mark cost milestones as Provisionally Accrued in one click.

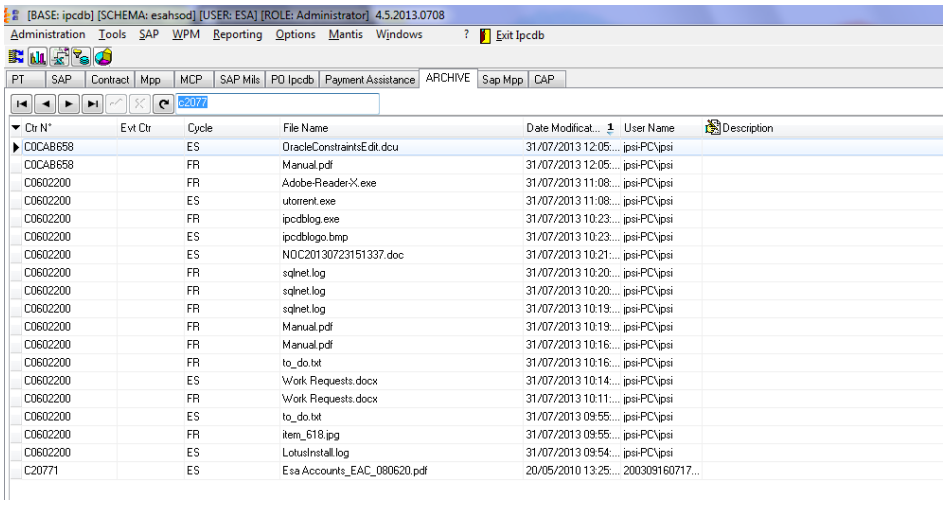
RISK

You can now mark commitment lines with being at risk. In the right-click menu of a commitment line, select Modify Field and then Risk. The commitment line will be color-coded appropriately. Green means at risk, and white means no risk.



ARCHIVE TAB

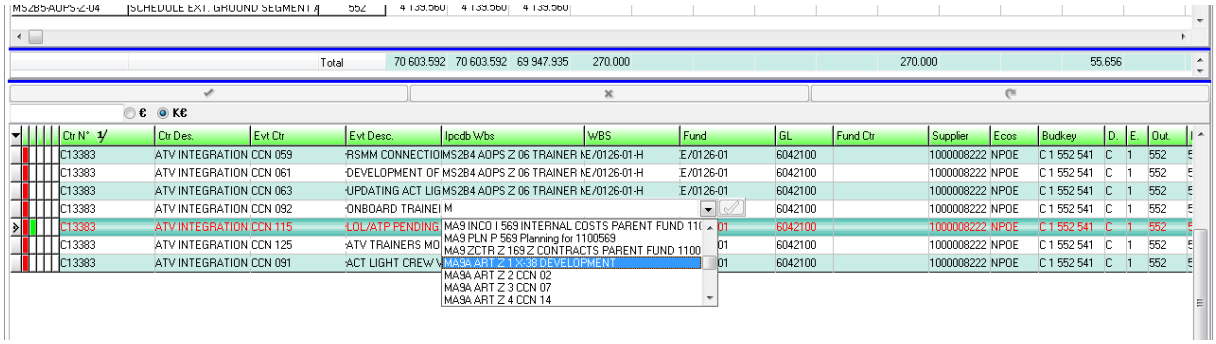
You can now link documentation to the Executive Summary and Closed phases of a contract. When you are in modify mode, click on the Executive Summary or Closed links and follow the dialog prompts to select the appropriate document. A store of documents is organized by contract in the ARCHIVE tab. You can enable this tab from the Options menu in the menu bar.



NEW CAP

MOVE COMMITMENT LINE

When you view your CAP using the IPCDB WBS view, you can now move your commitment lines from one IPCDB WBS to another. Right-click on a commitment line and select Move. A drop-down menu box will appear in column IPCDB WBS. Select the new IPCDB WBS and validate. Clicking on Undo Move will restore the most recent commitment line whose WBS you modified in its original WBS.

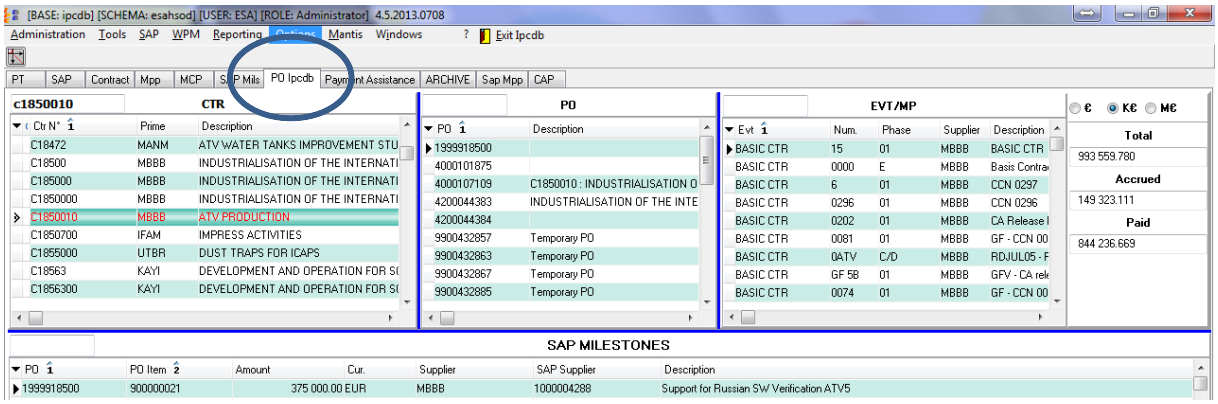


HISTORICAL COMMITMENTS

Historical commitments are now managed in the same way as in the old CAP view.

