

What's New V7.3

Release, December 2023



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Shutdown
Intermediate
Pb PO Payment Assistance SAP MPP CAP Schedule Milestones

MILESTONES COST LINKED

Contract	Type	MP	Mls No	Milestone Description	Amount	Cur	F Date
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	98 755.67	EUR	29/11/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	22 784.76	EUR	28/11/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	206 802.51	EUR	18/12/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	8 000.00	EUR	23/10/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	7 000.00	EUR	01/12/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	17 310.00	EUR	24/03/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	95 263.33	EUR	29/11/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	23 987.21	EUR	01/09/2017

MILESTONES PAYMENT LINKED

Contract	Type	MP	Mls No	Milestone Description	Amount
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	1] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	2] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	3] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	4] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	5] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	32 54
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	40 83
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	23 1
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	40 3
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	8 1
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	7
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	1] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	2] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	3] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	4] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	5] Text imput

Version 6

Version 7

JPSI esa Project Controller Successor

Code Description Date Occured Project

Code Description Date Occured Project

esa JPSI www.jpsigroup.net

Project Controller Successor

Code Description Date Occured Project

Code Description Date Occured Project

esa JPSI www.jpsigroup.net

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NEW FEATURES IN VERSION 7.3

WPM AT ALL LEVELS

SELECTION OF THE PROJECTS VIA THE SAP WBS TABLE

The projects controlled at all WBS levels in the WPM will be identified within this WBS table:

The screenshot shows the SAP WBS Table interface. On the left, there is a list of projects categorized by cost center (L-HX-1, L-HX-2, L-XS-01, L-XS-02) and project type (HRE-O, HRE-OE). In the center, there is a grid of financial data (Actuals, Previous, Total) for each project. On the right, a context menu is open with various options like Budgetaries Keys, Companies, Countries, Directorate, EPA, Establishments, Exchange Rate & Economical Conditions, IPC/AC Contract Dates, Milestones Planning, Output, Personnel, Place Of Work, Price Type, Program Table, SAP Tables, WBS Model - CAP Reference, and Default Project Group. A blue arrow points from the 'WBS' option in the menu to the 'WBS' label in the menu itself.

L-HX-1	HRE-O Manpower & M	E/0105-01Q	455.730	1 455.730
L-HX-1	HRE-O Manpower & M	E/0105-01P	314.857	2 314.857
L-HX-1	HRE-O Manpower & M	E/0105-01Q	102.775	2 102.775
L-HX-2	HRE-O Other Running	E/0105-01Q	7.413	7.413
L-HX-2	HRE-O Other Running	E/0105-01W	2.090	2.090
L-HX-2	HRE-O Other Running	E/0105-01X	11.794	11.794
L-HX-2	HRE-O Other Running	E/0105-01Q	455.730	1 455.730
L-HX-2	HRE-O Other Running	E/0105-01P	314.857	2 314.857
L-HX-2	HRE-O Other Running	E/0105-01Q	102.775	2 102.775
L-HX-2	HRE-O Other Running Costs	E/0105-03Q	7.413	7.413
L-XS-01	HRE-OE Manpower & Mission Costs	E/0105-01P	2.090	2.090
L-XS-01	HRE-OE Manpower & Mission Costs	E/0105-01Q	11.794	11.794
L-XS-01	HRE-OE Manpower & Mission Costs	E/0105-02Q	50	50
L-XS-01	HRE-OE Manpower & Mission Costs	E/0105-03Q	41	41
L-XS-01	HRE-OE Manpower & Mission Costs	E/0105-03Q	15	15
L-XS-02	HRE-OE Other Running Costs	E/0105-03Q	57	57
L-XS-02	HRE-OE Other Running Costs	E/0115-01P	78	78
2	Columbus Industrial Operations	E/0105-01Q	59 666.389	59 666.389
2	Columbus Industrial Operations	E/0105-01Q	59 666.389	59 666.389
2	Columbus Industrial Operations	E/0105-01W	59 666.389	59 666.389
2	Columbus Industrial Operations	E/0105-01X	59 666.389	59 666.389
2 1	Training, Logistics & Operations Support	E/0105-01D	59 666.389	59 666.389

What's New 7.3 Release, December 2023



IPCDB SAP WBS

WBS	Resp. Address	Title	Project Manager	Directorate	WPM all level
C/HRE-ERSM		C/HRE-ERSM		HRE	
C/HRE-ERSM-503		Moonlight		HRE	
E/		Root		HRE	
E/0100	HRE-C8	Columbus module and ground segment d...		HRE	
E/0100-01	HRE-C8	Columbus module and ground segment d...		HRE	
E/0100-01-A	HRE-C8	Project Management & Technical Support		HRE	
E/0100-01-B	HRE-C8	Preparatory activities & studies		HRE	
E/0100-01-D	HRE-C8	Spacecraft		HRE	
E/0100-01-H	HRE-C8	Ground Segment & Operation Preparations		HRE	
E/0101	HRE-C7	ISS Infrastructure Sustainability		HRE	
E/0101-01	HRE-C7	ISS Infrastructure Sustainability		HRE	
E/0101-01-A	HRE-C7	A Project management technical support		HRE	
E/0101-01-B	HRE-C7	B Preparatory activities & studies		HRE	
E/0101-01-B-01	HRE-C7	METERON Preparatory Activities		HRE	
E/0101-01-B-01-A	HRE-C7	Proj.Plan, Extern. Interfaces & Eurobot		HRE	
E/0101-01-B-01-B	C07156	Ground Segment & Operations (ESOC)		HRE	
E/0101-01-B-01-B -01	C07156	GS Management		HRE	
E/0101-01-B-01-B -02	C07156	Quality Assurance		HRE	
E/0101-01-B-01-B -03	C07156	Project Control		HRE	
E/0101-01-B-01-B -04	C07156	Ground Facilities Operations		HRE	
E/0101-01-B-01-B -05	C07156	Mission Data Systems		HRE	
E/0101-01-B-01-B -06	C07156	Data Systems Infrastructure		HRE	
E/0101-01-B-01-B -07	C07156	Studies Special Project Support		HRE	

IPCDB SAP WBS

WBS	Resp. Address	Title	Project Manager	Directorate	WPM all level
C/HRE-ERSM		C/HRE-ERSM		HRE	
C/HRE-ERSM-503		Moonlight		HRE	
E/		Root		HRE	
E/0100	HRE-C8	Columbus module and ground segment d...		HRE	1
E/0100-01	HRE-C8	Columbus module and ground segment d...		HRE	1
E/0100-01-A	HRE-C8	Project Management & Technical Support		HRE	1
E/0100-01-B	HRE-C8	Preparatory activities & studies		HRE	1
E/0100-01-D	HRE-C8	Spacecraft		HRE	1
E/0100-01-H	HRE-C8	Ground Segment & Operation Preparations		HRE	1
E/0101	HRE-C7	ISS Infrastructure Sustainability		HRE	1

