

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | 01 Clinical Medicine | | | | | 02 Clinical Dentistry | | | | | 03 Veterinary Science | | | | |
|--|----------------------|-------------------|--------------------|--------------------------|-------------------|-----------------------|-------------------|--------------------|--------------------------|-------------------|-----------------------|-------------------|--------------------|--------------------------|-------------------|
| | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | |
| 1 Total UK | 261760 | 86369 | 5956 | 70252 | 424337 | 29480 | 10845 | 355 | 5786 | 46466 | 14544 | 11137 | 566 | 7597 | 33844 |
| 2 Total England | 214131 | 71311 | 4847 | 56565 | 346854 | 23003 | 8912 | 272 | 4838 | 37025 | 8482 | 4797 | 304 | 2990 | 16573 |
| 3 Anglia Polytechnic University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 4 Aston University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 5 Bath College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 6 The University of Bath | 251 | 273 | 0 | 179 | 703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 7 Birkbeck College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 8 The University of Birmingham | 10559 | 2495 | 972 | 1821 | 15847 | 1868 | 598 | 105 | 266 | 2837 | 0 | 0 | 0 | 0 | 8 |
| 9 Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 Bolton Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 11 Bournemouth University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 12 The University of Bradford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| 13 Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 14 The University of Brighton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 15 The University of Bristol | 9599 | 2366 | 0 | 2141 | 14106 | 1735 | 815 | 0 | 329 | 2879 | 1921 | 1360 | 15 | 999 | 4295 |
| 16 Brunel University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 17 Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 18 The University of Cambridge | 9372 | 2312 | 242 | 4451 | 16377 | 0 | 0 | 0 | 0 | 0 | 1622 | 910 | 69 | 707 | 3308 |
| 19 Canterbury Christ Church College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 20 The University of Central England in Birmingham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 21 The University of Central Lancashire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 22 Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 Charing Cross & Westminster Medical School | 4861 | 1326 | 167 | 1813 | 8167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 Cheltenham and Gloucester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 25 Chester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 26 Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 27 City University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| 28 The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 29 Coventry University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| 30 Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 31 Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 32 De Montfort University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| 33 University of Derby | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 34 University of Durham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| 35 The University of East Anglia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| 36 The University of East London | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| 37 Edge Hill College of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 38 The University of Essex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| 39 The University of Exeter | 417 | 155 | 0 | 254 | 826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| 40 Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 41 Goldsmiths College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| 42 The University of Greenwich | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| 43 Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 University of Hertfordshire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 |
| 45 Hornbeam College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 The University of Huddersfield | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
| 47 The University of Hull | 1095 | 108 | 21 | 95 | 1319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| 48 Imperial College of Science, Technology & Medicine | 9281 | 3660 | 69 | 3506 | 16516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 49 Institute of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 Institute of Psychiatry (associated with King's College London) | 2905 | 1399 | 95 | 856 | 5255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 The University of Keele | 225 | 209 | 0 | 588 | 1022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 |
| 53 The University of Kent at Canterbury | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |

| | 01 Clinical Medicine | | | | | 02 Clinical Dentistry | | | | | 03 Veterinary Science | | | | | |
|-----|--|-------------------|--------------|--------------------------|-------------------|-----------------------|-------------------|--------------|--------------------------|-------------------|-----------------------|-------------------|--------------|--------------------------|-------------------|------|
| | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | |
| 54 | Kent Institute of Art & Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| 55 | King Alfred's College, Winchester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 |
| 56 | King's College London | 6547 | 1700 | 27 | 1024 | 9298 | 2159 | 321 | 0 | 77 | 2557 | 0 | 0 | 0 | 0 | 56 |
| 57 | Kingston University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 58 | La Sainte Union College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| 59 | The University of Lancaster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 |
| 60 | Leeds Metropolitan University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| 61 | The University of Leeds | 11616 | 3003 | 43 | 3800 | 18462 | 2089 | 456 | 0 | 478 | 3023 | 0 | 0 | 0 | 0 | 61 |
| 62 | The University of Leicester | 7627 | 2039 | 25 | 1483 | 11174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 |
| 63 | The University of Lincolnshire and Humberside | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| 64 | Liverpool Hope | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 |
| 65 | Liverpool John Moores University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| 66 | The University of Liverpool | 8532 | 1888 | 28 | 2201 | 12649 | 1963 | 333 | 0 | 144 | 2440 | 1847 | 1152 | 7 | 446 | 3452 |
| 67 | London Business School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| 68 | University of London (Institutes and activities)(1) | 2561 | 452 | 272 | 1818 | 5103 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 0 | 0 | 68 |
| 69 | London Guildhall University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 |
| 70 | The London Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 |
| 71 | London School of Economics and Political Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| 72 | London School of Hygiene and Tropical Medicine | 4501 | 1583 | 0 | 1292 | 7376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 |
| 73 | Loughborough College of Art and Design(2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 |
| 74 | Loughborough University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| 75 | University of Luton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| 76 | The University of Manchester Institute of Science & Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 |
| 77 | The Manchester Metropolitan University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77 |
| 78 | The Victoria University of Manchester | 14915 | 3390 | 216 | 4093 | 22614 | 2136 | 564 | 16 | 399 | 3115 | 0 | 0 | 0 | 0 | 78 |
| 79 | Middlesex University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 |
| 80 | Nene College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| 81 | The University of Newcastle-upon-Tyne | 10224 | 2456 | 49 | 3235 | 15964 | 2249 | 195 | 8 | 368 | 2820 | 0 | 0 | 0 | 0 | 81 |
| 82 | Newman College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 83 | The University of North London | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 |
| 84 | North Riding College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 |
| 85 | Northern School of Contemporary Dance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 |
| 86 | The University of Northumbria at Newcastle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 |
| 87 | Norwich School of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 88 | The Nottingham Trent University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 89 | The University of Nottingham | 8902 | 2765 | 75 | 1735 | 13477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 |
| 90 | The Open University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 |
| 91 | Oxford Brookes University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| 92 | The University of Oxford | 7961 | 3162 | 1373 | 2900 | 15396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 |
| 93 | The University of Plymouth | 13 | 0 | 58 | 34 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 |
| 94 | The University of Portsmouth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 95 | Queen Mary and Westfield College | 15541 | 3407 | 226 | 1877 | 21051 | 2554 | 1091 | 13 | 208 | 3866 | 0 | 0 | 0 | 0 | 95 |
| 96 | Ravensbourne College of Design and Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 |
| 97 | The University of Reading | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 |
| 98 | The College of Ripon and York St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98 |
| 99 | Roehampton Institute of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| 100 | Rose Bruford College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 101 | Royal Academy of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| 102 | Royal College of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 103 | Royal College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 104 | Royal Free Hospital School of Medicine | 6071 | 1305 | 29 | 397 | 7802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| 105 | Royal Holloway and Bedford New College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| 106 | Royal Northern College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| 107 | Royal Postgraduate Medical School | 6090 | 2157 | 0 | 1529 | 9776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| 108 | The Royal Veterinary College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3092 | 1375 | 213 | 838 | 5518 |

UK Institutions

£ Thousands

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | | 04 Anatomy & Physiology | | | | | 05 Nursing & Paramedical Studies | | | | | 06 Health & Community Studies | | | | | |
|----|---|-------------------------|-------------------|--------------------|--------------------------|-------------------|----------------------------------|-------------------|--------------------|--------------------------|-------------------|-------------------------------|-------------------|--------------------|--------------------------|-------------------|----------|
| | | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | | |
| 1 | Total UK | 25959 | 11960 | 851 | 7677 | 46448 | 167829 | 45178 | 1565 | 68811 | 283381 | 70590 | 14320 | 1015 | 20881 | 106806 | 1 |
| 2 | Total England | 20179 | 9542 | 703 | 5741 | 36166 | 137676 | 38575 | 1369 | 61470 | 239088 | 61594 | 13100 | 867 | 18122 | 93683 | 2 |
| 3 | Anglia Polytechnic University | 549 | 122 | 9 | 188 | 869 | 4005 | 780 | 24 | 1482 | 6289 | 2103 | 354 | 9 | 762 | 3228 | 3 |
| 4 | Aston University | 662 | 250 | 21 | 248 | 1181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 5 | Bath College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 20 | 6 | 18 | 138 | 5 |
| 6 | The University of Bath | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 27 | 0 | 31 | 318 | 6 |
| 7 | Birkbeck College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 8 | The University of Birmingham | 987 | 624 | 127 | 262 | 2000 | 953 | 143 | 73 | 140 | 1309 | 519 | 84 | 6 | 95 | 704 | 8 |
| 9 | Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 | Bolton Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 291 | 19 | 0 | 39 | 349 | 10 |
| 11 | Bournemouth University | 0 | 0 | 0 | 0 | 0 | 2463 | 549 | 38 | 1691 | 4741 | 0 | 0 | 0 | 0 | 0 | 11 |
| 12 | The University of Bradford | 409 | 103 | 16 | 211 | 739 | 2605 | 309 | 13 | 808 | 3735 | 489 | 66 | 9 | 249 | 813 | 12 |
| 13 | Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264 | 0 | 6 | 19 | 289 | 13 |
| 14 | The University of Brighton | 0 | 0 | 0 | 0 | 0 | 4213 | 890 | 65 | 1434 | 6602 | 173 | 29 | 1 | 15 | 218 | 14 |
| 15 | The University of Bristol | 1546 | 793 | 130 | 493 | 2962 | 0 | 0 | 0 | 0 | 0 | 251 | 54 | 0 | 151 | 456 | 15 |
| 16 | Brunel University | 0 | 0 | 0 | 0 | 0 | 1848 | 251 | 82 | 435 | 2616 | 764 | 104 | 15 | 180 | 1063 | 16 |
| 17 | Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 1493 | 191 | 0 | 2177 | 3861 | 261 | 24 | 0 | 38 | 323 | 17 |
| 18 | The University of Cambridge | 1959 | 1154 | 32 | 935 | 4080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 19 | Canterbury Christ Church College | 299 | 15 | 0 | 153 | 467 | 2832 | 301 | 0 | 368 | 3501 | 155 | 10 | 0 | 459 | 624 | 19 |
| 20 | The University of Central England in Birmingham | 0 | 0 | 0 | 0 | 0 | 1218 | 266 | 77 | 126 | 1687 | 466 | 103 | 32 | 91 | 692 | 20 |
| 21 | The University of Central Lancashire | 0 | 0 | 0 | 0 | 0 | 2975 | 527 | 0 | 902 | 4404 | 1145 | 434 | 0 | 487 | 2066 | 21 |
| 22 | Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 308 | 17 | 3 | 30 | 358 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 | Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 | Cheltenham and Gloucester College of HE | 0 | 0 | 0 | 0 | 0 | 32 | 6 | 2 | 3 | 43 | 146 | 29 | 12 | 13 | 200 | 24 |
| 25 | Chester College of HE | 0 | 0 | 0 | 0 | 0 | 1812 | 393 | 3 | 558 | 2766 | 491 | 50 | 3 | 53 | 597 | 25 |
| 26 | Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | 63 | 7 | 90 | 580 | 26 |
| 27 | City University | 1453 | 529 | 64 | 336 | 2382 | 5055 | 1336 | 17 | 1469 | 7877 | 0 | 0 | 0 | 0 | 0 | 27 |
| 28 | The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 61 | 0 | 42 | 310 | 28 |
| 29 | Coventry University | 0 | 0 | 0 | 0 | 0 | 2086 | 319 | 53 | 470 | 2928 | 707 | 128 | 14 | 167 | 1016 | 29 |
| 30 | Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 31 | Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 32 | De Montfort University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4150 | 591 | 0 | 721 | 5462 | 32 |
| 33 | University of Derby | 0 | 0 | 0 | 0 | 0 | 1314 | 189 | 22 | 658 | 2183 | 353 | 39 | 6 | 110 | 508 | 33 |
| 34 | University of Durham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 18 | 0 | 34 | 121 | 34 |
| 35 | The University of East Anglia | 0 | 0 | 0 | 0 | 0 | 2561 | 350 | 49 | 345 | 3305 | 774 | 146 | 25 | 179 | 1124 | 35 |
| 36 | The University of East London | 0 | 0 | 0 | 0 | 0 | 1297 | 290 | 23 | 185 | 1795 | 0 | 0 | 0 | 0 | 0 | 36 |
| 37 | Edge Hill College of Higher Education | 0 | 0 | 0 | 0 | 0 | 1890 | 337 | 33 | 284 | 2544 | 316 | 40 | 11 | 31 | 398 | 37 |
| 38 | The University of Essex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 81 | 0 | 56 | 179 | 38 |
| 39 | The University of Exeter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 | 214 | 0 | 122 | 625 | 39 |
| 40 | Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 41 | Goldsmiths College | 0 | 0 | 0 | 0 | 0 | 187 | 31 | 0 | 22 | 240 | 523 | 122 | 0 | 62 | 707 | 41 |
| 42 | The University of Greenwich | 0 | 0 | 0 | 0 | 0 | 3146 | 556 | 0 | 1086 | 4788 | 0 | 0 | 0 | 0 | 0 | 42 |
| 43 | Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 | University of Hertfordshire | 530 | 47 | 0 | 87 | 664 | 4392 | 777 | 0 | 1242 | 6411 | 1140 | 166 | 0 | 406 | 1712 | 44 |
| 45 | Hornetton College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 | The University of Huddersfield | 0 | 0 | 0 | 0 | 0 | 3001 | 641 | 27 | 3313 | 6982 | 853 | 112 | 37 | 457 | 1459 | 46 |
| 47 | The University of Hull | 0 | 0 | 0 | 0 | 0 | 736 | 2698 | 0 | 821 | 4255 | 932 | 229 | 0 | 346 | 1507 | 47 |
| 48 | Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 49 | Institute of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 1465 | 105 | 74 | 444 | 2088 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 | Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 | Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 | The University of Keele | 0 | 0 | 0 | 0 | 0 | 1263 | 273 | 0 | 305 | 1841 | 862 | 84 | 0 | 251 | 1197 | 52 |
| 53 | The University of Kent at Canterbury | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182 | 48 | 0 | 129 | 359 | 53 |

UK Institutions

£ Thousands

| | 04 Anatomy & Physiology | | | | | | | | | | 05 Nursing & Paramedical Studies | | | | | | | | | | 06 Health & Community Studies | | | | | | | | | | | | |
|-----|--|------|-----|-------------------|-----|------|--------------------------|------|------|-------------------|----------------------------------|------|-------|-------------------|-----|------|--------------------------|------|-----|-------------------|-------------------------------|---|---|-------------------|---|---|--------------------------|-----|----|-------------------|----|--|--|
| | Academic Staff Costs | | | Other Staff Costs | | | Other Operating Expenses | | | Total Expenditure | Academic Staff Costs | | | Other Staff Costs | | | Other Operating Expenses | | | Total Expenditure | Academic Staff Costs | | | Other Staff Costs | | | Other Operating Expenses | | | Total Expenditure | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | Kent Institute of Art & Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | | |
| 55 | King Alfred's College, Winchester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1103 | 250 | 30 | 2377 | 3760 | 110 | 7 | 0 | 26 | 143 | 55 | | | | | | | | | | | | | |
| 56 | King's College London | 1816 | 948 | 22 | 695 | 3481 | 5873 | 1289 | 10 | 869 | 8041 | 190 | 81 | 0 | 24 | 295 | 56 | | | | | | | | | | | | | | | | |
| 57 | Kingston University | 27 | 1 | 2 | 22 | 52 | 2652 | 1249 | 1 | 2130 | 6032 | 366 | 40 | 5 | 75 | 486 | 57 | | | | | | | | | | | | | | | | |
| 58 | La Salte Union College of HE | 0 | 0 | 0 | 0 | 0 | 188 | 0 | 61 | 37 | 266 | 249 | 0 | 7 | 13 | 269 | 58 | | | | | | | | | | | | | | | | |
| 59 | The University of Lancaster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | | |
| 60 | Leeds Metropolitan University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3917 | 10800 | 338 | 887 | 6222 | 60 | | | | | | | | | | | | |
| 61 | The University of Leeds | 1065 | 504 | 0 | 469 | 2038 | 4146 | 1067 | 0 | 1878 | 7091 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | | | | |
| 62 | The University of Leicester | 1082 | 417 | 0 | 199 | 1698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 392 | 99 | 0 | 178 | 669 | 62 | | | | | | | | | | | | |
| 63 | The University of Lincolnshire and Humberside | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 297 | 20 | 0 | 292 | 609 | 63 | | | | | | | | | | | | |
| 64 | Liverpool Hope | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | | | |
| 65 | Liverpool John Moores University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3284 | 998 | 38 | 660 | 4980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | | | | |
| 66 | The University of Liverpool | 1145 | 585 | 13 | 260 | 2003 | 1633 | 243 | 9 | 289 | 2174 | 957 | 141 | 0 | 189 | 1287 | 66 | | | | | | | | | | | | | | | | |
| 67 | London Business School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | | | |
| 68 | University of London (Institutes and activities)(1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | | | |
| 69 | London Guildhall University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 | | | |
| 70 | The London Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237 | 252 | 22 | 102 | 613 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | | | | |
| 71 | London School of Economics and Political Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 | | | |
| 72 | London School of Hygiene and Tropical Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | | | |
| 73 | Loughborough College of Art and Design(2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | | | |
| 74 | Loughborough University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | | | |
| 75 | University of Luton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3504 | 550 | 5 | 752 | 4811 | 717 | 228 | 6 | 342 | 1293 | 75 | | | | | | | | | | | | | | |
| 76 | The University of Manchester Institute of Science & Technology | 462 | 370 | 15 | 94 | 941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | | | | |
| 77 | The Manchester Metropolitan University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2036 | 589 | 13 | 427 | 3065 | 77 | | | | | | | | | | | | |
| 78 | The Victoria University of Manchester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3085 | 839 | 12 | 1332 | 5268 | 947 | 188 | 0 | 143 | 1278 | 78 | | | | | | | | | | | | | | |
| 79 | Middlesex University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3019 | 247 | 8 | 355 | 3629 | 1626 | 134 | 9 | 195 | 1964 | 79 | | | | | | | | | | | | | | |
| 80 | Nene College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1637 | 542 | 69 | 358 | 2606 | 496 | 167 | 20 | 107 | 790 | 80 | | | | | | | | | | | | | | |
| 81 | The University of Newcastle-upon-Tyne | 749 | 223 | 11 | 267 | 1250 | 341 | 69 | 0 | 104 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | | | | | |
| 82 | Newman College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | | | | |
| 83 | The University of North London | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 445 | 90 | 0 | 112 | 647 | 442 | 112 | 0 | 75 | 629 | 83 | | | | | | | | | | | | | | |
| 84 | North Riding College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | | | | |
| 85 | Northern School of Contemporary Dance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | | | | |
| 86 | The University of Northumbria at Newcastle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5937 | 797 | 0 | 5693 | 12427 | 942 | 156 | 0 | 167 | 1265 | 86 | | | | | | | | | | | | | | |
| 87 | Norwich School of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 | | | | |
| 88 | The Nottingham Trent University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 502 | 42 | 17 | 52 | 613 | 88 | | | | | | | | | | | | |
| 89 | The University of Nottingham | 623 | 293 | 0 | 148 | 1064 | 1171 | 7187 | 1 | 2681 | 11040 | 157 | 22 | 0 | 18 | 197 | 89 | | | | | | | | | | | | | | | | |
| 90 | The Open University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1724 | 1100 | 6 | 824 | 3654 | 90 | | | | | | | | | | | | |
| 91 | Oxford Brookes University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2447 | 279 | 89 | 563 | 3378 | 317 | 31 | 8 | 54 | 410 | 91 | | | | | | | | | | | | | | |
| 92 | The University of Oxford | 1076 | 952 | 195 | 210 | 2433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | | | | |
| 93 | The University of Plymouth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3756 | 346 | 11 | 5303 | 9416 | 285 | 22 | 3 | 60 | 370 | 93 | | | | | | | | | | | | | | |
| 94 | The University of Portsmouth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2694 | 552 | 39 | 940 | 4225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 | | | | | |
| 95 | Queen Mary and Westfield College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | | | | | |
| 96 | Ravensbourne College of Design and Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | | | | | |
| 97 | The University of Reading | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 813 | 63 | 0 | 148 | 1024 | 97 | | | | | | | | | | | | |
| 98 | The College of Ripon and York St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 558 | 60 | 14 | 51 | 683 | 331 | 35 | 0 | 5 | 371 | 98 | | | | | | | | | | | | | | |
| 99 | Roehampton Institute of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | | | | | |
| 100 | Rose Bruford College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | | | | | |
| 101 | Royal Academy of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 | | | | | |
| 102 | Royal College of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | | | | | |
| 103 | Royal College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 | | | | | |
| 104 | Royal Free Hospital School of Medicine | 696 | 338 | 0</ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

UK Institutions

£ Thousands

| | 04 Anatomy & Physiology | | | | | 05 Nursing & Paramedical Studies | | | | | 06 Health & Community Studies | | | | |
|-----|--|-------------------|--------------|--------------------------|-------------------|----------------------------------|-------------------|--------------|--------------------------|-------------------|-------------------------------|-------------------|--------------|--------------------------|-------------------|
| | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 873 | 406 | 18 | 59 | 1356 | 0 | 0 | 0 | 0 | 0 |
| 110 | College of St Mark and St John | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 16 | 90 | 203 | 29 | 0 | 25 | 257 |
| 111 | St Martin's College | 0 | 0 | 0 | 0 | 1163 | 84 | 0 | 2097 | 3344 | 1873 | 65 | 0 | 788 | 2726 |
| 112 | St Mary's College | 0 | 0 | 0 | 0 | 67 | 7 | 2 | 14 | 90 | 0 | 0 | 0 | 0 | 0 |
| 113 | The University of Salford | 0 | 0 | 0 | 0 | 4945 | 828 | 0 | 1622 | 7395 | 1144 | 131 | 0 | 355 | 1630 |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116 | Sheffield Hallam University | 0 | 0 | 0 | 0 | 1371 | 303 | 37 | 185 | 1896 | 1425 | 203 | 25 | 104 | 1757 |
| 117 | The University of Sheffield | 0 | 0 | 0 | 0 | 5994 | 768 | 0 | 1730 | 8492 | 0 | 0 | 0 | 0 | 0 |
| 118 | South Bank University | 0 | 0 | 0 | 0 | 4725 | 996 | 99 | 813 | 6633 | 1387 | 285 | 27 | 151 | 1850 |
| 119 | Southampton Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 16 | 2 | 8 | 114 |
| 120 | The University of Southampton | 0 | 0 | 0 | 0 | 2181 | 2376 | 0 | 727 | 5284 | 677 | 152 | 0 | 77 | 906 |
| 121 | Staffordshire University | 0 | 0 | 0 | 0 | 1413 | 452 | 0 | 610 | 2475 | 0 | 0 | 0 | 0 | 0 |
| 122 | The University of Sunderland | 0 | 0 | 0 | 0 | 335 | 110 | 51 | 146 | 642 | 288 | 41 | 7 | 44 | 380 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 124 | The University of Surrey | 0 | 0 | 0 | 0 | 2558 | 1485 | 9 | 1694 | 5746 | 213 | 391 | 18 | 187 | 809 |
| 125 | The University of Sussex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 126 | The University of Teesside | 0 | 0 | 0 | 0 | 3630 | 591 | 16 | 1579 | 5816 | 231 | 2 | 11 | 31 | 275 |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6609 | 1811 | 80 | 1295 | 9795 |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | University College London | 3044 | 1274 | 46 | 349 | 4713 | 809 | 172 | 0 | 96 | 1077 | 0 | 0 | 0 | 0 |
| 132 | The University of Warwick | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 133 | University of the West of England, Bristol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6015 | 1377 | 0 | 3075 | 10467 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 341 | 21 | 0 | 63 | 425 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 | The University of Westminster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346 | 5 | 0 | 240 | 591 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 138 | The University of Wolverhampton | 0 | 0 | 0 | 0 | 3852 | 484 | 40 | 810 | 5186 | 542 | 166 | 63 | 77 | 848 |
| 139 | Worcester College of HE | 0 | 0 | 0 | 0 | 846 | 82 | 0 | 1888 | 2816 | 367 | 36 | 3 | 107 | 513 |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 142 | The University of York | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2161 | 443 | 0 | 1266 | 3870 |

UK Institutions

£ Thousands

| | 04 Anatomy & Physiology | | | | | | | | | | | | 05 Nursing & Paramedical Studies | | | | | | | | | | | | 06 Health & Community Studies | | | | | | | | | | | | | | | | | |
|-----|--|--------------|--------------|------------|-------------------|--------------|---|--|--------------------------|--|--|--|----------------------------------|--|--|--|----------------------|--|--|--|-------------------|--|--|--|-------------------------------|--|--|--|-------------------|--|--|--|--|--|--|-------------|---------------|-----|-------------|-----|---|---|
| | Academic Staff Costs | | | | Other Staff Costs | | | | Other Operating Expenses | | | | Total Expenditure | | | | Academic Staff Costs | | | | Other Staff Costs | | | | Other Operating Expenses | | | | Total Expenditure | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 143 | Total Wales | 962 | 511 | 8 | 579 | 2060 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 144 | University of Wales, Aberystwyth | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 145 | University of Wales, Bangor | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | |
| 146 | University of Wales, Cardiff | 945 | 395 | 0 | 534 | 1874 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 145 | | |
| 147 | University of Wales Institute, Cardiff | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 146 | | |
| 148 | University of Glamorgan | 17 | 116 | 8 | 45 | 186 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 148 | | | |
| 149 | The University of Wales, Lampeter | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 149 | | | |
| 150 | University of Wales College of Medicine | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 150 | | | |
| 151 | University of Wales College, Newport | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 151 | | | |
| 152 | The North-East Wales Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 152 | | | |
| 153 | The University of Wales, Registry | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 153 | | | |
| 154 | Swansea Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 154 | | | |
| 155 | University of Wales, Swansea | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 155 | | | |
| 156 | Trinity College, Carmarthen | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 156 | | | |
| 157 | Welsh College of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 157 | | | |
| 158 | Total Scotland | 4103 | 1611 | 122 | 1228 | 7064 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8537 | | | |
| 159 | The University of Aberdeen | 909 | 452 | 33 | 215 | 1609 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 159 | | | |
| 160 | University of Abertay Dundee | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 160 | | | |
| 161 | The University of Dundee | 775 | 334 | 16 | 211 | 1336 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 161 | | | | |
| 162 | Edinburgh College of Art | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 162 | | | |
| 163 | The University of Edinburgh | 882 | 493 | 0 | 273 | 1648 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 163 | | | | |
| 164 | Glasgow Caledonian University | 645 | 214 | 49 | 222 | 1130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 164 | | | | |
| 165 | Glasgow School of Art | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 165 | | | | |
| 166 | The University of Glasgow | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 166 | | | | |
| 167 | Heriot-Watt University | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 167 | | | | |
| 168 | Moray House Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 168 | | | | |
| 169 | Napier University | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 169 | | | | |
| 170 | Northern College of Education | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 170 | | | | |
| 171 | The University of Paisley | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 171 | | | | |
| 172 | Queen Margaret College | 203 | 42 | 0 | 53 | 298 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 172 | | | | |
| 173 | The Robert Gordon University | 689 | 76 | 24 | 254 | 1043 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 173 | | | | |
| 174 | The Royal Scottish Academy of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 174 | | | | |
| 175 | St Andrew's College of Education | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 175 | | | | |
| 176 | The University of St Andrews | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 176 | | | | |
| 177 | Scottish Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 177 | | | | |
| 178 | The Scottish College of Textiles | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 178 | | | | |
| 179 | The University of Stirling | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 179 | | | | |
| 180 | The University of Strathclyde | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 180 | | | | |
| 181 | Total Great Britain | 25244 | 11664 | 833 | 7548 | 45290 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 105630 | | | | | |
| 182 | Total Northern Ireland | 715 | 296 | 18 | 129 | 1158 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1176 | | | | | | |
| 183 | The Queen's University of Belfast | 715 | 296 | 18 | 129 | 1158 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 182 | | | | | |
| 184 | University of Ulster | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 183 | | | | | |

(1) See Notes on Tables.

