

What's New V7.1.2

Release, April 2023



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ShutDown

PO

Payment Assistance

SAP MPP

CAP

Schedule Milestones

MILESTONES COST LINKED

Contract	Type	MP	Mils No	Milestone Description	Amount	Cur	F Date
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	98 755.67	EUR	29/11/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	22 784.76	EUR	28/11/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	206 802.51	EUR	18/12/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	8 000.00	EUR	23/10/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	7 000.00	EUR	01/12/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	17 310.00	EUR	24/03/2017
4000101107	RIDER 001	R01	12b	Successful completion of ASIM GM F...	95 263.33	EUR	29/11/2017
4000101107	RIDER 001	R01	12a	Successful completion of ASIM GM C...	23 987.21	EUR	01/09/2017

What's new

MILESTONE PAYMENT LINKED

Version 6

- 1) Text input
- 2) Text input
- 3) Text input
- 4) Text input
- 5) Text input

Version 8

- 1) Text input
- 2) Text input
- 3) Text input
- 4) Text input
- 5) Text input

Project Controller

esa

JPSI

Successor

Code	Description	Date	Occured	Project
------	-------------	------	---------	---------

esa

JPSI

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NEW FEATURES IN PATCH VERSION 7.1.2

HYPERLINK FOR THE PRIVACY NOTICE OF ESA

IPCDB Usage Disclaimer

In the Esa-Connect Community site please read the disclaimer **"Disclaimer to use ESA BIP"** and confirm the usage of IPCDB

Disclaimer to use ESA BIP ...

1 of 2

I confirm the following:

- As the HRE business tools (e.g. IPCDB, BO etc) are using information from Data Lake and other cooperate IT databases, I have received and have fully understood the briefing provided concerning the handling and protection of information marked as ESA Unclassified Limited Distribution and Personal Sensitive Information.
- I am aware that that HRE business tools (e.g. IPCDB, BO etc) which I support, handle Personal Sensitive Information and Limited Distribution Information clarified under the "ESA Security Directives, ESA/ADMIN/IPOL(2008)6, rev.1"
- I am aware of my role such as Project, Business Controller, or Data Management Administrator, which carries the responsibility of protecting the information that is relayed to me.
- I confirm that I am familiar with the working instruction that accompany the HRE business tools (e.g. IPCDB, BO etc) and that I require no further training to perform my role.

Should I require further support, i know to contact the JPSI Team for IPCDB operational issues, for security issues the PSSO, for personal data the relevant points of contact.


Disclaimer to use ESA BIP ...

2 of 2

☐ I CONFIRM

☒ I DONT CONFIRM

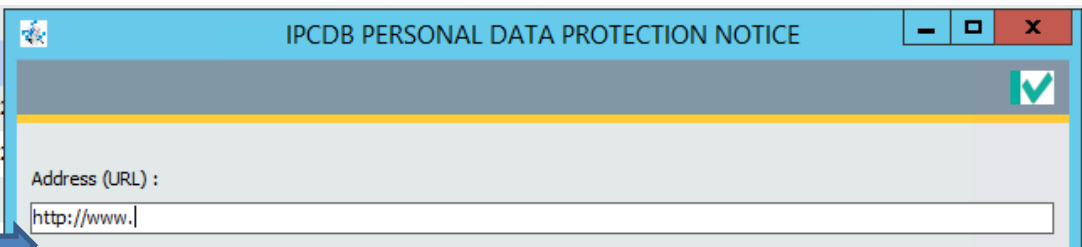
SUBMIT



This link is updated by the database administrator:

Administration Tools SAP V

- Password Management
- User Access Ctr
- User Access Sap WBS
- List of Users
- View Log
- Adress Personal Data



The screenshot shows a window titled "IPCDB PERSONAL DATA PROTECTION NOTICE". It has a blue header bar with a checkmark icon. Below the header, there is a text input field labeled "Address (URL) :" with the text "http://www.|" entered. A blue arrow points from the "Adress Personal Data" menu item to the window.

FIXED BUGS FROM THE 7.1.2 PATCH VERSION

2456	Invoices Incorporation	V7.1.2- procedures for automatic invoice integration improved
2454	Georeturn	V7.1.2: Regression-modify field Multi geoR, not possible (Amount available 0.00) whereas TBS available
2452	Tab CAP	V7.1.2-Regression : Patch nécessaire: Création CCN impossible dans le CAP
2453	Tab CAP	V7.1.2-Regression: Multiselect trompeur
2450	Commitment line screen	V7.1.2-Ecran Cmtl - onglet Cost Expenditure Planning : bug suppression de MS avec montant < 1 entraîne suppr. de MS suivante
2446	WPM	V7.1.1: Nouveau Package WPM y compris ON_DEMAND
2444	General IPCDB	V7.1.2-Add to Disclaimer- a hyperlink for the privacy notice of the
2442	General IPCDB	V7.1.2- PG_ NEW function ESA.GET_PROJECT GROUP - NEW table ESA.TE_PROJECT_GROUP
2440	Oracle database	V7.1.2-APTEXT.APTTEXT_USER trop court pour certains noms d'utilisateurs (erreur bloquante sur WPM en prod NAV - corrigée)
2439	WPM	V7.1.2- interruption of WPM procedure before end is creating an error
2437	General IPCDB	V7.1.2: SQL file with ALTER for the tables to be implemented and tested in the next version from Jean
2432	Tab MPP	V7.1.2: Incorrect status for paid Milestone if Georeturn is not activated in the CMT?
2430	Tab Contract	V7.1.2-Un résiduel de MS « 0.00 » dans tab MPP et empêche d'effacer le CTR event
2423	GRNs Incorporation	V7.1.2-Probleme integration GRN negative
2239	Tab Sap Mpp	V7.1.2-SAP MPP tab: automatically assign the project group by default (E/0195 & E/0194...)
2034	Tab Sap Mpp	V7.1.2-When a new PO is added with the SAP MPP tab the Project Group assigned can be wrong
1311	General IPCDB	V7.1.2: 09-EROS indirect massive upload template IPCDB excel export

PATCH IN VERSION 7.1

FIXED BUGS FROM THE 7.1.1 PATCH VERSION

2448	Commitment line screen	V7.1.1 patch: bug when combinaison of a filtre and delete a cmt just duplicated / open
2441	tab PO Ipcdb	V7.1.1: tab PO very slow in HRE
2438	Commitment line screen	V7.1.1 patch: modify terminology in cmt line for Cmt and Pay and Cmt Date & in Project profile
2436	Tab SAP MPP	Patch base: tab SAP MPP: error message when copie MLS or CTR event in existing contract + affect Project Group MS/ctr events
2428	Tab SAP	Patch base: reduce the navigation time/right click in the tab SAP

NEW FEATURES IN VERSION 7.1

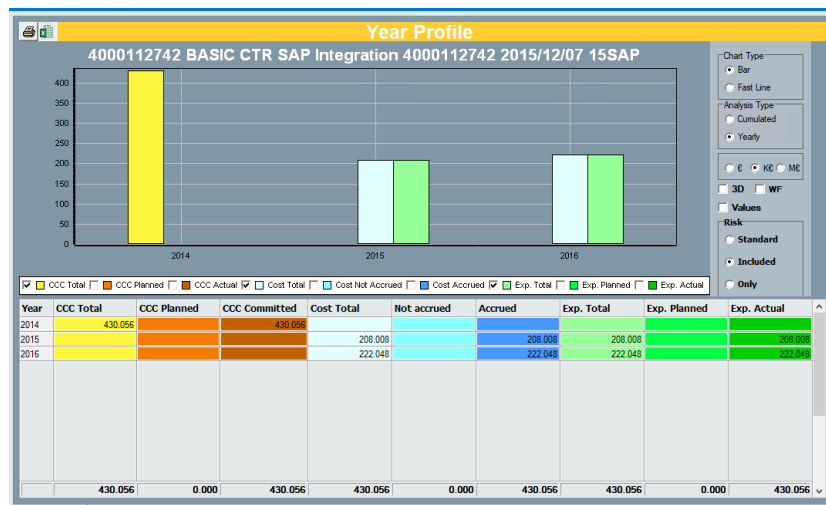
RESET COLUMN FILTER

This new icon function is to delete all filters at once.

The screenshot displays the software interface with the 'Reset Column Filter' icon highlighted in the top toolbar. The context menu for this icon shows the 'Clear All' option selected. The 'Commitment Lines' table is also visible, showing various contract details and financial data.

