

What's New V6.21.3.3

Release, March 2022



Prepared by M. Le Coq / L. Molina, JPSI Group

Background image showing a screenshot of the IPCDB software interface, specifically the 'MILESTONES COST LINKED' section. The interface includes various tabs like 'Payment Assistance', 'SAP MPP', 'CAP', and 'Schedule Milestones'. The main table displays rows of data with columns for 'Contract', 'Type', 'MP', 'Mls No', 'Milestone Description', 'Amount', 'Cur', and 'F Date'. A large watermark 'What's new' is overlaid across the center of the screenshot.

Version 6

MILESTONES PAYMENT LINKED

Contract	Type	MP	Mls No	Milestone Description	Amount	Cur	F Date
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	98 755.67	EUR	29/11/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	22 784.76	EUR	28/11/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	206 802.51	EUR	18/12/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	8 000.00	EUR	23/10/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	7 000.00	EUR	01/12/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	17 310.00	EUR	24/03/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	95 263.33	EUR	29/11/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	23 987.21	EUR	01/09/2017

Version 6

MILESTONES PAYMENT LINKED

Contract	Type	MP	Mls No	Milestone Description	Amount
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	1] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	2] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	3] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	4] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	5] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	1] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	2] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	3] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	4] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	5] Text imput

JPSI esa

Successor

Project Controller

Occured

Date

Code Description

Code Description

esa

JPSI www.jpsigroup.net

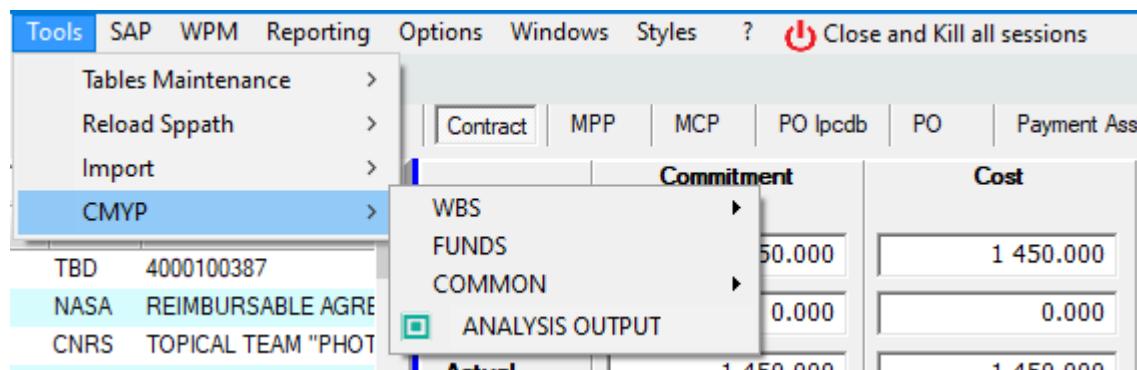
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NEW FEATURES IN VERSION 6.21.3.3

UPDATE OF CMYP WBS GROUPING

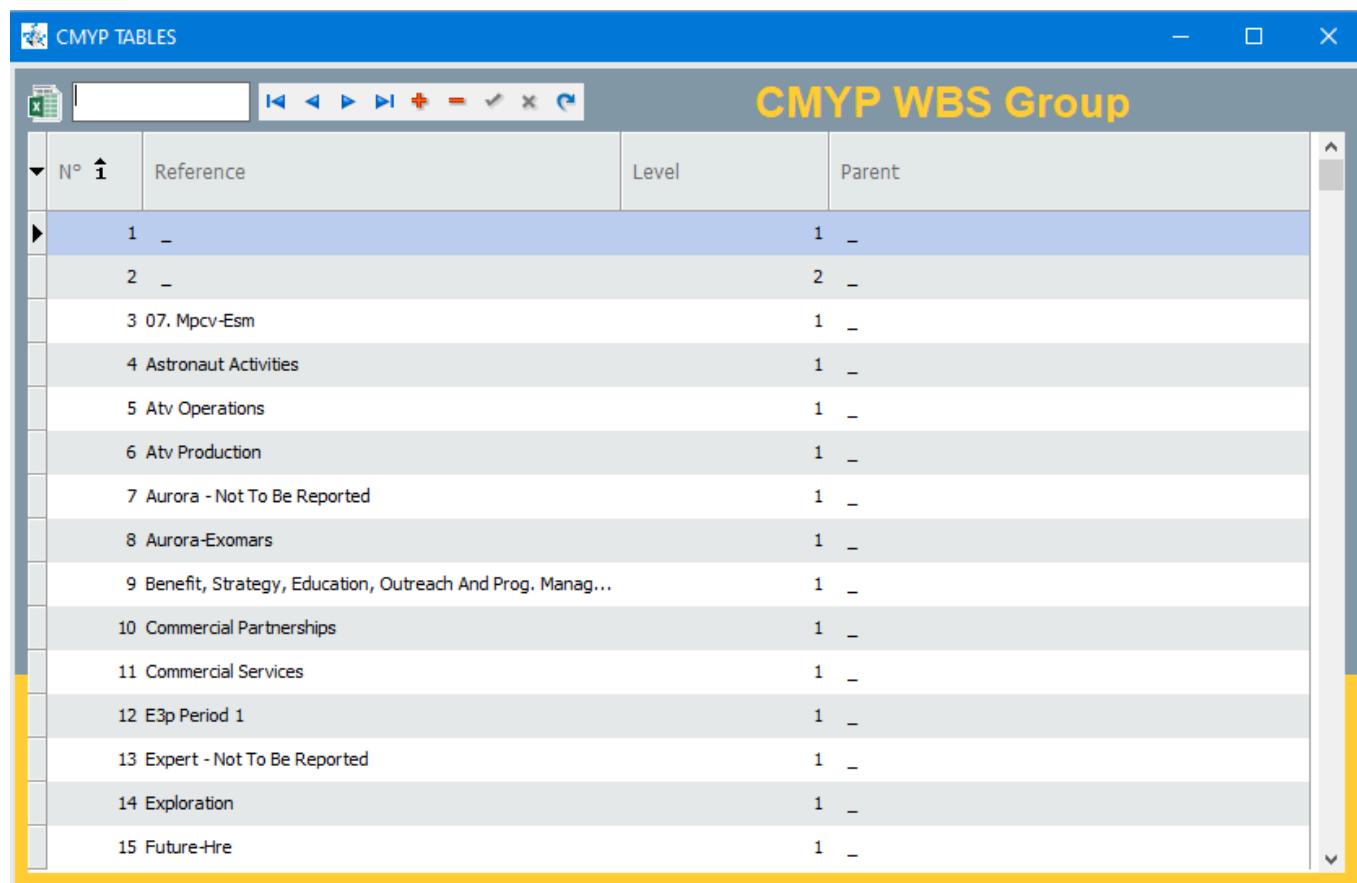
CMYP WBS GROUP



The screenshot shows a software application window titled "CMYP WBS Group". The menu bar includes "Tools", "SAP", "WPM", "Reporting", "Options", "Windows", "Styles", and a "?" icon. A sub-menu "Tables Maintenance" is open, showing options like "Contract", "MPP", "MCP", "PO Ipcdb", "PO", and "Payment Ass". Below this, a "CMYP" option is selected. The main area displays a table with columns "Commitment" and "Cost". The table contains data for "WBS", "FUNDS", "COMMON", and "ANALYSIS OUTPUT". The total commitment is 50.000 and the total cost is 1 450.000.

	Commitment	Cost
WBS	50.000	1 450.000
FUNDS	0.000	0.000
COMMON		
<input checked="" type="checkbox"/> ANALYSIS OUTPUT		
	50.000	1 450.000

CMYP WBS GROUPS



The screenshot shows a software application window titled "CMYP TABLES" with a sub-tab "CMYP WBS Group". The main area is a grid table with columns "N°", "Reference", "Level", and "Parent". The table lists 15 items, each starting with a number from 1 to 15 followed by a dash and a short description. All items are at Level 1 and have a blank Parent field.

