What's New V19

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IPCDB

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esa

JPSI

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NEW FEATURES IN VERSION 6.19

NEW DESIGN OF THE WORFORCE PLANNING MODULE

WPM: COMMITMENTS WITH HISTORY TO GENERATE MONTH PROFILE

For each WPM categories, one commitment line is now created, with some history lines for the monthly distribution. The objective is to reduce the numbers of commitments lines generated by the WPM, but also maintain the monthly profile information for users and within the CAP tab.

WPM: MISSION AND OTHER RUNNING COST AVAILABLE PER MONTH & WITH CJI3 ACTUAL

The CJI3 actuals are now available for the mission & ORC:

What's New 6.19 Release, January 2021

INPUT

Men per Year

M/Y	2020	2021	2022	2023	2024	2
HRE Staff	15.43	15.83	16.15			
TEC Support	1.50	1.50	1.50			
IPL Support	0.20	0.20	0.20			

Manpower Cat S

M/Y	2020	2021	2022	2023	2024	2
ESTEC Cat S						
ESOC Cat S						

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	2020	2021	2022	2023	2024	2
Missions Cost	855.00	823.00	823.00			
Missions Cost CJI3	855.00					
Other Procurement Cost						
Other Procurement Cost CJI3	Actuals 0.00					

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
Missions Cost	19.241	5.172	7.054	- 6.318	7.535	- 5.504	17.057	19.830	8.364	31.831	0.338	750.402	855.000
Missions Cost CJI3	19.241	5.172	7.054	- 6.318	7.535	- 5.504	17.057	19.830	8.364	31.831	0.338	750.402	855.000
Other Procurement Cost													
Other Procurement Cost CJI3	4.108	15.888	11.159	1.895	31.698	3.701	48.256	62.695	7.106	59.773	7.406	- 253.686	

WPM: CORPORATE AND BASIC ACTIVITIES GENERATED @ ALL LEVELS

PT | SAP | Program | Project Group | Fund | Contract | MPP | MCP | PO Ipcdb | PO | Payment Assistance | SAP MPP | CAP | Schedule Milestones

Type of Cap: Sap Project — Personal Filter — Current Year / Rolling Month / Ten Years — Description — K€ M€

E/0100-01 Columbus module and grc

WBS	Fund	CA Total	Previous	Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year	2022	2023	Later	Total	Previous	Actuals
E/0100-01	E/0100-01	0.014	0.014																		0.014	0.014	
E/0100-01	E/0101-01R																						
E/0100-01	1100522	10.943	10.943																		10.943	10.943	
E/0100-01	1100525	36.270	36.270																		36.270	36.270	
E/0100-01	1100535	10.211	10.211																		10.211	10.211	
E/0100-01	1100550	222.079	222.079																		222.079	222.079	
E/0100-01	1100572	0.004	0.004																		0.004	0.004	
E/0100-01-A	E/0001-01	0.004	0.004																		0.004	0.004	
E/0100-01-A	E/0100-01	0.727	0.727																		0.727	0.727	
E/0100-01-A	E/0101-01R	0.007	0.007																		0.007	0.007	
E/0100-01-A	1100522	0.449	0.449																		0.449	0.449	
E/0100-01-A	1100525	0.180	0.180																		0.180	0.180	
E/0100-01-A	1100535	1.478	1.478																		1.478	1.478	
E/0100-01-A	1100572	0.002	0.002																		0.002	0.002	
E/0100-01-B	E/0100-01	0.010	0.010																		0.010	0.010	
E/0100-01-D	E/0100-01	832.859	832.859																		832.859	832.859	
E/0100-01-D	E/0100-01	0.150					0.150										0.150				0.150		
E/0100-01-H	E/0100-01	220.831	220.831																		220.831	220.831	
E/0100-01-H	1100522	92.300	92.300																		92.300	92.300	
E/0100-01-H	1100525	106.284	106.284																		106.284	106.284	
E/0100-01-H	1100535	33.252	33.252																		33.252	33.252	
E/0100-01-H	1100572	0.037	0.037																		0.037	0.037	
	Total	1 568.091	1 567.941				0.150										0.150				1 568.091	1 567.941	

€ K€ — Commitment Lines

Contract No.	Contract Desc.	Contract Ev...	Ctr. Evt. D...	IPCDB WBS	Project Group	SAP WBS	Cost Center	Fund	Paren...	GL	Fund Center	SAP Supplier	Supplier	Budkey	D.	E.	Out.	EPA	Item	WF	Cmtl Date	CA Total	CA

PT | SAP | Program | Project Group | Fund | Contract | MPP | MCP | PO Ipcdb | PO | Payment Assistance | SAP MPP | CAP | Schedule Milestones

Type of Cap: Sap Project — Personal Filter — Current Year / Rolling Month / Ten Years — Description — K€ M€

E/0100-01 Columbus module and gro

WBS	Fund	COST																													
		Year	2022	2023	Later	Total	Previous	Actuals	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year	2022	2023	Later	Total	Previous	Actuals
E/0100-01	E/0100-01					0.014	0.014																		0.014	0.014	
E/0100-01	E/0101-01R																										
E/0100-01	1100522					10.943	10.943																		10.943	10.943	
E/0100-01	1100525					36.270	36.270																		36.270	36.270	
E/0100-01	1100535					10.211	10.211																		10.211	10.211	
E/0100-01	1100550					222.079	222.079																		222.079	222.079	
E/0100-01	1100572					0.004	0.004																		0.004	0.004	
E/0100-01-A	E/0001-01					0.004	0.004																		0.004	0.004	
E/0100-01-A	E/0100-01					0.727	0.727																		0.727	0.727	
E/0100-01-A	E/0101-01R					0.007	0.007																		0.007	0.007	
E/0100-01-A	1100522					0.449	0.449																		0.449	0.449	
E/0100-01-A	1100525					0.180	0.180																		0.180	0.180	
E/0100-01-A	1100535					1.478	1.478																		1.478	1.478	
E/0100-01-A	1100572					0.002	0.002																		0.002	0.002	
E/0100-01-B	E/0100-01					0.010	0.010																		0.010	0.010	
E/0100-01-D	E/0100-01					832.859	832.859																		832.859	832.859	
E/0100-01-D	E/0100-01	0.150				0.150							0.150								0.150				0.150		
E/0100-01-H	E/0100-01					220.831	220.831																		220.831	220.831	
E/0100-01-H	1100522					92.300	92.300																		92.300	92.300	
E/0100-01-H	1100525					106.284	106.284																		106.284	106.284	
E/0100-01-H	1100535					33.252	33.252																		33.252	33.252	
E/0100-01-H	1100572					0.037	0.037																		0.037	0.037	
	Total	0.150				1 568.091	1 567.941						0.150								0.150				1 568.091	1 567.941	

WorkForce Planning in Segment **1100550** for Project **E/0100-01** and Fund **E/0100-01 Columbus module and ground segment dev.**

Data | Rates

INPUT

Men per Year

M/Y	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
HRE Contractors	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.087	1.000

Manpower Cat S

M/Y	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
ESTEC Cat S													
ESOC Cat S													

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	Jan	Feb	Mar	April	May	June	July	Aug
Missions Cost								
Other Procurement Cost								

Confirm

This will generate All costs for this Project/Fund.
Do you want to continue?

Yes | No

Class C: Manpower (KEURO) - Direct Costs

HRE Contractors	281.00

Class E: Admin, IT and FM (KEURO) - Indirect Costs

Admin Cat S	
Admin Support	56.00

OUTPUT

Class A: Industrial Cost / Class D: Running Costs and Other procurement (KEURO) - Direct Costs

Industrial Cost (incl. Cat S)	
Industrial Costs Cat S	
Running Costs Cat S	
Other Procurement Cost	
Missions Cost	

Total Direct Costs / Corporate / Basic Activities

Direct Costs	281.00
Corporate	4.21
Basic Activities	1.12

Project: E/0100-01
Fund: E/0100-01
All Funds — Personal Filter
Year Planning — Month Planning

Save and Generate Men/Year and Recharges for this Project/Fund

Copy CJI3 — Refresh CJI3

Generate Provisional and Planned lines for Project Root

E/0100

Show old buttons

Tutorial (link to PDF)

Official ESA Rate Document

Generate Provisional and Planned lines for All Projects

Launch End Of Month Procedure

a- Corporate and Basic activies costs are generated @ top level WBS for the WPM direct costs of E/100-01:

b- And @ the sublevel WBS E/100-01-D by applying the same % for other direct costs under this same fund E/100-01:

WPM: AUTOMATED PROCEDURE TO COPY CJI3 ACTUAL IN WPM IF OPTION ACTIVATED

A daily procedure will trigger the copy of the CJI3 actuals for the related WPM categories. This automation is controlled by the option "UpdateWPMDayCji3". By default, this option is not activated (False), but can be easily set to "True" by users.

Base Context | Tabs Options | Others Options

Name	Value	Default Value	Description
Datapump Local Directory	C:\ipcdb\datapump	C:\ipcdb\datapump	Le répertoire les fichiers dmp issues de l'export sont déposés.Doit exister sur votre ...
Duplicate Milestone	false	false	Milestone Duplicate.
Fund pre-select WBS	true	false	Fund pre-select WBS.
GeoReturn Anticipation	true	true	GeoReturn Anticipation.
GeoReturn Set Aside	true	true	GeoReturn Set Apside.
Import Excel	true	false	Enable/Disable import Excel
ipcdb exit	true	true	Demande une confimation utilisateur avant de fermer l'application.1
Label PT Title	Program	Program	Titre de la fenêtre du PT (Program ou Product Tree)
Microsoft Excel Directory	C:\ipcdbexcel	C:\ipcdbexcel	Le répertoire ou les fichiers excel issues de l'application sont déposés.Doit exister s...
Microsoft Project	true	true	Menu pour msproject a partir de des contrats
Microsoft Project Directory	C:\ipcdbmsproject	C:\ipcdbmsproject	Le répertoire ou les fichiers msproject issues de l'application sont déposés.Doit exis...
Milestone Attach File	false	false	Milestone Attach File.
Milestone Multi Selection	false	false	Activation de la multi selection pour les milestones dans l'onglet MPP
Milestone Sub Contractors	false	false	Gestion des Sub Contractors pour les Milestones
Mini Contract Gestion	true	false	Gestion des minis contrats
NOC	true	false	Export NOC Document Word.
Open Efis Mpp Compliance	true	true	Si l'opérateur est un controlleur de projet, ouvre la fenetre Efis Compliance
Quick Search Contract Filter	true	true	From the Quick Search Contract Bar, Filter thes contracts using the Search bar co...
Rapports Excel	true	true	Rapports Excel.
Refresh PT Programme	true	true	Enable/Disable the refresh when drag and Drop in PT Programme
Risk Gestion	true	false	Gestion des Cmtl Risk
Show Cost Center in TS SAP	false	false	Show Cost Center in Tab Sheet SAP.
Show Fund Column in CAP View	false	false	Show Fund Column in CAP View.
Show new Calculation	false	false	Show Panel with new Calculation Cmt/Cost/Payments
Show Output Column in CAP Vi...	true	true	Show Output Column in CAP View.
Show Panel SQL in Excel Rep...	false	false	Show Panel SQL in Excel Report Requetes SQL.
Show reference in PT	true	true	Montre ou cache la référence dans l'affichage du Product Tree
Target	true	true	Target.
Tracking Geo Return	true	true	Suivi des changements cmtl.
Trend Chart CD	true	true	Trend Chart CD
UpdateWpmDayCji3	true	false	Mise à jour automatique une fois par jour WPM CJI3
Use DataSet Thread	false	false	Use DataSet Thread.
User Access Sap PT	false	false	Gestion des droits d'acces PT SAP.
WFM	false	false	Workforce F. module.
WP n<->1 Evt Ctr	false	false	WP link to only one Evt Ctr.
WPCTR	false	false	Work Package Contract.
WPM	WPM post 2012	WPM post 2012	Workforce planning module.

WPM: MEN YEAR PLANNING "ACTUALS 0.00"

A workforce category might be planned for a total of zero MY for the current year, but in the case some actuals are booked in the system: This particular item is detailed in the month planning (+/-=0), and is indicated as per "Actuals 0.00" in the year planning.

WPM: NEW « GENERATE PROVISIONAL AND PLANNED LINES FOR PROJECT ROOT

This new trigger is generating all WPM costs (including Corporate/Basic Activities for all Direct Costs) - at all levels - for all the existing funds under the project root E/0140

DESIGN UPDATES

SCHEDULE MILESTONE TAB

WHAT'S NEW

OTHERS

TABLES OF MAINTENANCES

SAP TALES > G/L ACCOUNT

For specific project control needs and regarding the GL Account, there is possibility to customise the cost type of a dedicated GL account via a manual selection: Right click and select within the Menu to tick/untick the boxes for "Industrial/ Class 6 Running Cost/ Reporting".

THE HUF (HUNGARIAN FORINT) CURRENCY ADDED TO CURRENCY LIST & EXCHANGE RATE TABLE

TAB MCP: UPDATE THE PRICETYPE

The price type can be modified for a single Milestone Plan or a multiselection of MP

FIXED BUGS FROM THE 6.19 VERSION

1225	WPM	WPM: cannot resize WPM window and final panel
1695	Design	NEW Design of the WPM
1557	WPM	WPM: Total of Mission costs et Other procurment costs not included in the overall Direct costs

1600	WPM	Corriger la procédure qui ne calcule pas les recharges sur les missions
1703	WPM	Recharges (PLN/PRV_COR and PLN/PRV_FAC) not calculated for the mission when using Save and Generate
1669	WPM	Générer les MenYear dans les couts
1225	WPM	rajout des man-year directement au niveau des lignes de cout generer par le wpm
1670	WPM	Bug when validate WPM: Rates are deleted and re-created
1606	WPM	Bug parfois doublon en WPM
1599	WPM	Créer un generate all lines par Racine Projet (Ex E/0422)
1604	WPM	Rentrer automatiquement les actuals dans IPCDB
1605	WPM	Montrer les lignes cachées qui ont des valeurs mensuelles
1714	WPM	regression - Format number to be restored (separation per thousand & decimals)
1697	WPM	Profils par mois : Faire fonctionner month planning dans le WPM pour mission, ORC, Facilities
1728	WPM	Renvoyer un message si une procédure de génération du WPM est en erreur
1496	WPM	WPM don't generate cost and recharges when user change Project/fund
1607	WPM	Mettre en place dans le code Delphi la procedure de Bernard
1702	Design	New Design fenetre WPM (Avertissement/Months)
1708	Design	Mise à jour logo ESA et réactualisation Ecran WhatsNew et WhatsNewChange
1709	Design	Réatualisation design TAB Schedule Milestones
1696	General IPCDB	Install ESA font via commandprompt
1687	Tables Maintenance	GL industriel a cocher

1658	Tab MCP	Update Price Type by multiselection
1634	Tables Maintenance	Currency HUF is not available in the IPCDB Exchange Rates

NEW FEATURES IN VERSION 6.18.3

NEW DESIGN OF THE SCHEDULE MILESTONES TAB

NEW DESIGN FOR THE WHAT'S NEW

FOR ADMINISTRATOR, POSSIBILITY TO RECORD A FORESEEN DATE < COMMITMENT DATE

The administrator is able to change the Foreseen date directly within the MCP tab or via the CMT DATA screen.

