

Highland Pointe

be involved – have a voice – develop a plan

Annual Meeting
September 23, 2012



Agenda

- Welcome
- Introduction of Board
- Improvements completed
- Wish list
- Membership
- New Neighborhoods
- Budget
- ACC
- Questions/Comments



Highland Pointe Board 2012

Name

- Tom Haslach
- Rhonda Hester
- Vacant
- Paula Robin
- Steve Laufersweiler
- Matt Tock
- Steve Fincher
- Judy Taylor
- Kimberly Jordan

Position

- President
- Administrator
- Architectural Control
- Clubhouse Director
- Grounds Director
- Pool Director
- Social Director
- Tennis Director
- Treasurer

Positions in red indicate vacancy January 2013



Highland Pointe

other important contact information

Title

- Administrative Assistant
- Pipeline Editor
- Pipeline email
- Highland Pointe office
- Highland Pointe website
- Highland Pointe email

Leader or address

- Beth Roedersheimer
- Beth Roedersheimer
- pipeline@highlandpointe.org
- 3750 Club House Court
- www.highlandpointe.org
- office@highlandpointe.org



Board Nominations + Elections

December 2012

Via survey monkey



Highland Pointe

Repairs/improvements
made to the neighborhood



\$350.00



\$300



\$1,100



\$2,000



\$1,200



\$500



\$700



SO
BAT
VET
LOV
ERO



A 1
B 2 3
C 4 5
D 6 7
E 8 9
F 10 11
G 12 13

Enjoy
Coke





[Classifieds](#)
[Tennis](#)
[Pool](#)
[Clubhouse](#)
[ACC](#)
[Board](#)
[NewsLetter](#)
[Photo Album](#)
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What's happening at Highland Pointe

Calling All Adult Basketball Players!!!

Tony Olenkiewicz is trying to determine if the Highland Pointe Men's Adult Recreation Basketball Group will have enough players to play again this year. League play is expected to begin around the end of October and play on Saturday mornings starting at 9:00 am. If you are interested in playing or have questions, please contact Tony at 770-578-0518 as soon as possible.

Lassiter High Band Recycle Weekend

Please put your recycling (newspapers, aluminum cans and magazines) by your curb this Saturday for pickup. Natalie Higginbotham is our recycling contact for the LHS Band. Please contact her if you have any questions. They will be picking up the 2nd

[Casteel Heating & Cooling](#)

[Debbie Redford, Atlanta Realty](#)

[Verge & Associates Painting and Siding](#)

[Tightline Exteriors](#)

[Tightline Drywall](#)

[Angie Jones, Math](#)

[Bob Abernathy, G Teacher](#)

[Tribble's Automoti](#)

[Fetch! Pet Care o Atlanta](#)

[Mike Dickman, Construction](#)

[Mike Powell, Powe Painting](#)

[Wesley Chapel U](#)



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ReserveMyCourt is your online tennis reservation system. No more worrying with lost sign-up sheets, no more conflicts, and no more hoping there is an open court when you arrive. Participating facilities will instantly offer their tennis players access to online and telephone reservations and that is just the beginning. ReserveMyCourt is **ABSOLUTELY FREE** to both players and facilities and is supported by advertising. So, [Click Here](#) to see our current membership, and then join us!

Tennis Players Can...

-  Try our [Players Demo](#)
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-  Make Reservations via **Toll-Free Number**
-  Set up recurring reservations for practices or matches
-  [SIGN UP!](#) for FREE

Tennis Facilities Can...

-  Try our [Facility Admin Demo](#)
-  Add your Logo to our Pages
-  Effortlessly Manage all Tennis Reservations
-  Take Reservations for your Pavilion, Clubhouse, Basketball, etc.
-  Bulk Email all of your Players
-  Setup Pros to take Private Lesson Reservations
-  Setup and take Reservations for Group Lessons
-  [SIGN UP!](#) for FREE



Keyless Entry For all HPRA Amenities



8:00pm – 9:00 pm
Friday: 6:00 am – 4:00 pm
Saturday: 6:00 am – 11:00 am
Sunday: 6:00 am – 11:00 am and 8:

Remaining schedule for 'lifeguard

Monday through Thursday: 4:00 pm
Friday: 4:00 pm – 10:00 pm
Saturday: 11:00 am – 9:00 pm
Sunday: 11:00 am – 8:00 pm *

* The guard will announce "lifeguard
leave at 8:00 pm.

