

What's New V6.21.3.3

Release, March 2022



Prepared by M. Le Coq / L. Molina, JPSI Group

MILESTONES COST LINKED									
Contract	Type	MP	Mils No	Milestone Description	Amount	Cur	F Date		
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	98 755.67	EUR	29/11/2017		
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	22 784.76	EUR	28/11/2017		
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	206 802.51	EUR	18/12/2017		
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	8 000.00	EUR	23/10/2017		
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	7 000.00	EUR	01/12/2017		
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	17 310.00	EUR	24/03/2017		
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	95 263.33	EUR	29/11/2017		
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	23 987.21	EUR	01/09/2017		

MILESTONE PAYMENT LINKED									
Contract	Type	MP	Mils No	Milestone Description	Amount				
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent to...	42 32				
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	32 54				
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent to...	40 8				
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	23 1				
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent to...	40				
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	40				
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent to...	7				
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent to...	8				
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	7				

Code	Description	Date	Occured	Project

What's new

Version 6

- 1) Text input
- 2) Text input
- 3) Text input
- 4) Text input
- 5) Text input

Version 8

- 1) Text input
- 2) Text input
- 3) Text input
- 4) Text input
- 5) Text input

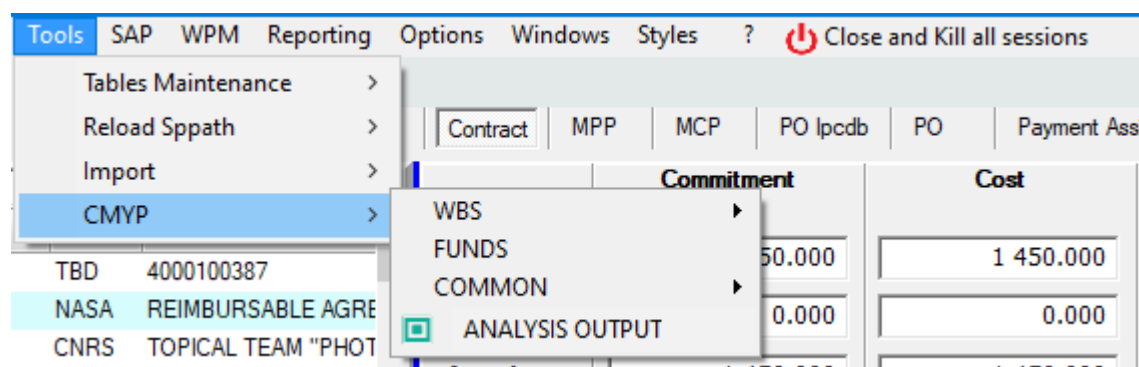
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NEW FEATURES IN VERSION 6.21.3.3

UPDATE OF CMYP WBS GROUPING

CMYP WBS GROUP



		Commitment	Cost
TBD	4000100387	50.000	1 450.000
NASA	REIMBURSABLE AGRE	0.000	0.000
CNRS	TOPICAL TEAM "PHOT	1 450.000	1 450.000

CMYP WBS GROUPS

CMYP TABLES

CMYP WBS Group

N°	Reference	Level	Parent
1	-	1	-
2	-	2	-
3	07. Mpcv-Esm	1	-
4	Astronaut Activities	1	-
5	Atv Operations	1	-
6	Atv Production	1	-
7	Aurora - Not To Be Reported	1	-
8	Aurora-Exomars	1	-
9	Benefit, Strategy, Education, Outreach And Prog. Manag...	1	-
10	Commercial Partnerships	1	-
11	Commercial Services	1	-
12	E3p Period 1	1	-
13	Expert - Not To Be Reported	1	-
14	Exploration	1	-
15	Future-Hre	1	-

CMYP TABLES

QRC WBS Group

N°	Reference	Level	Parent
1	—	1	—
2	—	2	—
3	Astronauts	1	—
4	Atv & Iss Development	1	—
5	Benefit, Strategy, Education, Outreach And Prog. Manag...	1	—
6	Commercial Partnerships	1	—
7	Commercial Services	1	—
8	E3p Contingency	1	—
9	Exomars	1	—
10	Exploration	1	—
11	Exploration & Transportation	1	—
12	Gateway	1	—
13	Gateway Utilisation	1	—
14	Ground-Based And Suborbital Utilisation	1	—
15	Hre Third Party	1	—

CMYP TABLES

IY WBS Group


N°	Reference	Level	Parent
1	—	1	—
2	—	2	—
3	Astronauts	1	—
4	Atv & Iss Development	1	—
5	Benefit, Strategy, Education, Outreach And Prog. Manag...	1	—
6	Commercial Partnerships	1	—
7	Commercial Services	1	—
8	E3p Contingency	1	—
9	Exomars	1	—
10	Exploration	1	—
11	Gateway	1	—
12	Gateway Utilisation	1	—
13	Ground-Based And Suborbital Utilisation	1	—
14	Hre Third Party	1	—
15	Iss Operations	1	—



CMYP TABLES			
CMYP Domains			
N°	Reference	Level	Parent
1	_	1	_
2	_	2	_
3	Science & Optional Programmes	1	_
4	Basic Activities & Others	1	_
5	3rd Parties	1	_
6	Basic Activities	2	Basic Activities & Others
7	Exomars	2	Science & Optional Programmes
8	Exomars & Prodex	2	_
9	Gstp	2	_
10	Human And Robotic Exploration	2	Science & Optional Programmes
11	Human Spaceflight & Robotic Exploration - Future	2	_
12	Human Spaceflight - Future	2	Science & Optional Programmes
13	Not To Be Reported	2	_
14	Others	2	Basic Activities & Others
15	Third Party Hre	2	_

CMYP DOMAINS

CMYP Analysis : WBS / Funds											
WBS	CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IY WBS GROUP	IY WBS SUPERGROUP	DOMAIN GROUP	DOMAIN SUPERGROUP
E/0156	Adm	ESA Project	...	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program...
E/0182	Arv - Advanced Re-Entry Vehicle	ESA Project	...	Transportation	Transportation	Transportation	Transportation	Transportation	Transportation	Human And Robotic Explor...	Science & Optional Program...
E/0118-01	Nodes	ESA Project	...	Iss Development Related P...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Explor...	Science & Optional Program...
E/0148-01	Enl	ESA Project	...	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program...
E/0120	European Soyuz Missions And Ldm	ESA Project	...	Iss Development Related P...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Explor...	Science & Optional Program...
E/0102-01	Columbus Operations Engineering Support	ESA Project	...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...
E/0109	Mpcv-Esm	ESA Project	...	Mpcv-Esm	Orion-Esm Flight Models 1 ...	Orion-Esm Flight Models 1 ...	Orion-Esm Flight Models 1 T...	Orion-Esm Flight Models 1 T...	Orion-Esm Flight Models 1 T...	Human And Robotic Explor...	Science & Optional Program...
E/0107-01	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...
E/0432	Aurora Mep-2 Sub-Element 2	ESA Project	...	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...
E/0125	Mpcv-Esm Production Fm6 & Studies	ESA Project	...	Mpcv-Esm	Orion-Esm Batch A	Orion-Esm Batch A	Orion-Esm Batch A	Orion-Esm Batch A	Orion-Esm Batch A	Human And Robotic Explor...	Science & Optional Program...
E/0126	Atv-Jv And Ground Segment Development	ESA Project	...	Iss Development Related P...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Explor...	Science & Optional Program...
E/0144-01	Iss Biology Subrack PA & Exp Inserts	ESA Project	...	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Explor...	Science & Optional Program...
E/0186-01	Scenario Studies	ESA Project	...	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...
E/0105-01	Columbus Ops 2011 And Onwards	ESA Project	...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...
E/0101-01	Iss Infrastructure Sustainability	ESA Project	...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...
E/0421-01	Prep. Act. - Optional Prog. - General	ESA Project	...	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...
E/0197	Melfi & Mag Spares & Sust. Eng. For Nasa	ESA Project	...	Hre 3rd Party - Human Spa...	Hre Third Party	Hre Third Party	Hre Third Party	Hre Third Party	Hre Third Party	Third Party Hre	...
E/0115-01	Technology Demonstrators For Iss	ESA Project	...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...
E/0116-02	Expert Period 2	ESA Project	...	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...
E/0169	Space Resources	ESA Project	...	Lunar Exploration	Lunar Exploration	Exploration & Transportation	Lunar Exploration	Lunar Exploration	Lunar Exploration	Human And Robotic Explor...	Science & Optional Program...
E/0134	Era	ESA Project	...	Iss Development Related P...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...
E/0188	Lunar Lander	ESA Project	...	Lunar Exploration	Lunar Exploration	Exploration & Transportation	Lunar Exploration	Lunar Exploration	Lunar Exploration	Human And Robotic Explor...	Science & Optional Program...
E/0422	Aurora Exomars	ESA Project	...	Aurora-Exomars	Exomars	Exomars	Exomars	Exomars	Exomars	Exomars & Prodex	...
E/0178	Early Activities For Human Exploration	ESA Project	...	Exploration	Exploration	Exploration	Exploration	Exploration	Exploration	Human And Robotic Explor...	Science & Optional Program...
E/0102	Columbus Operations Engineering Support	ESA Project	...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...
E/0114-01	Payload Integration And Oper. Support	ESA Project	...	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Explor...	Science & Optional Program...