Contract	Contract Desc.	Contract Event	Contract Desc.	RBS	SAP WBS	Fund	Parent Fund	GL	SAP Supplier	Supplier	Budkey	O...	Item	WF	Cmtl Date	CCC Total	CCC Actual	CCC Planned
4000112442	ENVIHAB HUMA...	CCN 003	1 Year maintenanc...	E/0142-01-H-10	E/0142-01D	1100157	6155100	1000013791	AMST	C	157 300	157		0.25	20/02/2018	11.670	11.670	0.000
4000112442	ENVIHAB HUMA...	CCN 002	1 Year maintenanc...	E/0142-01-H-10	E/0142-01D	1100157	6155100	1000013791	AMST	C	157 300	157		0.25	04/05/2017	11.330	11.330	0.000
4000112442	ENVIHAB HUMA...	CCN 001	Maintenance contr...	E/0142-01-H-10	E/0142-01D	1100157	6155100	1000013791	AMST	C	157 300	157		0.25	17/02/2016	15.000	15.000	0.000

CHANGE OF TERMINOLOGY FOR COMMITMENTS (CA) AND PAYMENTS (PA) TO CCC AND EXP.



Administration Tools SAP WPM Reporting Options Windows Styles ? Close and Kill all sessions

PT SAP Program GeoReturn RBS Fund Contract MPP MCP SAP Mts PO Payment Assistance SAP MPP CAP Schedule Milestones Activity

Contract

Contract	Planned	Actual	Provisional	Cost	Payment	Risk	Target
Total	1 358.320	1 358.320		1 358.320	1 358.320	Standard	0.000
Planned	0.000	127.500		127.500		MC	
Actual	1 358.320	1 230.820		1 230.820		WF	
Provisional		0.000				Only	
Delta		1 358.320					

Commitment Lines

Contract	Contract Desc.	RBS	SAP WBS	Fund	Parent Fund	GL	SAP Supplier	Supplier	WF	Cntl Date	CCC Total	CCC Actual	CCC Planned	Exp. Total	Exp. Actual	Exp. Planned	Cost Total
4000112742	MREP2:1 FEAS... MREP 2	E/0432-01-KKA	E/0432-01	1100586	6171000	1000000197	TOUT	1.00	24/05/2017		26.350	26.350	0.000	26.350	26.350	0.000	26.350
4000112742	MREP2:1 FEAS... MREP 2	E/0432-01-KKA	E/0432-01	1100586	6171000	1000000197	TOUT	1.00	20/04/2018		32.000	32.000	0.000	32.000	32.000	0.000	32.000
4000112742	MREP2:1 FEAS... MREP 2	E/0432-01-KKA	E/0432-01	1100586	6171000	1000000197	TOUT	1.00	18/12/2015		850.000	850.000	0.000	850.000	722.500	127.500	850.000
4000112742	MREP2:1 FEAS... MREP 2	E/0432-01-KKA	E/0432-01	1100586	6171000	1000000197	TOUT	1.00	26/11/2014		19.914	19.914	0.000	19.914	19.914	0.000	19.914
4000112742	MREP2:1 FEAS... MREP 2	E/0431-01-KKA	E/0431-01	1100585	6171000	1000000197	TOUT	1.00	26/11/2014		430.056	430.056	0.000	430.056	430.056	0.000	430.056

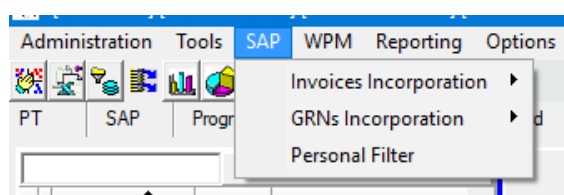
Contract Events

Type	Description
BASIC CTR	Contract
CCN 001	Additional work: Performance c
CCN 002	Deliverable Extension
CCN 003	Additional Inflation Inflation
CCN 004	MREP2 CCN 4: ADDITIONAL

Commitment Lines

CCC Total	CCC Actual	CCC Planned	Exp. Total	Exp. Actual	Exp. Planned	Cost Total	Cost Accrued	Cost Not Accrued
26.350	26.350	0.000	26.350	26.350	0.000	26.350	26.350	0.000
32.000	32.000	0.000	32.000	32.000	0.000	32.000	32.000	0.000
850.000	850.000	0.000	850.000	722.500	127.500	850.000	722.500	127.500
19.914	19.914	0.000	19.914	19.914	0.000	19.914	19.914	0.000
430.056	430.056	0.000	430.056	430.056	0.000	430.056	430.056	0.000

ADD "PERSONAL FILTER" FOR THE INVOICES & GRNS INCORPORATION SCREEN



What's New 7.1.2 Release, April 2023



IPCD SAP GRNS INTEGRATION

OK Selection

Select Filter

Conf. N° PO Po Item Status C... WBS Cost Cen... GL Fund Fund Center Amount C Posting Date

Fund

- E/0119-01Q
- E/0119-02T
- E/0156-01
- E/0156-01D
- E/0156-01S
- E/0156-01T

Select Filter

Gm Status

Awaiting Approval

Posted in the Backend

Release Rejected

Saved

Select Filter

WBS

- E/0101-01-B-01-A
- E/0101-01-B-01-B-01
- E/0101-01-B-01-B-04
- E/0101-01-B-01-B-05
- E/0101-01-B-01-B-07
- E/0101-01-B-01-B-08
- E/0101-01-B-01-B-09
- E/0101-01-B-01-C
- E/0119-01-B-02
- E/0119-01-D-02

IPCD FILTER LIST

Filter for Cmtl Screen

WBS Description

WBS	Description	Fund	Description
E/0101-01	Collocation and ground seg...	E/0101-01	Collocation and ground seg...
E/0101-01-A	Project Management & Technical...	E/0101-01-A	Project Management & Technical...
E/0101-01-B	Preparatory activities & studies	E/0101-01-B	Preparatory activities & studies
E/0101-01-B-01	Spacecraft	E/0101-01-B-01	Spacecraft
E/0101-01-B-01-A	Ground Segment & Operations Prep...	E/0101-01-B-01-A	Ground Segment & Operations Prep...
E/0101-01-B-01-B	Test	E/0101-01-B-01-B	Test
E/0101-01-B-01-C	SSS Infrastructure Sustainability	E/0101-01-B-01-C	SSS Infrastructure Sustainability
E/0101-01-B-01-D	SSS Infrastructure Sustainability	E/0101-01-B-01-D	SSS Infrastructure Sustainability
E/0101-01-B-01-E	A Project management, technical &...	E/0101-01-B-01-E	A Project management, technical &...
E/0101-01-B-01-F	Preparatory activities & studies	E/0101-01-B-01-F	Preparatory activities & studies
E/0101-01-B-01-G	SSS Infrastructure Sustainability	E/0101-01-B-01-G	SSS Infrastructure Sustainability
E/0101-01-B-01-H	SSS Infrastructure Sustainability	E/0101-01-B-01-H	SSS Infrastructure Sustainability
E/0101-01-B-01-I	SSS Infrastructure Sustainability	E/0101-01-B-01-I	SSS Infrastructure Sustainability
E/0101-01-B-01-J	SSS Infrastructure Sustainability	E/0101-01-B-01-J	SSS Infrastructure Sustainability
E/0101-01-B-01-K	SSS Infrastructure Sustainability	E/0101-01-B-01-K	SSS Infrastructure Sustainability
E/0101-01-B-01-L	SSS Infrastructure Sustainability	E/0101-01-B-01-L	SSS Infrastructure Sustainability
E/0101-01-B-01-M	SSS Infrastructure Sustainability	E/0101-01-B-01-M	SSS Infrastructure Sustainability
E/0101-01-B-01-N	SSS Infrastructure Sustainability	E/0101-01-B-01-N	SSS Infrastructure Sustainability
E/0101-01-B-01-O	SSS Infrastructure Sustainability	E/0101-01-B-01-O	SSS Infrastructure Sustainability
E/0101-01-B-01-P	SSS Infrastructure Sustainability	E/0101-01-B-01-P	SSS Infrastructure Sustainability
E/0101-01-B-01-Q	SSS Infrastructure Sustainability	E/0101-01-B-01-Q	SSS Infrastructure Sustainability
E/0101-01-B-01-R	SSS Infrastructure Sustainability	E/0101-01-B-01-R	SSS Infrastructure Sustainability
E/0101-01-B-01-S	SSS Infrastructure Sustainability	E/0101-01-B-01-S	SSS Infrastructure Sustainability
E/0101-01-B-01-T	SSS Infrastructure Sustainability	E/0101-01-B-01-T	SSS Infrastructure Sustainability
E/0101-01-B-01-U	SSS Infrastructure Sustainability	E/0101-01-B-01-U	SSS Infrastructure Sustainability
E/0101-01-B-01-V	SSS Infrastructure Sustainability	E/0101-01-B-01-V	SSS Infrastructure Sustainability
E/0101-01-B-01-W	SSS Infrastructure Sustainability	E/0101-01-B-01-W	SSS Infrastructure Sustainability
E/0101-01-B-01-X	SSS Infrastructure Sustainability	E/0101-01-B-01-X	SSS Infrastructure Sustainability
E/0101-01-B-01-Y	SSS Infrastructure Sustainability	E/0101-01-B-01-Y	SSS Infrastructure Sustainability
E/0101-01-B-01-Z	SSS Infrastructure Sustainability	E/0101-01-B-01-Z	SSS Infrastructure Sustainability

