

Table 5 - Total Income and Expenditure by Source of Income and Category of Expenditure 1994/95 - 1995/96

UK Institutions

£ Thousands

				Percentage of Total	
		1994/95	1995/96	1994/95	1995/96
England					
1	Total Income	8156848	8745412		1
2	Funding Council Grants	3513150	3552729	43.1	40.6
3	Academic Fees & Support Grants	1902978	2119093	23.3	24.2
4	Research Grants & Contracts	1183176	1294262	14.5	14.8
5	Other Operating Income	1360795	1563689	16.7	17.9
6	Endowment Income & Interest Receivable	196750	215639	2.4	2.5
7	Total Expenditure	7943552	8637259		7
8	Staff Costs	4572526	4986695	57.6	57.7
9	Depreciation	319371	352003	4.0	4.1
10	Other Operating Expenses	2923514	3152878	36.8	36.5
11	Interest Payable	128141	145684	1.6	1.7
Wales					
12	Total Income	487135	520613		12
13	Funding Council Grants	230881	234256	47.4	45.0
14	Academic Fees & Support Grants	101526	120076	20.8	23.1
15	Research Grants & Contracts	48326	50080	9.9	9.6
16	Other Operating Income	94571	102633	19.4	19.7
17	Endowment Income & Interest Receivable	11831	13568	2.4	2.6
18	Total Expenditure	477341	515282		18
19	Staff Costs	271812	291455	56.9	56.6
20	Depreciation	28604	25693	6.0	5.0
21	Other Operating Expenses	169736	191031	35.6	37.1
22	Interest Payable	7189	7103	1.5	1.4
Scotland					
23	Total Income	1190298	1225080		23
24	Funding Council Grants	540211	549167	45.4	44.8
25	Academic Fees & Support Grants	221106	228430	18.6	18.6
26	Research Grants & Contracts	183695	187387	15.4	15.3
27	Other Operating Income	219496	232202	18.4	19.0
28	Endowment Income & Interest Receivable	25790	27894	2.2	2.3
29	Total Expenditure	1175385	1220572		29
30	Staff Costs	691896	720269	58.9	59.0
31	Depreciation	45097	51428	3.8	4.2
32	Other Operating Expenses	424611	435938	36.1	35.7
33	Interest Payable	13781	12937	1.2	1.1

UK Institutions

£ Thousands

				Percentage of Total	
		1994/95	1995/96	1994/95	1995/96
Great Britain					
34	Total Income	9834281	10491105		34
35	Funding Council Grants	4284242	4336152	43.6	41.3
36	Academic Fees & Support Grants	2225610	2467599	22.6	23.5
37	Research Grants & Contracts	1415197	1531729	14.4	14.6
38	Other Operating Income	1674862	1898524	17.0	18.1
39	Endowment Income & Interest Receivable	234371	257101	2.4	2.5
40	Total Expenditure	9596278	10373113		40
41	Staff Costs	5536234	5998419	57.7	57.8
42	Depreciation	393072	429124	4.1	4.1
43	Other Operating Expenses	3517861	3779847	36.7	36.4
44	Interest Payable	149111	165724	1.6	1.6
Northern Ireland					
45	Total Income	212812	220114		45
46	Funding Council Grants	111117	115542	52.2	52.5
47	Academic Fees & Support Grants	40823	43762	19.2	19.9
48	Research Grants & Contracts	21542	21964	10.1	10.0
49	Other Operating Income	34190	33439	16.1	15.2
50	Endowment Income & Interest Receivable	5140	5407	2.4	2.5
51	Total Expenditure	214130	226013		51
52	Staff Costs	127705	137764	59.6	61.0
53	Depreciation	9016	8625	4.2	3.8
54	Other Operating Expenses	76531	78707	35.7	34.8
55	Interest Payable	878	917	0.4	0.4
United Kingdom					
56	Total Income	10047093	10711219		56
57	Funding Council Grants	4395359	4451694	43.7	41.6
58	Academic Fees & Support Grants	2266433	2511361	22.6	23.4
59	Research Grants & Contracts	1436739	1553693	14.3	14.5
60	Other Operating Income	1709052	1931963	17.0	18.0
61	Endowment Income & Interest Receivable	239511	262508	2.4	2.5
62	Total Expenditure	9810408	10599126		62
63	Staff Costs	5663939	6136183	57.7	57.9
64	Depreciation	402088	437749	4.1	4.1
65	Other Operating Expenses	3594392	3858554	36.6	36.4
66	Interest Payable	149989	166641	1.5	1.6