N°	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	07. Mpcv-Esm	1	_
4	Astronaut Activities	1	_
5	Atv Operations	1	_
6	Atv Production	1	_
7	Aurora - Not To Be Reported	1	_
8	Aurora-Exomars	1	_
9	Benefit, Strategy, Education, Outreach And Prog. Manag...	1	_
10	Commercial Partnerships	1	_
11	Commercial Services	1	_
12	E3p Period 1	1	_
13	Expert - Not To Be Reported	1	_
14	Exploration	1	_
15	Future-Hre	1	_

CMYP TABLES

QRC WBS Group

Nº	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Astronauts	1	_
4	Atv & Iss Development	1	_
5	Benefit, Strategy, Education, Outreach And Prog. Manag...	1	_
6	Commercial Partnerships	1	_
7	Commercial Services	1	_
8	E3p Contingency	1	_
9	Exomars	1	_
10	Exploration	1	_
11	Exploration & Transportation	1	_
12	Gateway	1	_
13	Gateway Utilisation	1	_
14	Ground-Based And Suborbital Utilisation	1	_
15	Hre Third Party	1	_

CMYP TABLES

IY WBS Group

Nº	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Astronauts	1	_
4	Atv & Iss Development	1	_
5	Benefit, Strategy, Education, Outreach And Prog. Manag...	1	_
6	Commercial Partnerships	1	_
7	Commercial Services	1	_
8	E3p Contingency	1	_
9	Exomars	1	_
10	Exploration	1	_
11	Gateway	1	_
12	Gateway Utilisation	1	_
13	Ground-Based And Suborbital Utilisation	1	_
14	Hre Third Party	1	_
15	Iss Operations	1	_

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CMYP TABLES

CMYP Domains

Nº	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Science & Optional Programmes	1	_
4	Basic Activities & Others	1	_
5	3rd Parties	1	_
6	Basic Activities	2	Basic Activities & Others
7	Exomars	2	Science & Optional Programmes
8	Exomars & Prodex	2	_
9	Gstp	2	_
10	Human And Robotic Exploration	2	Science & Optional Programmes
11	Human Spaceflight & Robotic Exploration - Future	2	_
12	Human Spaceflight - Future	2	Science & Optional Programmes
13	Not To Be Reported	2	_
14	Others	2	Basic Activities & Others
15	Third Party Hre	2	_

CMYP DOMAINS

IPCDB CMYP ANALYSIS

CMYP Analysis : WBS / Funds

WBS	CMYP	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IY WBS GROUP	IY WBS SUPERGROUP	DOMAIN GROUP	DOMAIN SUPERGROUP	DIRECT...
E/0156	Asim	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0182	Arv - Advanced Re-Entry Vehicle	ESA Project	-	Transportation	Transportation	Transportation	Transportation	Transportation	Transportation	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0118-01	Nodes	ESA Project	-	Iss Development Related P...	Avt & Iss Development	Avt & Iss Development	Human And Robotic Explor...	Science & Optional Program... HRE				
E/0148-01	Eml	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0120	European Soyuz Missions And Ldm	ESA Project	-	Iss Development Related P...	Avt & Iss Development	Avt & Iss Development	Human And Robotic Explor...	Science & Optional Program... HRE				
E/0102-01	Columbus Operations Engineering Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0109	Mpcv-Esm	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 ...	Orion-Esm Flight Models 1 ...	Orion-Esm Flight Models 1 ...	Orion-Esm Flight Models 1 T...	Orion-Esm Flight Models 1 T...	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0107-01	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0432	Aurora Mrep-2 Sub-Element 2	ESA Project	-	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0125	Mpcv-Esm Production Fms & Studies	ESA Project	-	Mpcv-Esm	Orion-Esm Batch A	Orion-Esm Batch A	Orion-Esm Batch A	Orion-Esm Batch A	Orion-Esm Batch A	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0126	Atv-Jv And Ground Segment Development	ESA Project	-	Iss Development Related P...	Avt & Iss Development	Avt & Iss Development	Human And Robotic Explor...	Science & Optional Program... HRE				
E/0144-01	Iss Biology Subrack P/l & Exp Inserts	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0186-01	Scenario Studies	ESA Project	-	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0105-01	Columbus Ops 2011 And onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0101-01	Iss Infrastructure Sustainability	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0421-01	Prep. Act. - Optional Prop. - General	ESA Project	-	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0197	Meli & Msp Spares & Sust. Eng. For Nasa	ESA Project	-	Hre 3rd Party - Human Spa...	Hre Third Party	Hre Third Party	Hre Third Party	Hre Third Party	Hre Third Party	Third Party Hre	-	HRE
E/0115-01	Technology Demonstrators For Iss	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0116-02	Expert Period 2	ESA Project	-	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0169	Space Resources	ESA Project	-	Lunar Exploration	Lunar Exploration	Exploration & Transportation	Lunar Exploration	Lunar Exploration	Lunar Exploration	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0134	Era	ESA Project	-	Iss Development Related P...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0188	Lunar Lander	ESA Project	-	Lunar Exploration	Lunar Exploration	Exploration & Transportation	Lunar Exploration	Lunar Exploration	Lunar Exploration	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0422	Aurora Exomars	ESA Project	-	Aurora-Exomars	Exomars	Exomars	Exomars	Exomars	Exomars	Exomars & Prodex	-	HRE
E/0178	Early Activities For Human Exploration	ESA Project	-	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0102	Columbus Operations Engineering Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program... HRE	
E/0114-01	Payload Integration And Oper. Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program... HRE	

LAYOUT: RESIZABLE SCREEN

Contract Event Data

CTR No	4000100691	Type	CCN	03	PO Default	4000100691																
Fund reservation		Shopping Cart		Division Code																		
Est. Amount	0.00	Estimated Duration	0	Activ. Area																		
Description	Phase 2 of Multi-purpose Vision-based Navigation System Engineering Model - Part 1: Common Technology Development for Landing and Rendezvous Applications (VISNAV-EM-1)																					
Actors <table border="1"> <tr> <td>PROJECT MANAGER</td> <td></td> <td>PRIME CONTRACTOR</td> <td></td> </tr> <tr> <td>TECHNICAL OFFICER</td> <td></td> <td>PLACE OF WORK</td> <td></td> </tr> <tr> <td>CONTRACT OFFICER</td> <td></td> <td>Signed by Contractor on</td> <td></td> </tr> <tr> <td>PROJECT CONTROLLER</td> <td></td> <td>Signed by Agency on</td> <td></td> </tr> </table>							PROJECT MANAGER		PRIME CONTRACTOR		TECHNICAL OFFICER		PLACE OF WORK		CONTRACT OFFICER		Signed by Contractor on		PROJECT CONTROLLER		Signed by Agency on	
PROJECT MANAGER		PRIME CONTRACTOR																				
TECHNICAL OFFICER		PLACE OF WORK																				
CONTRACT OFFICER		Signed by Contractor on																				
PROJECT CONTROLLER		Signed by Agency on																				
Life Cycle																						

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IPCDB CONTRACT DATA [LMOLINA] [Administrator]

SC No Shopping cart data has not been retrieved from the Datalake

Progr. Refer. Activity Area WorkPlan Ref.

	Datalake	PC/Plan. date	
CLOSED	<input type="checkbox"/>	<input type="checkbox"/> 27/11/2016	Unique Code <input type="text"/>
Exec. Summary Date	<input type="checkbox"/>	<input type="checkbox"/> 24/01/2017	WBS SCAP A 01
Kick Off Date	<input type="checkbox"/>	<input type="checkbox"/>	Actors
Sign. Contractor Date	<input type="checkbox"/>	<input type="checkbox"/>	Prime Contractor <input type="text"/> Name <input type="text"/>
Sign. ESA Date	<input type="checkbox"/>	<input type="checkbox"/>	Initiator <input type="text"/> Division <input type="text"/>
PO Approval Date	<input type="checkbox"/>	<input type="checkbox"/>	Original actors
PO Creation Date	<input type="checkbox"/>	<input type="checkbox"/>	Init. Service <input type="text"/> Contact <input type="text"/>
Negotiation Date	<input type="checkbox"/>	<input type="checkbox"/>	Current actors
RBR Date	<input type="checkbox"/>	<input type="checkbox"/>	Project Controller <input type="text"/> Comments <input type="text"/>
TEB Rep. Approv. Date	<input type="checkbox"/>	<input type="checkbox"/>	Estimated Amount (€) <input type="text"/> Budget <input type="text"/>
TEB Date	<input type="checkbox"/>	<input type="checkbox"/> 13/07/2010	(Right click for Popup Menu)
TOB Date	<input type="checkbox"/>	<input type="checkbox"/>	Category <input type="text"/> File Name <input type="text"/>
ITT / RFQ Closing Date	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ITT / RFQ Start Date	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RFX Date	<input type="checkbox"/>	<input type="checkbox"/> 13/07/2010	<input type="checkbox"/>
Pre TEB Date	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEB Nom. Approv. Date	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SC Final Approv. Date	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SC Start Approv. Date	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SC Creation Date	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IPC Date	<input type="checkbox"/>	<input type="checkbox"/> 13/07/2010	<input type="checkbox"/>
AC Date	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Procurement Proposal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/> TO Dates	

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INPUT

IPCDB WPM

WorkForce Planning in Segment 1100545 for Project and Fund E/0105-01R

Data Rates

Men per Year											
M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
HRE Contractors											

Project E/0105-01R

Fund E/0105-01R

All Funds Personal Filter

Year Planning Month Plan

Save and Generate Men/Year and Recharge for this Project/Fund

Copy C313 Refresh C313

Generate Provisional and Planned lines for Project Root

Show old buttons

Manpower Cat S

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
ESTEC Cat S										
ESOC Cat S										