LAYOUT: RESIZABLE SCREEN


Evt Ctr [LMOLINA] [Administrator]

Contract Event Data

CTR No
Type
PO Default

Fund reservation
Shopping Cart
Division Code

Est. Amount
Estimated Duration
Activ. Area

SC Approval Date ☐
Program Reference

SC Initiation Date ☐
WorkPlan Ref.

Description

Phase 2 of Multi-purpose Vision-based Navigation System Engineering Model - Part 1: Common Technology Development for Landing and Rendezvous Applications (VISNAV-EM-1)

Actors

PROJECT MANAGER
PRIME CONTRACTOR

TECHNICAL OFFICER
PLACE OF WORK

CONTRACT OFFICER
Signed by Contractor on

PROJECT CONTROLLER
Signed by Agency on

Life Cycle

IPCD B CONTRACT DATA [LMOLINA] [Administrator]

SC No Shopping cart data has not been retrieve from the Datalake

Progr. Refer. Activity Area WorkPlan Ref.

	Datalake	PC/Plan. date	
CLOSED <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> 27/11/2016	
Exec. Summary Date <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> 24/01/2017	
Kick Off Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Datalake Status <input type="text"/>
Sign. Contractor Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Sign. ESA Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
PO Approval Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	IPCDB Planned <input type="checkbox"/>
PO Creation Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Negotiation Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	IPCDB Status <input type="text"/> 7
RBR Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
TEB Rep. Approv. Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
TEB Date <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> 13/07/2010	
TOB Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ITT / RFQ Closing Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ITT / RFQ Start Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RFX Date <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> 13/07/2010	
Pre TEB Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
TEB Nom. Approv. Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	TEB Nomination <input type="checkbox"/>
SC Final Approv. Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	SOW Approved <input type="checkbox"/>
SC Start Approv. Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
SC Creation Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
IPC Date <input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> 13/07/2010	
AC Date <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Unique Code

WBS SCAP A 01

Actors

Prime Contractor HHID Name

Initiator JANSSENS V. Division

Original actors

Init. Service Cont

Current actors

Project Controller Semahi, Jamel C

Estimated Amount (€)

(Right click for Popup Menu)

Category	File Name
1	

Procurement Proposal TO Dates

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IPCD B WPM

WorkForce Planning in Segment 1100545 for Project and Fund E/0105-01R

Data Rates

Men per Year

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
HRE Contractors										

Manpower Cat S

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
ESTEC Cat S										
ESOC Cat S										

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Missions Cost										
Other Procurement Cost										

Class C: Manpower (KEURO) - Direct Costs

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
HRE Contractors										

Class E: Admin, IT and FM (KEURO) - Indirect Costs

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Admin Cat S										
Admin Support										

Class A: Industrial Cost / Class B: Running Costs and Other procurement (KEURO) - Direct Costs

Project

Fund E/0105-01R

☐ All Funds ☐ Personal Filter

☒ Year Planning ☐ Month Planning

Save and Generate
Men/Year and Recharge for this Project/Fund

Copy CJ13 **Refresh CJ13**

Generate Provisional and Planned lines for Project Root

Show old buttons

Tutorial (link to PDF)

Official ESA Rate Document

Generate Provisional and Planned lines for All Projects

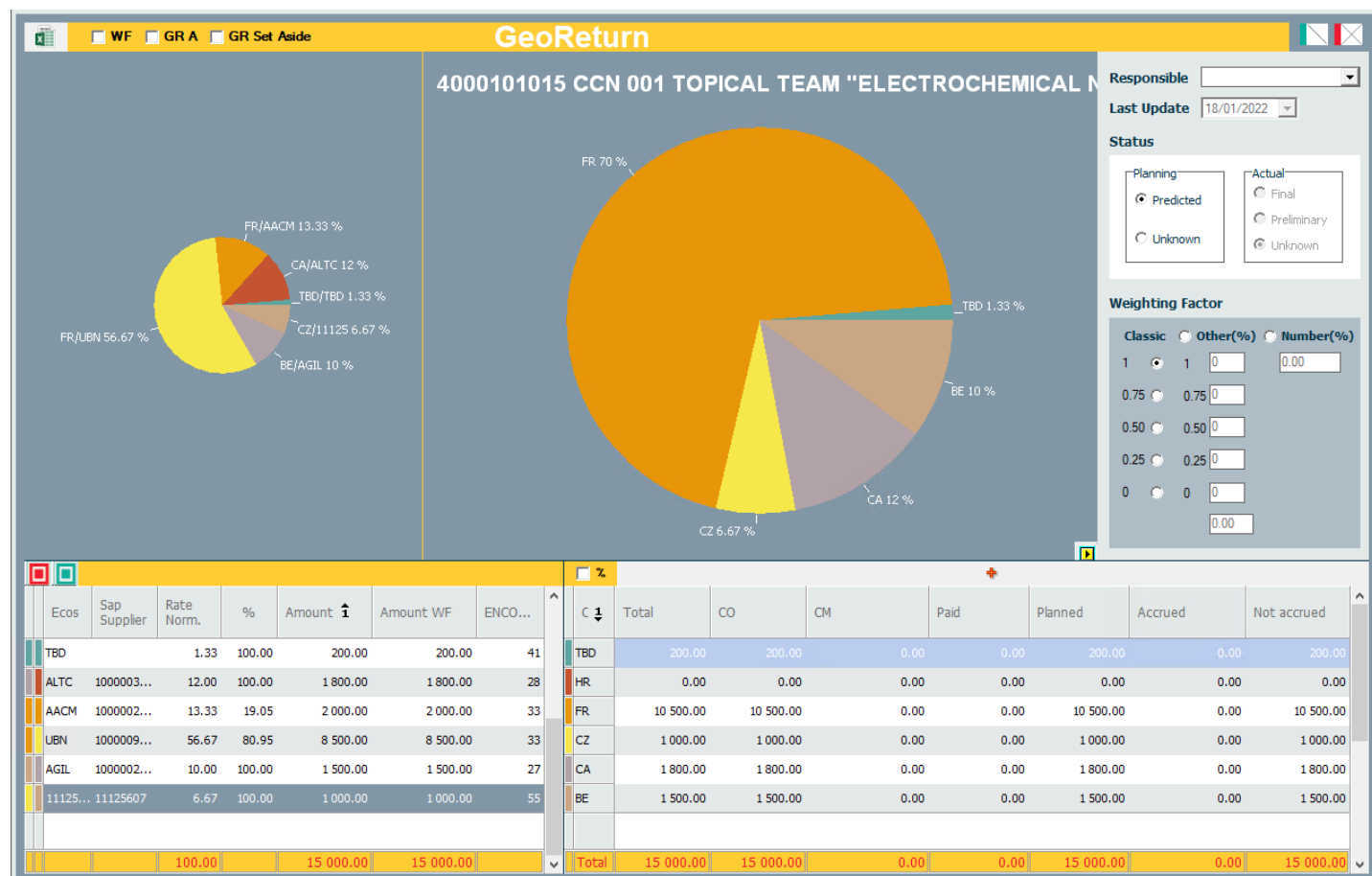
Launch End Of Month Procedure

FIXED BUGS FROM THE 6.21.3.3 VERSION

2096	WPM	WPM generates extra cost
2166	WPM	Remove OPS Project in WPM (OPS Support exists)
2167	WPM	Correction of size of WPM windows split (input, output)
2169	Tab Contract	Company code/supplier code disappears from commitment line when decommitting to zero.
2157	General IPCDB	Disclaimer to be saved in user profile