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | 07 Psychology & Behavioural Sciences | | | | | 08 Pharmacy | | | | | 09 Pharmacology | | | | | | |
|----|---|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|--------------|----------|
| | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | | |
| | | | | | | | | | | | | | | | | | |
| 1 | Total UK | 58641 | 15632 | 1391 | 15174 | 90838 | 14139 | 7342 | 770 | 8593 | 30844 | 7784 | 3899 | 220 | 3121 | 15024 | 1 |
| 2 | Total England | 45050 | 11232 | 1265 | 11621 | 69168 | 10504 | 5971 | 687 | 6985 | 24147 | 6277 | 3088 | 211 | 2490 | 12066 | 2 |
| 3 | Anglia Polytechnic University | 98 | 31 | 5 | 27 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 4 | Aston University | 0 | 0 | 0 | 0 | 0 | 1248 | 556 | 67 | 620 | 2491 | 0 | 0 | 0 | 0 | 0 | 4 |
| 5 | Bath College of HE | 127 | 13 | 6 | 60 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 6 | The University of Bath | 0 | 0 | 0 | 0 | 0 | 358 | 196 | 53 | 208 | 815 | 819 | 433 | 29 | 111 | 1392 | 6 |
| 7 | Birkbeck College | 621 | 191 | 4 | 84 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 8 | The University of Birmingham | 1305 | 351 | 145 | 464 | 2265 | 0 | 0 | 0 | 0 | 0 | 274 | 139 | 51 | 76 | 540 | 8 |
| 9 | Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 | Bolton Institute of Higher Education | 850 | 243 | 0 | 150 | 1243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 11 | Bournemouth University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 12 | The University of Bradford | 0 | 0 | 0 | 0 | 0 | 1435 | 678 | 45 | 599 | 2757 | 0 | 0 | 0 | 0 | 0 | 12 |
| 13 | Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 14 | The University of Brighton | 0 | 0 | 0 | 0 | 0 | 804 | 340 | 63 | 286 | 1493 | 0 | 0 | 0 | 0 | 0 | 14 |
| 15 | The University of Bristol | 637 | 132 | 0 | 224 | 993 | 0 | 0 | 0 | 0 | 0 | 436 | 134 | 0 | 151 | 721 | 15 |
| 16 | Brunel University | 552 | 219 | 2 | 61 | 834 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 17 | Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 18 | The University of Cambridge | 614 | 217 | 17 | 257 | 1105 | 0 | 0 | 0 | 0 | 0 | 662 | 301 | 0 | 915 | 1878 | 18 |
| 19 | Canterbury Christ Church College | 488 | 0 | 0 | 651 | 1139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 20 | The University of Central England in Birmingham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 21 | The University of Central Lancashire | 576 | 270 | 0 | 117 | 963 | 0 | 52 | 0 | 20 | 72 | 0 | 0 | 0 | 0 | 0 | 21 |
| 22 | Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 | Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 | Cheltenham and Gloucester College of HE | 250 | 48 | 20 | 22 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 25 | Chester College of HE | 246 | 29 | 0 | 29 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 26 | Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 27 | City University | 836 | 148 | 0 | 153 | 1137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| 28 | The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 29 | Coventry University | 345 | 72 | 14 | 128 | 559 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| 30 | Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 31 | Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 32 | De Montfort University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| 33 | University of Derby | 217 | 42 | 3 | 67 | 329 | 63 | 5 | 1 | 17 | 86 | 0 | 0 | 0 | 0 | 0 | 33 |
| 34 | University of Durham | 501 | 158 | 7 | 84 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| 35 | The University of East Anglia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| 36 | The University of East London | 1515 | 368 | 29 | 278 | 2190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| 37 | Edge Hill College of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 38 | The University of Essex | 485 | 78 | 0 | 113 | 676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 |
| 39 | The University of Exeter | 743 | 178 | 0 | 157 | 1078 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| 40 | Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 41 | Goldsmiths College | 1055 | 188 | 25 | 225 | 1493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| 42 | The University of Greenwich | 538 | 76 | 0 | 180 | 794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| 43 | Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 | University of Hertfordshire | 870 | 293 | 0 | 186 | 1349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 |
| 45 | Hornbeam College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 | The University of Huddersfield | 492 | 28 | 19 | 102 | 641 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
| 47 | The University of Hull | 666 | 195 | 5 | 155 | 1021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| 48 | Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 49 | Institute of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 | Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 | Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 | The University of Keele | 446 | 111 | 0 | 101 | 658 | 47 | 0 | 0 | 319 | 366 | 0 | 0 | 0 | 0 | 0 | 52 |
| 53 | The University of Kent at Canterbury | 867 | 117 | 23 | 283 | 1290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |

UK Institutions

UK Institutions

£ Thousands

| | | 07 Psychology & Behavioural Sciences | | | | | 08 Pharmacy | | | | | 09 Pharmacology | | | | |
|-----|--|--------------------------------------|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|
| | | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 |
| 110 | College of St Mark and St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 |
| 111 | St Martin's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 |
| 112 | St Mary's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 |
| 113 | The University of Salford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 1650 | 938 | 195 | 959 | 3742 | 0 | 0 | 0 | 0 | 115 |
| 116 | Sheffield Hallam University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 |
| 117 | The University of Sheffield | 1154 | 261 | 17 | 348 | 1780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117 |
| 118 | South Bank University | 340 | 31 | 4 | 38 | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 |
| 119 | Southampton Institute | 109 | 20 | 2 | 10 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 |
| 120 | The University of Southampton | 717 | 261 | 7 | 314 | 1299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 |
| 121 | Staffordshire University | 607 | 200 | 0 | 101 | 908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121 |
| 122 | The University of Sunderland | 482 | 200 | 75 | 230 | 987 | 1117 | 369 | 171 | 490 | 2147 | 0 | 0 | 0 | 0 | 122 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 |
| 124 | The University of Surrey | 913 | 446 | 11 | 462 | 1832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124 |
| 125 | The University of Sussex | 446 | 76 | 0 | 94 | 616 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 |
| 126 | The University of Teesside | 491 | 55 | 3 | 22 | 571 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 131 | University College London | 2023 | 402 | 0 | 438 | 2863 | 0 | 0 | 0 | 0 | 0 | 622 | 258 | 7 | 35 | 922 |
| 132 | The University of Warwick | 544 | 131 | 0 | 108 | 783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132 |
| 133 | University of the West of England, Bristol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 136 | The University of Westminster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 138 | The University of Wolverhampton | 496 | 193 | 33 | 89 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 |
| 139 | Worcester College of HE | 348 | 56 | 10 | 24 | 438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| 142 | The University of York | 769 | 135 | 0 | 181 | 1085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142 |

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | | 10 Biosciences | | | | | 11 Chemistry | | | | | 12 Physics | | | | | |
|----|---|----------------------|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|----------|
| | | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | | |
| 1 | Total UK | 135624 | 66555 | 7620 | 50890 | 260689 | 61760 | 30846 | 5255 | 25528 | 123390 | 58181 | 23308 | 3267 | 18901 | 103657 | 1 |
| 2 | Total England | 101053 | 48530 | 6189 | 37412 | 193184 | 49836 | 24531 | 4548 | 20815 | 99731 | 46833 | 19144 | 2810 | 15131 | 83918 | 2 |
| 3 | Anglia Polytechnic University | 454 | 145 | 21 | 127 | 747 | 309 | 99 | 14 | 86 | 509 | 25 | 5 | 1 | 6 | 37 | 3 |
| 4 | Aston University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 5 | Bath College of HE | 151 | 32 | 10 | 27 | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 6 | The University of Bath | 1318 | 592 | 12 | 452 | 2374 | 752 | 373 | 76 | 250 | 1451 | 669 | 198 | 22 | 209 | 1098 | 6 |
| 7 | Birkbeck College | 843 | 633 | 67 | 508 | 2051 | 478 | 236 | 95 | 201 | 1010 | 318 | 179 | 49 | 83 | 629 | 7 |
| 8 | The University of Birmingham | 2434 | 1260 | 513 | 1208 | 5415 | 1350 | 464 | 514 | 711 | 3039 | 1905 | 972 | 541 | 901 | 4319 | 8 |
| 9 | Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 | Bolton Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 11 | Bournemouth University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 12 | The University of Bradford | 563 | 257 | 15 | 282 | 1117 | 310 | 216 | 9 | 98 | 633 | 0 | 0 | 0 | 0 | 0 | 12 |
| 13 | Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 14 | The University of Brighton | 336 | 135 | 24 | 118 | 613 | 149 | 63 | 12 | 53 | 277 | 138 | 53 | 13 | 45 | 249 | 14 |
| 15 | The University of Bristol | 2041 | 830 | 73 | 848 | 3792 | 1843 | 795 | 24 | 759 | 3421 | 1709 | 707 | 33 | 370 | 2819 | 15 |
| 16 | Brunel University | 1344 | 478 | 36 | 295 | 2153 | 615 | 308 | 21 | 167 | 1111 | 346 | 107 | 8 | 129 | 590 | 16 |
| 17 | Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 18 | The University of Cambridge | 3539 | 2430 | 82 | 2201 | 8252 | 2070 | 1092 | 221 | 1812 | 5195 | 2929 | 1172 | 179 | 1445 | 5725 | 18 |
| 19 | Canterbury Christ Church College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 20 | The University of Central England in Birmingham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 21 | The University of Central Lancashire | 570 | 447 | 0 | 204 | 1221 | 328 | 289 | 0 | 89 | 706 | 754 | 474 | 0 | 179 | 1407 | 21 |
| 22 | Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 | Charing Cross & Westminster Medical School | 1545 | 879 | 33 | 592 | 3049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 | Cheltenham and Gloucester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 25 | Chester College of HE | 255 | 42 | 9 | 54 | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 26 | Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 27 | City University | 0 | 0 | 0 | 0 | 0 | 38 | 1 | 0 | 1 | 40 | 0 | 0 | 0 | 0 | 0 | 27 |
| 28 | The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 29 | Coventry University | 630 | 294 | 58 | 311 | 1293 | 307 | 187 | 48 | 225 | 767 | 359 | 119 | 31 | 262 | 771 | 29 |
| 30 | Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 31 | Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 32 | De Montfort University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| 33 | University of Derby | 343 | 108 | 16 | 93 | 560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| 34 | University of Durham | 1224 | 362 | 196 | 313 | 2095 | 1221 | 521 | 253 | 382 | 2377 | 1416 | 437 | 14 | 567 | 2434 | 34 |
| 35 | The University of East Anglia | 1206 | 636 | 206 | 1124 | 3172 | 1036 | 465 | 147 | 537 | 2185 | 354 | 170 | 70 | 71 | 665 | 35 |
| 36 | The University of East London | 1044 | 616 | 28 | 246 | 1934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| 37 | Edge Hill College of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 38 | The University of Essex | 876 | 375 | 0 | 461 | 1712 | 448 | 62 | 10 | 45 | 565 | 594 | 212 | 0 | 208 | 1014 | 38 |
| 39 | The University of Exeter | 742 | 490 | 0 | 357 | 1589 | 918 | 513 | 22 | 281 | 1734 | 707 | 532 | 4 | 290 | 1533 | 39 |
| 40 | Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 41 | Goldsmiths College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| 42 | The University of Greenwich | 909 | 390 | 0 | 723 | 2022 | 795 | 261 | 0 | 215 | 1271 | 0 | 0 | 0 | 0 | 0 | 42 |
| 43 | Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 | University of Hertfordshire | 954 | 387 | 0 | 320 | 1661 | 507 | 334 | 0 | 156 | 997 | 462 | 168 | 0 | 269 | 899 | 44 |
| 45 | Hornetton College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 | The University of Huddersfield | 124 | 101 | 13 | 12 | 250 | 599 | 225 | 122 | 291 | 1237 | 0 | 0 | 0 | 0 | 0 | 46 |
| 47 | The University of Hull | 866 | 401 | 14 | 134 | 1415 | 1072 | 619 | 45 | 355 | 2091 | 437 | 219 | 1 | 57 | 714 | 47 |
| 48 | Imperial College of Science, Technology & Medicine | 4643 | 3022 | 455 | 1714 | 9834 | 1834 | 998 | 280 | 1043 | 4155 | 3115 | 1631 | 64 | 757 | 5567 | 48 |
| 49 | Institut of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 | Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 | Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 | The University of Keele | 874 | 380 | 0 | 200 | 1454 | 488 | 210 | 0 | 135 | 833 | 605 | 221 | 0 | 125 | 951 | 52 |
| 53 | The University of Kent at Canterbury | 881 | 359 | 96 | 394 | 1730 | 797 | 334 | 57 | 199 | 1387 | 746 | 319 | 51 | 135 | 1251 | 53 |

UK Institutions

£ Thousands

| | | 10 Biosciences | | | | | 11 Chemistry | | | | | 12 Physics | | | | |
|-----|--|----------------------|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|
| | | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 |
| 110 | College of St Mark and St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 |
| 111 | St Martin's College | 335 | 34 | 0 | 68 | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 |
| 112 | St Mary's College | 518 | 69 | 35 | 90 | 712 | 67 | 3 | 5 | 6 | 81 | 0 | 0 | 0 | 0 | 112 |
| 113 | The University of Salford | 705 | 330 | 0 | 189 | 1224 | 936 | 664 | 0 | 509 | 2109 | 827 | 330 | 0 | 193 | 1350 |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 116 | Sheffield Hallam University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 |
| 117 | The University of Sheffield | 3456 | 1732 | 18 | 1505 | 6711 | 926 | 662 | 14 | 618 | 2220 | 812 | 366 | 11 | 302 | 1491 |
| 118 | South Bank University | 1522 | 653 | 266 | 262 | 2703 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118 |
| 119 | Southampton Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 |
| 120 | The University of Southampton | 2183 | 359 | 33 | 352 | 2927 | 1528 | 677 | 17 | 388 | 2610 | 984 | 348 | 22 | 300 | 1654 |
| 121 | Staffordshire University | 1200 | 585 | 0 | 293 | 2078 | 298 | 157 | 0 | 42 | 497 | 164 | 89 | 0 | 33 | 286 |
| 122 | The University of Sunderland | 866 | 290 | 132 | 381 | 1669 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 |
| 124 | The University of Surrey | 1721 | 1212 | 170 | 771 | 3874 | 719 | 391 | 38 | 267 | 1415 | 965 | 593 | 184 | 522 | 2264 |
| 125 | The University of Sussex | 2056 | 1105 | 83 | 546 | 3790 | 1148 | 917 | 47 | 377 | 2489 | 809 | 227 | 34 | 244 | 1314 |
| 126 | The University of Teesside | 433 | 254 | 10 | 147 | 844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126 |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 131 | University College London | 2406 | 773 | 71 | 248 | 3498 | 1284 | 591 | 63 | 387 | 2325 | 2670 | 692 | 15 | 490 | 3867 |
| 132 | The University of Warwick | 1538 | 942 | 56 | 1167 | 3703 | 1008 | 567 | 49 | 497 | 2121 | 1151 | 575 | 16 | 424 | 2166 |
| 133 | University of the West of England, Bristol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 136 | The University of Westminster | 1834 | 709 | 171 | 608 | 3322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 138 | The University of Wolverhampton | 1213 | 527 | 175 | 281 | 2196 | 549 | 269 | 102 | 164 | 1084 | 0 | 0 | 0 | 0 | 138 |
| 139 | Worcester College of HE | 139 | 22 | 25 | 21 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| 142 | The University of York | 1502 | 647 | 17 | 731 | 2897 | 1677 | 492 | 18 | 577 | 2764 | 738 | 289 | 7 | 188 | 1222 |

UK Institutions

£ Thousands

| | | 10 Biosciences | | | | | | | | | | 11 Chemistry | | | | | | | | | | 12 Physics | | | | | | | | | | | | | |
|-----|--|----------------------|--------------|-------------|-------------------|---------------|--|--------------------------|--------------|-------------|-------------------|----------------------|--------------|--------------|-------------------|--------------|---------------|--------------------------|---|---|-------------------|----------------------|---|---|-------------------|---|---|--------------------------|---|---|-------------------|---|---|--|--|
| | | Academic Staff Costs | | | Other Staff Costs | | | Other Operating Expenses | | | Total Expenditure | Academic Staff Costs | | | Other Staff Costs | | | Other Operating Expenses | | | Total Expenditure | Academic Staff Costs | | | Other Staff Costs | | | Other Operating Expenses | | | Total Expenditure | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 143 | Total Wales | 7845 | 3515 | 102 | 2430 | 13892 | | 2318 | 1160 | 70 | 691 | 4239 | 1776 | 752 | 22 | 528 | 3078 | 143 | | | | | | | | | | | | | | | | | |
| 144 | University of Wales, Aberystwyth | 1656 | 739 | 36 | 383 | 2814 | | 0 | 0 | 0 | 0 | 0 | 475 | 215 | 10 | 116 | 816 | 144 | | | | | | | | | | | | | | | | | |
| 145 | University of Wales, Bangor | 1563 | 741 | 10 | 479 | 2793 | | 474 | 220 | 18 | 175 | 887 | 0 | 0 | 0 | 0 | 0 | 145 | | | | | | | | | | | | | | | | | |
| 146 | University of Wales, Cardiff | 2515 | 947 | 0 | 891 | 4353 | | 818 | 507 | 0 | 290 | 1615 | 876 | 318 | 0 | 187 | 1381 | 146 | | | | | | | | | | | | | | | | | |
| 147 | University of Wales Institute, Cardiff | 830 | 227 | 19 | 230 | 1306 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 148 | University of Glamorgan | 146 | 143 | 18 | 99 | 406 | | 186 | 0 | 8 | 41 | 235 | 27 | 8 | 2 | 12 | 49 | 148 | | | | | | | | | | | | | | | | | |
| 149 | The University of Wales, Lampeter | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 150 | University of Wales College of Medicine | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 151 | University of Wales College, Newport | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 152 | The North-East Wales Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 153 | The University of Wales, Registry | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 154 | Swansea Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 155 | University of Wales, Swansea | 1135 | 718 | 19 | 348 | 2220 | | 840 | 433 | 44 | 185 | 1502 | 398 | 211 | 10 | 213 | 832 | 155 | | | | | | | | | | | | | | | | | |
| 156 | Trinity College, Carmarthen | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 157 | Welsh College of Music and Drama | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 158 | Total Scotland | 22612 | 12639 | 1130 | 9714 | 46095 | | 8731 | 4575 | 548 | 3724 | 17578 | 7400 | 3034 | 314 | 2822 | 13570 | 158 | | | | | | | | | | | | | | | | | |
| 159 | The University of Aberdeen | 2838 | 1365 | 277 | 1408 | 5888 | | 835 | 337 | 48 | 254 | 1474 | 98 | 15 | 0 | 32 | 145 | 159 | | | | | | | | | | | | | | | | | |
| 160 | University of Abertay Dundee | 973 | 325 | 22 | 223 | 1543 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 161 | The University of Dundee | 1570 | 709 | 75 | 726 | 3080 | | 469 | 209 | 57 | 79 | 814 | 355 | 129 | 24 | 118 | 626 | 161 | | | | | | | | | | | | | | | | | |
| 162 | Edinburgh College of Art | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 163 | The University of Edinburgh | 2348 | 2212 | 88 | 1724 | 6372 | | 1341 | 923 | 109 | 1266 | 3639 | 1392 | 594 | 31 | 609 | 2626 | 163 | | | | | | | | | | | | | | | | | |
| 164 | Glasgow Caledonian University | 1169 | 364 | 58 | 258 | 1849 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 165 | Glasgow School of Art | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 166 | The University of Glasgow | 5958 | 3662 | 445 | 2183 | 12248 | | 1480 | 703 | 195 | 278 | 2656 | 1656 | 553 | 174 | 619 | 3002 | 166 | | | | | | | | | | | | | | | | | |
| 167 | Heriot-Watt University | 831 | 284 | 19 | 287 | 1421 | | 877 | 322 | 27 | 182 | 1408 | 1073 | 360 | 6 | 300 | 1739 | 167 | | | | | | | | | | | | | | | | | |
| 168 | Moray House Institute of Education | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 169 | Napier University | 1057 | 485 | 28 | 724 | 2294 | | 512 | 256 | 6 | 211 | 985 | 341 | 171 | 5 | 141 | 658 | 169 | | | | | | | | | | | | | | | | | |
| 170 | Northern College of Education | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 171 | The University of Paisley | 739 | 259 | 102 | 204 | 1304 | | 669 | 251 | 106 | 157 | 1183 | 404 | 151 | 74 | 63 | 692 | 171 | | | | | | | | | | | | | | | | | |
| 172 | Queen Margaret College | 435 | 68 | 3 | 121 | 627 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 173 | The Robert Gordon University | 326 | 51 | 13 | 51 | 441 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 174 | The Royal Scottish Academy of Music and Drama | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 175 | St Andrew's College of Education | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 176 | The University of St Andrews | 2162 | 1568 | 0 | 1061 | 4791 | | 923 | 544 | 0 | 450 | 1917 | 871 | 426 | 0 | 470 | 1767 | 176 | | | | | | | | | | | | | | | | | |
| 177 | Scottish Agricultural College | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 178 | The Scottish College of Textiles | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 179 | The University of Stirling | 1019 | 572 | 0 | 294 | 1885 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 180 | The University of Strathclyde | 1187 | 715 | 0 | 450 | 2352 | | 1625 | 1030 | 0 | 847 | 3502 | 1210 | 635 | 0 | 470 | 2315 | 180 | | | | | | | | | | | | | | | | | |
| 181 | Total Great Britain | 131510 | 64684 | 7421 | 49556 | 253171 | | 60885 | 30266 | 5166 | 25230 | 121548 | 56009 | 22930 | 3146 | 18481 | 100566 | 181 | | | | | | | | | | | | | | | | | |
| 182 | Total Northern Ireland | 4114 | 1871 | 199 | 1334 | 7518 | | 875 | 580 | 89 | 298 | 1842 | 2172 | 378 | 121 | 420 | 3091 | 182 | | | | | | | | | | | | | | | | | |
| 183 | The Queen's University of Belfast | 1647 | 647 | 57 | 500 | 2851 | | 875 | 580 | 89 | 298 | 1842 | 2172 | 378 | 121 | 420 | 3091 | 183 | | | | | | | | | | | | | | | | | |
| 184 | University of Ulster | 2467 | 1224 | 142 | 834 | 4667 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

(1) See Notes on Tables.