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Missions Cost										
Other Procurement Cost										

Class C: Manpower (KEURO) - Direct Costs

HRE Contractors	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
HRE Contractors										

Class E: Admin, IT and FM (KEURO) - Indirect Costs

Admin Cat S	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Admin Support										

Class A: Industrial Cost / Class D: Running Costs and Other procurement (KEURO) - Direct Costs

OUT

Tutorial (link to PDF)

Official ESA Rate Document

Generate Provisional and Planned lines for All Projects

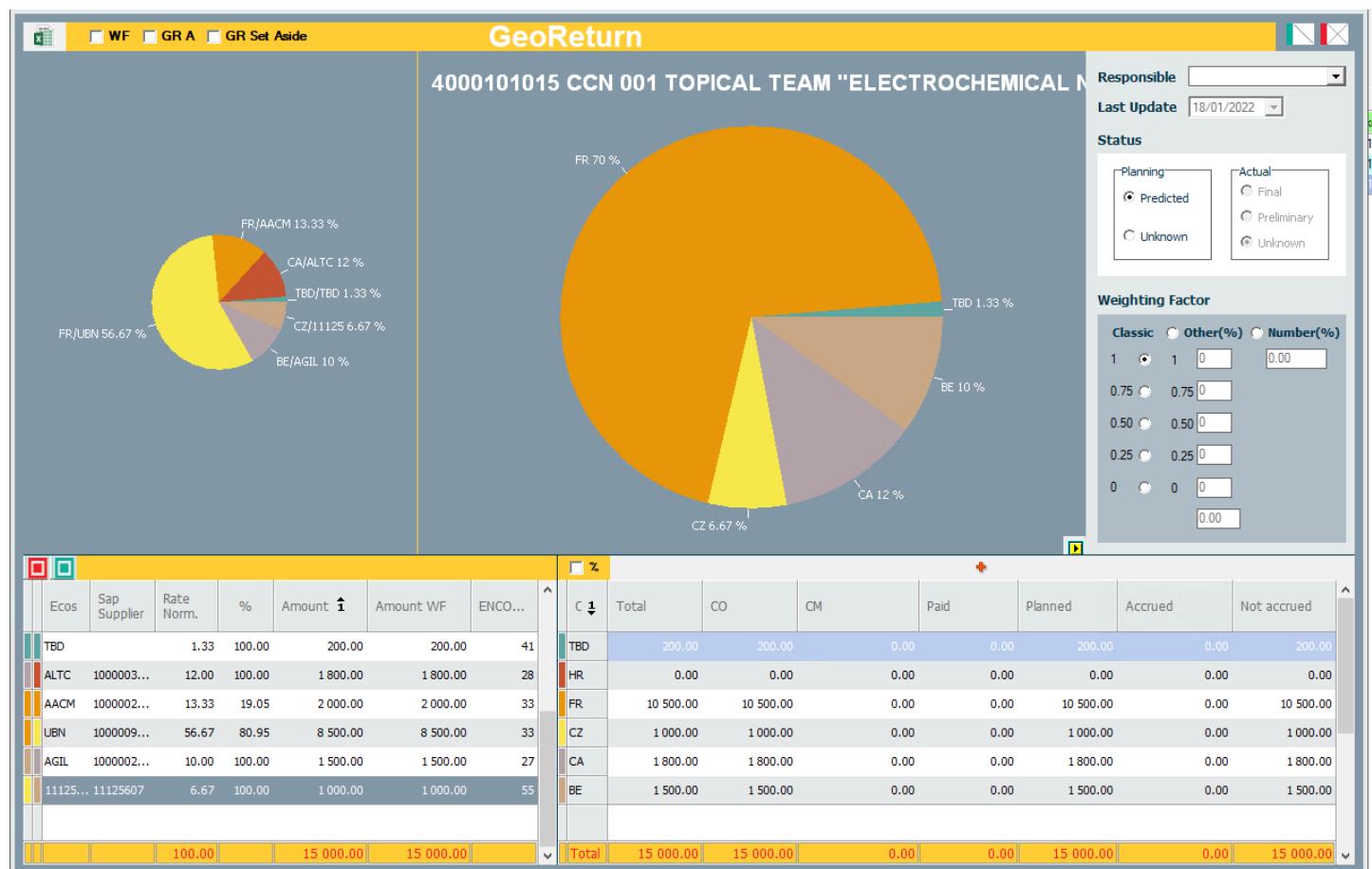
Launch End Of Month Procedure

FIXED BUGS FROM THE 6.21.3.3 VERSION

2096	WPM	WPM generates extra cost
2166	WPM	Remove OPS Project in WPM [OPS Support exists]
2167	WPM	Correction of size of WPM windows split (input, output)
2169	Tab Contract	Company code/supplier code disappears from commitment line when decommitting to zero.
2157	General IPCDB	Disclaimer to be saved in user profile

NEW FEATURES IN VERSION 6.21.3

GEORETURN

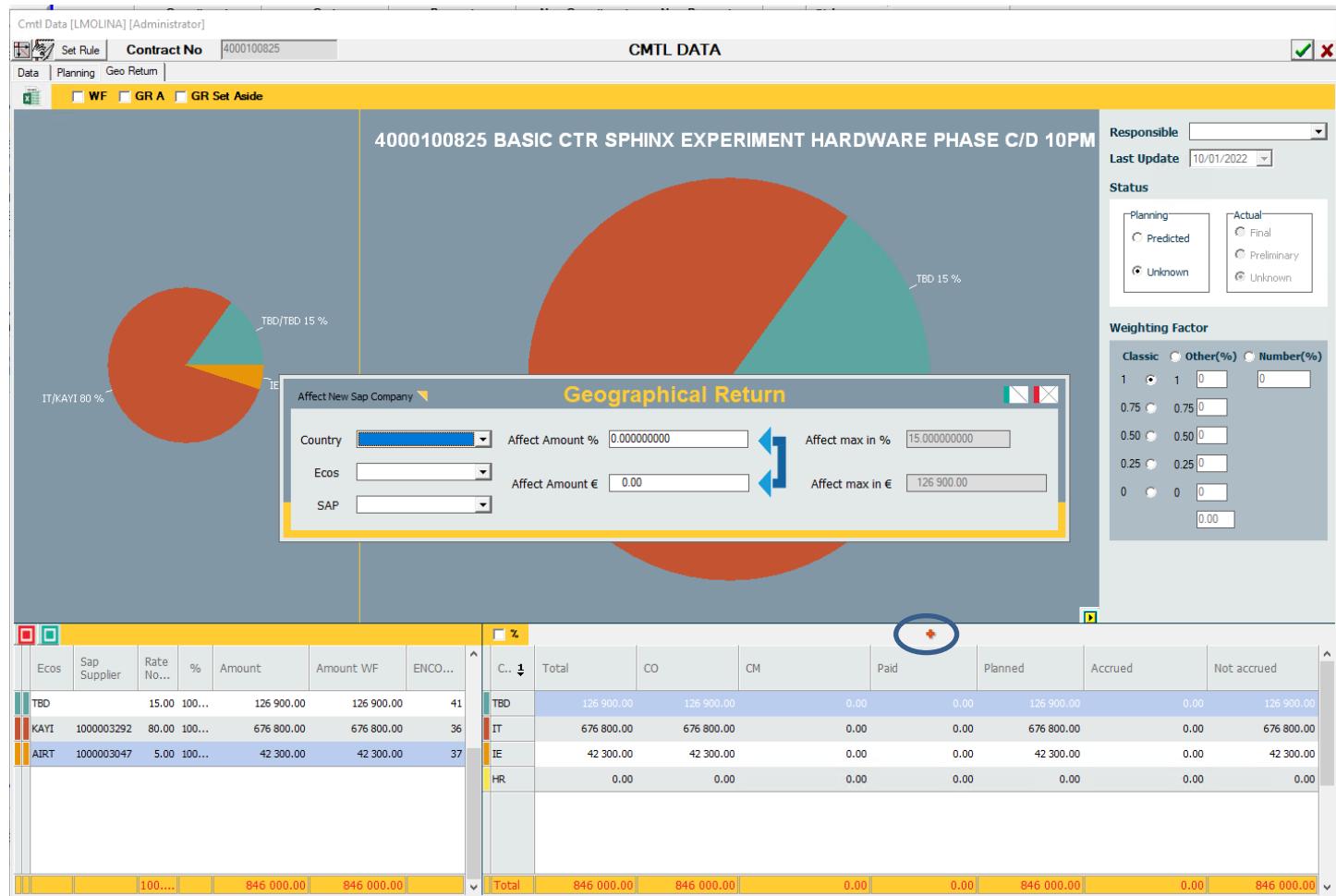


SELECTION OF COMPANY

FUNCTIONALITY "AFFECT NEW SAP COMPANY"

To create a new country as part of the geographical Return distribution, click on the icon "+".

