

What's New V7.2

Release, May 2023



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What's new

Version 6

MILESTONES COST LINKED

Contract	Type	MP	Mls No	Milestone Description	Amount	Cur	F Date
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	98 755.67	EUR	29/11/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	22 784.76	EUR	28/11/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	206 802.51	EUR	18/12/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	8 000.00	EUR	23/10/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	7 000.00	EUR	01/12/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	17 310.00	EUR	24/03/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	95 263.33	EUR	29/11/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	23 987.21	EUR	01/09/2017

Version

MILESTONES PAYMENT LINKED

Contract	Type	MP	Mls No	Milestone Description	Amount
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	1] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	2] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	3] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	4] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	5] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	1] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	2] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM Consent-to...	3] Text imput
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM FAR and a...	4] Text imput
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM FAR and a...	5] Text imput

JPSI esa

Project Controller

Successor

Code Description Date Occured Project

Code Description Date Occured Project

esa

JPSI www.jpsigroup.net

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NEW FEATURES IN VERSION 7.2

EVENT IMPACT

This new functionality is mostly linked to the MCP and MPP tabs and it allows to track milestones changes/movements as a result of a contract event or several contractual events. The integration of these Event Impacts is done manually by IPCDB users at milestone level.

These events will provide useful information on procurement evolution for users, by providing the traceability of contractual changes impacting existing milestones. The financial data will reflect the technical reality by entering these Event impacts in IPCDB.

For example:

Original state	CCN001 for an overall amount of 8M€, with a cost milestone profile including 2 milestones. The Milestone MS01 of 3M€ is originally belonging to this CCN001	<div style="background-color: #e0f2fd; border-radius: 10px; padding: 10px;"> CCN001 (contractual amount = 8M€) <ul style="list-style-type: none"> - MS01 3M€ - MS02 5M€ </div>
Event	CCN002 is negotiated and its contractual implementation impacts a milestone of the CCN001, with no additional milestone. The milestone MS01 is reduced by -1M€	<div style="background-color: #ffd700; border-radius: 10px; padding: 10px;"> CCN002 (contractual amount = -1M€) <ul style="list-style-type: none"> - Impact de -1M€ sur MS01 </div>
Result	The milestone MS01 remains linked to CCN001, but its amount is currently 2M€ instead of the original 3M€, as a result of the impact of the Event CCN002. The contractual amount of CCN001 is not modified (8M€ at signature), but the milestone 1 and so the related commitment is now 7M€. The feature "Event impact" is reflecting these changes in IPCDB.	<div style="background-color: #e0f2fd; border-radius: 10px; padding: 10px;"> CCN001 (contractual amount = 8M€) <ul style="list-style-type: none"> - MS01 2M€ - MS02 5M€ </div> 

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Administration Tools SAP WPM Reporting Options Windows Styles Colours ? Close and Kill all sessions

PT SAP Program GeoReturn RBS Fund Contract MPP MCP SAP Mls PO Ipcdb PO Payment Assistance SAP MPP CAP Schedule Milestones Activity

Contract

Contract No.	Prime	Description	SAP Prime
C999914401	TBD	Biolab modernisation	
C999914403	TBD	unused contingency ...	
C999914410	TBD	CONTINGENCY UV Sp...	
C999991	TBD	PLANNING ELIPS-1	
C999992	TBD	PLANNING ELIPS-2	
C999993	TBD	PLANNING ELIPS-3	
C999999	TBD	MED SERVICE SUPPORT	
CONTRACT	TBD	V7.1.2 demo "Event i...	
D020301	TBD	Diff 583/566 MISSIO...	
D020302	TBD	Diff 583/566 MISSIO...	
D020303	TBD	Missions ASI EAC EAC	
D020402	TBD	Missions ASI EAC EA...	
D020403	TBD	Missions CNES EAC C...	
D020404	TBD	Missions DLR EAC C1...	
D5501M1G	TBD	OTHER COMPUTERS ...	
D5551MAS	TBD	DIFFERENCE IRMA S...	

Contract Events

Type	Contract No.	Contract Desc.	RBS	SAP WBS	Fund	Parent Fund	GL	SAP Supplier	Supplier	W.	Cmt Date	Cmt Total	Cmt Actual	Cmt Planned	
BASIC CTR	1000 000.00	BASIC-V7.1.2 test Event Impact										8 000.000	8 000.000	0.000	
CCN 001	8 000 000.00	CCN001 for an amount 8ME													

WP

PT	WBS	Description
MP2D1	SAP S SAP	Duplicate PT Fund default Work Package
MP2D1	SAP S SAP	Duplicate PT Fund default Work Package

Administration Tools SAP WPM Reporting Options Windows Styles Colours ? Close and Kill all sessions

PT SAP Program GeoReturn RBS Fund Contract MPP MCP SAP Mls PO Ipcdb PO Payment Assistance SAP MPP CAP Schedule Milestones Activity

Contract

Contract No.	P..	Description
C99991	TBD	PLANNING ELIPS-1
C99992	TBD	PLANNING ELIPS-2
C99993	TBD	PLANNING ELIPS-3
C99999	TBD	MED SERVICE SUPPORT
CONTRACT	TBD	V7.1.2 demo "Event Impact"
D020301	TBD	Diff 583/566 MISSIONS CNES EAC C14857
D020302	TBD	Diff 583/566 MISSIONS DLR EAC C14386
D020303	TBD	Missions ASI EAC EAC
D020402	TBD	Missions ASI EAC EAC 582-(567+567Z)

Contract Events

Type	Contract No.	Contract Desc.	RBS	SAP WBS	Fund	Parent Fund	GL	SAP Supplier	Supplier	W.	Cmt Date	Cmt Total	Cmt Actual	Cmt Planned	
BASIC CTR	1000 000.00	BASIC-V7.1.2 test Event Impact										8 000.000	8 000.000	0.000	
CCN 001	8 000 000.00	CCN001 for an amount 8ME													

Milestone Cost Plan

SAP PO	I	Ph...	S...	SAP Sup...	Description	Total	
9945436	NM	01	TBD	CCN 001		8 000.000	
						Accrued	0.000
						Provisional	0.000
						Not Accrued	8 000.000

Milestones

Mls No.	Supplier	SAP Supplier	Amount	EED	A. Date	Conf No	SAP PO	PO Item	Description
01	TBD		3 000 000.00 EUR	27/04/2023	27/06/2023		9945436	999000003	MS1
02	TBD		5 000 000.00 EUR	27/10/2023	27/12/2023		9945436	999000004	MS2

Confirmations

C... No	T. Amount	A. Amount	Status	Date	Description
01	TBD				
02	TBD				

Commitment Lines

Contract No.	Contract Desc.	RBS	SAP WBS	Fund	Parent Fund	GL	SAP Supplier	Supplier	W.	Cmt Date	Cmt Total	Cmt Actual	Cmt Planned
CONTRACT	V7.1.2 demo "Event Impact"	E/0189-01-D-04	E/0189-02L	1100592	6171000	TBD				31/03/2023	8 000.000	8 000.000	0.000