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | 13 Agriculture & Forestry | | | | | 14 Earth, Marine & Environmental Sciences | | | | | 15 General Sciences | | | | |
|--|---------------------------|-------------------|--------------------|--------------------------|-------------------|---|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|
| | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | |
| 1 Total UK | 33483 | 21682 | 2024 | 20758 | 77947 | 55370 | 22584 | 3375 | 22147 | 103476 | 17021 | 5211 | 691 | 5815 | 28738 |
| 2 Total England | 23845 | 8549 | 1165 | 11716 | 45275 | 44349 | 16713 | 3051 | 17847 | 81960 | 15113 | 4789 | 524 | 5225 | 25651 |
| 3 Anglia Polytechnic University | 37 | 7 | 2 | 9 | 55 | 194 | 62 | 9 | 54 | 319 | 75 | 14 | 3 | 18 | 110 |
| 4 Aston University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Bath College of HE | 0 | 0 | 0 | 0 | 0 | 46 | 10 | 3 | 8 | 67 | 0 | 0 | 0 | 0 | 0 |
| 6 The University of Bath | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Birkbeck College | 0 | 0 | 0 | 0 | 0 | 349 | 163 | 11 | 96 | 619 | 0 | 0 | 0 | 0 | 0 |
| 8 The University of Birmingham | 0 | 0 | 0 | 0 | 0 | 734 | 353 | 90 | 288 | 1465 | 0 | 0 | 0 | 0 | 0 |
| 9 Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Bolton Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Bournemouth University | 0 | 0 | 0 | 0 | 0 | 864 | 228 | 86 | 296 | 1474 | 0 | 0 | 0 | 0 | 0 |
| 12 The University of Bradford | 0 | 0 | 0 | 0 | 0 | 487 | 169 | 4 | 165 | 825 | 0 | 0 | 0 | 0 | 0 |
| 13 Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 The University of Brighton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 The University of Bristol | 0 | 0 | 0 | 0 | 0 | 787 | 200 | 0 | 314 | 1301 | 0 | 0 | 0 | 0 | 0 |
| 16 Brunel University | 0 | 0 | 0 | 0 | 0 | 141 | 19 | 4 | 32 | 196 | 0 | 0 | 0 | 0 | 0 |
| 17 Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 The University of Cambridge | 0 | 0 | 0 | 0 | 0 | 1825 | 787 | 37 | 1451 | 4100 | 0 | 80 | 0 | 18 | 98 |
| 19 Canterbury Christ Church College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179 | 67 | 0 | 48 | 294 |
| 20 The University of Central England in Birmingham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 The University of Central Lancashire | 0 | 0 | 0 | 1024 | 1024 | 253 | 168 | 0 | 300 | 721 | 0 | 0 | 0 | 51 | 51 |
| 22 Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Cheltenham and Gloucester College of HE | 0 | 0 | 0 | 563 | 563 | 270 | 112 | 21 | 70 | 473 | 0 | 0 | 0 | 0 | 0 |
| 25 Chester College of HE | 0 | 0 | 0 | 0 | 0 | 37 | 6 | 1 | 8 | 52 | 358 | 48 | 6 | 70 | 482 |
| 26 Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 102 | 52 | 1 | 45 | 200 | 719 | 91 | 54 | 122 | 986 |
| 27 City University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Coventry University | 0 | 0 | 0 | 0 | 0 | 208 | 88 | 33 | 101 | 430 | 0 | 0 | 0 | 0 | 0 |
| 30 Cranfield University | 2409 | 664 | 0 | 474 | 3547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 De Montfort University | 1976 | 602 | 0 | 918 | 3496 | 0 | 0 | 0 | 0 | 0 | 2845 | 979 | 0 | 753 | 4577 |
| 33 University of Derby | 0 | 0 | 0 | 0 | 0 | 626 | 223 | 31 | 222 | 1102 | 0 | 0 | 0 | 0 | 0 |
| 34 University of Durham | 0 | 0 | 0 | 0 | 0 | 1296 | 214 | 164 | 349 | 2023 | 0 | 0 | 0 | 0 | 0 |
| 35 The University of East Anglia | 0 | 0 | 0 | 0 | 0 | 1705 | 685 | 166 | 614 | 3170 | 0 | 0 | 0 | 108 | 108 |
| 36 The University of East London | 0 | 0 | 0 | 0 | 0 | 481 | 285 | 23 | 173 | 962 | 0 | 0 | 0 | 0 | 0 |
| 37 Edge Hill College of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 645 | 158 | 63 | 84 | 950 |
| 38 The University of Essex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 The University of Exeter | 346 | 87 | 0 | 94 | 527 | 0 | 179 | 4 | 44 | 227 | 0 | 0 | 0 | 0 | 0 |
| 40 Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 Goldsmiths College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 The University of Greenwich | 0 | 0 | 0 | 0 | 0 | 1510 | 379 | 0 | 404 | 2293 | 0 | 0 | 0 | 0 | 0 |
| 43 Harper Adams Agricultural College | 2417 | 373 | 273 | 1239 | 4302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 University of Hertfordshire | 0 | 0 | 0 | 0 | 0 | 685 | 353 | 0 | 662 | 1700 | 0 | 0 | 0 | 0 | 0 |
| 45 Hornbeam College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 The University of Huddersfield | 151 | 124 | 6 | 50 | 331 | 267 | 50 | 15 | 40 | 372 | 0 | 0 | 0 | 0 | 0 |
| 47 The University of Hull | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 7 | 56 | 77 | 0 | 0 | 0 | 0 | 0 |
| 48 Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 2505 | 1282 | 9 | 1163 | 4959 | 0 | 0 | 0 | 0 | 0 |
| 49 Institute of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 The University of Keele | 0 | 0 | 0 | 0 | 0 | 599 | 220 | 0 | 147 | 966 | 0 | 0 | 0 | 0 | 0 |
| 53 The University of Kent at Canterbury | 0 | 0 | 0 | 0 | 0 | 258 | 45 | 3 | 202 | 508 | 0 | 0 | 0 | 0 | 0 |

UK Institutions

| | | £ Thousands | | | | | | | | | | | | | | | |
|-----|--|---------------------------|-------------------|--------------|--------------------------|---|----------------------|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|-----|
| | | 13 Agriculture & Forestry | | | | 14 Earth, Marine & Environmental Sciences | | | | 15 General Sciences | | | | | | | |
| | | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | |
| 54 | Kent Institute of Art & Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | |
| 55 | King Alfred's College, Winchester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | |
| 56 | King's College London | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | |
| 57 | Kingston University | 0 | 0 | 0 | 0 | 0 | 518 | 242 | 75 | 219 | 1054 | 0 | 0 | 0 | 266 | 266 | 57 |
| 58 | La Salte Union College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | |
| 59 | The University of Lancaster | 0 | 0 | 0 | 0 | 0 | 871 | 362 | 241 | 208 | 1682 | 0 | 0 | 0 | 0 | 0 | 59 |
| 60 | Leeds Metropolitan University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | |
| 61 | The University of Leeds | 198 | 110 | 0 | 53 | 361 | 1737 | 615 | 15 | 831 | 3198 | 0 | 0 | 0 | 1 | 1 | 61 |
| 62 | The University of Leicester | 0 | 0 | 0 | 0 | 0 | 981 | 393 | 0 | 269 | 1643 | 0 | 0 | 0 | 0 | 0 | 62 |
| 63 | The University of Lincolnshire and Humberside | 1083 | 321 | 0 | 1062 | 2466 | 280 | 95 | 0 | 48 | 423 | 0 | 0 | 0 | 0 | 0 | 63 |
| 64 | Liverpool Hope | 0 | 0 | 0 | 0 | 0 | 202 | 35 | 0 | 47 | 284 | 0 | 0 | 0 | 0 | 0 | 64 |
| 65 | Liverpool John Moores University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | |
| 66 | The University of Liverpool | 0 | 0 | 0 | 0 | 0 | 1560 | 714 | 66 | 584 | 2924 | 0 | 0 | 0 | 0 | 0 | 66 |
| 67 | London Business School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| 68 | University of London (Institutes and activities)(1) | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 |
| 69 | London Guildhall University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 |
| 70 | The London Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 |
| 71 | London School of Economics and Political Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| 72 | London School of Hygiene and Tropical Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 |
| 73 | Loughborough College of Art and Design(2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 |
| 74 | Loughborough University | 0 | 0 | 0 | 0 | 0 | 330 | 78 | 0 | 208 | 616 | 0 | 0 | 0 | 0 | 0 | 74 |
| 75 | University of Luton | 0 | 0 | 0 | 0 | 0 | 741 | 208 | 30 | 188 | 1167 | 0 | 0 | 0 | 0 | 0 | 75 |
| 76 | The University of Manchester Institute of Science & Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 |
| 77 | The Manchester Metropolitan University | 0 | 0 | 0 | 0 | 0 | 1302 | 264 | 100 | 376 | 2042 | 0 | 0 | 0 | 0 | 0 | 77 |
| 78 | The Victoria University of Manchester | 0 | 0 | 0 | 0 | 0 | 1220 | 373 | 42 | 505 | 2140 | 140 | 5 | 0 | 63 | 208 | 78 |
| 79 | Middlesex University | 0 | 0 | 0 | 0 | 0 | 618 | 363 | 89 | 103 | 1173 | 0 | 0 | 0 | 0 | 0 | 79 |
| 80 | Nene College | 23 | 6 | 1 | 1 | 31 | 683 | 233 | 30 | 123 | 1069 | 0 | 0 | 0 | 0 | 0 | 80 |
| 81 | The University of Newcastle-upon-Tyne | 2189 | 667 | 30 | 770 | 3656 | 992 | 299 | 20 | 501 | 1812 | 0 | 0 | 0 | 0 | 0 | 81 |
| 82 | Newman College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 83 | The University of North London | 190 | 61 | 0 | 53 | 304 | 493 | 105 | 0 | 109 | 707 | 0 | 0 | 0 | 0 | 0 | 83 |
| 84 | North Riding College | 0 | 0 | 0 | 0 | 0 | 410 | 0 | 50 | 31 | 491 | 0 | 0 | 0 | 0 | 0 | 84 |
| 85 | Northern School of Contemporary Dance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 |
| 86 | The University of Northumbria at Newcastle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 |
| 87 | Norwich School of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 88 | The Nottingham Trent University | 0 | 12 | 0 | 29 | 41 | 0 | 19 | 0 | 44 | 63 | 0 | 162 | 36 | 387 | 585 | 88 |
| 89 | The University of Nottingham | 2058 | 1413 | 71 | 861 | 4403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 |
| 90 | The Open University | 0 | 0 | 0 | 0 | 0 | 1686 | 889 | 285 | 1319 | 4179 | 1423 | 0 | 14 | 777 | 2214 | 90 |
| 91 | Oxford Brookes University | 0 | 0 | 0 | 0 | 0 | 652 | 116 | 30 | 153 | 951 | 0 | 0 | 0 | 0 | 0 | 91 |
| 92 | The University of Oxford | 0 | 0 | 0 | 0 | 0 | 1024 | 395 | 301 | 217 | 1937 | 0 | 0 | 0 | 0 | 0 | 92 |
| 93 | The University of Plymouth | 1587 | 504 | 169 | 772 | 3032 | 1766 | 637 | 419 | 899 | 3721 | 0 | 0 | 0 | 0 | 0 | 93 |
| 94 | The University of Portsmouth | 0 | 0 | 0 | 0 | 0 | 532 | 185 | 18 | 167 | 902 | 2405 | 1175 | 167 | 849 | 4596 | 94 |
| 95 | Queen Mary and Westfield College | 0 | 0 | 0 | 0 | 0 | 72 | 21 | 0 | 11 | 104 | 0 | 0 | 0 | 0 | 0 | 95 |
| 96 | Ravensbourne College of Design and Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 |
| 97 | The University of Reading | 3861 | 1894 | 421 | 2149 | 8325 | 1675 | 649 | 23 | 598 | 2945 | 0 | 0 | 0 | 0 | 0 | 97 |
| 98 | The College of Ripon and York St John | 0 | 0 | 0 | 0 | 0 | 166 | 80 | 6 | 18 | 270 | 0 | 0 | 0 | 0 | 0 | 98 |
| 99 | Roehampton Institute of HE | 0 | 0 | 0 | 0 | 0 | 374 | 47 | 20 | 54 | 495 | 0 | 0 | 0 | 0 | 0 | 99 |
| 100 | Rose Bruford College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 101 | Royal Academy of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| 102 | Royal College of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 103 | Royal College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 104 | Royal Free Hospital School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| 105 | Royal Holloway and Bedford New College | 0 | 0 | 0 | 0 | 0 | 950 | 471 | 34 | 296 | 1751 | 0 | 0 | 0 | 0 | 0 | 105 |
| 106 | Royal Northern College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| 107 | Royal Postgraduate Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| 108 | The Royal Veterinary College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 |

UK Institutions

£ Thousands

| | 13 Agriculture & Forestry | | | | | 14 Earth, Marine & Environmental Sciences | | | | | 15 General Sciences | | | | |
|-----|--|-------------------|--------------|--------------------------|-------------------|---|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|
| | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110 | College of St Mark and St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 18 | 0 | 14 | 123 |
| 111 | St Martin's College | 0 | 0 | 0 | 0 | 53 | 5 | 0 | 11 | 69 | 0 | 0 | 0 | 0 | 0 |
| 112 | St Mary's College | 0 | 0 | 0 | 0 | 138 | 15 | 14 | 13 | 180 | 0 | 0 | 0 | 0 | 0 |
| 113 | The University of Salford | 0 | 0 | 0 | 0 | 264 | 151 | 0 | 234 | 649 | 0 | 0 | 0 | 0 | 0 |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116 | Sheffield Hallam University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2842 | 922 | 171 | 642 | 4577 |
| 117 | The University of Sheffield | 0 | 0 | 0 | 0 | 433 | 137 | 34 | 195 | 799 | 0 | 0 | 0 | 0 | 0 |
| 118 | South Bank University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 119 | Southampton Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120 | The University of Southampton | 0 | 0 | 0 | 0 | 1506 | 862 | 79 | 962 | 3409 | 0 | 0 | 0 | 0 | 0 |
| 121 | Staffordshire University | 0 | 0 | 0 | 0 | 239 | 101 | 0 | 30 | 370 | 0 | 0 | 0 | 0 | 0 |
| 122 | The University of Sunderland | 0 | 0 | 0 | 0 | 1519 | 587 | 182 | 630 | 2918 | 0 | 0 | 0 | 0 | 0 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 124 | The University of Surrey | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 125 | The University of Sussex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 126 | The University of Teesside | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | University College London | 0 | 0 | 0 | 0 | 1310 | 290 | 20 | 140 | 1760 | 0 | 0 | 0 | 0 | 0 |
| 132 | The University of Warwick | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 133 | University of the West of England, Bristol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3176 | 1028 | 0 | 900 | 5104 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 | The University of Westminster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 138 | The University of Wolverhampton | 0 | 0 | 0 | 0 | 587 | 288 | 102 | 176 | 1153 | 0 | 0 | 0 | 0 | 0 |
| 139 | Worcester College of HE | 23 | 4 | 5 | 23 | 55 | 236 | 43 | 4 | 26 | 309 | 215 | 42 | 10 | 54 |
| 140 | Writtle College | 2796 | 574 | 113 | 306 | 3789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 321 |
| 141 | Wye College | 2501 | 1126 | 74 | 1263 | 4964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 142 | The University of York | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | 16 General Engineering | | | | | 17 Chemical Engineering | | | | | 18 Mineral, Metallurgy & Materials Engineering | | | | |
|--|------------------------|-------------------|--------------------|--------------------------|-------------------|-------------------------|-------------------|--------------------|--------------------------|-------------------|--|-------------------|--------------------|--------------------------|-------------------|
| | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | |
| 1 Total UK | 49701 | 21929 | 2077 | 21175 | 94882 | 14898 | 7114 | 668 | 6925 | 29605 | 18610 | 10155 | 1505 | 8575 | 38845 |
| 2 Total England | 45316 | 19734 | 1907 | 19830 | 86787 | 12271 | 6053 | 613 | 6230 | 25167 | 17359 | 9732 | 1394 | 8193 | 36678 |
| 3 Anglia Polytechnic University | 100 | 18 | 4 | 24 | 146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Aston University | 0 | 0 | 0 | 0 | 0 | 843 | 357 | 10 | 377 | 1587 | 0 | 0 | 0 | 0 | 0 |
| 5 Bath College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 The University of Bath | 0 | 0 | 0 | 0 | 0 | 614 | 330 | 9 | 319 | 1272 | 468 | 170 | 18 | 109 | 765 |
| 7 Birkbeck College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 81 | 14 | 75 | 274 |
| 8 The University of Birmingham | 0 | 0 | 0 | 0 | 0 | 1183 | 651 | 316 | 893 | 3043 | 919 | 579 | 329 | 1118 | 2945 |
| 9 Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Bolton Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 496 | 224 | 14 | 89 | 823 |
| 11 Bournemouth University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 The University of Bradford | 0 | 0 | 0 | 0 | 0 | 721 | 284 | 8 | 174 | 1187 | 0 | 0 | 0 | 0 | 0 |
| 13 Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 The University of Brighton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 The University of Bristol | 909 | 176 | 0 | 460 | 1545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 16 Brunel University | 1634 | 819 | 99 | 921 | 3473 | 0 | 0 | 0 | 0 | 0 | 607 | 386 | 32 | 309 | 1334 |
| 17 Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 The University of Cambridge | 5191 | 2364 | 122 | 1345 | 9022 | 670 | 309 | 28 | 267 | 1274 | 952 | 462 | 3 | 829 | 2246 |
| 19 Canterbury Christ Church College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 The University of Central England in Birmingham | 2466 | 1129 | 224 | 1450 | 5269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 The University of Central Lancashire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Cheltenham and Gloucester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Chester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 City University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Coventry University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 414 | 101 | 5 | 39 | 559 |
| 30 Cranfield University | 5528 | 2768 | 0 | 3632 | 11928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 De Montfort University | 2122 | 684 | 0 | 539 | 3345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 University of Derby | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 University of Durham | 1204 | 556 | 58 | 258 | 2076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 The University of East Anglia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 The University of East London | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 Edge Hill College of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 The University of Essex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 The University of Exeter | 1246 | 492 | 10 | 412 | 2160 | 0 | 0 | 0 | 0 | 0 | 951 | 459 | 0 | 472 | 1882 |
| 40 Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 Goldsmiths College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 The University of Greenwich | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 University of Hertfordshire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 Hornbeam College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 The University of Huddersfield | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 The University of Hull | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 1431 | 968 | 26 | 878 | 3303 | 1858 | 1291 | 17 | 587 | 3753 |
| 49 Institute of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 The University of Keele | 0 | 0 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 The University of Kent at Canterbury | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

UK Institutions

£ Thousands

| | 16 General Engineering | | | | | 17 Chemical Engineering | | | | | 18 Mineral, Metallurgy & Materials Engineering | | | | | |
|-----|--|-------------------|--------------|--------------------------|-------------------|-------------------------|-------------------|--------------|--------------------------|-------------------|--|-------------------|--------------|--------------------------|-------------------|------|
| | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | |
| 54 | Kent Institute of Art & Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | |
| 55 | King Alfred's College, Winchester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | |
| 56 | King's College London | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | |
| 57 | Kingston University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | |
| 58 | La Salte Union College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | |
| 59 | The University of Lancaster | 596 | 383 | 19 | 336 | 1334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | |
| 60 | Leeds Metropolitan University | 1554 | 506 | 116 | 628 | 2804 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | |
| 61 | The University of Leeds | 0 | 0 | 0 | 1 | 1 | 879 | 418 | 7 | 568 | 1872 | 1026 | 460 | 7 | 350 | 1843 |
| 62 | The University of Leicester | 1131 | 504 | 15 | 318 | 1968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 |
| 63 | The University of Lincolnshire and Humberside | 991 | 374 | 0 | 416 | 1781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| 64 | Liverpool Hope | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 |
| 65 | Liverpool John Moores University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| 66 | The University of Liverpool | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 803 | 272 | 64 | 305 | 1444 |
| 67 | London Business School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 |
| 68 | University of London (Institutes and activities)(1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 |
| 69 | London Guildhall University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 |
| 70 | The London Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201 | 227 | 20 | 90 | 538 | 70 |
| 71 | London School of Economics and Political Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| 72 | London School of Hygiene and Tropical Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 |
| 73 | Loughborough College of Art and Design(2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 |
| 74 | Loughborough University | 0 | 0 | 0 | 0 | 0 | 926 | 347 | 49 | 233 | 1555 | 583 | 296 | 29 | 254 | 1162 |
| 75 | University of Luton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| 76 | The University of Manchester Institute of Science & Technology | 0 | 0 | 0 | 0 | 0 | 1201 | 1002 | 48 | 751 | 3002 | 2159 | 1551 | 196 | 1159 | 5065 |
| 77 | The Manchester Metropolitan University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 582 | 323 | 23 | 99 | 1027 |
| 78 | The Victoria University of Manchester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435 | 113 | 15 | 152 | 715 |
| 79 | Middlesex University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 |
| 80 | Nene College | 329 | 106 | 22 | 57 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| 81 | The University of Newcastle-upon-Tyne | 0 | 0 | 0 | 0 | 0 | 533 | 260 | 17 | 279 | 1089 | 0 | 0 | 0 | 0 | 81 |
| 82 | Newman College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 83 | The University of North London | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383 | 201 | 0 | 200 | 784 |
| 84 | North Riding College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 |
| 85 | Northern School of Contemporary Dance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 |
| 86 | The University of Northumbria at Newcastle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 |
| 87 | Norwich School of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 88 | The Nottingham Trent University | 0 | 4 | 0 | 5 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| 89 | The University of Nottingham | 0 | 0 | 0 | 0 | 0 | 560 | 199 | 8 | 384 | 1151 | 956 | 605 | 88 | 486 | 2135 |
| 90 | The Open University | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 0 | 522 | 312 | 38 | 229 | 1101 |
| 91 | Oxford Brookes University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| 92 | The University of Oxford | 2784 | 1142 | 399 | 727 | 5052 | 0 | 0 | 0 | 0 | 0 | 982 | 314 | 330 | 235 | 1861 |
| 93 | The University of Plymouth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 |
| 94 | The University of Portsmouth | 65 | 0 | 0 | 18 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| 95 | Queen Mary and Westfield College | 1186 | 768 | 10 | 265 | 2229 | 0 | 0 | 0 | 0 | 0 | 438 | 332 | 53 | 118 | 941 |
| 96 | Ravensbourne College of Design and Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 |
| 97 | The University of Reading | 771 | 225 | 0 | 209 | 1205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 |
| 98 | The College of Ripon and York St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98 |
| 99 | Roehampton Institute of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| 100 | Rose Bruford College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 101 | Royal Academy of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| 102 | Royal College of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 103 | Royal College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 104 | Royal Free Hospital School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| 105 | Royal Holloway and Bedford New College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| 106 | Royal Northern College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| 107 | Royal Postgraduate Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| 108 | The Royal Veterinary College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 |

UK Institutions

£ Thousands

| | 16 General Engineering | | | | | 17 Chemical Engineering | | | | | 18 Mineral, Metallurgy & Materials Engineering | | | | | | |
|-----|--|-------------------|--------------|--------------------------|-------------------|-------------------------|-------------------|--------------|--------------------------|-------------------|--|-------------------|--------------|--------------------------|-------------------|------|-----|
| | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | | |
| | | | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | | |
| 110 | College of St Mark and St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | | |
| 111 | St Martin's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111 | | |
| 112 | St Mary's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | | |
| 113 | The University of Salford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | | |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 | | |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 | | |
| 116 | Sheffield Hallam University | 3141 | 1351 | 268 | 924 | 5684 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 | |
| 117 | The University of Sheffield | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 836 | 447 | 19 | 607 | 1909 | 117 | |
| 118 | South Bank University | 965 | 295 | 74 | 152 | 1486 | 618 | 31 | 53 | 150 | 852 | 0 | 0 | 0 | 0 | 118 | |
| 119 | Southampton Institute | 1920 | 504 | 108 | 514 | 3046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | |
| 120 | The University of Southampton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | |
| 121 | Staffordshire University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 18 | 0 | 96 | 249 | 121 | |
| 122 | The University of Sunderland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 61 | 21 | 35 | 252 | 122 | |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | |
| 124 | The University of Surrey | 0 | 0 | 0 | 0 | 0 | 614 | 331 | 24 | 366 | 1335 | 414 | 447 | 59 | 149 | 1069 | 124 |
| 125 | The University of Sussex | 1323 | 694 | 38 | 739 | 2794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | |
| 126 | The University of Teesside | 0 | 0 | 0 | 0 | 0 | 611 | 224 | 5 | 116 | 956 | 0 | 0 | 0 | 0 | 126 | |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 | |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 | |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | |
| 131 | University College London | 0 | 0 | 0 | 0 | 0 | 867 | 342 | 5 | 475 | 1689 | 0 | 0 | 0 | 0 | 131 | |
| 132 | The University of Warwick | 4591 | 2715 | 177 | 3846 | 11329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 132 | |
| 133 | University of the West of England, Bristol | 2221 | 695 | 0 | 1040 | 3956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 | |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | |
| 136 | The University of Westminster | 1348 | 462 | 144 | 498 | 2452 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 | |
| 138 | The University of Wolverhampton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138 | |
| 139 | Worcester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 | |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 | |
| 142 | The University of York | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142 | |

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | | 19 Civil Engineering | | | | | 20 Electrical, Electronic & Computer Engineering | | | | | 21 Mechanical, Aero & Production Engineering | | | | | |
|----|---|----------------------|-------------------|--------------------|----------------|-------------------|--|-------------------|--------------------|----------------|-------------------|--|-------------------|--------------------|----------------|-------------------|----|
| | | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Expenses | Total Expenditure | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| 1 | Total UK | 40950 | 16945 | 1541 | 14229 | 73664 | 85156 | 35807 | 5709 | 32467 | 159139 | 76463 | 36330 | 3530 | 32069 | 148393 | 1 |
| 2 | Total England | 29048 | 12759 | 1192 | 10196 | 53194 | 67923 | 28656 | 5072 | 25995 | 127646 | 62450 | 29525 | 2899 | 26805 | 121680 | 2 |
| 3 | Anglia Polytechnic University | 200 | 37 | 8 | 48 | 292 | 1083 | 283 | 48 | 284 | 1697 | 362 | 66 | 15 | 86 | 530 | 3 |
| 4 | Aston University | 650 | 247 | 25 | 274 | 1196 | 703 | 255 | 96 | 158 | 1212 | 671 | 287 | 0 | 753 | 1711 | 4 |
| 5 | Bath College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 6 | The University of Bath | 408 | 77 | 2 | 52 | 539 | 1030 | 392 | 7 | 247 | 1676 | 1345 | 657 | 98 | 365 | 2465 | 6 |
| 7 | Birkbeck College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 8 | The University of Birmingham | 1151 | 483 | 159 | 455 | 2248 | 1075 | 627 | 515 | 977 | 3194 | 1809 | 1017 | 396 | 742 | 3964 | 8 |
| 9 | Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 | Bolton Institute of Higher Education | 688 | 332 | 5 | 91 | 1116 | 550 | 178 | 48 | 183 | 959 | 848 | 185 | 3 | 272 | 1308 | 10 |
| 11 | Bournemouth University | 0 | 0 | 0 | 0 | 0 | 2263 | 554 | 420 | 650 | 3887 | 0 | 0 | 0 | 0 | 0 | 11 |
| 12 | The University of Bradford | 678 | 278 | 11 | 278 | 1245 | 1426 | 538 | 112 | 755 | 2831 | 828 | 309 | 40 | 349 | 1526 | 12 |
| 13 | Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 14 | The University of Brighton | 549 | 253 | 33 | 72 | 907 | 653 | 292 | 25 | 212 | 1182 | 632 | 296 | 68 | 218 | 1214 | 14 |
| 15 | The University of Bristol | 561 | 241 | 45 | 341 | 1188 | 1590 | 269 | 77 | 1085 | 3021 | 1441 | 456 | 0 | 720 | 2617 | 15 |
| 16 | Brunel University | 0 | 0 | 0 | 0 | 0 | 1066 | 472 | 66 | 344 | 1948 | 888 | 424 | 46 | 436 | 1794 | 16 |
| 17 | Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 278 | 87 | 0 | 121 | 486 | 710 | 164 | 0 | 232 | 1106 | 17 |
| 18 | The University of Cambridge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 19 | Canterbury Christ Church College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 20 | The University of Central England in Birmingham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 21 | The University of Central Lancashire | 0 | 0 | 0 | 0 | 0 | 585 | 168 | 0 | 267 | 1020 | 589 | 350 | 0 | 160 | 1099 | 21 |
| 22 | Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 | Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 | Cheltenham and Gloucester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 25 | Chester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 26 | Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 27 | City University | 753 | 403 | 11 | 350 | 1517 | 746 | 348 | 0 | 279 | 1373 | 839 | 393 | 0 | 242 | 1474 | 27 |
| 28 | The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 29 | Coventry University | 373 | 174 | 28 | 296 | 871 | 581 | 164 | 69 | 286 | 1100 | 3378 | 1001 | 138 | 1244 | 5761 | 29 |
| 30 | Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5672 | 3056 | 0 | 3765 | 12493 | 30 |
| 31 | Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 32 | De Montfort University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| 33 | University of Derby | 179 | 22 | 33 | 37 | 271 | 339 | 146 | 62 | 239 | 786 | 407 | 154 | 75 | 133 | 769 | 33 |
| 34 | University of Durham | 0 | 0 | 0 | 0 | 0 | 492 | 65 | 20 | 66 | 643 | 0 | 0 | 0 | 0 | 0 | 34 |
| 35 | The University of East Anglia | 0 | 0 | 0 | 0 | 0 | 336 | 116 | 57 | 71 | 580 | 0 | 0 | 0 | 0 | 0 | 35 |
| 36 | The University of East London | 435 | 258 | 14 | 159 | 866 | 474 | 299 | 7 | 137 | 917 | 0 | 0 | 0 | 0 | 0 | 36 |
| 37 | Edge Hill College of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 38 | The University of Essex | 0 | 0 | 0 | 0 | 0 | 1055 | 384 | 0 | 448 | 1887 | 0 | 0 | 0 | 0 | 0 | 38 |
| 39 | The University of Exeter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |
| 40 | Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 41 | Goldsmiths College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| 42 | The University of Greenwich | 243 | 95 | 0 | 49 | 387 | 703 | 341 | 0 | 431 | 1475 | 365 | 168 | 0 | 183 | 716 | 42 |
| 43 | Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 | University of Hertfordshire | 727 | 255 | 0 | 366 | 1348 | 1280 | 392 | 0 | 585 | 2257 | 2151 | 921 | 0 | 796 | 3868 | 44 |
| 45 | Hornetton College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 | The University of Huddersfield | 0 | 0 | 0 | 0 | 0 | 882 | 328 | 76 | 117 | 1403 | 491 | 164 | 63 | 81 | 799 | 46 |
| 47 | The University of Hull | 0 | 0 | 0 | 0 | 0 | 735 | 474 | 5 | 173 | 1387 | 619 | 233 | 0 | 107 | 959 | 47 |
| 48 | Imperial College of Science, Technology & Medicine | 2137 | 1010 | 29 | 775 | 3951 | 3740 | 2532 | 702 | 1810 | 8784 | 3002 | 2998 | 63 | 1578 | 6941 | 48 |
| 49 | Institut of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 | Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 | Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 | The University of Keele | 0 | 0 | 0 | 0 | 0 | 435 | 193 | 0 | 159 | 787 | 0 | 0 | 0 | 0 | 0 | 52 |
| 53 | The University of Kent at Canterbury | 0 | 0 | 0 | 0 | 0 | 1087 | 403 | 76 | 382 | 1948 | 0 | 0 | 0 | 0 | 0 | 53 |