IPCD SAP GRNS INTEGRATION

OK Selection

Select Filter

Conf. N° PO Po Item Status C... WBS Cost Cen... GL Fund Fund Center Amount C Posting Date

Fund

- E/0119-01Q
- E/0119-02T
- E/0156-01
- E/0156-01D
- E/0156-01S
- E/0156-01T

Select Filter

Gm Status

Awaiting Approval

Posted in the Backend

Release Rejected

Saved

Select Filter

WBS

- E/0101-01-B-01-A
- E/0101-01-B-01-B-01
- E/0101-01-B-01-B-04
- E/0101-01-B-01-B-05
- E/0101-01-B-01-B-07
- E/0101-01-B-01-B-08
- E/0101-01-B-01-B-09
- E/0101-01-B-01-C
- E/0119-01-B-02
- E/0119-01-D-02

Conf. N°	PO	Po Item	Status	C...	WBS	Cost Cen...	GL	Fund	Fund Center	Amount	C	Posting Date
6000170335	5201005713	1	Posted in the Backend	WBS	E/0101-01-B-01-B...	N/A	6111100	E/0101-01X	N/A	2 638.00	EUR	25/11/2013
6000379330	5001024868	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6085100	E/0101-01Q	N/A	11 622.23	USD	19/11/2018
6000393485	4000121255	7	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6171000	E/0101-01Q	N/A	50 850.00	EUR	11/03/2019
6000394777	5001025611	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	1 065.00	EUR	20/03/2019
600041938	4000121255	8	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6171000	E/0101-01Q	N/A	101 700.00	EUR	28/05/2019
600041968	5201018054	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	2 116.86	EUR	01/06/2019
600043393	5201018397	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	1 888.00	EUR	13/06/2019
600043394	5001025103	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6085100	E/0101-01Q	N/A	8 937.27	EUR	13/06/2019
6000411551	5201019785	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	672.00	EUR	09/10/2019
6000414553	5001027243	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	9 785.53	EUR	01/10/2019
6000414639	5201019816	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	822.44	EUR	01/10/2019
6000414963	5201019733	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	2 058.20	EUR	01/10/2019

GRNS IPCDB

Conf. N°	PO	Po Item	Status	C...	WBS	Cost Cen...	GL	Fund	Fund Center	Amount	C	Posting Date
6000170335	5201005713	1	Posted in the Backend	WBS	E/0101-01-B-01-B...	N/A	6111100	E/0101-01X	N/A	2 638.00	EUR	25/11/2013
6000379330	5001024868	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6085100	E/0101-01Q	N/A	11 622.23	USD	19/11/2018
6000393485	4000121255	7	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6171000	E/0101-01Q	N/A	50 850.00	EUR	11/03/2019
6000394777	5001025611	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	1 065.00	EUR	20/03/2019
600041938	4000121255	8	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6171000	E/0101-01Q	N/A	101 700.00	EUR	28/05/2019
600041968	5201018054	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	2 116.86	EUR	01/06/2019
600043393	5201018397	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	1 888.00	EUR	13/06/2019
600043394	5001025103	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6085100	E/0101-01Q	N/A	8 937.27	EUR	13/06/2019
6000411551	5201019785	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	672.00	EUR	09/10/2019
6000414553	5001027243	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	9 785.53	EUR	01/10/2019
6000414639	5201019816	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	822.44	EUR	01/10/2019
6000414963	5201019733	1	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	2 058.20	EUR	01/10/2019
6000414978	4000121255	9	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6171000	E/0101-01Q	N/A	101 700.00	EUR	01/10/2019
6000415888	5201019661	2	Posted in the Backend	WBS	E/0101-01-B-01-C	N/A	6063800	E/0101-01Q	N/A	200.00	EUR	09/10/2019

PLUG-IN OF "SELECT OR CREATE COMPANY" IN COMMITMENT PROFILE AND SAP SUPPLIER TABLE

IPCD8 CMTL DATA [LMOLINA] [Administrator]

Set Rule **Contract No** C18632 **Commitment Profile**

Commitment Data | Cost Expenditure Planning | Geo Return

Commitment Status
☒ **Planned (CO)** ☐ **Committed (CM)**

Special GeoReturn
☒ **No** ☐ **Yes** ☐ **Risk**

CMTL Date : 03/01/2023

Bukeys: Dir.: El.: Output: EPA: OBS: ABS: Item: RBS:

Personal Filter WBS ☒ Personal Filter GL ☒ Personal Filter Fund ☒ Fund Center ☒ PT

WBS SAP ☒ Cost Center ☐

Financial Data
 Company: Sap Company: Currency: Country: Amount in Currency: Paid in Currency: Link in Currency:
 Automatic Update GR ☒ Amount in Euro: Paid in €: Link in €:
 Weighting Factor: ☐ 1 ☐ 0.75 ☐ 0.5 ☐ 0.25 ☐ 0

Comment:

Note

What's New 7.1.2 Release, April 2023



Commitment Profile

Contract No: C18632

Commitment Status: ☒ Planned (CO) ☐ Committed (CM)

Special GeoReturn: ☒ No ☐ Yes

Risk: ☐ Risk

CMTL Date: 02/01/2023

Dir: C El: 1 Output: 587 EPA: 521

OBS: ABS: Item: RBS: COLUMBUS And Payload Engineering Ser

Personal Filter WBS: ☐ Personal Filter GL: ☐ Personal Filter Fund: ☐ Fund Center: ☒ PT

E/0105-03-1-04-02 / E3P1 - GSFO - Non Capitalis 6051100 E/0105-01Q

WBS SAP: ☒ Cost Center: 420 587

Financial Data

Company: Sap Company: 1100005639 Currency: EUR Country: ARGENTINA

Automatic Update GR: ☒ Select or Create Company

Weighting Factor: 1 0.75 0.25 0

Companies

E...	Sap Code	Efsy	Systri	Name	Address	SName	Country
11125637	11125637						ALBANIA
11125606	11125606	11125606		rtgfhghghgh			ANDORRA
11125611	11125611	11125611		TEST1147			ANDORRA
9WBG				NATIONAL SHIPPING GULF AGENCY LTD.			ARAB EMIRATES
TEYM	1000008137			TEYMA ABENGGA SA	C 1063ACU BUENOS AIRES		ARGENTINA
8EBB	2000001324			UNIVERSIDAD NACIONAL DE LUJAN			ARGENTINA
UNEA	1000000819			UNIVERSIDAD NACIONAL DEL NORDESTE	3400 CORRIENTES		ARGENTINA
11125638	11125638			TEST 7.1			ARGENTINA
1100005639	11125639			test			ARGENTINA
8EWT	900436			MURUA DIEGO RAFAEL	UNQUILLO 5190, COR...		ARGENTINA
BTGA	1000004719			BTG EXPOTRANS S.A.	BUENOS AIRES		ARGENTINA
9WCU	2000000575			CEILAP (CITEFA-CONICET)			ARGENTINA
8EWQ	900433			MENSO RUBEN MARIO	BARRIO SAN MARTIN		ARGENTINA
8W7B	2000000428			INDEXPORT MESSE FRANKFURT S.A.			ARGENTINA
8EWS	900435			DEL VALLE CAPRI NORMA	5105 VILLA ALLENDE, C...		ARGENTINA
CNAE	1000005472			COMISION NACIONAL DE ACTIVIDADES ES	1063 BUENOS AIRES		ARGENTINA
8EFS	2000000997			CNAE - COMISION NACIONAL ACTIVIDADES ...			ARGENTINA
8MQG	900608			ELSA GIACANI			ARGENTINA
APRIL	11125620	11125620		cccc	cccc	cccc	ARMENIA
11125610	11125610	11125610		hgfhghgh			ARMENIA
11125602	11125602	11125602		tes V6.1.3 cmy			ARMENIA
4PLR	4PLR	4PLR		CLARITY CORPORATE COMMUNICATIONS PT...	WEST PERTH WA 6005	4PLR	AUSTRALIA
OTCA	1000005971	OTCA	OTCA	TELSTRA CORPORATION LTD.	SYDNEY 2000	OTCA	AUSTRALIA