ipcdb

Activities

OK

IPCDB SAP WBS

WBS	Resp. Address	Title	Project Manager	Directorate	WPM all level
C/HRE-ERSM		C/HRE-ERSM		HRE	
C/HRE-ERSM-503		Moonlight		HRE	
E/		Root		HRE	
E/0100	HRE-C8	Columbus module and ground segment d...	1	HRE	
E/0100-01	HRE-C8	Columbus module and ground segment d...	1	HRE	
E/0100-01-A	HRE-C8	Project Management & Technical Support	1	HRE	
E/0100-01-B	HRE-C8	Preparatory activities & studies	1	HRE	
E/0100-01-D	HRE-C8	Spacecraft	1	HRE	
E/0100-01-H	HRE-C8	Ground Segment & Operation Preparations	1	HRE	
E/0101	HRE-C7	ISS Infrastructure Sustainability		HRE	
E/0101-01	HRE-C7	ISS Infrastructure Sustainability		HRE	
E/0101-01-A	HRE-C7	A Project management technical support		HRE	
E/0101-01-B	HRE-C7	B Preparatory activities & studies		HRE	
E/0101-01-B-01	HRE-C7	METERON Preparatory Activities		HRE	
E/0101-01-B-01-A	HRE-C7	Proj.Plan, Extern. Interfaces & Eurobot		HRE	
E/0101-01-B-01-B	C07156	Ground Segment & Operations (ESOC)		HRE	
E/0101-01-B-01-B -01	C07156	GS Management		HRE	
E/0101-01-B-01-B -02	C07156	Quality Assurance		HRE	
E/0101-01-B-01-B -03	C07156	Project Control		HRE	
E/0101-01-B-01-B -04	C07156	Ground Facilities Operations		HRE	
E/0101-01-B-01-B -05	C07156	Mission Data Systems		HRE	
E/0101-01-B-01-B -06	C07156	Data Systems Infrastructure		HRE	
E/0101-01-B-01-B -07	C07156	Studies Special Project Support		HRE	

Selection of the projects E/0100 and E/0105 at all WBS levels

WBS	Resp. Address	Title	Project Manager	Directorate	WPM all level
E/0104-01-01-04	HRE-C7	Fixed Assets Col Ind. Ops		HRE	
E/0105	HRE-C7	Columbus Ops 2011 and onwards		HRE	1
E/0105-01	HRE-C7	Columbus Ops 2011 and onwards		HRE	1
E/0105-01-A	HRE-C7	A Project management technical support		HRE	1
E/0105-01-01	HRE-C7	I Operations		HRE	1
E/0105-01-01-01	HRE-C7	Internal Costs		HRE	1
E/0105-01-01-01H	HRE-C7	HRE-OO Internal Costs		HRE	1
E/0105-01-01H-01	HRE-C7	HRE-OO Manpower & Missions Costs		HRE	1
E/0105-01-01H-02	HRE-C7	HRE-OO Other Running Costs		HRE	1
E/0105-01-01H-03	HRE-C7	HRE-OG Internal Costs		HRE	1
E/0105-01-01H-04	HRE-C7	HRE-OG Support to Telasat		HRE	1
E/0105-01-01H-05	HRE-C7	HRE-OG Support to IceCubes		HRE	1
E/0105-01-01H-06	HRE-C7	HRE-OG Manpower & Missions Costs		HRE	1
E/0105-01-01H-07	HRE-C7	HRE-OG Other Running Costs		HRE	1
E/0105-01-01HR-01	HRE-C7	HRE-RU Internal Costs		HRE	1
E/0105-01-01HR-02	HRE-C7	HRE-RU Other Running Costs		HRE	1
E/0105-01-01HR-03	HRE-C7	HRE-R Support to Telasat		HRE	1
E/0105-01-01HR-04	HRE-C7	HRE-R Support to IceCubes		HRE	1
E/0105-01-01HR-05	HRE-C7	HRE-R Support to IceCubes		HRE	1
E/0105-01-01HU-01	HRE-C7	HRE-HO Internal Costs		HRE	1

What's New 7.3 Release, December 2023



DISPLAY AND SELECT PROJECTS AT ALL WBS LEVELS IN THE WPM MENU

IPCDB WPM

WorkForce Planning in Segment for Project E/0100-01 Columbus module and ground segment dev. and Fund

Data | Rates |

INPUT

- Men per Year
- M/Y 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032
- Missions / Other Direct Costs (KEURO)
- M/Y 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032
- Class C: Manpower (KEURO) - Direct Costs
- Class E: Admin, IT and FM (KEURO) - Indirect Costs
- Class A: Industrial Cost
- Total Direct Costs / Corporate / Basic Activities

OUTPUT

Project

- E/0100-01
- C/HRE-FRSM
- E/0100-01
- E/0100-01-A
- E/0100-01-B
- E/0100-01-D
- E/0100-01-H
- E/0100-01-I
- E/0102-01
- E/0103-01
- E/0105-01
- E/0105-01-A
- E/0105-01-I
- E/0105-01-I-01
- E/0105-01-I-01-HI
- E/0105-01-I-01-HI-1
- E/0105-01-I-01-HI-2
- E/0105-01-I-01-HO
- E/0105-01-I-01-HO-03
- E/0105-01-I-01-HO-04

and Planned lines for Project Root

E/0100

Tutorial (link to PDF)

Official ESA Rate Document

Generate Prov. and Plan. lines for All Projects

Launch End Of Month Procedure

IPCDB WPM

WorkForce Planning in Segment 1100593 for Project E/0193-01-B-BA RIT-2X Thruster LifeTest Prep.Activities and Fund E/0193-03R

Data | Rates |

INPUT

- Men per Year
- HRE Contractors 100.00
- Missions
- ITSLA
- ESA Facilities
- Class C: Manpower (KEURO) - Direct Costs
- HRE Contractors 29 200.00
- Class E: Admin, IT and FM (KEURO) - Indirect Costs
- Admin Cat S
- Admin Support 5 870.00
- Class A: Industrial Cost
- Industrial Cost (W/O Cat S)
- Total Direct Costs / Corporate / Basic Activities
- Direct Costs 29 200.00
- Corporate 438.00
- Basic Activities 131.40

OUTPUT

Project

- E/0193-01-B-BA
- E/0191-02
- E/0193-01
- E/0193-01-A
- E/0193-01-A-AA
- E/0193-01-A-AB
- E/0193-01-A-AC
- E/0193-01-A-AD
- E/0193-01-A-AE
- E/0193-01-A-AF
- E/0193-01-A-AG
- E/0193-01-B
- E/0193-01-B-BA
- E/0193-01-C
- E/0193-01-D-DA
- E/0193-01-D-DB
- E/0193-01-D-DC
- E/0193-01-D-DD
- E/0193-01-E
- E/0193-01-F

and Planned lines for Project Root

E/0193

Tutorial (link to PDF)

Official ESA Rate Document

Generate Prov. and Plan. lines for All Projects

Launch End Of Month Procedure

What's New 7.3 Release, December 2023



CONTROL THE WORKFORCE PLANNING AND CJI3 ACTUAL AT ALL WBS LEVELS

WorkForce Planning in Segment 1100593 for Project E/0105-01-I-01-XS-01 HRE-OE Manpower_Mission Costs and Fund E/0105-03Q

Data | **Rates**

Men per Year													
M/Y	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
HRE Contractors	0.243	0.323	0.372	0.253	0.299								1.490
HRE Contractors CJI3	0.243	0.323	0.372	0.253	0.299							0.000	1.490

Missions / Other Direct Costs (KEURO)													
M/Y	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Missions	0.665	1.044	0.505	0.041		2.590	0.082					0.000	4.927
Missions CJI3	0.665	1.044	0.505	0.041		2.590	0.082					0.000	4.927
ITSLA													
ESA Facilities													

Class C: Manpower (KEURO) - Direct Costs													
HRE Contractors	434.93												

Class E: Admin, IT and FM (KEURO) - Indirect Costs													
Admin Cat S													
Admin Support	220.64												

Class A: Industrial Cost													
Industrial Cost (W/O Cat S)													

