

Attachment B

Employee
Lubex Inc31-141854
2020 02-04

SALY tax base	Filing Period	Qualification Reason	EIN	Period		Reliable	Nonreliable	Qualified Status	SALY Gross Total
				Month	Year				
2019 Quarter 2	2019 Quarter 2	Permit Not Served/Supply Chain	2019 Q2 3414	2019 Q2	50:00	50:00	50:00	50:00	\$17,130.13
2019 Quarter 3	2019 Quarter 3	Permit Not Served/Supply Chain	2019 Q3 3414	2019 Q3	50:00	50:00	50:00	50:00	\$17,130.13
2019 Quarter 4	2019 Quarter 4	Permit Not Served/Supply Chain	2019 Q4 3414	2019 Q4	50:00	50:00	50:00	50:00	\$22,013.53
2020 Quarter 1	2020 Quarter 1	Permit Not Served/Supply Chain	2020 Q1 3414	2020 Q1	\$112,645.06	\$112,645.06	\$112,645.06	\$112,645.06	\$22,013.53
2020 Quarter 2	2020 Quarter 2	Permit Not Served/Supply Chain	2020 Q2 3414	2020 Q2	\$435,433.91	\$435,433.91	\$435,433.91	\$435,433.91	\$29,824.18
2020 Quarter 3	2020 Quarter 3	Permit Not Served/Supply Chain	2020 Q3 3414	2020 Q3	\$117,060.07	\$117,060.07	\$117,060.07	\$117,060.07	\$14,927.31
2020 Quarter 4	2020 Quarter 4	Permit Not Served/Supply Chain	2020 Q4 3414	2020 Q4	\$117,060.07	\$117,060.07	\$117,060.07	\$117,060.07	\$29,824.18
		Total							\$927,078.10
		Sample							\$14,927.31