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- DFVL TOPICAL TEAM: P...
- OHBI IN-SITU RESOURC...
- DFVL TOPICAL TEAM: S...
- DFVL EUROPEAN CREW...
- ABSL LANDING LIDAR S...
- ZATB DROP TOWER UT...
- ACES SCIENTIFIC SUPP...
- GMVU PRISMA-HARV O...
- MBBB ADVANCE RE-ENT...
- ALSR SCALABLE EDL G...
- TBD Correction 2018

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- WBS Model - CAP Reference
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Su...	SAP Su...	Amou
ABSL	1000002549	124 250.00 EUR
ISI	1000010234	37 979.00 EUR
SENT	1000007326	108 276.00 EUR
SULA	1000007903	7 984.00 EUR
ABSL	1000002549	106 683.00 EUR
ABSL	1000002549	60 030.00 EUR
ISI	1000010234	6 835.00 EUR
ISI	1000010234	4 979.00 EUR
SENT	1000007326	35 341.00 EUR
SENT	1000007326	45 952.00 EUR
SENT	1000007326	60 431.00 EUR
SULA	1000007903	12 016.00 EUR

IPICDB SAP SUPPLIER

Supplier ID	Code	Name
100000391	AACA	ARIANESPACE (A)
1000002495	AACB	AEROSPACE AND ADVANCED COMPOSITES GmbH
1000002495	AACB	AAC SYSTEMS BV
1000002495	AACE	ASS ATLANTIS CULTURALE EUROPEA
1000002497	AACM	AGENCE D'ARCHITECTURE MONIER
1000002498	AACP	ASTC AEROSPACE AB (ANGSTROM AEROSPACE CORP.)
1000002499	AAES	RUAG SPACE GMBH
1000003069	AAEX	AIR ALLIANCE EXPRESS AG & CO. KG
1000002505	AAJF	ANDRADE DE ARAUJO, J.F.
1000002506	AALB	UNIVERSITY OF AALBORG
1000002507	AAMT	ADVANTECH AMT LTD
1000002508	AARC	ATELIER D'ARCHITECTES
1000002509	AARE	AAREN TECHNOLOGY
1000002515	AATO	AATON
1000002517	ABBS	ABB SERVOMOTORS SRL
1000002518	ABBT	ABBOTT GMBH & CO, KG
1000002519	ABBV	ALBA SPACE BV
1000002525	ABCA	ABC
1000002526	ABCM	EXPRIVIA SPA
1000002527	ABCT	ABC TANK SERVICE
1000002528	ABDE	ABDE BUSINESS CONSULTING SL
1000002529	ABDL	AB-DLO

IPICDB COMPANIES [LMOLINA] [Administrator]

E...	Sap Code	Efsy	Systri	Name	Address	SName	Country
ALEI	ALEI	ALEI	ALEI	ALCATEL ALENIA SPACE ITALIA SPA	CORSO MARCHE 41 10...	ALENIA	ITALY
ANIA	ANIA	ANIA	ANIA	ALENIA AEROSPAZIO SPA	VIA SACCOMURO 24 IT...	ALENIA	ITALY
ASGB	ASGB	ASGB	ASGB	AEROSPATIALE (GB)	*FICTITIOUS*	AEROSPATIALE (G	UNITED KINGDOM
ASPP	ASPP	ASPP	ASPP	AEROSPATIALE	BVD MONTMORENCY 37...	AEROSPATIALE	FRANCE
ASPA	ASPA	ASPA	ASPA	EADS-LV (ST. MEDARD)	33165 ST MEDARD EN J...	AEROSPATIALE -	FRANCE
ASb	ASb	ASb	ASb	AEROSPATIALE	BELGIUM	AEROSPATIALE	BELGIUM
ASch	ASch	ASch	ASch	AEROSPATIALE	SWITZERLAND	AEROSPATIALE	SWITZERLAND
ASd	ASd	ASd	ASd	AEROSPATIALE	GERMANY	AEROSPATIALE	GERMANY
ASdk	ASdk	ASdk	ASdk	AEROSPATIALE	DENMARK	AEROSPATIALE	DENMARK
ASe	ASe	ASe	ASe	AEROSPATIALE	SPAIN	AEROSPATIALE	SPAIN
ASI	ASI	ASI	ASI	AEROSPATIALE	*FICTITIOUS* EFSY INT...	AEROSPATIALE	
A_A	A_A	A_A	A_A	ARIANESPACE (A)	*FICTITIOUS*	ARIANESPACE (A)	AUSTRIA
A_B	A_B	A_B	A_B	ARIANESPACE (B)	*FICTITIOUS*	ARIANESPACE (B)	BELGIUM
A_CH	A_CH	A_CH	A_CH	ARIANESPACE (CH)	*FICTITIOUS*	ARIANESPACE (CH)	SWITZERLAND
VUSA	VUSA	VUSA	VUSA	TBD UNITED STATES OF AMERICA			UNITED STATES
VGB	VGB	VGB	VGB	TBD GREAT BRITAIN			UNITED KINGDOM
VCDN	VCDN	VCDN	VCDN	TBD CANADA			CANADA
VN	VN	VN	VN	TBD NORWAY			NORWAY
FMFZ	FMFZ	FMFZ	FMFZ	FREIBURGER MATERIALFORSCHUNGSZ	D-79104 FREIBURG	FREIBURGER MATE	GERMANY
IOTA	IOTA	IOTA	IOTA	UNIV ORSAY INSTITUT D'OPTIQUE	91405 ORSAY	UNIV ORSAY	FRANCE
ARCA	ARCA	ARCA	ARCA	GEIE ARCA C/O AEROSPATIAL		GEIE ARCA	FRANCE
FLOG	FLOG	FLOG	FLOG	LOGICA SA	BRUXELLES	LOGICA SA	BELGIUM
UPOM	UPOM	UPOM	UPOM	UNIVERSITA DI MILANO	20133 MILANO	UNIVERSITA DI M	ITALY

GEOGRAPHICAL RETURN: DESIGNATE A HR COMPANY

IPICDB CMTL DATA [LMOLINA] [Administrator]

Commitment Profile

Contract No: C18632

Commitment Data | Cost Expenditure Planning | Geo Return

WF | GRA | GR Set Aside

C18632 CCN 345 PM - E3P1 105

Responsible: []

Last Update: 02/01/2023

Status: []