Total Direct Costs / Corporate / Basic Activities													
Direct Costs	1 102.74												
Corporate	16.54												
Basic Activities	4.96												

Project
E/0105-01-I-01-XS-01

Fund E/0105-03Q

All Funds Personal Filter

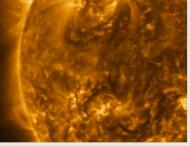
Year Planning Month Planning

Save and Generate
Men/Year and Recharges for this Project/Fund

Copy CJI3 Refresh CJI3

Generate Provisional and Planned lines for Project Root

E/0105



Tutorial (link to PDF)

Official
ESA Rate Document

Generate Prov. and Plan. lines for All Projects

Launch End Of Month Procedure

What's New 7.3 Release, December 2023



IPCDB WPM

WorkForce Planning in Segment **1100593** for Project **E/0193-02-H-HA ERO Development / Flight Operations Segm** and Fund **E/0193-C**

Data **Rates**

Project **E/0193-02-H-HA** **Fund** **E/0193-03R**

Men per Year

M/Y	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
OPS Support				0.915	0.238	0.188	0.222	0.109	0.209	0.008			1.890
OPS Support CJ13				0.915	0.238	0.188	0.222	0.109	0.209	0.008			1.890
OPS Service (ESOC Cat S)							0.139	0.035	1.094				1.267
OPS Service (ESOC Cat S) ...							0.139	0.035	1.094				1.267

I N P U T

Missions / Other Direct Costs (KEURO)

M/Y	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Missions				2.119	1.907	3.087	2.875	3.649	0.162	4.409		0.000	18.207
Missions CJ13				2.119	1.907	3.087	2.875	3.649	0.162	4.409		0.000	18.207
ITSLA													
ESA Facilities						156.810		52.270					209.080
ESA Facilities CJ13						156.810		52.270					209.080

O U T P U T

Class C: Manpower (KEURO) - Direct Costs

HRE Contractors												
OPS Support		544.94										

Class E: Admin, IT and FM (KEURO) - Indirect Costs

Admin Cat S	45.12											
Admin Support	110.95											

Class A: Industrial Cost

Industrial Cost (W/O Cat S)	156.81	54.32	17.10									
-----------------------------	--------	-------	-------	--	--	--	--	--	--	--	--	--

Total Direct Costs / Corporate / Basic Activities

Direct Costs	1 171.60	54.32	17.10									
Corporate	17.57	0.81	0.26									
Basic Activities	5.27	0.26	0.09									

Save and Generate
Men/Year and Recharges
for this Project/Fund

Copy CJ13 **Refresh CJ13**

**Generate Provisional
and Planned lines
for Project Root**

E/0193

Tutorial (link to PDF)

**Official
ESA Rate Document**

**Generate Prov. and Plan.
lines for All Projects**

**Launch End of Month
Procedure**

VERIFY THE RECHARGES AND WPM GENERATION IN THE DATABASE

The WPM generated commitment lines are renamed and the contract number descriptions are composed of : "IC-Year-Category-Fund"

PT SAP Program GeoReturn Project Gr. Fund Contract MPP MCP SAP Mils PO Ipcdb PO Payment SAP MPP CAP Schedule Activity

Commitment **Cost** **Payment**

Risk **Target** **Delta**

COMMITMENT LINES

Contract No.	Contract Desc.	Project Group	SAP WBS	Fund	Parent Fund	GL	SAP Sup...	Sub	WF	Cmt Date	Cmt Total	Cmt Actual	Cmt Planned	Pay Total	Pay Actual
IC-2023-SERFRE-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_ADMIN	TBD	1.00	01/10/2023		11 278.97	0.00	11 278.97	11 278.97	0.00	
IC-2023-OPS-SUP-AMP-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_OPS	TBD	1.00	01/10/2023		2 370.85	0.00	2 370.85	2 370.85	0.00	
IC-2023-OPS-SUP-AMP-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PRV_OPS	TBD	1.00	01/10/2023		542 573.81	542 573.81	542 573.81	542 573.81		
IC-2023-OPS-EOSC-C-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	EOSS-CAT-C	TBD	1.00	01/10/2023		242 567.60	242 567.60	242 567.60	242 567.60		
IC-2023-MISSION-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_MISS	TBD	1.00	01/10/2023		4 409.18	0.00	4 409.18	4 409.18	0.00	
IC-2023-FACTS-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_MISS	TBD	1.00	01/10/2023		13 797.32	13 797.32	13 797.32	13 797.32		
IC-2023-CORPGOV-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PRV_FAC	TBD	1.00	01/10/2023		85.49	0.00	85.49	85.49	0.00	
IC-2023-CORPGOV-R-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_FAC	TBD	1.00	01/10/2024		260.76	0.00	260.76	260.76	0.00	
IC-2023-CORPGOV-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_FAC	TBD	1.00	01/10/2023		30.51	0.00	30.51	30.51	0.00	
IC-2023-CORPGOV-R-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PRV_FAC	TBD	1.00	01/01/2023		5 241.74	5 241.74	5 241.74	5 241.74		
IC-2023-CORPGOV-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_COR	TBD	1.00	01/01/2024		814.87	0.00	814.87	814.87	0.00	
IC-2023-CORPGOV-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_COR	TBD	1.00	01/10/2023		101.70	0.00	101.70	101.70	0.00	
IC-2023-CORPGOV-R-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PRV_COR	TBD	1.00	01/01/2023		17 472.42	17 472.42	17 472.42	17 472.42		
IC-2023-CORPGOV-R-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_COR	TBD	1.00	01/01/2025		256.46	0.00	256.46	256.46	0.00	
IC-2023-ADITFM-R-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PRV_ADMIN	TBD	1.00	01/01/2023		83 216.06	83 216.06	83 216.06	83 216.06		
IC-2023-ADITFM-R-E/0193	MSR - ERO	E/0193-02-HHA	E/0193-03R	1100593	PLN_ADMIN	TBD	1.00	01/10/2023		27 738.68	0.00	27 738.68	27 738.68		

ONLY INDUSTRIAL COST

JPSI

What's New 7.3 Release, December 2023



Screenshot of the SAP WPM interface showing the Commitment Lines screen. The top navigation bar includes Administration, Tools, SAP, WPM, Reporting, Options, Windows, Colours, Close, and Kill all sessions. The main area displays commitment lines for various contracts, with a summary table at the top:

	Commitment	Cost	Payment
Total	149.994	149.994	149.994
Planned	0.00	0.000	0.000
Actual	149.994	149.994	149.994
Provisional		0.000	

The Commitment Lines table lists contracts with columns for Contract No., Contract Desc., Project Group, SAP WBS, Fund, Parent Fund, GL, SAP Sub..., S, WF, Cmt Date, Cmt Total, Cmt Actual, Cmt Planned, Pay Total, Pay Actual, and Pay Var.

AUTOMATED CALCULATION OF THE RECHARGES COR AND FAC WITHOUT USING THE WPM

This feature allows the new calculation and generation of the recharges COR and FAC (Corporate Governance and Basic Activities) in the database, via the validation of the Commitment line itself. The process is applied when adding or deleting a proper commitment line (GL related). Until now, the recharges were only generated via the WPM.

As well, an option "CORFAC Auto Enabled" is available to activate this feature.