Global Operations Ltd. Project Portfolio Dashboard	Project Overview		2023 Quarter 1 (January - March)		2023 Quarter 2 (April - June)		2023 Quarter 3 (July - September)		2023 Quarter 4 (October - December)		Annual Summary	
	Project Name	Manager	Q1 Performance		Q2 Performance		Q3 Performance		Q4 Performance		Total Budget	Total Spend
			Start Date	End Date	Start Date	End Date	Start Date	End Date	Start Date	End Date		
North America	Project Alpha	John Doe	2023-01-01	2023-03-31	2023-04-01	2023-06-30	2023-07-01	2023-09-30	2023-10-01	2023-12-31	\$500,000	\$480,000
	Project Beta	Jane Smith	2023-01-15	2023-04-15	2023-04-16	2023-07-15	2023-07-16	2023-10-15	2023-10-16	2023-12-31	\$300,000	\$290,000
	Project Gamma	Mike Wilson	2023-02-01	2023-05-01	2023-05-02	2023-08-01	2023-08-02	2023-11-01	2023-11-02	2023-12-31	\$200,000	\$195,000
	Project Delta	Sarah Lee	2023-02-15	2023-06-15	2023-06-16	2023-09-15	2023-09-16	2023-12-15	2023-12-16	2023-12-31	\$400,000	\$390,000
	Project Epsilon	David Kim	2023-03-01	2023-07-01	2023-07-02	2023-10-01	2023-10-02	2024-01-01	2024-01-02	2024-03-31	\$150,000	\$145,000
	Project Zeta	Emily White	2023-03-15	2023-08-15	2023-08-16	2023-11-15	2023-11-16	2024-02-15	2024-02-16	2024-03-31	\$250,000	\$240,000
	Project Eta	Chris Brown	2023-04-01	2023-09-01	2023-09-02	2023-12-01	2023-12-02	2024-03-01	2024-03-02	2024-03-31	\$180,000	\$175,000
	Project Theta	Alex Green	2023-04-15	2023-10-15	2023-10-16	2024-01-15	2024-01-16	2024-04-15	2024-04-16	2024-06-30	\$320,000	\$310,000
	Project Iota	Mia Black	2023-05-01	2023-11-01	2023-11-02	2024-02-01	2024-02-02	2024-05-01	2024-05-02	2024-06-30	\$220,000	\$215,000
	Project Kappa	Noah Grey	2023-05-15	2023-12-15	2023-12-16	2024-03-15	2024-03-16	2024-06-15	2024-06-16	2024-06-30	\$160,000	\$155,000
Europe	Project Lambda	Olivia Blue	2023-01-01	2023-04-01	2023-04-02	2023-07-01	2023-07-02	2023-10-01	2023-10-02	2023-12-31	\$450,000	\$440,000
	Project Mu	Liam Red	2023-01-15	2023-05-15	2023-05-16	2023-09-15	2023-09-16	2023-12-15	2023-12-16	2023-12-31	\$350,000	\$340,000
	Project Nu	Ava Yellow	2023-02-01	2023-06-01	2023-06-02	2023-10-01	2023-10-02	2024-02-01	2024-02-02	2024-03-31	\$280,000	\$270,000
	Project Xi	Ethan Purple	2023-02-15	2023-07-15	2023-07-16	2023-11-15	2023-11-16	2024-03-15	2024-03-16	2024-03-31	\$380,000	\$370,000
	Project Omicron	Sophia Green	2023-03-01	2023-08-01	2023-08-02	2024-01-01	2024-01-02	2024-04-01	2024-04-02	2024-06-30	\$200,000	\$195,000
	Project Pi	Lucas Blue	2023-03-15	2023-09-15	2023-09-16	2024-03-15	2024-03-16	2024-06-15	2024-06-16	2024-06-30	\$300,000	\$290,000
	Project Rho	Mia Red	2023-04-01	2023-10-01	2023-10-02	2024-04-01	2024-04-02	2024-07-01	2024-07-02	2024-09-30	\$180,000	\$175,000
	Project Sigma	Noah Yellow	2023-04-15	2023-11-15	2023-11-16	2024-05-15	2024-05-16	2024-08-15	2024-08-16	2024-11-30	\$250,000	\$240,000
	Project Tau	Ava Purple	2023-05-01	2023-12-01	2023-12-02	2024-06-01	2024-06-02	2024-09-01	2024-09-02	2024-12-31	\$220,000	\$215,000
	Project Upsilon	Ethan Green	2023-05-15	2024-01-15	2024-01-16	2024-07-15	2024-07-16	2024-10-15	2024-10-16	2025-03-31	\$320,000	\$310,000
Asia	Project Phi	Isabella Blue	2023-01-01	2023-05-01	2023-05-02	2023-09-01	2023-09-02	2023-12-01	2023-12-02	2023-12-31	\$400,000	\$390,000
	Project Chi	Benjamin Red	2023-01-15	2023-06-15	2023-06-16	2023-10-15	2023-10-16	2024-01-15	2024-01-16	2024-03-31	\$300,000	\$290,000
	Project Psi	Ava Yellow	2023-02-01	2023-07-01	2023-07-02	2023-11-01	2023-11-02	2024-02-01	2024-02-02	2024-03-31	\$200,000	\$195,000
South America	Project Omega	Michael Brown	2023-01-01	2023-04-01	2023-04-02	2023-07-01	2023-07-02	2023-10-01	2023-10-02	2023-12-31	\$350,000	\$340,000
	Project A	Olivia Green	2023-01-15	2023-05-15	2023-05-16	2023-09-15	2023-09-16	2023-12-15	2023-12-16	2023-12-31	\$250,000	\$240,000
	Project B	Benjamin Red	2023-02-01	2023-06-01	2023-06-02	2023-10-01	2023-10-02	2024-02-01	2024-02-02	2024-03-31	\$150,000	\$145,000
Africa	Project C	Ava Yellow	2023-02-15	2023-07-15	2023-07-16	2023-11-15	2023-11-16	2024-03-15	2024-03-16	2024-03-31	\$300,000	\$290,000
	Project D	Lucas Blue	2023-03-01	2023-08-01	2023-08-02	2024-01-01	2024-01-02	2024-04-01	2024-04-02	2024-06-30	\$200,000	\$195,000
	Project E	Mia Red	2023-03-15	2023-09-15	2023-09-16	2024-03-15	2024-03-16	2024-06-15	2024-06-16	2024-06-30	\$150,000	\$145,000
Oceania	Project F	Noah Yellow	2023-04-01	2023-09-01	2023-09-02	2023-12-01	2023-12-02	2024-03-01	2024-03-02	2024-03-31	\$250,000	\$240,000
	Project G	Ava Purple	2023-04-15	2023-10-15	2023-10-16	2024-04-15	2024-04-16	2024-07-15	2024-07-16	2024-09-30	\$180,000	\$175,000
	Project H	Ethan Green	2023-05-01	2023-11-01	2023-11-02	2024-05-01	2024-05-02	2024-08-01	2024-08-02	2024-11-30	\$320,000	\$310,000
Middle East	Project I	Isabella Blue	2023-05-15	2024-01-15	2024-01-16	2024-07-15	2024-07-16	2024-10-15	2024-10-16	2025-03-31	\$220,000	\$215,000
	Project J	Benjamin Red	2023-06-01	2024-02-01	2024-02-02	2024-08-01	2024-08-02	2024-11-01	2024-11-02	2025-02-28	\$160,000	\$155,000
	Project K	Ava Yellow	2023-06-15	2024-03-15	2024-03-16	2024-09-15	2024-09-16	2024-12-15	2024-12-16	2025-03-31	\$100,000	\$95,000

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