FOR GSP/STS, IMPROVEMENT OF THE FEATURE "IMPORT/FORESEEN DATE" BY "CHECKING BEFORE UPDATING"

Import the related excel file & fill-in the column letters within the application

Once the data has been validated and displayed within the table, click on "checking before updating" to check potential updates

To apply the update of the foreseen dates as per the excel file, the user shall validate by clicking on the green V

LINK BETWEEN SCHEDULE MILESTONES TAB <-> MCP&MPP TABS

What's New 6.19 Release, January 2021

FEATURE "IMPORT/EXCEL" AVAILABLE FOR STS

FIXED BUGS FROM THE 6.18.3 VERSION

1623	General IPCDB	harmoniser les denominations dans IPCDB "personal filter" dans Menu

1676	Design	Nouveau design pour la Tab Schedule Milestone
1632	General IPCDB	Preparer une fenetre simplifiée What's New
1532	Tab contract	CTR Summary: window open in VIEW mode, the dropdown menu of ACTORS panel are actives not recording
1646	Tab FUND	Tab FUND: Legend of the "personal filter" tick box is not visible enough
1520	Work Request	(V18) Date de la MCP ou de la MPP < Cmt date pour ADMIN
1620	tab Schedule Milestones	Lien d'une MS sélectionnée dans Schedule milestone tab vers MCP tab
1551	Tab Mpp	Tab MPP: right click on MS to create invoice and link to the "selected MS"
1260	General IPCDB	18.2-Old Foreseen dates shown in the import foreseen date tool for GSP
1631	Tab SAP	1631: IPCDB TEAM REORGANISATION SEPTEMBRE 2020 (champ operateur, mais validation impossible)
1617	Commitment line screen	Ne pas proposer les GL dédiés aux Cost Center dans Cmtl Data et Modify field (for profiles other than administrator)
1633	Commitment line screen	Improve situations when warning is displayed whenever a commitment is to be committed in the future
1645	Commitment line screen	Negative CMT Only by Admin -- Autoriser seulement l'admistrateur à créer des commitments lines négatives
1575	Work request	NOC template dynamic pricetype
1527	tab Contract	le Filtre par Prime ne marche plus
1662	tab Sap Mpp	STS : Reactivate the import of SAPMILS
1659	tab Contract	Import Excel: Understand why excel import doesn't work anymore on STS
1674	Tab contract	Tab CTR: Import Excel: Inform users or show in the feature which columns are mandatory to make import
1664	Tab contract	Import Excel: OLE error when empty column

1660	Tab contract	Import Excel: Find out which columns are mandatory to make import
1101	Tab MPP	14- tool-> import -> Payment date
1558	Tab MPP	TAB MPP: Fdate <> P date

NEW FEATURES IN VERSION 6.18.1

TAB PROGRAM – PHASE 1

What's New 6.19 Release, January 2021

CREATION @ ANY LEVELS OF THE PROGRAM TREE

DELETE & DELETE CASCADE ACROSS THE PROGRAM TREE

FEATURE "CHECKING AND UPDATING NON-INTEGRATED FUNDS"

EXAMPLE WHEN DELETING ALL SUBLEVELS UNDER THE EXOMARS TREE :

All branches under the sub-level "Exomars" were deleted. Then, the feature is launched to check the current tree and the retrieve the missing funds if any.

COMMIT CEILING

Within these two tabs "Fund" and « Program", this new field is populated every day via an automated procedure based on the file ESA-PID: "COMMITMENT". Non-editable data, which provides the "commit ceiling / Total available / Actual" and only @ fund level for now.

GORETURN PANEL WITHIN THE PROGRAM TAB

Countries Contrib.

Country	Rate %	Contribution	Rate Norm. %	Ideal Industry	CA Actuals
BELGIUM	1.99	10 228.600	2.35	9 205.740	25.000
FRANCE	54.07	277 919.800	63.79	250 127.820	76.689
GERMANY	18.39	94 524.600	21.70	85 072.140	0.000
IRELAND	0.04	205.600	0.05	185.040	0.000
ITALY	7.00	35 980.000	8.26	32 382.000	60.349
NETHERLANDS	0.74	3 803.600	0.87	3 423.240	900.244
NORWAY	0.06	308.400	0.07	277.560	0.000
SPAIN	1.30	6 682.000	1.53	6 013.800	0.000
SWEDEN	0.39	2 004.600	0.46	1 804.140	0.000
SWITZERLAND	0.78	4 009.200	0.92	3 608.280	0.000
Total	84.76%	435,666.400	100.00%	392,099.760	1,062.282

FEATURE "IMPORT CONTRI EXCEL" TO POPULATE THE GOERTURN PANEL WITH COUNTRY CONTRIBUTIONS FOR ONE OR SEVERAL BRANCHES OF THE PROGRAM TREE

What's New 6.19 Release, January 2021

C	D	E	F	G	H	I	J
Contbn Scale Country Code	Contbn Scale Country English Name	Nominal €	Nominal %	Normalized €	Financial Envelope	Normalized %	e.c.Year
BE	Belgium	10,228,600.00	1.99	12,067,720.62	514,000,000.00	2.35	2016
CH	Switzerland	4,009,200.00	0.78	4,730,061.35	514,000,000.00	0.92	2016
DE	Germany	94,524,600.00	18.39	111,520,292.59	514,000,000.00	21.70	2016
ES	Spain	6,682,000.00	1.30	7,883,435.58	514,000,000.00	1.53	2016
FR	France	277,919,800.00	54.07	327,890,278.43	514,000,000.00	63.79	2016
IE	Ireland	205,600.00	0.04	242,567.25	514,000,000.00	0.05	2016
IT	Italy	35,980,000.00	7.00	42,449,268.52	514,000,000.00	8.26	2016
NL	Netherlands	3,803,600.00	0.74	4,487,494.10	514,000,000.00	0.87	2016
NO	Norway	308,400.00	0.06	363,850.87	514,000,000.00	0.07	2016
SE	Sweden	2,004,600.00	0.39	2,365,030.67	514,000,000.00	0.46	2016

What's New 6.19 Release, January 2021

TAB GEORETRUN – PHASE 1

In the program Tab, the Georeturn data are imported within the dedicated panel. The user can then analyse the Georeturn status via the Georeturn tab. The ticked box "Funds with official Georeturn" will display only the funds with imported Georeturn data.

TAB SCHEDULE MILESTONE

Import an excel file to populate the schedule milestone list

What's New 6.19 Release, January 2021

TAB CONTRACT

NEW FIELD "DELTA"

This additional field under the window "Target" is calculating the delta between Total Commitment and the recorded Target

NEGATIVE COMMITMENT LINES CAN BE CREATED BY ADMINISTRATORS

TAB MCP/MPP

BREAK MS SCHEDULE LINK FOR A MUTLISELECTION OF MPP/MCP MILESTONES

Mils...	Supplier	SAP Supplier	Amount	Cur	C. Date	F. Date	A. Date	P	Conf No	SAP PO	PO ...	Description	Code Sch Mils	Schedule Mils	Delay	Days-Months
001.002...	MATT	1000004255	3 848 413.00	EUR	30/09/2020	15/04/2021				4000130230	17	50: Upon signature of ATPs for RM subcontracts fo...				
001.003...	MATT	1000004255	2 188 200.00	EUR	30/09/2020	02/09/2020	02/09/2020		6000452128	4000130230	18	30: Upon signature of ATP for OIM subcontract				
001.004...	MATT	1000004255	401 446.00	EUR	30/09/2020	02/09/2020	02/09/2020		6000452135	4000130230	19	30: Upon signature of ATP for AIT subcontract				
001.001...	MATT	1000004255	3 458 186.00	EUR	30/10/2020	15/02/2021				4000130230	20	40: Upon the Agency's acceptance of TN elaborati...				
001.001...	MATT	1000004255	5 000 000.00	EUR	30/10/2020	31/12/2020				4000130230	20	40: Upon the Agency's acceptance of TN elaborati...				
001.001...	MATT	1000004255	5 074 912.00	EUR	30/01/2021	15/03/2021				4000130230	21	50: Upon successful Spacecraft PDR readiness ch...				
001.001...	MATT	1000004255	2 960 365.00	EUR	30/03/2021	15/03/2021				4000130230	22	60: Upon declaration of successful Spacecraft PD...				
001.001...	MATT	1000004255	981 567.00	EUR	30/03/2021	15/03/2021				4000130230	23	70: Upon the Agency's acceptance of all deliverabl...				
001.002...	MATT	1000004255	2 068 734.00	EUR	30/11/2020	31/01/2021				4000130230	24	60: Upon successful OBC EQSR/PDR				
001.002...	MATT	1000004255	680 860.00	EUR	30/12/2020	28/02/2021				4000130230	25	70: Upon successful PTR for Phase 1 ETHR life te...				
001.002...	MATT	1000004255	2 955 334.00	EUR	30/03/2021	30/05/2021				4000130230	26	80: Upon successful PTR for Phase 2 ETHR life te...				

OTHER

NEW & PREDEFINED PROFILE "DEFAULT COLUMNS" AVAILABLE FOR USERS TO DISPLAY ONLY THE MOST SIGNIFICANT COLUMNS WITHIN THE PANEL "COMMITMENT LINES"

FIXED BUGS FROM THE 6.18.1 VERSION

1554	Georeturn	(V18) Tab Georeturn replace Outputs by Fund
1586	Commitment line screen	Rajouter "Default columns" avec le Hide/Show Columns
1574	tab PT	V18 Etape 1 Modifier la procedure d'integration programme SAPFUND_GROUP (checking & updating non-integrated funds)
1621	tab PT	V18 Tab programme: Le niveau 5, il y a des doubles parenthèse vides après le fund
1622	tab PT	PT Program: several general bugs or remarks on this tab
1642	tab PT	Program tab: validation data in georeturn bottom panel
1576	tab PT	V18 Etape 2 Modifier la procedure d'integration programme SAPFUND_GROUP Ajouter niveau Parent Fund
1587	Tab Program	V18: Probleme unité et Pourcentage internal Costs Georeturn
1519	Tab MCP	Lien MCP -> schedule MS que dans ce sens
1584	tab MCP	V18: Provisional direct tick at MS level do not tick anymore (remove possibility to tick accrued MS)
1539	tab MCP	V18: Tick box for "Provisional" Milestone selection is not working well
1595	Georeturn	V18: STS - tab contract: If mini contract lose SAP prime ctr code in view Modify
1590	tab PT	V18: Rajouter un delete et un delete cascade dans le menu du Programme Tree
1571	tab PT	V18: Appliquer le changement du chargement de PT Programme
1569	tab Contract	filter on Prime not working
1572	tab PT	V18: Etape 0: Donner la possibilité à l'utilisateur de rentrer un Fund a n'importe quel niveau de programme Tree
1566	tab Schedule Milestones	TAB Schedule : import list of milestone

1583	tab PT	Tab PT: why no WBS displayed when "All children ticked? (17.42)
1219	Commitment line screen	(V18) Display Message to inform user whenever a commitment is to be committed with a date in the future
1499	tab Output	Rajouter l'info du commitment ceiling dans l'application IPCDB ;
1589	tab PT	Modification import SAPFUND_Group (feature "checking and updating non-integrated funds)
1559	Georeturn	V18: Import excel contribution reporter file - program tab (geo return) and import table sapfund_group
1588	Georeturn	6.18:Mise en Page Georeturn-Programme
1562	tab PT	V18 SOW Georeturn Phase 1 - Perc. Int. Costs vs Ideal Industry calculation
1596	Georeturn	Enlever les connections correspondant à l'onglet Georeturn
1629	Tab Pt	prog tab: error whenever change of unity (M€/K€/€)
1580	tab MCP	Tab MPP& MCP: break MS schedule link for a mutliselection of MPP/MCP milestones
1613	General IPCDB	Change mantis link 'report an issue' from .com to .space
1578	Tab contract	V18: Lien Contract tab - CTR Summary et SAP MPP tab: number PO default generated should be the same and automated
1537	Tab contract	In the contract summary the text field of the SC Approval Date is truncated after 10 characters.
1591	tab SAP	In SAP tab when we modify the project controller on a WBS, the WBS' name in the tree is changed too
1542	Business Objects	BO3.1 EED mohammed file automatic update
1502	Tables Maintenance	FR - TAB "Companies" to be updated

1568	Tab contract	Duplicate EVT CTR should not duplicate SC dates, PO Approval date and PO initiate date from previous evt ctr
1616	tab Schedule Milestones	V20-TAB Schedule- Feature "import list of milestone": for the field excel "Occured", change "true" by "Yes
1612	tab Output	V18-Tab PROGRAM: Error generated when selection within the program tree
1523	tab SAP	(V18) Autoriser l'admistrateur à créer des commitments lines négatives.
1567	Tables Maintenance	FormSapFund ajouter un locate apres modification + search intelligent Fund
1637	Program tab	Program tab: Regression-v18.1.4-fund selection lost
1638	Tab MCP	V18-Tab MCP: Tick box for "Provisional" Milestone generation erreur par modify field
1643	General IPCDB	Would it be possible to create a new field below the "target" in order to give the delta between TOTAL Commitment and the target
1640	tab Schedule Milestones	In tab schedule MS: when excel import please change de description when code and description field are empty
1644	General IPCDB	Cacher le commitment ceiling quand on n'est pas au plus bas du tree programme
1597	Tables Maintenance	FormSapFund ajouter un locate apres modification + search intelligent Fund
1648	Tab SAP	Tab SAP: Cannot insert a new level in SAP Tree
1630	tab PT	Prog tab- georeturn panel/column CA actuals cannot be classified

NEW FEATURES IN SUB-VERSION 6.17 (BATCH 45)

PT TAB

The level HRE is added at the top level of the IPCDB PT (spprgm id= 0). This is activating the highest level "M" and the possibility to insert a contract at this PT tree level.