Click Right and Insert from the CCN or Contract Event to be impacted



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Contract Events

Type	Ctr Amount	Description
BASIC CTR	1 000 000.00	BASIC- V7.1.2 test Event Impact
	8 000 000.00	CCN 001 for an amount 8M€

Milestone Cost Plan

SAP PO	Ph...	S...	SAP Sup...	Description
9945436	NM	01	TBD	CCN 001

Context menu options:

- Insert
- View
- Modify
- Insert Event Impact
- View Event Impact
- Modify Event Impact
- Delete Event Impact
- Geo Return
- Year Profile
- Change into Mini Ctr
- NOC Export
- ER SC Export
- Paste
- Duplicate
- Duplicate and Open
- Go to Payment Assistance
- Delete

Commitment Lines

Con... No.	Contract Desc.	RBS	SAP WBS	Fund	Parent Fund	GL	SAP Sup...	S...	Cmt Date	Cmt Total	Cm Act
CONTRACT	V7.1.2 demo 'Eve...	E/0189-01-O-04	E/0189-02L	1100592	6171000		TBD	...	31/03/2023	8 000.000	8 00



IBCDB INSERT EVT CTR

Insert Standard Insert Event Impact direct

TYPE / Nº : 002

Description
CCN 002



IPCDB SELECT WBS ALL PROGRAM [LMOLINA] [Administrator]

Select WBS

P.T.	M..	Function	S.N.	Description
MS2B2	AOPS	Z	06	ATV CC OPS PREPARATION (FUTURE CA)
MS2B2	AOPS	Z	01	ATV CC PH B2
MS2B5	AOPS	Z	04	SCHEDULE EXT. GROUND SEGMENT ADDITIONAL DEV.
MS2B	AOPS	Z	002	TO BE DECOMMITTED
MS2B5	AOPS	Z	05	SCHEDULE EXT. RUSSIAN OPS SUPPORT
MS2B2	AOPS	Z	031	ATV CC OTHER DEV. CONTRACTS
MS2B4	AOPS	Z	05	ATV GS STF DESIGN & IMPL. PHASE - 552 PART
MS2B3	AOPS	Z	06	CARGO INTEGRATION
MS2B1	AOPS	Z	04	TECHNICAL ASSISTANCE (FUTURE CA)
MS2B2	AOPS	Z	030	ATV CC DEVELOPMENT (FUTURE CA)
MS2B3	AOPS	Z	05	OPS PREPARATION - DEFINITION & IMPLEMENTATION
MS2B4	AOPS	Z	07	CARGO CARRIER MOCK-UP & CARGO BAGS
MS2B2	AOPS	Z	04	ATV CC DEVELOPMENT SUPPORT

Select the existing Event contract for which the milestone will be impacted and the date



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Screenshot of the IPCDB EVT IMPACT application interface showing the 'Event Impact' dialog box and various cost plan tabs.

The 'Event Impact' dialog box displays:

- EVENT IMPACT : TYPE / N° : CCN 002
- EVT DATE : 27/04/2023
- SELECT : CCN 001

The 'Milestones' table shows:

Mile No.	Description	Amount	A. Date	SAP PO	Description
01	TBD	3 000 000.00 EUR	27/04/2023	9945436	999000003 MS1
02	TBD	5 000 000.00 EUR	27/10/2023	9945436	999000004 MS2
01	TBD	1 000 000.00 EUR	27/04/2023	ONTRACT	999000005

The 'Payment Milestones' table shows:

Mile No.	Description	Amount	A. Date	SAP PO	Description
01	TBD	3 000 000.00 EUR	27/04/2023	9945436	999000003 description MS
02	TBD	5 000 000.00 EUR	27/10/2023	9945436	999000004
01	TBD	1 000 000.00 EUR	27/04/2023	ONTRACT	999000005

Other tabs visible include 'Contract', 'Contract Events', 'Milestone Cost Plan', 'Confirms', and 'Payment Milestones'.

User can select a dedicated date, or the Event Impact date is set-up at today's date as default.

Screenshot of the IPCDB EVT IMPACT application interface showing the 'Event Impact' dialog box.

The 'Event Impact' dialog box displays:

- EVENT IMPACT : TYPE / N° : CCN 002
- EVT DATE : 27/04/2023
- SELECT : CCN 001

The 'Milestones' table shows:

Mile No.	Description	Amount	A. Date	SAP PO	Description
01	TBD	3 000 000.00 EUR	27/04/2023	9945436	999000003 MS1
02	TBD	5 000 000.00 EUR	27/10/2023	9945436	999000004 MS2

The 'Payment Milestones' table shows:

Mile No.	Description	Amount	A. Date	SAP PO	Description
01	TBD	3 000 000.00 EUR	27/04/2023	9945436	999000003 description MS
02	TBD	5 000 000.00 EUR	27/10/2023	9945436	999000004

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Right click on the COST milestone to be impacted to create the Event Impact



IPDB EVT IMPACT

EVENT IMPACT : TYPE / N° : CCN 002 **EVT DATE :** 27/04/2023 **SELECT :** CCN 001

Milestones									
Mls N...	S...	SAP Sup...	Amount	C...	E...	A...	C...	SAP PO	Description
01	TBD	3 000 000.00 EUR	27/04/2023	CCN 002	9945436	999000003 MS1			
02	TBD	5 000 000.00 EUR	27/10/2023	Modify Event Impact	9945436	999000004 MS2			

Payment Milestones									
Mls N...	S...	SAP Sup...	Amount	C...	F...	A. Date	Co...	SAP PO	Description
01	TBD	3 000 000.00 EUR	27/04/2023	27/07/2023			9945436	999000003 description MS	
02	TBD	5 000 000.00 EUR	27/10/2023	27/01/2024			9945436	999000004 description MS	



Administration Tools SAP WPM Reporting Options Windows Styles Colours ? Close and Kill all sessions

Contract **Contract Events** **Milestone Cost Plan**

Contract No.	Description	Type	Ctr Amount	Description	SAP PO	Ph...	S...	SAP Sup...	Description	
C99991	TBD PLANNING ELIPS-1	BASIC CTR	1 000 000.00	BASIC-V7.1.2 test Event Impact	9945436				Total	0.00
C99992	TBD PLANNING ELIPS-2	CCN 001	8 000 000.00	CCN001 for an amount 8M€					Accrued	0.00
C99993	TBD PLANNING ELIPS-3	CCN 002	0.00	CCN 002					Provisional	0.00
C99999	TBD MED SERVICE SUPPORT								Not Accrued	0.00