PO IPCDB TAB

This new tab closely matches the existing SAP Mils tab. The notable difference is that you can view milestone plans and milestones according to the PO, rather than the contract event. Milestone plans and milestones are grouped by contract event in the SAP Mils tab. You can enable or disable these tabs in the Options menu in the menu bar.



OMISSIONS

GEORETURN TOOL

This feature has been removed from the Tools menu on the menu bar.

MILESTONE SYNTHETIC VIEW

The synthetic view option is no longer available on the milestone right-click menu, but it is still available via Payment Assistance.

ADD HISTORY

The option to add history on a commitment line is no long available on the right-click menu, but it is still possible to add history through the History option on this menu.

PAYMENT ASSISTANCE

The Events function has been removed.

ODS

All functions that are related to the ODS system have been removed from the menu bar.

SAP TAB

The checkbox "Nodes with cmtl" has been deleted.

SAP MPP TAB

The CA/PA Graph and Georeturn Graph buttons have been deleted from the options in upper left-hand corner or the screen.

IMPORT EXCEL → DURATION IN MONTHS ON POTENTIAL CONTRACTS (FOR GSP)

In the Planned Contracts window, the option to enter the number of months has been omitted from the Parameters section of the window.

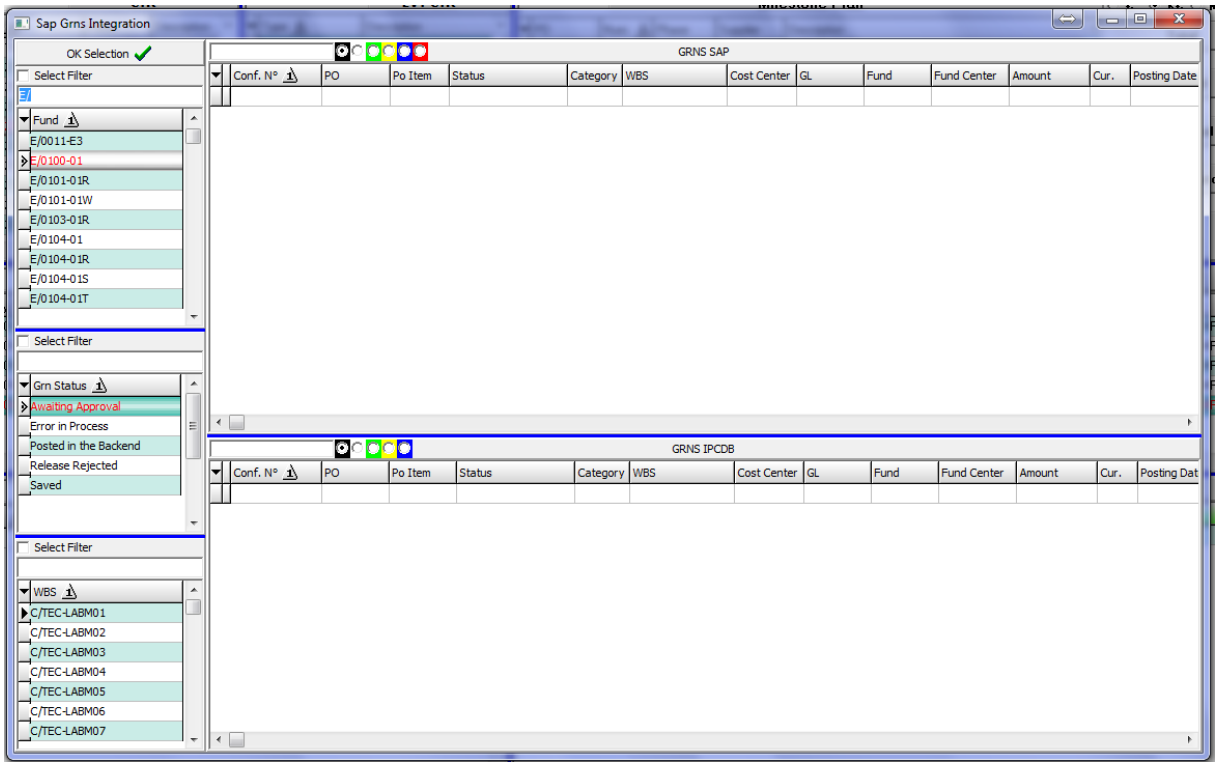
FIXED BUGS FROM THE 2013.03.12.8 VERSION