FIXED BUGS IN BATCH 6.17.0.45 SUB-VERSION

0001459	tab Contract	Ajouter l'option import Excel dans les options/others options (V17)
0001333	WPM	2.1-WPM: Resize main window in order to display full screen for laptop/small screen
0001573	Work Request	NOC template changes : (- 1) in red the corrections, IPCDB shall export the Technical Officer from EVT CTR and Project Manager from EVT CTR- 2) and can you add manually "Finance" at the end of the distribution list- 3) the price type shall be exported as well from the MCP TAB
0001459	tab Contract	Ajouter l'option import Excel dans les options/others options (V17)
0001579	tab CAP	V17 Regression - Tab Fund error message when typing a fund in the menu & menu remains open (quick search)

0001521	tab CAP	(V17) Tab CAP: FUND type, search window lose focus sometimes after 2 caracters?
0001525	tab MCP	V17: Tab MCP & MPP: multiselection of MS with one schedule MS, the F. date are not all updated

NEW FEATURES IN VERSION 6.17

FOR PT, SAP, PROGRAMME, FUND, AND RBS TABS

FILTER TO SHOW ONLY INDUSTRIAL COSTS IN SEVERAL IPCDB TABS

IN SAP TAB, REFRESH ICON DEDICATED TO LOAD THE OVERALL SAP PRODUCT TREE

When users select specific SAP WBS levels within the SAP tab, the database downloads only the related WBS, in order to increase the speed of navigation. Otherwise, the overall SAP tree can be loaded at once with the top icon "Refresh, indeed the DTB will require more time to process such request.

IN MPP TAB & MCP TAB

PROVISIONAL/NON-PROVISIONAL TICKED/UNTICKED BOX FOR A MULTISELECTION OF COST MILESTONES

INCORPORATION OF GRN & INV FOR COST CENTER/WBS FROM A SPECIFIC MILESTONE

INCORPORATION OF A NEGATIVE GRN FROM A SPECIFIC MILESTONE

CONTRACT EVENT AND AUTOMATED PO NUMBERING WHEN CREATING A NEW MILESTONE PLAN

NEW FEATURES WITHIN THE TOP MENUS: SAP & TOOLS

GRNS INCORPORATION FOR COST CENTER IN SAP MENU

INVOICES INCORPORATION FOR COST CENTER IN SAP MENU

INCORPORATION OF A NEGATIVE GRN IN SAP MENU

MERGE SAP TABLES IN ONE SECTION "TABLES MAINTENANCE" WITHIN THE TOP MENU "TOOLS"

The section "SAP tables" previously found in the SAP top Menu, has been merged within on single place "Tables Maintenance", under the top menu "Tools".

IN CONTRACT TAB

MODIFY THE CMTL DATA SCREEN SIZE AND SAVE UP LATEST DIMENSIONS, WHEN CLOSING THE WINDOW, IS NOW AUTOMATED

PO DEFAULT POPULATED WHEN CONTRACT EVENT IS DUPLICATED

What's New 6.19 Release, January 2021

NOC EXPORT IN WORD FILE

What's New 6.19 Release, January 2021

FIXED BUGS FROM THE 6.17 VERSION

0001379	Tab MCP	00-Incorpore GR/INV directement depuis le tab MCP/MPP
0001205	Tab MPP	Générer meme PO Planning
0001467	Tab CAP	Erreur Georeturn et Profiles dans l'onglet CAP pour Fund, project Group, Programme elements
0001483	Tab Contract	Exchange the values from project Controller, TOFF, P_CON between Context GSP and HME in UnitCCtrGSP
0001466	tab Contract	EVT CTR: DUPLICATE EVT do not duplicate the PO
0001062	Tab MCP	08-Multiselection PROVISION
0001509	Tab PT	Modify the size of the cmtl Screen
0001511	Tab PT	Add Filter in PT, SAP, Programme, Fund, RBS, CAP to show only Industrial Costs

0001517	GRNs Incorporation	GRN/INV : ajouter la possibilité de sélectionner un Cost Center
0001097	General IPCDB	TAB Schedule, permettre une multiselection de MS MCP a lier à un seul évènement
0001522	Tab SAP	Reassigner le Refresh du Product Tree SAP pour charger la totalité du SAP Tree
0001487	GRNs Incorporation	GRN incorporation: regression due to a field in the new CTR summary, the "IPCDB status" populated by letters instead of numbers
0001528	General IPCDB	Version Number displayed at startup is not updated versus latest Version
0001279	tab Sap Mpp	Contract integration via SAP MPP shall create and automate a contract Summary with similar Cmlt date
0001220	Tables Maintenance	Tools-> Tables maintenance -> Exchange rate table -> cannot delete line/table entry
0001490	Business Objects	Report IPCDB vs EROS 13.05 is giving no results for IPCDB part
0001518	GRNs Incorporation	Autoriser l'incorporation manuelle des GRN négatives via l'interface
0001533	GRNs Incorporation	SAP Menu: GRN/INV incorporation for COST CENTERS the filters are not saved/kept when window is closed
0001548	GRNs Incorporation	MCP et MPP Tab: GRN/INV Incorporation> CostCenters/Status via MS dans MCP et MPP
0001536	Work Request	NOC Template to update
0001549	tab Mpp	MPP tab: invoice incorporation via MPP, proposed INV status is incorrect (blue instead of green)
0001534	Tables Maintenance	Merge table Maintenance in Menus
0001459	tab Contract	Ajouter l'option import Excel dans les options/others options

NEW FEATURES IN VERSION 6.16 (INCL. IN VERSION 6.17)

FOR GENERAL IPCDB FEATURES

SHUTDOWN IMMEDIATE

This new feature closes directly all IPCDB sessions

FOR SAP TAB

Improved loading process that enables a faster navigation for users throughout the SAP tree.

FOR MPP & MCP TAB

IN MPP & MCP TAB, POSSIBILITY TO LINK SEVERAL MPP/MCP MILESTONES, VIA A MULTISELECTION, TO A SINGLE SCHEDULE MILESTONE

What's New 6.19 Release, January 2021

SAP PO	PO Item	Description	Code Sch Mils	Schedule Mils	Delay	Days-Months
4000102978	11	Upon submission of proofs of expenses incurred due to the participation of the team members to meetings and workshops an...	PR-40	PROSPECT End PhB+	0	Months
4000102978	11	Upon submission of proofs of expenses incurred due to the participation of the team members to meetings and workshops an...	PR-40	PROSPECT End PhB+	0	Months
4000102978	12	Upon submission of proofs of expenses incurred due to the participation of the team members to meetings and workshops, an...	PR-40	PROSPECT End PhB+	0	Months
4000102978	8	MILESTONE 2 - UPON SUBMISSION OF PROOFS OF EXPENSES INCURRED DUE TO THE PARTICIPATION OF THE T...				

IN MPP & MCP TAB, ADD OR DELETE SCHEDULE MILESTONES USING THE FEATURE 'LINK TO SCHEDULE MILESTONE'

IN MCP TAB, INCORPORATION OF RELATED GRN FROM A SPECIFIC MILESTONE

FOR CAP TAB

"QUICK SEARCH" FEATURE FOR FUNDS IS NOW AVAILABLE FOR THE TYPE OF CAP "FUND"

Apply a double click on the search window to reset the search

FORESEEN AND CONTRACTUAL DATE ARE HIGHLIGHTED IN YELLOW, WHEN SAME DATE AS TODAY IN "COST" AND "PA" FRAMES

FIXED BUGS FROM THE 6.16 VERSION

No Mantis	Tab	Description
0001457	General IPCDB	When loggin off from IPCDB the tool keeps the window open, gives and Oracle error message and "Not loggon on".
0001473	tab Schedule Milestones	Permettre de rajouter ou supprimer des schedules milestones dans 'link to schedule Milestone'
0001371	Tab CAP	CAP Fund & Fund Tab: create a quick search window based on each letter/number. Same as for the Contract tab search wd
0001462	tab Contract	Contract Summary: no more Flags colors for the contract status in contract panel (after tick box "COA2")
0001482	tab Mpp	Permettre de lier plusieurs MS du MPP a 1 seul MS schedule via multiselection
0001472	Tab MCP	Multiselection link to 1 MS schedule
0001464	Tab CAP	Foreseen date highlighted when same as today in CA and PA frame
0001491	General IPCDB	Version number displayed at startup

No Mantis	Tab	Description
0001457	General IPCDB	When loggin off from IPCDB the tool keeps the window open, gives and Oracle error message and "Not loggon on".
0001473	tab Schedule Milestones	Permettre de rajouter ou supprimer des schedules milestones dans 'link to schedule Milestone'
0001371	Tab CAP	CAP Fund & Fund Tab: create a quick search window based on each letter/number. Same as for the Contract tab search wd
0001269	General IPCDB	Character limitation for comment and note fields -> Loosing everything (V6.1.5.9: ok for the comment field)
0001468	Tab CAP	CAP- cannot EXPORT in Excel a CAP and DETAIL
0001379	Tab MCP	00-Incorpore GR directement depuis le tab MCP

NEW FEATURES IN VERSION 6.1.5.29-33

FOR WPM IMPROVEMENT

2-5 PLEASE GENERATE ONE COMMITMENT PER MONTH INSTEAD OF ONE COMMITMENT PER YEAR CMT GENERATED PER MONTHS

FOR PT TAB

The PT dropdown list is also displaying the first 2 letters code of the programme

FIXED BUGS FROM THE 6.1.5.29-33 VERSION

No Mantis	Tab	Description
0001458	tab Mpp	Please enlarge column width of the milestone status in the tab MPP
0001228	Georeturn	Please display the company name when hoovering over the company code or supplier number in the Georeturn view
0001471	tab Contract	Régression critique (message Erreur) à la creation de cmtl et contrats. Version 6.1.5.18
0001469	Commitment line screen	Erreur utilisation "-" dans proportionnally georeturn
0001476	Workforce Planning Module	2-5 WPM: new WPM generates CMT per month but PRV with GL other than Manpower are all accrued/paid in January
0001267	Tab PT	PT selection list with the corresponding first 2 letter code
0001380	Workforce Planning Module	2.5 Peut-on répartir les commitments générés par mois ? Au lieu du total PRV en janvier

REVISIONS IN VERSION 6.1.5.21

FOR SCHEDULE MILESTONES TAB

COPY THE DESCRIPTION OF THE MILESTONES COST/PAYMENT

NEW CUSTOMISATION OF ALL PANELS: DISPLAY/HIDE COLUMNS TO BE DISPLAYED; ALL COLUMNS CAN BE SORTED

Flag/Colors to inform users about the status of the linked Milestones

Field PO available for milestones Cost/Payment linked panels

Schedule milestone code field is now available within MCP/MPP Milestones panel

FOR CONTRACTS

NEW CONTRACT SUMMARY

IMPORT CONTRACTS INFORMATION FROM AN EXCEL FILE

COMMITMENT CAN BE DELETED WHILE CREATING A CMT USING THE OPTION "DUPLICATE & OPEN"

"DELETE COMMITTED LINES"

Administrators are able to a delete directly committed lines by clicking right on one or several commitments and select "Delete committed Lines".

FEATURE IMPROVEMENT FOR "UPDATE GEORETURN PROPORTIONALLY"

Whenever the amount of a commitment is changed, there is a new popup message. Both Georeturn update options are available (proportionally or TBD), but only one type of update is processed per session (open/close CMT DATA). Users also have to possibility to cancel the modification.

FOR CAP TAB

IN THE COST FRAME, THE CONTRACTUAL DATE OR FORESEEN DATE IS HIGHLIGHTED IN YELLOW WHENEVER C. DATE OR F. DATE IS THE SAME DATE AS TODAY

FIELD "PARENT FUND" ADDED TO THE COMMITMENT (CA) FRAME

FOR MPP TAB

MODIFY F. DATE

FIXED BUGS FROM THE 6.1.5 VERSION

No Mantis	Tab	Description
0001262	tab Schedule Milestones	Possibility of Copy (Edit) the milestones description in Schedule tab
0001259	tab Schedule Milestones	Selection of field available on every tab
0001258	tab Schedule Milestones	Field PO available in Schedule tab
0001257	tab Schedule Milestones	Flag for accrued milestones in Schedule tab
0001430	tab Schedule Milestones	Edit MCP Description, and not amount
0001271	Tab MCP	Show Schedule milestone code field in in MCP/MPP Milestones windows
0001427	Workforce Planning Module	2.2 WPM: button "All funds" ticked but not all funds only the one related to the selected project?

No Mantis	Tab	Description
0001269	General IPCDB	Character limitation for comment and note fields -> Loosing everything (V6.1.5.9: ok for the comment field)
0001432	tab CAP	ajouter au Menu "Delete Committed line" in UnitFrameCmtlNew
0001419	Georeturn	Georeturn: proportionally Georeturn please modify messages displayed with this feature
0001296	tab Contract	Add procedure delete contract into contextual menu IPCDB
0001304	Workforce Planning Module	WPM: Afficher 3 chiffres après la virgule
0001426	Georeturn	Georeturn: lost of ECOS code within Georeturn distribution. Cmt cannot be validated & Message displayed "check Sum of supplier"
0001307	General IPCDB	Pre-select the correct PT when entering a new Commitment line based on the used Fund.
0001431	Tab CAP	Add Parent Fund to Frame Cmtl
0001261	tab Schedule Milestones	Availability of ordering by all the fields
0001237	General IPCDB	"duplicate and open" creates a CMTL even after closing without saving
0001454	tab PO Ipcdb	Erreur dans la table PO
0001460	Workforce Planning Module	When changing the manpower total in any category using TAB the entry for 2020 is ignored.
0001255	tab CAP	Foreseen date highlighted when same as today
0001265	tab Payment Assistance	Duplication of invoices: Increment the numbering!
0001303	tab Contract	Changer les BbLookupComboBox par des TJvDBLookupCombo

No Mantis	Tab	Description
0001455	tab Contract	Ajouter dans les options la possibilité d'importer des nouveaux contrats à partir d'EXCEL
0000766	Work Request	Sauver des Filtres
0001075	tab SAP Mils	SAP MILS EDITABLE , permettre de modifier n'importe quel champs de Milestone, ou MCP ou MPP (F. date)
0001461	Georeturn	Georeturn: proportionally Georeturn update message display if amount currency is clicked in CMT data
0001452	Georeturn	Georeturn: update proportionally Georeturn, figures of georeturn can be displayed /100
0001297	General IPCDB	Filters not applicable and reset

REVISIONS IN VERSION 6.1.4

UPDATE PROPORTIONALLY GORETURN

Whenever the amount of a commitment with a multiple Georeturn distribution (at least 2) is modified, this new feature will allow users to choose whether to update the defined/special Georeturn distribution proportionally or not. To inform users and apply the update Georeturn accordingly, a message is popping up within the CMTL DATA window, as soon as the amount is changed. Same process via "Duplicate and Open".