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At first, select a country and an amount/percentage. Then tick "Affect New Sap Company" to select or create a specific company.

Geographical Return

Affect New Sap Company

Country: BELGIUM Affect Amount %: 10 Affect max in %: 15.000000000

Ecos: Affect Amount €: 84 600.00 Affect max in €: 126 900.00

SAP:

Companies

E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
A_B	A_B	A_B	ARIANESPACE (B)	*FICTITIOUS*	ARIANESPACE (B)	BELGIUM	
ABCT	1000002527		ABC TANK SERVICE	TERVUREN		BELGIUM	
ABLS	1000011608	ABLS	ABELSYS S.A.	Chaussée de Marche 471	ABELSYS S.A.	BELGIUM	
ACHA	1000002607		AIR ET CHALEUR	B-1073 BRUXELLES		BELGIUM	
ACIA	1000002609		ACIA GROUPEMENT	1190 BRUXELLES		BELGIUM	
ACSE	1000002639		ACSE INTERNATIONAL	B-1030 BRUSSELS		BELGIUM	
ADMC	ADMC	ADMC	ADVENTUS MANAGEMENT CONSULTANC...	BRUSSELS	ADMC	BELGIUM	
AEGO	1000002825		AEROGO EUROPE NV	EKEREN		BELGIUM	
AETL	1000002884	AETL	AETHIS SA	B 1348 LOUVAIN LA NE...	AETHIS SA	BELGIUM	
AGIL	1000002936	AGIL	AGILENT TECHNOLOGIES BELGIUM SA/NV	ROTSELAAR	AGIL	BELGIUM	

Geographical Return

Country: BELGIUM	Affect Amount %: 10	Affect max in %: 15.00000000
Ecos: AETL	Affect Amount €: 84 600.00	Affect max in €: 126 900.00
SAP: 1000002884		

CMTL DATA

Contract No: 4000100825

4000100825 BASIC CTR SPHINX EXPERIMENT HARDWARE PHASE C/D 10PM

Pie chart showing geographical distribution:

- IT 80 %
- BE/AETL 100 %
- BE 10 %
- IE 5 %
- TBD 5 %

Responsible: [] Last Update: 17/01/2022 Status: Planning: Predicted, Unknown Actual: Final, Preliminary, Unknown

Weighting Factor:

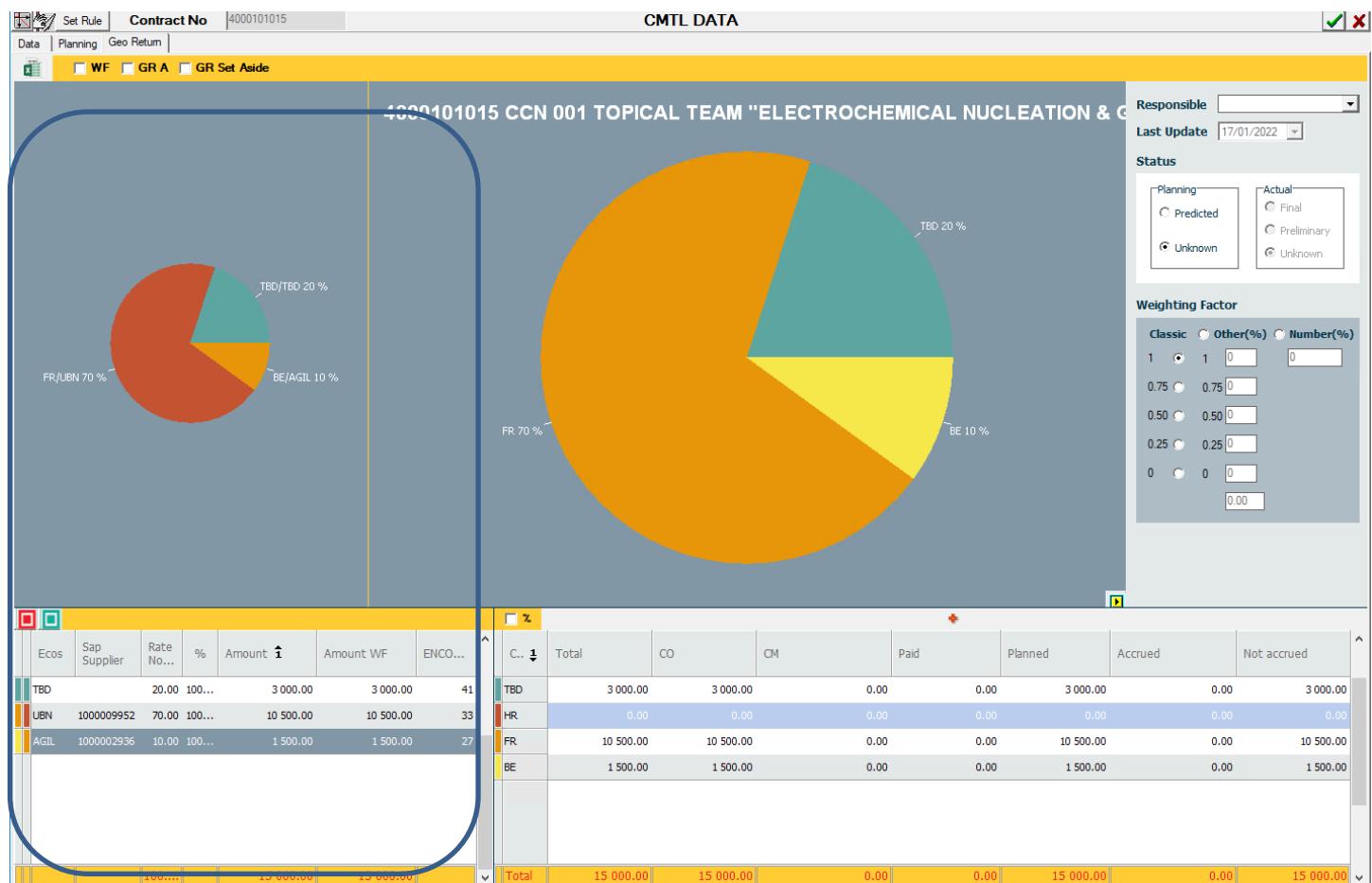
Classic	Other(%)	Number(%)
1	1	0
0.75	0.75	0
0.50	0.50	0
0.25	0.25	0
0	0	0
		0.00

Table below shows financial details:

	Total	CO	CM	Paid	Planned	Accrued	Not accrued
TBD	42 300.00	42 300.00	0.00	0.00	42 300.00	0.00	42 300.00
IT	676 800.00	676 800.00	0.00	0.00	676 800.00	0.00	676 800.00
IE	42 300.00	42 300.00	0.00	0.00	42 300.00	0.00	42 300.00
HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BE	84 600.00	84 600.00	0.00	0.00	84 600.00	0.00	84 600.00
Total	846 000.00	846 000.00	0.00	0.00	846 000.00	0.00	846 000.00

AMOUNT DISTRIBUTION PER COUNTRY IN GEORETURN TAB

Several companies from the same country are participating to achieve the committed activity. The Georeturn amount for this country is distributed as per the procurement specifications among the different companies. This is the purpose of the left panel of the Geo Return tab, dedicated to the company details. In this company table, if the inserted value is different from the total value affected to this country, the database will record it only at the second entry/validation. This is a security to avoid discrepancy between these two screens, and the overall commitment value.



Zoom on the French geographical distribution, and addition of a subcontractor:



The user can insert a value similar to the total value affected for this country, then the amount is recorded directly. Or, if the user populates the line with a value lower than the overall value, the amount is recorded only at the second entry/validation. Finally, if the amount entered is higher than the total value, the entry is deleted and the line is set back to zero euro.

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Screenshot of the software interface showing a company selection dialog and a financial summary table.

Company Selection Dialog:

Select or Create Company		Add ▾	2 000.00		
E..	Sap Supplier	Rate No...	Amount	Amount WF	EN...
UBN	1000009952	56.67 80.95	8500.00	8 500.00	33
TBD			2 000.00	2 000.00	33
Total	15 000.00	15 000.00	0.00	0.00	15 000.00
	56.67 80....	8 500.00	8 500.00		

Financial Summary Table:

C..	Total	CO	CM	Paid	Planned	Accrued	Not accrued
TBD	3 000.00	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00
HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FR	10 500.00	10 500.00	0.00	0.00	10 500.00	0.00	10 500.00
BE	1 500.00	1 500.00	0.00	0.00	1 500.00	0.00	1 500.00
Total	15 000.00	15 000.00	0.00	0.00	15 000.00	0.00	15 000.00

Screenshot of the software interface showing a detailed view of a contract and a companies list.