No. Mantis	Tab	Description

9	MPP	Partially paid milestones no longer cause the calculator in Contract-MPP-MCP tabs to show an incorrect Paid amount.
11	General	When creating Milestone Plans with the Automatic Generation option, using the Mono-Item parameter, a default PO Item number is chosen for you and generated automatically.
14	CAP	Under the IPCDB WBS Model view, a bug was corrected where it is now possible to modify the Georeturn on all planning lines.
49	General	In the Georeturn screen of a commitment line, entering a value into a field is now done as in Microsoft Excel; the numbers or not pre-formatted.
51	CAP	The decommitment history from previous years for all commitment lines is not visible in the detailed CA view in the top portion of the new CAP tab. Also known as the Commitment Line History.
154	Sap Mpp	In the SAP portion of the tab, it is now possible to update the Supplier field from the right-click menus of the POs, Mpps, and Milestones. The option is called "Affect Change Supplier".
250	General	With the updated GRN table structure in Oracle, it is now possible to view manually created GRNs in the GRN Integration screen.
278	General	An error was corrected in the Georeturn screen that gave an error "Georeturn must be <= 100!"
284	General	New IPCDB WBS branches will no longer be automatically created.
306	Contract	In any place where it is possible to create a Contract Event, please note that it is not necessary to fill in the CMTL Data screen. The Contract Event will still be created if you simply close the CMTL Data screen when it appears.
329	Payment Assistance	The request that gathers invoices into IPCDB has been updated. Corrected by F. Pinna (ESA-HSO) in August 2013.
526	General	In SAP Tools, a bug was corrected the prevented the administrator from creating a new company in the SAP Tables. Corrected by F. Pinna (ESA-HSO) in June 2013.
627	General	Under read-only access, the GRN data, CAP descriptions, Trendchart data are no longer modifiable.

REVISIONS IN VERSION 2013.03.12.8

NEW FUNCTIONS: GRN INCORPORATION



The following functions have been updated in the SAP GRN Integration screen:

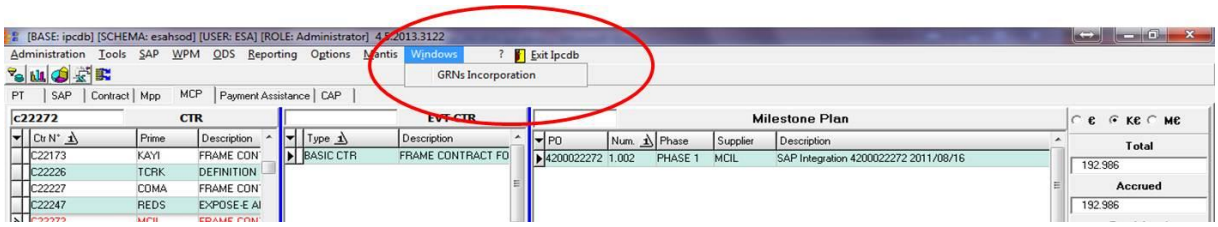
- The focus is kept on the GRNs with the same confirmation number. For example, when the user clicks on the GRN with confirmation number 6000079673 in the SAP window (top), the same GRN will automatically be highlighted in the IPCDB window (bottom).

- The right-click menus for the following items have been updated:

- Yellow GRNs (GRNs whose statuses are different between SAP and IPCDB): It is possible to update the status of an IPCDB GRN to the status in SAP by choosing Update. It is also possible to Reject the SAP GRN, which will send it to the red "Reject" screen (The "Reject" screen is accessed by choosing the red radio button at the top of the SAP window.). Finally, it is possible to Break the milestone association IPCDB with the existing GRN. This is useful if you have a Rejected or Cancelled GRN coming in from SAP. In the end, the only GRNs that should be integrated into IPCDB are Posted in the Backend and Awaiting Approval.
- Blue GRNs (GRNs whose PO, PO Item, Status and Amount are different): It is possible to either Break, Integrate or Break & Integrate the GRNs. The Break function breaks the association of the existing IPCDB GRN with the milestone. The Integrate function starts the milestone association process for the SAP GRN that has been selected. The Break and Integrate function performs both functions in one click. It is also possible to Reject the SAP GRN.

NEW FUNCTIONS: MENU BAR: WINDOWS

- The Windows function on the Menu Bar allows the user to circulate among pop-up windows and the main IPCDB screen.



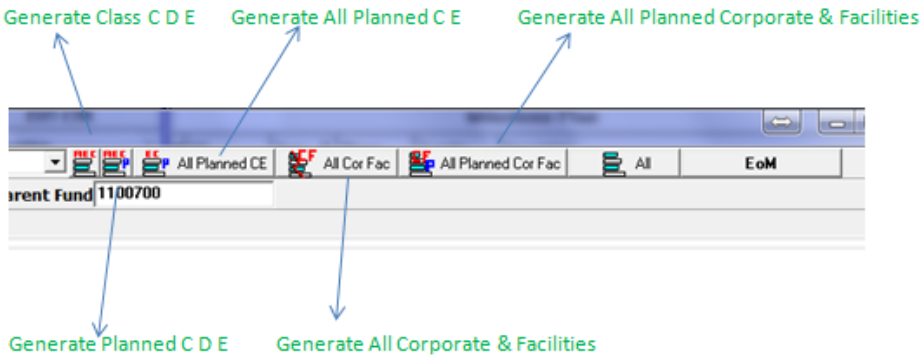
FIXED BUGS FROM THE 2013.03.12.1 RELEASE

No. Mantis	Déscription
155	Commitment Line Screen. When an MCP and MPP are created for a new Commitment Line the contractual dates are now equal in corresponding MCP and MPP milestones. There is now a lag of one month between the Foreseen Dates of MCP and MPP milestones.
471	General. IPCDB gave the error message "ORA-01843: not a valid month / ORA-06512: at line 2" when trying to modify different types of data like commitment lines or milestones. This was related to a procedural check of a disconnection between IPCDB and the Oracle database. It has been corrected.
80	General. For a milestone, it is now possible to enter a Commitment Date that is later than a Foreseen Date.