If the user choose to -not update proportionally- the current Georeturn distribution, then the database is creating a TBD line of the added amount (+/-). Please note, negative TBD Georeturn will not be validated as such and shall be distributed manually.

a- Original commitment & Georeturn distribution:

Cmtl Data [LMOLINA] [Administrator]
Set Rule
Contract No
4000109750
CMTL DATA
Data
Planning
Geo Return
Commitment Status
CO
CM
Special GeoReturn
No
Yes
Risk
CMTL Date :
14/05/2019
Bukeys
Dir. :
Et. :
Output :
EPA :
C
1
587
541
OBS :
ABS :
Item :
Project Group
Non-ISS Payloads and Platforms
Custom Filter WBS
Custom Filter GL
Custom Filter Fund
E/0160-01-F / Launch services
6042100
E/0160-01S
PT
WBS SAP
Cost Center
541
587
Financial Data
Company:
Sap Company:
Currency :
Country :
Amount in Currency :
Paid in Currency :
Link in Currency :
ZARM
1000001986
EUR
GERMANY
498 000.00
0.00
0.00
Automatic Update GR
Weighting Factor
1
0.75
0.5
0.25
0
Amount in Euro :
Paid in € :
Link in €:
498 000.00
0.00
0.00

Cmtl Data [LMOLINA] [Administrator]
Set Rule
Contract No
4000109750
CMTL DATA
Data
Planning
Geo Return
WF
GR A
GR S.A.
4000109750 CCN 007 Increase of Limit of Liability to cover additio
DE/ZARM 70 %
ES/TBD 10 %
AU/TBD 20 %
AU 20 %
DE 70 %
ES 10 %
Total
CO
CM
Paid
Planned
Accrued
Not Accrued
Responsible
Last Update
02/12/2019
Status
Planning
Actual
Predicted
Unknown
Final
Preliminary
Unknown
Weighting Factor
Classic
Other(%)
Number(%)
1
0.75
0.50
0.25
0
0.00
Ecos
Sap Supplier
Rat...
%
Amount
Amount WF
ENCO
ZARM 1000001986 70.00 100.00 348 600.00 348 600.00
TBD 20.00 100.00 99 600.00 99 600.00
TBD 10.00 100.00 49 800.00 49 800.00
Country
Total
CO
CM
Paid
Planned
TBD 0.00 0.00 0.00 0.00 0.00
HR 0.00 0.00 0.00 0.00 0.00
AU 99 600.00 99 600.00 0.00 0.00 99 600.00
DE 348 600.00 348 600.00 0.00 0.00 348 600.00
ES 49 800.00 49 800.00 0.00 0.00 49 800.00

b- Committed amount decreased and proportionally Georeturn distribution update selected (ratio per country remains):

c- Committed amount decreased and proportionally Georeturn distribution not updated, but creation of a TBD delta assigned to a negative Georeturn line:

d- Committed amount increased and proportionally Georeturn distribution update not selected, resulting in the creation of a single positive TBD line:

WPM PROJECT/FUND

NEW TICK BOX "ALL FUNDS"

This new tick box "All Funds" was requested by the IPCDB administrator and allows users to access to all funds drop down list, even though the "personal Filter" is ticked within the WPM.

FIXED BUGS FROM THE 6.1.4 VERSION

No Mantis	Tab	Description
0001411	GeoReturn	Creature an option for user to choose to update a complex Georeturn distribution proportionally or not
0001238	GeoReturn	GeoReturn amount automatically re-calculated when CMTL amount changes
0001244	Tab CAP	Dynamic CAP View - Item 4 - Add "Program", "Segment" or "fund" queries
0001300	Workforce Planning Module	2.7 WPM Improvement; Formater les nombres de la grille avec 3 chiffres après la virgule, en rouge si négatif, en bleu si CJI3 calculé
0001306	Workforce Planning Module	WPM Regression DVPT: Les taux rentrés sous les catégories « Manpower Cat C Industrial » et « Class E : AdmITFM » s'auto écrasent
0001368	Tab CAP	CMTL of 0€ ignored in the CAP View
0001385	Tab CAP	Cap view filtering out CMTL at zero
0001413	Georeturn	Georeturn: proportionally Georeturn distribution lost whenever duplicate CMT is saved in CO

No Mantis	Tab	Description
0001411	GeoReturn	Creature an option for user to choose to update a complex Georeturn distribution proportionally or not
0001238	GeoReturn	GeoReturn amount automatically re-calculated when CMTL amount changes
0001410	Commitment line screen	Defaut PT: Create a new feature "default IPCDB WP" with the CMT windows when user creates a new CMT
0001367	Commitment line screen	Defaut PT: cannot always select "create default IPCDB WP", but only existing WP
0001369	tab CAP	CAP PG & Fund: Missing part of WBS coding in this type of CAP
0001425	Workforce Planning Module	2.2 WPM: Please add a button "All funds" to access to all funds even when "personal filter" is ticked
0001426	Georeturn	Georeturn: lost of ECOS code within Georeturn distribution. Cmt cannot be validated & Message displayed "check Sum of supplier"
0000962	Work Request	04-EROS Compare report
0001218	General IPCDB	03- instal exe pour IPCDB et BO
0001309	Business Objects	00- BO IPCDB baseline comparison by RBS?
0001308	Business Objects	00- BO IPCDB baseline comparison by fund01 01 update
0001196	Business Objects	00-BUG BO Chart konstantin montant top 10 EVT CTR pas bon!

REVISIONS IN VERSION 6.1.3

NEW TYPES OF CAPS

Administration Tools SAP WPM Reporting Options Windows Styles ? Exit Ipcdb
PT SAP Program Project Group Fund Contract MPP MCP PO Ipcdb PO Payment Assistance SAP MPP CAP Schedule Milestones
Type of Cap Sap Project
Sap Project
Sap Wbs
Ipcdb Wbs Model
Cost Centre
Fund
Programme element
Envelope
Personal Filter
Current Year
Rolling Month
Ten Years
Description
K€ M€
CA
Total Previous Actuals Jan Feb Mar Apr May Jun Jul

CAP FUND

[BASE: IPCDB] [SCHEMA: esa] [USER: LMOLINA] [ROLE: Administrator] 6.1.3.19
Administration Tools SAP WPM Reporting Options Windows Styles ? Exit Ipcdb
PT SAP Program Project Group Fund Contract MPP MCP PO Ipcdb PO Payment Assistance SAP MPP CAP
Type of Cap Fund
Personal Filter
Current Year
Rolling Month
Ten Years
Description
K€ M€
E/0118-01 - Nodes
1100589 - Early Activities
1100590 - Human Expl. & Trans.
1100610 - Basic Technology
1100615 - TEC Basic Technical Activ
1100733 - MSTP-ERA 96 onwards
1100735 - MSTP-ERA Additional Corr
1100870 - HRE 3rd Party Proj.
1100876 - IPCDB Fund @MB1-GLOV
1100894 - OPS 3rd Party EU Projects
1100940 - GSTP Period 2
1100947 - GSTP Period 3
COMM - Corp. Communication
CORP - Corporate governance
E/0001-01 - EOEP-1 GOCE
E/0100-01 - Col. Mod & gr. Segm.
E/0101-01P - ISS Infrast. Sustainabilit
E/0101-01Q - Infrast. Sust.E3P Period
E/0101-01R - ISS Infrastructure Susta
E/0101-01W - ISS Infrastructure Sust
E/0101-01X - ISS Infrastructure Susta
E/0102-01 - ISS Dev. Prog
E/0102-01Q - Columbus Engineering
E/0102-02Q - Columbus Engineering
E/0102-03Q - Columbus Engineering
E/0103-01 - ISS Expl. Progr. Mng.
E/0103-01P - ISS Expl. Progr. Mng. 3
E/0103-01Q - Expl.Prog.Mng.E3P Per
E/0103-01R - ISS Expl.Progr. Mng
E/0103-01W - ISS Programme Manag
E/0103-01X - ISS Expl. Progr.Mng. SI
E/0103-02Q - Expl.Prog.Mng.E3P Per
E/0103-03Q - ISS Exploitation Progra
E/0104-01 - Columbus Ops to 2010
E/0104-01J - Columbus Ops to 2010
E/0104-01M - Columbus Ops to 2010
E/0104-01N - Columbus Ops to 2010
E/0104-01R - Columbus Ops to 2010
E/0104-01S - Columbus Ops to 2010
E/0104-01T - Columbus Ops to 2010
E/0104-01Y - Columbus Ops to 2010
Total Previous Actuals Jan Feb Mar
15.710 15.710
474.551 474.551
193 868.828 193 868.828
2 500.000 2 500.000
196 859.089 196 859.089
SAP WBS Contract Event IPCDB WBS Contract Desc. Fund
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... TEC & OPS Techn... E/0118-01
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... TEC & OPS Techn... E/0118-01
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... Secondment cost i... E/0118-01
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... SME cost indirectl... E/0118-01
E/0118-01 BASIC CTR MS INCO I 550 INTERNAL COST... TEC & OPS Techn... E/0118-01

CAP PROGRAMME ELEMENT

CAP ENVELOPE

THE NEW FEATURE "FUND DEFAULT PRODUCT TREE"

This feature helps the Project controllers to insert or modify a commitment with a dedicated SAP fund in the proper and predefined Product tree of the database. The association fund/PT/output is defined in IPCDB with the fund SAP Table:

Whenever the association is right, the feature "PT" is not displyed. When creating/modifying a commitment, users can always click to display the default PT and the associated PT/WBS: "MF1" and "MF1B2B3D-UPLP-Z-1" in the below example.

If the fund of the commitment is modified and this change is affecting incorrectly the place within the PT of IPCDB. Then, the feature PT deploys itself and proposes the proper Default PT to be selected for this updated commitment, together with the current and incorrect associated PT. In the following example, the new fund is E/0148-01K instead of E/0148-01S, so the default PT shall be changed from "MF1" to "ME7" (accordingly to the fund SAP table). The associated PT is now red to inform the user that the current PT is incorrect for this new commitment.

The user selects the relevant PT/WBS/WP, for instance "ME7BC22-MFC-Z-1-EML". User is able to validate this change once the associated PT becomes green.

PROGRAM TREE

FIXED BUGS FROM THE 6.1.3 VERSION

No Mantis	Tab	Description
0001009	Workforce Planning Module	Please change the monthly distribution in the WPM module for small number of ManYears (<0.11MY) (5.51)
0001325	Workforce Planning Module	Régression WPM: pas de génération de PRV dans IPCDB; (5.51)
0001241	tab CAP	Dynamic CAP View - Item 1 - Add "Project group" Query (5.51)
0001332	Workforce Planning Module	2.10 WPM Imprvt: WHEN Message "How to spread per month" is displayed in the YEAR planning view and consequence if NOT
0001271	tab MCP	Show Schedule milestone code field in in MCP/MPP Milestones windows
0001331	Workforce Planning Module	2.10 WPM Imprvt: Message How to spread per month is not always displayed in the Month planning view and no re-calculation done
0001118	Workforce Planning Module	0001118: WPM for Cat C doesn't work in the future
0001131	General IPCDB	SoW - Modification directe dans la Grid CMTL

No Mantis	Tab	Description
0001362	Workforce Planning Module	2.7-WPM: CJI3 actual are not always displayed in the view Month planning

REVISIONS IN VERSION 5.0.51

FILTER SAP LIST: NEW FEATURE "SELECT ALL SUBLEVELS" & "UN-SELECT ALL SUBLEVELS"

In IPCDB, users already had the possibility to put in place some SAP filters of their main projects of interest: In terms of WBS, Funds and GL, by using the SAP top Menu -> Filter Sap List. Thanks to this new feature, the selection of the WBS can be done in one click by "Select all Sublevels" or be modified with "Un-Select all sublevels". In parallel, an automated selection of the associated Fund(s) (in the middle list) is done by the database.

NEW FILTER "QUICK SEARCH CONTRACT" IN THE OPTIONS/OTHER OPTIONS

CAP TAB: NEW "PROJECT GROUP" VIEW

In the CAP tab, users are now able to select and display financial data for all SAP Project Groups.

NEW FUNCTIONALITY "DELETE COMMITTED CONTRACT" FOR ADMINISTRATOR PROFILE

Select a contract and right click.

NEW WPM: FURTHER IMPLEMENTATIONS AND TUTORIAL

2.1-WPM: RESIZE MAIN WINDOW IN ORDER TO DISPLAY THE LAST 2 LINES CORPORATES AND BASIC ACTIVITIES, WHEN OPENING WPM MODULE

2.2-WPM: ADD A SWITCH BUTTON TO ACTIVATE THE PERSONAL FILTER

An additional tick box, for users to be able to import and apply their customized SAP filters in the WPM Module. The box is ticked by default.

2.3-WPM: INCREASE DROP DOWN LIST FROM 7 TO 20 ELEMENTS FOR PROJECT AND FUND FIELDS

2.4-WPM: WRITE "SAVE & GENERATE" BIGGER AND BOLD

2.6-WPM: UPDATE THE DESCRIPTION OF MY CATEGORIES AS PER PROVIDED NEW NAMES

2.7-WPM: WITHIN THE MONTH PLANNING VIEW, ADD A LINE FOR THE CJI3 ACTUALS AND A COLUMN FOR THE TOTAL OF THE CURRENT YEAR

2.8 - WPM: YEAR PLANNING VIEW TO MONTH PLANNING: DELETE RIGHT CLICK, AND REPLACE IT WITH A SWITCH ON/OFF, INCLUDING MANPOWER CAT S

2.9 - WPM: DELETE/HIDE ALL THE OLD WPM BUTTONS FOR USERS, BUT NOT FOR THE ADMINISTRATOR

A new button "Show old buttons" was created for this purpose.