Screenshot of the IPCDB CMTL DATA [LMOLINA] [Administrator] screen. The top navigation bar includes Set Rule, Cost Expenditure Planning, and Geo Return. The main area shows the Commitment Profile with fields for Contract No. (C9956147), Commitment Status (Planned (CO)), Special GeoReturn (No), Risk, CMTL Date (16/11/2023), and various financial and planning details. A blue arrow points to the green checkmark icon in the top right corner of the profile window.

When validating the added Planning, the recharges will be calculated directly



Prepared by JPSI Group

What's New 7.3 Release, December 2023



The screenshot displays two versions of a financial reporting interface for the 'WBS' (Work Breakdown Structure) module. Both versions show a grid of commitment data across various months and years, with specific rows highlighted in yellow.

Top Version (Yellow Row 1):

- Contract Lines:** Shows commitment details for 'Project Management & Technical Support' (E/0100-01-A) and 'Preparatory activities & studies' (E/0100-01-B).
- Commitment Grid:** A blue box highlights the row for 'Project Management & Technical Support' (E/0100-01-A), showing values like 2,000,000, 39,000, and 2,039,000.
- Summary Row:** The bottom row shows totals for each column, such as 6,804 for the last column.

Bottom Version (Yellow Row 2):

- Contract Lines:** Shows commitment details for 'Project Management & Technical Support' (E/0100-01-A) and 'Preparatory activities & studies' (E/0100-01-B).
- Commitment Grid:** A blue box highlights the row for 'Project Management & Technical Support' (E/0100-01-A), showing values like 2,039,000, 2,039,000, and 6,804.
- Summary Row:** The bottom row shows totals for each column, such as 6,804 for the last column.

A large blue arrow points from the top version to the bottom version, indicating a change or update in the reporting logic.

OTHER WPM CHANGES FOR THE ADMINISTRATOR

- Commitment lines at zero euros are generated on administrator request, especially for the HRE Service CAT S, in order to enable the reporting based on the columns MY of this GL account.

What's New 7.3 Release, December 2023



The screenshot shows a SAP application window with various tabs like Frame, Filter, Profile, GR, Excel, Reset, Refresh, and Return desktop. The main area displays financial data in a grid format with columns for Commitment, Cost, Payment, Risk, and a large image of the International Space Station.

	Commitment	Cost	Payment	Risk
Total	0.000	0.000	0.000	<input checked="" type="checkbox"/> KE
Planned	0.000	0.000	0.000	<input type="radio"/> MC
Actual	0.000	0.000	0.000	<input type="radio"/> Only
Provisional	0.000	0.000	0.000	<input type="checkbox"/> WF

COMMITMENT LINES

Contract No.	Contract Desc.	Project Group	SAP WBS	Fund	Parent Fund	GL	SAP Sup...	WF	Cmt. Date	Cmt. Total	Cmt. Actual	Cmt. Planned	Pay Total	Pay Actual
IC-2023+RE-CAT-C-E/0100	IC-2023+RE-CAT-C-E/0100	HRE-CAT-C	E/0100-01-H	E/0100-01	1100550	TBD	1.00 01/01/2023	0.00 0.00	0.00 01/01/2023	0.00 0.00	0.00 0.00	0.00 0.00		
IC-2023+RE-CAT-C-E/0100	IC-2023+RE-CAT-C-E/0100	HRE-CAT-C	E/0100-01-H	E/0100-01	1100550	TBD	1.00 01/01/2024	0.00 0.00	0.00 01/01/2024	0.00 0.00	0.00 0.00	0.00 0.00		

- All the rates for manpower and recharges are recorded with “infinite digit”, allowing more precision in the calculation and the generated data.

RESTRICTED USAGE OF GL ACCOUNT

The functionality, requested by the administrator, allows him to control the usage of the General Ledger accounts and their access by the users in IPCDB.

Until now, all GL accounts were available to users in the database, throughout different actions such as creation of planning lines and commitments. Some GL accounts shall be excluded from reporting, so to avoid further complications during the CMYP exercise, these GLs will be filtered out with this new functionality by the database administrator.

The screenshot shows the SAP Tables Maintenance screen with various tables listed on the left. On the right, there is a navigation bar with links like Contract, MPF, Commitment, and KC. A dropdown menu is open under the KC link, showing options like WBS, Initiating Service, G/L Account, and GL Filtering. A blue arrow points downwards from this menu towards the bottom of the screen.

What's New 7.3 Release, December 2023



IPCDB GL FILTERING

GL Filtering (Administrator)

Number	Table	User	Filter	Enabled
0	SAPGL	LMOLINA	(CMYP_EWAP_PLANNING_ITEM <> 'NOT to be Reported')	<input type="checkbox"/>
1	SAPGL	LMOLINA	(GL = '5110206')	<input checked="" type="checkbox"/>

Creation of specific filters by the administrator

IPCDB FILTER ON DATABASE

Fields **Operations** **Values (use * for generic)** **Add To Filter**

GL
CMYP_EWAP_PLANNING_ITEM
COST_REPORTING_CATEGORY
DIRECT_INDIRECT
USABILITY_CC_WBS

These defined Filters will be enabled or not thanks to the ticked column "Enabled"

IPCDB GL FILTERING

GL Filtering (Administrator)

Number	Table	User	Filter	Enabled
0	SAPGL	LMOLINA	(CMYP_EWAP_PLANNING_ITEM <> 'NOT to be Reported')	<input checked="" type="checkbox"/>
1	SAPGL	LMOLINA	(GL = '5110206')	<input type="checkbox"/>
2	SAPGL	LMOLINA	(GL <> '6251130')	<input checked="" type="checkbox"/>

IPCDB FILTER ON DATABASE

Fields **Operations** **Values (use * for generic)** **Add To Filter**

(GL <> '6251130')

As a result for users, some GLs will be excluded from the list of GLs in the dropdown menu in the commitment Profile

What's New 7.3 Release, December 2023



Contract N° 4000101015 Commitment Profile

Commitment Status: Planned (CO) **Special GeoReturn:** No **Risk:** **CMTL Date:** 22/06/2010

Bukeys: Dir.: C Et.: 1 Output: EPA: 156 510 **OBS:** **ABS:** **ITEM:** 10HS **Project Group:** **Program Reference:**

Personal Filter WBS: E/0140-01-L-50 / TOPICAL TEAMS **Personal Filter GL:** 6171000 (dropdown menu open) **Personal Filter Fund:** E/0140-01 **Fund Center:** **PT:**

Financial Data: **Company Code:** UBN **Sap Company:** 100000952 **Currency:** EUR **Amount in Currency:** 20 000.00 **Paid in Currency:** 0.00 **Link in Currency:** 0.00
Company Name: UNIVERSITE BRE **Select or Create Company:** **Weighting Factor:** 1 0.75 0.5 0.25 0

Comment: **Note:**

COMMITMENT DATE FROM DATALAKE IN TAB SAP MPP

The latest commitment date is retrieved from the datalake, whenever the user is selecting "Use Real Cmt Date" for the implementation of a new PO via the tab SAP MPP.