REVISIONS IN VERSION 2013.03.12.1

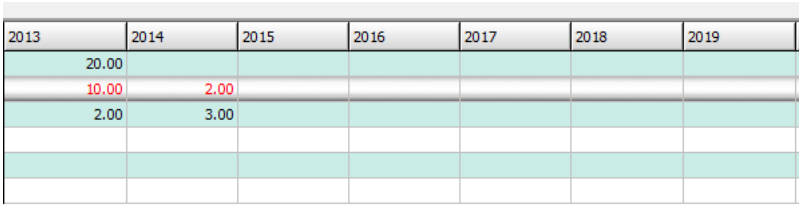
NEW FEATURES

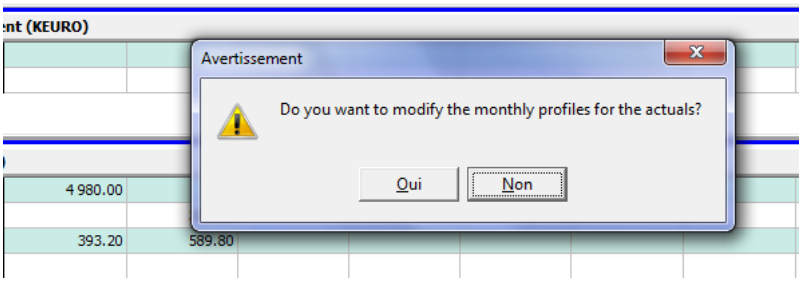
WORKFORCE PLANNING MODULE (WPM)



- The administrator is now able to update all of the actuals and planned commitment lines with the "All" Button.
- The WPM button tips have been updated in order to clearly identify the function of each button.

A new pop-up message has been implemented in the WPM. When the user modifies the current year's values, the message "Do you want to modify the monthly profiles for the actuals?" appears.





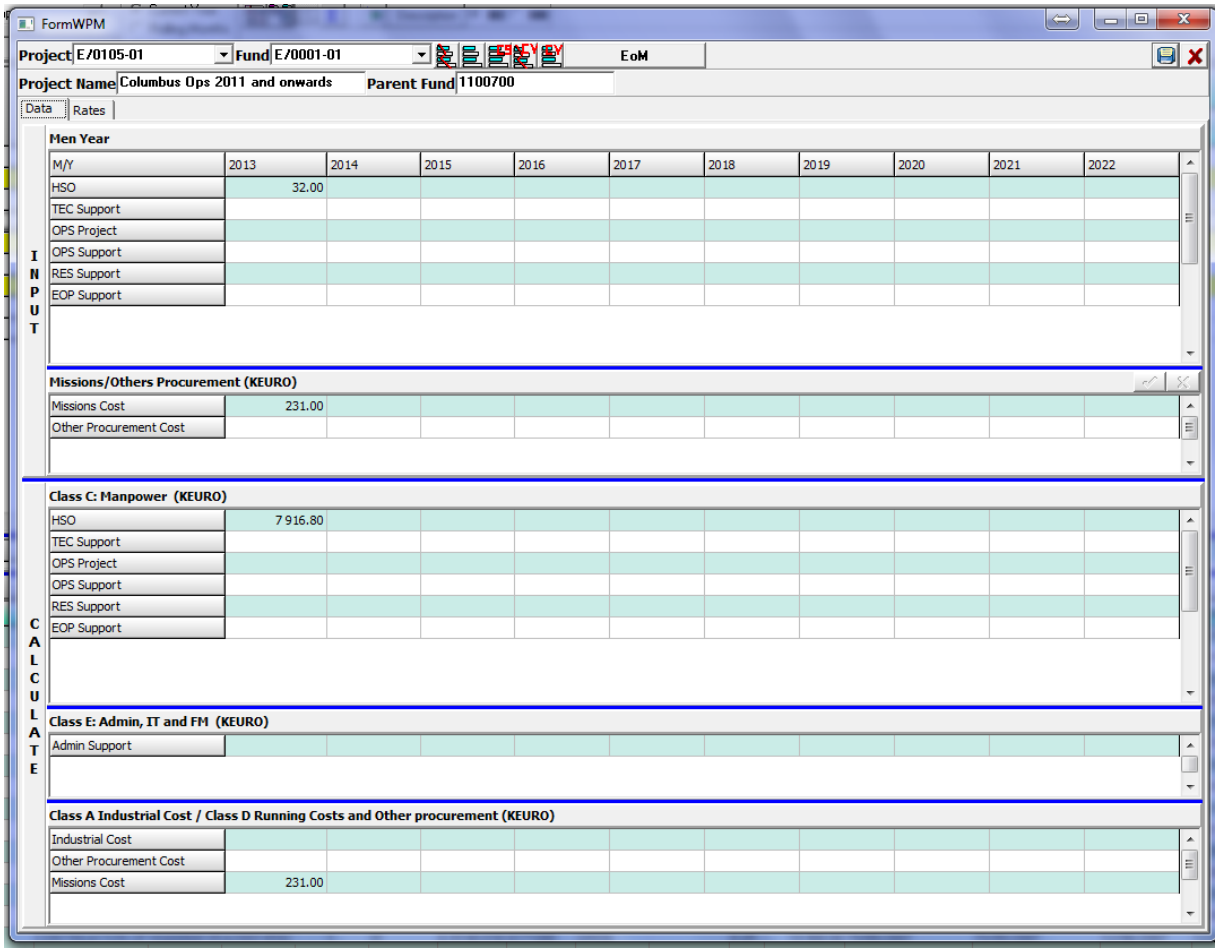
- Clicking on Yes (Oui) modifies the Men.Year values for months passed e.g. If the current month is March, January's and February's values change.
- Clicking on No (Non) leaves previous months' values unchanged and spreads out the new value across the rest of the year. If the new men.year is less than the actuals, a delta will be applied to December of the current year.