2.10 - WPM: MODIFY SPREAD WINDOW PER MONTH

Whenever users modify their planning in terms of MY (Men per Year and Manpower Cat S tables), the warning message asking them "how to reflect this new figure wrt the month planning" has been updated.

Based on this new value, and how it shall be distributed per month in the DTB, users have two possibilities to implement that change: To modify all the months of the current year and spread evenly (actual and planning), or to only impact the planning lines for the months to come.

⇨ For example, change from 1 MY to 0.5MY for the EDU category

2.11 - ADD BUTTON 'SAP ALIGNMENT' IN MONTH PLANNING VIEW

A button « Copy CIJ3 » is now available for users to copy the CJI3 actuals + remaining planning at once for all Men per Year categories.

Whenever users modify their MY planning, they can also use the button "Refresh CJI3" to align CJI3 planning lines accordingly.

2-13 - FILE TO BE ADDED FOR THE «OFFICIAL ESA RATE » BUTTON AND LINK TO WPM TUTORIAL WITHIN THE MODULE WPM

⇒ WPM Tutorial in IPCDB-Draft V1.3.pd

⇒ Memo Planned Rates Applicable for

FIXED BUGS FROM THE 5.51 VERSION

No Mantis	Tab	Description
0001302	Workforce Planning Module	2.10 WPM Improvement : Modifier La fenêtre de SPREAD par mois
0001301	Workforce Planning Module	2.8 WPM Improvement: Supprimer le Clic droit complètement Pour le remplacer par un switch (type on/off) // Delete right click, and replace it with a switch on/off (including Cat C).
0001315	Tables Maintenance	SAP/Filter SAP List/select or unselect all sublevels: Associated fund cannot be selected simultaneously
0001316	Workforce Planning Module	2.1-WPM: Resize main window in order to display the last 2 lines Corporates and Basic Activities
0001317	Workforce Planning Module	2.2 WPM: Please add switch button to activate the personal filter in WPM
0001318	Workforce Planning Module	2.3-WPM: Please increase drop down List from 7 elements to 20

No Mantis	Tab	Description
0001319	Workforce Planning Module	2.4-WPM: write save & generate bigger and Bold
0001320	Workforce Planning Module	2.6-WPM: Update the description of MY categories as per provided new names
0001321	Workforce Planning Module	2.9-WPM: Delete/Hide all the old buttons for users, but not for the administrator
0001322	Workforce Planning Module	2.13-WPM: File to be added for the «official ESA Rate » button & Tutorial
0001323	Workforce Planning Module	2.8-WPM: Remove right Click for the selection of the planning view (Year or Month planning)
0001324	Workforce Planning Module	2.7-WPM: Give possibility to Show all lines or Hide (if null) within the Month planning view by right click
0001326	Workforce Planning Module	2.10-WPM: Distribute Year amount evenly per month and also in December
0001327	Workforce Planning Module	2.7-WPM: CJI3 actual shall be always displayed in the view Month planning: No need to click on "Refresh CJI3" when Month planning ticked; Remains if change of fund selection; still displayed once "save & generate" was clicked.
0001328	Workforce Planning Module	2.7-WPM: CJI3 actual also displayed in the view YEar planning, why?
0000097	Work Request	09-Rapport MPP by Country
0001195	GRNs Incorporation	00 vérifier pourquoi la mise à jour des confirmations dans MCP n'a pas tourné ce matin
0001121	Business Objects	00-BO report baseline 2018 comparaison actuals
0001222	General IPCDB	08-login & psw ESAp like
0001298	Tab MCP	Please enable the MCP trend chart again

No Mantis	Tab	Description

REVISIONS IN VERSION 5.0.48

NEW PASSWORD MANAGEMENT COMPLIANT WITH ESA POLICY

For the initial login, users will enter their current password in capital and will be directly invited to change their password via the Password Management window.

The password is updated, only if all requirements of the ESA password policy are met. Otherwise, the application will display the criteria which is not complying with the rule, so that users will be able to propose a new and proper password.

Such as the IPCDB administrator, users also have the possibility to change their password at any time, thanks to the user password management in the Top Menu.

UPDATE OF THE SAP GL ACCOUNT LIST

Harmonisation of the SAP GL list with the ESA reference list "Cost element mapping" in the Database.

FIXED BUGS FROM THE 5.48 VERSION

No Mantis	Tab	Description
0001253	General IPCDB	The password management: Users shall be able to change their own password. Add a kind of "password management" in the user menu
0001252	General IPCDB	Password management: The password shall Not contain all or part of the user's account
0001254	General IPCDB	Password management: Remove door icon (partially)
0001191	Tab Contract	00-Repermettre de forcer le WF different du GL
0001182	Tab Contract	00-tab ctr multiselection -> Cm et date de jours impossible
0001222	General IPCDB	08-login & psw ESAp like

REVISIONS IN VERSION 5.0.47

NEW WPM

The above WPM new version was designed based on the following SoW proposal:

PO TAB: ADD A SEARCH WINDOW IN MILESTONES WINDOWS FOR THE COST MILESTONES FRAME

FIXED BUGS FROM THE 5.47 VERSION

No Mantis	Tab	Description
0001054	Workforce Planning Module	Industrial & Running Costs of Cat C. not calculated
0001174	General IPCDB	PO Tab: Add a search window in MILESTONES Windows for the Cost Milestones frame
0001194	Georeturn	FormGeoReturnNew -> Le montant GeoReturn n'est pas bon (click droit -> GeoReturn)
0001178	tab Contract	Activer le georeturn dand la Cmtl uniquement au moment du clic sur onglet
0001048	tab Contract	When entering a new contract I can enter a notification date and signature dates, but not when modifying an existing contract.
0001298	tab Contract	00-BUG BO Chart konstantin montant top 10 EVT CTR pas bon!
0001183	General IPCDB	00- faire un SQL dans TOAD pour verfier les cas ou CA<>Costs<>PA
0001224	General IPCDB	01-ERROR SQL WP report
0001119	Work Request	06- SET aside report
0001188	General IPCDB	00-BUG SQL report: Industrial Cost Plan Outstanding lignes manquantes.
0001192	tab Contract	00-BUG Quand on change le GL on a un message d'erreur
0001158	tab Contract	00- BUG CMTL le WF est a zero ! correspond pas au GL
0001187	General IPCDB	00-BUG-TAB ARCHIVE- attachements plus disponible
0001197	General IPCDB	00-REGRESSION les fenetres s'ouvrent en arriere plan et plus en premier plan
0000789	Tab MCP	L'onglet MCP: La colonne "Conf. No." = "GRN No." dans les tables. C'est mauvais! Il faut que cette colonne soit égale à "GRN Co
0000683	tab Contract	Mets l'export FR SC dans le menu options en haut

No Mantis	Tab	Description
0000758	tab Contract	0000758: "NOC Export: ""merci de mettre le nom du fichier exporté NOC NOC+(CTR)+(EVT)+(amount)"
0000760	tab Contract	0000760: "Error when handling commitment line" pour les cmtls dans C21043

REVISIONS IN VERSION 5.0.46

"UPDATE GEO RETURN", A TICK OPTION IN RED, AVAILABLE WITHIN THE CMTL DATA WINDOW, IN CASE THE COMPANY IS CHANGED BY THE USER

THE OPTION "DUPLICATE" HAS BEEN REPLACED BY "DUPLICATE AND OPEN" IN THE MENU OF THE PAYMENT ASSISTANCE TAB

SAP TAB: ADD A TABLE "FIXED ASSET CLASSES" TO THE SAP TOP MENU

FA Class	FA Class Description	Default Useful Life (In Year)
1100	Undeveloped land	N/A
1200	Service land	N/A
1300	Developed land	N/A
2000	Site development	15
3100	Buildings	30
3200	Buildings fixtures and fittings	15
3300	Infrastructure development	15
4100	Buildings on third-party sites	30
4200	Building fixtures and fittings on third-pa...	15
4300	Infrastructure development on third-pa...	15
5100	Laboratories ans test facilities	8
5200	Ground segment systems	12
5300	Launcher systems	10
5400	Launch complexes	20
5500	Launch ranges	20
6100	Space laboratories	10
6200	Satellites	10
6300	Probes	5
6400	Others (rovers, balloons, etc)	3
7100	Service cars and stores vehicles	5
7200	Administrative equipment	8
7300	Computers, servers, network and asso...	4
7400	Facility infrastructure equipment	8
7500	Communications equipment	7
8100	Research and development costs	Case By Case
8200	Patents	20

FIXED BUGS FROM THE 5.0.46 VERSION

No Mantis	Tab	Description
0000803	Georeturn	les modifications d'un supplier dans une nouvelle cmtl ne sont pas mises à jour dans le georeturn
0001166	tab Payment Assistance	Tab PA: Change the option "Duplicate" by "Duplicate and Open" in the menu of the payment Assistance Tab
0001186	tab Contract	00-BUG : automatic generation, apply rules, la C.date n'est plus mise à jour automatiquement (partially)
0000930	General IPCDB	05-SQl report TRG report Bug "select all" does not select all (link with 0001021)
00001021	General IPCDB	TRG report excel probleme de selection des filtres
0001198	Tables Maintenance	00-REGRESSION tools, tables maintenance, modify companies tab impossible
0001043	General IPCDB	Please add the table Asset Classes in the SAP-Tables
0001161	Business Objects	BO report : Majors Contract Event up coming .rep rajouter les "Comment et Note" de l EVT CTR
0001193	General IPCDB	L'onglet SQL Requêtes dans Excel Reports ne fonctionne pas pour HRE
0001146	Tab MCP	08- ERROR PO EVT n'est pas migré/copié dans le MCP
0000863	General IPCDB	Downloading all DLLs at each startup is unnecessary
N/A	tab Contract	Pb 01 : Correction dans CMTL DATA de Amount In Euro quand les devises sont différentes de l'euro. Le montant affiché n'était pas correct.

REVISIONS IN VERSION 5.0.44

COMMITMENT LINE: "NOTE" AVAILABLE WHEN ENTERING A HISTORY

When entering a HISTORY to a commitment line, it is now possible to add a comment and a note directly in the Cmtl History window. Originally, the filed "Note" was only available as part of a second step, when modifying the history. This new feature is reducing considerably the duration of the process.

PO TAB: ALL UNIT ARE AVAILABLE IN THE TOTAL PANEL (€; K€; M€)

SAP TAB: APPLY PROJECT CONTROLLER TO ALL WBS SUBLEVELS

Right click on the SAP Root, select "Modify" in order to open the Form SAP window.

While choosing the Project Controller responsible for this SAP level, a new tick box can be also used to apply at once, the selected PC to all the SAP sublevels under the current SAP Root.

FIXED BUGS FROM THE 5.0.44 VERSION

No Mantis	Tab	Description
0001141	Commitment line screen	In HISTORY for a commitment line: add NOTE window when creating the history line and not only when modifying.
0001154	General IPCDB	Tab PO : Ajouter le choix d'afficher total/Paid ... en € / K€ / M€
0000920	Work Request	Apply Project Controller to WBS sublevel
0001069	tab MCP	02- Procedure Automatique des mise a jour des EED pour le fichier de Mohamed Squalli comme pour HRE

No Mantis	Tab	Description
0001091	Tab SAP Mils	10- ERROR PO number et item number dans SAP mils

REVISIONS IN VERSION 5.0.42 AND RELATED PATCH

PO TAB: A NEW SWITCH FRAME FOR MILESTONES COST OR PAYMENT

DUPLICATE INVOICE

SAP COMPANY CODES ARE ALSO AVAILABLE WHEN ENTERING A NEW GEOGRAPHICAL DISTRIBUTION

IN VIEW MODE, A SCROLL-DOWN MENU IS AVAILABLE FOR THE NOTE WITHIN THE CMTL DATA

FLAG COLUMN FILLED WITH HIDDEN TEXT

CUSTOMIZE YOUR DISPLAYED DATA WITH THE EXTENDED OPTION "DISPLAY/HIDE COLUMNS" WITHIN THE DTB WINDOWS

This option is now widely available and provides the users an efficient way to customize the database and displayed data.

"Display/Hide Columns" can be found for the following windows: Contract; Contract Events; Milestone Plan; Payment Milestones; Invoice Lines; Milestones; Confirmations; SAP Milestones and Cost Milestones.

TAB FUND: SEARCH ON FUNDS "E/" ACTIVATED (PATCH)

OPTION « SHOW CALCULATIONS » (PATCH)

Activation of this Option via the Top Menu "Options", Tab "Others Options". It is necessary to close and open the application after the activation.

Additional columns « New Commitment » and «New Payment ».

FIXED BUGS FROM THE 5.0.42 VERSION

No Mantis	Tab	Description
0001126	General IPCDB	PO Tab -> MCP avec LAU
0001152	General IPCDB	01-bug ACTIVITY tab filtre ' last 3 months" tick ou pas = pareil
0000840	Work Request	Merci de créer un duplicate invoice dans le payment assistance
0001140	tab Payment Assistance	Function "Duplicate" does not work anymore in payment assistance tab?
0000076	Work Request	PLEASE provide us a way to create invoice easier
0000915	tab PO Ipcdb	Flag column filled with hidden text
0000968	Commitment line screen	Note in FDCMTL can't be scrolled in View Mode
0001024	General IPCDB	Not possible to insert supplier in IPCDB

No Mantis	Tab	Description
0001001	Work Request	Généraliser l'option "ShowColumns"
0000914	General IPCDB	Display user's environment in the Admin Options
0001022	General IPCDB	The WO accepts only two digits, so WO with maximum number is 99. (linked to 0001049)
0001113	Georeturn	Company code availability in the Georeturn tab
0000302	General IPCDB	When losing connection to Oracle, display only 1 popup
0001115	Tab Output	09- TAB Output par defaut sur Fund pas output et graph fonctionel
0001078	tab Contract	12- ERROR dans EVT CTR quand on met un commentaire en face de PO initiation date IPCDB le met dans le champ PO Approval date
0001112	General IPCDB	Add options and default value for the Schedule Milestones delay unit. 2nd Batch (V4.20)
N/A	tab Contract	Option « Show Calculations »
N/A	tab Contract	Elle contient la possibilité de Modify field à la date d'aujourd'hui. 2nd Batch (V4.20)
0001071	Tab PO	14- Tab PO mettre les info du TAB MCP et non MPP
0001147	Business Objects	merci de rajouter le filtre RBS dans ce rapport MCP
0001151	tab Contract	09- si CMTL = 0 Quand on efface les lignes MCP a la main cela n est pas pris en compte
0001181	General IPCDB	00-base de test sur le server le .cmd ne fonctionne plus, impossible d ouvrir IPCDb depuis le server?
0001180	General IPCDB	01-Environement TEST nomme TEST
0001153	GRNs Incorporation	01-EFFACER le SQL report : " Contractualisation plan Mcp "

No Mantis	Tab	Description
0001104	Tab Mpp	0-ERROR tab MPP f.date=P.date si milestone PAID
0001148	General IPCDB	05- Report SQL MCP Activity rajouter une colonne WBS et GL complement a droite
0001116	General IPCDB	04- SQL report "Contractualisation plan Corrected" rajouter une colone WBS et GL
0001092	Tab Mpp	01- EED et Pdate : Regles automatiques de mise a jour
0001116		

REVISIONS IN VERSION 5.0.31

FINALISATION OF PROJECT GROUP TAB FOR HRE

ACTIVATION OF PROJECT GROUP TAB

Name	Value	Default Value	Description
tab schedule product tree	false	false	Activation de l'onglet Schedule Product Tree
tab schedule milestones	true	true	Activation de l'onglet Schedule milestones
tab sap mpp	true	false	Activation de l'onglet SAP Mpp
tab sap mils	false	false	Activation de l'onglet Sap Milestones
tab sap	true	true	Activation de l'onglet SAP.
tab risk	false	false	Activation de l'onglet Risk
tab rbs	true	false	Activation de l'onglet RBS.

