

QUARTERLY BUSINESS REVIEW

Presentation #1

May 2025

AGENDA

1. Executive Summary
2. Financial Performance
3. Market Analysis
4. Operational Updates
5. Strategic Initiatives
6. Q&A Session

FINANCIAL PERFORMANCE

Key Metrics:

- Revenue: \$40M (+12% YoY)
- Gross Margin: 37%
- Operating Income: \$6M
- Customer Growth: +225 new customers