PT | SAP | Project Gr. | Contract | MPP | MCP | PO Ipcdb | Payment | SAP MPP | CAP |

Contracts

No.	Primo Supplier	Description	Type	Description	No.	Phase	Supplier	SAP Supplier	Cur.	Description
4000100411	NASA	REINFORCED AGREEMENT BETWEEN ESA AND NASA FOR THE DEPLOYMENT OF A GENERIC ROBOTIC TRAINING (GRT) PROGRAM AT EAC	BASIC CTR	REIMBURSABLE AGREEMENT BETWEEN ESA AND NASA FOR THE DEPLOYMENT OF A GENERIC ROBOTIC TRAINING (GRT) PROGRAM AT EAC	2	01	NASA	1000005037	USD	BASIC CTR
4000100423	CNRS	TOPICAL TEAM PHOTOVOLTAIC SILICON			2	01	NASA	1000005037	USD	
4000100632	ACQM	GEDA-GENERIC DATA ACQUISITION UNIT FOR EDR								
4000100652	NRCI	CORA-GEF-MAPP99-LS-006								
4000100671	DSFR	FSL-EC FASES LAUNCH PREPARATION								
4000100691	ALSR	MULTI-PURPOSE VISION-BASED NAVIGATION SYSTEM ENGINEERING PART 1: V								

Contract Events

No.	Phase	Supplier	SAP Supplier	Cur.	Description
1	01	NASA	1000005037	USD	REIMBURSABLE AGREEMENT BETWEEN ESA AND NASA FOR THE DEPLOYMENT OF A GENERIC ROBOTIC TRAINING (GRT) PROGRAM AT EAC
2	01	NASA	1000005037	USD	REIMBURSABLE AGREEMENT BETWEEN ESA AND NASA FOR THE DEPLOYMENT OF A GENERIC ROBOTIC TRAINING (GRT) PROGRAM AT EAC

Milestone Plan

No.	Phase	Supplier	SAP Supplier	Cur.	Description
1	01	NASA	1000005037	USD	REIMBURSABLE AGREEMENT BETWEEN ESA AND NASA FOR THE DEPLOYMENT OF A GENERIC ROBOTIC TRAINING (GRT) PROGRAM AT EAC
2	01	NASA	1000005037	USD	REIMBURSABLE AGREEMENT BETWEEN ESA AND NASA FOR THE DEPLOYMENT OF A GENERIC ROBOTIC TRAINING (GRT) PROGRAM AT EAC

Payment Milestones

No.	Supplier	SAP Supplier	Amount	Cur.	C. Date	F. Date	A. Date	PO	PO Item	Description
01	NASA	1000005037	191 380.00	USD	19/05/2010	11/03/2011	08/12/2010	4000100411	1	Payment Profile 4000100411
01	NASA	1000005037	119 470.00	USD	31/10/2014	31/01/2016	13/08/2014	4000100411	2	REIMBURSABLE AGREEMENT BETWEEN ESA AND NASA FOR THE DEPLOYMENT OF A GENERIC ROBOTIC TRAINING (GRT) PROGRAM AT EAC

Total: 310,850.00

Associated Cmtl (€)

Supplier	SAP Supplier	Amount	Ass. Amount	Cmtl Date	WBS	Cost Center	Fund Center	Fund	GL	D.	E.	Out.	EPA	Program	PT	WBS	WP	Description
NASA	1000005037	191 380.00	191 380.00	19/05/2010	E/0136-01-M-03	E/0136-01	6111800	C	3	544	310	ISS Exploita...	MX441C	EXAT Z 03	REIMBURSABLE AGREEMENT BETWEEN...			Comment to be define
NASA	1000005037	119 470.00	119 470.00	13/08/2014	E/0136-01-M-03	E/0136-01X	6111800	C	1	547	310	ISS Exploita...	MX7AFM3	COEX Z 31	NASA / ESA GRT AGREEMENT - AMEN...			

SAP Account Assignment

Supplier	SAP Supplier	Amount	Ass. Amount	Cmtl Date	WBS	Cost Center	Fund Center	Fund	GL	D.	E.	Out.	EPA	Program	PT	WBS	WP	Description
NASA	1000005037	191 380.00	191 380.00	19/05/2010	E/0136-01-M-03	E/0136-01	6111800	C	3	544	310	ISS Exploita...	MX441C	EXAT Z 03	REIMBURSABLE AGREEMENT BETWEEN...			Comment to be define
NASA	1000005037	119 470.00	119 470.00	13/08/2014	E/0136-01-M-03	E/0136-01X	6111800	C	1	547	310	ISS Exploita...	MX7AFM3	COEX Z 31	NASA / ESA GRT AGREEMENT - AMEN...			

SAP Milestones

PO	Code	Date	SAP Supplier	Sup...	Type	Amount	Cost	Disb	WBS	Cost Center	Fund Center	Fund	GL	PT	WBS	WP	IPCDB Budgetary Key	Budgetary Key	Description
4000100397	C20051W03ASTRUM - ARIANE 5 ECA P																		
4000100402	PM2.01 - DEMOS - LYTMOS & EDL ANALY																		
4000100411	REIMBURSABLE AGREEMENT BETWEEN...																		
4000100423	TOPICAL TEAM PHOTOVOLTAIC SILICON																		
4000100534	FRAME CONTRACT FOR THE SUPPORT O...																		
4000100584	LOGISTIC SUPPORT SERVICES TO THE ES																		

Force Ctrl Context

PO: SAPPO_DESC

Milestones

PO L	Code	Date	SAP Supplier	Sup...	Type	Amount	Cost	Disb	WBS	Cost Center	Fund Center	Fund	GL	PT	WBS	WP	IPCDB Budgetary Key	Budgetary Key	Description	
1	001	19/04/2010	1000005037	NASA	Z3_MBL_IT	178 476.17	140 092.23	140 092.23	E/0136-01-M-03	E/0136-01	6111800	C	3	544	310	ISS Exploita...	MX441C	EXAT Z 03	REIMBURSABLE AGREEMENT BETWEEN...	
2	002	31/10/2014	1000005037	NASA	Z3_MAT_IT	111 414.72	95 790.57	95 790.57	E/0136-01-M-03	E/0136-01X	6111800	C	1	547	310	ISS Exploita...	MX7AFM3	COEX Z 31	NASA / ESA GRT AGREEMENT - AMEN...	

Total Total 289,890.89 235,882.80 235,882.80

Use Real Ctrl Date **Use This Date** 19/12/2023

What's New 7.3 Release, December 2023



COMPANY CREATION FROM DATALAKE DATA VIA TAB SAP MPP

When the user implements a new PO in IPCDB, this version is providing the automated creation of a company, if it is not already existing in the company table (table of maintenances). Via the tab SAP MPP, the usual procedure is to drag the PO from the bottom SAP part to the Contracts list at the top left part. New SAP suppliers are simultaneously created in the database and added to the List of Companies.

In the below example, an old PO is already implemented, but with no SAP supplier. After deletion, the PO is implemented again via the SAP MPP, but this time the procedure will also record the related company in the commitment and create it as well in IPCDB.

The screenshot shows the SAP interface with several windows open:

- Contracts View:** Shows a list of contracts. A specific row for contract 5001001175 is highlighted with a red box. This contract has a note: "ATV LAUNCH CAMPAIGN - ABEILLE DRAPEAUX SUPPLIER: ABEILLE EMISSIONS S.A.S. THIS PROJECT WILL BE LAUNCHED AS AN ESA EXP".
- Associated Cmtl (€) View:** Shows a table of associated commitments. It lists two entries for supplier HENY: one with amount 1375.00 and another with amount 1200.00. A red arrow points from this view towards the Companies list.
- Companies View:** A list of companies. A specific entry for HEP (HEIMANN OPTOELECTRONICS GMBH) is highlighted with a blue box. The table columns include Ecos, Sap Code, Efsy, Systri, Name, Adress, SName, and Country.
- Milestones View:** Shows a table of milestones for purchase order 500100244. One row is highlighted with a blue box.
- Purchase Order (PO) View:** Shows the details of purchase order 500100244. A blue arrow points from the bottom of this view towards the Companies list.