UK Institutions

| | 19 Civil Engineering | | | | | 20 Electrical, Electronic & Computer Engineering | | | | | 21 Mechanical, Aero & Production Engineering | | | | |
|-----|--|-------------------|--------------|--------------------------|-------------------|--|-------------------|--------------|--------------------------|-------------------|--|-------------------|--------------|--------------------------|-------------------|
| | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110 | College of St Mark and St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 111 | St Martin's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 112 | St Mary's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | The University of Salford | 690 | 354 | 0 | 283 | 1327 | 1035 | 568 | 0 | 678 | 2281 | 1363 | 681 | 0 | 458 |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116 | Sheffield Hallam University | 1195 | 531 | 90 | 329 | 2145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 117 | The University of Sheffield | 706 | 379 | 0 | 331 | 1416 | 1864 | 724 | 0 | 933 | 3521 | 1658 | 668 | 7 | 949 |
| 118 | South Bank University | 1034 | 564 | 164 | 280 | 2042 | 1185 | 319 | 129 | 565 | 2198 | 901 | 294 | 74 | 147 |
| 119 | Southampton Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2110 | 890 | 180 | 1688 |
| 120 | The University of Southampton | 839 | 431 | 30 | 449 | 1749 | 2944 | 1162 | 23 | 1241 | 5370 | 2548 | 1377 | 59 | 900 |
| 121 | Staffordshire University | 0 | 0 | 0 | 0 | 0 | 2627 | 1758 | 0 | 1093 | 5478 | 636 | 217 | 0 | 197 |
| 122 | The University of Sunderland | 0 | 0 | 0 | 0 | 0 | 750 | 342 | 117 | 192 | 1401 | 615 | 280 | 96 | 157 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 124 | The University of Surrey | 964 | 576 | 20 | 283 | 1843 | 1861 | 1746 | 645 | 825 | 5077 | 841 | 534 | 19 | 406 |
| 125 | The University of Sussex | 0 | 0 | 0 | 0 | 0 | 833 | 292 | 31 | 368 | 1524 | 0 | 0 | 0 | 0 |
| 126 | The University of Teesside | 466 | 196 | 10 | 99 | 771 | 2068 | 537 | 216 | 741 | 3562 | 348 | 101 | 139 | 351 |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 1381 | 299 | 14 | 273 | 1967 | 0 | 0 | 0 | 0 |
| 128 | Trinity All Saints College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | University College London | 967 | 383 | 0 | 122 | 1472 | 1512 | 384 | 21 | 0 | 1917 | 858 | 404 | 28 | 252 |
| 132 | The University of Warwick | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 133 | University of the West of England, Bristol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 | The University of Westminster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 138 | The University of Wolverhampton | 163 | 66 | 16 | 17 | 262 | 133 | 22 | 7 | 17 | 179 | 571 | 180 | 48 | 46 |
| 139 | Worcester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 142 | The University of York | 0 | 0 | 0 | 0 | 0 | 1106 | 356 | 5 | 256 | 1723 | 0 | 0 | 0 | 0 |

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | | 22 Other Technologies | | | | | 23 Architecture, Built Environment & Planning | | | | | 24 Mathematics | | | | | |
|----|---|-----------------------|-------------------|--------------------|--------------------------|-------------------|---|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|----------|
| | | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | | |
| 1 | Total UK | 23227 | 9669 | 1420 | 8151 | 42467 | 74402 | 15395 | 1758 | 21232 | 112786 | 82407 | 9479 | 1772 | 12869 | 106527 | 1 |
| 2 | Total England | 20877 | 8889 | 973 | 7454 | 38193 | 58199 | 12122 | 1297 | 16770 | 88387 | 64592 | 7573 | 1602 | 10304 | 84071 | 2 |
| 3 | Anglia Polytechnic University | 50 | 9 | 2 | 12 | 73 | 1007 | 185 | 42 | 240 | 1473 | 203 | 61 | 8 | 63 | 335 | 3 |
| 4 | Aston University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 5 | Bath College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 2 | 1 | 9 | 31 | 5 |
| 6 | The University of Bath | 0 | 0 | 0 | 0 | 0 | 499 | 169 | 2 | 203 | 873 | 1231 | 112 | 9 | 83 | 1435 | 6 |
| 7 | Birkbeck College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 | 19 | 0 | 16 | 337 | 7 |
| 8 | The University of Birmingham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1239 | 153 | 68 | 301 | 1761 | 8 |
| 9 | Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 | Bolton Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 274 | 0 | 3 | 90 | 367 | 250 | 16 | 0 | 13 | 279 | 10 |
| 11 | Bournemouth University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 12 | The University of Bradford | 1174 | 231 | 4 | 249 | 1658 | 0 | 0 | 0 | 0 | 0 | 485 | 22 | 0 | 29 | 536 | 12 |
| 13 | Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 14 | The University of Brighton | 0 | 0 | 0 | 0 | 0 | 944 | 180 | 15 | 265 | 1404 | 707 | 67 | 37 | 191 | 1002 | 14 |
| 15 | The University of Bristol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1289 | 63 | 0 | 162 | 1514 | 15 |
| 16 | Brunel University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 981 | 85 | 27 | 43 | 1136 | 16 |
| 17 | Buckinghamshire College of HE | 640 | 160 | 0 | 54 | 854 | 438 | 50 | 0 | 69 | 557 | 0 | 0 | 0 | 0 | 0 | 17 |
| 18 | The University of Cambridge | 224 | 89 | 15 | 188 | 516 | 1268 | 252 | 0 | 410 | 1930 | 3404 | 427 | 596 | 858 | 5285 | 18 |
| 19 | Canterbury Christ Church College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 20 | The University of Central England in Birmingham | 0 | 0 | 0 | 0 | 0 | 2995 | 585 | 196 | 840 | 4616 | 0 | 0 | 0 | 0 | 0 | 20 |
| 21 | The University of Central Lancashire | 0 | 0 | 0 | 0 | 0 | 686 | 258 | 0 | 326 | 1270 | 0 | 0 | 0 | 0 | 0 | 21 |
| 22 | Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 | Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 | Cheltenham and Gloucester College of HE | 0 | 0 | 0 | 0 | 0 | 600 | 87 | 69 | 100 | 856 | 0 | 0 | 0 | 0 | 0 | 24 |
| 25 | Chester College of HE | 7 | 1 | 0 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 159 | 29 | 2 | 13 | 203 | 25 |
| 26 | Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287 | 39 | 13 | 74 | 413 | 26 |
| 27 | City University | 674 | 155 | 0 | 262 | 1091 | 0 | 0 | 0 | 0 | 0 | 1373 | 142 | 4 | 226 | 1745 | 27 |
| 28 | The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 29 | Coventry University | 0 | 0 | 0 | 0 | 0 | 709 | 173 | 25 | 99 | 1006 | 1358 | 151 | 51 | 288 | 1848 | 29 |
| 30 | Cranfield University | 221 | 283 | 0 | 353 | 857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 31 | Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 32 | De Montfort University | 0 | 0 | 0 | 0 | 0 | 2586 | 444 | 0 | 274 | 3304 | 0 | 0 | 0 | 0 | 0 | 32 |
| 33 | University of Derby | 0 | 0 | 0 | 0 | 0 | 93 | 12 | 17 | 19 | 141 | 232 | 52 | 23 | 39 | 346 | 33 |
| 34 | University of Durham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1152 | 53 | 13 | 58 | 1276 | 34 |
| 35 | The University of East Anglia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 658 | 64 | 30 | 60 | 812 | 35 |
| 36 | The University of East London | 1260 | 583 | 48 | 367 | 2258 | 732 | 172 | 9 | 207 | 1120 | 357 | 154 | 11 | 39 | 561 | 36 |
| 37 | Edge Hill College of Higher Education | 188 | 42 | 2 | 31 | 263 | 136 | 12 | 4 | 17 | 169 | 324 | 34 | 5 | 19 | 382 | 37 |
| 38 | The University of Essex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 413 | 29 | 0 | 52 | 494 | 38 |
| 39 | The University of Exeter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1132 | 149 | 0 | 133 | 1414 | 39 |
| 40 | Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 41 | Goldsmiths College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 365 | 45 | 0 | 12 | 422 | 41 |
| 42 | The University of Greenwich | 0 | 0 | 0 | 0 | 0 | 1922 | 531 | 0 | 1073 | 3526 | 0 | 0 | 0 | 0 | 0 | 42 |
| 43 | Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 | University of Hertfordshire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 830 | 154 | 0 | 122 | 1106 | 44 |
| 45 | Hornetton College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 | The University of Huddersfield | 96 | 74 | 31 | 55 | 256 | 643 | 108 | 54 | 292 | 1097 | 553 | 97 | 87 | 81 | 818 | 46 |
| 47 | The University of Hull | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 84 | 0 | 37 | 921 | 47 |
| 48 | Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2017 | 317 | 0 | 275 | 2609 | 48 |
| 49 | Institute of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 | Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 | Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 | The University of Keele | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 726 | 46 | 0 | 50 | 822 | 52 |
| 53 | The University of Kent at Canterbury | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1192 | 86 | 20 | 111 | 1409 | 53 |

UK Institutions

£ Thousands

| | | 22 Other Technologies | | | | | 23 Architecture, Built Environment & Planning | | | | | 24 Mathematics | | | | | |
|-----|--|-----------------------|-------------------|--------------|--------------------------|-------------------|---|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|-----|
| | | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | |
| 110 | College of St Mark and St John | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124 | 15 | 0 | 11 | 150 | 110 | |
| 111 | St Martin's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 1 | 0 | 2 | 22 | 111 | |
| 112 | St Mary's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 3 | 1 | 49 | 112 | |
| 113 | The University of Salford | 527 | 166 | 0 | 258 | 951 | 2124 | 355 | 0 | 662 | 3141 | 1031 | 166 | 0 | 157 | 1354 | 113 |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 116 | Sheffield Hallam University | 0 | 0 | 0 | 0 | 0 | 1987 | 402 | 41 | 426 | 2856 | 0 | 0 | 0 | 0 | 0 | 116 |
| 117 | The University of Sheffield | 0 | 0 | 0 | 0 | 0 | 1378 | 306 | 0 | 396 | 2080 | 1770 | 132 | 0 | 263 | 2165 | 117 |
| 118 | South Bank University | 0 | 0 | 0 | 0 | 0 | 3558 | 215 | 54 | 467 | 4294 | 90 | 12 | 5 | 9 | 116 | 118 |
| 119 | Southampton Institute | 1552 | 391 | 62 | 276 | 2281 | 715 | 148 | 34 | 225 | 1122 | 0 | 0 | 0 | 0 | 0 | 119 |
| 120 | The University of Southampton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1981 | 323 | 0 | 293 | 2597 | 120 |
| 121 | Staffordshire University | 0 | 0 | 0 | 0 | 0 | 265 | 190 | 0 | 173 | 628 | 246 | 42 | 0 | 40 | 328 | 121 |
| 122 | The University of Sunderland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 |
| 124 | The University of Surrey | 132 | 99 | 0 | 84 | 315 | 0 | 0 | 0 | 0 | 0 | 520 | 43 | 8 | 128 | 699 | 124 |
| 125 | The University of Sussex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 781 | 99 | 0 | 91 | 971 | 125 |
| 126 | The University of Teesside | 516 | 280 | 26 | 259 | 1081 | 0 | 0 | 0 | 0 | 0 | 445 | 91 | 0 | 50 | 586 | 126 |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127 |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 131 | University College London | 393 | 88 | 0 | 141 | 622 | 2594 | 410 | 0 | 1065 | 4069 | 1486 | 170 | 0 | 148 | 1804 | 131 |
| 132 | The University of Warwick | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1941 | 265 | 0 | 368 | 2574 | 132 |
| 133 | University of the West of England, Bristol | 0 | 0 | 0 | 0 | 0 | 3792 | 881 | 0 | 1509 | 6182 | 0 | 0 | 0 | 0 | 0 | 133 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 136 | The University of Westminster | 0 | 0 | 0 | 0 | 0 | 2807 | 621 | 81 | 930 | 4439 | 0 | 0 | 0 | 0 | 0 | 136 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 138 | The University of Wolverhampton | 0 | 0 | 0 | 0 | 0 | 613 | 179 | 95 | 46 | 933 | 351 | 57 | 34 | 44 | 486 | 138 |
| 139 | Worcester College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 7 | 139 |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| 142 | The University of York | 0 | 0 | 0 | 0 | 0 | 301 | 82 | 0 | 300 | 683 | 634 | 32 | 0 | 62 | 728 | 142 |

UK Institutions

£ Thousand

| | 22 Other Technologies | | | | | 23 Architecture, Built Environment & Planning | | | | | 24 Mathematics | | | | | |
|-----|--|-------------------|--------------|--------------------------|-------------------|---|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|---------------|
| | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | |
| 143 | Total Wales | 1137 | 261 | 232 | 350 | 1980 | 4309 | 671 | 28 | 873 | 5881 | 3651 | 407 | 0 | 330 | 4388 |
| 144 | University of Wales, Aberystwyth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 | 46 | 0 | 41 | 718 | |
| 145 | University of Wales, Bangor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 451 | 20 | 0 | 24 | 495 | |
| 146 | University of Wales, Cardiff | 0 | 0 | 0 | 0 | 0 | 1777 | 411 | 0 | 574 | 2762 | 964 | 123 | 0 | 74 | 1161 |
| 147 | University of Wales Institute, Cardiff | 0 | 0 | 0 | 0 | 0 | 59 | 4 | 0 | 22 | 85 | 0 | 0 | 0 | 0 | 141 |
| 148 | University of Glamorgan | 207 | 0 | 4 | 27 | 238 | 1249 | 129 | 14 | 183 | 1575 | 816 | 176 | 0 | 145 | 1137 |
| 149 | The University of Wales, Lampeter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| 150 | University of Wales College of Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 151 | University of Wales College, Newport | 0 | 0 | 0 | 0 | 0 | 140 | 1 | 12 | 2 | 155 | 0 | 0 | 0 | 0 | 151 |
| 152 | The North-East Wales Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 448 | 30 | 0 | 31 | 509 | 136 | 0 | 0 | 4 | 140 |
| 153 | The University of Wales, Registry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151 |
| 154 | Swansea Institute of Higher Education | 930 | 261 | 228 | 323 | 1742 | 636 | 96 | 2 | 61 | 795 | 0 | 0 | 0 | 0 | 0 |
| 155 | University of Wales, Swansea | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 653 | 42 | 0 | 42 | 737 | |
| 156 | Trinity College, Carmarthen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 |
| 157 | Welsh College of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 |
| 158 | Total Scotland | 1213 | 519 | 215 | 347 | 2294 | 9820 | 2188 | 406 | 3249 | 15663 | 12942 | 1388 | 163 | 2111 | 16604 |
| 159 | The University of Aberdeen | 0 | 0 | 0 | 0 | 0 | 517 | 41 | 0 | 156 | 714 | 687 | 72 | 4 | 92 | 855 |
| 160 | University of Abertay Dundee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720 | 41 | 0 | 44 | 805 |
| 161 | The University of Dundee | 0 | 0 | 0 | 0 | 0 | 1271 | 177 | 0 | 241 | 1689 | 498 | 64 | 6 | 103 | 671 |
| 162 | Edinburgh College of Art | 0 | 0 | 0 | 0 | 0 | 1634 | 215 | 128 | 404 | 2381 | 0 | 0 | 0 | 0 | 0 |
| 163 | The University of Edinburgh | 0 | 0 | 120 | 0 | 120 | 621 | 191 | 0 | 245 | 1057 | 1469 | 193 | 0 | 378 | 2040 |
| 164 | Glasgow Caledonian University | 846 | 419 | 69 | 258 | 1592 | 782 | 136 | 72 | 954 | 1944 | 895 | 146 | 29 | 79 | 1149 |
| 165 | Glasgow School of Art | 0 | 0 | 0 | 0 | 0 | 912 | 191 | 61 | 116 | 1280 | 0 | 0 | 0 | 0 | 0 |
| 166 | The University of Glasgow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2046 | 181 | 19 | 392 | 2638 |
| 167 | Heriot-Watt University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1571 | 63 | 0 | 131 | 1765 |
| 168 | Moray House Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 169 | Napier University | 0 | 0 | 0 | 0 | 0 | 682 | 201 | 20 | 290 | 1193 | 955 | 216 | 35 | 191 | 1397 |
| 170 | Northern College of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 171 | The University of Paisley | 367 | 100 | 26 | 89 | 582 | 657 | 83 | 20 | 112 | 872 | 807 | 42 | 10 | 82 | 941 |
| 172 | Queen Margaret College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173 |
| 173 | The Robert Gordon University | 0 | 0 | 0 | 0 | 0 | 1460 | 157 | 55 | 249 | 1921 | 394 | 43 | 51 | 97 | 585 |
| 174 | The Royal Scottish Academy of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 |
| 175 | St Andrew's College of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173 |
| 176 | The University of St Andrews | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1022 | 105 | 0 | 137 | 1264 |
| 177 | Scottish Agricultural College | 0 | 0 | 0 | 0 | 0 | 167 | 389 | 50 | 106 | 712 | 0 | 0 | 0 | 0 | 0 |
| 178 | The Scottish College of Textiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 |
| 179 | The University of Stirling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 265 | 65 | 9 | 64 | 403 |
| 180 | The University of Strathclyde | 0 | 0 | 0 | 0 | 0 | 1117 | 407 | 0 | 376 | 1900 | 1613 | 157 | 0 | 321 | 2091 |
| 181 | Total Great Britain | 23227 | 9669 | 1420 | 8151 | 42467 | 72328 | 14981 | 1731 | 20892 | 109931 | 81185 | 9368 | 1765 | 12745 | 105063 |
| 182 | Total Northern Ireland | 0 | 0 | 0 | 0 | 0 | 2074 | 414 | 27 | 340 | 2855 | 1222 | 111 | 7 | 124 | 1464 |
| 183 | The Queen's University of Belfast | 0 | 0 | 0 | 0 | 0 | 740 | 114 | 4 | 94 | 952 | 511 | 17 | 0 | 52 | 580 |
| 184 | University of Ulster | 0 | 0 | 0 | 0 | 0 | 1334 | 300 | 23 | 246 | 1903 | 711 | 94 | 7 | 72 | 884 |

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | | 25 Information Technology & Systems Sciences | | | | | 26 Catering & Hospitality Management | | | | | 27 Business & Management Studies | | | | | |
|----|---|--|-------------------|--------------------|--------------------------|-------------------|--------------------------------------|-------------------|--------------------|--------------------------|-------------------|----------------------------------|-------------------|--------------------|--------------------------|-------------------|----------|
| | | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | | |
| 1 | Total UK | 110208 | 26788 | 5824 | 33723 | 176543 | 20547 | 6447 | 643 | 6777 | 34414 | 246665 | 56467 | 4617 | 107313 | 415062 | 1 |
| 2 | Total England | 91071 | 20806 | 4822 | 28559 | 145258 | 14785 | 5132 | 503 | 5155 | 25575 | 198658 | 46884 | 4116 | 93637 | 343295 | 2 |
| 3 | Anglia Polytechnic University | 397 | 79 | 11 | 144 | 630 | 0 | 0 | 0 | 0 | 0 | 2410 | 515 | 36 | 1109 | 4070 | 3 |
| 4 | Aston University | 748 | 137 | 34 | 234 | 1153 | 0 | 0 | 0 | 0 | 0 | 3132 | 980 | 19 | 1259 | 5390 | 4 |
| 5 | Bath College of HE | 19 | 3 | 2 | 4 | 28 | 57 | 12 | 4 | 10 | 83 | 179 | 38 | 12 | 32 | 261 | 5 |
| 6 | The University of Bath | 410 | 111 | 9 | 78 | 608 | 0 | 0 | 0 | 0 | 0 | 1760 | 294 | 0 | 676 | 2730 | 6 |
| 7 | Birkbeck College | 600 | 161 | 15 | 134 | 910 | 0 | 0 | 0 | 0 | 0 | 604 | 111 | 0 | 241 | 956 | 7 |
| 8 | The University of Birmingham | 711 | 177 | 223 | 292 | 1403 | 0 | 0 | 0 | 0 | 0 | 1726 | 384 | 86 | 999 | 3195 | 8 |
| 9 | Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 | Bolton Institute of Higher Education | 423 | 27 | 0 | 105 | 555 | 0 | 0 | 0 | 0 | 0 | 1340 | 158 | 0 | 204 | 1702 | 10 |
| 11 | Bournemouth University | 0 | 0 | 0 | 0 | 0 | 1980 | 495 | 57 | 527 | 3059 | 3185 | 480 | 75 | 993 | 4733 | 11 |
| 12 | The University of Bradford | 723 | 45 | 30 | 116 | 914 | 0 | 0 | 0 | 0 | 0 | 2302 | 429 | 6 | 1422 | 4159 | 12 |
| 13 | Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| 14 | The University of Brighton | 1151 | 516 | 99 | 419 | 2185 | 369 | 91 | 4 | 62 | 526 | 2444 | 587 | 13 | 816 | 3860 | 14 |
| 15 | The University of Bristol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187 | 53 | 0 | 679 | 919 | 15 |
| 16 | Brunel University | 1412 | 387 | 72 | 515 | 2386 | 0 | 0 | 0 | 0 | 0 | 949 | 263 | 16 | 716 | 1944 | 16 |
| 17 | Buckinghamshire College of HE | 278 | 112 | 0 | 156 | 546 | 0 | 0 | 0 | 0 | 0 | 3011 | 340 | 0 | 696 | 4047 | 17 |
| 18 | The University of Cambridge | 1053 | 84 | 11 | 238 | 1386 | 0 | 0 | 0 | 0 | 0 | 624 | 223 | 16 | 304 | 1167 | 18 |
| 19 | Canterbury Christ Church College | 429 | 13 | 0 | 122 | 564 | 0 | 0 | 0 | 0 | 0 | 402 | 23 | 0 | 68 | 493 | 19 |
| 20 | The University of Central England in Birmingham | 1232 | 268 | 88 | 631 | 2219 | 0 | 0 | 0 | 0 | 0 | 4223 | 838 | 104 | 1369 | 6534 | 20 |
| 21 | The University of Central Lancashire | 1346 | 345 | 0 | 485 | 2176 | 240 | 82 | 0 | 237 | 559 | 2486 | 727 | 0 | 524 | 3737 | 21 |
| 22 | Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 | Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 | Cheltenham and Gloucester College of HE | 743 | 97 | 47 | 69 | 956 | 711 | 425 | 104 | 206 | 1446 | 1473 | 221 | 88 | 80 | 1862 | 24 |
| 25 | Chester College of HE | 194 | 53 | 28 | 60 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 26 | Chichester Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| 27 | City University | 1794 | 447 | 10 | 396 | 2647 | 0 | 0 | 0 | 0 | 0 | 4206 | 1498 | 99 | 3509 | 9312 | 27 |
| 28 | The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 29 | Coventry University | 1151 | 200 | 97 | 326 | 1774 | 0 | 0 | 0 | 0 | 0 | 1831 | 284 | 72 | 1743 | 3930 | 29 |
| 30 | Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4361 | 2315 | 0 | 4765 | 11441 | 30 |
| 31 | Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 32 | De Montfort University | 4542 | 699 | 0 | 3609 | 8850 | 0 | 0 | 0 | 0 | 0 | 4502 | 574 | 0 | 592 | 5668 | 32 |
| 33 | University of Derby | 752 | 160 | 77 | 127 | 1116 | 6 | 0 | 0 | 2 | 8 | 2495 | 491 | 73 | 702 | 3761 | 33 |
| 34 | University of Durham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2180 | 434 | 1 | 1725 | 4340 | 34 |
| 35 | The University of East Anglia | 771 | 182 | 81 | 132 | 1166 | 0 | 0 | 0 | 0 | 0 | 470 | 171 | 37 | 122 | 800 | 35 |
| 36 | The University of East London | 1393 | 351 | 16 | 202 | 1962 | 0 | 0 | 0 | 0 | 0 | 2095 | 796 | 15 | 778 | 3684 | 36 |
| 37 | Edge Hill College of Higher Education | 68 | 18 | 2 | 26 | 114 | 0 | 0 | 0 | 0 | 0 | 317 | 45 | 14 | 40 | 416 | 37 |
| 38 | The University of Essex | 945 | 397 | 0 | 152 | 1494 | 0 | 0 | 0 | 0 | 0 | 580 | 37 | 0 | 120 | 737 | 38 |
| 39 | The University of Exeter | 414 | 155 | 9 | 91 | 669 | 0 | 0 | 0 | 0 | 0 | 363 | 62 | 0 | 383 | 808 | 39 |
| 40 | Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 41 | Goldsmiths College | 84 | 21 | 0 | 94 | 199 | 0 | 0 | 0 | 0 | 0 | 38 | 7 | 0 | 6 | 51 | 41 |
| 42 | The University of Greenwich | 2352 | 315 | 0 | 954 | 3621 | 0 | 0 | 0 | 0 | 0 | 2078 | 486 | 0 | 1182 | 3746 | 42 |
| 43 | Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 | University of Hertfordshire | 2170 | 484 | 0 | 588 | 3242 | 0 | 0 | 0 | 0 | 0 | 1433 | 273 | 0 | 2220 | 3926 | 44 |
| 45 | Hornetton College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 | The University of Huddersfield | 1174 | 212 | 142 | 301 | 1829 | 435 | 74 | 16 | 124 | 649 | 2270 | 254 | 67 | 421 | 3012 | 46 |
| 47 | The University of Hull | 671 | 137 | 0 | 90 | 898 | 0 | 0 | 0 | 0 | 0 | 1302 | 713 | 0 | 2108 | 4123 | 47 |
| 48 | Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1652 | 438 | 0 | 781 | 2871 | 48 |
| 49 | Institut of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 | Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 | Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 | The University of Keele | 797 | 97 | 0 | 136 | 1030 | 0 | 0 | 0 | 0 | 0 | 1208 | 153 | 0 | 855 | 2216 | 52 |
| 53 | The University of Kent at Canterbury | 1273 | 362 | 266 | 329 | 2230 | 0 | 0 | 0 | 0 | 0 | 903 | 173 | 30 | 223 | 1329 | 53 |