IPDB EVT IMPACT

EVENT IMPACT : T

IPDB ADD CCN IMPACT

MODIFY MILESTONE

Contract No : CONTRACT Type : CCN 002 Evt Date : 27/04/2023

Milestone

C. Date : 27/04/2023	EED : 27/06/2023	Amount : 2 000 000.00	PO Item : 999000003	Mls N° : 01
		Delta : -1 000 000.00		

Description Milestone :
MS1

Description CMTL HISTORY : (Only if history amount change)
CCN002 impacts MS1 of the CCN001, with no additional milestone. The milestone MS01 is reduced by -1M€

Note :
hkdjcvkldxjk

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Right click on the PAYMENT milestone to be impacted to create the Event Impact



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Result of the Event Impact for the CCN 002



CCN 002:

Contract

Contract No.	Description
ADJUST2019	TBD Contract created to reflect adjustment lines in CMYP September 2019
CONTRACT	TBD V7.1.2 demo "Event Impact"
COCA658	NASA REINFORCEMENT OF IBIORACK STRUCTURE
C0545600	CNES LOYER TOULOUSE BUREAUX 1995 SOLDE - CONVENTION ASE/CNES
C0583300	CSEM STUDY OF SOUNDING ROCKET PAYLOAD PREPARATION
C0583302	CSEM STUDY OF SOUNDING ROCKET PAYLOAD PREPARATION
C0602200	SAEL ECONOMIC AND MARKET STUDY FOR NAVSAT
C0622200	SAEL PHASE 2 (HARDWARE) OF A GENERAL PURPOSE FLUID SCIENCE MOD
C0622201	SAEL PHASE 2 (HARDWARE) OF A GENERAL PURPOSE & FLUID SCIENCE MOD

Contract Events

Type	Ctr Amount	Description
BASIC CTR	1 000 000.00	BASIC- V7.1.2 test Event Impact
CCN 001	8 000 000.00	CCN001 for an amount 8ME
CCN 002	- 1 000 000.00	CCN 002

Milestone Cost Plan

Total	KC	ME
0.000		
Accrued	0.000	
Provisional	0.000	
Not Accrued	0.000	

Milestones

Mls No.	Supplier	SAP Supplier	Amount	C. Date	EED	A. Date	Conf No	SAP PO	PO Item	Descrip

Events Impact

Event Code	Impacted Event	Event Impact Date	Mls N°	PO Item	Amount	Event Amour
5	CCN 001	27/04/2023	01	999000003	2 000 000.00	

Confirmations

C. No	T. Amount	A. Amount	Status	Date	Description

Commitment Lines

Contract No.	Contract Desc.	RBS	SAP WBS	Fund	Parent Fund	GL	SAP Suppl...	S..	Cmt Date	Cmt Total	Cmt Actual	Cmt Planned

Contract

Contract No.	Prime	Description	SAP Prime
ADJUST2019	TBD	Contract created to r...	
CONTRACT	TBD	V7.1.2 demo "Event Impact"	
COCA658	NASA	REINFORCEMENT OF IBIORACK STRUCTURE	1000005037
C0545600	CNES	LOYER TOULOUSE BU... 1995 SOLDE - CONVENTION ASE/CNES	1000005493
C0583300	CSEM	STUDY OF SOUNDIN...	1000005878
C0583302	CSEM	STUDY OF SOUNDIN...	1000005878
C0602200	SAEL	ECONOMIC AND MAR...	1000007140
C0622200	SAEL	PHASE 2 (HARDWAR...	1000007140
C0622201	SAEL	PHASE 2 (HARDWAR...	1000007140
C0626400	KAYS	ANTHRORACK PHASE...	1000003293
C0628100	NASA	EURECA LAUNCH RE...	1000005037
C0632500	MBBB	SPACELAB RACKS FO...	1000004288
C0632900	ALEI	AUTONOMOUS FLUID...	
C0633900	FOKS	CRITICAL POINT FAC...	1000001221
C0634400	DASA	EXPERIMENT CONTAIN...	
C0638200	MATT	LONG LEAD ITEM PR...	1000004255

Contract Events

Type	Ctr Amount	Description
BASIC CTR	1 000 000.00	BASIC- V7.1.2 test Event Impact
CCN 001	8 000 000.00	CCN001 for an amount 8ME
CCN 002	- 1 000 000.00	CCN 002

WP

PT	WBS	Description

Total

Commitment	Cost	Payment
0.000	0.000	0.000
Planned	0.000	0.000
Actual	0.000	0.000
Provisional	0.000	0.000

Risk

Standard	Included	Only
<input type="radio"/>	<input checked="" type="radio"/>	<input type="checkbox"/>

Target

Delta
0.000

Commitment Lines

Contract No.	Contract Desc.	RBS	SAP WBS	Fund	Parent Fund	GL	SAP Suppl...	S..	Cmt Date	Cmt Total	Cmt Actual	Cmt Planned

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CCN 001:

Screenshot of the CCN 001 interface showing the Contract, Contract Events, Milestone Cost Plan, and Milestones modules.

- Contract:** Shows a list of contracts with columns for Contract No., Description, and Status.
- Contract Events:** Shows a list of events with columns for Type, Ctr Amount, and Description.
- Milestone Cost Plan:** Shows a breakdown of costs by category: Total (7 000.000), Accrued (0.000), Provisional (0.000), Not Accrued (7 000.000).
- Milestones:** Shows a list of milestones with columns for Mil No., Supplier, SAP Supplier, Amount, C. Date, EED, A. Date, Conf No, SAP PO, PO Item, and Description.

Screenshot of the CCN 001 interface showing the Confirmations, COMMITMENT LINES, and Contract modules.

- Confirmations:** Shows a list of confirmations with columns for C. No, T. Amount, A. Amount, Status, Date, and Description.
- COMMITMENT LINES:** Shows commitment lines with columns for Contract No., Contract Desc., RBS, SAP WBS, Fund, Parent Fund, GL, SAP Suppl., Supplier, W., Cmt Date, Cmt Total, Cmt Actual, and Cmt Planned.
- Contract:** Shows a list of contracts with columns for Contract No., Prime, Description, and SAP Prime.

Automatic creation of a History for the impacted commitment

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The screenshot shows the SAP interface for the Contract module. At the top, there are tabs for PT, SAP, Program, GeoReturn, RBS, Fund, Contract, MPP, MCP, SAP Mis, PO Ipcdb, PO, Payment Assistance, SAP MPP, CAP, Schedule Milestones, and Activity. The main area is divided into several sections: Contract (listing contracts like ADJUST2019, CONTRACT, COCAB658, etc.), Contract Events (listing events like BASIC CTR, CCN 001, CCN 002), and WP (Work Package). A central summary table shows Commitment (7 000.000), Cost (7 000.000), and Payment (7 000.000). To the right, there are Risk settings (Standard, Included, MC, Only) and a Target/Delta summary. Below this is a COMMITMENT LINES table with columns for Contract No., Desc., RBS, SAP WBS, Fund, Parent Fund, GL, SAP Supplier, Supplier, W., Cmt Date, Cmt Total, Cmt Actual, Cmt Planned, and Pay To. A History window is open, titled 'IPCDB HISTORIC CMTL [LMOLINA] [Administrator] History'. It lists entries for CCN 002, showing the event impact 'CCN002 is negotiated and its contractual impl...'.