REVISIONS IN VERSION 2013.03.12

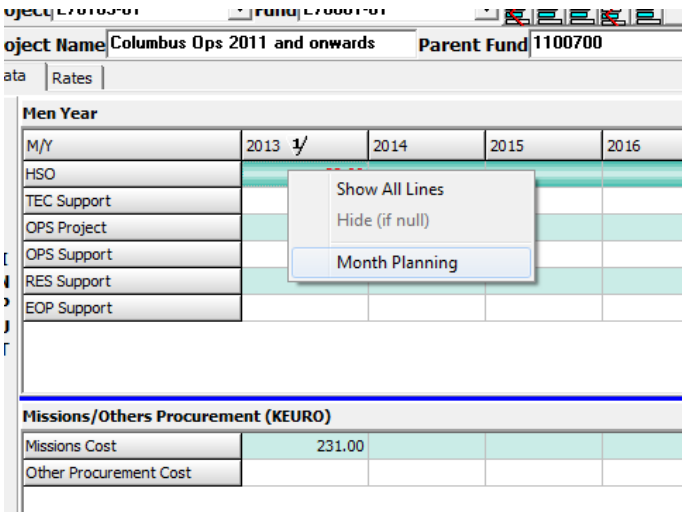
NEW FEATURES

WORKFORCE PLANNING MODULE (WPM)

MANAGEMENT OF ACCOUNTS, DATES, AND AMOUNTS



- The user can enter M/Y values for a 10-year period.
- For Missions and Other Procurements the user can enter values in KEuro.
- It is possible to enter values per month by right clicking on the field of interest and selecting "Month Planning".



SAP WBS/CC	Ctr N°	D.	E.	Output	EPA	Fund Center	Fund	GL	Item	Cny	Date	Amount	P. Amount	Outst.	Desc
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICTAX0	09ICO	ESA	31/12/2009	29	29		
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICRUC0	09ICO	ESA	31/12/2009	44	44		
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICADM0	09ICO	ESA	31/12/2009	32	32		
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICMNP0	09ICO	ESA	31/12/2009	94	94		
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICFAC0	09ICO	ESA	31/12/2009	24	24		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICTAX0	09ICO	ESA	31/12/2009	655	655		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICRUC0	09ICO	ESA	31/12/2009	2 209	2 209		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICFAC0	09ICO	ESA	31/12/2009	618	618		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICADM0	09ICO	ESA	31/12/2009	1 800	1 800		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICMNP0	09ICO	ESA	31/12/2009	9 672	9 672		
E/0172-01	IC9ADJUST	C	1	582	222		E/0172-01	9ADJUST	10ICO	ESA	31/12/2010	0	0		
E/0172-01	IC9NOCENI	C	1	582	222		E/0172-01	9NOCENI	10ICO	ESA	31/12/2010	6	6		
E/0172-01	IC9SECONI	C	1	582	222		E/0172-01	9SECONI	10ICO	ESA	31/12/2010	16	16		
E/0172-01	IC9SMEINI	C	1	582	222		E/0172-01	9SMEINI	10ICO	ESA	31/12/2010	16	16		
E/0172-01	IC9T&OFAI	C	1	582	222		E/0172-01	9T&OFAI	10ICO	ESA	31/12/2010	47	47		
E/0172-01	IC9UNDUTI	C	1	582	222		E/0172-01	9UNDUTI	10ICO	ESA	31/12/2010	1	1		
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_RUN	11PLN	ESA	15/09/2011	5		5	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPT	12PLN	ESA	01/01/2012	110		110	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPT	11PLN	ESA	15/09/2011	190		190	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPR	12PLN	ESA	01/01/2012	80		80	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPR	11PLN	ESA	15/09/2011	229		229	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPH	11PLN	ESA	15/09/2011	218		218	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_FAC	12PLN	ESA	01/01/2012	16		16	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_FAC	11PLN	ESA	15/09/2011	27		27	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_ADM	12PLN	ESA	01/01/2012	1		1	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_ADM	11PLN	ESA	15/09/2011	1		1	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_RUN	12PLN	ESA	01/01/2012	5		5	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPH	12PLN	ESA	01/01/2012	96		96	