Contract View:

Contract No: 4000101015

Filter: WF, GRA, GR Set Aside

FR/UBN 80.95 %

FR/TBD 19.05 %

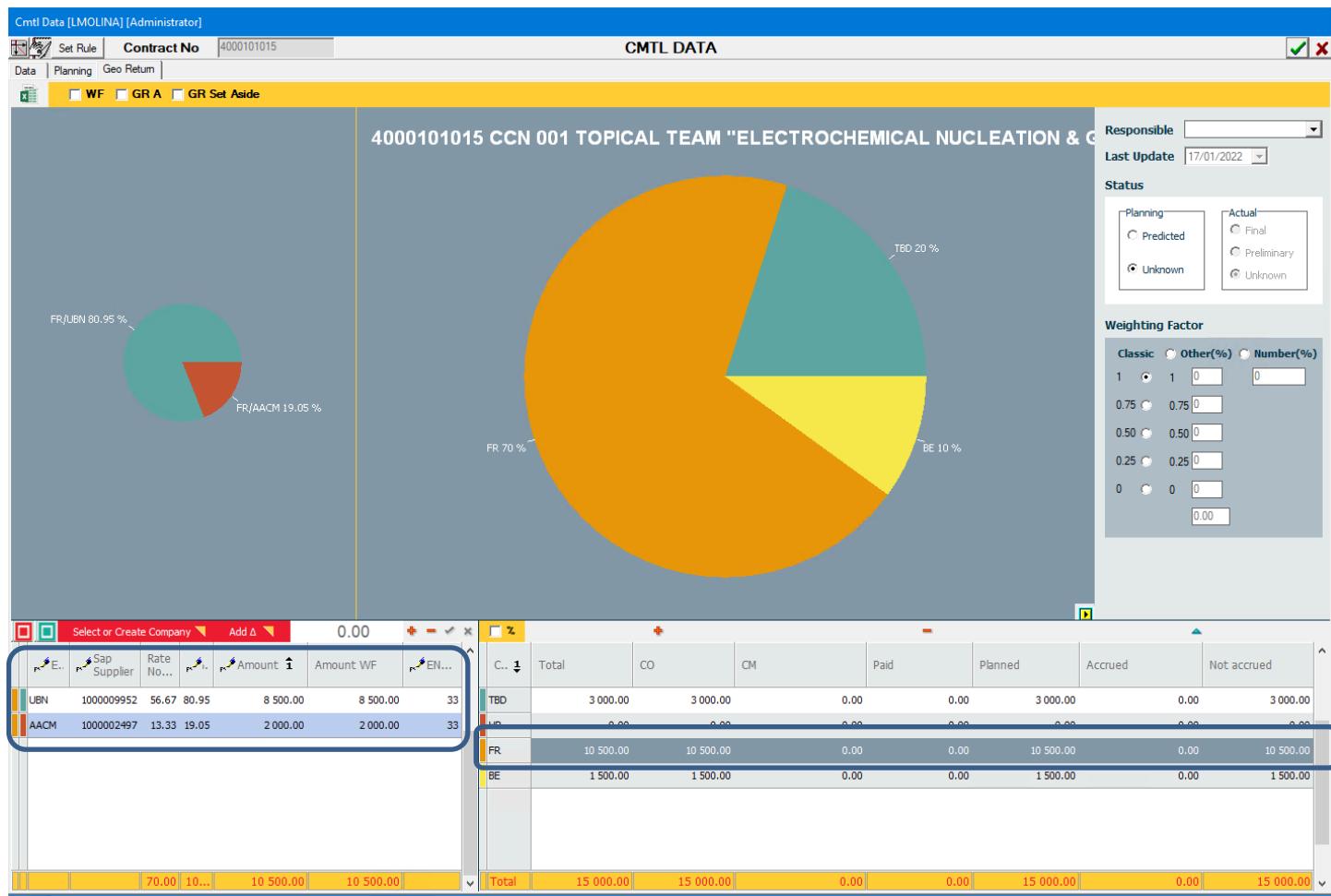
Companies List:

E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
AACM	1000002497			AGENCE D ARCHIT CH MONIER	TOULOUSE		FRANCE
AAJF	1000002505			ANDRADE DE ARAUJO,J.F.	97310 KOUROU		FRANCE
AARC	1000002508			ATELIER D' ARCHITECTES	ST MAURICE		FRANCE
AATO	1000002515			AATON	GRENOBLE		FRANCE
ABEL	1000002535	ABEL	ABEL	ABEILLE DRAPEAUX	PARIS	ABEL	FRANCE
ABET	1000002536			ATELIERS BETA	SURESNES		FRANCE
ABLO	1000008516	ABLO	ABLO	ABOUND LOGIC S.A.A	BIEVRES	ABLO	FRANCE
ABSO	1000002555			ABSOLUTE OFFICE SA	PARIS		FRANCE
ACAP	1000002578	ACAP	ACAP	ACADEMY OF SCIENCE	CZ 141 31 PRAHA	ACADEMY OF SCIE	FRANCE
ACCF	1000002585	ACCF	ACCF	AON CONSEIL ET COURTAGE	F 92697 LEVALLOIS-P... ACCF		FRANCE
ACCR	1000002588	ACCR	ACCR	ACCORE CONSEILS	BAILLY ROMAINVILLIERS	ACCR	FRANCE
ACCS	1000002599	ACCS	ACCS	A.C.C.85, COMPOSANTS CINÉMATIQUE...	STRASBOURG CEDEX 1	ACCS	FRANCE
ACDC	1000002595	ACDC	ACDC	ACC INGENIERIE	CLERMONT FERRAND	ACC INGENIERIE	FRANCE
ACDS	1000002596	ACDS	ACDS	ACDS PREVENTION SECURITE	PARIS	ACDS	FRANCE
ACFO	1000002606			ACTION FORMATION	F-31526 RAMONVILLE ...		FRANCE
ACHE	1000002608	ACHE	ACHE	A CHACUN SON EVEREST	F 92787 ISSY MOULINE... ACHE		FRANCE
ACIE	1000002615			ACTION INFORMATIQUE	F-31526 RAMONVILLE ...		FRANCE
ACII	1000002616			ADERMIP CENTRE INNOV INDUSTR	TOULOUSE		FRANCE
ACIN	1000002617			ACTION INFORMATIQUE	EVRY		FRANCE
ACMH	10000022824			ACMH	Jette de l'Est BP 50 09...		FRANCE
ACOR	1000002626			ACORVITAS	F-91700 STE GENEVIEV...		FRANCE
ACQM	1000002629			ACQMAN ASSIST CONSEIL QUALITE	VERNON		FRANCE
ACRI	1000002636	ACRI	ACRI	ACRI-ST	SOPHIA-ANTIPOLIS	ACRI	FRANCE

Company Selection Dialog (Bottom):

E..	Sap Supplier	Rate No...	Amount	Amount WF	EN...
UBN	1000009952	56.67 80.95	8500.00	8 500.00	33
TBD		13.33 19.05	2 000.00	2 000.00	33
Total	15 000.00	15 000.00	0.00	0.00	15 000.00
	70.00 10...	10 500.00	10 500.00		

What's New 6.21.3.3 Release, March 2022



ACTIVE GEORETURN TAB FOR NEW TYPE OF CONTRACTS

In order to provide the most reliable Georeturn distribution, we have put in place some automated processes to update the georeturn and respective tabs. For the remaining delta, between the calculation the commitment data and the Georeturn distribution, users are invited to “update Geo Return” for their fields of activities or to report an issue via Mantis in case of technical incoherency.

SAP MPP AND WPM GENERATED CONTRACTS (PRV/PLN)

VIA SAP MPP TAB

Whenever a contract is integrated in the Database via the SAP MPP, thus the Geo Return tab will be updated and activated while the creation of the CMT DATA. User do not need to activate manually the geographical distribution by triggering “Automatic Update GR”.