UK Institutions

| | | £ Thousands | | | | | | | | | | | | | | | |
|-----|--|--|-------------------|--------------|--------------------------|--------------------------------------|----------------------|-------------------|--------------|----------------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|-----|
| | | 25 Information Technology & Systems Sciences | | | | 26 Catering & Hospitality Management | | | | 27 Business & Management Studies | | | | | | | |
| | | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | |
| 54 | Kent Institute of Art & Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | |
| 55 | King Alfred's College, Winchester | 106 | 6 | 47 | 11 | 170 | 0 | 0 | 0 | 0 | 0 | 151 | 14 | 0 | 20 | 185 | 55 |
| 56 | King's College London | 543 | 118 | 17 | 93 | 771 | 0 | 0 | 0 | 0 | 0 | 567 | 64 | 0 | 90 | 721 | 56 |
| 57 | Kingston University | 1433 | 1070 | 182 | 474 | 3159 | 0 | 0 | 0 | 0 | 0 | 2911 | 807 | 156 | 973 | 4847 | 57 |
| 58 | La Salte Union College of HE | 212 | 0 | 160 | 23 | 395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 |
| 59 | The University of Lancaster | 601 | 115 | 8 | 150 | 874 | 0 | 0 | 0 | 0 | 0 | 3562 | 486 | 35 | 1934 | 6017 | 59 |
| 60 | Leeds Metropolitan University | 1262 | 404 | 114 | 501 | 2281 | 1479 | 534 | 121 | 439 | 2573 | 6072 | 1254 | 505 | 1149 | 8980 | 60 |
| 61 | The University of Leeds | 1417 | 471 | 75 | 363 | 2326 | 0 | 0 | 0 | 0 | 0 | 1395 | 223 | 0 | 465 | 2083 | 61 |
| 62 | The University of Leicester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 |
| 63 | The University of Lincolnshire and Humberside | 797 | 64 | 0 | 349 | 1210 | 309 | 29 | 0 | 597 | 935 | 3254 | 228 | 0 | 1299 | 4781 | 63 |
| 64 | Liverpool Hope | 309 | 22 | 0 | 59 | 390 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 22 | 82 | 64 |
| 65 | Liverpool John Moores University | 1815 | 771 | 76 | 470 | 3132 | 0 | 0 | 0 | 0 | 0 | 1906 | 734 | 35 | 329 | 3004 | 65 |
| 66 | The University of Liverpool | 807 | 61 | 26 | 174 | 1068 | 0 | 0 | 0 | 0 | 0 | 238 | 48 | 0 | 277 | 563 | 66 |
| 67 | London Business School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5847 | 2523 | 19 | 6882 | 15271 | 67 |
| 68 | University of London (Institutes and activities)(1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | 1406 | 0 | 2622 | 4028 | 68 |
| 69 | London Guildhall University | 960 | 137 | 0 | 100 | 1197 | 0 | 0 | 0 | 0 | 0 | 2835 | 232 | 0 | 514 | 3581 | 69 |
| 70 | The London Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1742 | 1430 | 83 | 378 | 3633 | 70 |
| 71 | London School of Economics and Political Science | 485 | 58 | 0 | 61 | 604 | 0 | 0 | 0 | 0 | 0 | 1844 | 299 | 0 | 1558 | 3701 | 71 |
| 72 | London School of Hygiene and Tropical Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 |
| 73 | Loughborough College of Art and Design(2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 |
| 74 | Loughborough University | 1725 | 521 | 0 | 522 | 2768 | 0 | 0 | 0 | 0 | 0 | 1746 | 368 | 75 | 581 | 2770 | 74 |
| 75 | University of Luton | 803 | 136 | 37 | 188 | 1164 | 294 | 12 | 0 | 24 | 330 | 2177 | 747 | 24 | 867 | 3815 | 75 |
| 76 | The University of Manchester Institute of Science & Technology | 1682 | 858 | 32 | 740 | 3312 | 0 | 0 | 0 | 0 | 0 | 2572 | 1079 | 0 | 611 | 4262 | 76 |
| 77 | The Manchester Metropolitan University | 1501 | 266 | 95 | 211 | 2073 | 1241 | 519 | 37 | 264 | 2061 | 5324 | 913 | 156 | 812 | 7205 | 77 |
| 78 | The Victoria University of Manchester | 2233 | 598 | 124 | 774 | 3729 | 0 | 0 | 0 | 0 | 0 | 4156 | 969 | 0 | 4319 | 9444 | 78 |
| 79 | Middlesex University | 1139 | 157 | 127 | 200 | 1623 | 0 | 0 | 0 | 0 | 0 | 2203 | 288 | 36 | 698 | 3225 | 79 |
| 80 | Newn College | 669 | 170 | 21 | 102 | 962 | 0 | 0 | 0 | 0 | 0 | 2489 | 631 | 101 | 484 | 3705 | 80 |
| 81 | The University of Newcastle-upon-Tyne | 1225 | 169 | 184 | 303 | 1881 | 0 | 0 | 0 | 0 | 0 | 1019 | 152 | 5 | 364 | 1540 | 81 |
| 82 | Newman College | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 83 | The University of North London | 744 | 100 | 0 | 167 | 1011 | 903 | 284 | 0 | 198 | 1385 | 2107 | 407 | 0 | 463 | 2977 | 83 |
| 84 | North Riding College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 5 | 9 | 164 | 84 |
| 85 | Northern School of Contemporary Dance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 |
| 86 | The University of Northumbria at Newcastle | 2923 | 255 | 0 | 482 | 3660 | 0 | 0 | 0 | 0 | 0 | 4393 | 429 | 0 | 795 | 5617 | 86 |
| 87 | Norwich School of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 88 | The Nottingham Trent University | 1120 | 165 | 45 | 221 | 1551 | 71 | 55 | 0 | 162 | 288 | 4103 | 708 | 210 | 2082 | 7103 | 88 |
| 89 | The University of Nottingham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1129 | 191 | 0 | 332 | 1652 | 89 |
| 90 | The Open University | 2573 | 511 | 76 | 880 | 4040 | 0 | 0 | 0 | 0 | 0 | 4727 | 1499 | 146 | 6883 | 13255 | 90 |
| 91 | Oxford Brookes University | 1227 | 163 | 77 | 271 | 1738 | 710 | 221 | 29 | 225 | 1185 | 3088 | 459 | 64 | 927 | 4538 | 91 |
| 92 | The University of Oxford | 1134 | 266 | 172 | 228 | 1800 | 0 | 0 | 0 | 0 | 0 | 579 | 326 | 139 | 1157 | 2201 | 92 |
| 93 | The University of Plymouth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2274 | 464 | 160 | 1860 | 4758 | 93 |
| 94 | The University of Portsmouth | 2306 | 764 | 130 | 1354 | 4554 | 0 | 0 | 0 | 0 | 0 | 3036 | 1389 | 196 | 1317 | 5938 | 94 |
| 95 | Queen Mary and Westfield College | 987 | 450 | 21 | 470 | 1928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 |
| 96 | Ravensbourne College of Design and Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 |
| 97 | The University of Reading | 827 | 77 | 316 | 122 | 1342 | 0 | 0 | 0 | 0 | 0 | 522 | 162 | 0 | 602 | 1286 | 97 |
| 98 | The College of Ripon and York St John | 108 | 12 | 0 | 4 | 124 | 0 | 0 | 0 | 0 | 0 | 308 | 47 | 0 | 84 | 439 | 98 |
| 99 | Roehampton Institute of HE | 447 | 90 | 60 | 27 | 624 | 0 | 0 | 0 | 0 | 0 | 446 | 27 | 20 | 32 | 525 | 99 |
| 100 | Rose Bruford College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 101 | Royal Academy of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| 102 | Royal College of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| 103 | Royal College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103 |
| 104 | Royal Free Hospital School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| 105 | Royal Holloway and Bedford New College | 663 | 40 | 16 | 180 | 899 | 0 | 0 | 0 | 0 | 0 | 755 | 74 | 0 | 176 | 1005 | 105 |
| 106 | Royal Northern College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| 107 | Royal Postgraduate Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| 108 | The Royal Veterinary College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108 |

UK Institutions

| | | £ Thousands | | | | | | | | | | | | | | | |
|-----|--|--|-------------------|--------------|--------------------------|--------------------------------------|----------------------|-------------------|--------------|----------------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|-----|
| | | 25 Information Technology & Systems Sciences | | | | 26 Catering & Hospitality Management | | | | 27 Business & Management Studies | | | | | | | |
| | | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | |
| 110 | College of St Mark and St John | 223 | 72 | 0 | 37 | 332 | 0 | 0 | 0 | 0 | 0 | 142 | 9 | 0 | 23 | 174 | 110 |
| 111 | St Martin's College | 70 | 5 | 0 | 29 | 104 | 0 | 0 | 0 | 0 | 0 | 67 | 4 | 0 | 10 | 81 | 111 |
| 112 | St Mary's College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 9 | 0 | 18 | 103 | 112 |
| 113 | The University of Salford | 1326 | 375 | 0 | 806 | 2507 | 951 | 297 | 0 | 503 | 1751 | 3615 | 309 | 0 | 971 | 4895 | 113 |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 116 | Sheffield Hallam University | 3388 | 727 | 195 | 771 | 5081 | 2135 | 753 | 73 | 853 | 3814 | 6437 | 1182 | 75 | 1314 | 9008 | 116 |
| 117 | The University of Sheffield | 876 | 93 | 0 | 287 | 1256 | 0 | 0 | 0 | 0 | 0 | 2092 | 304 | 0 | 499 | 2895 | 117 |
| 118 | South Bank University | 1846 | 259 | 110 | 231 | 2446 | 1034 | 146 | 30 | 232 | 1442 | 4350 | 521 | 93 | 578 | 5542 | 118 |
| 119 | Southampton Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3344 | 430 | 6 | 652 | 4432 | 119 |
| 120 | The University of Southampton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 881 | 222 | 0 | 580 | 1683 | 120 |
| 121 | Staffordshire University | 161 | 157 | 0 | 153 | 471 | 0 | 0 | 0 | 0 | 0 | 2398 | 1322 | 0 | 791 | 4511 | 121 |
| 122 | The University of Sunderland | 1740 | 842 | 539 | 1446 | 4567 | 0 | 0 | 0 | 0 | 0 | 2099 | 358 | 565 | 502 | 3524 | 122 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 |
| 124 | The University of Surrey | 335 | 182 | 21 | 59 | 597 | 684 | 506 | 14 | 229 | 1433 | 745 | 535 | 8 | 1148 | 2436 | 124 |
| 125 | The University of Sussex | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 |
| 126 | The University of Teesside | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2043 | 521 | 21 | 701 | 3286 | 126 |
| 127 | Thames Valley University | 586 | 70 | 42 | 45 | 743 | 1153 | 593 | 12 | 254 | 2012 | 5318 | 628 | 10 | 1273 | 7229 | 127 |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 834 | 50 | 13 | 82 | 979 | 128 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 131 | University College London | 1573 | 267 | 48 | 160 | 2048 | 0 | 0 | 0 | 0 | 0 | 98 | 26 | 0 | 15 | 139 | 131 |
| 132 | The University of Warwick | 767 | 285 | 16 | 227 | 1295 | 0 | 0 | 0 | 0 | 0 | 3653 | 1584 | 0 | 2548 | 7785 | 132 |
| 133 | University of the West of England, Bristol | 2614 | 534 | 0 | 848 | 3996 | 0 | 0 | 0 | 0 | 0 | 4101 | 601 | 0 | 1100 | 5802 | 133 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 136 | The University of Westminster | 3273 | 527 | 129 | 1038 | 4967 | 0 | 0 | 0 | 0 | 0 | 5376 | 950 | 192 | 1604 | 8122 | 136 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 138 | The University of Wolverhampton | 1901 | 305 | 114 | 276 | 2596 | 0 | 0 | 0 | 0 | 0 | 2252 | 335 | 81 | 679 | 3347 | 138 |
| 139 | Worcester College of HE | 167 | 10 | 1 | 13 | 191 | 23 | 4 | 2 | 1 | 30 | 271 | 15 | 3 | 26 | 315 | 139 |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| 142 | The University of York | 1221 | 179 | 0 | 504 | 1904 | 0 | 0 | 0 | 0 | 0 | 58 | 24 | 0 | 94 | 176 | 142 |