COMMITMENT LINE GENERATION

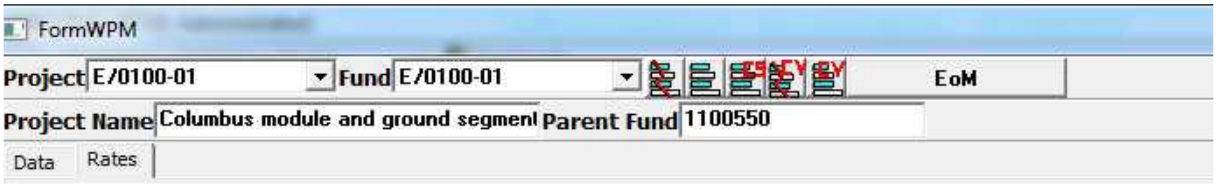
- The following planning GL Account codes apply:
  - PLN_HSO for manpower HSO,
  - PLN_TEC for Manpower TEC,
  - PLN_OP-P for Manpower OPS Project,
  - PLN_OP-S for Manpower OPS Support ,
  - PLN_RES for Manpower RES,
  - PLN_EOP for Manpower EOP,
  - PLN_ORUN for Other Running Costs (Other Procurement Costs),
  - PLN_ADM for General and Admin Support,
  - PLN_COR for Corporate Governance, and
  - PLN_FAC for ESA facilities
- For provisional actuals, the GL Account code will start with PRV_

INTERFACE

- Validating specific data entries works in the same way as using Microsoft Excel:
  - When using the arrow key, Enter key, or clicking into another cell, the data is validated.
- The calculations are displayed on the bottom portion upon validation of the data.
- The user is able to cancel and close the interface without permanently modifying data. Click on the red X.
- The user is able to save her work by clicking on floppy disk icon.

ADMINISTRATOR RIGHTS

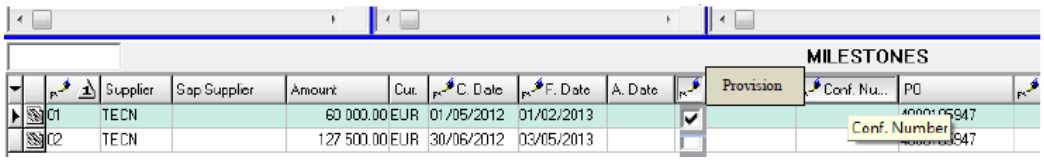
- Rates Management
  - The administrator maintains the rate values.



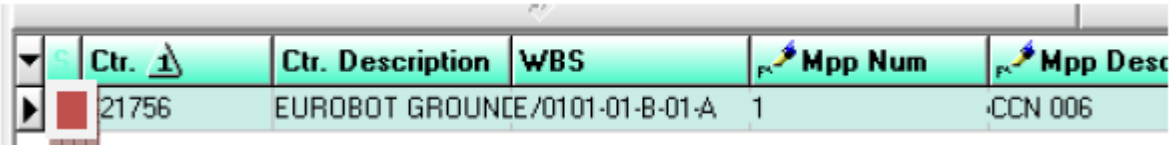
  - Generating recharge costs, Category B and Category E costs will be done by the IPCDB Administrator twice a month, starting at the beginning of each month.
- At the financial closure of account, the administrator replaces the generated actuals with the final actuals.

PROVISIONALLY ACCRUED MILESTONES

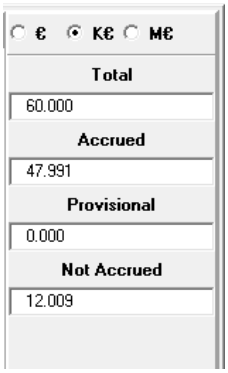
- The end-user has the possibility to flag a milestone that is has neither been achieved nor linked to a GRN with an 'awaiting approval' status as *provisionally* achieved.



A check box is available on each milestone line in order to flag the milestone as provisionally accrued.



- A color code will be implemented for the different status of the Milestone Cost:
  - White when not linked to a GRN
  - Red when not linked to a GRN and Provisionally Achieved
  - Orange when status 'Awaiting Approval'
  - Blue when 'Awaiting Approval' and Provisionally Achieved
  - Green when 'Posted in the Backend'
- The cost information in the MCP and Contract views now shows the following values:
  - Total
  - Accrued
  - Provisional
  - Not accrued



