



THE ROSAVERA FUND

WWW.ROSAVERAFUND.ORG

Year Three Annual Report

Highlights of RVF Year 3 Events

(April 1, 07 – March 31, 08)

- March, '07** Karen Melk hosts the RVF's first informational evening in Brooklyn, New York; Tim Johnson funds the Community Health Worker Program (CHWP) Bicycle Project
- April, '07** Tina Manis, Karen Melk, & Amy Sirot form the RVF Board of Directors
- August, '07** The Children's Health Fund provides funding for the CHWP Professionalization Project
- September, '07** Paula Myers names the RVF as a fundraising recipient in honor of her 60th birthday
- October, '07** Jonathan Lee-Melk visits RVF projects in Montero, Bolivia; CHWP Bicycle Project is inaugurated
- November, '07** Laura Sweet joins the RVF Board of Directors
- December, '07** RVF Annual Holiday Fundraiser; Taunya & Adam Mizel provide funding for the CHWP Educational Fund; Mandy Leboeuf hosts a RVF informational evening
- January, '08** The RVF incorporates as a nonprofit organization in the state of Arizona; Newly designed RVF logo is approved
- February, '08** The CHWP Educational Fund disperses its first scholarships; RVF informational evening is held in Bisbee, Arizona
- March, '08** Laura Sweet hosts a luncheon fundraiser at her Citigroup workplace; Tina Manis Architects, in collaboration with Amy Sirot & Laura Sweet, hosts a fundraising evening in New York City

The Rosa Vera Fund - Year 3 Report

Working Budget:

\$27,151.72*

(April 1, 2007 – January 1, 2008)

Remaining Balance:

\$9727.49

(as of March 31, 2007)

ZERO Administrative Fees

* To protect 100% of donor contributions, money transfer fees totaling \$276.19 were covered by in-kind donations

Donations

Year 3: \$37,854.21

Year 2: \$15,790.00

Year 1: \$12,286.00

Benefactors

Year 3: 159

Year 2: 92

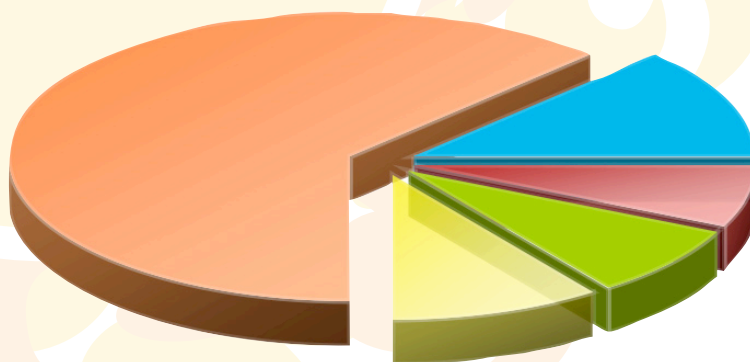
Year 1: 59

Primary Expenses

- Community Health Worker Program: \$17,955.54
- Pediatric Medical/Social Interventions: \$3,021.37

Special Programs

- Bike Program: \$1750
- Scholarship Program: \$2,000
- CHWP Professionalization Project: \$2,500



Community Health Worker Program

The Community Health Worker Program (CHWP) is a highly effective grassroots initiative that trains and employs women and men from surrounding communities (most of whom live in poverty themselves) to provide critical prevention services focused primarily on women and children. Supported interventions include home vaccinations, general health education, prenatal care & family planning, malnutrition therapy/weight checks, and follow-up on illness/compliance.

The RVF invested heavily in the CHWP in our third year of operation. Sixty health workers received varying degrees of stipend support from the RVF. Literally thousands of preventive interventions took place due to the dedicated work of these health workers.

Importantly, the stipends received by the workers provide them with resources to sustain their own families while simultaneously advancing their education and personal goals.

Health Worker	Stipend (\$)
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Zoraida Montaña	1426.78
Isabel Barba	1404.50
Roberta Leon	1317.85
Monica Lima	1026.27
Martha Arias	1012.06
Maria Esther Rivero	984.63
Tatiana Jimenez	928.18
Julio Calle	850.83
Reina Cruz García	666.59
Nancy Vargas	636.94
Claudia Freitas	578.62
Marlene Ortiz	555.64
Edgar Cartagena	482.90
Maria Concepcion	468.68
Lidia Peredo	462.58
Sonia Jain	460.53
Albertina Rodriguez	403.24
Marina Perez Loza	344.98
Cintia Salas	331.58
Celian Salazar	319.98
Felicia Bautista	295.55
Mary Leidy Quispe	286.37
Sandra Calle	272.59
Marizabel Alvarado	204.11
Maycol Vera Montaña	187.27
Angelica Chavez	178.01