Geographical Return

Affect New Sap Company

Country: HORS RETOUR

Affect Amount %: 80

Affect max in %: 80.00000000

Affect Amount €: 336.000.000

Affect max in €: 336.000.000

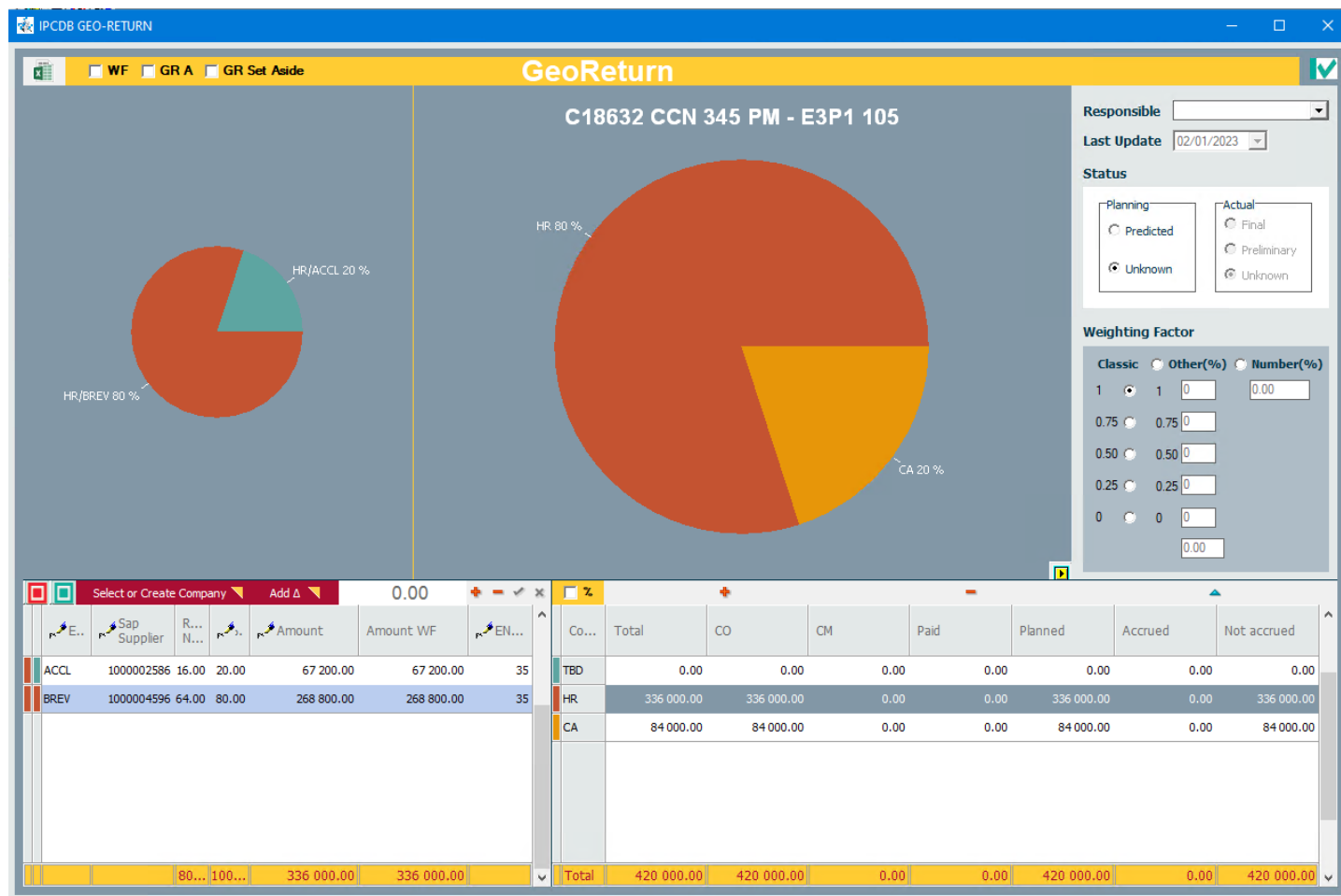
IPICDB COMPANIES [LMOLINA] [Administrator]

E...	Sap Code	Efsy	Systri	Name	Address	SName	Country
UNBU	1000000789	UNBU	UNBU	BUDAPEST UNIVERSITY OF TECH & ECONO...	H-1111 BUDAPEST	UNBU	HORS RETOUR
EZPM	1000000886	EZPM	EZPM	EZPM INC.	BANGBAE-4 DONG SEO...	EZPM	HORS RETOUR
FAES	1000000899	FAES	FAES	FAES CASES/FAS GROUP BV	BLADEL	FAES	HORS RETOUR
FDPI	1000000981	FDPI	FDPI	FOOD PROCESS INNOVATIONS BV	2334 AT LEIDEN	FDPI	HORS RETOUR
FOMB	1000001222	FOMB	FOMB	INSTITUTE GEODESIE	H 1149 BUDAPEST	FOMB	HORS RETOUR
YEAR	1000001323	YEAR	YEAR	VECTOR ARGENTINA S.A	MENDOZO CP 5501	YEAR	HORS RETOUR
WAAG	1000001630	WAAG	WAAG	WAAGENDIENST WINKLER	MUNICH	WAAG	HORS RETOUR
XPGM	1000001928	XPGM	XPGM	XPERIENCIA GMBH	KOELN	XPGM	HORS RETOUR
HSAA	1000002223	HSAA	HSAA	HARRISSON - SALMON ASSOCIATES	CHORLEY	HSAA	HORS RETOUR
IGUA	1000002426	IGUA	IGUA	IGUASSU SOFTWARE SYSTEMS AS	16000 PRAGUE 6	IGUA	HORS RETOUR
IMRO	1000002504	IMRO	IMRO	IMTRON GMBH	OWINGEN	IMRO	HORS RETOUR
ACCL	1000002586	ACCL	ACCL	ACCEL-RF CORPORATION	SAN DIEGO (CA)	ACCL	HORS RETOUR
INGY	1000002593	INGY	INGY	INGENY INTERNATIONAL BV	GOES	INGY	HORS RETOUR
IPOL	1000002801	IPOL	IPOL	INS INTERNATIONAL SP Z.O.O	32-080 ZABIERZOW	IPOL	HORS RETOUR
AEKI	1000002829	AEKI	AEKI	KFKI ATOMIC ENERGY RESEARCH	H 1525 BUDAPEST	AEKI	HORS RETOUR
ISCA	1000002865	ISCA	ISCA	IS ISLANDIC CIVIL AVIATION ADMINISTRATION IS	15100 REYKJAVIK	ISCA	HORS RETOUR
ISSR	1000002943	ISSR	ISSR	INSTITUTE OF SPACE SCIENCE - ISS	077125 BUCHAREST	ISSR	HORS RETOUR
ITPX	1000003034	ITPX	ITPX	LOUVAIN-LA-NEUVE		ITPX	HORS RETOUR
AKTK	1000003089	AKTK	AKTK	ARKITEKTORIA AB	GOTEBORG	AKTK	HORS RETOUR
ALLY	1000003166	ALLY	ALLY	ALLY SRL	ROMA	ALLY	HORS RETOUR
KFKI	1000003343	KFKI	KFKI	SGF-KFKI	H 1525 BUDAPEST	KFKI	HORS RETOUR
KONK	1000003445	KONK	KONK	KONKOLY OBSERVATORY OF THE HUNG.AC.SCI	H-1525 BUDAPEST	KONK	HORS RETOUR
KRAN	1000003463	KRAN	KRAN	ROSENKRANZ-ELEKTRONIK GMBH	DARMSTADT	KRAN	HORS RETOUR

What's New 7.1.2 Release, April 2023



The amount not being part of the geographical distribution is defined by the category HR (Hors Retour). Whenever a company is created and affiliated to "Hors Retour" as for the Country, this company can be associated to the HR Georeturn part. Otherwise, the generic "ESA" code can be selected.



IPCDB COMPAGNIES [LMOLINA] [Administrator]

Companies

E...	Sap Code	Efsy	Systri	Name	Adress	SName	Country
ESA	0	ESA	ESA	European Space Agency	R H		HORS RETOUR
TRKT	1000000291	TRKT	TRKT	TURK TELECOM	ANKARA	TRKT	HORS RETOUR

AUTOMATED COMPANY CREATION WHEN INSERTING A NEW CONTRACT VIA SAPMPP

When a contract is implemented in IPCDB via the tab SAP MPP, and in the case the supplier is not existing in the database by already in the SAP list, then the company is consistently created.

IN WPM, DISPLAY ACTUALS POSITION

In WPM, it is possible to display the booked workforce out of the CJIS actuals for a selected project, by right clicking on the component line. There are two choices, either to extract the actuals for the dedicated workforce category or for the entire Directorate. The data can be exported in excel.

IPICDB WPM

WorkForce Planning in Segment 1100592 for Project E/0113-01 MPCV-ES

Data Rates

Men per Year

M/Y	2022	2023	2024	2025	2026	2027
HRE Staff	10.56	5.55				
HRE Contractors	4.39	2.13				
TEC Support						
CIP Support						

INPUT

Context menu options:

- Show All Lines
- Hide (if null)
- Display Position Project
- Display Position Project+Fund
- Display Actuals Position**
- Display Actuals Position All Directorates

WorkForce Planning in Segment 1100592 for Project E/0113-01 MPCV-ESM Development_Production of FM3 and Fund

Data Rates

Men per Year

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
HRE Staff	10.56	5.55								
HRE Contractors	4.39	2.13								
TEC Support	13.60	6.00								
CIP Support	0.77	0.33								

Project: E/0113-01
Fund: E/0113-02T

Save and Generate Men/Year and Recharges for this Project/Fund

Copy CJIS Refresh CJIS

Generate Provisional and Planned lines for Project Root

E/0113

Show old buttons

Manpower Cat S

M/Y	2022	2023	2024
ESTEC Cat S			
ESOC Cat S			

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	2022	2023	2024
Missions Cost	67.64	50.00	
Other Procurement Cost	63.00		