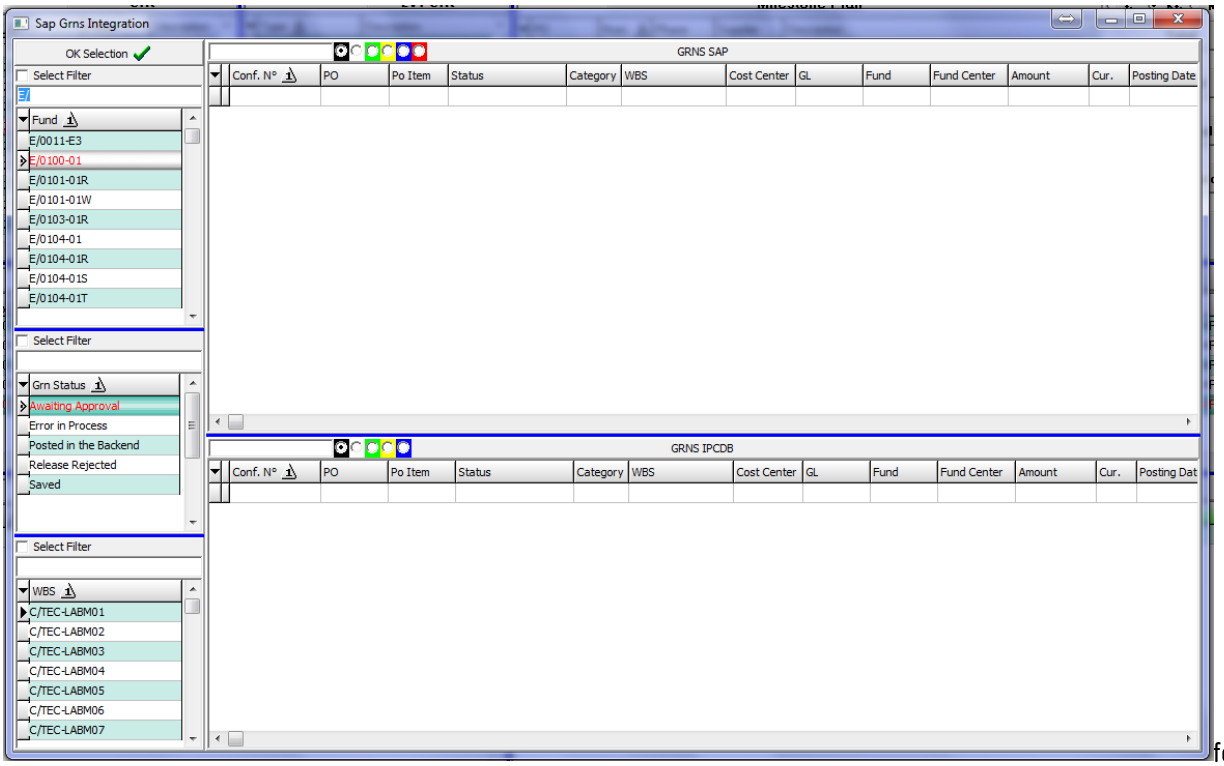
- Once a milestone is set as provisionally achieved, its foreseen date is no longer modifiable.

- The color-coded milestones are visible in both the MCP and CAP views. In the CAP view, the milestones are visible when clicking on a project's Cost values.

GRN MANAGEMENT

GRN INCORPORATION

- GRNs that are imported from SAP are presented in the GRN Incorporation screen in a new way. At the beginning of each day, Sap GRNs are imported and updated into the IPCDB application.
- In the GRNs SAP window (top portion), the GRNs that are imported from SAP are shown. They are organized as



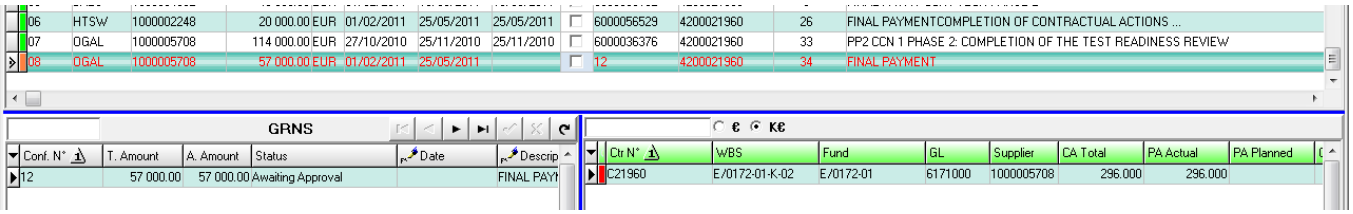
follows:

  - In black, all the GRNs that have come from SAP are shown.
  - In white, GRNs that are identical in SAP and IPCDB are shown. The confirmation number, PO, PO Item, status, amount and posting date are the same. No action is possible.
  - In green, GRNs from SAP that are not entered into IPCDB are shown. These can be integrated or rejected.
  - In yellow, GRNs whose information is all the same in SAP and IPCDB, except for their statuses, are shown. No action is possible.
  - In blue, GRNs who only share the same confirmation number in SAP and IPCDB are shown. No action is possible.
  - In red, any GRN that the user has marked as 'Rejected' through the right-click menu will be saved here for the user to consult and process at any time.
- In the GRNs IPCDB window (bottom portion), all of the GRNs that have already been integrated into IPCDB are shown.
  - In black, all the GRNs that have already been entered into IPCDB are shown.
  - In white, GRNs that are identical in IPCDB and SAP are shown. The possibility to Break an association will be available in a future release.
  - In green, GRNs that are only found in IPCDB and share no information with any SAP GRN are shown. No action is possible.
  - In yellow, GRNs whose information is all the same in IPCDB and SAP, except for their statuses, are shown. No action is possible.
  - In blue, GRNs who only share the same confirmation number in IPDB and SAP are shown. It will be possible to break the association of these GRNs and update with SAP information in a future release.

MCP TAB

- It is possible to break an association of a GRN and a milestone on the MCP screen. Delete the accrual date of the GRN in the GRNS window.

- Entering an accrual date for an 'Awaiting Approval' GRN changes the status to Posted in the Backend.
- If you integrate a GRN that is Posted in the Backend, the Foreseen Date of the milestone becomes the Posting Date of the Posted in the Backend GRN.