NEW FEATURES IN VERSION 6.21.3

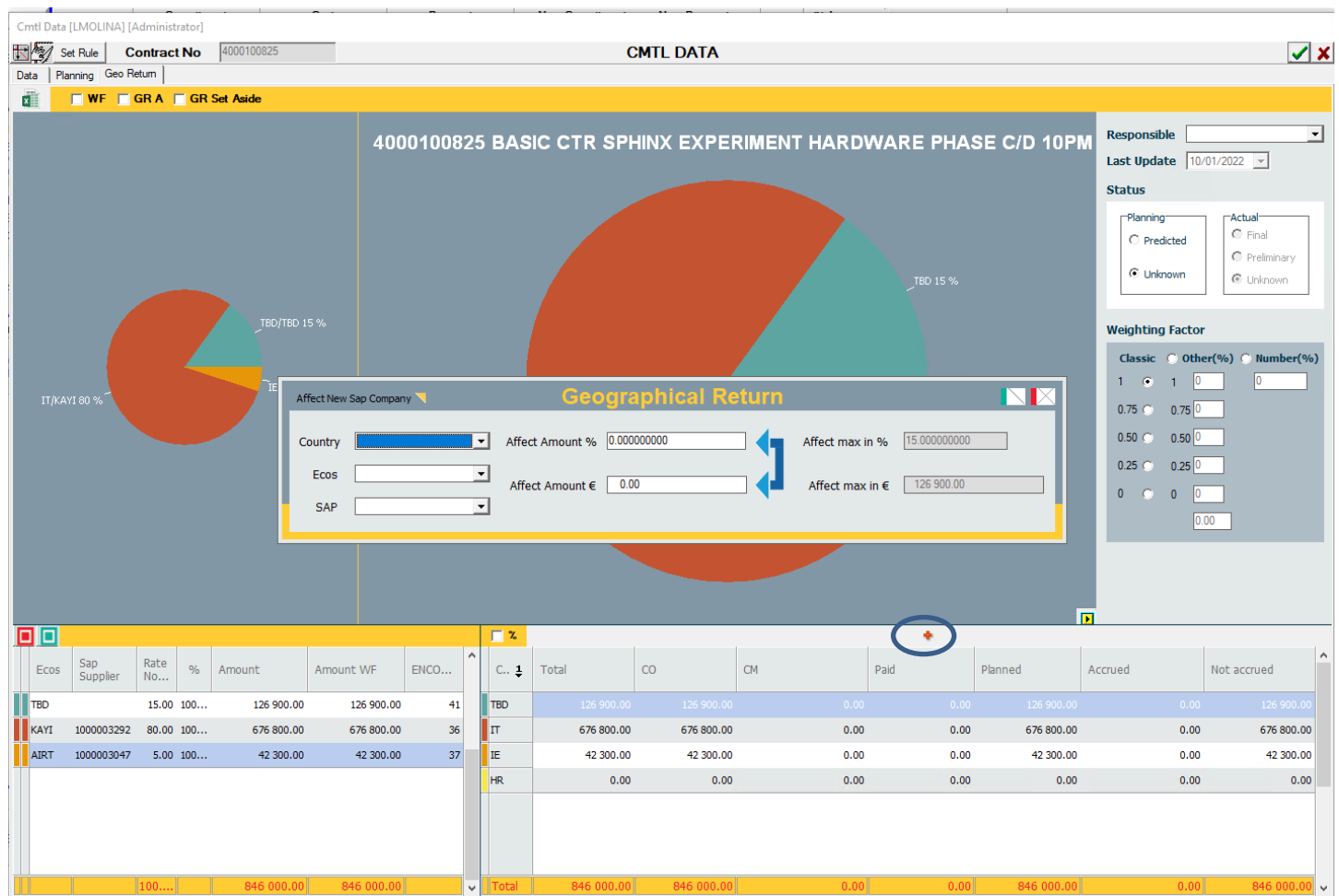
GEORETURN



SELECTION OF COMPANY

FUNCTIONALITY "AFFECT NEW SAP COMPANY"

To create a new country as part of the geographical Return distribution, click on the icon "+".



At first, select a country and an amount/percentage. Then tick "Affect New Sap Company" to select or create a specific company.

Affect New Sap Company

Geographical Return

Country BELGIUM Affect Amount % 10 Affect max in % 15.000000000

Ecos Affect Amount € 84 600.00 Affect max in € 126 900.00

SAP

Companies							
E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
A_B		A_B	A_B	ARIANESPACE (B)	*FICTITIOUS*	ARIANESPACE (B)	BELGIUM
ABCT	1000002527			ABC TANK SERVICE	TERVUREN		BELGIUM
ABLS	1000011608	ABLS	ABLS	ABELSYS S.A.	Chaussée de Marche 471	ABELSYS S.A.	BELGIUM
ACHA	1000002607			AIR ET CHALEUR	B-1073 BRUXELLES		BELGIUM
ACIA	1000002609			ACIA GROUPEMENT	1190 BRUXELLES		BELGIUM
ACSE	1000002639			ACSE INTERNATIONAL	B-1030 BRUSSELS		BELGIUM
ADMC		ADMC	ADMC	ADVENTUS MANAGEMENT CONSULTANC...	BRUSSELS	ADMC	BELGIUM
AEGO	1000002825			AEROGO EUROPE NV	EKEREN		BELGIUM
AETL	1000002884	AETL	AETL	AETHIS SA	B 1348 LOUVAIN LA NE...	AETHIS SA	BELGIUM
AGIL	1000002936	AGIL	AGIL	AGILENT TECHNOLOGIES BELGIUM SA/NV	ROTSelaar	AGIL	BELGIUM

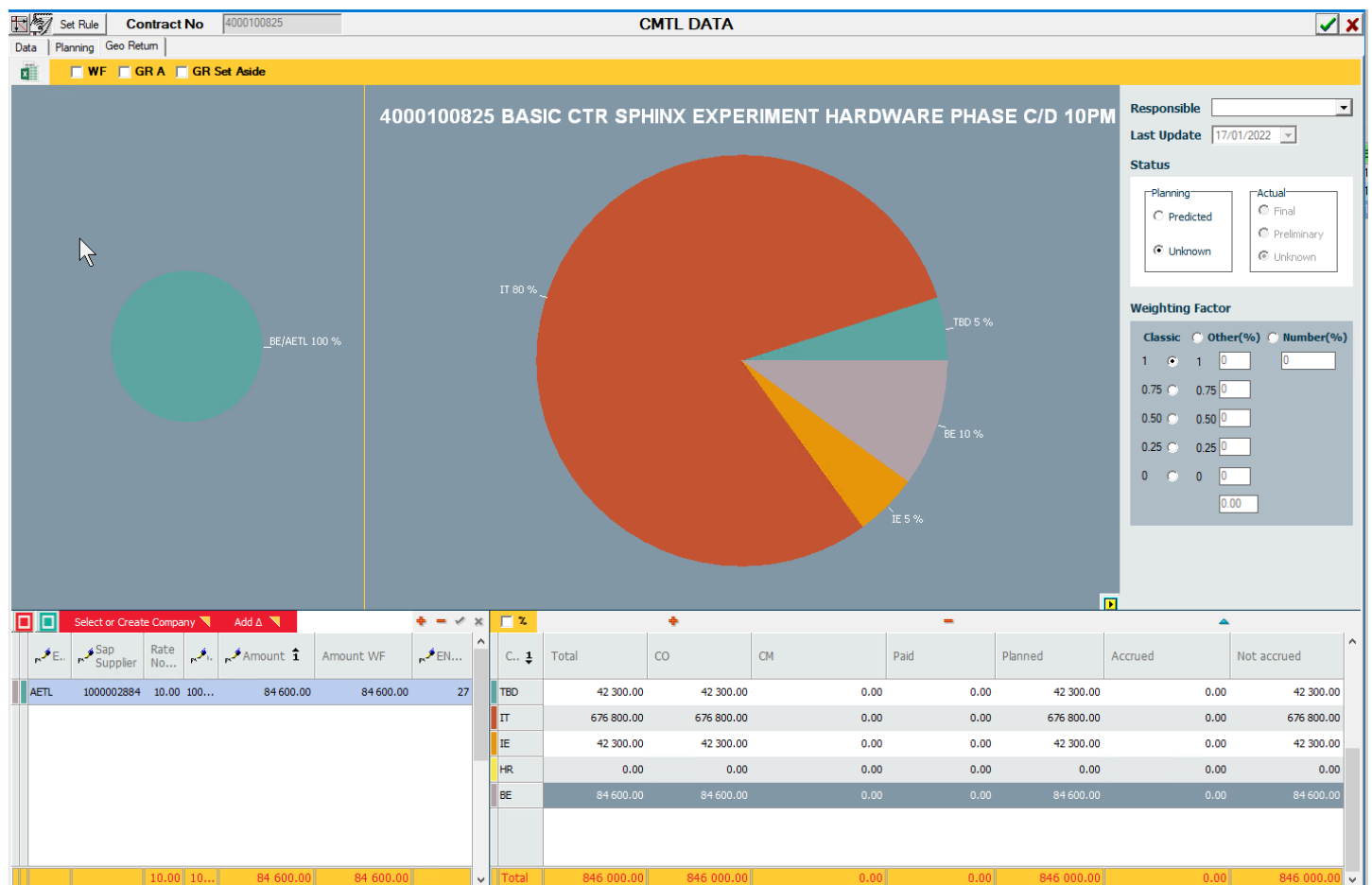
Affect New Sap Company

Geographical Return

Country: Affect Amount %: Affect max in %:

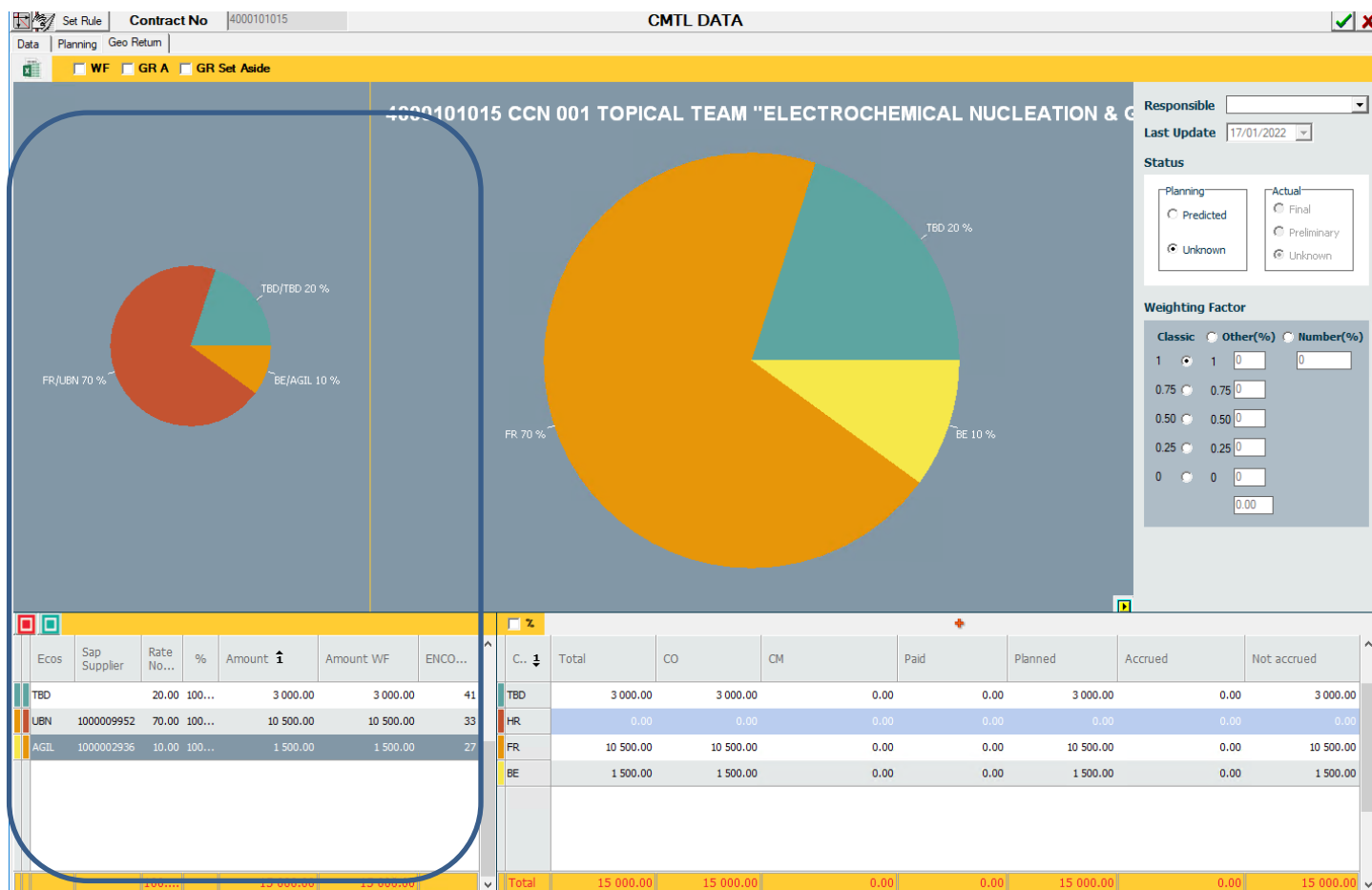
Ecos: Affect Amount €: Affect max in €:

SAP:

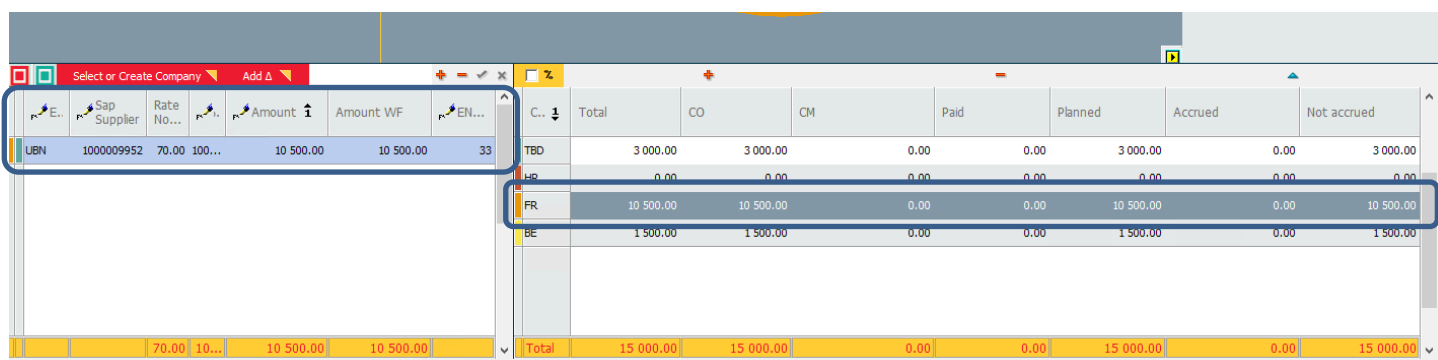


AMOUNT DISTRIBUTION PER COUNTRY IN GEORETURN TAB

Several companies from the same country are participating to achieve the committed activity. The Georeturn amount for this country is distributed as per the procurement specifications among the different companies. This is the purpose of the left panel of the Geo Return tab, dedicated to the company details. In this company table, if the inserted value is different from the total value affected to this country, the database will record it only at the second entry/validation. This is a security to avoid discrepancy between these two screens, and the overall commitment value.