Last day of the pool season is Sunday
and gates will be locked after this date.

Please be mindful that swim at your
Monday through Thursday and on Sunday
leave the pool at this time as agreed
swim at your own risk rules. No reser
allowed use of the pool during swim a
accompanying adult.

Thank you - Highland Pointe Recreation



Police Patrol

- Investment = \$3,202.
- Drug enforcement
- Speeding
- Safety
- Running stop signs
- Non-neighborhood kids hanging out at pool area
- \$35/hour
- 11 pm – 1 am
- 16 hours/month
- May, June, July, August



Highland Pointe

Major repairs/improvements to be
made to the neighborhood

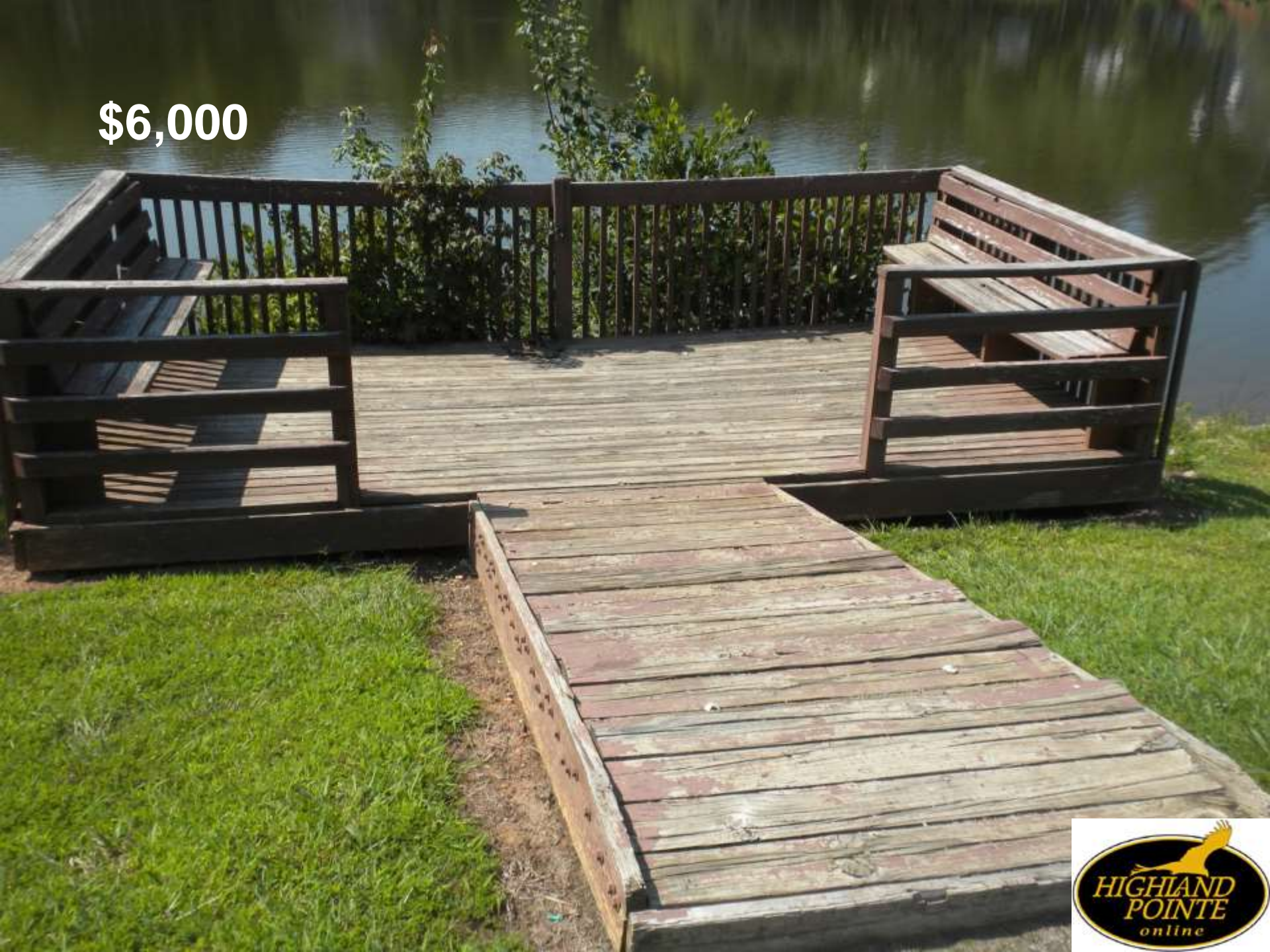


A photograph of a wooden walkway leading through a wooded area. The walkway is made of wooden planks and has a wooden pergola structure overhead. The pergola has a lattice of wooden beams and is decorated with white string lights. The walkway leads towards a house with large windows. The surrounding area is filled with trees and foliage.