- Manually entering a confirmation number on a milestone line automatically creates a GRN in 'Awaiting Approval' status.

FIXED BUGS FROM THE 2012.09.02.09 RELEASE

Please look up the listed item numbers in Mantis (accessible from the IPCDB menu bar) if you would like more information on which bugs and work requests have been resolved in this release.

No. Mantis	Déscription
155	Tab MPP. When an MCP and MPP are created for a new Commitment Line the contractual dates should be equal. When an MCP and MPP are created for a new Commitment Line the contractual dates should be equal in the MCP and in the MPP. There is only one contractual date per milestone.
160	General. Project Controllers can delete an accrued confirmation number. Project Controllers can delete an accrued confirmation number. Please disable this access. Operators should have this access only.
213	Tab MCP. Adding a Confirmation number manually doesn't change the Foreseen date automatically
216	Tab Contract. GL account error message. When entering a new commitment line the WBS and Fund can be entered but as soon as a GL account is typed IPCDB gives the error message "No IPCDB Bukey correspondance with these GL and Fund".
245	Tab Contract. Dispay different contract in Contract view. Please add a filter in Contract view to avoid seeing different contracts in Work Package.
246	Tab Contract. Move WP in another contract. Please prevent to move a WP containing a contract into another contract.
263	Tab CAP. New CAP view - Wrong WBS description. Dans la nouvelle CAP View, pour le CAP par WBS la description doit etre la description de la WBS et pas celle du Product tree.
265	General. CA/PA/Cost quand History. Le calcul des CA avec History est faux dans le yearly profile (voir video).

271	Tab CAP. Duplication CMTL avec Accrued date. Dans la nouvelle CAP View, pour le CAP par WBS la description doit etre la description de la WBS et pas celle du Product tree.
274	Tab MCP. For a planned commitment line the foreseen data and the accrual date are filled in before the commitment. For my planned commitment lines C21788 CCN 20 the foreseen date and the accrual date of the MCP are filled in with 11 September 2012 while yesterday these were updated with different later values. This means I have ACCRUED COSTS on a PLANNED COMMITMENT LINE without a confirmation number or manual transaction. All 4 milestones are accrued!
275	General. Focus problem when switching tabs. Voir la vidéo attachée. Au début je suis dans l'onglet Mpp et le contrat C1155500, je sélectionne une invoice, clique sur "Go to payment assistance" et lorsque je reclique sur l'onglet Mpp je suis redirigé vers le contrat C1850010 CCN 319 qui est un autre event contract sur lequel je suis allé précédemment lors de cette session, mais j'aurai dû être redirigé vers le C1155500.
287	Georeturn. Ce n'est pas possible de modifier le retour geographique. Ce n'est pas possible de modifier le retour geographique: apparemment les calculs utilises dans le module du georeturn ne prennent pas en compte les vraies donnees et generent des pourcentages avec un nombre excessif des chiffres decimales qui a son tour empechent la validation des entrees (video envoie par e-mail)
288	Commitment Line Screen. After deleting the numbers in the Note frame, IPCDB displays the Mils as not accrued. I have deleted the series of numbers which very often appears in the "Note" frame. As a result, IPCDB displays as not accrued the whole amount associated to the commitment line. As of now, it has happened in two cases, both refrerring to old commitments. For reference, look at the following: - C1464200 - PF290809 (Fund: E/0136-01Y)
290	Commitment Line Screen. When a commitment line is modified that has cost milestones before 2010, these costs are deleted. When a commitment line is modified that has cost milestones before 2010, so without a confirmation number, the accrual date is removed from these milestones so in IPCDB these actual costs are deleted.
295	Tab MPP. Inchoerence dans la facon de calculer les totaux entre les onglets Contract et MPP. Inchoerence dans la facon de calculer les totaux entre les onglets Contract et MPP (voir fichier en piece jointe Item 295.docx)
297	WPM. Utilisateurs avec un profile Project controller ne peuvent pas utiliser le Module WPM. Utilisateurs avec un profile Project controller ne peuvent pas utiliser le Module WPM parce que le combo box project n'est pas renseigne.

299	General. Export to Excel not working. L'export Excel ne fonctionne pas correctement. A vrai dire l'export est bien effectué mais une fois l'export effectué, un formatage des données est automatiquement appliqué ce qui a pour conséquence de retirer l'essentiel des données...
313	Tab Contract. When milestones in an existing commitment line are split in MCP and MPP the MCP modification is deleted. When milestones in an existing commitment line are split in MCP and MPP the MCP modification is deleted at validation of the modification causing an unbalance between MCP and MPP.
320	General. Budkey to be included in the "Modify panel". Dear Development team, Could you please add the "Budkey" modification option to the panel that appears when you right-click in either the "SAP" or the "Contract" tabs? (see attached image) Thank you in advance Krisztian Balczo
372	Tab MPP. Tab MPP est lente. Version RC_2013.01.01 (et les versions antérieures) Quand tu cliques sur un milestone, cela fait 10 secondes d'attente. Les project controlleurs ainsi que les opérateurs racontaient souvent ce problème. Selon Filippo, il y a un query non-obligatoire que est fait dès qu'on clique sur le milestone. Il faut effacer cette partie du code.
402	Tab PT. Création milestones dans une cmtl: erreur duration doit être > 0
403	Tab PT. Pas possible de cut et paste une WBS