Class C: Manpower (KEURO) - Direct Costs

M/Y	2022	2023	2024
HRE Staff	3 082.29	1 620.60	
HRE Contractors	1 201.38	621.05	

IPICDB DISPLAY POSITIONS

Project: E/0113-01 Fund: E/0113-02T

WBS	Fund	Directorate	Name	MenY
E/0113-01-A-01	E/0113-02T	HRE Contractors	MELTON ANTONY	0.69099
E/0113-01-A-01	E/0113-02T	HRE Contractors	ARAUJO EDUARDO	0.35412
E/0113-01-A-01	E/0113-02T	HRE Contractors	BODEA FELIX	0.73035
E/0113-01-A-01	E/0113-02T	HRE Contractors	DAVIS ARJETTE	0.73129
E/0113-01-A-01	E/0113-02T	HRE Contractors	VIOLAT ROMERO RAQUEL	0.32682
E/0113-01-A-01	E/0113-02T	HRE Contractors	ANDRE STEFAN	0.04447
E/0113-01-A-01	E/0113-02T	HRE Contractors	DALL'AGLIO FABRICE	0.42
E/0113-01-A-01	E/0113-02T	HRE Contractors	DOHERTY KEVIN	0.13052
E/0113-01-A-01	E/0113-02T	HRE Contractors	SAINZ DE VICUNA BEATRIZ	0.60694
E/0113-01-A-01	E/0113-02T	HRE Contractors	TSU SILVA IRREN	0.35247

Selected year: 2022 Selected directorate: HRE Contractors MenY Total: 4.38798

What's New 7.1.2 Release, April 2023



WorkForce Planning in Segment 1100592 for Project E/0113-01 MPCV-ESM Development_Production of FM3 and Fund

Men per Year

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
HRE Staff	10.56	5.55								
HRE Contractors	4.39	2.13								
TEC Support	13.60	6.00								
CIP Support	0.77	0.33								

Project: E/0113-01
Fund: E/0113-02T

ICPDB DISPLAY POSITIONS

Project: E/0113-01 Fund: E/0113-02T

WBS	Fund	Directorate	Name	Men Y
E/0113-01-A-01	E/0113-02T	HRE Contractors	MELTON ANTONY	0.69099
E/0113-01-A-01	E/0113-02T	HRE Contractors	ARAUJO EDUARDO	0.35412
E/0113-01-A-01	E/0113-02T	HRE Contractors	BODEA FELIX	0.73035
E/0113-01-A-01	E/0113-02T	HRE Contractors	DAVIS ARJETTE	0.73129
E/0113-01-A-01	E/0113-02T	HRE Contractors	VIOLAT ROMERO RAQUEL	0.32682
E/0113-01-A-01	E/0113-02T	HRE Contractors	ANDRE STEFAN	0.04447
E/0113-01-A-01	E/0113-02T	HRE Contractors	DALL'AGLIO FABRICE	0.42
E/0113-01-A-01	E/0113-02T	HRE Contractors	DOHERTY KEVIN	0.13052
E/0113-01-A-01	E/0113-02T	HRE Contractors	SAINZ DE VICUNA BEATRIZ	0.60694
E/0113-01-A-01	E/0113-02T	HRE Contractors	TSU SILVA IRREN	0.35247

Selected year: 2022 Selected directorate: HRE Contractors MenY Total: 4.38798

Class	2022	2023
HRE Staff	1281.30	621.96
TEC Support	3435.97	1515.60
CIP Support	155.97	66.96

Class E: Admin, IT and FM (KEURO) - Indirect Costs

Admin Cat S	2022	2023
Admin Support	1641.63	784.56

WPM POSITIONS4655

Ready Average: 0.4388 Count: 10 Sum: 4.38798

Generate Provisional and Planned lines for All Projects

Launch End Of Month Procedure

WorkForce Planning in Segment 1100592 for Project E/0113-01 MPCV-ES

Men per Year

M/Y	2022	2023	2024	2025	2026	2027
HRE Staff	10.56	5.55				
HRE Contractors	4.39	2.13				
TEC Support	13.60	6.00				
CIP Support	0.77	0.33				

Show All Lines
Hide (if null)
Display Position Project
Display Position Project+Fund
Display Actuals Position
Display Actuals Position All Directorates

What's New 7.1.2 Release, April 2023



WorkForce Planning in Segment 1100592 for Project E/0113-01 MPCV-ESM Development ,Production of FM3 and Fund

Men per Year

M/Y	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
HRE Staff	10.56	5.55								
HRE Contractors	4.39	2.13								
TEC Support	13.60	6.00								
CIP Support	0.77	0.33								

Project: E/0113-01 Fund: E/0113-02T

IPCD DISPLAY POSITIONS

WBS	Fund	Directorate	Name	MenY
E/0113-01-A-01	E/0113-02T	HRE Staff	DELOO PHILIPPE PAUL JOSEPH...	0.50202
E/0113-01-A-02	E/0113-02T	TEC Support	FAIRLEY JAMIE	0.00941
E/0113-01-A-02	E/0113-02T	TEC Support	FESTA FABRIZIO	0.00235
E/0113-01-A-01	E/0113-02T	HRE Staff	FOUGERAIS MAXIME PATRIC...	0.48918
E/0113-01-A-02	E/0113-02T	TEC Support	HELTZEL STAN	0.02353
E/0113-01-A-02	E/0113-02T	TEC Support	HODGETTS PAUL AUGUSTUS	0.05353
E/0113-01-A-02	E/0113-02T	TEC Support	JAIN AYUSH	0.07882
E/0113-01-A-01	E/0113-02T	HRE Contractors	MELTON ANTONY	0.69099
E/0113-01-A-02	E/0113-02T	TEC Support	OLIEFKA LARS	0.88
E/0113-01-A-03	E/0113-02T	CIP Support	PATEL DURSHNA	0.16883

Selected year: 2022 Selected directorate: All MenY Total: 30.4293

Sheet3 - Excel

	A	B	C	D	E
1					
2	WBS	Fund	Directorate	Name	MenY
3	E/0113-01-A-01	E/0113-02T	HRE Staff	DELOO PHILIPPE PAUL JOSEPH G	0.50202
4	E/0113-01-A-02	E/0113-02T	TEC Support	FAIRLEY JAMIE	0.00941
5	E/0113-01-A-02	E/0113-02T	TEC Support	FESTA FABRIZIO	0.00235
6	E/0113-01-A-01	E/0113-02T	HRE Staff	FOUGERAIS MAXIME PATRICK SERGE	0.48918
7	E/0113-01-A-02	E/0113-02T	TEC Support	HELTZEL STAN	0.02353
8	E/0113-01-A-02	E/0113-02T	TEC Support	HODGETTS PAUL AUGUSTUS	0.05353
9	E/0113-01-A-02	E/0113-02T	TEC Support	JAIN AYUSH	0.07882
10	E/0113-01-A-01	E/0113-02T	HRE Contractors	MELTON ANTONY	0.69099
11	E/0113-01-A-02	E/0113-02T	TEC Support	OLIEFKA LARS	0.88
12	E/0113-01-A-03	E/0113-02T	CIP Support	PATEL DURSHNA	0.16883
13	E/0113-01-A-02	E/0113-02T	TEC Support	PATTI SANDRO	0.33529
14	E/0113-01-A-01	E/0113-02T	HRE Staff	PREDEN ANTONIO	0.53892
15	E/0113-01-A-01	E/0113-02T	HRE Staff	VAN DER WAL ERIC	0.07539
16	E/0113-01-A-02	E/0113-02T	TEC Support	BODJONA KOBYE	0.05647
17	E/0113-01-A-03	E/0113-02T	CIP Support	DE PAZ URUEÑA EVA	0.01631
18	E/0113-01-A-01	E/0113-02T	HRE Staff	DETTMANN NICO	0.10088
19	E/0113-01-A-02	E/0113-02T	TEC Support	DRENTHE NIGEL TIMOTHY	0.00471
20	E/0113-01-A-02	E/0113-02T	TEC Support	GREUEL DIRK	0.21706
21	E/0113-01-A-02	E/0113-02T	TEC Support	KLEIN BERTRAND MICHEL ERIC JOH	0.99647
22	E/0113-01-A-01	E/0113-02T	HRE Staff	MONGRAUD OLIVIER PIERRE HENRI	0.66047
23	E/0113-01-A-02	E/0113-02T	TEC Support	NASCA ROSARIO	0.01647

Save and Generate
/Year and Recharges
for this Project/Fund

Generate Provisional
and Planned lines
for Project Root

how old buttons

Tutorial (link to PDF)