| UK Institutions | | 25 Information Technology & Systems Sciences | | | | | | | | 26 Catering & Hospitality Management | | | | | | | | 27 Business & Management Studies | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------|----------------|--|-------------|------|------|-------------------|------|------|-----|--------------------------------------|------|-------|------|-------------------|------|-------|------|----------------------------------|----------------------------|-----|----------------------------------|-------------------|-----|-----|-----|--------------------------|---|---|---|-------------------|----|-----|-----|-----|--|-----|------------------------------|-----|-----------------------------|---|---|-----|---|---|---|---|---|------|-----|------|-----|------|--|------|--|-----|------------------------------|-----|-----|-----|-----|-----|----|-----|------|-----|-----|------|-----|-----|---|------|--|-----|--|-----|-----|----|-----|-----|-----|-----|----|-----|-----|------|-----|----|-----|-----------------------------|--|------|-------------------------|------|------|----|-----|------|---|---|------|-----|---|------|------|---|-----|-------------------------------|---|-----|-----------------------------------|-----|------|------|-----|-----|-----|------|------|-----|----|-----|------|--|-----|-----------------------|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|---------------------------|------|--------------------------------------|-----|-----|------|----|-----|---|---|---|------|-----|------|-----|------|--|------|---|-----|--|-----|----|---|----|-----|---|---|---|------|-----|-----|-----|------|--|-----|---|-----|-----------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|-------------------|------|---------------------------------------|-----|-----|------|-----|-----|----|-----|------|------|-----|------|------|------|---|------|--|-----|------------------------------|-----|-----|---|-----|-----|---|---|---|---|---|------|-----|---|-----|---------------------------|---|-----|-----------------------------|-----|------|---|----|----|---|---|------|-----|----|-----|------|---|-----|------------------------|-----|----------------------------------|---|---|---|---|-----|----|---|----|-----|-----|----|---|-----|------|---|-----|------------------------------|------|-----|-----|-----|------|-----|-----|----|-----|------|------|-----|----|-----|------|--|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|----------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|------------------------------|-----|-----|---|----|-----|---|---|---|---|---|-----|---|---|---|----|-----|--|-----|-------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|----------------------------------|-----|---|---|---|-----|---|---|---|---|---|-----|----|---|----|-----|--|-----|----------------------------|-----|-----|----|----|-----|---|---|---|---|---|------|-----|---|-----|------|---|-----|-------------------------------|-----|-----|---|-----|------|-----|-----|---|-----|-----|------|------|---|------|-------|---|-----|---------------------|--------|-------|------|-------|--------|-------|------|-----|------|-------|--------|-------|------|--------|--------|--|-----|------------------------|------|------|-----|------|------|-----|-----|---|-----|------|------|-----|----|-----|------|---|-----|-----------------------------------|------|-----|----|-----|------|---|---|---|---|---|-----|-----|---|----|-----|---|-----|----------------------|------|-----|----|-----|------|-----|-----|---|-----|------|------|-----|----|-----|------|-----|
| | | Academic Staff Costs | | | | Other Staff Costs | | | | Other Operating Expenses | | | | Total Expenditure | | | | Academic Staff Costs | | | | Other Staff Costs | | | | Other Operating Expenses | | | | Total Expenditure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 143 | Total Wales | 4388 | 959 | 157 | 1142 | 6646 | 621 | 177 | 37 | 149 | 984 | 13857 | 2160 | 208 | 3242 | 19467 | 141 | 144 | University of Wales, Aberystwyth | 560 | 222 | 14 | 229 | 1025 | 0 | 0 | 0 | 0 | 0 | 367 | 40 | 1 | 75 | 483 | 144 | 145 | University of Wales, Bangor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1090 | 149 | 48 | 1008 | 2295 | 141 <th>146</th> <td>University of Wales, Cardiff</td> <td>602</td> <td>201</td> <td>0</td> <td>193</td> <td>996</td> <td>41</td> <td>60</td> <td>0</td> <td>37</td> <td>138</td> <td>3933</td> <td>800</td> <td>0</td> <td>516</td> <td>5249</td> <td>141<th>147</th><td>University of Wales Institute, Cardiff</td><td>430</td><td>184</td><td>43</td><td>139</td><td>796</td><td>580</td><td>117</td><td>37</td><td>112</td><td>846</td><td>1545</td><td>315</td><td>58</td><td>418</td><td>2336</td><td>141<th>148</th><td>University of Glamorgan</td><td>1115</td><td>119</td><td>55</td><td>245</td><td>1534</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2182</td><td>349</td><td>3</td><td>415</td><td>2949</td><td>141<th>149</th><td>The University of Wales, Lampeter</td><td>93</td><td>12</td><td>0</td><td>21</td><td>126</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>150</th><td>University of Wales College of Medicine</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>151</th><td>University of Wales College, Newport</td><td>380</td><td>46</td><td>10</td><td>49</td><td>485</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1119</td><td>103</td><td>43</td><td>147</td><td>1412</td><td>151<th>152</th><td>The North-East Wales Institute of Higher Education</td><td>367</td><td>38</td><td>0</td><td>12</td><td>417</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>636</td><td>74</td><td>0</td><td>84</td><td>794</td><td>151<th>153</th><td>The University of Wales, Registry</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>154</th><td>Swansea Institute of Higher Education</td><td>413</td><td>25</td><td>30</td><td>48</td><td>516</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1967</td><td>148</td><td>55</td><td>252</td><td>2422</td><td>151<th>155</th><td>University of Wales, Swansea</td><td>347</td><td>112</td><td>0</td><td>196</td><td>655</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1018</td><td>182</td><td>0</td><td>327</td><td>1527</td><td>151<th>156</th><td>Trinity College, Carmarthen</td><td>81</td><td>0</td><td>5</td><td>10</td><td>96</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>157</th><td>Welsh College of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td></td></td></td></td></td></td> | 146 | University of Wales, Cardiff | 602 | 201 | 0 | 193 | 996 | 41 | 60 | 0 | 37 | 138 | 3933 | 800 | 0 | 516 | 5249 | 141 <th>147</th> <td>University of Wales Institute, Cardiff</td> <td>430</td> <td>184</td> <td>43</td> <td>139</td> <td>796</td> <td>580</td> <td>117</td> <td>37</td> <td>112</td> <td>846</td> <td>1545</td> <td>315</td> <td>58</td> <td>418</td> <td>2336</td> <td>141<th>148</th><td>University of Glamorgan</td><td>1115</td><td>119</td><td>55</td><td>245</td><td>1534</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2182</td><td>349</td><td>3</td><td>415</td><td>2949</td><td>141<th>149</th><td>The University of Wales, Lampeter</td><td>93</td><td>12</td><td>0</td><td>21</td><td>126</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>150</th><td>University of Wales College of Medicine</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>151</th><td>University of Wales College, Newport</td><td>380</td><td>46</td><td>10</td><td>49</td><td>485</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1119</td><td>103</td><td>43</td><td>147</td><td>1412</td><td>151<th>152</th><td>The North-East Wales Institute of Higher Education</td><td>367</td><td>38</td><td>0</td><td>12</td><td>417</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>636</td><td>74</td><td>0</td><td>84</td><td>794</td><td>151<th>153</th><td>The University of Wales, Registry</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>154</th><td>Swansea Institute of Higher Education</td><td>413</td><td>25</td><td>30</td><td>48</td><td>516</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1967</td><td>148</td><td>55</td><td>252</td><td>2422</td><td>151<th>155</th><td>University of Wales, Swansea</td><td>347</td><td>112</td><td>0</td><td>196</td><td>655</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1018</td><td>182</td><td>0</td><td>327</td><td>1527</td><td>151<th>156</th><td>Trinity College, Carmarthen</td><td>81</td><td>0</td><td>5</td><td>10</td><td>96</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>157</th><td>Welsh College of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td></td></td></td></td></td> | 147 | University of Wales Institute, Cardiff | 430 | 184 | 43 | 139 | 796 | 580 | 117 | 37 | 112 | 846 | 1545 | 315 | 58 | 418 | 2336 | 141 <th>148</th> <td>University of Glamorgan</td> <td>1115</td> <td>119</td> <td>55</td> <td>245</td> <td>1534</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2182</td> <td>349</td> <td>3</td> <td>415</td> <td>2949</td> <td>141<th>149</th><td>The University of Wales, Lampeter</td><td>93</td><td>12</td><td>0</td><td>21</td><td>126</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>150</th><td>University of Wales College of Medicine</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>151</th><td>University of Wales College, Newport</td><td>380</td><td>46</td><td>10</td><td>49</td><td>485</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1119</td><td>103</td><td>43</td><td>147</td><td>1412</td><td>151<th>152</th><td>The North-East Wales Institute of Higher Education</td><td>367</td><td>38</td><td>0</td><td>12</td><td>417</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>636</td><td>74</td><td>0</td><td>84</td><td>794</td><td>151<th>153</th><td>The University of Wales, Registry</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>154</th><td>Swansea Institute of Higher Education</td><td>413</td><td>25</td><td>30</td><td>48</td><td>516</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1967</td><td>148</td><td>55</td><td>252</td><td>2422</td><td>151<th>155</th><td>University of Wales, Swansea</td><td>347</td><td>112</td><td>0</td><td>196</td><td>655</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1018</td><td>182</td><td>0</td><td>327</td><td>1527</td><td>151<th>156</th><td>Trinity College, Carmarthen</td><td>81</td><td>0</td><td>5</td><td>10</td><td>96</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>157</th><td>Welsh College of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td></td></td></td></td> | 148 | University of Glamorgan | 1115 | 119 | 55 | 245 | 1534 | 0 | 0 | 0 | 0 | 0 | 2182 | 349 | 3 | 415 | 2949 | 141 <th>149</th> <td>The University of Wales, Lampeter</td> <td>93</td> <td>12</td> <td>0</td> <td>21</td> <td>126</td> <td>0</td> <th>150</th> <td>University of Wales College of Medicine</td> <td>0</td> <th>151</th> <td>University of Wales College, Newport</td> <td>380</td> <td>46</td> <td>10</td> <td>49</td> <td>485</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1119</td> <td>103</td> <td>43</td> <td>147</td> <td>1412</td> <td>151<th>152</th><td>The North-East Wales Institute of Higher Education</td><td>367</td><td>38</td><td>0</td><td>12</td><td>417</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>636</td><td>74</td><td>0</td><td>84</td><td>794</td><td>151<th>153</th><td>The University of Wales, Registry</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>154</th><td>Swansea Institute of Higher Education</td><td>413</td><td>25</td><td>30</td><td>48</td><td>516</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1967</td><td>148</td><td>55</td><td>252</td><td>2422</td><td>151<th>155</th><td>University of Wales, Swansea</td><td>347</td><td>112</td><td>0</td><td>196</td><td>655</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1018</td><td>182</td><td>0</td><td>327</td><td>1527</td><td>151<th>156</th><td>Trinity College, Carmarthen</td><td>81</td><td>0</td><td>5</td><td>10</td><td>96</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>157</th><td>Welsh College of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td></td></td></td> | 149 | The University of Wales, Lampeter | 93 | 12 | 0 | 21 | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | University of Wales College of Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 151 | University of Wales College, Newport | 380 | 46 | 10 | 49 | 485 | 0 | 0 | 0 | 0 | 0 | 1119 | 103 | 43 | 147 | 1412 | 151 <th>152</th> <td>The North-East Wales Institute of Higher Education</td> <td>367</td> <td>38</td> <td>0</td> <td>12</td> <td>417</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>636</td> <td>74</td> <td>0</td> <td>84</td> <td>794</td> <td>151<th>153</th><td>The University of Wales, Registry</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>154</th><td>Swansea Institute of Higher Education</td><td>413</td><td>25</td><td>30</td><td>48</td><td>516</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1967</td><td>148</td><td>55</td><td>252</td><td>2422</td><td>151<th>155</th><td>University of Wales, Swansea</td><td>347</td><td>112</td><td>0</td><td>196</td><td>655</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1018</td><td>182</td><td>0</td><td>327</td><td>1527</td><td>151<th>156</th><td>Trinity College, Carmarthen</td><td>81</td><td>0</td><td>5</td><td>10</td><td>96</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>157</th><td>Welsh College of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td></td></td> | 152 | The North-East Wales Institute of Higher Education | 367 | 38 | 0 | 12 | 417 | 0 | 0 | 0 | 0 | 0 | 636 | 74 | 0 | 84 | 794 | 151 <th>153</th> <td>The University of Wales, Registry</td> <td>0</td> <th>154</th> <td>Swansea Institute of Higher Education</td> <td>413</td> <td>25</td> <td>30</td> <td>48</td> <td>516</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1967</td> <td>148</td> <td>55</td> <td>252</td> <td>2422</td> <td>151<th>155</th><td>University of Wales, Swansea</td><td>347</td><td>112</td><td>0</td><td>196</td><td>655</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1018</td><td>182</td><td>0</td><td>327</td><td>1527</td><td>151<th>156</th><td>Trinity College, Carmarthen</td><td>81</td><td>0</td><td>5</td><td>10</td><td>96</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>157</th><td>Welsh College of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td></td> | 153 | The University of Wales, Registry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 | Swansea Institute of Higher Education | 413 | 25 | 30 | 48 | 516 | 0 | 0 | 0 | 0 | 0 | 1967 | 148 | 55 | 252 | 2422 | 151 <th>155</th> <td>University of Wales, Swansea</td> <td>347</td> <td>112</td> <td>0</td> <td>196</td> <td>655</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1018</td> <td>182</td> <td>0</td> <td>327</td> <td>1527</td> <td>151<th>156</th><td>Trinity College, Carmarthen</td><td>81</td><td>0</td><td>5</td><td>10</td><td>96</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>157</th><td>Welsh College of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td> | 155 | University of Wales, Swansea | 347 | 112 | 0 | 196 | 655 | 0 | 0 | 0 | 0 | 0 | 1018 | 182 | 0 | 327 | 1527 | 151 <th>156</th> <td>Trinity College, Carmarthen</td> <td>81</td> <td>0</td> <td>5</td> <td>10</td> <td>96</td> <td>0</td> <th>157</th> <td>Welsh College of Music and Drama</td> <td>0</td> | 156 | Trinity College, Carmarthen | 81 | 0 | 5 | 10 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157 | Welsh College of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 158 | Total Scotland | 10576 | 3659 | 696 | 3002 | 17933 | 4396 | 977 | 99 | 1357 | 6829 | 29668 | 6701 | 275 | 9734 | 46378 | 151 | 159 | The University of Aberdeen | 456 | 101 | 34 | 160 | 751 | 0 | 0 | 0 | 0 | 0 | 684 | 37 | 0 | 158 | 879 | 151 <th>160</th> <td>University of Abertay Dundee</td> <td>672</td> <td>39</td> <td>0</td> <td>0</td> <td>711</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1855</td> <td>173</td> <td>0</td> <td>108</td> <td>2136</td> <td>161<th>161</th><td>The University of Dundee</td><td>462</td><td>114</td><td>0</td><td>39</td><td>615</td><td>780</td><td>154</td><td>5</td><td>314</td><td>1253</td><td>642</td><td>114</td><td>12</td><td>115</td><td>883</td><td>161<th>162</th><td>Edinburgh College of Art</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>163</th><td>The University of Edinburgh</td><td>1615</td><td>1257</td><td>149</td><td>871</td><td>3892</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1622</td><td>364</td><td>5</td><td>1094</td><td>3085</td><td>161<th>164</th><td>Glasgow Caledonian University</td><td>1014</td><td>212</td><td>122</td><td>188</td><td>1536</td><td>1210</td><td>164</td><td>45</td><td>210</td><td>1629</td><td>5115</td><td>649</td><td>71</td><td>572</td><td>6407</td><td>164<th>165</th><td>Glasgow School of Art</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>166</th><td>The University of Glasgow</td><td>1264</td><td>507</td><td>52</td><td>523</td><td>2346</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1660</td><td>430</td><td>3</td><td>546</td><td>2639</td><td>164<th>167</th><td>Heriot-Watt University</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1737</td><td>246</td><td>8</td><td>684</td><td>2675</td><td>161<th>168</th><td>Moray House Institute of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>169</th><td>Napier University</td><td>1014</td><td>325</td><td>127</td><td>290</td><td>1756</td><td>638</td><td>217</td><td>17</td><td>359</td><td>1231</td><td>3500</td><td>377</td><td>48</td><td>1010</td><td>4935</td><td>161<th>170</th><td>Northern College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>171</th><td>The University of Paisley</td><td>1214</td><td>236</td><td>85</td><td>349</td><td>1884</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2377</td><td>328</td><td>51</td><td>522</td><td>3278</td><td>171<th>172</th><td>Queen Margaret College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>527</td><td>91</td><td>0</td><td>97</td><td>715</td><td>812</td><td>88</td><td>6</td><td>122</td><td>1028</td><td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td></td></td></td></td></td></td></td></td> | 160 | University of Abertay Dundee | 672 | 39 | 0 | 0 | 711 | 0 | 0 | 0 | 0 | 0 | 1855 | 173 | 0 | 108 | 2136 | 161 <th>161</th> <td>The University of Dundee</td> <td>462</td> <td>114</td> <td>0</td> <td>39</td> <td>615</td> <td>780</td> <td>154</td> <td>5</td> <td>314</td> <td>1253</td> <td>642</td> <td>114</td> <td>12</td> <td>115</td> <td>883</td> <td>161<th>162</th><td>Edinburgh College of Art</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>163</th><td>The University of Edinburgh</td><td>1615</td><td>1257</td><td>149</td><td>871</td><td>3892</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1622</td><td>364</td><td>5</td><td>1094</td><td>3085</td><td>161<th>164</th><td>Glasgow Caledonian University</td><td>1014</td><td>212</td><td>122</td><td>188</td><td>1536</td><td>1210</td><td>164</td><td>45</td><td>210</td><td>1629</td><td>5115</td><td>649</td><td>71</td><td>572</td><td>6407</td><td>164<th>165</th><td>Glasgow School of Art</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>166</th><td>The University of Glasgow</td><td>1264</td><td>507</td><td>52</td><td>523</td><td>2346</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1660</td><td>430</td><td>3</td><td>546</td><td>2639</td><td>164<th>167</th><td>Heriot-Watt University</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1737</td><td>246</td><td>8</td><td>684</td><td>2675</td><td>161<th>168</th><td>Moray House Institute of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>169</th><td>Napier University</td><td>1014</td><td>325</td><td>127</td><td>290</td><td>1756</td><td>638</td><td>217</td><td>17</td><td>359</td><td>1231</td><td>3500</td><td>377</td><td>48</td><td>1010</td><td>4935</td><td>161<th>170</th><td>Northern College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>171</th><td>The University of Paisley</td><td>1214</td><td>236</td><td>85</td><td>349</td><td>1884</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2377</td><td>328</td><td>51</td><td>522</td><td>3278</td><td>171<th>172</th><td>Queen Margaret College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>527</td><td>91</td><td>0</td><td>97</td><td>715</td><td>812</td><td>88</td><td>6</td><td>122</td><td>1028</td><td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td></td></td></td></td></td></td></td> | 161 | The University of Dundee | 462 | 114 | 0 | 39 | 615 | 780 | 154 | 5 | 314 | 1253 | 642 | 114 | 12 | 115 | 883 | 161 <th>162</th> <td>Edinburgh College of Art</td> <td>0</td> <th>163</th> <td>The University of Edinburgh</td> <td>1615</td> <td>1257</td> <td>149</td> <td>871</td> <td>3892</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1622</td> <td>364</td> <td>5</td> <td>1094</td> <td>3085</td> <td>161<th>164</th><td>Glasgow Caledonian University</td><td>1014</td><td>212</td><td>122</td><td>188</td><td>1536</td><td>1210</td><td>164</td><td>45</td><td>210</td><td>1629</td><td>5115</td><td>649</td><td>71</td><td>572</td><td>6407</td><td>164<th>165</th><td>Glasgow School of Art</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>166</th><td>The University of Glasgow</td><td>1264</td><td>507</td><td>52</td><td>523</td><td>2346</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1660</td><td>430</td><td>3</td><td>546</td><td>2639</td><td>164<th>167</th><td>Heriot-Watt University</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1737</td><td>246</td><td>8</td><td>684</td><td>2675</td><td>161<th>168</th><td>Moray House Institute of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>169</th><td>Napier University</td><td>1014</td><td>325</td><td>127</td><td>290</td><td>1756</td><td>638</td><td>217</td><td>17</td><td>359</td><td>1231</td><td>3500</td><td>377</td><td>48</td><td>1010</td><td>4935</td><td>161<th>170</th><td>Northern College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>171</th><td>The University of Paisley</td><td>1214</td><td>236</td><td>85</td><td>349</td><td>1884</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2377</td><td>328</td><td>51</td><td>522</td><td>3278</td><td>171<th>172</th><td>Queen Margaret College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>527</td><td>91</td><td>0</td><td>97</td><td>715</td><td>812</td><td>88</td><td>6</td><td>122</td><td>1028</td><td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td></td></td></td></td></td></td> | 162 | Edinburgh College of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | The University of Edinburgh | 1615 | 1257 | 149 | 871 | 3892 | 0 | 0 | 0 | 0 | 0 | 1622 | 364 | 5 | 1094 | 3085 | 161 <th>164</th> <td>Glasgow Caledonian University</td> <td>1014</td> <td>212</td> <td>122</td> <td>188</td> <td>1536</td> <td>1210</td> <td>164</td> <td>45</td> <td>210</td> <td>1629</td> <td>5115</td> <td>649</td> <td>71</td> <td>572</td> <td>6407</td> <td>164<th>165</th><td>Glasgow School of Art</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>166</th><td>The University of Glasgow</td><td>1264</td><td>507</td><td>52</td><td>523</td><td>2346</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1660</td><td>430</td><td>3</td><td>546</td><td>2639</td><td>164<th>167</th><td>Heriot-Watt University</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1737</td><td>246</td><td>8</td><td>684</td><td>2675</td><td>161<th>168</th><td>Moray House Institute of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>169</th><td>Napier University</td><td>1014</td><td>325</td><td>127</td><td>290</td><td>1756</td><td>638</td><td>217</td><td>17</td><td>359</td><td>1231</td><td>3500</td><td>377</td><td>48</td><td>1010</td><td>4935</td><td>161<th>170</th><td>Northern College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>171</th><td>The University of Paisley</td><td>1214</td><td>236</td><td>85</td><td>349</td><td>1884</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2377</td><td>328</td><td>51</td><td>522</td><td>3278</td><td>171<th>172</th><td>Queen Margaret College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>527</td><td>91</td><td>0</td><td>97</td><td>715</td><td>812</td><td>88</td><td>6</td><td>122</td><td>1028</td><td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td></td></td></td></td></td> | 164 | Glasgow Caledonian University | 1014 | 212 | 122 | 188 | 1536 | 1210 | 164 | 45 | 210 | 1629 | 5115 | 649 | 71 | 572 | 6407 | 164 <th>165</th> <td>Glasgow School of Art</td> <td>0</td> <th>166</th> <td>The University of Glasgow</td> <td>1264</td> <td>507</td> <td>52</td> <td>523</td> <td>2346</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1660</td> <td>430</td> <td>3</td> <td>546</td> <td>2639</td> <td>164<th>167</th><td>Heriot-Watt University</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>1737</td><td>246</td><td>8</td><td>684</td><td>2675</td><td>161<th>168</th><td>Moray House Institute of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>169</th><td>Napier University</td><td>1014</td><td>325</td><td>127</td><td>290</td><td>1756</td><td>638</td><td>217</td><td>17</td><td>359</td><td>1231</td><td>3500</td><td>377</td><td>48</td><td>1010</td><td>4935</td><td>161<th>170</th><td>Northern College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>171</th><td>The University of Paisley</td><td>1214</td><td>236</td><td>85</td><td>349</td><td>1884</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2377</td><td>328</td><td>51</td><td>522</td><td>3278</td><td>171<th>172</th><td>Queen Margaret College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>527</td><td>91</td><td>0</td><td>97</td><td>715</td><td>812</td><td>88</td><td>6</td><td>122</td><td>1028</td><td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td></td></td></td></td> | 165 | Glasgow School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 | The University of Glasgow | 1264 | 507 | 52 | 523 | 2346 | 0 | 0 | 0 | 0 | 0 | 1660 | 430 | 3 | 546 | 2639 | 164 <th>167</th> <td>Heriot-Watt University</td> <td>0</td> <td>1737</td> <td>246</td> <td>8</td> <td>684</td> <td>2675</td> <td>161<th>168</th><td>Moray House Institute of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>169</th><td>Napier University</td><td>1014</td><td>325</td><td>127</td><td>290</td><td>1756</td><td>638</td><td>217</td><td>17</td><td>359</td><td>1231</td><td>3500</td><td>377</td><td>48</td><td>1010</td><td>4935</td><td>161<th>170</th><td>Northern College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>171</th><td>The University of Paisley</td><td>1214</td><td>236</td><td>85</td><td>349</td><td>1884</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2377</td><td>328</td><td>51</td><td>522</td><td>3278</td><td>171<th>172</th><td>Queen Margaret College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>527</td><td>91</td><td>0</td><td>97</td><td>715</td><td>812</td><td>88</td><td>6</td><td>122</td><td>1028</td><td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td></td></td></td> | 167 | Heriot-Watt University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1737 | 246 | 8 | 684 | 2675 | 161 <th>168</th> <td>Moray House Institute of Education</td> <td>0</td> <th>169</th> <td>Napier University</td> <td>1014</td> <td>325</td> <td>127</td> <td>290</td> <td>1756</td> <td>638</td> <td>217</td> <td>17</td> <td>359</td> <td>1231</td> <td>3500</td> <td>377</td> <td>48</td> <td>1010</td> <td>4935</td> <td>161<th>170</th><td>Northern College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>171</th><td>The University of Paisley</td><td>1214</td><td>236</td><td>85</td><td>349</td><td>1884</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2377</td><td>328</td><td>51</td><td>522</td><td>3278</td><td>171<th>172</th><td>Queen Margaret College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>527</td><td>91</td><td>0</td><td>97</td><td>715</td><td>812</td><td>88</td><td>6</td><td>122</td><td>1028</td><td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td></td></td> | 168 | Moray House Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169 | Napier University | 1014 | 325 | 127 | 290 | 1756 | 638 | 217 | 17 | 359 | 1231 | 3500 | 377 | 48 | 1010 | 4935 | 161 <th>170</th> <td>Northern College of Education</td> <td>0</td> <th>171</th> <td>The University of Paisley</td> <td>1214</td> <td>236</td> <td>85</td> <td>349</td> <td>1884</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2377</td> <td>328</td> <td>51</td> <td>522</td> <td>3278</td> <td>171<th>172</th><td>Queen Margaret College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>527</td><td>91</td><td>0</td><td>97</td><td>715</td><td>812</td><td>88</td><td>6</td><td>122</td><td>1028</td><td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td></td> | 170 | Northern College of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 171 | The University of Paisley | 1214 | 236 | 85 | 349 | 1884 | 0 | 0 | 0 | 0 | 0 | 2377 | 328 | 51 | 522 | 3278 | 171 <th>172</th> <td>Queen Margaret College</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>527</td> <td>91</td> <td>0</td> <td>97</td> <td>715</td> <td>812</td> <td>88</td> <td>6</td> <td>122</td> <td>1028</td> <td>171<th>173</th><td>The Robert Gordon University</td><td>1007</td><td>113</td><td>114</td><td>210</td><td>1444</td><td>751</td><td>117</td><td>32</td><td>111</td><td>1011</td><td>2332</td><td>192</td><td>71</td><td>401</td><td>2996</td><td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td></td> | 172 | Queen Margaret College | 0 | 0 | 0 | 0 | 0 | 0 | 527 | 91 | 0 | 97 | 715 | 812 | 88 | 6 | 122 | 1028 | 171 <th>173</th> <td>The Robert Gordon University</td> <td>1007</td> <td>113</td> <td>114</td> <td>210</td> <td>1444</td> <td>751</td> <td>117</td> <td>32</td> <td>111</td> <td>1011</td> <td>2332</td> <td>192</td> <td>71</td> <td>401</td> <td>2996</td> <td>171<th>174</th><td>The Royal Scottish Academy of Music and Drama</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>175</th><td>St Andrew's College of Education</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>176</th><td>The University of St Andrews</td><td>366</td><td>239</td><td>0</td><td>63</td><td>668</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>450</td><td>0</td><td>0</td><td>0</td><td>31</td><td>481</td><td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td></td> | 173 | The Robert Gordon University | 1007 | 113 | 114 | 210 | 1444 | 751 | 117 | 32 | 111 | 1011 | 2332 | 192 | 71 | 401 | 2996 | 171 <th>174</th> <td>The Royal Scottish Academy of Music and Drama</td> <td>0</td> <th>175</th> <td>St Andrew's College of Education</td> <td>0</td> <th>176</th> <td>The University of St Andrews</td> <td>366</td> <td>239</td> <td>0</td> <td>63</td> <td>668</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>450</td> <td>0</td> <td>0</td> <td>0</td> <td>31</td> <td>481</td> <td>174<th>177</th><td>Scottish Agricultural College</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><th>178</th><td>The Scottish College of Textiles</td><td>126</td><td>4</td><td>0</td><td>5</td><td>135</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>572</td><td>18</td><td>0</td><td>21</td><td>611</td><td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td></td> | 174 | The Royal Scottish Academy of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175 | St Andrew's College of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176 | The University of St Andrews | 366 | 239 | 0 | 63 | 668 | 0 | 0 | 0 | 0 | 0 | 450 | 0 | 0 | 0 | 31 | 481 | 174 <th>177</th> <td>Scottish Agricultural College</td> <td>0</td> <th>178</th> <td>The Scottish College of Textiles</td> <td>126</td> <td>4</td> <td>0</td> <td>5</td> <td>135</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>572</td> <td>18</td> <td>0</td> <td>21</td> <td>611</td> <td>174<th>179</th><td>The University of Stirling</td><td>397</td><td>218</td><td>13</td><td>74</td><td>702</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2420</td><td>432</td><td>0</td><td>907</td><td>3759</td><td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td></td> | 177 | Scottish Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 178 | The Scottish College of Textiles | 126 | 4 | 0 | 5 | 135 | 0 | 0 | 0 | 0 | 0 | 572 | 18 | 0 | 21 | 611 | 174 <th>179</th> <td>The University of Stirling</td> <td>397</td> <td>218</td> <td>13</td> <td>74</td> <td>702</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2420</td> <td>432</td> <td>0</td> <td>907</td> <td>3759</td> <td>174<th>180</th><td>The University of Strathclyde</td><td>969</td><td>294</td><td>0</td><td>230</td><td>1493</td><td>490</td><td>234</td><td>0</td><td>266</td><td>990</td><td>3890</td><td>3253</td><td>0</td><td>3443</td><td>10586</td><td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td></td> | 179 | The University of Stirling | 397 | 218 | 13 | 74 | 702 | 0 | 0 | 0 | 0 | 0 | 2420 | 432 | 0 | 907 | 3759 | 174 <th>180</th> <td>The University of Strathclyde</td> <td>969</td> <td>294</td> <td>0</td> <td>230</td> <td>1493</td> <td>490</td> <td>234</td> <td>0</td> <td>266</td> <td>990</td> <td>3890</td> <td>3253</td> <td>0</td> <td>3443</td> <td>10586</td> <td>184<th>181</th><th>Total Great Britain</th><td>106035</td><td>25424</td><td>5675</td><td>32703</td><td>169837</td><td>19802</td><td>6286</td><td>639</td><td>6661</td><td>33388</td><td>242183</td><td>55745</td><td>4599</td><td>106613</td><td>409140</td><td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td></td> | 180 | The University of Strathclyde | 969 | 294 | 0 | 230 | 1493 | 490 | 234 | 0 | 266 | 990 | 3890 | 3253 | 0 | 3443 | 10586 | 184 <th>181</th> <th>Total Great Britain</th> <td>106035</td> <td>25424</td> <td>5675</td> <td>32703</td> <td>169837</td> <td>19802</td> <td>6286</td> <td>639</td> <td>6661</td> <td>33388</td> <td>242183</td> <td>55745</td> <td>4599</td> <td>106613</td> <td>409140</td> <td>181<th>182</th><th>Total Northern Ireland</th><td>4173</td><td>1364</td><td>149</td><td>1020</td><td>6706</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>4482</td><td>722</td><td>18</td><td>700</td><td>5922</td><td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td></td> | 181 | Total Great Britain | 106035 | 25424 | 5675 | 32703 | 169837 | 19802 | 6286 | 639 | 6661 | 33388 | 242183 | 55745 | 4599 | 106613 | 409140 | 181 <th>182</th> <th>Total Northern Ireland</th> <td>4173</td> <td>1364</td> <td>149</td> <td>1020</td> <td>6706</td> <td>745</td> <td>161</td> <td>4</td> <td>116</td> <td>1026</td> <td>4482</td> <td>722</td> <td>18</td> <td>700</td> <td>5922</td> <td>181<th>183</th><td>The Queen's University of Belfast</td><td>1406</td><td>523</td><td>65</td><td>360</td><td>2354</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>501</td><td>119</td><td>0</td><td>96</td><td>716</td><td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td></td> | 182 | Total Northern Ireland | 4173 | 1364 | 149 | 1020 | 6706 | 745 | 161 | 4 | 116 | 1026 | 4482 | 722 | 18 | 700 | 5922 | 181 <th>183</th> <td>The Queen's University of Belfast</td> <td>1406</td> <td>523</td> <td>65</td> <td>360</td> <td>2354</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>501</td> <td>119</td> <td>0</td> <td>96</td> <td>716</td> <td>181<th>184</th><td>University of Ulster</td><td>2767</td><td>841</td><td>84</td><td>660</td><td>4352</td><td>745</td><td>161</td><td>4</td><td>116</td><td>1026</td><td>3981</td><td>603</td><td>18</td><td>604</td><td>5206</td><td>184</td></td> | 183 | The Queen's University of Belfast | 1406 | 523 | 65 | 360 | 2354 | 0 | 0 | 0 | 0 | 0 | 501 | 119 | 0 | 96 | 716 | 181 <th>184</th> <td>University of Ulster</td> <td>2767</td> <td>841</td> <td>84</td> <td>660</td> <td>4352</td> <td>745</td> <td>161</td> <td>4</td> <td>116</td> <td>1026</td> <td>3981</td> <td>603</td> <td>18</td> <td>604</td> <td>5206</td> <td>184</td> | 184 | University of Ulster | 2767 | 841 | 84 | 660 | 4352 | 745 | 161 | 4 | 116 | 1026 | 3981 | 603 | 18 | 604 | 5206 | 184 |

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | 28 Geography | | | | | 29 Social Studies | | | | | 30 Librarianship, Communication & Media Studies | | | | |
|--|----------------------|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|---|-------------------|--------------------|--------------------------|-------------------|
| | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | |
| 1 Total UK | 41094 | 10283 | 1016 | 11072 | 63465 | 261816 | 40243 | 2417 | 60268 | 364743 | 15726 | 4392 | 424 | 4525 | 25066 |
| 2 Total England | 34358 | 8429 | 896 | 9244 | 52927 | 218474 | 34279 | 2307 | 51108 | 306167 | 10275 | 2989 | 350 | 3415 | 17028 |
| 3 Anglia Polytechnic University | 291 | 33 | 3 | 39 | 366 | 1726 | 232 | 24 | 406 | 2387 | 109 | 17 | 2 | 20 | 147 |
| 4 Aston University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 5 Bath College of HE | 185 | 38 | 12 | 37 | 272 | 201 | 21 | 9 | 94 | 325 | 0 | 0 | 0 | 0 | 5 |
| 6 The University of Bath | 0 | 0 | 0 | 0 | 0 | 1474 | 225 | 0 | 204 | 1903 | 0 | 0 | 0 | 0 | 6 |
| 7 Birkbeck College | 376 | 129 | 8 | 109 | 622 | 1518 | 169 | 0 | 366 | 2053 | 0 | 0 | 0 | 0 | 7 |
| 8 The University of Birmingham | 961 | 265 | 128 | 365 | 1719 | 5185 | 1110 | 406 | 3939 | 10640 | 0 | 0 | 0 | 0 | 8 |
| 9 Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 10 Bolton Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 5 | 94 | 0 | 0 | 0 | 0 | 10 |
| 11 Bournemouth University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 12 The University of Bradford | 0 | 0 | 0 | 0 | 0 | 2157 | 377 | 20 | 711 | 3265 | 0 | 0 | 0 | 0 | 12 |
| 13 Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 1 | 5 | 72 | 0 | 0 | 0 | 0 | 13 |
| 14 The University of Brighton | 359 | 68 | 2 | 128 | 557 | 536 | 101 | 4 | 60 | 701 | 366 | 94 | 4 | 56 | 520 |
| 15 The University of Bristol | 901 | 172 | 0 | 240 | 1313 | 5392 | 730 | 0 | 954 | 7076 | 0 | 0 | 0 | 0 | 15 |
| 16 Brunel University | 212 | 29 | 7 | 50 | 298 | 2395 | 333 | 0 | 436 | 3164 | 72 | 72 | 0 | 15 | 159 |
| 17 Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 469 | 44 | 0 | 162 | 675 | 0 | 0 | 0 | 0 | 17 |
| 18 The University of Cambridge | 1144 | 179 | 10 | 358 | 1691 | 6096 | 865 | 4 | 1122 | 8087 | 0 | 0 | 0 | 0 | 18 |
| 19 Canterbury Christ Church College | 328 | 37 | 0 | 53 | 418 | 293 | 23 | 0 | 11 | 327 | 0 | 0 | 0 | 0 | 19 |
| 20 The University of Central England in Birmingham | 0 | 0 | 0 | 0 | 0 | 2197 | 292 | 47 | 245 | 2781 | 368 | 119 | 24 | 120 | 631 |
| 21 The University of Central Lancashire | 0 | 0 | 0 | 0 | 0 | 1829 | 753 | 0 | 402 | 2984 | 51 | 10 | 0 | 16 | 77 |
| 22 Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| 23 Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 Cheltenham and Gloucester College of HE | 348 | 94 | 37 | 119 | 598 | 114 | 22 | 9 | 10 | 155 | 0 | 0 | 0 | 0 | 24 |
| 25 Chester College of HE | 163 | 8 | 13 | 47 | 231 | 193 | 20 | 1 | 21 | 235 | 0 | 0 | 0 | 0 | 25 |
| 26 Chichester Institute of Higher Education | 154 | 18 | 3 | 162 | 337 | 46 | 7 | 0 | 10 | 63 | 72 | 0 | 0 | 10 | 82 |
| 27 City University | 0 | 0 | 0 | 0 | 0 | 1688 | 228 | 0 | 245 | 2161 | 499 | 64 | 0 | 221 | 784 |
| 28 The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 29 Coventry University | 644 | 143 | 36 | 77 | 900 | 2053 | 300 | 48 | 663 | 3064 | 360 | 79 | 10 | 11 | 460 |
| 30 Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 31 Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| 32 De Montfort University | 0 | 0 | 0 | 0 | 0 | 1970 | 150 | 0 | 130 | 2250 | 0 | 0 | 0 | 0 | 32 |
| 33 University of Derby | 418 | 117 | 20 | 113 | 668 | 994 | 124 | 27 | 166 | 1311 | 0 | 0 | 0 | 0 | 33 |
| 34 University of Durham | 1036 | 285 | 19 | 113 | 1453 | 3393 | 255 | 0 | 324 | 3972 | 0 | 0 | 0 | 0 | 34 |
| 35 The University of East Anglia | 982 | 314 | 60 | 409 | 1765 | 2085 | 298 | 52 | 218 | 2653 | 0 | 0 | 0 | 0 | 35 |
| 36 The University of East London | 0 | 0 | 0 | 0 | 0 | 4968 | 1124 | 7 | 1068 | 7167 | 0 | 0 | 0 | 0 | 36 |
| 37 Edge Hill College of Higher Education | 293 | 42 | 7 | 63 | 405 | 331 | 43 | 7 | 18 | 399 | 129 | 8 | 5 | 11 | 153 |
| 38 The University of Essex | 0 | 0 | 0 | 0 | 0 | 4454 | 379 | 0 | 694 | 5527 | 0 | 0 | 0 | 0 | 38 |
| 39 The University of Exeter | 706 | 193 | 6 | 354 | 1259 | 3521 | 344 | 0 | 747 | 4612 | 0 | 0 | 0 | 0 | 39 |
| 40 Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 363 | 61 | 62 | 51 | 537 |
| 41 Goldsmiths College | 0 | 0 | 0 | 0 | 0 | 1566 | 157 | 0 | 125 | 1848 | 0 | 0 | 0 | 0 | 41 |
| 42 The University of Greenwich | 0 | 0 | 0 | 0 | 0 | 1669 | 361 | 0 | 137 | 2167 | 0 | 0 | 0 | 0 | 42 |
| 43 Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 University of Hertfordshire | 0 | 0 | 0 | 0 | 0 | 1758 | 349 | 0 | 291 | 2398 | 0 | 0 | 0 | 0 | 44 |
| 45 Hornbeam College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 The University of Huddersfield | 358 | 48 | 16 | 92 | 514 | 1416 | 115 | 27 | 220 | 1778 | 122 | 16 | 35 | 45 | 218 |
| 47 The University of Hull | 828 | 272 | 0 | 172 | 1272 | 2880 | 410 | 3 | 478 | 3771 | 0 | 0 | 0 | 0 | 47 |
| 48 Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 49 Institute of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 The University of Keele | 288 | 55 | 0 | 65 | 408 | 2827 | 180 | 0 | 287 | 3294 | 0 | 0 | 0 | 0 | 52 |
| 53 The University of Kent at Canterbury | 0 | 0 | 0 | 0 | 0 | 3826 | 405 | 63 | 717 | 5011 | 0 | 0 | 0 | 0 | 53 |