The recorded history on the commitment cannot be deleted as long as the Event Impact is created

This screenshot shows the SAP interface for the Contract module, similar to the previous one but with different data. The Contract section lists contracts like ADJUST2019, CONTRACT, COCAB658, etc. The Contract Events section shows BASIC CTR, CCN 001, and CCN 002. The Milestone Cost Plan section shows a table with columns for SAP PO, I, Ph., S., SAP Sup..., and Description, with rows for 9945436, NM, 01, TBD, and CCN 001. The Confirmation section shows a table with columns for C. No, T. Amount, A. Amount, Status, Date, and Description. A confirmation dialog box is open, stating 'Event Impact linked' with an OK button. A History window is also visible, showing the same event impacts as the previous screenshot.

Automatic recording of a modification in the trend chart for the impacted milestone



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Screenshot of the SAP interface showing the Contract Events and Milestone Cost Plan modules.

Contract Events:

- Type: BASIC CTR
- Ctr Amount: 1 000 000.00
- Description: BASIC- V7.1.2 test Event Impact
- CCN 001: 8 000 000.00 CCN001 for an amount 8M€
- CCN 002: - 1 000 000.00 CCN 002

Milestone Cost Plan:

SAP PO	Ph...	S...	SAP Sup...	Description
9945436	NM	01	TBD	CCN 001

Milestones:

Mls No.	Supplier	SAP Supplier	Amount	C. Date	EED	A. Date	Conf No	SAP PO	PO Item	Description
01	TBD		2 000 000.00 EUR	27/04/2023	27/06/2023			9945436	999000003	MS1
02	TBD		5 000 000.00 EUR	27/10/2023	27/12/2023			9945436	999000004	MS2

Context Menu (Right-clicked on a row in the Milestones table):

- Insert
- View
- Modify
- Modify Field
- Sub Contractors
- Trend Chart
- Link to Schedule Milestone
- Break Schedule Milestone Link
- GRNs Incorporation
- Cut
- Split
- Duplicate
- Delete

Screenshot of the SAP interface showing the Contract Events and Milestone Cost Plan modules.

Contract Events:

- Type: BASIC CTR
- Ctr Amount: 1 000 000.00
- Description: BASIC- V7.1.2 test Event Impact
- CCN 001: 8 000 000.00 CCN001 for an amount 8M€
- CCN 002: - 1 000 000.00 CCN 002

Milestone Cost Plan:

SAP PO	Ph...	S...	SAP Sup...	Description
9945436	NM	01	TBD	CCN 001

Milestones:

Mls No.	Supplier	SAP Supplier	Amount	C. Date	EED	A. Date	Conf No	SAP PO	PO Item	Description
01	TBD		2 000 000.00 EUR	27/04/2023	27/06/2023			9945436	999000003	MS1
02	TBD		5 000 000.00 EUR	27/10/2023	27/12/2023			9945436	999000004	MS2

IPCDB MILESTONE TREND CHART:

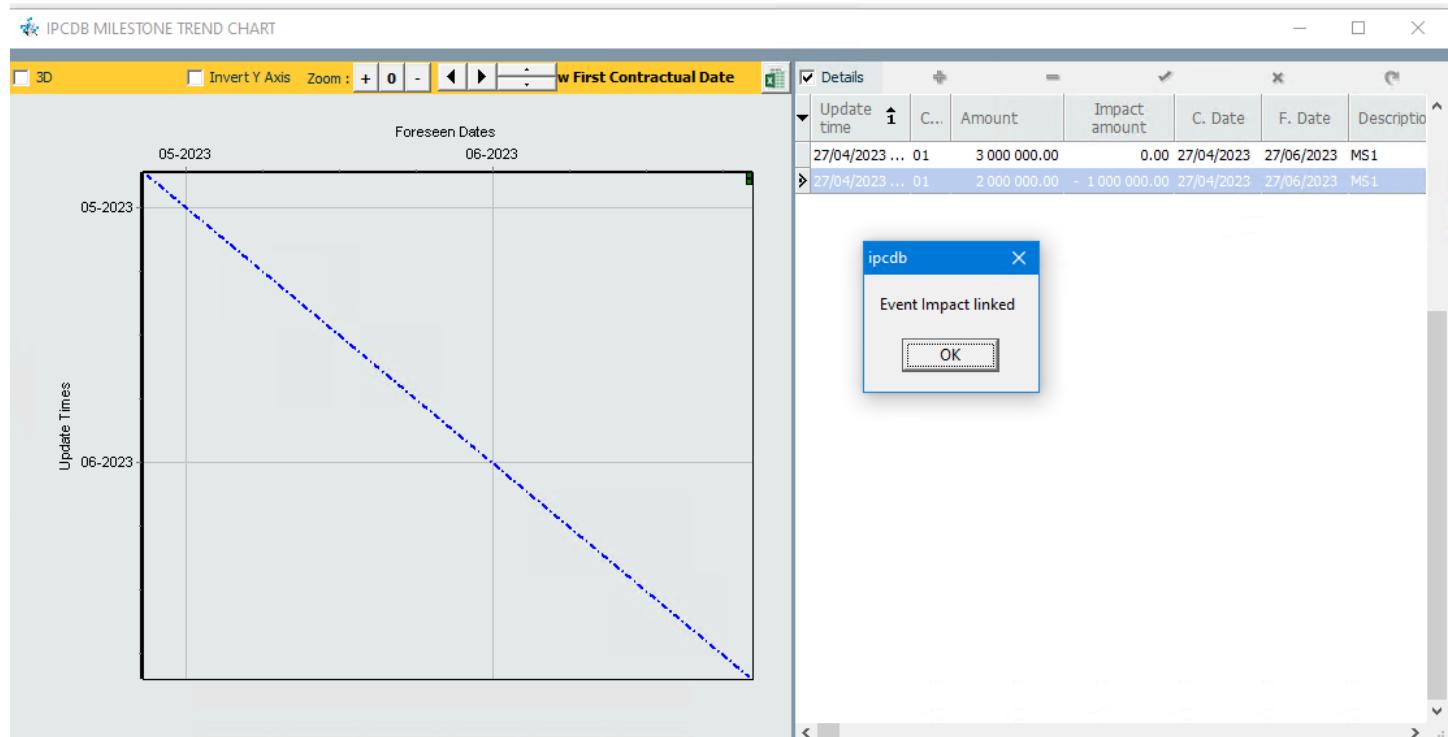
The chart shows a trend line from 05-2023 to 06-2023. The Y-axis is labeled "Update Times" and the X-axis is labeled "Foreseen Dates". The chart displays a single blue line starting at (05-2023, 0) and ending at (06-2023, 0).