\$2,000



\$6,000



\$5,000




\$6,000



\$35,000 - \$50,000





\$5,000 - \$15,000



\$1,000

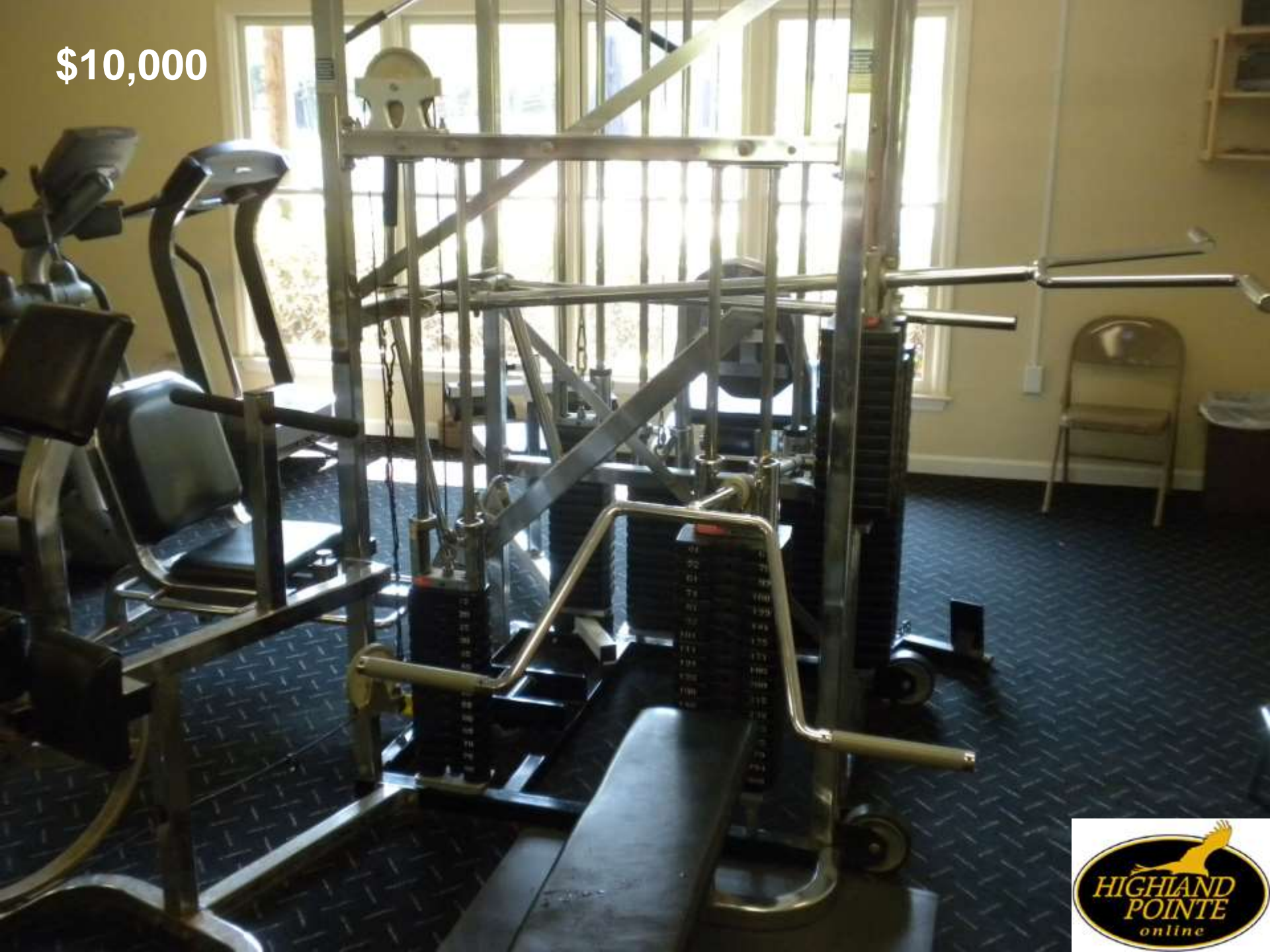




\$5,000



\$10,000



Major Projects

Fall 2012	Spring 2013	Spring 2014	Spring 2015	Spring 2016	Spring 2017	Spring 2019	Spring 2020
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Lake Bridge	2000							
Waterfall		5000						
Steam Room		8000						
Trees lining Clubhouse Drive		5000						
Clubhouse outdoor deck			50000					
Lake fishing pier	6000							
Basketball Goal		1000						
Replace the clubhouse roof				30000				
tennis pavillion deck repairs		5000						
Weight Room weights								
Resurface Pool								
Tennis Court Resurface								
Lighting at pool area		3000						
volleyball court			4500					

Totals	8000	27000	54500	30000	0	0	0	0
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Revenues + Expenses

- ~\$155,000 annually
- ~\$10,000/month to run the neighborhood
- ~\$35,000/year for major projects/repairs