UK Institutions

£ Thousands

| | | 28 Geography | | | | | 29 Social Studies | | | | | 30 Librarianship, Communication & Media Studies | | | | | |
|-----|--|----------------------|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|---|-------------------|--------------|--------------------------|-------------------|-----|
| | | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | |
| 110 | College of St Mark and St John | 142 | 28 | 0 | 19 | 189 | 125 | 0 | 0 | 1 | 126 | 0 | 0 | 0 | 0 | 0 | 110 |
| 111 | St Martin's College | 121 | 12 | 0 | 14 | 147 | 170 | 6 | 0 | 12 | 188 | 0 | 0 | 0 | 0 | 0 | 111 |
| 112 | St Mary's College | 0 | 0 | 0 | 0 | 0 | 133 | 0 | 2 | 3 | 138 | 0 | 0 | 0 | 0 | 0 | 112 |
| 113 | The University of Salford | 417 | 120 | 0 | 77 | 614 | 1818 | 202 | 0 | 407 | 2427 | 865 | 277 | 0 | 207 | 1349 | 113 |
| 114 | The School of Oriental and African Studies | 446 | 74 | 6 | 37 | 563 | 2950 | 1440 | 33 | 972 | 5395 | 0 | 0 | 0 | 0 | 0 | 114 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 116 | Sheffield Hallam University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 |
| 117 | The University of Sheffield | 921 | 250 | 0 | 313 | 1484 | 3929 | 374 | 0 | 753 | 5056 | 818 | 83 | 0 | 341 | 1242 | 117 |
| 118 | South Bank University | 204 | 13 | 1 | 21 | 239 | 1641 | 169 | 25 | 197 | 2032 | 113 | 10 | 1 | 13 | 137 | 118 |
| 119 | Southampton Institute | 0 | 0 | 0 | 0 | 0 | 1711 | 360 | 17 | 172 | 2260 | 0 | 0 | 0 | 0 | 0 | 119 |
| 120 | The University of Southampton | 773 | 231 | 22 | 175 | 1201 | 2962 | 343 | 0 | 527 | 3832 | 0 | 0 | 0 | 0 | 0 | 120 |
| 121 | Staffordshire University | 604 | 243 | 0 | 186 | 1033 | 3329 | 1044 | 0 | 449 | 4822 | 389 | 195 | 0 | 116 | 700 | 121 |
| 122 | The University of Sunderland | 0 | 0 | 0 | 0 | 0 | 669 | 156 | 20 | 132 | 977 | 368 | 134 | 18 | 115 | 635 | 122 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 |
| 124 | The University of Surrey | 0 | 0 | 0 | 0 | 0 | 1092 | 370 | 6 | 220 | 1688 | 0 | 0 | 0 | 0 | 0 | 124 |
| 125 | The University of Sussex | 568 | 165 | 18 | 163 | 914 | 3823 | 784 | 0 | 515 | 5122 | 286 | 107 | 0 | 70 | 463 | 125 |
| 126 | The University of Teesside | 0 | 0 | 0 | 0 | 0 | 1866 | 166 | 1 | 371 | 2404 | 0 | 0 | 0 | 7 | 7 | 126 |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 1200 | 76 | 1 | 203 | 1480 | 0 | 0 | 0 | 0 | 0 | 127 |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 128 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 131 | University College London | 1263 | 286 | 5 | 199 | 1753 | 3844 | 529 | 0 | 592 | 4965 | 0 | 0 | 0 | 0 | 0 | 131 |
| 132 | The University of Warwick | 0 | 0 | 0 | 0 | 0 | 5220 | 942 | 10 | 1415 | 7587 | 0 | 0 | 0 | 0 | 0 | 132 |
| 133 | University of the West of England, Bristol | 0 | 0 | 0 | 0 | 0 | 3479 | 364 | 0 | 899 | 4742 | 0 | 0 | 0 | 0 | 0 | 133 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 136 | The University of Westminster | 0 | 0 | 0 | 0 | 0 | 2461 | 126 | 18 | 492 | 3097 | 1329 | 372 | 28 | 694 | 2423 | 136 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| 138 | The University of Wolverhampton | 196 | 28 | 5 | 21 | 250 | 2441 | 342 | 83 | 300 | 3166 | 351 | 50 | 5 | 39 | 445 | 138 |
| 139 | Worcester College of HE | 300 | 49 | 6 | 27 | 382 | 234 | 14 | 5 | 13 | 266 | 0 | 0 | 1 | 4 | 5 | 139 |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| 142 | The University of York | 274 | 43 | 0 | 57 | 374 | 3466 | 400 | 0 | 647 | 4513 | 0 | 0 | 0 | 0 | 0 | 142 |

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | | 31 Language Based Studies | | | | | 32 Humanities | | | | | 33 Design & Creative Arts | | | | | |
|----|---|---------------------------|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|---------------------------|-------------------|--------------------|--------------------------|-------------------|----------|
| | | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | | |
| 1 | Total UK | 171855 | 22367 | 1569 | 27740 | 223533 | 146911 | 18267 | 1592 | 24931 | 191700 | 158688 | 52921 | 7740 | 48426 | 267774 | 1 |
| 2 | Total England | 140091 | 17364 | 1447 | 23091 | 181995 | 121369 | 15357 | 1433 | 20991 | 159149 | 135833 | 47474 | 6706 | 42492 | 232504 | 2 |
| 3 | Anglia Polytechnic University | 1097 | 125 | 11 | 148 | 1383 | 1049 | 135 | 14 | 146 | 1343 | 729 | 111 | 12 | 134 | 985 | 3 |
| 4 | Aston University | 1207 | 242 | 0 | 255 | 1704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 5 | Bath College of HE | 246 | 9 | 9 | 40 | 304 | 457 | 26 | 18 | 113 | 614 | 1312 | 255 | 130 | 256 | 1953 | 5 |
| 6 | The University of Bath | 1292 | 336 | 12 | 268 | 1908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 7 | Birkbeck College | 1541 | 255 | 5 | 232 | 2033 | 1258 | 161 | 0 | 225 | 1644 | 0 | 0 | 0 | 0 | 0 | 7 |
| 8 | The University of Birmingham | 3063 | 710 | 201 | 1089 | 5063 | 2727 | 351 | 144 | 761 | 3983 | 619 | 167 | 110 | 282 | 1178 | 8 |
| 9 | Bishop Grosseteste College | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 2 | 10 | 88 | 67 | 0 | 2 | 12 | 81 | 9 |
| 10 | Bolton Institute of Higher Education | 89 | 0 | 0 | 22 | 111 | 703 | 91 | 0 | 93 | 887 | 702 | 318 | 2 | 125 | 1147 | 10 |
| 11 | Bournemouth University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1877 | 513 | 184 | 449 | 3023 | 11 |
| 12 | The University of Bradford | 1693 | 189 | 5 | 393 | 2280 | 486 | 47 | 0 | 94 | 627 | 0 | 0 | 0 | 0 | 0 | 12 |
| 13 | Bretton Hall College of HE | 0 | 0 | 0 | 0 | 0 | 339 | 0 | 1 | 26 | 366 | 1850 | 322 | 139 | 300 | 2611 | 13 |
| 14 | The University of Brighton | 1018 | 87 | 5 | 206 | 1316 | 273 | 28 | 0 | 15 | 316 | 2142 | 809 | 43 | 594 | 3588 | 14 |
| 15 | The University of Bristol | 3766 | 341 | 18 | 778 | 4903 | 2003 | 158 | 0 | 218 | 2379 | 644 | 278 | 0 | 229 | 1151 | 15 |
| 16 | Brunel University | 129 | 31 | 0 | 12 | 172 | 907 | 123 | 37 | 212 | 1279 | 963 | 185 | 21 | 273 | 1442 | 16 |
| 17 | Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 450 | 42 | 0 | 90 | 582 | 1600 | 387 | 0 | 441 | 2428 | 17 |
| 18 | The University of Cambridge | 7240 | 369 | 3 | 738 | 8350 | 4931 | 601 | 0 | 776 | 6308 | 441 | 30 | 0 | 90 | 561 | 18 |
| 19 | Canterbury Christ Church College | 961 | 114 | 0 | 386 | 1461 | 494 | 10 | 0 | 23 | 527 | 673 | 121 | 0 | 216 | 1010 | 19 |
| 20 | The University of Central England in Birmingham | 557 | 96 | 19 | 75 | 747 | 0 | 0 | 0 | 0 | 0 | 5355 | 1677 | 427 | 2241 | 9700 | 20 |
| 21 | The University of Central Lancashire | 1311 | 217 | 0 | 142 | 1670 | 687 | 234 | 0 | 865 | 1786 | 1071 | 519 | 0 | 428 | 2018 | 21 |
| 22 | Central School of Speech and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 973 | 174 | 21 | 244 | 1412 | 22 |
| 23 | Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 24 | Cheltenham and Gloucester College of HE | 160 | 41 | 11 | 74 | 286 | 860 | 90 | 62 | 33 | 1045 | 1268 | 546 | 174 | 203 | 2191 | 24 |
| 25 | Chester College of HE | 137 | 23 | 0 | 8 | 168 | 492 | 34 | 0 | 99 | 625 | 360 | 51 | 6 | 15 | 432 | 25 |
| 26 | Chichester Institute of Higher Education | 364 | 14 | 0 | 20 | 398 | 370 | 21 | 1 | 12 | 404 | 497 | 86 | 14 | 152 | 749 | 26 |
| 27 | City University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 | 80 | 0 | 102 | 487 | 27 |
| 28 | The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| 29 | Coventry University | 1035 | 129 | 23 | 255 | 1442 | 0 | 0 | 0 | 0 | 0 | 1719 | 549 | 159 | 517 | 2944 | 29 |
| 30 | Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| 31 | Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 649 | 169 | 0 | 194 | 1012 | 31 |
| 32 | De Montfort University | 0 | 0 | 0 | 0 | 0 | 3024 | 247 | 0 | 205 | 3476 | 5124 | 1542 | 0 | 1301 | 7967 | 32 |
| 33 | University of Derby | 393 | 63 | 6 | 59 | 521 | 978 | 230 | 44 | 161 | 1413 | 1677 | 586 | 113 | 406 | 2782 | 33 |
| 34 | University of Durham | 2644 | 167 | 0 | 287 | 3098 | 2841 | 252 | 17 | 218 | 3328 | 303 | 45 | 0 | 72 | 420 | 34 |
| 35 | The University of East Anglia | 2691 | 467 | 75 | 337 | 3570 | 1668 | 456 | 47 | 431 | 2602 | 179 | 44 | 17 | 28 | 268 | 35 |
| 36 | The University of East London | 290 | 53 | 7 | 38 | 388 | 0 | 0 | 0 | 0 | 0 | 551 | 317 | 8 | 351 | 1227 | 36 |
| 37 | Edge Hill College of Higher Education | 652 | 84 | 26 | 44 | 806 | 401 | 31 | 11 | 22 | 465 | 365 | 62 | 6 | 24 | 457 | 37 |
| 38 | The University of Essex | 2318 | 183 | 0 | 540 | 3041 | 1540 | 98 | 0 | 132 | 1770 | 0 | 41 | 0 | 55 | 96 | 38 |
| 39 | The University of Exeter | 2729 | 245 | 0 | 696 | 3670 | 1208 | 146 | 0 | 317 | 1671 | 475 | 61 | 0 | 109 | 645 | 39 |
| 40 | Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 118 | 6 | 5 | 5 | 134 | 1233 | 245 | 62 | 232 | 1772 | 40 |
| 41 | Goldsmiths College | 1233 | 145 | 0 | 100 | 1478 | 666 | 41 | 0 | 34 | 741 | 3119 | 1081 | 179 | 526 | 4905 | 41 |
| 42 | The University of Greenwich | 779 | 84 | 0 | 53 | 916 | 692 | 90 | 0 | 49 | 831 | 0 | 0 | 0 | 0 | 42 | |
| 43 | Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |
| 44 | University of Hertfordshire | 1030 | 167 | 0 | 107 | 1304 | 618 | 95 | 0 | 41 | 754 | 1464 | 530 | 0 | 1681 | 3675 | 44 |
| 45 | Hornetton College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| 46 | The University of Huddersfield | 256 | 27 | 10 | 51 | 344 | 696 | 69 | 11 | 126 | 902 | 1788 | 380 | 150 | 651 | 2969 | 46 |
| 47 | The University of Hull | 2433 | 397 | 0 | 584 | 3414 | 1513 | 114 | 0 | 119 | 1746 | 527 | 134 | 0 | 77 | 738 | 47 |
| 48 | Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 196 | 88 | 0 | -14 | 270 | 0 | 0 | 0 | 0 | 0 | 48 |
| 49 | Institut of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| 50 | Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 51 | Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 52 | The University of Keele | 1332 | 89 | 0 | 105 | 1526 | 1761 | 113 | 0 | 129 | 2003 | 452 | 74 | 0 | 98 | 624 | 52 |
| 53 | The University of Kent at Canterbury | 1987 | 198 | 15 | 333 | 2533 | 1705 | 156 | 10 | 135 | 2006 | 848 | 98 | 4 | 62 | 1012 | 53 |

UK Institutions

£ Thousands

| | | 31 Language Based Studies | | | | | 32 Humanities | | | | | 33 Design & Creative Arts | | | | |
|-----|--|---------------------------|-------------------|--------------|--------------------------|-------------------|----------------------|-------------------|--------------|--------------------------|-------------------|---------------------------|-------------------|--------------|--------------------------|-------------------|
| | | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Depreciation | Other Operating Expenses | Total Expenditure |
| | | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 |
| 110 | College of St Mark and St John | 308 | 9 | 0 | 8 | 325 | 315 | 15 | 0 | 41 | 371 | 397 | 79 | 0 | 80 | 556 |
| 111 | St Martin's College | 186 | 11 | 0 | 106 | 303 | 350 | 11 | 0 | 19 | 380 | 311 | 30 | 0 | 26 | 367 |
| 112 | St Mary's College | 474 | 19 | 4 | 56 | 553 | 689 | 17 | 9 | 29 | 744 | 238 | 66 | 18 | 21 | 343 |
| 113 | The University of Salford | 2036 | 253 | 0 | 178 | 2467 | 0 | 0 | 0 | 0 | 0 | 1888 | 432 | 0 | 318 | 2638 |
| 114 | The School of Oriental and African Studies | 3212 | 157 | 16 | 196 | 3581 | 1757 | 270 | 8 | 302 | 2337 | 120 | 2 | 1 | 12 | 135 |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 116 | Sheffield Hallam University | 0 | 0 | 0 | 0 | 0 | 1764 | 372 | 22 | 252 | 2410 | 2009 | 691 | 239 | 471 | 3410 |
| 117 | The University of Sheffield | 2556 | 227 | 0 | 359 | 3142 | 2269 | 227 | 0 | 372 | 2868 | 341 | 23 | 0 | 57 | 421 |
| 118 | South Bank University | 621 | 75 | 13 | 83 | 792 | 340 | 32 | 4 | 38 | 414 | 0 | 0 | 0 | 0 | 118 |
| 119 | Southampton Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2346 | 762 | 208 | 744 | 4060 |
| 120 | The University of Southampton | 1712 | 209 | 0 | 235 | 2156 | 1563 | 219 | 0 | 282 | 2064 | 1644 | 655 | 0 | 699 | 2998 |
| 121 | Staffordshire University | 552 | 242 | 0 | 84 | 878 | 584 | 98 | 0 | 217 | 899 | 1194 | 760 | 0 | 602 | 2556 |
| 122 | The University of Sunderland | 579 | 101 | 16 | 97 | 793 | 975 | 326 | 39 | 263 | 1603 | 1038 | 317 | 49 | 297 | 1701 |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 32 | 138 | 2962 | 805 | 0 | 892 | 4659 |
| 124 | The University of Surrey | 1121 | 641 | 9 | 320 | 2091 | 0 | 0 | 0 | 0 | 0 | 556 | 308 | 9 | 176 | 1049 |
| 125 | The University of Sussex | 2232 | 250 | 0 | 247 | 2729 | 2034 | 268 | 0 | 256 | 2558 | 113 | 18 | 0 | 54 | 185 |
| 126 | The University of Teesside | 590 | 73 | 1 | 34 | 698 | 444 | 40 | 1 | 52 | 537 | 656 | 237 | 131 | 410 | 1434 |
| 127 | Thames Valley University | 1586 | 241 | 5 | 352 | 2184 | 1806 | 668 | 20 | 926 | 3420 | 0 | 0 | 0 | 0 | 127 |
| 128 | Trinity And All Saints College | 0 | 0 | 0 | 0 | 0 | 1115 | 130 | 31 | 216 | 1492 | 0 | 0 | 0 | 0 | 128 |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1214 | 0 | 36 | 102 | 1352 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 131 | University College London | 5330 | 822 | 5 | 532 | 6689 | 3968 | 594 | 7 | 691 | 5260 | 1020 | 287 | 0 | 242 | 1549 |
| 132 | The University of Warwick | 2739 | 373 | 0 | 643 | 3755 | 2789 | 348 | 0 | 499 | 3636 | 0 | 0 | 0 | 0 | 132 |
| 133 | University of the West of England, Bristol | 1119 | 217 | 0 | 247 | 1583 | 1290 | 233 | 0 | 241 | 1764 | 1546 | 721 | 0 | 752 | 3019 |
| 134 | Westhill College | 0 | 0 | 0 | 0 | 0 | 221 | 10 | 0 | 27 | 258 | 66 | 4 | 0 | 8 | 78 |
| 135 | Westminster College | 0 | 0 | 0 | 0 | 0 | 576 | 156 | 0 | 197 | 929 | 0 | 0 | 0 | 0 | 135 |
| 136 | The University of Westminster | 2223 | 372 | 40 | 513 | 3148 | 0 | 0 | 0 | 0 | 0 | 1473 | 373 | 496 | 672 | 3014 |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1377 | 357 | 0 | 235 | 1969 |
| 138 | The University of Wolverhampton | 1704 | 298 | 61 | 152 | 2215 | 927 | 132 | 40 | 102 | 1201 | 1676 | 570 | 140 | 514 | 2900 |
| 139 | Worcester College of HE | 17 | 0 | 0 | 4 | 21 | 692 | 40 | 9 | 37 | 778 | 156 | 9 | 7 | 13 | 185 |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| 142 | The University of York | 1702 | 93 | 0 | 163 | 1958 | 1711 | 126 | 0 | 158 | 1995 | 424 | 43 | 0 | 160 | 627 |

| UK Institutions | | 31 Language Based Studies | | | | | 32 Humanities | | | | | 33 Design & Creative Arts | | | | | |
|-----------------|--|---------------------------|-------------------|--------------------|--------------------------|-------------------|----------------------|-------------------|--------------------|--------------------------|-------------------|---------------------------|-------------------|--------------------|--------------------------|-------------------|------------|
| | | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | |
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| 143 | Total Wales | 10448 | 1581 | 92 | 1439 | 13560 | 9178 | 726 | 152 | 1276 | 11332 | 7341 | 1956 | 414 | 1900 | 11611 | 143 |
| 144 | University of Wales, Aberystwyth | 1457 | 99 | 5 | 158 | 1719 | 742 | 47 | 0 | 42 | 831 | 592 | 185 | 11 | 183 | 971 | 144 |
| 145 | University of Wales, Bangor | 1500 | 251 | 0 | 274 | 2025 | 781 | 95 | 0 | 49 | 925 | 286 | 93 | 3 | 52 | 434 | 145 |
| 146 | University of Wales, Cardiff | 2859 | 565 | 0 | 224 | 3648 | 1699 | 246 | 0 | 252 | 2197 | 429 | 96 | 0 | 129 | 654 | 146 |
| 147 | University of Wales Institute, Cardiff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1905 | 552 | 118 | 619 | 3194 | 147 |
| 148 | University of Glamorgan | 471 | 382 | 3 | 141 | 997 | 846 | 0 | 3 | 134 | 983 | 200 | 34 | 1 | 39 | 274 | 148 |
| 149 | The University of Wales, Lampeter | 1116 | 73 | 37 | 160 | 1386 | 1514 | 133 | 62 | 328 | 2037 | 0 | 0 | 0 | 0 | 0 | 149 |
| 150 | University of Wales College of Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| 151 | University of Wales College, Newport | 103 | 8 | 16 | 3 | 130 | 202 | 22 | 3 | 104 | 331 | 1336 | 394 | 108 | 263 | 2101 | 151 |
| 152 | The North-East Wales Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 294 | 14 | 0 | 7 | 315 | 441 | 140 | 0 | 59 | 640 | 152 |
| 153 | The University of Wales, Registry | 0 | 0 | 0 | 0 | 0 | 285 | 58 | 27 | 53 | 423 | 0 | 0 | 0 | 0 | 0 | 153 |
| 154 | Swansea Institute of Higher Education | 0 | 0 | 0 | 0 | 0 | 171 | 20 | 3 | 25 | 219 | 785 | 182 | 58 | 157 | 1182 | 154 |
| 155 | University of Wales, Swansea | 2942 | 203 | 31 | 479 | 3655 | 1773 | 91 | 0 | 175 | 2039 | 26 | 0 | 0 | 14 | 40 | 155 |
| 156 | Trinity College, Carmarthen | 0 | 0 | 0 | 0 | 0 | 871 | 0 | 54 | 107 | 1032 | 0 | 0 | 0 | 0 | 0 | 156 |
| 157 | Welsh College of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1341 | 280 | 115 | 385 | 2121 | 157 |
| 158 | Total Scotland | 17375 | 3080 | 30 | 2889 | 23374 | 13898 | 1707 | 7 | 2253 | 17865 | 12377 | 2752 | 613 | 3407 | 19149 | 158 |
| 159 | The University of Aberdeen | 1960 | 132 | 1 | 316 | 2409 | 1686 | 104 | 1 | 421 | 2212 | 0 | 0 | 0 | 0 | 0 | 159 |
| 160 | University of Abertay Dundee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| 161 | The University of Dundee | 742 | 161 | 0 | -2 | 901 | 790 | 65 | 0 | 77 | 932 | 1978 | 502 | 49 | 789 | 3318 | 161 |
| 162 | Edinburgh College of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2137 | 724 | 188 | 560 | 3609 | 162 |
| 163 | The University of Edinburgh | 4170 | 571 | 6 | 599 | 5346 | 3749 | 621 | 6 | 695 | 5071 | 389 | 24 | 1 | 83 | 497 | 163 |
| 164 | Glasgow Caledonian University | 206 | 35 | 14 | 28 | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164 |
| 165 | Glasgow School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2094 | 601 | 49 | 388 | 3132 | 165 |
| 166 | The University of Glasgow | 3554 | 758 | 0 | 608 | 4920 | 2997 | 388 | 0 | 346 | 3731 | 719 | 110 | 29 | 382 | 1240 | 166 |
| 167 | Heriot-Watt University | 697 | 78 | 0 | 82 | 857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167 |
| 168 | Moray House Institute of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168 |
| 169 | Napier University | 397 | 160 | 9 | 148 | 714 | 0 | 0 | 0 | 0 | 0 | 1042 | 460 | 29 | 494 | 2025 | 169 |
| 170 | Northern College of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 |
| 171 | The University of Paisley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 171 |
| 172 | Queen Margaret College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 377 | 99 | 0 | 171 | 647 | 172 |
| 173 | The Robert Gordon University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1649 | 93 | 100 | 248 | 2090 | 173 |
| 174 | The Royal Scottish Academy of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1952 | 139 | 168 | 291 | 2550 | 174 |
| 175 | St Andrew's College of Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175 |
| 176 | The University of St Andrews | 2182 | 764 | 0 | 601 | 3547 | 3100 | 413 | 0 | 548 | 4061 | 0 | 0 | 0 | 0 | 0 | 176 |
| 177 | Scottish Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177 |
| 178 | The Scottish College of Textiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 178 |
| 179 | The University of Stirling | 1551 | 139 | 0 | 164 | 1854 | 1063 | 75 | 0 | 133 | 1271 | 40 | 0 | 0 | 1 | 41 | 179 |
| 180 | The University of Strathclyde | 1916 | 282 | 0 | 345 | 2543 | 513 | 41 | 0 | 33 | 587 | 0 | 0 | 0 | 0 | 0 | 180 |
| 181 | Total Great Britain | 167914 | 22025 | 1569 | 27419 | 218929 | 144445 | 17790 | 1592 | 24520 | 188346 | 155551 | 52182 | 7733 | 47799 | 263264 | 181 |
| 182 | Total Northern Ireland | 3941 | 342 | 0 | 321 | 4604 | 2466 | 477 | 0 | 411 | 3354 | 3137 | 739 | 7 | 627 | 4510 | 182 |
| 183 | The Queen's University of Belfast | 2135 | 185 | 0 | 227 | 2547 | 1251 | 128 | 0 | 110 | 1489 | 256 | 43 | 0 | 71 | 370 | 183 |
| 184 | University of Ulster | 1806 | 157 | 0 | 94 | 2057 | 1215 | 349 | 0 | 301 | 1865 | 2881 | 696 | 7 | 556 | 4140 | 184 |