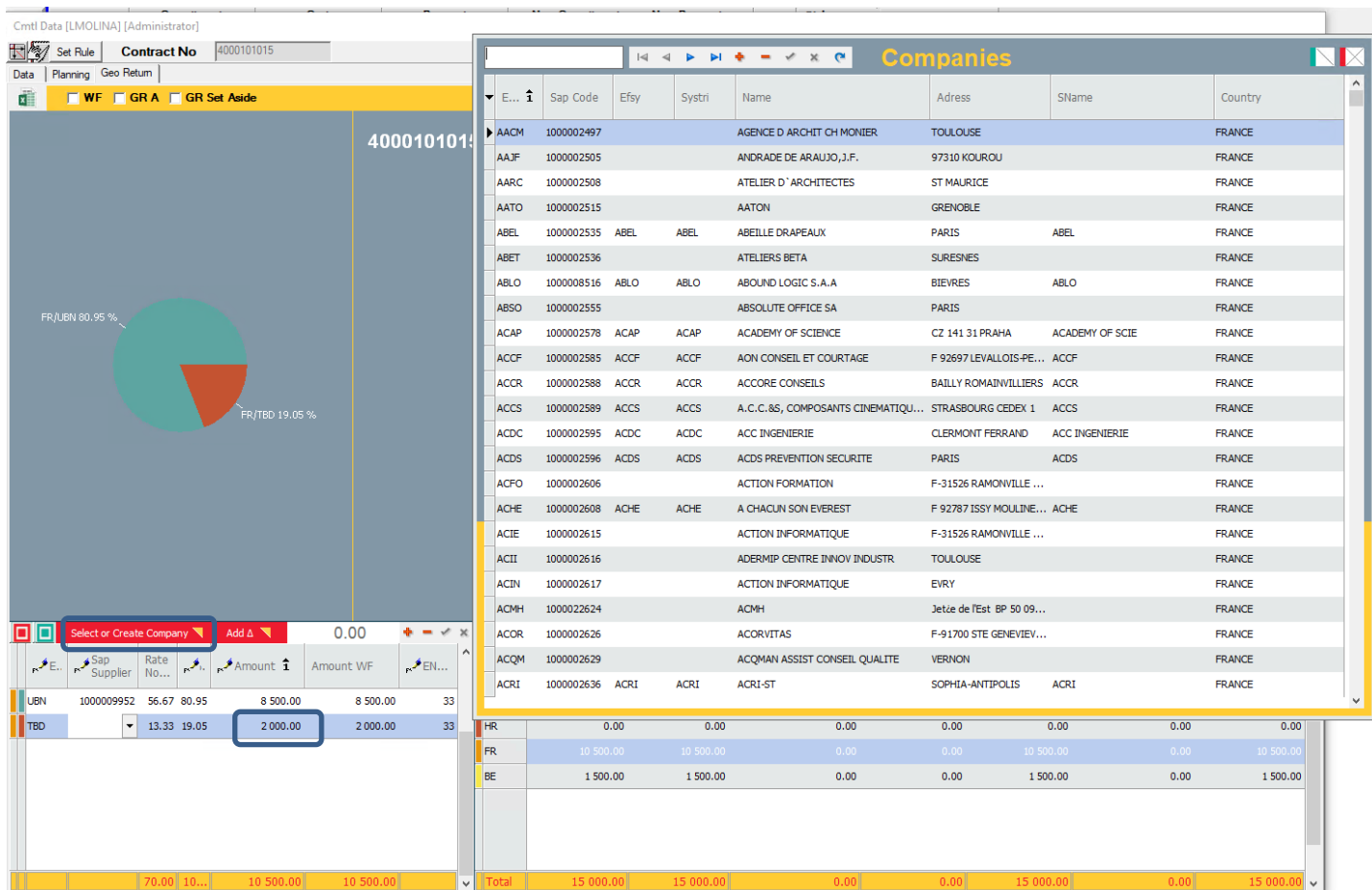


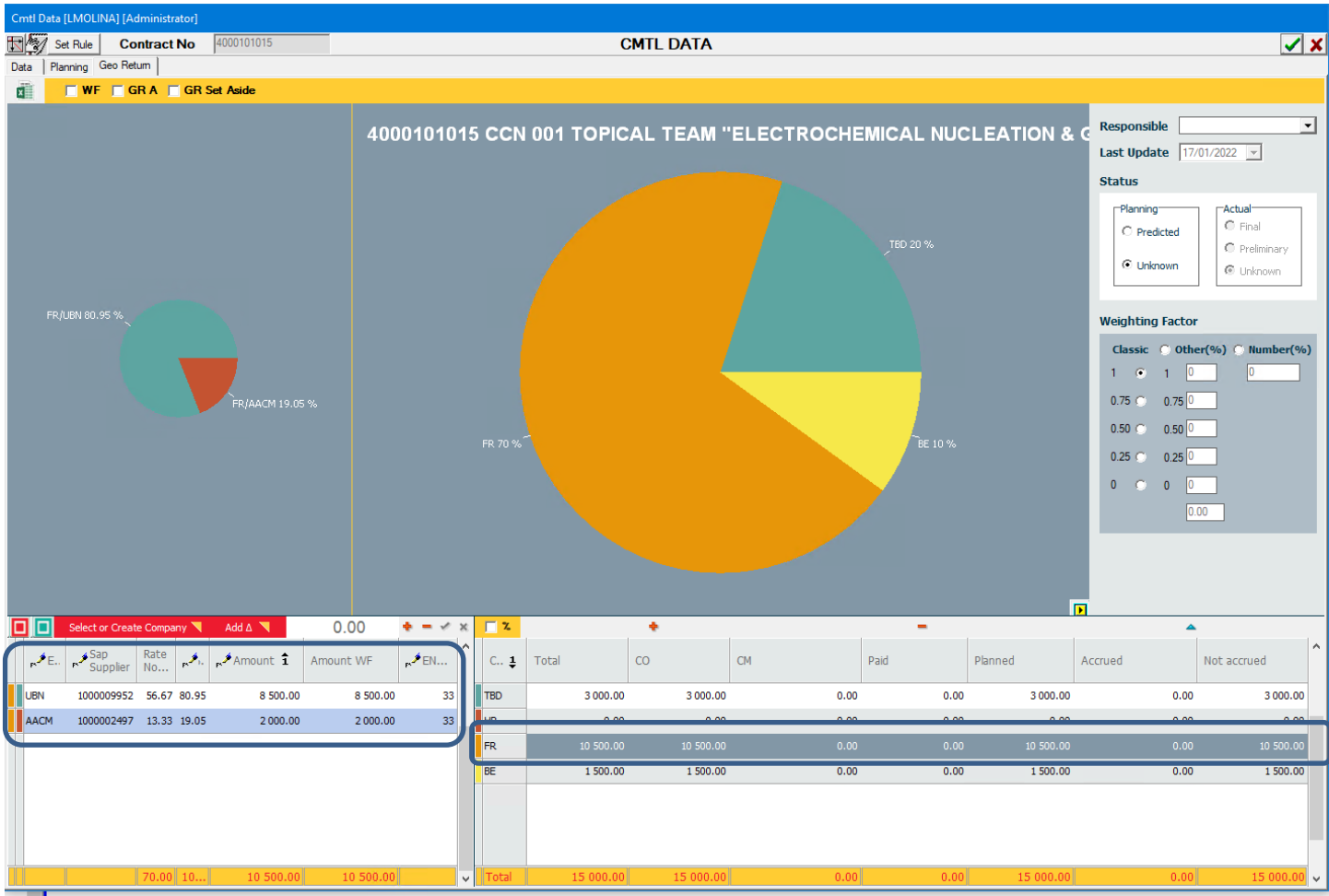
Zoom on the French geographical distribution, and addition of a subcontractor:



The user can insert a value similar to the total value affected for this country, then the amount is recorded directly. Or, if the user populates the line with a value lower than the overall value, the amount is recorded only at the second entry/validation. Finally, if the amount entered is higher than the total value, the entry is deleted and the line is set back to zero euro.

Select or Create Company				Add		2 000.00							
E..	Sap Supplier	Rate No...	Amount	Amount WF	EN...	C..	Total	CO	CM	Paid	Planned	Accrued	Not accrued
UBN	1000009952	56.67 80.95	8500.00	8 500.00	33	TBD	3 000.00	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00
						HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FR	10 500.00	10 500.00	0.00	0.00	10 500.00	0.00	10 500.00
						BE	1 500.00	1 500.00	0.00	0.00	1 500.00	0.00	1 500.00
		56.67 80.95	8 500.00	8 500.00		Total	15 000.00	15 000.00	0.00	0.00	15 000.00	0.00	15 000.00





ACTIVE GEORETURN TAB FOR NEW TYPE OF CONTRACTS

In order to provide the most reliable Georeturn distribution, we have put in place some automated processes to update the georeturn and respective tabs. For the remaining delta, between the calculation the commitment data and the Georeturn distribution, users are invited to “update Geo Return” for their fields of activities or to report an issue via Mantis in case of technical incoherency.

SAP MPP AND WPM GENERATED CONTRACTS (PRV/PLN)

VIA SAP MPP TAB

Whenever a contract is integrated in the Database via the SAP MPP, thus the Geo Return tab will be updated and activated while the creation of the CMT DATA. User do not need to activate manually the geographical distribution by triggering “Automatic Update GR”.

The screenshot shows the 'Financial Data' form. It includes fields for 'Company' (HPSP), 'Sap Company' (1000002212), 'Currency' (EUR), and 'Country' (GERMANY). Below these fields is a checkbox labeled 'Automatic Update GR' which is checked. At the bottom, there is a 'Weighting Factor' section with radio buttons for 1, 0.75, 0.5, 0.25, and 0.

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Contracts

Contract No.	Prime	SAP Supplier	Description
4000100671	DSFR	100000651	FSL-EC FASES LAUNCH PREPARATION
4000100691	ALSR	1000003215	MULTI-PURPOSE VISION-BASED NAVIGATION SYSTEM ENGINEERING PAR...
4000100761	HHID	1000002131	SCIENTIFIQ SUPPORT FOR MAXUS 8-IFAM
4000100783	HPSD	1000002212	NANOTUBE REINFORCED STRUCTURAL MATERIALS FOR SPACECRAFT A...
4000100792	NASA	1000005037	REIMBURSABLE SERVICES PROVIDED BY NASA UNDER THE FRAME OF T...
4000100825	KAYI	1000003292	SPHINX EXPERIMENT HARDWARE PHASE C/D
4000100865	CNRE	1000005522	GROUND SEGMENT AND OPERATIONS SUPPORT FOR ER62
4000100984	VNPS	1000010665	SUBJECT LOADING SYSTEM FOR ISS TREADMILL SECOND GENERATION P...

Contract Events

Type	Description
BASIC CTR	NANOTUBE REINFORCED STRUCTURAL MATERIALS FOR SPACECRAFT APPLICATIONS

Milestone Plan

No.	Phase	Supplier	SAP Supplier	Cur	Description
1.001	PHASE 1	HPSD	1000002212	EUR	NANOTUBE RE-INFORCED STRUCTURAL MATERIALS FOR SPACEC...

Payment Milestones

No.	Supplier	SAP Supplier	Amount	Cur	C. Date	F. Date	A. Date	PO	PO Item	Description
1.001	HPSD	1000002212	99 994.00	EUR	30/01/2012	30/03/2012		4000100783	15	MILESTONE 2: UPON THE AGENCY'S ACCEPTANCE OF ALL DELIVERABLE ITEMS DUE UNDER THE CONTRACT AND THE CONTRACTORS FULFILMENT OF ALL OTHER CONTRACTUAL OBLIGATIONS INCLUDING SUBMISSION OF APPENDIX...

Associated Cntrl (C)

Sup...	SAP Suppl...	Amount	Ass. Amount	Cntrl D...	WBS	Cost Center	Fund Cen...	Fund	GL	D. E.	Out.	EPA	Program	PT	WBS	WP	Description
HPSD	1000002212	99 994.00	99 994.00	17/01/2022	E/0901-01-K-21-02			E/0901-01	6171000	C	1	610	SAP	SAP	MSAP	SAP A A	SAP Integration 400010078...

SAP Milestones

PO I.	Code	Date	SAP Supplier	Supplier	Type	Amount	Cost	Disb.	WBS	SAP Account Assignment	IPCD B PT/WBS	IPCD B Bu...	Description
15	1.001.002	30/01/2012	1000002212	HPSD	Z3_MIL_IT	99 994.00	99 994.00	99 994.00	E/0901-01-K-21-02		E/0901-01	6171000	MILESTONE 2: UPON THE AGENCY'S ACCEPTANCE OF ALL DELIVERABLE IT...

Administration Tools SAP WPM Reporting Options Windows Styles ? ShutDown Immediate

Contract

Contract No.	Prime	Description
4000100423	CNRS	TOPICAL TEAM "PHOT"
4000100632	ACRA	GEDA-GENERIC DATA
4000100652	NRCI	CORA-BGF-MAP99-LSS
4000100671	DSFR	FSL-EC FASES LAUNCHI
4000100691	ALSR	MULTI-PURPOSE VISK
4000100761	HHID	SCIENTIFIQ SUPPORT
4000100783	HPSD	NANOTUBE REINFORC
4000100792	NASA	REIMBURSABLE SERV
4000100825	KAYI	SPHINX EXPERIMENT
4000100865	CNRE	GROUND SEGMENT A
4000100984	VNPS	SUBJECT LOADING SY
4000101015	UBN	TOPICAL TEAM "ELEC
4000101016	GRSP	TOPICAL TEAM POLAF
4000101065	KTHI	LUNHAB - FEASIBILITY

Contract Events

Type	Description
BASIC CTR	NANOTUBE REINFORCED ST

WP

PT	WBS	Description
MSAP	SAP A A	SAP Integration ...