Official
ESA Rate Document

Generate Provisional
and Planned lines for
All Projects

Launch End Of Month
Procedure

UPDATE WPM TUTORIAL 1.7

WorkForce Planning

in Segment 1100592 for Project E/0113-01 MPCV-ESM Development_Production of FM3 and Fund

Men per Year		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
HRE Staff		10.56	5.55								
HRE Contractors		4.39	2.13								
TEC Support		13.60	6.00								
CIP Support		0.37	0.33								

Manpower Cat S

M/Y	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
ESTEC Cat S										
ESOC Cat S										

Missions/Others Procurement (KEURO) - Direct Costs

M/Y	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Mission Cost	67.64	50.00								
Other Procurement Cost	63.00									

Class C: Manpower (KEURO) - Direct Costs

M/Y	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
HRE Staff	3 082.29	1 620.60								
HRE Contractors	1 281.30	621.96								
TEC Support	3 405.97	1 515.60								
CIP Support	155.97	66.96								

Class E: Admin, IT and FH (KEURO) - Indirect Costs

M/Y	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Admin Cat S										
Admin Support	1 641.63	784.56								

Class A: Industrial Cost / Class D: Running Costs and Other procurement (KEURO) - Direct Costs

Project

Fund

All Funds Personal Filter

Year Planning Month Planning

Save and Generate Men/Year and Recharges for this Project/Fund

Class C Cat S Indirect Cat S

Generate Provisional and Planned Bases for Project Root

E/0113

Show old buttons

Tutorial (Link to PDF)

Official ESA Rate Document

Generate Provisional and Planned Bases for All Projects

Launch End Of Month Procedure

WPM TUTORIAL

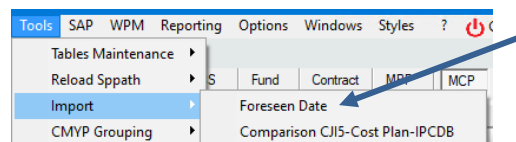
Workforce Planning Module in IPCDB

CREATION OF A SPECIFIC VIEW FOR ADVANCE PAYMENTS

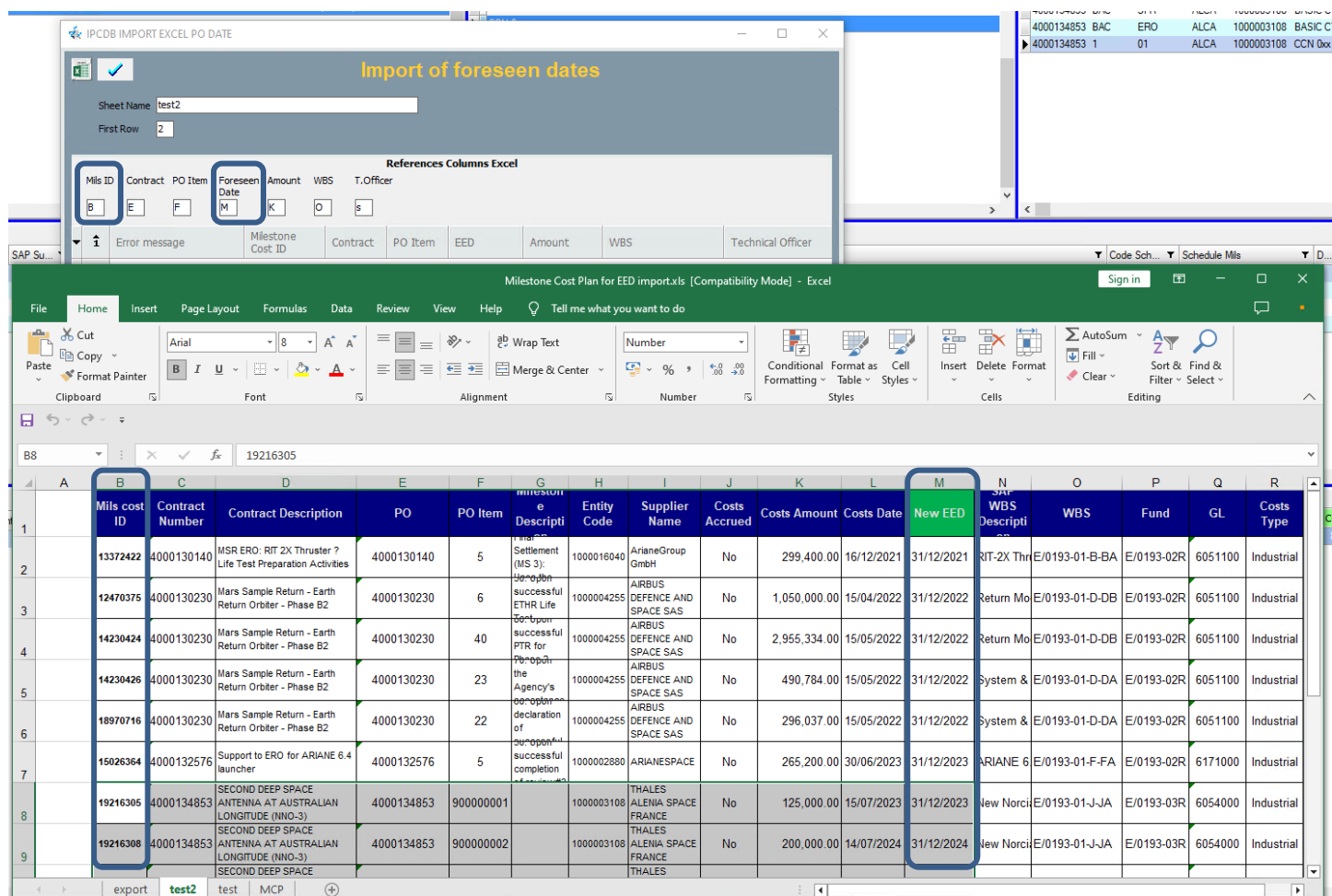
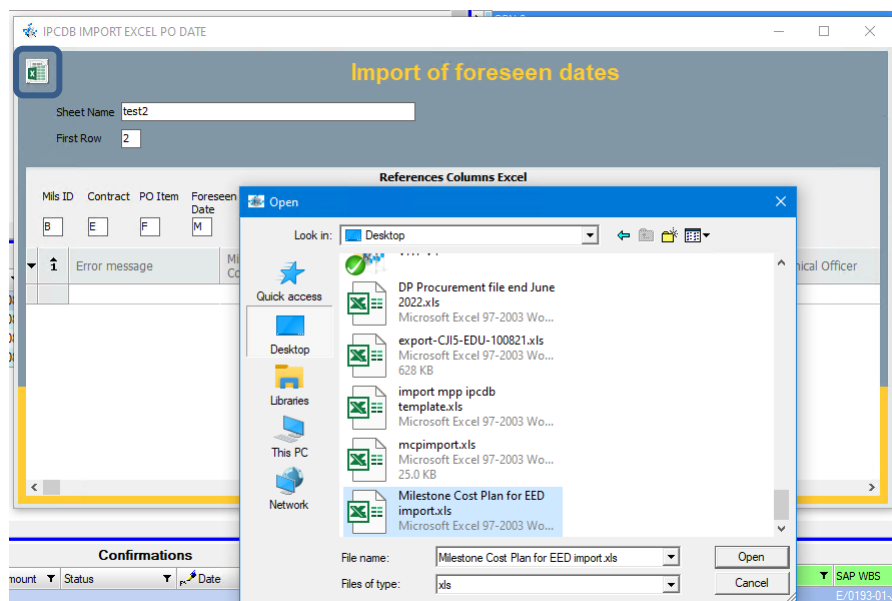
A dedicated view "DATA LAKE.VE_ADV PAYM" has been created in the database back ground process and will allow to extract these data and will provide some further BO reporting possibilities.

IMPORT FORESEEN DATE: THE FIELD "MILS COST ID" HAS BEEN ADDED

The functionality "Import Foreseen Date" is now including the field "Milestone Cost ID" for HRE. This option provides the possibility to update the ESA Estimated Date (EED) with more accuracy, thanks to the upload of a customized excel file.