What's New 7.3 Release, December 2023



The screenshot shows the IPCDB software interface with the following details:

- Contract Module:** Displays financial summary tables for Commitment, Cost, Payment, Risk, and Target.
- Companies List Window:** Titled "IPCDB COMPAGNIES [LMOLINA] [Administrator]", it lists various companies with columns for Ecos, Sap Code, Efsy, Systri, Name, Adress, SName, and Country.
- Contract Events:** Shows a table with Type, Ctr Amount, and Description.
- WP (Work Package) Module:** Shows a table with PT, WBS, and Description.

A FIELD FOR PROGRAM REFERENCE WAS ADDED TO THE COMMITMENT PROFILE

The screenshot shows the IPCDB CMTL DATA window with the following details:

- Contract No:** 4000134380
- Commitment Profile Tab:** Contains fields for Commitment Status (Planned, Committed), Special GeoReturn (No, Yes), Risk, CMTL Date (24/03/2021), and Program Reference (E2CS-015).
- Filter Options:** Personal Filter WBS, Personal Filter GL, Personal Filter Fund, Fund Center.
- WBS SAP and Cost Center Selection:** E/0164-01-E / Payloads, 6051100, E/0164-02S, 420, 549.

This field is uneditable in the Commitment Profile. It is depending to the information recorded in its contract event. For the moment, to populate the proper Program Reference field, this reference shall manually entered in the Contract Event Data window. This reference is independent from the one registered in the Contract Summary and coming directly from the datalake.

What's New 7.3 Release, December 2023



The screenshot shows the Project Management System interface. On the left, there is a navigation bar with various tabs like PT, SAP, Program, GeoReturn, Project Gr., Fund, Contract, MPP, MCP, SAP Mil, PO Ipcdb, PO, Payment, SAP MPP, CAP, Schedule, and Activity. Below the navigation bar, a specific project record (4000134380) is selected. The main area displays the Contract module, which includes sections for Commitment, Cost, Payment, and Risk. A large green checkmark indicates a target has been met. Below the contract view is the Commitment Lines module, showing detailed financial data across different categories. A modal window titled "IPCDB MINI CONTRACT EVEN [LMOLINA] [Administrator]" is open, showing "Contract Event Data". It contains fields for CTR No (4000134380), Type (OCN), PO Default (4000134380), Fund reservation, Shopping Cart (1500063970), Division Code (Winter, Josef), Est. Amount (32 000.00), Estimated Duration (2), Activ. Area, SC Approval Date (03/11/2022), Program Reference (E2CS-015), SC Initiation Date (31/10/2022), WorkPlan Ref., and a description of the event.

Datalake information:

The screenshot shows the IPCDB CONTRACT DATA [LMOLINA] [Administrator] screen. The main area is titled "Contract Summary" and contains fields for CTR No (4000134380), Description (Implementation of the 2nd batch of Sounding Rocket Experiments/Missions in E3P Period 2), Activity Area (SciSpacE), and WorkPlan Ref. (Activity 10: Sounding rockets activities). To the left is the "Life Cycle" module, which is a vertical timeline showing the progression of the project through various stages: Negotiation, Hierarchy Approval, TEB Report Finalisation, Proposal Preparation, PA Implementation, PA Initiation, PA Preparation, and ESA-P Procurement. Each stage has associated dates and durations. The right side of the screen contains detailed information about the contract, including actors (Prime Contractor: SSCO, Place of Work: ESTEC, etc.), procurement policy (open competition), and a comment section detailing planned experiments and their status.

EVENT IMPACT: FLAG AND TOTAL AMOUNT ADDED

The following features were added to ease the overall process: A flag on the Contract Events affected by an Event impact and the total amount of the event impacts for each Contract Event.

What's New 7.3 Release, December 2023



The screenshot displays the SAP interface with multiple open windows:

- Contract**: Shows a list of contracts with columns: Contract No., Description, Type, Ctr Amount, and Description.
- Contract Events**: Shows events associated with contracts, including Type, Ctr Amount, and Description.
- Milestone Cost Plan**: Shows a breakdown of costs by event type (SAP PO, I, Ph., S., SAP Sup...).
- Milestones**: Shows a list of milestones with columns: Mls N°, SAP Sup..., Amount, Ctr Date, Evt No, SAP PO, PO Item, and Description.
- Event Impacts**: Shows impacts associated with events, including Event Code, Impacted Event, Event Impact Date, Mls N°, PO Item, Amount, and Event Impact.
- Confirmations**: Shows confirmation details with columns: T. Amount, A. Amount, Status, Description, Con... No., Contract Desc., Project Group, SAP WBS, Fund, Parent Fund, GL, SAP Sup..., and Cmt Date.
- Commitment Lines**: Shows commitment lines with columns: Con... No., Contract Desc., Project Group, SAP WBS, Fund, Parent Fund, GL, SAP Sup..., and Cmt Date.

MENU COLOURS AND COLOUR PAlettes

The SAP menu bar includes the following items:

- Administration
- Tools
- SAP
- WPM
- Reporting
- Options
- Windows
- Colours**
- ? Close and Kill all sessions

The menu Colours is now available for all users and proposes some predefined colour palettes. Also, colours can be selected by users and applied to each major Frames of the database via this menu, by right click on the chosen field.

What's New 7.3 Release, December 2023

The screenshot displays two windows side-by-side. The left window, titled 'IPCB COLOURS', is a color palette selector. It features a sidebar with color swatches and labels for various UI elements: 'Title bar background' (dark blue), 'Title bar background' (light gray), 'Title bar background 3 colour' (blue), 'Primary background colour' (dark slate gray), 'Secondary background colour' (dark teal), 'Tertiary background colour' (light teal), 'Title panel colour' (light blue), 'Mouse over colour' (yellow), 'Table header background colour' (light gray), 'Table header font colour' (black), 'Secondary row selection colour' (light blue), 'Primary row selection colour' (dark slate gray), 'Table striped row colour' (light gray), 'Mandatory field colour' (red), and 'Screen split colour bar' (purple). A dropdown menu labeled 'PastelStyle' is open, showing options like 'BlueStyle', 'BrownStyle', 'ClassicStyle', 'GrayStyle', 'GreenStyle', 'IceStyle', 'PastelStyle', and 'YellowStyle'. A blue arrow points from the 'PastelStyle' dropdown towards the main interface window. The right window shows a project management application with tabs for 'Frame', 'Filter', 'Budget', 'GR', 'Excel', 'Report', 'Refresh', and 'Return desktop'. The 'Budget' tab is active, displaying financial data for tasks like 'DPR - R&D FASES LAUNCH' and 'ALSR - MULTICLOUD LAUNCH'. The 'GR' tab shows a grid of tasks with columns for 'Total', 'Planned', 'Actual', and 'Provisional'. The 'Commitment Lines' section includes a chart showing resource utilization. The bottom of the screen shows a taskbar with icons for 'File', 'PT', 'SAP', 'Program', 'GeoReturn', 'Project Gr.', 'Fund', 'Contract', 'MPP', 'MCP', 'SAP Mills', 'PO Ipcdb', 'PO', 'Payment', 'SAP MPP', 'CAP', 'Schedule', 'Activity', and 'Help'.