Financial Data			
Company: HPSD	Sap Company: 1000002212	Currency: EUR	Country: GERMANY
Automatic Update GR: <input checked="" type="checkbox"/>			
Weighting Factor: <input checked="" type="radio"/> 1, <input type="radio"/> 0.75, <input type="radio"/> 0.5, <input type="radio"/> 0.25, <input type="radio"/> 0			

What's New 6.21.3.3 Release, March 2022



The screenshot displays the SAP ERP interface for the 6.21.3.3 release, showing various modules and customizations:

- Top Navigation Bar:** PT, SAP, Program, Project Group, Fund, Contract, MPP, MCP, PO Ipcdb, PO, Payment Assistance, SAP MPP, CAP, Schedule Milestones.
- Contracts View:** Shows a list of contracts with columns: Contract No., Prime, SAP Supplier, Description, Type, Description, and a detailed view of one contract for "NANOTUBE REINFORCED STRUCTURAL MATERIALS FOR SPACECRAFT APPLICATIONS".
- Milestone Plan:** A table showing milestones with columns: No., Phase, Supplier, SAP Supplier, Cur., Description, showing "1.001 PHASE 1 HPSD 1000002212 EUR NANOTUBE RE-INFORCED STRUCTURAL MATERIALS FOR SPACE...".
- Payment Milestones:** A table showing payment milestones with columns: No., Supplier, SAP Supplier, Amount, Cur., C. Date, F. Date, A. Date, PO, PO Item, Description, showing "15 MILESTONE 2: UPON THE AGENCYS ACCEPTANCE OF ALL DELIVERABLEITEMS DUE UNDER THE CONTRACT AND THE CONTRACTORS FULFILMENT OF ALL OTHER CONTRACTUAL OBLIGATIONS INCLUDING SUBMISSION OF APPENDIX...".
- SAP Account Assignment:** A table showing account assignments with columns: Associated Cmtl (C), Sup., SAP Suppl., Amount, Ass. Amount, Ctrl D..., WBS, Cost Center, Fund Cen..., Fund, GL, D, E, Out., EPA, Program, PT, WBS, WP, Description, showing "HPSD 1000002212 99 994.00 99 994.00 17/01/2022 E/0901-01-K-21-02 E/0901-01 6171000 C 1 610 SAP SAP MSAP SAP A A SAP Integration 4000100783...".
- SAP Milestones:** A table showing milestones with columns: PO, PO I., Code, Date, SAP Supplier, Supplier, Type, Amount, Cost, Disb, WBS, Cost Center, Fund Cen..., Fund, GL, PT, WBS, D, E, Out., EPA, Description, showing "15 1.001.002 30/01/2012 1000002212 HPSD Z3_MIL_IT 99 994.00 99 994.00 99 994.00 E/0901-01-K-21-02 E/0901-01 6171000 MILESTONE 2: UPON THE AGENCYS ACCEPTANCE OF ALL DELIVERABLE...".
- Contract View:** Shows a list of contracts with columns: Contract No., Prime, Description, Commitment, Cost, Payment, New Commitment, New Payment, Risk, Target, and a large blue arrow pointing down to the GeoReturn view.
- GeoReturn View:** A central view showing a map with two circles: a green circle labeled "DE/HPSD 100 %" and an orange circle labeled "DE 100 %". It includes tabs for WF, GR A, and GR Set Aside, and a table below showing financial data for "4000100783 BASIC CTR SAP Integration 4000100783 2022/01".
- Bottom Navigation Bar:** PT, WBS, Description, WP, showing "MSAP SAP A A SAP Integration...".

What's New 6.21.3.3 Release, March 2022



VIA WORKFORCE PLANNING MODULE

Cmt Data [LMOLINA] [Administrator]

Contract No: PLN1100592

CMTL DATA

Total	29.040																																																						
Planned	29.040																																																						
Actual	0.000																																																						
Provisional	0.000																																																						
<input checked="" type="radio"/> CO <input type="radio"/> CM																																																							
<input checked="" type="radio"/> No <input type="radio"/> Yes																																																							
Risk																																																							
CMTL Date : 01/01/2022																																																							
Bukeys: Dir.: E.: Output: EPA: ABS: Item: 028 T11																																																							
Project Group																																																							
Custom Filter WBS: E/0181-01 / Lunar Missions of Opportunity																																																							
Custom Filter GL: PLN_IPL																																																							
Custom Filter Fund: E/0181-02L																																																							
Fund Center: PT																																																							
Default PT: MF2D Associated: MWPM-WPM-1-1																																																							
New: [dropdown]																																																							
Financial Data																																																							
Company:	Sap Company:																																																						
TBD																																																							
Currency: EUR																																																							
Country: TBD																																																							
Amount in Currency: 29 039.98																																																							
Paid in Currency: 0.00																																																							
Link in Currency: 0.00																																																							
Automatic Update GR: ✓																																																							
Weighting Factor: 1.00																																																							
Amount in Euro: 29 039.980																																																							
Paid in €: 0.00																																																							
Link in €: 0.00																																																							
Comment:																																																							
Manpower																																																							
Note																																																							
<table border="1"> <tr> <td>E/0181-01</td> <td>E/0181-02L</td> <td>1100592</td> <td>PLN_HSO</td> <td>TBD</td> <td>1.. 01/01/2022</td> <td>1 094.429</td> <td>0.000</td> <td>1 094.429</td> </tr> <tr> <td>E/0181-01</td> <td>E/0181-02L</td> <td>1100592</td> <td>PLN_IPL</td> <td>TBD</td> <td>1.. 01/01/2022</td> <td>29 040.000</td> </tr> <tr> <td>E/0181-01</td> <td>E/0181-02L</td> <td>1100592</td> <td>PLN_TEC</td> <td>TBD</td> <td>1.. 01/01/2022</td> <td>61.425</td> <td>0.000</td> <td>61.425</td> <td>61.425</td> <td>0.000</td> <td>61.425</td> <td>61.425</td> <td>0.000</td> <td>61.425</td> <td>61.425</td> <td>0.000</td> <td>61.425</td> </tr> </table>		E/0181-01	E/0181-02L	1100592	PLN_HSO	TBD	1.. 01/01/2022	1 094.429	0.000	1 094.429	1 094.429	0.000	1 094.429	1 094.429	0.000	1 094.429	1 094.429	0.000	1 094.429	E/0181-01	E/0181-02L	1100592	PLN_IPL	TBD	1.. 01/01/2022	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	E/0181-01	E/0181-02L	1100592	PLN_TEC	TBD	1.. 01/01/2022	61.425	0.000	61.425	61.425	0.000	61.425	61.425	0.000	61.425	61.425	0.000	61.425
E/0181-01	E/0181-02L	1100592	PLN_HSO	TBD	1.. 01/01/2022	1 094.429	0.000	1 094.429	1 094.429	0.000	1 094.429	1 094.429	0.000	1 094.429	1 094.429	0.000	1 094.429																																						
E/0181-01	E/0181-02L	1100592	PLN_IPL	TBD	1.. 01/01/2022	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000	29 040.000																																						
E/0181-01	E/0181-02L	1100592	PLN_TEC	TBD	1.. 01/01/2022	61.425	0.000	61.425	61.425	0.000	61.425	61.425	0.000	61.425	61.425	0.000	61.425																																						

Cmt Rule **Contract No:** PLN1100592

CMTL DATA

Data **Planning** **Geo Return**

WF **GR A** **GR Set Aside**

PLN1100592 BASIC CTR Workforce Planning Module

Responsible: [dropdown] **Last Update:** 17/01/2022 **Status:**

Planning: Predicted Unknown **Actual:** Final Preliminary Unknown

Weighting Factor:

Classic Other(%) Number(%)

1	<input checked="" type="radio"/>	1	0	0
0.75	<input type="radio"/>	0.75	0	
0.50	<input type="radio"/>	0.50	0	
0.25	<input type="radio"/>	0.25	0	

Ecos	Sap Supplier	Rate Norm.	%	Amount	Amount WF	ENCO...	Total	CO	CM	Paid	Planned	Accrued	Not accrued
HR		100.00	100.00	29 039.98	29 039.98	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TBD							29 039.98	29 039.98	0.00	0.00	29 039.98	0.00	29 039.98
HR							100.00	29 039.98	29 039.98	0.00	0.00	29 039.98	0.00
Total				29 039.98	29 039.98		0.00	0.00	29 039.98	0.00	29 039.98	0.00	29 039.98

COMMITMENT WITH A NULL VALUE

In this specific case, the null value for a commitment inactivates the geographical distribution and the georeturn tab. In the CMTL DATA, the related fields "Company" and "Country" are frozen, and their drop down lists are not accessible.

