

# **QUARTERLY BUSINESS REVIEW**

Presentation #2

May 2025

# AGENDA

1. Executive Summary
2. Financial Performance
3. Market Analysis
4. Operational Updates
5. Strategic Initiatives
6. Q&A Session

# FINANCIAL PERFORMANCE

## Key Metrics:

- Revenue: \$47M (+13% YoY)
- Gross Margin: 47%
- Operating Income: \$6M
- Customer Growth: +146 new customers