What's New 7.1.2 Release, April 2023



What's New 7.1.2 Release, April 2023



IPCD8 IMPORT EXCEL PO DATE

Checking before updating

Import of foreseen dates

Sheet Name: test2

First Row: 2

References Columns Excel

Mils ID	Contract	PO Item	Foreseen Date	Amount	WBS	T.Officer
B	E	F	M	K	O	S

Milestone Cost ID	Contract	PO Item	EED	Amount	WBS	Technical Officer
13372422	4000130140	5	31/12/2021	299 400.00	E/0193-01-B-BA	
12470375	4000130230	6	31/12/2022	1 050 000.00	E/0193-01-D-DB	
14230424	4000130230	40	31/12/2022	2 955 334.00	E/0193-01-D-DB	
14230426	4000130230	23	31/12/2022	490 784.00	E/0193-01-D-DA	
18970716	4000130230	22	31/12/2022	296 037.00	E/0193-01-D-DA	
15026364	4000132576	5	31/12/2023	265 200.00	E/0193-01-F-FA	
19216305	4000134853	900000001	31/12/2023	125 000.00	E/0193-01-J-JA	
19216308	4000134853	900000002	31/12/2024	200 000.00	E/0193-01-J-JA	
19216307	4000134853	900000003	31/12/2025	200 000.00	E/0193-01-J-JA	

Administration Tools SAP WPM Reporting Options Windows Styles ? Close and Kill all sessions

PT SAP Program GeoReturn RBS Fund Contract MPP MCP SAP Mls PO lccdb PO Payment Assistance SAP MPP CAP Schedule Milestones Activity

4000134853 Contract

Contract Events

Milestone Cost Plan

Milestones

Milestone Cost Plan for EED imports (Compatibility Mode) - Excel

File	Home	Insert	Page Layout	Formulas	Data	Review	View	Help
Tell me what you want to do								
Clipboard Font Alignment Number Conditional Formatting Styles Insert Delete Format Cells Editing								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
7		15026364	4000132576	Support to ERO for ARIANE 6 4 launcher	4000132576	5	per-oper successful completion	1000002880	ARIANESPACE	No	265 200.00	30/06/2023	31/12/2023	ARIANE 6	E/0193-01-E/0193-02F	6171000	Industrial		
8		19216305	4000134853	SECOND DEEP SPACE ANTENNA AT AUSTRALIAN LONGITUDE (NNO-3)	4000134853	900000001		1000003108	THALES ALENIA SPACE FRANCE	No	125 000.00	15/07/2023	31/12/2023	New Norcia	E/0193-01-E/0193-03F	6054000	Industrial		
9		19216308	4000134853	SECOND DEEP SPACE ANTENNA AT AUSTRALIAN LONGITUDE (NNO-3)	4000134853	900000002		1000003108	THALES ALENIA SPACE FRANCE	No	200 000.00	14/07/2024	31/12/2024	New Norcia	E/0193-01-E/0193-03F	6054000	Industrial		
10		19216307	4000134853	SECOND DEEP SPACE ANTENNA AT AUSTRALIAN LONGITUDE (NNO-3)	4000134853	900000003		1000003108	THALES ALENIA SPACE FRANCE	No	200 000.00	14/07/2025	31/12/2025	New Norcia	E/0193-01-E/0193-03F	6054000	Industrial		
11		19216306	4000134853	SECOND DEEP SPACE ANTENNA AT AUSTRALIAN LONGITUDE (NNO-3)	4000134853	900000004		1000003108	THALES ALENIA SPACE FRANCE	No	350 000.00	14/07/2026	31/12/2026	New Norcia	E/0193-01-E/0193-03F	6054000	Industrial		
12		20632644	C9919301	MSR-ERO Planning	9999999193	999000012			OTHERS	No	392 975.95	15/10/2022	31/12/2022	Contingen	E/0193-01-E/0193-02F	6051100	Industrial		
13		20654980	C9919301	MSR-ERO Planning	9999999193	999000014			OTHERS	No	7 847 417.76	15/10/2023	31/12/2023	Contingen	E/0193-01-E/0193-03F	6051100	Industrial		

Only Industrial Cost

	Total	CCC Actual	CCC Plan...	Exp. Total	Exp. Actual	Exp. Pls
	875 000	0.000	875 000	875 000	0.000	875 000

FIXED BUGS FROM THE 7.1 VERSION

2420	Tab Output	Tab Fund multi selection does not work
2407	Tab Sap Mpp	ESAp import PO no georeturn?
2403	Tab PT	Profile Programme controller allow modification of target in tab PT
2397	Tab CAP	MCP not editable
2384	Georeturn	Georeturn HR: change the message to select a company
2382	Tab Output	tab Fund: Bug when 1 cmt is selected the top totals are zero EUR
2366	Commitment line screen	Insert new CTR the WBS remains selected?
2362	Tab Sap Mpp	Tab SAP MPP restore selection of supplier before CTR import
2361	Tab SAP	Manual insert of WBS in SAT TAB, missing "0" at project root number
2358	Design	Layout Commitment profile and column default size in Cost Exp Planning
2353	Tab CAP	Update list Sap wbs et Sap project
2352	Tab SAP Mils	Size and layout of Cost Milestones columns in Tab SAP Mils
2350	General IPCDB	Import Foreseen Date (add Mils cost ID)
2349	General IPCDB	CMT data window go to background
2347	Tab SAP	Error when deleting a WBS line
2346	tab PO Ipcdb	Reset column filter does not apply for EVT/MP in tab PO Ipcdb
2344	Commitment line screen	Harmonisation of the terms "personal filter" in Commitment Profile
2343	GRNs Incorporation	Add Personal filter for INV & GRN incorporation

2339	General IPCDB	Augmenter la largeur de Project Group dans Main Fraime CAP et dans l'ecran Cmtl NAV
2337	Commitment line screen	Lignes Costs pas rafraichies
2336	Commitment line screen	Nouveau tri et perte de focus quand on change une milestone
2334	General IPCDB	Refresh direct s'il n'y a qu'un seul
2333	Business Objects	Manque des cost et paiement dans le rapport Cost Cpmarison CJI3-IPCDB
2331	General IPCDB	BO Comparison Sap-IPCDB 4000106735 Item 37
2330	Tab CAP	Export Excel CAP 172-02 ne marche pas
2329	WPM	Proposer un export Excel dans la fenêtre Display positions, ainsi que la possibilité d'étendre l'écran pour voir plus
2328	Commitment line screen	Change CA and PA by CCC and Exp
2327	WPM	Donner la possibilité d'agrandir l'écran Display Positions et Export Excel
2325	General IPCDB	Gestion des fenêtres et des ascenseurs est à revoir (WPM)
2324	General IPCDB	Affichage des DBGRID et des fenêtres qu'il faut réajuster en permanence est à revoir
2323	Tab CAP	Click Gauche droite plutôt que droit seulement dans la CAP view
2322	Tab CAP	Erreur quand on veut créer une CCN dans la CAP view en etant administrateur
2317	Invoices Incorporation	Reorganisation Invoices incorporation window: more practical for small screens
2316	Commitment line screen	Selection of WBS when creating/insert a new PO
2315	Tab Contract	It is impossible to create a new contract or PO in IPCDB
2314	WPM	Display positions booked (Actuals)

2308	General IPCDB	Retour de l'erreur SPWPCK.user value too large for user esanav.mini_contract line 1515
2307	Oracle DTB	Créer automatiquement les compagnies qui sont chargées dans SAPMPP
2305	Georeturn	Brancher select or create company partout
2304	Tab CAP	Mode operateur modify field marche pas
2303	Tab CAP	Pas bloquer le insert si on est operateur
2302	General IPCDB	update tuto WPM and Memo ESA Rates
2296	WPM	WPM generate extra manpower/recharges via generate provisional Poject root
2295	GRNs Incorporation	Reorganisation GRN incorporation window: more practical for small screens
2294	General IPCDB	Advance payments : création vue DATALAKE.VE_ADVPAYM
2291	General IPCDB	Role "Program controller" autorise insert new PT (tab PT)
2280	Commitment line screen	Reset General Filter for Commitment lines
2278	Tab SAP	tab SAP, filter "only industrial costs" does not keep the selection when changing WBS
2277	WPM	WPM incorrect display CJI3 manpower in output class C mpw & observation
2276	Tab SAP	Tab sap if filter in cmt lines, the total remains the sum of WBS level
2274	Commitment line screen	Problème affichage Cmtl-Mcp
2271	Commitment line screen	CMT at 0EUR, Cost Exp PI cannot use use red arrow (replace MPP by MCP...)
2266	Tab Output	Focus Tab fund and link between a cmt line and the related CTR to be done
2165	Commitment line screen	Loss of WSB/GL/Fund when removing the personal filter
2241	Georeturn	Comment sélectionner une cie avec un code et classée HR dans le geoR du cmt data?

2236	Tab MCP	Impossible to insert commitment lines
2165	Commitment line screen	Loss of WSB/GL/Fund when removing the personal filter
2108	Tab PT	Erreur Georeturn Project Group