Commitment

	Commitment	Cost	Payment	New Commitment	New Payment
Total	99.994	99.994	99.994	99.994	99.994
Planned	0.000	99.994	99.994	0.000	99.994
Actual	99.994	0.000	0.000	99.994	0.000
Provisional		0.000			

Risk

Risk	Standard	Included	Only
KE	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
MC	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
WF	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Target

Target	Delta
0.000	99.994

Commitment Lines

Contract No.	Contract Desc.	Contract Event	Ctr. Evt. Desc.	IPCD B WBS	Project Group	SAP WBS	Cost Center	Fund	Parent Fund	GL	Fund Center	SAP Supplier	Supplier	Budkey
4000100783	NANOTUBE REIN.	BASIC CTR	NANOTUBE REIN.	MSAP SAP A A SAP INTEG...		E/0901-01-K-21-02		E/0901-01	1100610	6171000		1000002212	HPSD	C 1 610 SAP

GeoReturn

4000100783 BASIC CTR SAP Integration 4000100783 2022/01

Responsible: [Dropdown]
Last Update: 17/01/2022

Status

Planning	Actual
<input type="radio"/> Predicted	<input checked="" type="radio"/> Final
<input type="radio"/> Unknown	<input type="radio"/> Preliminary
<input type="radio"/> Unknown	<input type="radio"/> Unknown

Weighting Factor

Classic	Other(%)	Number(%)
1	0	0.00
0.75	0.75	0
0.50	0.50	0
0.25	0.25	0
0	0	0

Table

Ecos	Sap Supplier	Rate No...	%	Amount	Amount WF	ENCO...	C	Total	CO	CM	Paid	Planned	Accrued	Not accrued
HPSD	1000002212	100.00	100.00	99 994.00	99 994.00	30	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							DE	99 994.00	0.00	99 994.00	0.00	99 994.00	0.00	99 994.00
							Total	99 994.00	0.00	99 994.00	0.00	99 994.00	0.00	99 994.00

VIA WORKFORCE PLANNING MODULE

Contract MPP MCP PO (podb) PO Payment Assistance SAP MPP CAP Schedule Milestones

Commitment

Total 29.040
Planned 29.040
Actual 0.000
Provisional

Cmtl Data [LMOLINA] [Administrator]

Contract No PLN1100592 **CMTL DATA**

Commitment Status ☒ CO ☐ CM **Special GeoReturn** ☒ No ☐ Yes ☐ Risk

CMTL Date 01/01/2022

Bukeys Dir: ☒ C El: ☐ 1 Output: ☐ 028 EPA: ☐ 111

Project Group

Custom Filter WBS ☐ **Custom Filter GL** ☐ **Custom Filter Fund** ☐ **Fund Center** ☒ **PT**

WBS SAP ☒ **Cost Center** ☐ **WBS** E/0181-01 / Lunar Missions of Opportunity **GL** PLN_IPL **Fund** E/0181-02L

Financial Data

Company TBD **Sap Company** ☐ **Currency** EUR **Country** TBD **Amount in Currency** 29 039.98 **Paid in Currency** 0.00 **Link in Currency** 0.00

Automatic Update GR ☒ **Weighting Factor** ☒ 1 ☐ 0.75 ☐ 0.5 ☐ 0.25 ☐ 0 **Amount in Euro** 29 039.980 **Paid in €** 0.00 **Link in €** 0.00

Comment

Note

Manpower

Contract No.	Contract Desc.	WBS	GL	Fund	PT	Company	Currency	Country	Amount in Currency	Paid in Currency	Link in Currency
PLN1100592		E/0181-01	E/0181-02L	1100592	PLN_HSO	TBD	EUR	TBD	1...	01/01/2022	1 094.429
PLN1100592		E/0181-01	E/0181-02L	1100592	PLN_IPL	TBD	EUR	TBD	1...	01/01/2022	29 040
PLN1100592		E/0181-01	E/0181-02L	1100592	PLN_TEC	TBD	EUR	TBD	1...	01/01/2022	61 425

Set Rule **Contract No** PLN1100592 **CMTL DATA**

Data **Planning** **Geo Return**

☐ WF ☐ GR A ☐ GR Set Aside

PLN1100592 BASIC CTR Workforce Planning Module

Responsible

Last Update 17/01/2022

Status

Planning ☐ Predicted ☒ Unknown

Actual ☒ Final ☐ Preliminary ☐ Unknown

Weighting Factor

Classic ☒ **Other(%)** ☐ **Number(%)** ☐

1 ☒ 1 ☐ 0.75 ☐ 0.50 ☐ 0.25

Ecos	Sap Supplier	Rate Norm.	%	Amount	Amount WF	ENCO...	Total	CO	CM	Paid	Planned	Accrued	Not accrued
HR		100.00	100.00	29 039.98	29 039.98	35	TBD	0.00	0.00	0.00	0.00	0.00	0.00
HR							29 039.98	29 039.98	0.00	0.00	29 039.98	0.00	29 039.98
Total		100.00		29 039.98	29 039.98		29 039.98	29 039.98	0.00	0.00	29 039.98	0.00	29 039.98

COMMITMENT WITH A NULL VALUE

In this specific case, the null value for a commitment inactivates the geographical distribution and the georeturn tab. In the CMTL DATA, the related fields “Company” and “Country” are frozen, and their drop down lists are not accessible.

Cmtl Data [LMOLINA] [Administrator]

Set Rule Contract No C1549600 CMTL DATA

Data Planning Geo Return

Commitment Status ☒ CO ☐ CM Special GeoReturn ☒ No ☐ Yes Risk ☐

Bukeys Dir.: Output: EPA: OBS: CG+ ABS: TM100 Item: 01ST2 CMTL Date: 29/10/2001

Project Group

Custom Filter WBS ☐ Custom Filter GL ☐ Custom Filter Fund ☐ Fund Center ☒

E/0140-01-B-10 / General Activities 6171000 E/0140-01F PT

WBS SAP Cost Center 510 161

Financial Data

Company: Sap Company: Currency: Country: Amount in Currency: Paid in Currency: Link in Currency:

TBD 0.00 0.00 0.00

Update Geo Return

Weighting Factor 1 0.75 0.5 0.25 0 0.00 0.00 0.00

Comment:

Note

GeoReturn

C1549600 BASIC CTR STUDY ON ZERO-G FLIGHTS FOR ESA

Responsible Last Update 17/01/2022

Status

Planning Predicted Unknown Actual Final Preliminary Unknown

Weighting Factor

Classic Other(%) Number(%)

1 1 0.00

0.75 0.75 0

0.50 0.50 0

0.25 0.25 0

0 0 0

0.00

Ecos	Sap Supplier	R... N...	%	Amount	Amount WF	ENCO...	C 1	Total	CO	CM	Paid	Planned	Accrued	Not accrued
		0.00	0.00	0.00	0.00		TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CMYP GROUPING PHASE 1 (WBS)

[BASE: orcl] [SCHEMA: ESA] [USER: LMOLINA] [ROLE: Administrator] 6.21.3.0

Administration Tools SAP WPM Reporting Options Windows Styles ? ShutDown Immediate

PT SAP

400012

Contract No.

Contract No.	Contract	Commitment	Cost
4000100370	KARO TOPICAL TEAM - TOXIC	50,000	1 450,000
4000100411	NASA REIMBURSABLE AGREEMENT	0,000	0,000
4000100423	CNRS TOPICAL TEAM "PHOTOGRAPHY"		
4000100632	ACRA GEDA-GENERIC DATA		
4000100652	NRCI CORA-GBF-MAP99-LSS		
4000100671	DSFR FSL-EC FASES LAUNCH		

CMYP

WBS

FUNDS

COMMON

ANALYSIS OUTPUT

Actual

Provisional

CMYP WBS GROUP

SCHEMA: ESA [USER: LMOLINA] [ROLE: Administrator] 6.21.3.0

Tools SAP WPM Reporting Options Windows Styles ? ShutDown Immediate

Tables Maintenance

Reload Sppath

Import

CMYP

Contract

MPP

MCP

PO lpcdb

PO

Payment Assis

Commitment

Cost

WBS

FUNDS

COMMON

ANALYSIS OUTPUT

CMYP_WBS_GROUP

QRC_WBS_GROUP

IY_WBS_GROUP

Actual

1 450,000

1 450,000

CMYP WBS GROUPS

CMYP WBS GROUP

CMYP WBS Group				
ID	Reference	Level	Parent	Date
1	_		1	0 03/01/2022 09:50:04
2	_		2	1 03/01/2022 09:50:04
3	07. Mpcv-Esm		1	0 03/01/2022 09:50:04
4	Astronaut Activities		1	0 03/01/2022 09:50:04
5	Atv Operations		1	0 03/01/2022 09:50:04
6	Atv Production		1	0 03/01/2022 09:50:04
7	Aurora - Not To Be Reported		1	0 03/01/2022 09:50:04
8	Aurora-Exomars		1	0 03/01/2022 09:50:04
9	Benefit, Strategy, Education, Outreach And Prog. Management		1	0 03/01/2022 09:50:04
10	Commercial Partnerships		1	0 03/01/2022 09:50:04
11	Commercial Services		1	0 03/01/2022 09:50:04
12	E3p Period 1		1	0 03/01/2022 09:50:04
13	Expert - Not To Be Reported		1	0 03/01/2022 09:50:04
14	Exploration		1	0 03/01/2022 09:50:04
15	Future-Hre		1	0 03/01/2022 09:50:04

