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(Both the Actual & Forecast worksheets are alike, simply COPY the Actual values onto the Forecast worksheet, which eliminates the need to make duplicate entries) e.g.. Salesperson Compensation paid would normally be determined as a percentage of gross profit, while Rent Expense would tend to be a fixed dollar amount entry.

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Expense Analysis Instructions These worksheets are the key to Net Profit. They allow you to establish expense benchmarks within a service department, either fixed dollar values or percentages of Gross Profit and experiment with each expense category until the desired Net Profit is obtained within the automotive service department.

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I don't have one on me, but mine all kind of look the same: each month vertical with 4 columns (beg balance, paid in, expensed out, ending bal), and the items horizontally. Total balance at the bottom. Then I can easily reconcile each month's activity.

Prepaid Expense Schedule Spreadsheet.: Accounting

The analysis process starts from the top lines of sales revenue and gross profit margin percentages, than progresses to indirect (Variable) expenses directly related to the sale and eventually arrives at Operating Income. ... expenses, sales mix and margin mix. ... Domain Names Owned by IntactAuto which are Currently for Sale.

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