The screenshot shows the SAP PPM application interface with the 'Colour Palettes' configuration dialog open on the left side. The dialog lists various color settings for the application's user interface:

- Title bar background 1 colour
- Title bar background 2 colour
- Title bar background 3 colour
- Primary background colour
- Secondary background colour
- Tertiary background colour
- Title panel colour
- Mouse over colour
- Table header background colour
- Table header font colour
- Secondary row selection colour
- Primary row selection colour
- Table striped row colour
- Mandatory field colour
- Screen split colour bar

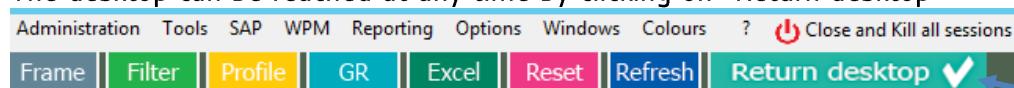
A blue arrow points from the 'Select New Colour' button to a color palette dropdown menu, which is currently displaying the color "#202020". The SAP PPM application window is visible in the background, showing project details and financial data.

IPCDB DESKTOP AND PREDEFINED PROFILES

When logging to IPCDB, users have now access to their desktop. Depending on the user profile and rights, several IPCDB profiles will be available.



The desktop can be reached at any time by clicking on "Return desktop"



IPCDB User: This profile is yours. It will display the tabs and rights that you have been granted in the database, in relation to your needs and activities.

It reflects the Tabs Options to be found within the IPCDB general options:

What's New 7.3 Release, December 2023



Name	Value	Default Value	Description
tab activity	true	false	Activation de l'onglet Activity
tab alert	false	false	Activation de l'onglet Alert
tab archive	false	false	Activation de l'onglet Archive
tab budget	false	false	Activation de l'onglet Budget.a
tab cap	false	false	Activation de l'onglet CAP.a
tab contract	true	true	Activation de l'onglet Contract
tab contract industriel struc.	false	false	Activation de l'onglet Contract Industriel Structure.
tab efs	false	false	Activation de l'onglet EFS
tab geo return	true	false	Activation de l'onglet Geo Return
tab ipcdb plus	false	false	Activation de l'onglet IPCDB +
tab mcp	true	true	Activation de l'onglet MCP
tab milestone payment plan	true	true	Activation de l'onglet MPP
tab new cap	true	true	Activation de l'onglet CAP
tab new product tree	false	false	Activation du nouvel onglet Product Tree.
tab output	true	false	Activation de l'onglet Output
tab payment assistance	true	true	Activation de l'onglet Payment Assistance.
tab pp	false	false	Activation de l'onglet PIP
tab po	false	false	Activation de l'onglet PO
tab po ipcdb	true	false	Activation de l'onglet PO IPCDB
tab product tree	true	true	Activation de l'onglet Product Tree.
tab program	true	false	Activation de l'onglet Program
tab rbs (Project Group)	true	false	Activation de l'onglet RBS (Project Group)
tab risk	false	false	Activation de l'onglet Risk
tab sap	true	true	Activation de l'onglet SAP
tab sap mils	false	false	Activation de l'onglet Sap Milestones
tab sap mpp	true	false	Activation de l'onglet SAP Mpp
tab schedule milestones	true	true	Activation de l'onglet Schedule milestones
tab schedule product tree	false	false	Activation de l'onglet Schedule Product Tree

Project Control: For example, this profile provides access to the most used tabs for project controller activities.

Administration Tools SAP WPM Reporting Options Windows Colours ? Close and Kill all sessions

Frame Filter Profile GR Excel Reset Refresh Return desktop

PT	SAP	Program	Project Gr.	Fund	Contract	MPP	MCP	CAP	Schedule	Activity																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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IPCDB Quick view: Dedicated to a quick check in the database and mostly about procurement data.

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OPTIONS ADDED

IMPORT FORESEEN DATE WITH MILESTONE ID

IPCDB GENERAL OPTIONS			
	Name	Value	Description
tD	Affichage Tree Sap	Node + Desc	Choix d'affichage dans l'arbre SAP.
tD	Apply Milestones Rules	False	Apply a user predefined % to the first and last milestone
tD	Bfile(True) or Blob(False)	true	Save attached files into Server (Bfile) or Database (Blob)
tD	Contract List Position	false	Position on the contract list when ipcdb launching
tD	Datapump Local Directory	C:\pcdb\datapump	Le repertoire les fichiers dmp issues de l'export sont deposes.Doit exister sur votre ordi
tD	Disclaimer One	false	Disclaimer validation record
tD	Display Commit Ceiling	true	Display Commit Ceiling tab Fund and tab Program
tD	Display WPM WFT/CJI3 Pos	true	Display WPM WF Tools Positions and CJI3 Positions
tD	Duplicate Milestone	true	Milestone Duplicate.
tD	Evt Ctr Event Impact Direct	true	Insert Evt Ctr avec creation Event Impact direct
tD	For. date MCP/MPP auto	true	Automatic shift when changing date
tD	Fund pre-select WBS	false	Fund pre-select WBS.
tD	GeoReturn Anticipation	true	GeoReturn Anticipation.
tD	GeoReturn Set Aside	true	GeoReturn Set Aside.
tD	Imp Foreseen Date (milstid)	true	Import Foreseen Date with the mandatory milestones id
tD	Import Excel	false	Enable/Disable import Excel
tD	Label PT Title	Program	Titre de la fenetre du PT (Program ou Product Tree)
tD	Microsoft Excel Directory	C:\pcdbexcel	Le repertoire ou les fichiers excel issues de l'application sont deposes.Doit exister sur votre ordi
tD	Microsoft Project	true	Menu pour msproject a partir de des contrats
tD	Microsoft Project Directory	C:\pcdbmsproject	Le repertoire ou les fichiers msproject issues de l'application sont deposes.Doit exister sur votre ordi

Tools SAP WPM Reporting Options Windows Colours ?

File Tables Maintenance ► Excel Reset Refresh Reload Spath

Import ► Foreseen Date

CMYP Grouping Comparison CJ15-Cost Plan-IPCDB

IPCDB IMPORT EXCEL PO DATE

Import of foreseen dates

Sheet Name: Import First Row: 2

References Columns Excel

Mils ID	Contract	PO Item	Foreseen Date	Amount	WBS	T.Officer		
A	B	C	D	E	G			
	Error message	Milestone Cost ID	Contract	PO Item	EED	Amount	WBS	Technical Officer

Otherwise:

What's New 7.3 Release, December 2023



IPCDB IMPORT EXCEL PO DATE

Import of foreseen dates

Sheet Name: Import
First Row: 2

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ADDITIONAL ADMINISTRATOR OPTIONS

The database administrator has requested some options to (dis)able the display of the "Commitment ceiling" and of the "Workforce Tool Positions and the CJI3 Positions" in the WPM.
As well, another option "CORFAC Auto Enabled" is available. It allows or not the new generation of the recharges COR and FAC (Corporate Governance and Basic Activities) via the validation/deletion of the Commitment profile.