DISPLAY OF PROJECT GROUP TAB

PROJECT GROUP FIELD IN CMTL DATA

DEFINE FILTER SAP LIST & APPLY CUSTOM FILTERS

WITHIN SAP TOP MENU, SELECTION OF CUSTOM FILTERS IN THE SAP LIST

SAP CUSTOM FILTER FIELDS IN CMTL DATA

The checkbox is ticked by default, whenever the value (Fund, WBS or GL) belongs to the list of SAP Custom Filters selected by the user.

DEFINE SET RULES FOR MILESTONES PLANNING & APPLY RULES

ACTIVATION OF THE OPTION "APPLY MILESTONES RULES"

USERS CAN DEFINE THE PERCENTAGES TO BE APPLIED TO THE FIRST AND LAST MILESTONE VIA THE TABLES MAINTENANCE (TOOLS MENU)

USERS CAN DEFINE THE PERCENTAGES TO BE APPLIED TO THE FIRST AND LAST MILESTONE IN CMTL DATA

"APPLY RULES" IS TICKED USING THE AUTOMATIC CREATION OF THE PLANNING MPP MCP IN CMTL DATA

Note: In the case of a 2 milestones MPP and if the sum of both percentage is <100%, only the percentage of the first milestone will be applied by default.

MODIFY THE GORETURN FOR A SELECTION OF COMMITMENT LINES

Commitment Lines
Contract Events
WP
Insert
View
Modify
Modify Field
Modify Contract
Cut
Duplicate
Duplicate and Open
History
Sub Contractor
View Invoices Lines
Goto Payment Assistance
Geo Return
Year Profile
Delete
WBS
Cost Center (Update BK if possible)
GL (Update BK if possible)
Fund (Update BK if possible)
Fund Center
Cmtl Status
Cmtl Date
Company
RBS
Risk
MultiGeoreturn
Special Georeturn

FormGeoReturnNew
WF
Selected Ctr/Evt/Wp/Cmtl
FR/ASPM 26.59 %
ES/TCPM 2.56 %
FR/HIRE 2.25 %
FR/ARDL 30.77 %
SE/FFOR 37.83 %
FR 59.61 %
ES 2.56 %
TBD 0 %
HR 0 %
SE 37.83 %
Total
CO
CM
Paid
Planned
Accrued
Not Accrued

IMPLEMENTATION OF NEW TYPE OF CAP

The addition of new Types of Cap within the drop-down menu, such as the cap view by Sap Project, is shortening the loading time within the CAP Tab.

WO NUMBERS CAN BE NOW COMPOSED OF 3 CHARACTERS IN THE CONTRACT EVENT DATA WINDOW AND THE CONTRACT EVENTS FIELD

DEFAULT VALUE FOR THE SCHEDULE MILESTONE DELAY UNIT IN MONTH(S)

IMPLEMENTATION OF THE COST VERSION OF IPCDB FOR LAUNCHER

MODIFY THE FIELD CMT DATE FOR ONE OR A SELECTION OF COMMITMENT LINES CO

The milestones foreseen dates will be modified accordingly.

IN MCP TAB, FORESEEN DATE (F. DATE) HAS BEEN RENAMED AS EED (LAU)

AUTOMATION POSTPONEMENT OF MILESTONE EED AND FORESEEN PAYMENT DATE (LAU)

IF a milestone is not accrued and IF the EED is equal the current calendar (i.e. today), then the EED will be postponed by +30 days.

IF EED is postponed by 30 days as a result of the above automation, then the foreseen payment date will be postponed accordingly, only IF there is no GRN accrued or awaiting to be accrued, otherwise no change will be applied on the F. payment date.

FIXED BUGS FROM THE 5.0.41 VERSION

No Mantis	Tab	Description
0001111	Workforce Planning Module	Recharges from Fund E/0422-04E and E/0422-04C to rebook on E/0422-06
0001109	Commitment line screen	Dans CMTL DATA, L'ouverture de la fenetre "Filter for Cmtl Screen" via icone du filtre engrendre la perte de SAP WBS/Fund/GL
0001112	General IPCDB	Add options and default value for the Schedule Milestones delay unit
0001106	General IPCDB	Options Generales - Others Options : Changer la description par défaut de l'entrée "Apply Milestones Rules"
0001107	Commitment line screen	"SAP Custom Filter" Fields in CMTL DATA, to be renamed from "Personal" to "Custom" Filter
0001049	General IPCDB	Not enough character for WO number (in contract event field)
0001050	tab CAP	CAP View freeze
0001051	Commitment line screen	Payment Milestones "fantomes" qui empêche de valider une CMTL
0001052	Georeturn	no "special georeturn" button available when modifying GR of several CMTL

No Mantis	Tab	Description
0001055	tab Payment Assistance	Cannot View or Modify Payment in the Payment assistance tab
0001057	GRNs Incorporation	Integration of GRNs not possible - (GSP version)
0001045	tab Contract	Finaliser Ecran GSP en insertion
0001103	General IPCDB	0 si MS not accrued et EED = today; alors EED +30 jours
0001102	tab Contract	0 - Modify field Cmtl date
0001089	General IPCDB	05- ERROR message WPM
0001087	tab Contract	000- CMTL date ne se décale plus automatiquement
0001080	tab MCP	000- BUG? Est-ce que les GR et INV sont vraiment chargées automatiquement? (nouveau MCP au LAU)
0001085	General IPCDB	Film Demo de Presentation de IPCDB not accessible
0001065	tab MCP	01- Mettre EED a la place de F date dans MCP milestone
0001061	tab MCP	00-ERROR Multiselection a réactiver
0001081	tab MCP	001-si EED décale de 30 jours alors F.P. date decale aussi si no GR sinon rien faire
0001059	tab Contract	01- "Apply rules" by default
0001070	tab MCP	00- ERROR message bloquant quand on veut faire une CCN a cout 0
0001077	Business Objects	00- ERROR BO charts (konstantin) ne montre pas de

No Mantis	Tab	Description
0000926	General IPCDB	11_Incoherence year profile
0000924	General IPCDB	04_Schedule Milestones to LAU
0001028	Business Objects	01-Rapport BO Charts LAU RBS 00 23
0001060	tab MCP	normalement quand il y a un filtre, alors le symbole "filtre en haut à gauche est en rouge... à réactiver !
0000995	General IPCDB	TAB IPCDB clean up
0000727	General IPCDB	Tri, dimensions
0000451	General IPCDB	User Interface Personalisation
0000103	Work Request	Un MS peut-il être lié à une CMTL CO et a une CMTL CM?
0001031	General IPCDB	01-Baseline IPCDB
0001041	tab CAP	07-CAP by Fund
0001033	General IPCDB	01-NOC export, mettre le Prime de l EVT CTR a la place du prime du CTR
0001029	Work Request	01-Create MPP report by activity
0001011	tab PO	01_TAB PO à finir
0000879	General IPCDB	PIP tool effacer toutes les lignes de code inutile car PIP non utilisé

No Mantis	Tab	Description
0000869	tab Contract	03_Filter funds filter WBS : Présélection Funds et WBS qui ne marche pas sur les nouveaux funds
0000536	tab Output	03_Onglet Fund exactement pareil que l'onglet output mais basé sur les Funds
0000462	tab PO	05_Tab PO le filtre n'est pas actif
0001040	Work Request	01 --Report SQL Excel Eros Georeturn Forecast Details, les filtres ne fonctionnent pas
0001039	Work Request	01-- Report SQL Excel Contractualisation plan Corrected dupliquer ce rapport: et mettre les montants weighted en totaux et par pays et le nommer Contractualisation plan Weighted
0001037	tab PO	01- PO description vide
0001034	General IPCDB	01- FR SC export rajouter une colonne et mettre le nom complet
0001038	Work Request	01 - Report SQL Excel Cost plan Ctr evt vittorio = dupliquer ce rapport: et rajouter 2 colonnes: WBS description après le WBS
0001110	tab Contract	0- ERROR multiselection CMTL date -12 moins = EED + 12 mois au lieu de - 12 mois!!!
0001117	tab Contract	03- tab CTR- > Evt CTR duplicate AND OPEN
0001122	Business Objects	0001122: 04-BO report Contractualisation Plan STAT ne fonctionne plus
0001120	General IPCDB	0001120: 00- IPCDB 2018 baseline database
0001084	Work Request	10- Importer les infos du E/0287 P120C

REVISIONS IN VERSION 5.0.32

CAP VIEW FOR COST CENTRE

IMPORT CONTRACT MILESTONES FROM SAP WITH DEFAULT CMTL DATE

Import with Date of the first Milestone-1day

ADD FUND IN OUTPUT TAB

FINALIZATION OF PO TAB

OPTIMIZATION OF THE SPEED TO DISPLAY COMMITMENT LINES IN SAP AND PRODUCT TREE TAB

FIXED BUGS FROM THE 5.0.32 VERSION

No Mantis	Tab	Description
0000991	Commitment line screen	Confusing ORA-01407 error message displayed to user
0001044	Commitment line screen	Disable selection of the highest WBS level in IPCDB
0000847	Commitment line screen	Work Request: Multi modification Georeturn
0000929	tab Contract	Sort people list alphabetically...
0001020	Invoices Incorporation	Uncheck "Force update Po and Po Item" by default
0000748	tab PT	All Children par défaut - ne sélectionner pas All Children par defaut
0000913	General IPCDB	Move "Mantis" link to "?" Help submenu

No Mantis	Tab	Description
0000997	tab Sap Mpp	Retirer Conf. No des Payment Milestones
0000857	Commitment line screen	description for multiple changes to cmtls
0001000	Commitment line screen	Cacher Panel3 de FrameGR en mode View
0000970	tab Schedule Milestones	Add linked cost/payment milestones amounts (and currency)
0001032	General IPCDB	Message d'erreur de connexion
0000893	Tables Maintenance	Sort the currency dropdown alphabetically
0000782	General IPCDB	Missing link between GRN and milestones
0000676	GRNs Incorporation	Modification Querry GRN Bleus

REVISIONS IN VERSION 5.0.28

DEVELOPMENT OF THE ACTIVITY TAB FOR LAUNCHERS

STATUS CMTL	PROJECT CONTROLLER	INITIAT... SERVICE	SC CREATION DATE	FUND RESERVATION	SC	ESA-P PO REF	SC STATUS	PO STATUS	PRIME	CONTRACT NUMBER	TITLE	INDIRECT PAYMENT
CO	OCABAUD	HME-MXA	11/09/2016		9999999999		SAVED	AWAIT...	SEPV	C20052WO025 CCN 003	M1227 Campaign Specific Objectives	No
CO	HARTMAN B.	LAU-SR		1000008124	1000009029	4000107903	SAVED	AWAIT...	AESP	4000107903 BASIC CTR	Ariane Supplementary Activities	Yes
CO	MCABAUD	LAU-EAO							CNEP	C20054WO049 BASIC CTR	Renewals and Upgrades BEAP 2016	Yes
CO	OCABAUD	LAU-EAO							SEPV	C20052WO018 CCN 004	A6 part, MIE PF50 & PF52 and RIE PF50 & PF52 activi...	No
CO	OCABAUD	LAU-EAO				4000114854			ASLF	C20051WO101 CCN 002	Obsolescences EAP Perchlo ethylene (PCE)	No
CO	OCABAUD	LAU-EAO				4000114380			SEPV	C20052WO018 CCN 003	Exploitation part PF52 Maintenance activities (Nov 20...	No
CO	BHARTMAN	LAU-EAP							AESP	C9915320 BASIC CTR	AE YWO 2016 LEAP 2015-2016 Supp	No
CO	BHARTMAN	A		1000010667	1000016641		SAVED		TAEM	C9915330 BASIC CTR	MCO - Leap MCO 2015-2016 Techspace Aero Part 3	No
CO	BHARTMAN	A							MICR	C9915331 BASIC CTR	MCO - Leap MCO 2015-2016 Microtechnica Part 4	No
CO	BHARTMAN	A							VOLV	C9915332 BASIC CTR	MCO - Leap MCO 2015-2016 GKN Part 3	No
CO	BHARTMAN	A		1000010548	1000016089		SAVED		BPDD	C9915335 BASIC CTR	MCO - Leap MCO 2015-2016 AVIO Part 6	No
CO	OCABAUD	TBD							ASPM	C20051WO059 CCN MFE	upgrade of MFEG equipement(3BDP, 2 ES)	No
CO	OCABAUD	LAU-EAO		9999999999		4000114854			ASLF	C20051WO101 CCN BOR	Obso Borax Replacement	No
CO	MCABAUD	TBD				4000115448			CNEP	C20054WO044 CCN 002	Superviseur CCS - Phase1 (superviseur ALS); V-Cryo ...	Yes
CO	BHARTMAN	TBD							BPDD	C9915407 BASIC CTR	MCO - Leap MCO 2015-2016 AVIO Part 7	No
CO	MCABAUD	TBD				4000110967			CNEP	C20054WO038 CCN 001	Obsolescences UTE UTA sur bancs etagistes (2 platef...	No
CO	MCABAUD	LAU-EAO				4000114746			VOLV	4000114746 CCN 002	Aeromeca test rig	No
CO	MCABAUD	TBD							CNEP	C20054WO050 BASIC CTR	SOWARLA Pilot Water Treatment	Yes
CO	MCABAUD	TBD		1000010551					CNEP	C20054WO046 CCN 00X	Renewals Couronne (add ARTA funding)	Yes
CO	BHARTMAN	TBD							ASLF	C20051WO108 CCN 0X1	OoA Fairing (ASL support)	No
CO	MCABAUD	LAU-EAO				4000103682			CNEP	C20054WO016 CCN 009	Recom RCDI SIAM	No
CO	HARTMAN B.	LAU-EAF				4000114321			ASPM	C20051WO070 CCN 007	Galileo	Yes
CO	BHARTMAN	TBD							ASLF	C20052WO056 BASIC CTR	MCO - LEAP 2015-2016 ALS Vernon (ASL SAS Part 1) ...	No
CO	MCABAUD	LAU-EAO				4000101754			CNEP	C20054WO018 CCN 011	CCN Cloture	
CO	MCABAUD	LAU-EAO				4000101916			CNEP	C20054WO025 CCN 012	Complement sur PDU CRFX Conversion et surcout	No
CO	MCABAUD	LAU-EAO			1500037758	4000103295	SAVED	AWAIT...	CNEP	C20054WO027 CCN 006	SEA Maintenance and Exploitation for 2015 - Decomm...	No