Commitment Lines:

Fund	Parent Fund	GL	SAP Sup...	S...	Cmt Date	Cmt Total	Cmt Actual	Cmt Planned
04	E/0189-02	1100592	6171000	TBD	... 31/03/2023	7 000.000	7 000.000	0.000

The modifications, recorded in the trend chart, cannot be deleted as long as the Event Impact is created

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Menu of the Event Impact:

The menu is accessible by right click from from the Event Impact panel or directly the Contract Events window (hereby CCN 002).

The screenshot shows the SAP WPM interface with several windows open. The main window is the 'Contract Events' table, which lists contracts and their associated events. One row in the table is highlighted, showing 'CCN 002' with a value of '- 1 000 000,00'. To the right of the table, a context menu is open for the selected row, containing options: 'Insert Event Impact', 'View Event Impact', 'Modify Event Impact', and 'Delete Event Impact'. Other windows visible include 'Milestone Cost Plan', 'Events Impact' (with a sub-menu), 'Confirmations', and 'Commitment Lines'.

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PT SAP Program GeoReturn RBS Fund Contract MPP MCP SAP Mts PO Ipcdb PO Payment Assistance SAP MPP CAP Schedule Milestones Activity

5001 Contract

Contract No. P.. Description

ADJUST2019 TBD CONTRACT created to reflect adjustment lines in CMYP September 2019

CONTRACT TBD V7.1.2 demo "Event Impact"

COCA658 NASA REINFORCEMENT OF BIORACK STRUCTURE

C0545600 CNES LOYER TOULOUSE BUREAUX 1996 SOLDE - CONVENTION ASE/CNES

C0583300 CSEM STUDY OF SOUNDING ROCKET PAYLOAD PREPARATION

C0583302 CSEM STUDY OF SOUNDING ROCKET PAYLOAD PREPARATION

C0602200 SSEL ECONOMIC AND MARKET STUDY FOR NAVSAT

C0622200 SSEL PHASE 2 (HARDWARE) OF A GENERAL PURPOSE & FLUID SCIENCE MOD

C0622201 SSEL PHASE 2 (HARDWARE) OF A GENERAL PURPOSE & FLUID SCIENCE MOD

Milestones

Mis No. Supplier SAP Supplier Amount C. Date EED A. Date Conf No

Contract Events

Type Ctr Amount Description

BASIC CTR 1 000 000.00 BASIC- V7.1.2 test Event Impact

CCN 001 8 000 000.00 CCN001 for an amount 8ME

CCN 002 - 1 000 000.00 CCN 002

Milestone Cost Plan

SAP PO I Ph... S.. SAP Sup... Description

Total 0.000

Accrued 0.000

Provisional 0.000

Not Accrued 0.000

Events Impact

Event Code Impacted Event Event Impact Date Mis N° PO Item Amount Event Amour

7 CCN 001 27/04/2023 01 999000003 2 000 000.00

Confirmations

C. No T. Amount A. Amount Status Date Description

Con... No. Contract Desc.

Commitment Lines

ONLY INDUSTRIAL COST

Fund Parent Fund GL SAP Sup... S.. Cmt. Date Cmt. Total Cmt. Actual Cmt. Planned

Administration Tools SAP WPM Reporting Options Windows Styles Colours ? Close and Kill all sessions

PT SAP Program GeoReturn RBS Fund Contract MPP MCP SAP Mts PO Ipcdb PO Payment Assistance SAP MPP CAP Schedule Milestones Activity

5001 Contract

Contract No. P.. Description

ADJUST2019 TBD CONTRACT created to reflect adjustment lines in CMYP September 2019

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Mis No. Supplier SAP Supplier Amount C. Date EED A. Date Conf No

Contract Events

Type Ctr Amount Description

BASIC CTR 1 000 000.00 BASIC- V7.1.2 test Event Impact

CCN 001 8 000 000.00 CCN001 for an amount 8ME

CCN 002 - 1 000 000.00 CCN 002

Milestone Cost Plan

SAP PO I Ph... S.. SAP Sup... Description

Total 0.000

Accrued 0.000

Provisional 0.000

Not Accrued 0.000

Events Impact

Event Code Impacted Event Event Impact Date Mis N° PO Item Amount Event Amour

7 CCN 001 27/04/2023 01 999000003 2 000 000.00

IPDB SEARCH EVT IMPACT

Event Impact Type Event Code Creation Date

ALL CTR EVENTS 7 27/04/2023 19:32:51

Confirmations

C. No T. Amount A. Amount Status Date Description

Con... No. Contract Desc.

Commitment Lines

ONLY INDUSTRIAL COST

RBS SAP WBS Fund Parent Fund GL SAP Sup... S.. Cmt. Date Cmt. Total Cmt. Actual Cmt. Planned

Delete Event Impact

The Event impacts are created in cascade for complex movement milestones, in that case several events depend on each other. It is not possible to delete an event impact which is prior to the latest Event impact created.

Deleting the Event impact will restore the original contractual data: The commitment is back to its original amount and the history line is deleted. As well for the trend chart, all modifications in relation to the Event Impact is removed.

What's New 7.2 Release, May 2023



Screenshot of the application interface showing multiple windows open:

- Contract**: Shows a list of contracts with columns: Contract No., Description, Type, Ctr Amount, Description.
- Contract Events**: Shows event details with columns: Type, Ctr Amount, Description.
- Milestone Cost Plan**: Shows cost plan details with columns: SAP PO, I, Ph..., S., SAP Sup..., Description.
- Milestones**: Shows milestone details with columns: Mls No., Supplier, SAP Supplier, Amount, C. Date, EED, A. Date, Conf No, SAP PO, PO Item, Description.
- Events Impact**: Shows event impact details with columns: Event code, Impacted Event, Event Impact Date, Mls N°, PO Item, Amount, Event Amour.
- Confirmar**: Confirmation dialog box asking if you want to delete all event lines, N° Code: 5 and the history lines linked to it.
- Commitment Lines**: Shows commitment line details with columns: Con... No., Contract Desc., RBS, SAP WBS, Fund, Parent Fund, GL, SAP Sup..., S., Cmt Date, Cmt Total, Cmt Actual, Cmt Planned.
- Confirmations**: Shows confirmation details with columns: C... No., T. Amount, A. Amount, Status, Date, Description.

Screenshot of the application interface showing multiple windows open:

- Contract**: Shows a list of contracts with columns: Contract No., Description.
- Contract Events**: Shows event details with columns: Type, Ctr Amount, Description.
- Milestone Cost Plan**: Shows cost plan details with columns: SAP PO, I, Ph..., S., SAP Sup..., Description.
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- Confirmations**: Shows confirmation details with columns: C... No., T. Amount, A. Amount, Status, Date, Description.

What's New 7.2 Release, May 2023



Screenshot of the SAP WPM interface showing the 7.2 Release update.

The interface includes the following tabs: Administration, Tools, SAP, WPM, Reporting, Options, Windows, Styles, Colours, and Close and Kill all sessions.