Health Worker	Stipend(\$)
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Lidia Salas	177.42
Norma Quispe	166.52
Roger Garcia	151.64
Marisol Ochoa	137.50
Yenny Condori	115.60
Monina Coimbra	108.73
Patricia Urarepia	98.16
Angela Peralta	93.93
Ana Beatriz Beltran	85.27
Maria Huallpa	72.00
Maria Isabel Choque	62.36
Victoria Negrete	56.01
Juliana Quispa	51.98
Tania Taborga	51.52
Ruben Tarifa	44.74
Maria Del Carmen	38.03
Ericka Gonzales	35.90
Jose Bailaba	30.34
Neida Salvatierra	29.81
Leticia Negrete	29.14
Benito Torrez	24.86
Paola Gomez	24.85
Yobana Salvatierra	20.03
Martha Cahuasín	18.97
Ismael Ricaldi	14.98
Monica Justiniano	14.87

Total Cost = \$17,955.54

Pediatric Medical/Social Interventions

The RVF provides funding for curative and palliative therapies for selected pediatric cases. Covered services include specialist consults, diagnostic studies, medications, physical/speech therapy, surgeries, therapeutic equipment, and travel-associated expenses for beneficiaries and their families.

During our third year, the RVF provided ongoing support for twenty-nine children with chronic conditions. In addition, fifteen short-term cases were resolved. None of these interventions would have taken place without the support provided by the RVF.

Name	Age	Diagnosis	Cost (\$)
15 Individual Patients	Varied	Short-term Interventions	334.15
Marco Alejandro Macedo	9 Yrs	Deaf/ Mute	276.37
Liliana Anagua	13 Yrs	Inner Ear Damage; Deaf/Mute	261.25
Iver Ramirez Peña	6 Yrs	Cerebral Palsy	246.43
Reyna Cruz Garcia	16 Yrs	Rheumatic Heart Disease	229.41
Luis Fernando Alejandro Coronado	10 Yrs	Epilepsy/Mental Retardation	195.75
Edith Vera Marino	10 Yrs	Epilepsy	192.42
Jesus David Zubieta Chipana	3 Yrs	Cerebral Palsy	185.11
Jhoan Gustavo Nova Cabrera	7 Yrs	Cerebral Palsy; Epilepsy	155.05
Jhoana & Jhovana Gomez	6 M	Prematurity	140.09
Beatriz Garcia	7 Yrs	Speech Delay; Orphan	136.91
Joaquin Veizaga	10 Yrs	Epilepsy; Mental Retardation	124.17
Ademar Flores	12 Yrs	Epilepsy	123.13
Hugo Nelson Torrez Andia	14 Yrs	Ingrown Eyelashes	84.10
Dayana Jimenez	13 Yrs	Right Arm Palsy/Contracture	68.15
Loren Miranda	5 Yrs	West Syndrome	62.04
Jose Carlos Gil Ramos	10 Yrs	Chronic Ear Infections	31.93
Jorge Eduardo Tapia Suárez	11 Yrs	Cerebral Palsy	30.90
Bruno Ledezma	14 Yrs	Mental Retardation	23.75
Yoselin Miranda Castro	3 Yrs	Cerebral Palsy; Quadraplegic	22.86
Leonardo Luna Calle	7 Yrs	Epilepsy	16.59
Ericka Huaylla	6 Yrs	Speech Delay	14.78
Rosario Delgadillo	13 Yrs	Mental Retardation	12.70
Maria Cielo	6 Yrs	Congenital Deafness	12.43
Carmen Delgadillo	9 Yrs	Learning Disability	9.80
Juan Diego Robles	7 Yrs	Epilepsy	8.65
Edgar Sanchez	4 Yrs	Asthma	7.09
Monica Chavez Rivero	14 Yrs	Learning Disability	5.89
Oscar Salvatierra	5 Yrs	Chronic Ear Infections	5.06
Madelyn Chamaca	2 Yrs	Cerebral Palsy	4.41

Total Cost = \$3,021.37

The Rosa Vera Fund-Year III Benefactors

(April 1, 07 – March 31, 08)

\$5000+

Karen Melk & Tim Johnson^{*3 P}

\$2500-4999

The Children's Health Fund^P

\$1000-2499

John Crowe & Julie Fry^{2M}

Anne Marie & Steve Feyrer-Melk^{*3}

Augustine & Anna Lee^{*2}

Thomas & Teresa Lee³

Tina Manis & Bruce Fisher²

Methodist Hospital Bolivia

Medical Outreach Program

Taunya & Adam Mizel^P

\$500-999

M.A. Caffarel³

Katie & Curt Coppenbarger³

Richard Ernst & Shirley Vargas³

Michele Fallon

Liz Gilliland

Guillermo Gutierrez³

Jonathan & Yang Yi Lee-Melk^{*3}

Steve & Kathy Lindstrom²

Michele McColm²

Mary, Linda & Vince McColm^{*2}

George & Darlene Melk^{*3}

Tressia Shaw^{*3}

Amy Sirot

Paul Stillwell

\$250-499

Arturo Brito

Randy & Amy Christensen³

Emily Cohen

John & Melinda Haun²

Sarah Jefferys & Stewart Osborne

Ramesh & Julie Karra²

Jeremy & Cynthia LeSage

Louis Miceli Jr.