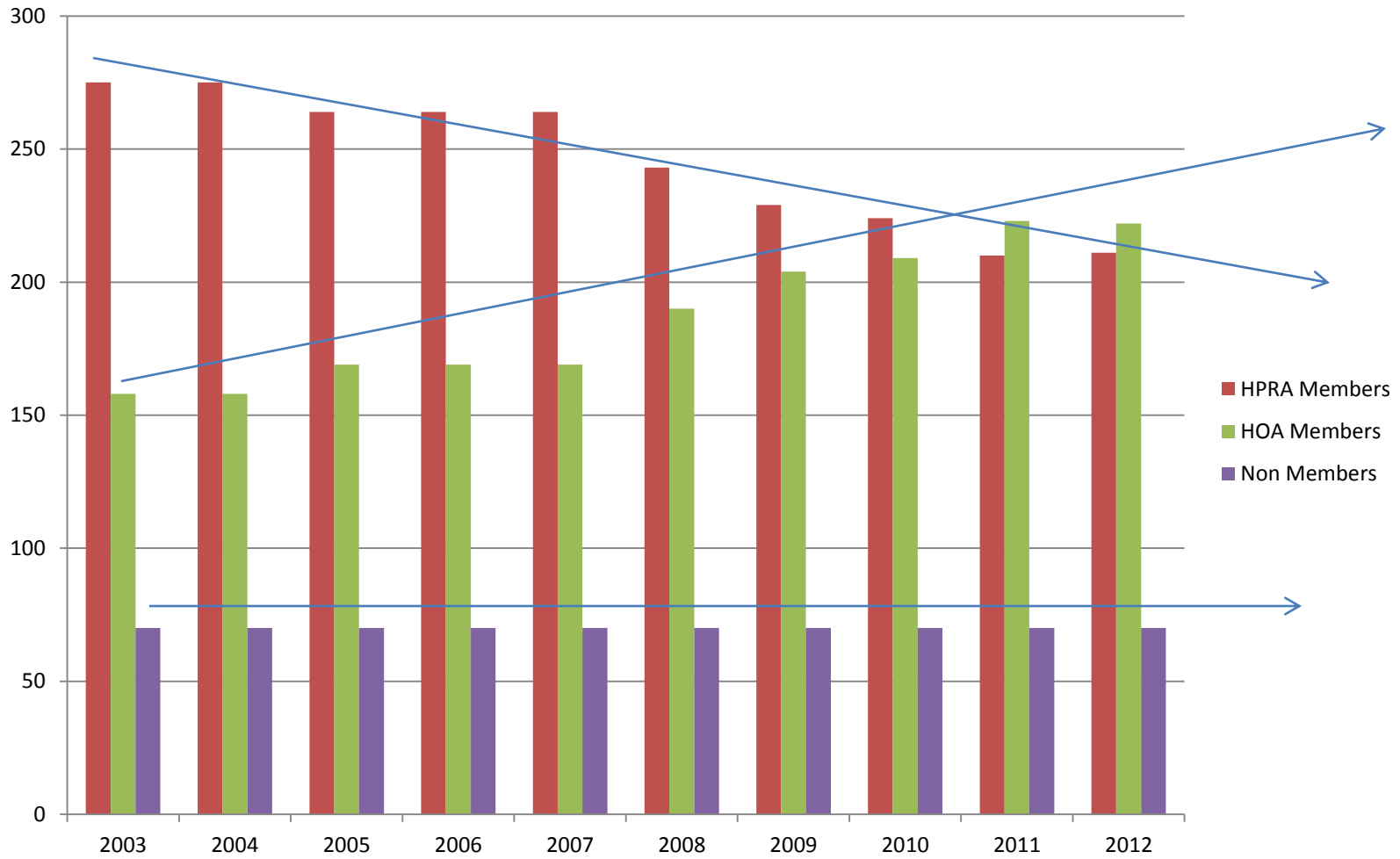


Highland Pointe

- HOA members 222
- HPRA members 211
- Non members 70



Membership by Household



HPRA vs. HOA

- HOA: 222 members @ \$170
- HPRA/HOA: 211 members @ \$170 + \$385 = \$555
- If HOA paid recreation dues
 - 222 members x \$385 = (\$85,470) annually
- HOA #'s going up
- HOA are not moving out of neighborhood
- HPRA #'s going down



2012 Non Members (70)

- If non members:
 - Paid HOA
 - $\$170 \times 70 =$
 - $\$12,000/\text{year}$
- If they paid:
 - HPRA @\$385/year
 - $\$26,950$
- Total $\$38,950/\text{yr}$



Lennar

- Neighborhood: Mountain Creek
 - Homes in the \$500,000's
 - 45 homes @ \$595.00/home
 - \$26,775 (if all join)
- Neighborhood: Wigley Preserve
 - Homes in the \$300,000's
 - 48 homes @ \$595.00/home
 - \$28,560 (if all join)





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3,082 - 4,353	4 - 6	2.5 - 4.5

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Mountain Creek

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2,745 - 4,353	4 - 6	2.5 - 4.5

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Wigley Preserve

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Home Photos

Revenues + Expenses

- ~\$155,000 annually
- ~\$10,000/month to run the neighborhood
- ~\$35,000/year for major projects/repairs
- If we add Lennar = ~\$26 - \$54,000 annually



ACC

- Complaint
- What phase are they
 - HOA or non member
- Send a nice letter
- Send 2nd letter warning
 - Fine, abatement, legal
- Enter property
 - Provide service – send bill

Summary

- HOA is going up
- HPRA is going down
- Non members same
- Neighborhood 1985 (27 yrs)
- Amenities deteriorating
- Low # of volunteers
 - Board
 - Work days
- Invitations to outsiders
- Commitment to ACC



Questions/Comments

Next steps



Keyless Access System

- Investment = \$15,000
- Savings = \$2,500/year
- Save annual key fees
- Manage pool usage
- Reduce lifeguard need
- Manage tennis usage
- Offer SAYOR
- Manage fitness usage
- Pool open May, Aug. Sept
- Reduce unauthorized use of pool
- Increase HPRA membership
- Keep up with Jones'
- Increase safety security