SELECT COMPANY IN THE GORETURN SCREEN

MODIFY MULTI GORETURN

FLAG INTERNAL/INDUSTRIAL COSTS ADDED

Contract No.	Contract Desc.	Contract Event	Ctr. Evt. Desc.	IPCDB WBS	SAP WBS	Cost Center	Fund	GL	Fund Ce
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 002	CCN2 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	5000000	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 003	CCN3 - Additional ...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
	ARTA 8 Vulcain 2 ...	CCN 004	Additional Activitie...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 004	Additional Activitie...	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 005	NEX passenger test	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 005	NEX passenger test	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	
C20052WO004	ARTA 8 Vulcain 2 ...	CCN 005	NEX passenger test	LA354SAM SAM S 7 ARTA ...	E/0228-01-G-20		E/0228-016	6051100	

COMPANY WINDOW FASTER TO LAUNCH

FIXED BUGS FROM THE 5.0.10 VERSION

No Mantis	Tab	Description
676	GRNs Incorporation	Modification Querry GRN Bleus
967	Oracle database	Changement package IMPORTFINREF dans le schéma ESA
963	tab CAP	Please display Year n+1 in CAP
916	tab Contract	Cmtl Risk Flag default color should be white like other flags
997	tab Sap Mpp	Retirer Conf. No des Payment Milestones
1004	Tables Maintenance	Company windows very slow
846	Georeturn	Wok Request: Ajouter un lien à la table companies dans le georeturn par companie
897	Georeturn	When I change a GL account in a planned commitment line the weighting factor does not change accordingly.
887	Work Request	Add "Industrial" flag to UnitFrameCmtl

280	Work Request	Fund selection in WPM
921	Work Request	Double-click to open History Line instead of Right-click > Modify
857	Commitment line screen	description for multiple changes to cmtls
1000	Commitment line screen	Cacher Panel3 de FrameGR en mode View
320	General IPCDB	Budkey to be included in the "Modify panel"
782	General IPCDB	Missing link between GRN and milestones
913	General IPCDB	Move "Mantis" link to "?" Help submenu
970	tab Schedule Milestones	Add linked cost/payment milestones amounts (and currency)

REVISION IN VERSION 5.0.10

MERGE GSP-LAUNCHERS-HSO VERSIONS

DEVELOPMENT OF THE SCHEDULE MILESTONES TAB

INTEGRATION OF CATEGORY C IN WORKFORCE PLANNING MODULE

REVISIONS IN VERSION 2014.04.02

CUSTOM SKINS

Figure 1: The style Emerald Green Slate is shown above.

DUPLICATE AND OPEN

Figure 2: The Duplicate and Open function duplicates the line and opens the commitment line data screen in one click.

GORETURN: MULTI-COMPANY VIEW BY COUNTRY

Figure 3: The user can assign the breakdown of companies by country.

COMMITMENT LINE SCREEN: GORETURN TAB

Figure 4: The GeoReturn tab is the third tab in the commitment line screen.

COMMITMENT LINE SCREEN: AUTOMATIC UPDATE GEO RETURN

Figure 5: When the user changes the supplier on a commitment, the GeoReturn is automatically updated if this box is checked.

If the commitment line is marked with a Special GeoReturn, then no update to the GeoReturn will occur automatically, whether the box is checked or not.

DOUBLE-CLICK MODIFY COMMITMENT LINE

When the user double-clicks on a commitment line in IPCDB, he or she can modify the commitment line.

NO LONGER POSSIBLE TO DELETE MILESTONES IN MPP, MCP TABS

It is now only possible to delete milestones in the Planning tab of the commitment line screen. The milestone Delete function is currently under review.

GEORETURN TRACKING

It is possible to extract a report on the changes in GeoReturn distribution by country. In the example above, C22019 has ALSR as prime, and the GeoReturn on a commit line with CIRA as the supplier was modified. Fifty percent of this line's fund was diverted to Belgium.

GRN INTEGRATION OF PARTIAL CONFIRMATIONS

GRNs that pay two different milestones but have the same confirmation number will are now easier to integrate from the GRN Integration interface. When they are both listed as green, and one is integrated, the second one will remain green and available to integrate.

AUTOMATIC SAP IMPORT: MILESTONES, GRNS, INVOICES (HSO, GSP)

All milestones, GRN and Invoice data that is officially exported from SAP is now automatically integrated into IPCDB if this data is not already present in IPCDB.

CONTRACT EVENTS: CALL FOR IDEAS INCLUDED IN UPDATE PLANNING FUNCTION (GSP)

The Call for Ideas data is now automatically integrated into IPCDB through the Update Planning function.

MILESTONES: INSERT DOCUMENTS (LAU)

Figure 6: For LAU users, it is possible to attach documents to individual milestones (the paperclip icon).

WORKFORCE MODULE (LAU)

Figure 7: The Workforce Module is available for LAU users.

NOTIFICATION OF COMMITMENT AND SHOPPING CART REPORTS (LAU)

NOTIFICATION OF COMMITMENT

To: BELINGHERI M-OPS-HM | Ref.: PFL-PL/ | Date:16/12/2013

From: - | Establishment: ESAHQ | Address Code: PFL-PLL

Via: - | -

Visa: Nathalie Dorval – PFL-PLL | Karl Eisermann – PFL-PL | Jochen Schaper – PFL-P

You are kindly requested to sign and return the attached documents as soon as possible.

CONTRACT SENT TO CONTRACTOR ON:
CONTRACT SIGNED BY CONTRACTOR ON:
CONTRACT SIGNED BY THE AGENCY ON:

SUBJECT: ADDITIONAL LIMIT OF LIABILITY FOR HME PROMOTIONAL ACTIVITIES

Figure 8: The Notification of Commitment document is automatically filled out with data from IPCDB for LAU users.

OMISSIONS

OLD CAP

TOOLS → SEARCH CMTL LIST

DUPLICATE MILESTONE PLAN, MILESTONES

In the MPP and MCP tabs, it is no longer possible to duplicate milestones. While the Duplicate function is still available for Milestone Plans, the function will create a new Milestone Plan that matches the first-level data of the duplicated Milestone Plan, but the plan will be empty. No milestones will exist in the Milestone Plan that is created with the Duplicate.

FIXED BUGS FROM THE 2013.08.06 VERSION

No. Mantis	Tab	Description
19	IPCDB	Modify access by SAP WBS is now available to project controllers.
29	Contract	Unique PO Item numbers are created for newly created milestones, if not specified by the user, and duplicates.
51	CAP	De-Comittments are now properly visible as separate commitment lines in the CAP view.
261	Payment Assistance	The "Original Ref." column was incorrectly named and has since been corrected.
273	IPCDB	Modify access by SAP WBS is now available to project controllers, with a streamlined view for the administrator.

307	IPCDB	Hints now appear when the user holds the mouse over the buttons in the upper-left-hand corner.
314	PT	When a product tree node is selected, it is appropriately highlighted.
378	Contract	When a new commitment is created, double PO Item numbering should be avoided.
452	Contract	Resolved a Write error in the Excel report of commitment lines.
513	Contract	It is now possible to change the supplier on duplicated commitment lines.
514	MCP MPP	A new Milestone Plan is created when the user duplicates a commitment line.
641	Contract	There is now a Cost Center column in the commitment line view.
660	IPCDB	Modify access by SAP WBS is now available to project controllers.
728	IPCDB	A hint with the full company name is now visible when the user hovers over the Supplier Code.
733	SAP	When the SAP WBS tree is refreshed, the focus stays on the selected node.

REVISIONS IN VERSION 2013.08.06

NEW FEATURES

NEW GRAPHICS

IPCDB now has a new look, with updated graphics. Future improvements to the look of the interface are now possible with these new graphics capabilities.

TARGET

In the Contracts tab, it is now possible to set a "Target", or a financial threshold for your contracts and contract events. The target level can be set in Euros, MEuros, and KEuros in the Target field and validated with the checkmark. The field will turn yellow when the total commitment level for the contract or contract event is reached.

MCP

TRENDCHART

It is possible to track updates to the Foreseen Dates of cost milestones in the MCP tab. Use the right-click menu of either the Milestone Plan or the individual milestones to access the Trendchart.

PROVISIONAL ACCRUAL

It is now possible to mark cost milestones as Provisionally Accrued in one click.

RISK

You can now mark commitment lines with being at risk. In the right-click menu of a commitment line, select Modify Field and then Risk. The commitment line will be color-coded appropriately. Green means at risk, and white means no risk.

ARCHIVE TAB

You can now link documentation to the Executive Summary and Closed phases of a contract. When you are in modify mode, click on the Executive Summary or Closed links and follow the dialog prompts to select the appropriate document. A store of documents is organized by contract in the ARCHIVE tab. You can enable this tab from the Options menu in the menu bar.

NEW CAP

MOVE COMMITMENT LINE

When you view your CAP using the IPCDB WBS view, you can now move your commitment lines from one IPCDB WBS to another. Right-click on a commitment line and select Move. A drop-down menu box will appear in column IPCDB WBS. Select the new IPCDB WBS and validate. Clicking on Undo Move will restore the most recent commitment line whose WBS you modified in its original WBS.

HISTORICAL COMMITMENTS

Historical commitments are now managed in the same way as in the old CAP view.

PO IPCDB TAB

This new tab closely matches the existing SAP Mils tab. The notable difference is that you can view milestone plans and milestones according to the PO, rather than the contract event. Milestone plans and milestones are grouped by contract event in the SAP Mils tab. You can enable or disable these tabs in the Options menu in the menu bar.

OMISSIONS

GEORETURN TOOL

This feature has been removed from the Tools menu on the menu bar.

MILESTONE SYNTHETIC VIEW

The synthetic view option is no longer available on the milestone right-click menu, but it is still available via Payment Assistance.

ADD HISTORY

The option to add history on a commitment line is no long available on the right-click menu, but it is still possible to add history through the History option on this menu.

PAYMENT ASSISTANCE

The Events function has been removed.

ODS

All functions that are related to the ODS system have been removed from the menu bar.

SAP TAB

The checkbox "Nodes with cmtl" has been deleted.

SAP MPP TAB

The CA/PA Graph and Georeturn Graph buttons have been deleted from the options in upper left-hand corner or the screen.

IMPORT EXCEL → DURATION IN MONTHS ON POTENTIAL CONTRACTS (FOR GSP)

In the Planned Contracts window, the option to enter the number of months has been omitted from the Parameters section of the window.

FIXED BUGS FROM THE 2013.03.12.8 VERSION

No. Mantis	Tab	Description

9	MPP	Partially paid milestones no longer cause the calculator in Contract-MPP-MCP tabs to show an incorrect Paid amount.
11	General	When creating Milestone Plans with the Automatic Generation option, using the Mono-Item parameter, a default PO Item number is chosen for you and generated automatically.
14	CAP	Under the IPCDB WBS Model view, a bug was corrected where it is now possible to modify the Georeturn on all planning lines.
49	General	In the Georeturn screen of a commitment line, entering a value into a field is now done as in Microsoft Excel; the numbers or not pre-formatted.
51	CAP	The decommitment history from previous years for all commitment lines is not visible in the detailed CA view in the top portion of the new CAP tab. Also known as the Commitment Line History.
154	Sap Mpp	In the SAP portion of the tab, it is now possible to update the Supplier field from the right-click menus of the POs, Mpps, and Milestones. The option is called "Affect Change Supplier".
250	General	With the updated GRN table structure in Oracle, it is now possible to view manually created GRNs in the GRN Integration screen.
278	General	An error was corrected in the Georeturn screen that gave an error "Georeturn must be <= 100!"
284	General	New IPCDB WBS branches will no longer be automatically created.
306	Contract	In any place where it is possible to create a Contract Event, please note that it is not necessary to fill in the CMTL Data screen. The Contract Event will still be created if you simply close the CMTL Data screen when it appears.
329	Payment Assistance	The request that gathers invoices into IPCDB has been updated. Corrected by F. Pinna (ESA-HSO) in August 2013.
526	General	In SAP Tools, a bug was corrected the prevented the administrator from creating a new company in the SAP Tables. Corrected by F. Pinna (ESA-HSO) in June 2013.
627	General	Under read-only access, the GRN data, CAP descriptions, Trendchart data are no longer modifiable.

REVISIONS IN VERSION 2013.03.12.8

NEW FUNCTIONS: GRN INCORPORATION

The following functions have been updated in the SAP GRN Integration screen:

- The focus is kept on the GRNs with the same confirmation number. For example, when the user clicks on the GRN with confirmation number 6000079673 in the SAP window (top), the same GRN will automatically be highlighted in the IPCDB window (bottom).

- The right-click menus for the following items have been updated:

- Yellow GRNs (GRNs whose statuses are different between SAP and IPCDB): It is possible to update the status of an IPCDB GRN to the status in SAP by choosing Update. It is also possible to Reject the SAP GRN, which will send it to the red "Reject" screen (The "Reject" screen is accessed by choosing the red radio button at the top of the SAP window.). Finally, it is possible to Break the milestone association IPCDB with the existing GRN. This is useful if you have a Rejected or Cancelled GRN coming in from SAP. In the end, the only GRNs that should be integrated into IPCDB are Posted in the Backend and Awaiting Approval.
- Blue GRNs (GRNs whose PO, PO Item, Status and Amount are different): It is possible to either Break, Integrate or Break & Integrate the GRNs. The Break function breaks the association of the existing IPCDB GRN with the milestone. The Integrate function starts the milestone association process for the SAP GRN that has been selected. The Break and Integrate function performs both functions in one click. It is also possible to Reject the SAP GRN.