Karla Maria Rothstein

Lori Silverbush

Robert Strahan

Stratford Engineering LLC

\$100-249

George Agnew

Stewart Alpert

David & Nancy Brodtkin³

Carrie & Erik Cacioppo²

J. Kipp Charlton³

Christine Corcoran

S. Cortes & H. Farquharson^{*3}

Erin Cowhey & Matthew Urbanski

Evelyn & Karl Cruise

Nadia & Tim Day

Sean & Megan Donahue³

Esther Ebertowski³

Gary & Karen Ebertowski³

Trisha & David Ebertowski²

Jennifer Epstein

Angelique & Andrew Ferayorni³

Mr. & Mrs. Robert Fish

Kirk & Katharina Hahn

John Hartley²

The Rosa Vera Fund-Year III Benefactors

(April 1, 07 – March 31, 08)

\$100-249 (cont.)

Amy Houston
Ron Hutchinson & Alisa Taylor
JAB Associates, Inc.
Kaehler-Moore Architects LLC
Jeannine Kiely
Meri Leeds Pollak
Maria Rosa Malon
Julia Melk & Rob Vuillaume*³
Julie Myers*³
Richard & Caroline Petersen
Rick Reifenberg
Mr. & Mrs. Charles Ross
Mark Rudinsky³
Barbara & John Ryder
Cara Sadownick
Tamsyn Seimon
Rhona Silverbush
Margaret Sirot
Douglas & Heidi Skiba²
Peter & Renée Skiba³
Mary Smith
Vera Smith
Dawn Stecher²
Phillip Stefanof
Laura Sweet and Gabriel Ledesma
Tracey Thomas
Lanaya Turner²
Lucile Zimet

\$5 - 99

Barbara & Steve Abel
Shirley Bayham-Hicks²
Joel & Olga Beer*³
Maria Bejarano
Amy Berry
Raeann Brittain
Charlene Brown & Robert Kaplan²
Rachel Brown
Linda Castrilli & Steve Zimet
George Comas*³
Irene Cornejo²
Karen Crockett
Mr. & Mrs. Rise Daniels
Gary & Lynn Datz
Charles & Deena Davidson
Elio & Elaine DiBiase
Terry Dorr²
Panayiotis Ellinas²
Mr. & Mrs. Herbert Finkelstein
Mr. & Mrs. Andrew Fitch
Catherine Fogerlie²
Ora Fried³
Cynthia Godsoe
Mr. & Mrs. John Hackenburg
Hannah Ilten
Karen & Richard Johnson²
Jennifer Jordan³
Jason Kahn & Melody Fadness*²
Lynn & Bruce Kauderer
Erin Kelly & Justin Burke
Jeffrey & Anna Kenoff
Newton Kershner

The Rosa Vera Fund-Year III Benefactors

(April 1, 07 – March 31, 08)

\$5 - 99 (cont.)

Julie King
Mandy Leboeuf
Robert & Helen Lebowitz
Brad Leibin
Elise Lentz
Alison Lowenstein
Trisha Lowenstein
Paula Martinez
Steve McClure
Diana McGinnis²
Chris Moore & Carin Anderson
Mario Moreno²
John Muhm²
Howard & Paula Myers^{*3}
Tammy Naranjo
Amy Neyer
Lea & Holly Neyer
Kenolisa Onwueme^{*2}
Seth & Emily Phillips
Richard Pinsker
Elizabeth & Arthur Piper²
Allison Prete & Joe Hammersky
Elba Quintero²
Maryann Raash^{*3}
Diane Ramirez
Thomas Reilly
Maria Rios
Carol Robinson
Sabine Rothman
Jennifer "Ginger" Ryan²
Irene & Eloy Salazar

Richard & Edith Sampson
Denice Scantlin-Koch^{*2}
Mr. & Mrs. Robert Schantz
Lynn Seim
Joan Sherman
Boreta Singleton
Ellen Sirot & Peter Pucci
Jane Mary Stageberg
Mark Travassos^{*2}
Julie Watson²
Jeffrey Weiss³
Trisha Wong³
Mr. & Mrs. Norman Zelenko
Susan Zuckerman

In Kind Donations

Jonathan & Yang Yi Lee-Melk
Tina Manis & Bruce Fisher
Karen Melk & Tim Johnson
Amy Sirot & Mark Zimet
Laura Sweet & Gabriel Ledesma

Fundraising

Paula Myers

* = Supporter of Rosa Vera's surgery

= Years of RVF Support

P = Funder of a RVF Special Project

M = Employer Matching Gift