Key components shown:

- Contract View:** Displays Contract details (e.g., CONTRACT, V7.1.2 demo 'Event Impact'), Contract Events (e.g., BASIC CTR, CCN 001, CCN 002), Milestone Cost Plan (Total: 8 000.00), and Milestones (e.g., MS1, MS2).
- Confirmations View:** Displays Confirmation details (e.g., CONTRACT, V7.1.2 demo 'Event Impact').
- Commitment Lines View:** Displays Commitment Lines (e.g., CONTRACT, E/0189-01-D-04, E/0189-02L, 1100592, 6171000, TBD, 31/03/2023, 8 000.000, 8 000.000, 0.000).
- IPCDB MILESTONE TREND CHART:** A chart titled "Foreseen Dates" showing a trend from 05-2023 to 06-2023. The Y-axis is labeled "Update Times". The chart shows a single data point: 27/04/2023... 01 3 000 000.00 0.00 27/04/2023 27/06/2023 MS1.

What's New 7.2 Release, May 2023



CONTRACT CYCLE FILTER ADDED

Screenshot of the SAP WPM interface showing the new Contract Cycle Filter feature.

The interface includes a top navigation bar with links like Administration, Tools, SAP, WPM, Reporting, Options, Windows, Styles, Colours, and Close and Kill all sessions.

The main area displays financial summary tables for Commitment, Cost, Payment, and Risk, categorized by Total, Planned, Actual, and Provisional.

A central table titled "COMMITMENT LINES" lists contract details such as Contract No., Description, RBS, SAP WBS, Fund, Parent Fund, GL, SAP Supplier, Supplier, Workcenter, Cmt Date, Cmt Total, Cmt Actual, Cmt Planned, and Pa.

On the left, a sidebar shows a tree view of contract events and a table for Work Packages (WP) with columns PT, WBS, and Description.

The sidebar also features a "Contract Events" section with a table showing entries like "BASIC_V7.1.2 demo 'Event Impact'" and "CCN001 for an amount 8ME".

At the bottom left, there is a logo for JPSI Group.

What's New 7.2 Release, May 2023



NEW DESIGN APPLIED TO THE ENTIRE DATABASE

Administration Tools SAP WPM Reporting Options Windows Styles Colours ? Close and Kill all sessions

PT	SAP	Program	GeoReturn	RBS	Fund	Contract	MPP	MCP	SAP Mts	PO Ipcdb	PO	Payment Assistance	SAP MPP	CAP	Schedule Milestones	Activity																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000005525	NTES	...	26/06/2010	519.912	519.912	0.000	4000100984	SUBJECT LOADIN...	E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000001370	QINE	...	06/01/2011	22.641	22.641	0.000	4000100984	SUBJECT LOADIN...	E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000001370	QINE	...	08/06/2012	175.698	0.000	4000100984	SUBJECT LOADIN...	E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000005525	NTES	...	08/06/2012	38.300	38.300	0.000	4000100984	SUBJECT LOADIN...	E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000010655	VNPS	...	26/06/2010	2 680.271	2 680.271	0.000	Payment Milestones																Commitment Lines																<table border="1"> <thead> <tr> <th>Con... 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Date	Conf No	SAP PO	PO Item	Description	01	VNPS	100001065	1 608 161.00	EUR 01/05/2010	09/08/2010	09/08/2010	60000100984	4000100984		4 PROGRESS/MILESTONE: 1: Upon CDR Co-locati	01	ARSL	1000003627	300 315.00	EUR 01/05/2010	11/08/2010	11/08/2010	6000021484	4000100984		6 PROGRESS/MILESTONE: 1: Upon CDR Co-locati	01	NTES	1000005525	311 947.00	EUR 01/05/2010	11/08/2010	11/08/2010	6000020745	4000100984		8 Upon CDR Co-location	02	NTES	1000005525	103 982.00	EUR 01/09/2010	08/04/2011	08/04/2011	6000054363	4000100984		9 PROGRESS PAYMENT- NTE- SENER SA	03	NTES	1000005525	41 593.20	EUR 01/02/2011	16/04/2012	16/04/2012	6000105015	4000100984		10 FINAL PAYMENT - NTE- SENER SA	03	NTES	1000005525	62 389.80	EUR 01/02/2011	31/10/2013	31/10/2013	6000166543	4000100984		10 FINAL PAYMENT - NTE- SENER SA	02B	ARSL	1000003627	100 105.00	EUR 01/09/2010	20/04/2011	20/04/2011	6000056120	4000100984		11 PROGRESS/MILES 2: upon successful PAR	03	ARSL	1000003627	60 064.00	EUR 01/02/2011	29/10/2013	29/10/2013	6000166143	4000100984		12 FINAL PAYMENT - ARSALIS SRL	03	ARSL	1000003627	40 042.00	EUR 01/02/2011	17/04/2012	17/04/2012	6000102341	4000100984		12 FINAL PAYMENT - ARSALIS SRL	Confirmations																Commitment Lines																<table border="1"> <thead> <tr> <th>Con... 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E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000005525	NTES	...	26/06/2010	519.912	519.912	0.000	4000100984	SUBJECT LOADIN...	E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000001370	QINE	...	06/01/2011	22.641	22.641	0.000	4000100984	SUBJECT LOADIN...	E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000001370	QINE	...	08/06/2012	175.698	0.000	4000100984	SUBJECT LOADIN...	E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000005525	NTES	...	08/06/2012	38.300	38.300	0.000	4000100984	SUBJECT LOADIN...	E/0154-01-E-30-50	E/0154-01	1100156	6051100	1000010655	VNPS	...	26/06/2010	2 680.271	2 680.271	0.000	Payment Milestones																Commitment Lines																<table border="1"> <thead> <tr> <th>Con... 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What's New 7.2 Release, May 2023



SAP ERP interface showing various modules and data entry screens.

- Top Navigation:** Administration, Tools, SAP, WPM, Reporting, Options, Windows, Styles, Colours, Close and Kill all sessions.
- Contract Module:** Shows Contracts, Contract Events, and Milestone Plan sections.
- Payment Milestones:** Shows payment details for contracts.
- Associated Cmtl (€):** Shows associated costs.
- SAP Milestones:** Shows SAP Milestones section.
- PO (Purchase Order) Module:** Shows PO Lines, Amounts, SAP Account Assignment, and IPDB Budgetary Key.

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SAP ERP interface showing various modules and data entry screens.

- Cost Milestones:** Shows Cost Milestones section.
- Payment Milestones:** Shows Payment Milestones section.

What's New 7.2 Release, May 2023



Screenshot of the Project Management System interface showing various modules and data tables.