NEW FUNCTIONS: MENU BAR: WINDOWS

- The Windows function on the Menu Bar allows the user to circulate among pop-up windows and the main IPCDB screen.

FIXED BUGS FROM THE 2013.03.12.1 RELEASE

No. Mantis	Déscription
155	Commitment Line Screen. When an MCP and MPP are created for a new Commitment Line the contractual dates are now equal in corresponding MCP and MPP milestones. There is now a lag of one month between the Foreseen Dates of MCP and MPP milestones.
471	General. IPCDB gave the error message "ORA-01843: not a valid month / ORA-06512: at line 2" when trying to modify different types of data like commitment lines or milestones. This was related to a procedural check of a disconnection between IPCDB and the Oracle database. It has been corrected.
80	General. For a milestone, it is now possible to enter a Commitment Date that is later than a Foreseen Date.

REVISIONS IN VERSION 2013.03.12.1

NEW FEATURES

WORKFORCE PLANNING MODULE (WPM)

- The administrator is now able to update all of the actuals and planned commitment lines with the "All" Button.
- The WPM button tips have been updated in order to clearly identify the function of each button.

A new pop-up message has been implemented in the WPM. When the user modifies the current year's values, the message "Do you want to modify the monthly profiles for the actuals?" appears.

- Clicking on Yes (Oui) modifies the Men.Year values for months passed e.g. If the current month is March, January's and February's values change.
- Clicking on No (Non) leaves previous months' values unchanged and spreads out the new value across the rest of the year. If the new men.year is less than the actuals, a delta will be applied to December of the current year.

REVISIONS IN VERSION 2013.03.12

NEW FEATURES

WORKFORCE PLANNING MODULE (WPM)

MANAGEMENT OF ACCOUNTS, DATES, AND AMOUNTS

- The user can enter M/Y values for a 10-year period.
- For Missions and Other Procurements the user can enter values in KEuro.
- It is possible to enter values per month by right clicking on the field of interest and selecting "Month Planning".

SAP WBS/CC	Ctr N°	D.	E.	Output	EPA	Fund Center	Fund	GL	Item	Cny	Date	Amount	P. Amount	Outst.	Desc
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICTAX0	09ICO	ESA	31/12/2009	29	29		
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICRUC0	09ICO	ESA	31/12/2009	44	44		
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICADM0	09ICO	ESA	31/12/2009	32	32		
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICMNP0	09ICO	ESA	31/12/2009	94	94		
E/0172-01	HIC1100550	C	1	550	HIC		1100550	HICFAC0	09ICO	ESA	31/12/2009	24	24		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICTAX0	09ICO	ESA	31/12/2009	655	655		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICRUC0	09ICO	ESA	31/12/2009	2 209	2 209		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICFAC0	09ICO	ESA	31/12/2009	618	618		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICADM0	09ICO	ESA	31/12/2009	1 800	1 800		
E/0172-01	HIC1100582	C	1	582	HIC		1100582	HICMNP0	09ICO	ESA	31/12/2009	9 672	9 672		
E/0172-01	IC9ADJUST	C	1	582	222		E/0172-01	9ADJUST	10ICO	ESA	31/12/2010	0	0		
E/0172-01	IC9NOCENI	C	1	582	222		E/0172-01	9NOCENI	10ICO	ESA	31/12/2010	6	6		
E/0172-01	IC9SECONI	C	1	582	222		E/0172-01	9SECONI	10ICO	ESA	31/12/2010	16	16		
E/0172-01	IC9SMEINI	C	1	582	222		E/0172-01	9SMEINI	10ICO	ESA	31/12/2010	16	16		
E/0172-01	IC9T&OFAI	C	1	582	222		E/0172-01	9T&OFAI	10ICO	ESA	31/12/2010	47	47		
E/0172-01	IC9UNDUTI	C	1	582	222		E/0172-01	9UNDUTI	10ICO	ESA	31/12/2010	1	1		
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_RUN	11PLN	ESA	15/09/2011	5		5	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPT	12PLN	ESA	01/01/2012	110		110	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPT	11PLN	ESA	15/09/2011	190		190	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPR	12PLN	ESA	01/01/2012	80		80	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPR	11PLN	ESA	15/09/2011	229		229	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPH	11PLN	ESA	15/09/2011	218		218	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_FAC	12PLN	ESA	01/01/2012	16		16	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_FAC	11PLN	ESA	15/09/2011	27		27	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_ADM	12PLN	ESA	01/01/2012	1		1	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_ADM	11PLN	ESA	15/09/2011	1		1	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_RUN	12PLN	ESA	01/01/2012	5		5	
E/0172-01	PLN1100582	C	1	582	222		1100582	PLN_MNPH	12PLN	ESA	01/01/2012	96		96	

COMMITMENT LINE GENERATION

- The following planning GL Account codes apply:
  - PLN_HSO for manpower HSO,
  - PLN_TEC for Manpower TEC,
  - PLN_OP-P for Manpower OPS Project,
  - PLN_OP-S for Manpower OPS Support ,
  - PLN_RES for Manpower RES,
  - PLN_EOP for Manpower EOP,
  - PLN_ORUN for Other Running Costs (Other Procurement Costs),
  - PLN_ADM for General and Admin Support,
  - PLN_COR for Corporate Governance, and
  - PLN_FAC for ESA facilities
- For provisional actuals, the GL Account code will start with PRV_

INTERFACE

- Validating specific data entries works in the same way as using Microsoft Excel:
  - When using the arrow key, Enter key, or clicking into another cell, the data is validated.
- The calculations are displayed on the bottom portion upon validation of the data.
- The user is able to cancel and close the interface without permanently modifying data. Click on the red X.
- The user is able to save her work by clicking on floppy disk icon.

ADMINISTRATOR RIGHTS

- Rates Management
  - The administrator maintains the rate values.

  - Generating recharge costs, Category B and Category E costs will be done by the IPCDB Administrator twice a month, starting at the beginning of each month.
- At the financial closure of account, the administrator replaces the generated actuals with the final actuals.

PROVISIONALLY ACCRUED MILESTONES

- The end-user has the possibility to flag a milestone that is has neither been achieved nor linked to a GRN with an 'awaiting approval' status as *provisionally* achieved.

A check box is available on each milestone line in order to flag the milestone as provisionally accrued.

- A color code will be implemented for the different status of the Milestone Cost:
  - White when not linked to a GRN
  - Red when not linked to a GRN and Provisionally Achieved
  - Orange when status 'Awaiting Approval'
  - Blue when 'Awaiting Approval' and Provisionally Achieved
  - Green when 'Posted in the Backend'
- The cost information in the MCP and Contract views now shows the following values:
  - Total
  - Accrued
  - Provisional
  - Not accrued

- Once a milestone is set as provisionally achieved, its foreseen date is no longer modifiable.

- The color-coded milestones are visible in both the MCP and CAP views. In the CAP view, the milestones are visible when clicking on a project's Cost values.

GRN MANAGEMENT

GRN INCORPORATION

- GRNs that are imported from SAP are presented in the GRN Incorporation screen in a new way. At the beginning of each day, Sap GRNs are imported and updated into the IPCDB application.
- In the GRNs SAP window (top portion), the GRNs that are imported from SAP are shown. They are organized as

follows:

  - In black, all the GRNs that have come from SAP are shown.
  - In white, GRNs that are identical in SAP and IPCDB are shown. The confirmation number, PO, PO Item, status, amount and posting date are the same. No action is possible.
  - In green, GRNs from SAP that are not entered into IPCDB are shown. These can be integrated or rejected.
  - In yellow, GRNs whose information is all the same in SAP and IPCDB, except for their statuses, are shown. No action is possible.
  - In blue, GRNs who only share the same confirmation number in SAP and IPCDB are shown. No action is possible.
  - In red, any GRN that the user has marked as 'Rejected' through the right-click menu will be saved here for the user to consult and process at any time.
- In the GRNs IPCDB window (bottom portion), all of the GRNs that have already been integrated into IPCDB are shown.
  - In black, all the GRNs that have already been entered into IPCDB are shown.
  - In white, GRNs that are identical in IPCDB and SAP are shown. The possibility to Break an association will be available in a future release.
  - In green, GRNs that are only found in IPCDB and share no information with any SAP GRN are shown. No action is possible.
  - In yellow, GRNs whose information is all the same in IPCDB and SAP, except for their statuses, are shown. No action is possible.
  - In blue, GRNs who only share the same confirmation number in IPDB and SAP are shown. It will be possible to break the association of these GRNs and update with SAP information in a future release.

MCP TAB

- It is possible to break an association of a GRN and a milestone on the MCP screen. Delete the accrual date of the GRN in the GRNS window.

- Entering an accrual date for an 'Awaiting Approval' GRN changes the status to Posted in the Backend.
- If you integrate a GRN that is Posted in the Backend, the Foreseen Date of the milestone becomes the Posting Date of the Posted in the Backend GRN.

- Manually entering a confirmation number on a milestone line automatically creates a GRN in 'Awaiting Approval' status.

FIXED BUGS FROM THE 2012.09.02.09 RELEASE

Please look up the listed item numbers in Mantis (accessible from the IPCDB menu bar) if you would like more information on which bugs and work requests have been resolved in this release.

No. Mantis	Déscription
155	Tab MPP. When an MCP and MPP are created for a new Commitment Line the contractual dates should be equal. When an MCP and MPP are created for a new Commitment Line the contractual dates should be equal in the MCP and in the MPP. There is only one contractual date per milestone.
160	General. Project Controllers can delete an accrued confirmation number. Project Controllers can delete an accrued confirmation number. Please disable this access. Operators should have this access only.
213	Tab MCP. Adding a Confirmation number manually doesn't change the Foreseen date automatically
216	Tab Contract. GL account error message. When entering a new commitment line the WBS and Fund can be entered but as soon as a GL account is typed IPCDB gives the error message "No IPCDB Bukey correspondance with these GL and Fund".
245	Tab Contract. Dispay different contract in Contract view. Please add a filter in Contract view to avoid seeing different contracts in Work Package.
246	Tab Contract. Move WP in another contract. Please prevent to move a WP containing a contract into another contract.
263	Tab CAP. New CAP view - Wrong WBS description. Dans la nouvelle CAP View, pour le CAP par WBS la description doit etre la description de la WBS et pas celle du Product tree.
265	General. CA/PA/Cost quand History. Le calcul des CA avec History est faux dans le yearly profile (voir video).

271	Tab CAP. Duplication CMTL avec Accrued date. Dans la nouvelle CAP View, pour le CAP par WBS la description doit etre la description de la WBS et pas celle du Product tree.
274	Tab MCP. For a planned commitment line the foreseen data and the accrual date are filled in before the commitment. For my planned commitment lines C21788 CCN 20 the foreseen date and the accrual date of the MCP are filled in with 11 September 2012 while yesterday these were updated with different later values. This means I have ACCRUED COSTS on a PLANNED COMMITMENT LINE without a confirmation number or manual transaction. All 4 milestones are accrued!
275	General. Focus problem when switching tabs. Voir la vidéo attachée. Au début je suis dans l'onglet Mpp et le contrat C1155500, je sélectionne une invoice, clique sur "Go to payment assistance" et lorsque je reclique sur l'onglet Mpp je suis redirigé vers le contrat C1850010 CCN 319 qui est un autre event contract sur lequel je suis allé précédemment lors de cette session, mais j'aurai dû être redirigé vers le C1155500.
287	Georeturn. Ce n'est pas possible de modifier le retour geographique. Ce n'est pas possible de modifier le retour geographique: apparemment les calculs utilises dans le module du georeturn ne prennent pas en compte les vraies donnees et generent des pourcentages avec un nombre excessif des chiffres decimales qui a son tour empechent la validation des entrees (video envoie par e-mail)
288	Commitment Line Screen. After deleting the numbers in the Note frame, IPCDB displays the Mils as not accrued. I have deleted the series of numbers which very often appears in the "Note" frame. As a result, IPCDB displays as not accrued the whole amount associated to the commitment line. As of now, it has happened in two cases, both refrerring to old commitments. For reference, look at the following: - C1464200 - PF290809 (Fund: E/0136-01Y)
290	Commitment Line Screen. When a commitment line is modified that has cost milestones before 2010, these costs are deleted. When a commitment line is modified that has cost milestones before 2010, so without a confirmation number, the accrual date is removed from these milestones so in IPCDB these actual costs are deleted.
295	Tab MPP. Inchoerence dans la facon de calculer les totaux entre les onglets Contract et MPP. Inchoerence dans la facon de calculer les totaux entre les onglets Contract et MPP (voir fichier en piece jointe Item 295.docx)
297	WPM. Utilisateurs avec un profile Project controller ne peuvent pas utiliser le Module WPM. Utilisateurs avec un profile Project controller ne peuvent pas utiliser le Module WPM parce que le combo box project n'est pas renseigne.

299	General. Export to Excel not working. L'export Excel ne fonctionne pas correctement. A vrai dire l'export est bien effectué mais une fois l'export effectué, un formatage des données est automatiquement appliqué ce qui a pour conséquence de retirer l'essentiel des données...
313	Tab Contract. When milestones in an existing commitment line are split in MCP and MPP the MCP modification is deleted. When milestones in an existing commitment line are split in MCP and MPP the MCP modification is deleted at validation of the modification causing an unbalance between MCP and MPP.
320	General. Budkey to be included in the "Modify panel". Dear Development team, Could you please add the "Budkey" modification option to the panel that appears when you right-click in either the "SAP" or the "Contract" tabs? (see attached image) Thank you in advance Krisztian Balczo
372	Tab MPP. Tab MPP est lente. Version RC_2013.01.01 (et les versions antérieures) Quand tu cliques sur un milestone, cela fait 10 secondes d'attente. Les project controlleurs ainsi que les opérateurs racontaient souvent ce problème. Selon Filippo, il y a un query non-obligatoire que est fait dès qu'on clique sur le milestone. Il faut effacer cette partie du code.
402	Tab PT. Création milestones dans une cmtl: erreur duration doit être > 0
403	Tab PT. Pas possible de cut et paste une WBS