Cmtl Data [LMOLINA] [Administrator]

Contract No: C1549600

CMTL DATA

Commitment Status: CO (radio button selected) **Special GeoReturn:** No (radio button selected)

Bukrs: Dir.: Et.: Output: EPA: OBS: CG+ ABS: TM100 **Item:** 01ST2 **CMTL Date:** 29/10/2001

Project Group: [dropdown]

Custom Filter WBS: E/0140-01-B-10 / General Activities **Custom Filter GL:** 6171000 **Custom Filter Fund:** E/0140-01F **Fund Center:** PT (checkbox checked)

WBS SAP: Cost Center: 510 **510:** 161

Financial Data:

Company:	Sap Company:	Currency:	Country:	Amount in Currency:	Paid in Currency:	Link in Currency:
TBD		EUR	TBD	0.00	0.00	0.00

Update Geo Return:

<input type="checkbox"/> Weighting Factor	<input checked="" type="radio"/> 1	<input type="radio"/> 0.75	<input type="radio"/> 0.5	<input type="radio"/> 0.25	<input type="radio"/> 0	Amount in Euro:	0.00	Paid in €:	0.00	Link in €:	0.00
---	------------------------------------	----------------------------	---------------------------	----------------------------	-------------------------	-----------------	------	------------	------	------------	------

Comment: [text area]

Note: [text area]

GeoReturn

C1549600 BASIC CTR STUDY ON ZERO-G FLIGHTS FOR ESA

Responsible: [dropdown] **Last Update:** 17/01/2022

Status:

Planning	<input type="radio"/> Predicted	Actual	<input type="radio"/> Final
	<input checked="" type="radio"/> Unknown		<input type="radio"/> Preliminary
			<input type="radio"/> Unknown

Weighting Factor:

Classic	<input checked="" type="radio"/> Other(%)	<input type="radio"/> Number(%)		
1	<input checked="" type="radio"/>	1	0	0.00
0.75	<input checked="" type="radio"/>	0.75	0	0.00
0.50	<input checked="" type="radio"/>	0.50	0	0.00
0.25	<input checked="" type="radio"/>	0.25	0	0.00
0	<input checked="" type="radio"/>	0	0	0.00

Ecos	Sap Supplier	R... N...	%	Amount	Amount WF	ENCO...	Total	CO	CM	Paid	Planned	Accrued	Not accrued
0.00	0.00			0.00	0.00		TBD	0.00	0.00	0.00	0.00	0.00	0.00
							HR	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00		Total	0.00	0.00	0.00	0.00	0.00	0.00

What's New 6.21.3.3 Release, March 2022



CMYP GROUPING PHASE 1 (WBS)

[BASE: orcl] [SCHEMA: ESA] [USER: LMOLINA] [ROLE: Administrator] 6.21.3.0

Administration Tools SAP WPM Reporting Options Windows Styles ? ShutDown Immediate

PT SAP

400012

Contract No.	Customer	Description	Commitment	Cost
4000100370	KARO	TOPICAL TEAM - TOXIC	50.000	1 450.
4000100411	NASA	REIMBURSABLE AGRE	0.000	0.
4000100423	CNRS	TOPICAL TEAM "PHOT	1 450.000	1 450.
4000100632	ACRA	GEDA:GENERIC DATA		
4000100652	NRCI	CORA-GBF-MAP99-LSS		
4000100671	DSFR	FSL-EC FASES LAUNCI		

Tables Maintenance >

Reload Sppath >

Import >

CMYP >

WBS
FUNDS
COMMON
 ANALYSIS OUTPUT

Actual Provisional

CMYP WBS GROUP

[SCHEMA: ESA] [USER: LMOLINA] [ROLE: Administrator] 6.21.3.0

Tools SAP WPM Reporting Options Windows Styles ? ShutDown Immediate

Tables Maintenance >

Reload Sppath >

Import >

CMYP >

WBS
FUNDS
COMMON
 ANALYSIS OUTPUT

Customer	Description	Commitment	Cost
KARO	TOPICAL TEAM - TOXIC	CMYP_WBS_GROUP	
NASA	REIMBURSABLE AGRE	QRC_WBS_GROUP	
CNRS	TOPICAL TEAM "PHOT	IY_WBS_GROUP	
ACRA	GEDA:GENERIC DATA		

CMYP WBS GROUPS

CMYP WBS GROUP

What's New 6.21.3.3 Release, March 2022



ID	Reference	Level	Parent	Date
1	_	1		0 03/01/2022 09:50:04
2	_	2	1	0 03/01/2022 09:50:04
3	07. Mpcv-Esm	1		0 03/01/2022 09:50:04
4	Astronaut Activities	1		0 03/01/2022 09:50:04
5	Atv Operations	1		0 03/01/2022 09:50:04
6	Atv Production	1		0 03/01/2022 09:50:04
7	Aurora - Not To Be Reported	1		0 03/01/2022 09:50:04
8	Aurora-Exomars	1		0 03/01/2022 09:50:04
9	Benefit, Strategy, Education, Outreach And Prog. Management	1		0 03/01/2022 09:50:04
10	Commercial Partnerships	1		0 03/01/2022 09:50:04
11	Commercial Services	1		0 03/01/2022 09:50:04
12	E3p Period 1	1		0 03/01/2022 09:50:04
13	Expert - Not To Be Reported	1		0 03/01/2022 09:50:04
14	Exploration	1		0 03/01/2022 09:50:04
15	Future-Hre	1		0 03/01/2022 09:50:04

QRC WBS GROUP

ID	Reference	Level	Parent	Date
1	_	1		0 03/01/2022 09:50:04
2	_	2	1	0 03/01/2022 09:50:04
3	Astronauts	1		0 03/01/2022 09:50:04
4	Atv & Iss Development	1		0 03/01/2022 09:50:04
5	Benefit, Strategy, Education, Outreach And Prog. Management	1		0 03/01/2022 09:50:04
6	Commercial Partnerships	1		0 03/01/2022 09:50:04
7	Commercial Services	1		0 03/01/2022 09:50:04
8	E3p Contingency	1		0 03/01/2022 09:50:04
9	Exomars	1		0 03/01/2022 15:52:25
10	Exploration	1		0 03/01/2022 09:50:04
11	Exploration & Transportation	1		0 03/01/2022 09:50:04
12	Gateway	1		0 03/01/2022 09:50:04
13	Gateway Utilisation	1		0 03/01/2022 09:50:04
14	Ground-Based And Suborbital Utilisation	1		0 03/01/2022 09:50:04
15	Hre Third Party	1		0 03/01/2022 09:50:04

What's New 6.21.3.3 Release, March 2022



IY WBS GROUP

SAP GUI - PROJECTS - IY WBS GROUP - IY WBS Group

IY WBS Group

ID	Reference	Level	Parent	Date
1	_	1		0 03/01/2022 09:50:04
2	_	2	1	0 03/01/2022 09:50:04
3	Astronauts	1		0 03/01/2022 09:50:04
4	Atv & Iss Development	1		0 03/01/2022 09:50:04
5	Benefit, Strategy, Education, Outreach And Prog. Management	1		0 03/01/2022 09:50:04
6	Commercial Partnerships	1		0 03/01/2022 09:50:04
7	Commercial Services	1		0 03/01/2022 09:50:04
8	E3p Contingency	1		0 03/01/2022 09:50:04
9	Exomars	1		0 03/01/2022 09:50:04
10	Exploration	1		0 03/01/2022 09:50:04
11	Gateway	1		0 03/01/2022 09:50:04
12	Gateway Utilisation	1		0 03/01/2022 09:50:04
13	Ground-Based And Suborbital Utilisation	1		0 03/01/2022 09:50:04
14	Hre Third Party	1		0 03/01/2022 09:50:04
15	Iss Operations	1		0 03/01/2022 09:50:04

CMYP DOMAINS

Tools SAP WPM Reporting Options Windows Styles ? ShutDown Immediate

- Tables Maintenance >
- Reload Sppath >
- Import >
- CMYP >**
- KARO TOPICAL TEAM - TOXIC
- NASA REIMBURSABLE AGRE
- CNRS TOPICAL TEAM "PHOT

Contract	MPP	MCP	PO Ipcdb	PO	Payment A
Commitment					
WBS			50.000		1 450.000
FUNDS					
COMMON					
<input checked="" type="checkbox"/> ANALYSIS OUTPUT					

CMYP_DOMAINS

What's New 6.21.3.3 Release, March 2022



ID	Reference	Level	Parent	Date
1	_	1		0 03/01/2022 09:50:04
2	_	2		1 03/01/2022 09:50:04
3	Science & Optional Programmes	1		0 03/01/2022 09:50:04
4	Basic Activities & Others	1		0 03/01/2022 09:50:04
5	3rd Parties	1		0 03/01/2022 09:50:04
6	Basic Activities	2		4 03/01/2022 09:50:04
7	Exomars	2		3 03/01/2022 09:50:04
8	Exomars & Prodex	2		1 03/01/2022 09:50:04
9	Gstp	2		1 03/01/2022 09:50:04
10	Human And Robotic Exploration	2		3 03/01/2022 09:50:04
11	Human Spaceflight & Robotic Exploration - Future	2		1 03/01/2022 09:50:04
12	Human Spaceflight - Future	2		3 03/01/2022 09:50:04
13	Not To Be Reported	2		1 03/01/2022 09:50:04
14	Others	2		4 03/01/2022 09:50:04
15	Third Party Hre	2		1 03/01/2022 09:50:04

ANALYSIS OUTPUT:

CMYP

KARO TOPICAL TEAM - TOXIC

NASA REIMBURSABLE AGRE

CNRS TOPICAL TEAM "PHOT

ACRA GEDA-GENERIC DATA

WBS FUND COMMON ANALYSIS OUTPUT

Actual 1 45

CMYP Analysis : WBS / Funds												
WBS	CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IVY WBS GROUP	IVY WBS SUPERGROUP	DOMAIN GROUP	DOMAIN SUPERGROUP	DIRECTO...
E/0100	Columbus Module And Ground Segment Dev.	ESA Project	-	Iss Development Related Pro... Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0100-01	Columbus Module And Ground Segment Dev.	ESA Project	-	Iss Development Related Pro... Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0101	Iss Infrastructure Sustainability	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0101-01	Iss Infrastructure Sustainability	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0102	Columbus Operations Engineering Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0102-01	Columbus Operations Engineering Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0103	Iss Exploitation Programme Management	ESA Project	-	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0103-01	Iss Exploitation Programme Management	ESA Project	-	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0104	Columbus Operation Up To End 2010	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0104-01	Columbus Operation Up To End 2010	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0105	Columbus Ops 2011 And Onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0105-01	Columbus Ops 2011 And Onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0106	Iss Expl. Prop. Integr. Up To 31/12/2009	ESA Project	-	Iss Development Related Pro... Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0106-01	Iss Expl. Prop. Integr. Up To 31/12/2009	ESA Project	-	Iss Development Related Pro... Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0107	Iss Infrastructure Nas Reimbursable Srv	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0107-01	Iss Infrastructure Nas Reimbursable Srv	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0108	Iss Barter /Freezers/Lse	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0108-01	Iss Barter /Freezers/Lse	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0109	Mpcv-Esm	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration Science & Optional Programmes HRE						
E/0109-01	Mpcv-Esm Development (Fm1)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration Science & Optional Programmes HRE						
E/0110	Dms-R	ESA Project	-	Iss Development Related Pro... Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0110-01	Dms-R	ESA Project	-	Iss Development Related Pro... Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration Science & Optional Programmes HRE			
E/0111	Mpcv-Esm Production (Fm2)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration Science & Optional Programmes HRE						
E/0111-01	Mpcv-Esm Production (Fm2)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration Science & Optional Programmes HRE						
E/0112	Usocs	ESA Project	-	Usocs	Usocs	Usocs	Usocs	Usocs	Human And Robotic Exploration Science & Optional Programmes HRE			

The table is exported in Excel, thanks to the Excel icon:



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Some filters options for each columns are available:



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OTHER

TOOLS > TABLES MAINTENANCE > COMPANIES

SAP GUI View: Companies

E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
A_A	A_A	A_A	ARIANESPACE (A)	*FICTITIOUS*	ARIANESPACE (A)	AUSTRIA	
AACA	1000010591		AEROSPACE AND ADVANCED COMPOSIT...	2700 Wiener Neustadt---		AUSTRIA	
AACB	1000002495		AAC SYSTEMS BV	2211 RD NOORDWIJKE...		NETHERLANDS	
AACE	1000002496	AACE	AACE	ASS ATLANTIS CULTURALE EUROPEA	I 16149 GENOVA	ASS ATLANTIS CU	ITALY
AACM	1000002497		AGENCE D ARCHIT CH MONIER	TOULOUSE			FRANCE
AACP	1000002498	AACP	AACP	ASTC AEROSPACE AB (ANGSTROM AER...	75183 UPPSALA	AACP	SWEDEN
AAES	1000002499	AAES	AAES	RUAG SPACE GMBH	STACHEGASSE 16, A-1...	AAES	AUSTRIA
AAEX	1000035069	AAEX	AAEX	AIR ALLIANCE EXPRESS AG & CO. KG		AAEX	GERMANY
AAJF	1000002505		ANDRADE DE ARAUJO,J.F.	97310 KOUROU			FRANCE
AALB	1000002506	AALB	AALB	UNIVERSITY OF AALBORG	AALBORG	Aalborg Univ.	DENMARK
AAMT	1000002507		ADVANTECH AMT LTD				UNITED KINGDOM
AARC	1000002508		ATELIER D' ARCHITECTES	ST MAURICE			FRANCE
AARE	1000002509		AAREN TECHNOLOGY	RUISLIP			UNITED KINGDOM
AATO	1000002515		AATON	GRENOBLE			FRANCE
A_B	A_B	A_B	ARIANESPACE (B)	*FICTITIOUS*	ARIANESPACE (B)	BELGIUM	
ABBS	1000002517		ABB SERVOMOTORS SRL	I-20099 SESTO S.GIOV...			ITALY
ABBT	1000002518	ABBT	ABBT	ABBOTT GMBH & CO, KG	65003 WIESBADEN		GERMANY
ABBV	1000002519	ABBV	ABBV	ALBA SPACE BV	NL 2242 EP WASSENAAR	ABBV	NETHERLANDS
ABC	1000002525		ABC	NL 1058 AA AMSTERDAM			NETHERLANDS
ABCM	1000002526	ABCM	ABCM	EXPRIVIA SPA	I 70056 MOLFETTA	ABCM	ITALY
ABCT	1000002527		ABC TANK SERVICE	TERVUREN			BELGIUM
ABDE	1000002528		ABDE BUSINESS CONSULTING SL	MADRID			SPAIN
ABDL	1000002529		AB-DLO	6708 PD WAGENINGEN			NETHERLANDS

The company details can be modified within the list, including the selected country.

It is possible to delete a company from list, only if this company is not linked to a contract. In that case, the following message informs the user that the action cannot be completed.

SAP GUI View: Companies

E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
A_A	A_A	A_A	ARIANESPACE (A)	*FICTITIOUS*	ARIANESPACE (A)	AUSTRIA	
AACA	1000010591		AER	ipcdbx	X 2700 Wiener Neustadt---		AUSTRIA
AACB	1000002495		AAC	Company linked to a contract	2211 RD NOORDWIJKE...		NETHERLANDS
AACE	1000002496	AACE	AACE	ASS	I 16149 GENOVA	ASS ATLANTIS CU	ITALY
AACM	1000002497		AGE	TOULOUSE			FRANCE
AACP	1000002498	AACP	AACP	ASTC AEROSPACE AB (ANGSTROM AER...	75183 UPPSALA	AACP	SWEDEN
AAES	1000002499	AAES	AAES	RUAG SPACE GMBH	STACHEGASSE 16, A-1...	AAES	AUSTRIA
AAEX	1000035069	AAEX	AAEX	AIR ALLIANCE EXPRESS AG & CO. KG		AAEX	GERMANY
AAJF	1000002505		ANDRADE DE ARAUJO,J.F.	97310 KOUROU			FRANCE
AALB	1000002506	AALB	AALB	UNIVERSITY OF AALBORG	AALBORG	Aalborg Univ.	DENMARK

ipcdbx
 X
 Company linked to a contract
 OK

FIXED BUGS FROM THE 6.21.3 VERSION

2138	Tab Programme	Delta result GeoR in program tab depending on selection
2137	Commitment line screen	Error si modiffcation cmt Data [amount]
2136	Tables Maintenance	Tools/Company: modify the company details and display message when company to be deleted is currently affected
2135	Georeturn	Pas de visualisation du Georeturn dans l'onglet Progam
2134	General IPCDB	Erreur clic sur milestone dans onglets MPP et MCP : "access violation at address (...)"
2132	Georeturn	V6.21.3: regression multi GoeR et modif GoeR par icone + ajout selection cie pour GeoR
2124	tab Contract	V6.21.3: correction Design et typo CTR Summary TTP de V6.21.1.20
2122	Georeturn	V6.21.3 : geoR affect new cie summary situation V6.21.1
2121	Georeturn	V6.21.3: if cmt data 0 then error geoR
2119	Georeturn	V6.21.3: GeoR-increase total amount in cie increase total geoR above cmtd amount
2118	tab Sap Mpp	V6.21.3: to be integrated "item "2074 focus perdu"
2117	tab Contract	V6.21.3: Check if insert CTR, erreur de sélection de WBS via la fenêtre de filtre
2116	tab Contract	V6.21.3:In CTR summary, possible to modify the company only by the field "prime contractor"
2114	tab Contract	6.21.3: TTP: when duplicating a Contract in CTR tab, SC still binded in TTP (missing in 6.21.1)
2112	Georeturn	6.21.3: SAPMPP and display GeoR view not updated directly - also for other cmt like PRV "delta sum geoR
2111	Georeturn	6.21.3: Georeturn: tab geo Retrun of cmt data with a strange design (Icon closing box in orange)

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2110	Georeturn	6.21.3: GeoR: whenever the category "HR/Hors retour" is selected, DTB to associate directly the related company (ESA/HR)
2109	Georeturn	6.21.3- when affecting/create a new cie in the cie list and associate it, it creates bug in for the other cie association
2107	tab Contract	Modification écran Contract Summary
2040	tab Contract	TTP-data import but life cycle IPCDB not ticked accordingly
2016	Work Request	CMYP Grouping phase 1 (WBS)
1981	Design	V6.21.3:Changer le trait vert de validation par un "V"