- Administration** menu bar with SAP, WPM, Reporting, Options, Windows, Styles, Colours, and Close and Kill all sessions.
- PT**, **SAP**, **Program**, **GeoReturn**, **RBS**, **Fund**, **Contract**, **MPP**, **MCP**, **SAP Mls**, **PO Ipcdb**, **PO**, **Payment Assistance**, **SAP MPP**, **CAP**, **Schedule Milestones**, **Activity**.
- 5001 Contract** table view showing rows like C1850010, T25001, X165010, etc., with columns for Contract No., Prime, Description, SAP Prime, etc.
- Commitment**, **Cost**, **Payment** summary tables with values like Total 57.154, Planned 0.000, Actual 57.154, Provisional 0.000.
- Risk** section with checkboxes for Standard, Included, Only, and WF.
- Target** section with values 0.000 and Delta 57.154.
- ONLY INDUSTRIAL COST** checkbox.
- COMMITMENT LINES** table view showing rows like 5001000382, ORGANISATION OF THE OASIS PO, etc., with columns for Contract No., Contract Desc., RBS, Fund, GL, SAP Supplier, Supplier, W, Cmt Date, Cmt Total, Cmt Actual, Cmt Planned, etc.
- Contract Events** table view showing rows like BASIC CTR, 57 154.00, ORGANISATION OF THE OASIS PO, etc.
- WP** table view showing rows like MX4A1AB, EXAM Z 04, 5001000382, etc., with columns for PT, WBS, Description.

UPDATED TABLE FOR DEFAULT PROJECT GROUP

Screenshot of the Tools menu showing the updated table for Default Project Group.

- Tables Maintenance** dropdown menu items include:
 - Budgetaries Keys
 - Companies
 - Countries
 - Currencies
 - Directorate
 - EPA
 - Establishments
 - Exchange Rate & Economical Conditions
 - IPC/AC Contract Dates
 - Milestones Planning
 - Output
 - Personnel
 - Place Of Work
 - Price Type
 - Program Table
 - SAP Tables
 - WBS Model - CAP Reference
 - Default Project Group

What's New 7.2 Release, May 2023



IPCDB PROJECT GROUP			
Project Group	WBS and Child	WBS Only	CTR Number Only
Exomars	E/0800-07-A-DK-14		
Exomars	E/0800-07-A-FI-12		
Exomars	E/0800-07-A-NO-16		
Exomars	E/0800-07-A-SE-13		
Exomars	E/0800-51-A-63	4000104181	
Exomars	E/0800-90-A-BE-05	4000104181	
Exomars	E/0912-01-D-01-05	4000103087	
ExPeRT	E/0116		
ExPeRT	E/0185		
Gateway Operations	E/0175		
Ground-based Research	E/0142		
IBDM	E/0180		
IBDM	E/0907		
IRDM	E/0800-05-A-61	4000102768	

AUTOMATIC INTEGRATION OF PROJECT GROUP IN COMMITMENT PROFILE

Whenever a contract is created or modified, the Project Group is directly associated in relation to the Default Project Group table.

PT	SAP	Program	GeoReturn	RBS	Fund	Contract	MPP	MCP	SAP Mis	PO Ipcdb	PO	Payment Assistance	SAP MPP	CAP	Schedule Milestones	Activity	
4000101																	

Contract

Contract No.	Prime	Description
4000101259	FGEL	EDZ.02 - FGE - AEDB ...
4000101272	BCL	RMZ.04.01 - GMV - R...
4000101273	GMU	RMZ.04.01 - GMV - R...
4000101273BASIC	GMU	Duplicate RMZ.04.01...
4000101278	DFVL	CORA-GFP-2008-01...
4000101290-888	GMU	ADVANCED OPTICAL...
4000101296BASIC	MATT	PREPARATION OF A...
4000101354	CAEA	PHO.03 - CASH - CAN...
4000101432	MARC	FRAME CONTRACT F...
4000101533	MBB	LUNAR LANDER PHAS...
4000101579	TERM	4000101116;19009...
4000101688	ZARM	DROP TOWER UTILIS...
4000101742	CHBT	ENERGY PROVISION ...
4000101823	THDH	TROPICAL TEAM - TW...
4000101832	INNW	STANDARD SCIENTIFI...
4000101846	DFVL	ARIANE 5 POST ECA ...

Contract Events

Type	Ctr Amount	Description
BASIC CTR	60 000.00	PMZ.03 - CAE

Commitment Lines

Total	Commitment	Cost	Payment
Total	60.000	60.000	60.000
Planned	0.000	60.000	60.000
Actual	60.000	0.000	0.000
Provisional		0.000	

Risk

Standard	Included	Only
<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Target

Target
0.000

Delta

Delta
60.000

ONLY INDUSTRIAL COST

Commitment Profile

Contract No.	Commitment Data	Special GeoReturn	Risk	CMTL Date:
4000101354	PMZ.03 - CAEN -	<input type="radio"/> No <input checked="" type="radio"/> Yes	<input type="checkbox"/>	14/11/2010

Financial Data

Company:	Sap Company:	Currency:	Country:	Amount in Currency:	Paid in Currency:	Link in Currency:
CAEA	1000004849	EUR	ITALY	60 000.00	0.00	0.00

Note

What's New 7.2 Release, May 2023



Commitment Profile

Contract No: 4000101354

Commitment Data | Cost Expenditure Planning | Geo Return |

Commitment Status

Planned (CO) Committed (CM)

Special GeoReturn

No Yes

Risk CMTL Date: 04/05/2023

Bukkeys Dir.: Et.: Output: EPA: OBS: ABS: Item: 04/05/2023

RBS Orion-ESM

Personal Filter WBS E/0119 / MPCV ESM-4

Personal Filter GL

Personal Filter Fund

Fund Center PT

WBS SAP Cost Center

Financial Data

Company:	Sap Company:	Currency :	Country :	Amount in Currency :	Paid in Currency :	Link in Currency :
		EUR		0.00	0.00	0.00

Automatic Update GR Select or Create Company

Weighting Factor 1 0.75 0.5 0.25 0

Comment:

Note

COLOR PANELS FOR IPCDB ADMINISTRATOR

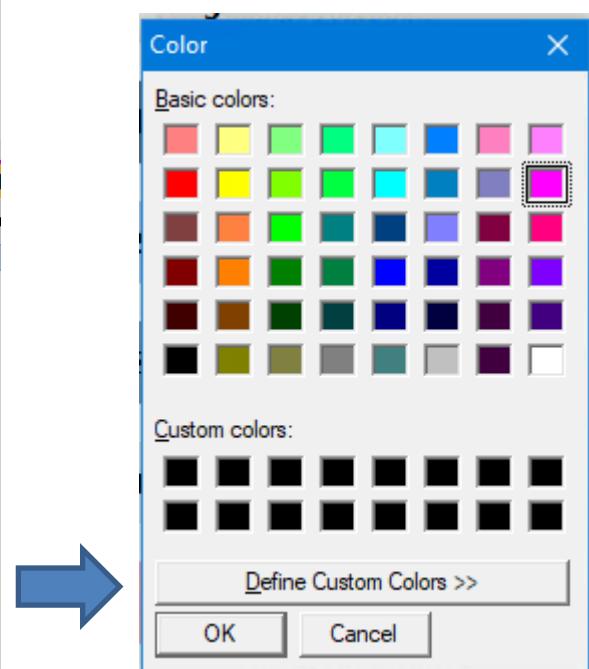
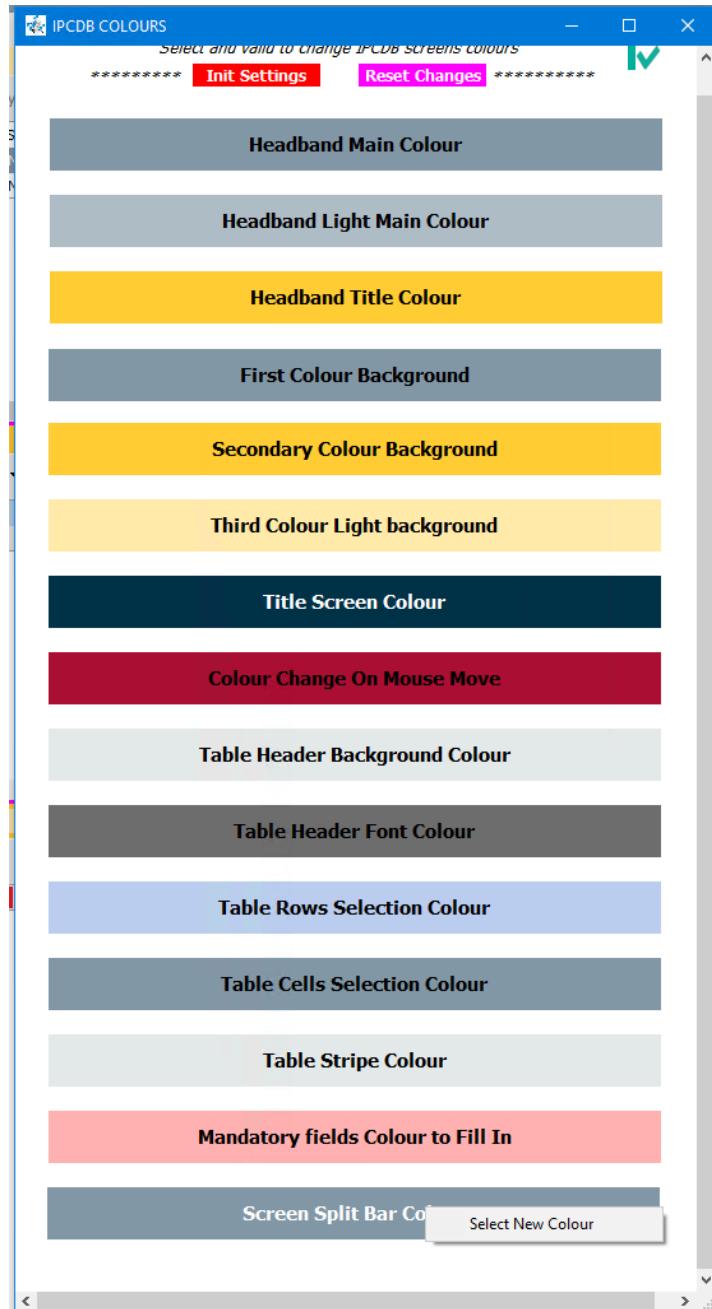
[BASE: orcl] [SCHEMA: ESA] [USER: LMOLINA] [ROLE: Administrator] IPCDB 7.2

Administration Tools SAP WPM Reporting Options Windows Styles Colours ?

Color panels for screen descriptions.

To change the color, right click on the chosen screen description to be modified.

What's New 7.2 Release, May 2023



What's New 7.2 Release, May 2023



IPCDB COLOURS

Select and valid to change IPCDB screens colours

***** Init Settings *****

Headband Main Colour

Headband Light Main Colour

Headband Title Colour

First Colour Background

Secondary Colour Background

Third Colour Light background

Title Screen Colour

Colour Change On Mouse Move

Table Header Background Colour

Table Header Font Colour

Table Rows Selection Colour

Table Cells Selection Colour

Table Stripe Colour

Mandatory fields Colour to Fill In

Screen Split Bar Colour



Init Settings Reset Changes

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SAP Application Interface (SAPUI5) screenshot showing various modules and data tables.

Top Navigation Bar: Administration, Tools, SAP, WPM, Reporting, Options, Windows, Styles, Colours, Close and Kill all sessions.

Contract Events: Shows Contract Events like BASIC CTR, CCN 04, CCN 05, CCN 999.

Milestone Plan: Shows Milestones like 1.005 PHASE 1.

Payment Milestones: Shows Payment Milestones with amounts like 88,762.00.

SAP Account Assignment: Shows assignments for SAP Supplier, Amount, Ass. Amount, Cmtl Date, WBS, Cost Center, Fund Center, Fund, GL, D., E., Out., EPA, Program, PT, WBS, WP.

SAP Milestones: Shows a detailed view of milestones with columns for PO, Code, Date, SAP Supplier, Sup..., Type, Amount, Cost, Disb, WBS, Cost Center, Fund Center, Fund, GL, PT, WBS, D., E., O., E., Description.

FIXED BUGS FROM THE 7.2 VERSION

2472	Commitment line screen	V7.2: Project group to be assigned automatically in CMT profile
2471	Design	Design applied to the DTB
2470	General IPCDB	Strange selection of items/CTR message appears
2467	General IPCDB	OPTIONS: tabs Options remove typo "tab pay(e)ment assistance
2466	Invoices Incorporation	change number format in invoice incorporation
2465	Tab Programme	Onglet Program : montants incohérents sur l'écran Year Profile
2464	General IPCDB	Onglet RBS/Project Group : erreur Oracle bloquante lors de l'accès au Geo Return par la structure Project Group
2363	Commitment line screen	in CMT profile change, in GeoR change CO and CM by CCC Planned and CCC Committed and Exp. Planned
2462	Tab CAP	V7.1.1 GSP: Cannot insert a new CTR form tab CAP
2457	Tables Maintenance	update Project Group table, as the last procedure update [2442]
2427	Tab Contract	Old attached files not accessible?
2422	Tab Output	Reactivate Cmt ceiling and New Datasource in IPCDBLAKE for Commitment ceiling
2406	General IPCDB	IPCDDB new functionality [MCP/MPP] : Event impact on milestones
2395	Tab CAP	Tab CAP if insert in this contract or in existing contract, a contract shall be selected or display a message
2393	tab Sap Mpp	7.2-Tab SAP MPP when "affect change supplier", keep focus on the CTR to be integrated
2390	WPM	7.2: WPM at EOY the total of MY is not updated when copy CJ13
2385	General IPCDB	SAP personal filter increase size WBS and fund columns

What's New 7.2 Release, May 2023



2348	General IPCDB	Display of column setting disappears for the tabs SAP and Contract
2272	General IPCDB	In the Contract Event a PO Default value is introduced causing problems in the database
1699	Tab Sap Mpp	Loss of the line selected when a company is affected to a contract / PO