QRC WBS GROUP

QRC WBS Group				
ID	Reference	Level	Parent	Date
1	_		1	0 03/01/2022 09:50:04
2	_		2	1 03/01/2022 09:50:04
3	Astronauts		1	0 03/01/2022 09:50:04
4	Atv & Iss Development		1	0 03/01/2022 09:50:04
5	Benefit, Strategy, Education, Outreach And Prog. Management		1	0 03/01/2022 09:50:04
6	Commercial Partnerships		1	0 03/01/2022 09:50:04
7	Commercial Services		1	0 03/01/2022 09:50:04
8	E3p Contingency		1	0 03/01/2022 09:50:04
9	Exomars		1	0 03/01/2022 15:52:25
10	Exploration		1	0 03/01/2022 09:50:04
11	Exploration & Transportation		1	0 03/01/2022 09:50:04
12	Gateway		1	0 03/01/2022 09:50:04
13	Gateway Utilisation		1	0 03/01/2022 09:50:04
14	Ground-Based And Suborbital Utilisation		1	0 03/01/2022 09:50:04
15	Hre Third Party		1	0 03/01/2022 09:50:04

IY WBS GROUP

IY WBS Group				
ID	Reference	Level	Parent	Date
1	_		1	0 03/01/2022 09:50:04
2	_		2	1 03/01/2022 09:50:04
3	Astronauts		1	0 03/01/2022 09:50:04
4	Atv & Iss Development		1	0 03/01/2022 09:50:04
5	Benefit, Strategy, Education, Outreach And Prog. Management		1	0 03/01/2022 09:50:04
6	Commercial Partnerships		1	0 03/01/2022 09:50:04
7	Commercial Services		1	0 03/01/2022 09:50:04
8	E3p Contingency		1	0 03/01/2022 09:50:04
9	Exomars		1	0 03/01/2022 09:50:04
10	Exploration		1	0 03/01/2022 09:50:04
11	Gateway		1	0 03/01/2022 09:50:04
12	Gateway Utilisation		1	0 03/01/2022 09:50:04
13	Ground-Based And Suborbital Utilisation		1	0 03/01/2022 09:50:04
14	Hre Third Party		1	0 03/01/2022 09:50:04
15	Iss Operations		1	0 03/01/2022 09:50:04

CMYP DOMAINS

Tools				
SAP	WPM	Reporting	Options	Windows
Styles	?	ShutDown	Immediate	
Tables Maintenance				
Reload Sppath				
Import				
CMYP				
KARO	TOPICAL TEAM - TOXIC			
NASA	REIMBURSABLE AGREEMENT			
CNRS	TOPICAL TEAM "PHOTOGRAPHY"			

CMYP Domains				
ID	Reference	Level	Parent	Date
1	_		1	0 03/01/2022 09:50:04
2	_		2	1 03/01/2022 09:50:04
3	Science & Optional Programmes		1	0 03/01/2022 09:50:04
4	Basic Activities & Others		1	0 03/01/2022 09:50:04
5	3rd Parties		1	0 03/01/2022 09:50:04
6	Basic Activities		2	4 03/01/2022 09:50:04
7	Exomars		2	3 03/01/2022 09:50:04
8	Exomars & Prodex		2	1 03/01/2022 09:50:04
9	Gstp		2	1 03/01/2022 09:50:04
10	Human And Robotic Exploration		2	3 03/01/2022 09:50:04
11	Human Spaceflight & Robotic Exploration - Future		2	1 03/01/2022 09:50:04
12	Human Spaceflight - Future		2	3 03/01/2022 09:50:04
13	Not To Be Reported		2	1 03/01/2022 09:50:04
14	Others		2	4 03/01/2022 09:50:04
15	Third Party Hre		2	1 03/01/2022 09:50:04

ANALYSIS OUTPUT:

CMYP		WBS
KARO	TOPICAL TEAM - TOXIC	FUNDS
NASA	REIMBURSABLE AGRE	COMMON
CNRS	TOPICAL TEAM "PHOT	ANALYSIS OUTPUT
ACRA	GENA-GENERIC DATA	Actual

CMYP Analysis : WBS / Funds											
CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IY WBS GROUP	IY WBS SUPERGROUP	DOMAIN GROUP	DOMAIN SUPERGROUP	DIRECTO...
E/0100	Columbus Module And Ground Segment Dev.	ESA Project	-	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0100-01	Columbus Module And Ground Segment Dev.	ESA Project	-	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0101	Iss Infrastructure Sustainability	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0101-01	Iss Infrastructure Sustainability	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0102	Columbus Operations Engineering Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0102-01	Columbus Operations Engineering Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0103	Iss Exploitation Programme Management	ESA Project	-	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0103-01	Iss Exploitation Programme Management	ESA Project	-	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Benefit, Strategy, Education...	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0104	Columbus Operation Up To End 2010	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0104-01	Columbus Operation Up To End 2010	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0105	Columbus Ops 2011 And Onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0105-01	Columbus Ops 2011 And Onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0106	Iss Expl. Prog. Integr. Up To 31/12/2009	ESA Project	-	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0106-01	Iss Expl. Prog. Integr. Up To 31/12/2009	ESA Project	-	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0107	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0107-01	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0108	Iss Barter/Freezers/Use	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0108-01	Iss Barter/Freezers/Use	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0109	Mpcv-Esm	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0109-01	Mpcv-Esm Development (Fm1)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0110	Dms-R	ESA Project	-	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0110-01	Dms-R	ESA Project	-	Iss Development Related Pro...	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0111	Mpcv-Esm Production (Fm2)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0111-01	Mpcv-Esm Production (Fm2)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Human And Robotic Exploration	Science & Optional Programmes	HRE
E/0112	Usoos	ESA Project	-	Usoos	Usoos	Usoos	Usoos	Usoos	Human And Robotic Exploration	Science & Optional Programmes	HRE

The table is exported in Excel, thanks to the Excel icon:

What's New 6.21.3.3 Release, March 2022



Sheet2 - Excel

	A	B	C	D	E	F	G	H	I
1									
2	CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IY WBS GROUP	IY WBS SUPERGROUP
3	E/0100	Columbus Module And Ground Segment Dev	ESA Project	-	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
4	E/0100-01	Columbus Module And Ground Segment Dev	ESA Project	-	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
5	E/0101	Iss Infrastructure Sustainability	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
6	E/0101-01	Iss Infrastructure Sustainability	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
7	E/0102	Columbus Operations Engineering Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
8	E/0102-01	Columbus Operations Engineering Support	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
9	E/0103	Iss Exploitation Programme Management	ESA Project	-	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management
10	E/0103-01	Iss Exploitation Programme Management	ESA Project	-	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management	Benefit, Strategy, Education, Outreach And Prog. Management
11	E/0104	Columbus Operation Up To End 2010	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
12	E/0104-01	Columbus Operation Up To End 2010	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
13	E/0105	Columbus Ops 2011 And Onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
14	E/0105-01	Columbus Ops 2011 And Onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
15	E/0106	Iss Expl. Prog. Integr. Up To 31/12/2009	ESA Project	-	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
16	E/0106-01	Iss Expl. Prog. Integr. Up To 31/12/2009	ESA Project	-	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
17	E/0107	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
18	E/0107-01	Iss Infrastructure Nasa Reimbursable Srv	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations
19	E/0108	Iss Barter/Freezers/Use	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation
20	E/0108-01	Iss Barter/Freezers/Use	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation
21	E/0109	Mpcv-Esm	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3
22	E/0109-01	Mpcv-Esm Development (Fm1)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3
23	E/0110	Dms-R	ESA Project	-	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
24	E/0110-01	Dms-R	ESA Project	-	Iss Development Related Projects	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development	Atv & Iss Development
25	E/0111	Mpcv-Esm Production (Fm2)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3
26	E/0111-01	Mpcv-Esm Production (Fm2)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3	Orion-Esm Flight Models 1 To 3
27	E/0112	Uses	ESA Project	-	Uses	Uses	Uses	Uses	Uses

Some filters options for each columns are available:

CMYP Analysis : WBS / Funds

WBS	CMYP WBS	WBS DESCRIPTION	ESA WBS TYPE	CMYP WBS GROUP	CMYP WBS SUPERGROUP	QRC WBS GROUP	QRC WBS SUPERGROUP	IY WBS GROUP	IY WBS SUPERGROUP	DOMAIN GROUP	DOMAIN SUPERGROUP	DIRE...
	Clear All	Iss Expl. Prog. Integr. Up To 31/...	ESA Project	-	Iss Development ...	Atv & Iss Develop...	Atv & Iss Develop...	Atv & Iss Develop...	Atv & Iss Develop...	Human And Roboti...	Science & Optiona...	HRE
<input type="checkbox"/>	E/0103	Iss Infrastructure Nasa Reimburs...	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optiona...	HRE
<input type="checkbox"/>	E/0103-01	Columbus Ops 2011 And Onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optiona...	HRE
<input type="checkbox"/>	E/0104	Columbus Ops 2011 And Onwards	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optiona...	HRE
<input checked="" type="checkbox"/>	E/0104-01	Iss Barter/Freezers/Use	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Roboti...	Science & Optiona...	HRE
<input checked="" type="checkbox"/>	E/0105	Mpcv-Esm Development (Fm1)	ESA Project	-	Mpcv-Esm	Orion-Esm Flight ...	Orion-Esm Flight ...	Orion-Esm Flight M...	Orion-Esm Flight M...	Human And Roboti...	Science & Optiona...	HRE
<input checked="" type="checkbox"/>	E/0105-01	Mpcv-Esm	ESA Project	-	Mpcv-Esm	Orion-Esm Flight ...	Orion-Esm Flight ...	Orion-Esm Flight M...	Orion-Esm Flight M...	Human And Roboti...	Science & Optiona...	HRE
<input checked="" type="checkbox"/>	E/0106	Iss Infrastructure Nasa Reimburs...	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optiona...	HRE
<input checked="" type="checkbox"/>	E/0106-01	Columbus Operation Up To End 2...	ESA Project	-	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Iss Operations	Human And Roboti...	Science & Optiona...	HRE
<input checked="" type="checkbox"/>	E/0107	Iss Barter/Freezers/Use	ESA Project	-	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Iss Utilisation	Human And Roboti...	Science & Optiona...	HRE
<input checked="" type="checkbox"/>	E/0107-01	Iss Expl. Prog. Integr. Up To 31/...	ESA Project	-	Iss Development ...	Atv & Iss Develop...	Atv & Iss Develop...	Atv & Iss Develop...	Atv & Iss Develop...	Human And Roboti...	Science & Optiona...	HRE
<input checked="" type="checkbox"/>	E/0108											
<input checked="" type="checkbox"/>	E/0108-01											
<input checked="" type="checkbox"/>	E/0109											
<input checked="" type="checkbox"/>	E/0109-01											
<input type="checkbox"/>	E/0110											
<input type="checkbox"/>	E/0110-01											
<input type="checkbox"/>	E/0111											
<input type="checkbox"/>	E/0111-01											
<input type="checkbox"/>	E/0112											
<input type="checkbox"/>	E/0112-01											

OTHER

TOOLS> TABLES MAINTENANCE> COMPANIES

E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
A_A		A_A	A_A	ARIANESPACE (A)	*FICTITIOUS*	ARIANESPACE (A)	AUSTRIA
▶ AAC	1000010591			AEROSPACE AND ADVANCED COMPOSITE	2700 Wiener Neustadt		AUSTRIA
AACB	1000002495			AAC SYSTEMS BV	2211 RD NOORDWIJKE...		NETHERLANDS
AACE	1000002496	AACE	AACE	ASS ATLANTIS CULTURALE EUROPEA	I 16149 GENOVA	ASS ATLANTIS CU	ITALY
AACM	1000002497			AGENCE D ARCHIT CH MONIER	TOULOUSE		FRANCE
AACP	1000002498	AACP	AACP	ASTC AEROSPACE AB (ANGSTROM AER...	75183 UPPSALA	AACP	SWEDEN
AAES	1000002499	AAES	AAES	RUAG SPACE GMBH	STACHEGASSE 16, A-1...	AAES	AUSTRIA
AAEX	1000035069	AAEX	AAEX	AIR ALLIANCE EXPRESS AG & CO. KG		AAEX	GERMANY
AAJF	1000002505			ANDRADE DE ARAUJO, J.F.	97310 KOUROU		FRANCE
AALB	1000002506	AALB	AALB	UNIVERSITY OF AALBORG	AALBORG	Aalborg Univ.	DENMARK
AAMT	1000002507			ADVANTECH AMT LTD			UNITED KINGDOM
AARC	1000002508			ATELIER D'ARCHITECTES	ST MAURICE		FRANCE
AARE	1000002509			AAREN TECHNOLOGY	RUISLIP		UNITED KINGDOM
AATO	1000002515			AATON	GRENOBLE		FRANCE
A_B		A_B	A_B	ARIANESPACE (B)	*FICTITIOUS*	ARIANESPACE (B)	BELGIUM
ABBS	1000002517			ABB SERVOMOTORS SRL	I-20099 SESTO S.GIOV...		ITALY
ABBT	1000002518	ABBT	ABBT	ABBOTT GMBH & CO, KG	65003 WIESBADEN		GERMANY
ABBV	1000002519	ABBV	ABBV	ALBA SPACE BV	NL 2242 EP WASSENAAR	ABBV	NETHERLANDS
ABCA	1000002525			ABC	NL 1058 AA AMSTERDAM		NETHERLANDS
ABCM	1000002526	ABCM	ABCM	EXPRIVIA SPA	I 70056 MOLFETTA	ABCM	ITALY
ABCT	1000002527			ABC TANK SERVICE	TERVUREN		BELGIUM
ABDE	1000002528			ABDE BUSINESS CONSULTING SL	MADRID		SPAIN
ABDL	1000002529			AB-DLO	6708 PD WAGENINGEN		NETHERLANDS

The company details can be modified within the list, including the selected country.

It is possible to delete a company from list, only if this company is not linked to a contract. In that case, the following message informs the user that the action cannot be completed.

E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
A_A		A_A	A_A	ARIANESPACE (A)	*FICTITIOUS*	ARIANESPACE (A)	AUSTRIA
▶ AAC	1000010591			AEROSPACE AND ADVANCED COMPOSITE	2700 Wiener Neustadt---		AUSTRIA
AACB	1000002495			AAC SYSTEMS BV	2211 RD NOORDWIJKE...		NETHERLANDS
AACE	1000002496	AACE	AACE	ASS ATLANTIS CULTURALE EUROPEA	I 16149 GENOVA	ASS ATLANTIS CU	ITALY
AACM	1000002497			AGENCE D ARCHIT CH MONIER	TOULOUSE		FRANCE
AACP	1000002498	AACP	AACP	ASTC AEROSPACE AB (ANGSTROM AER...	75183 UPPSALA	AACP	SWEDEN
AAES	1000002499	AAES	AAES	RUAG SPACE GMBH	STACHEGASSE 16, A-1...	AAES	AUSTRIA
▶ AAEX	1000035069	AAEX	AAEX	AIR ALLIANCE EXPRESS AG & CO. KG		AAEX	GERMANY
AAJF	1000002505			ANDRADE DE ARAUJO, J.F.	97310 KOUROU		FRANCE
AALB	1000002506	AALB	AALB	UNIVERSITY OF AALBORG	AALBORG	Aalborg Univ.	DENMARK

FIXED BUGS FROM THE 6.21.3 VERSION

2138	Tab Programme	Delta result GeoR in program tab depending on selection
2137	Commitment line screen	Error si modification cmt Data (amount)
2136	Tables Maintenance	Tools/Company: modify the company details and display message when company to be deleted is currently affected
2135	Georeturn	Pas de visualisation du Georeturn dans l'onglet Progam
2134	General IPCDB	Erreur clic sur milestone dans onglets MPP et MCP : "access violation at address (...)"
2132	Georeturn	V6.21.3: regression multi GoeR et modif GoeR par icone + ajout selection cie pour GeoR
2124	tab Contract	V6.21.3: correction Design et typo CTR Summary TTP de V6.21.1.20
2122	Georeturn	V6.21.3 : geoR affect new cie summary situation V6.21.1
2121	Georeturn	V6.21.3: if cmt data 0 then error geoR
2119	Georeturn	V6.21.3: GeoR-increase total amount in cie increase total geoR above cmted amount
2118	tab Sap Mpp	V6.21.3: to be integrated "item "2074 focus perdu"
2117	tab Contract	V6.21.3: Check if insert CTR, erreur de sélection de WBS via la fenêtre de filtre
2116	tab Contract	V6.21.3:In CTR summary, possible to modify the company only by the field "prime contractor"
2114	tab Contract	6.21.3: TTP: when duplicating a Contract in CTR tab, SC still binded in TTP (missing in 6.21.1)
2112	Georeturn	6.21.3: SAPMPP and display GeoR view not updated directly - also for other cmt like PRV " delta sum geoR
2111	Georeturn	6.21.3: Georeturn: tab geo Retrun of cmt data with a strange design (Icon closing box in orange)

2110	Georeturn	6.21.3: GeoR: whenever the category "HR/Hors retour" is selected, DTB to associate directly the related company (ESA/HR)
2109	Georeturn	6.21.3- when affecting/create a new cie in the cie list and associate it, it creates bug in for the other cie association
2107	tab Contract	Modification écran Contract Summary
2040	tab Contract	TTP-data import but life cycle IPCDB not ticked accordingly
2016	Work Request	CMYP Grouping phase 1 (WBS)
1981	Design	V6.21.3:Changer le trait vert de validation par un "V"