IPCDB GENERAL OPTIONS

List by value

Base Context | Tabs Options | Others Options |

Name	Value	Description
Base Context	HME	Directorate
CORFAC Auto Enabled	true	Generate CORFAC Auto Enabled
Display Commit Ceiling	true	Display Commit Ceiling tab Fund and tab Program
Display WPM CJI3 Pos	true	Display WPM CJI3 Positions
Display WPM WF Tools Pos	true	Display WPM Work Force Tools Positions

FIXED BUGS FROM THE 7.3 VERSION

2634	WPM	Créer une option pour désactiver la création automatique de CORFAC à la création/modification/suppression/duplication de CMTs
2626	WPM	Delete COR and FAC when the related commitment is deleted
2616	Commitment line screen	GSP- PO Approval date for EISI type of Contract
2603	General IPCDB	When changing from one tab to another tab, the link to the selected commitment line is not always kept
2602	WPM	Debug and rename Display position and Display actuals + create ADMIN Option
2601	Tab Program	Create an option for administrator to activate or not CMT ceiling
2600	Tab Sap Mpp	Real CMT date for CTR implementation via SAP MPP LAYOUT
2599	Work Request	CMT profile et dans MCP planning - écran part sur la gauche
2598	Commitment line screen	La WBS n'est pas gardée du CAP vers la ligne de commitment
2597	WPM	WPM link to workforce database is no longer correct
2595	Tab PT	Please remove the automatic column width from the WBS description in the PT view.
2594	Commitment line screen	Rename one of the unused fields ABS, OBS or ITEM to Fiche Number and make it 10 characters.
2593	Georeturn	V7.2.4 Patch: tracking georeturn report SQL is not working STS
2592	Tables Maintenance	SOW Restricted usage of GL Account
2591	WPM	When navigating between MCP and MPP, please keep the Contract Event and MCP/MPP no. selected
2590	Oracle database	Procédures d'import pkg IMPORTFINREF : Modifications majeures des sources de données (HRE FINREF remplacé par IPCDB LAKE)
2589	WPM	V7.2.3 patch: A special rule to retrieve data for the CJI3 need to be implemented for E/0171-02 & E/0171-03
2588	WPM	Show, in IPCDB, all the modifications made by the new WPM, at milestone level
2587	WPM	WPM generate "PRV and PLN Contract" instead of only 1 contract
2586	WPM	WPM generate "Ghost milestone cost " and "Ghost milestone payment"
2585	WPM	V7.2.1: patch HRE- WPM detection of CJI3 for HRE SERVICE CAT S doesn't work
2583	WPM	Mettre à jour le commitment ceiling et rajouter une target dans l'onglet FUND
2582	WPM	V7.2.1: 2 last years displayed at zero in the column MY of the milestone

What's New 7.3 Release, December 2023



2581	WPM	V7.2.1: night procedure ESA.PKG_WPM.Exec_Daily_Recalc_All makes incorrect calculations of COR and FAC
2580	WPM	Generate lines at zero euros for HRE-CAT-C in order to be able to report based on the columns MY of this GL account.
2579	WPM	All the rates for manpower and Recharges with "infinite digit" à implement the type NUMBER [infinite digit] instead of NUMBER 8
2578	Invoices Incorporation	V7.2.1: Manual invoice integration procedure makes IPCDB crash and close.
2577	Commitment line screen	check if CMT delta red message is still display when creating a new CMT
2576	WPM	V7.2.1: WPM WPMSA point at datalake.cji3 instead of CJI3@ipcdblake.world
2575	Design	New IPCDB desktop with different IPCDB profile available (lien BO à modifier)
2574	Commitment line screen	Error company name too many characters?
2573	Georeturn	Georeturn error if selection cie recorded without a country
2572	WPM	Calcul Automatique des CORFAC dans l'appli sans passer par le WPM - WPM new calculation of CORFAC with procedure Exec_CORFAC (sppdttsapid,sapfundid) + get_CJI3_Cut_Off
2571	WPM	Implementation of WPM at all Levels - [packages WPM et WPMSA for WPM at all WBS levels] with CJI3
2570	Commitment line screen	Restore in commitment profile ticked Personal filter WBS & GL & Fund when Insert new CMT
2569	Tab MCP	Event impact (amélioration affichage) : flag contract event + montant impact total
2568	Tables Maintenance	Table Maintenance/SAP Tables/ WBS, cannot delete WBS
2567	General IPCDB	Menu colour - rename colour style and names
2566	Tab Contract	V7.2.2: NOC Template Change Ref STS
2565	WPM	Modifier Table Maintenance/SAP Tables/ WBS pour ajouter WPM_all_Level
2564	WPM	Mise à jour des "Project" dans le WPM
2563	WPM	Error Table maintenance/ SAP Table/ WBS
2562	Georeturn	Ecran Geo Return : après sélection d'un pays, le tri des sociétés par code ECOS/SAP ne fonctionne pas
2561	Commitment line screen	Generate Milestone Auto
2560	Commitment line screen	when selecting cie via "select or create company", the field Company name is not refresh before recording
2559	Work Request	Event impact : change of description
2558	Commitment line screen	when insert new CMT, Personal Filter WBS not ticked but activated
2557	Commitment line screen	error for geoR when insertion new CMT with company not assigned to country but part of the list

What's New 7.3 Release, December 2023



2556	WPM	Display Position CJI3 ne marche plus
2555	Design	Menu COLOURS- change top description for IPCDB colour-
2554	Tab MCP	avoid error message for new contract creation
2551	Work Request	Add an option for import foreseen date
2550	Tab Contract	in Contract Event Data, the fields "Programme Reference " et "Workplan Ref." are not saved
2547	WPM	WPM: display mission cut when reselecting the same fund - affichage
2545	Tab SAP	Update layout WBS display (in tab sap)
2536	Tab Sap Mpp	SAP MPP : Création de CMTL : prise en compte du GL account dans les critères de regroupement des milestones ?
2522	Work Request	Optimisation IPCDB onglet SAPMPP
2521	Oracle database	Oracle : Milestone FDMILS et FDMILSCP : champ FDMILS_CODE sur + de 30 caractères
2520	Tab SAP Mpp	Onglet SAP MPP - cadre SAP Milestones : tri du champ PO Item (type char -> numérique)
2518	Design	IPCDB colour descriptions for all users
2511	General IPCDB	Contract event : ajout de 2 nouveaux types d'événements contrat [OPTION & INCENTIVE] - demande NAV
2510	Work Request	Design / Graphisme écran CMT
2508	Tab Contract	Tab Contract>Contract Events> Export MSP creates an error message if tick/untick
2503	Tab SAP	V7.2_tab SAP- reduce time for downloading/displaying all commitments for a selected WBS
2498	Tab SAP	Tab SAP- when "insert and delete" WBS, a message is generated
2493	Tab SAP Mpp	Implement the Real Commitment Date in tab SAPMPP
2491	tab PO Ipcdb	STS 12: Faire un Export excel pour EROS à partir du PO
2487	BO	V7.1.3: STS 7: Make the report SAPvs CJI 3.01 available in STS from NAV
2483	General IPCDB	Ajouter lien avec «ESA-P Procurement » sur Contract Summary
2482	Tab SAP	V7.1.3: Insert Default Directorate on screen (view and edit) WBS
2480	Tab PT	Modify all fields in relation to IPCDB PT : replace WBS par PT
2472	Commitment line screen	V7.2: Project group to be assigned automatically in CMT profile
2429	WPM	WPM 2.4 Study whether it is appropriate to have WPM @ all WBS level at HRE & implement
2421	tab Sap Mpp	Close and re open DTB in order to copy

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2415	tab Sap Mpp	V7.2: Add the CMT date from datalake into SAPMPP when CTR/CTR event and Milestones are integrated
2401	Georeturn	V7.2: Cie GeoR HR display TBD in cie graph before recording
2391	tab Sap Mpp	Créer automatiquement les companies qui sont chargées dans SAPMPP dans le datalake
2261	WPM	Different layout of missions & other Direct costs cost CJ13 & new CAT service (versus existing category)
2075	General IPCDB	Rajouter les Pays dans l'import Supplier
1510	WPM	WPM: Allow to enter Manpower at any WBS level
1497	WPM	WPM at any levels