(1) See Notes on Tables

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

| | | 34 Education | | | | | 41 Continuing Education | | | | | Total Academic Departments | | | | | |
|----|---|----------------------|-------------------|--------------------|--------------------------|-------------------|-------------------------|-------------------|--------------------|--------------------------|-------------------|----------------------------|-------------------|--------------------|--------------------------|-------------------|----------|
| | | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | Academic Staff Costs | Other Staff Costs | Other Depreciation | Other Operating Expenses | Total Expenditure | |
| | | | | | | | | | | | | | | | | | |
| 1 | Total UK | 172570 | 35765 | 2716 | 83032 | 294083 | 22742 | 17801 | 417 | 35014 | 75974 | 2846800 | 831430 | 83875 | 952445 | 4714550 | 1 |
| 2 | Total England | 138040 | 30545 | 2390 | 72765 | 243740 | 16534 | 13175 | 342 | 27051 | 57102 | 2305447 | 666259 | 71072 | 788254 | 3831032 | 2 |
| 3 | Anglia Polytechnic University | 1626 | 422 | 5 | 2002 | 4055 | 0 | 0 | 0 | 0 | 0 | 20287 | 3945 | 341 | 7664 | 32237 | 3 |
| 4 | Aston University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9864 | 3311 | 272 | 4178 | 17625 | 4 |
| 5 | Bath College of HE | 1042 | 118 | 50 | 475 | 1685 | 0 | 115 | 4 | 44 | 163 | 4135 | 712 | 276 | 1227 | 6350 | 5 |
| 6 | The University of Bath | 1021 | 240 | 0 | 578 | 1839 | 0 | 200 | 11 | 99 | 310 | 15979 | 5405 | 369 | 4721 | 26474 | 6 |
| 7 | Birkbeck College | 0 | 0 | 0 | 0 | 0 | 624 | 1108 | 25 | 2255 | 4012 | 9536 | 3596 | 293 | 4625 | 18050 | 7 |
| 8 | The University of Birmingham | 2795 | 716 | 313 | 1635 | 5459 | 608 | 495 | 87 | 892 | 2082 | 48659 | 15368 | 6618 | 20972 | 91617 | 8 |
| 9 | Bishop Grosseteste College | 1116 | 73 | 21 | 720 | 1930 | 0 | 0 | 0 | 0 | 0 | 1259 | 73 | 25 | 742 | 2099 | 9 |
| 10 | Bolton Institute of Higher Education | 874 | 189 | 0 | 273 | 1336 | 0 | 0 | 0 | 0 | 0 | 8467 | 1980 | 75 | 1754 | 12276 | 10 |
| 11 | Bournemouth University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12632 | 2819 | 860 | 4606 | 20917 | 11 |
| 12 | The University of Bradford | 0 | 0 | 0 | 0 | 0 | 0 | 435 | 0 | 148 | 583 | 18971 | 4982 | 347 | 7130 | 31430 | 12 |
| 13 | Bretton Hall College of HE | 967 | 135 | 70 | 450 | 1622 | 0 | 0 | 0 | 0 | 0 | 3486 | 457 | 217 | 800 | 4960 | 13 |
| 14 | The University of Brighton | 2512 | 719 | 39 | 1092 | 4362 | 0 | 0 | 0 | 0 | 0 | 20468 | 5698 | 569 | 6357 | 33092 | 14 |
| 15 | The University of Bristol | 1782 | 395 | 0 | 928 | 3105 | 877 | 357 | 0 | 1357 | 2591 | 43847 | 11875 | 415 | 14932 | 71069 | 15 |
| 16 | Brunel University | 1696 | 275 | 42 | 441 | 2454 | 18 | 139 | 0 | 149 | 306 | 19539 | 5509 | 633 | 6171 | 31852 | 16 |
| 17 | Buckinghamshire College of HE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9628 | 1601 | 0 | 4236 | 15465 | 17 |
| 18 | The University of Cambridge | 1265 | 427 | 3 | 1170 | 2865 | 750 | 595 | 7 | 2868 | 4220 | 59845 | 17731 | 1697 | 25753 | 105026 | 18 |
| 19 | Canterbury Christ Church College | 2317 | 264 | 0 | 1362 | 3943 | 17 | 1 | 0 | 27 | 45 | 9867 | 999 | 0 | 3947 | 14813 | 19 |
| 20 | The University of Central England in Birmingham | 1733 | 434 | 77 | 532 | 2776 | 0 | 0 | 0 | 0 | 0 | 22810 | 5807 | 1315 | 7720 | 37652 | 20 |
| 21 | The University of Central Lancashire | 330 | 201 | 0 | 399 | 930 | 0 | 0 | 0 | 87 | 87 | 17812 | 6525 | 0 | 7711 | 32048 | 21 |
| 22 | Central School of Speech and Drama | 82 | 6 | 2 | 33 | 123 | 18 | 53 | 2 | 15 | 88 | 1381 | 250 | 28 | 322 | 1981 | 22 |
| 23 | Charing Cross & Westminster Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6406 | 2205 | 200 | 2405 | 11216 | 23 |
| 24 | Cheltenham and Gloucester College of HE | 1652 | 611 | 150 | 1062 | 3475 | 44 | 55 | 4 | 19 | 122 | 8671 | 2484 | 810 | 2646 | 14611 | 24 |
| 25 | Chester College of HE | 1147 | 88 | 0 | 560 | 1795 | 50 | 4 | 0 | 27 | 81 | 6101 | 879 | 72 | 1623 | 8675 | 25 |
| 26 | Chichester Institute of Higher Education | 1256 | 206 | 30 | 1153 | 2645 | 0 | 0 | 0 | 0 | 0 | 4287 | 597 | 123 | 1850 | 6857 | 26 |
| 27 | City University | 0 | 0 | 0 | 0 | 0 | 631 | 266 | 0 | 304 | 1201 | 20890 | 6038 | 205 | 8095 | 35228 | 27 |
| 28 | The College of Guidance Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 61 | 0 | 42 | 310 | 28 |
| 29 | Coventry University | 3 | 42 | 0 | 16 | 61 | 16 | 60 | 0 | 12 | 88 | 20267 | 4757 | 1012 | 7536 | 33572 | 29 |
| 30 | Cranfield University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18191 | 9086 | 0 | 12989 | 40266 | 30 |
| 31 | Darlington College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 649 | 169 | 0 | 194 | 1012 | 31 |
| 32 | De Montfort University | 2904 | 485 | 0 | 1196 | 4585 | 0 | 0 | 0 | 0 | 0 | 35745 | 6997 | 0 | 10238 | 52980 | 32 |
| 33 | University of Derby | 836 | 145 | 32 | 446 | 1459 | 0 | 0 | 0 | 0 | 0 | 12715 | 2908 | 681 | 3816 | 20120 | 33 |
| 34 | University of Durham | 1745 | 389 | 3 | 1242 | 3379 | 579 | 164 | 0 | 232 | 975 | 23296 | 4375 | 765 | 6324 | 34760 | 34 |
| 35 | The University of East Anglia | 1208 | 405 | 38 | 596 | 2247 | 80 | 219 | 23 | 202 | 524 | 18764 | 5188 | 1180 | 5584 | 30716 | 35 |
| 36 | The University of East London | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16892 | 5666 | 245 | 4228 | 27031 | 36 |
| 37 | Edge Hill College of Higher Education | 1160 | 165 | 28 | 380 | 1733 | 0 | 0 | 0 | 0 | 0 | 7215 | 1121 | 224 | 1094 | 9654 | 37 |
| 38 | The University of Essex | 0 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 40 | 216 | 13750 | 2532 | 10 | 3116 | 19408 | 38 |
| 39 | The University of Exeter | 3042 | 1082 | 4 | 2025 | 6153 | 253 | 138 | 0 | 286 | 677 | 20202 | 5874 | 59 | 7624 | 33759 | 39 |
| 40 | Falmouth College of Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1714 | 312 | 129 | 288 | 2443 | 40 |
| 41 | Goldsmiths College | 1684 | 298 | 0 | 671 | 2653 | 337 | 143 | 0 | 117 | 597 | 10857 | 2279 | 204 | 1994 | 15334 | 41 |
| 42 | The University of Greenwich | 3213 | 711 | 0 | 1791 | 5715 | 0 | 0 | 0 | 0 | 0 | 20914 | 4844 | 0 | 8510 | 34268 | 42 |
| 43 | Harper Adams Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2417 | 373 | 273 | 1239 | 4302 | 43 |
| 44 | University of Hertfordshire | 1250 | 268 | 0 | 438 | 1956 | 0 | 0 | 0 | 0 | 0 | 24251 | 6413 | 0 | 10563 | 41227 | 44 |
| 45 | Hornetton College | 2105 | 136 | 0 | 801 | 3042 | 0 | 0 | 0 | 0 | 0 | 2105 | 136 | 0 | 801 | 3042 | 45 |
| 46 | The University of Huddersfield | 1408 | 270 | 37 | 1432 | 3147 | 0 | 0 | 0 | 0 | 0 | 18075 | 3517 | 1061 | 8354 | 31007 | 46 |
| 47 | The University of Hull | 1096 | 228 | 0 | 684 | 2008 | 190 | 291 | 0 | 448 | 929 | 19398 | 7970 | 101 | 7096 | 34565 | 47 |
| 48 | Imperial College of Science, Technology & Medicine | 0 | 0 | 0 | 0 | 0 | 61 | 141 | 0 | 511 | 713 | 37472 | 19676 | 1714 | 15364 | 74226 | 48 |
| 49 | Institut of Advanced Nursing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1465 | 105 | 74 | 444 | 2088 | 49 |
| 50 | Institute of Education | 6049 | 1301 | 0 | 2565 | 9915 | 0 | 0 | 0 | 0 | 0 | 6049 | 1301 | 0 | 2565 | 9915 | 50 |
| 51 | Institute of Psychiatry (associated with King's College London) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2905 | 1399 | 95 | 856 | 5255 | 51 |
| 52 | The University of Keele | 755 | 204 | 0 | 1012 | 1971 | 23 | 156 | 0 | 414 | 593 | 16013 | 3068 | 0 | 5513 | 24594 | 52 |
| 53 | The University of Kent at Canterbury | 0 | 0 | 0 | 0 | 0 | 527 | 362 | 6 | 278 | 1173 | 17079 | 3465 | 720 | 3912 | 25176 | 53 |

UK Institutions

£ Thousands

| | 34 Education | | | | | | | | | | 41 Continuing Education | | | | | Total Academic Departments | | | | | | | | | | | |
|-----|--|------|-------------------|-----|--------------------|------|--------------------|-----|-------------------|----------------------|-------------------------|-------------------|-------|--------------------|-------|----------------------------|-----|-------------------|----------------------|--|-------------------|--|--------------------|--|--------------------|--|-------------------|
| | Academic Staff Costs | | Other Staff Costs | | Other Depreciation | | Operating Expenses | | Total Expenditure | Academic Staff Costs | | Other Staff Costs | | Other Depreciation | | Operating Expenses | | Total Expenditure | Academic Staff Costs | | Other Staff Costs | | Other Depreciation | | Operating Expenses | | Total Expenditure |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 109 | St George's Hospital Medical School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13601 | 3824 | 143 | 2879 | 20447 | 109 | | | | | | | | | | | |
| 110 | College of St Mark and St John | 1691 | 570 | 0 | 2152 | 4413 | 0 | 0 | 0 | 0 | 3835 | 844 | 0 | 2427 | 7106 | 110 | | | | | | | | | | | |
| 111 | St Martin's College | 2978 | 368 | 0 | 2186 | 5532 | 278 | 188 | 0 | 617 | 1083 | 7974 | 824 | 0 | 5985 | 14783 | 111 | | | | | | | | | | |
| 112 | St Mary's College | 1208 | 245 | 25 | 579 | 2057 | 0 | 0 | 0 | 0 | 3653 | 450 | 117 | 830 | 5050 | 112 | | | | | | | | | | | |
| 113 | The University of Salford | 0 | 0 | 0 | 0 | 0 | 116 | 78 | 0 | 331 | 525 | 28623 | 7067 | 0 | 9396 | 45086 | 113 | | | | | | | | | | |
| 114 | The School of Oriental and African Studies | 0 | 0 | 0 | 0 | 0 | 0 | 787 | 14 | 159 | 960 | 8485 | 2730 | 78 | 1678 | 12971 | 114 | | | | | | | | | | |
| 115 | The School of Pharmacy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1650 | 938 | 195 | 959 | 3742 | 115 | | | | | | | | | | | |
| 116 | Sheffield Hallam University | 1795 | 452 | 35 | 1173 | 3455 | 0 | 0 | 0 | 0 | 29489 | 7889 | 1271 | 7444 | 46093 | 116 | | | | | | | | | | | |
| 117 | The University of Sheffield | 1394 | 206 | 0 | 765 | 2365 | 1524 | 400 | 15 | 1141 | 3080 | 49484 | 11601 | 223 | 16075 | 77383 | 117 | | | | | | | | | | |
| 118 | South Bank University | 1469 | 147 | 10 | 156 | 1782 | 63 | 3 | 1 | 21 | 88 | 28006 | 5070 | 1237 | 4604 | 38917 | 118 | | | | | | | | | | |
| 119 | Southampton Institute | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13895 | 3521 | 619 | 4289 | 22324 | 119 | | | | | | | | | | | |
| 120 | The University of Southampton | 962 | 229 | 0 | 193 | 1384 | 343 | 235 | 0 | 395 | 973 | 33513 | 12807 | 337 | 10081 | 56738 | 120 | | | | | | | | | | |
| 121 | Staffordshire University | 20 | 20 | 0 | 19 | 59 | 0 | 0 | 0 | 0 | 17061 | 7890 | 0 | 5325 | 30276 | 121 | | | | | | | | | | | |
| 122 | The University of Sunderland | 1517 | 491 | 91 | 1080 | 3179 | 0 | 1 | 0 | 1 | 2 | 15092 | 5006 | 2189 | 6238 | 28525 | 122 | | | | | | | | | | |
| 123 | Surrey Institute of Art and Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3068 | 805 | 0 | 924 | 4797 | 123 | | | | | | | | | | | |
| 124 | The University of Surrey | 392 | 244 | 0 | 179 | 815 | 561 | 259 | 0 | 225 | 1045 | 17921 | 11339 | 1272 | 8700 | 39232 | 124 | | | | | | | | | | |
| 125 | The University of Sussex | 840 | 218 | 0 | 390 | 1448 | 415 | 313 | 0 | 568 | 1296 | 17748 | 5559 | 251 | 4742 | 28300 | 125 | | | | | | | | | | |
| 126 | The University of Teesside | 329 | 56 | 17 | 89 | 491 | 0 | 0 | 0 | 0 | 0 | 15167 | 3424 | 608 | 5059 | 24258 | 126 | | | | | | | | | | |
| 127 | Thames Valley University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19639 | 4386 | 184 | 4621 | 28830 | 127 | | | | | | | | | | | |
| 128 | Trinity And All Saints College | 1189 | 154 | 26 | 418 | 1787 | 32 | 19 | 0 | 25 | 76 | 3172 | 353 | 70 | 742 | 4337 | 128 | | | | | | | | | | |
| 129 | Trinity College of Music | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1214 | 0 | 36 | 102 | 1352 | 129 | | | | | | | | | | | |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6542 | 17347 | 169 | 5944 | 30002 | 130 | | | | | | | | | | | |
| 131 | University College London | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 64959 | 15846 | 904 | 9897 | 91606 | 131 | | | | | | | | | | | |
| 132 | The University of Warwick | 2727 | 713 | 0 | 1342 | 4782 | 330 | 355 | 0 | 438 | 1123 | 29022 | 9876 | 324 | 13621 | 52843 | 132 | | | | | | | | | | |
| 133 | University of the West of England, Bristol | 2161 | 679 | 0 | 1031 | 3871 | 0 | 0 | 0 | 0 | 31514 | 7330 | 0 | 11642 | 50486 | 133 | | | | | | | | | | | |
| 134 | Westhill College | 857 | 68 | 0 | 385 | 1310 | 55 | 4 | 0 | 3 | 62 | 1540 | 107 | 0 | 486 | 2133 | 134 | | | | | | | | | | |
| 135 | Westminster College | 1096 | 253 | 0 | 563 | 1912 | 497 | 139 | 9 | 200 | 845 | 2169 | 548 | 9 | 960 | 3686 | 135 | | | | | | | | | | |
| 136 | The University of Westminster | 0 | 0 | 0 | 0 | 0 | 1049 | 223 | 0 | 2264 | 3536 | 23519 | 4740 | 1299 | 9553 | 39111 | 136 | | | | | | | | | | |
| 137 | Wimbledon School of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1377 | 357 | 0 | 235 | 1969 | 137 | | | | | | | | | | | |
| 138 | The University of Wolverhampton | 2365 | 485 | 121 | 880 | 3851 | 0 | 0 | 0 | 0 | 22883 | 4976 | 1365 | 4730 | 33954 | 138 | | | | | | | | | | | |
| 139 | Worcester College of HE | 1111 | 128 | 20 | 740 | 1999 | 0 | 0 | 2 | 42 | 44 | 5145 | 554 | 119 | 3064 | 8882 | 139 | | | | | | | | | | |
| 140 | Writtle College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2796 | 574 | 113 | 306 | 3789 | 140 | | | | | | | | | | | |
| 141 | Wye College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2501 | 1126 | 74 | 1263 | 4964 | 141 | | | | | | | | | | | |
| 142 | The University of York | 598 | 131 | 0 | 601 | 1330 | 23 | 47 | 0 | 262 | 332 | 18365 | 3562 | 47 | 6207 | 28181 | 142 | | | | | | | | | | |

UK Institutions

£ Thousands

| | | 34 Education | | | | | | | | | | 41 Continuing Education | | | | | | | | | | Total Academic Departments | | | | | | | | | | | | | | | | | |
|-----|--|----------------------|-------|------|-------|--------|-------------------|-------|-----|-------|-------|--------------------------|--------|-------|--------|---------|-------------------|--|--|--|--|----------------------------|--|--|--|--|-------------------|--|--|--|--|--------------------------|--|--|--|--|-------------------|--|--|
| | | Academic Staff Costs | | | | | Other Staff Costs | | | | | Other Operating Expenses | | | | | Total Expenditure | | | | | Academic Staff Costs | | | | | Other Staff Costs | | | | | Other Operating Expenses | | | | | Total Expenditure | | |
| 143 | Total Wales | 11492 | 1946 | 233 | 4764 | 18435 | 2296 | 1124 | 16 | 1555 | 4991 | 147019 | 37364 | 3054 | 41925 | 229362 | 143 | | | | | | | | | | | | | | | | | | | | | | |
| 144 | University of Wales, Aberystwyth | 653 | 185 | 0 | 438 | 1276 | 326 | 128 | 3 | 396 | 853 | 13095 | 3383 | 167 | 3273 | 19918 | 144 | | | | | | | | | | | | | | | | | | | | | | |
| 145 | University of Wales, Bangor | 2014 | 563 | 36 | 921 | 3534 | 567 | 285 | 0 | 301 | 1153 | 16824 | 5401 | 214 | 5371 | 27810 | 145 | | | | | | | | | | | | | | | | | | | | | | |
| 146 | University of Wales, Cardiff | 902 | 143 | 0 | 175 | 1220 | 706 | 430 | 0 | 360 | 1496 | 30164 | 9121 | 0 | 8881 | 48166 | 146 | | | | | | | | | | | | | | | | | | | | | | |
| 147 | University of Wales Institute, Cardiff | 2800 | 534 | 82 | 1282 | 4698 | 0 | 0 | 0 | 0 | 0 | 11057 | 2726 | 408 | 3627 | 17818 | 147 | | | | | | | | | | | | | | | | | | | | | | |
| 148 | University of Glamorgan | 80 | 0 | 0 | 182 | 262 | 91 | 0 | 0 | 16 | 107 | 13735 | 4633 | 304 | 3895 | 22567 | 148 | | | | | | | | | | | | | | | | | | | | | | |
| 149 | The University of Wales, Lampeter | 0 | 0 | 0 | 0 | 0 | 118 | 117 | 9 | 118 | 362 | 3271 | 401 | 126 | 687 | 4485 | 149 | | | | | | | | | | | | | | | | | | | | | | |
| 150 | University of Wales College of Medicine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15942 | 3520 | 332 | 4280 | 24074 | 150 | | | | | | | | | | | | | | | | | | | | | | |
| 151 | University of Wales College, Newport | 1589 | 181 | 24 | 434 | 2228 | 0 | 0 | 0 | 0 | 0 | 6233 | 935 | 338 | 1195 | 8701 | 151 | | | | | | | | | | | | | | | | | | | | | | |
| 152 | The North-East Wales Institute of Higher Education | 692 | 58 | 0 | 328 | 1078 | 0 | 0 | 0 | 0 | 0 | 4950 | 742 | 0 | 944 | 6636 | 152 | | | | | | | | | | | | | | | | | | | | | | |
| 153 | The University of Wales, Registry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 58 | 27 | 53 | 423 | 153 | | | | | | | | | | | | | | | | | | | | | | |
| 154 | Swansea Institute of Higher Education | 699 | 80 | 14 | 101 | 894 | 0 | 0 | 0 | 0 | 0 | 6359 | 920 | 463 | 1059 | 8801 | 154 | | | | | | | | | | | | | | | | | | | | | | |
| 155 | University of Wales, Swansea | 805 | 202 | 0 | 749 | 1756 | 488 | 164 | 4 | 364 | 1020 | 21323 | 5244 | 410 | 7975 | 34952 | 155 | | | | | | | | | | | | | | | | | | | | | | |
| 156 | Trinity College, Carmarthen | 1258 | 0 | 77 | 154 | 1489 | 0 | 0 | 0 | 0 | 0 | 2440 | 0 | 150 | 300 | 2890 | 156 | | | | | | | | | | | | | | | | | | | | | | |
| 157 | Welsh College of Music and Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1341 | 280 | 115 | 385 | 2121 | 157 | | | | | | | | | | | | | | | | | | | | | | |
| 158 | Total Scotland | 20358 | 2629 | 90 | 4630 | 27707 | 3533 | 3157 | 50 | 5706 | 12446 | 328277 | 110749 | 8618 | 108750 | 556394 | 158 | | | | | | | | | | | | | | | | | | | | | | |
| 159 | The University of Aberdeen | 108 | 12 | 0 | 18 | 138 | 35 | 559 | 36 | 799 | 1429 | 22633 | 6763 | 827 | 8182 | 38405 | 159 | | | | | | | | | | | | | | | | | | | | | | |
| 160 | University of Abertay Dundee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7742 | 1407 | 24 | 685 | 9858 | 160 | | | | | | | | | | | | | | | | | | | | | | |
| 161 | The University of Dundee | 191 | 12 | 0 | 17 | 220 | 253 | 200 | 7 | 368 | 828 | 25342 | 7018 | 447 | 7121 | 39928 | 161 | | | | | | | | | | | | | | | | | | | | | | |
| 162 | Edinburgh College of Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3771 | 939 | 316 | 964 | 5990 | 162 | | | | | | | | | | | | | | | | | | | | | | |
| 163 | The University of Edinburgh | 245 | 132 | 0 | 49 | 426 | 1026 | 712 | 0 | 1836 | 3574 | 44737 | 19273 | 674 | 21797 | 86481 | 163 | | | | | | | | | | | | | | | | | | | | | | |
| 164 | Glasgow Caledonian University | 0 | 0 | 0 | 0 | 0 | 290 | 28 | 0 | 50 | 368 | 18569 | 3675 | 795 | 3843 | 26882 | 164 | | | | | | | | | | | | | | | | | | | | | | |
| 165 | Glasgow School of Art | 0 | 0 | 0 | 0 | 0 | 129 | 49 | 0 | 44 | 222 | 3351 | 935 | 114 | 578 | 4978 | 165 | | | | | | | | | | | | | | | | | | | | | | |
| 166 | The University of Glasgow | 213 | 40 | 0 | 74 | 327 | 1006 | 311 | 0 | 415 | 1732 | 50947 | 17835 | 1685 | 14265 | 84732 | 166 | | | | | | | | | | | | | | | | | | | | | | |
| 167 | Heriot-Watt University | 0 | 0 | 0 | 0 | 0 | 101 | 8 | 0 | 527 | 636 | 13479 | 3028 | 237 | 3637 | 20381 | 167 | | | | | | | | | | | | | | | | | | | | | | |
| 168 | Moray House Institute of Education | 4679 | 540 | 23 | 816 | 6058 | 0 | 0 | 0 | 0 | 0 | 4906 | 547 | 23 | 831 | 6307 | 168 | | | | | | | | | | | | | | | | | | | | | | |
| 169 | Napier University | 0 | 0 | 0 | 0 | 0 | 92 | 81 | 7 | 58 | 238 | 18820 | 5184 | 472 | 6843 | 31319 | 169 | | | | | | | | | | | | | | | | | | | | | | |
| 170 | Northern College of Education | 3897 | 0 | 43 | 914 | 4854 | 0 | 0 | 0 | 0 | 0 | 4682 | 0 | 51 | 1080 | 5813 | 170 | | | | | | | | | | | | | | | | | | | | | | |
| 171 | The University of Paisley | 1302 | 67 | 24 | 295 | 1688 | 0 | 0 | 0 | 0 | 0 | 14288 | 3082 | 779 | 3146 | 21295 | 171 | | | | | | | | | | | | | | | | | | | | | | |
| 172 | Queen Margaret College | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 43 | 113 | 5506 | 817 | 29 | 1141 | 7493 | 172 | | | | | | | | | | | | | | | | | | | | | | |
| 173 | The Robert Gordon University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16227 | 2252 | 971 | 3274 | 22724 | 173 | | | | | | | | | | | | | | | | | | | | | | |
| 174 | The Royal Scottish Academy of Music and Drama | 0 | 0 | 0 | 0 | 0 | 146 | 16 | 0 | 29 | 191 | 2098 | 155 | 168 | 320 | 2741 | 174 | | | | | | | | | | | | | | | | | | | | | | |
| 175 | St Andrew's College of Education | 2397 | 292 | 0 | 280 | 2969 | 0 | 0 | 0 | 0 | 0 | 2397 | 292 | 0 | 280 | 2969 | 175 | | | | | | | | | | | | | | | | | | | | | | |
| 176 | The University of St Andrews | 0 | 0 | 0 | 0 | 0 | 0 | 299 | 0 | 469 | 768 | 13914 | 5155 | 0 | 4728 | 23797 | 176 | | | | | | | | | | | | | | | | | | | | | | |
| 177 | Scottish Agricultural College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6107 | 14248 | 920 | 7767 | 29042 | 177 | | | | | | | | | | | | | | | | | | | | | | |
| 178 | The Scottish College of Textiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1707 | 397 | 0 | 164 | 2268 | 178 | | | | | | | | | | | | | | | | | | | | | | |
| 179 | The University of Stirling | 581 | 83 | 0 | 273 | 937 | 420 | 250 | 0 | 753 | 1423 | 13472 | 3173 | 86 | 4798 | 21529 | 179 | | | | | | | | | | | | | | | | | | | | | | |
| 180 | The University of Strathclyde | 6745 | 1451 | 0 | 1894 | 10090 | 35 | 574 | 0 | 315 | 924 | 33582 | 14574 | 0 | 13306 | 61462 | 180 | | | | | | | | | | | | | | | | | | | | | | |
| 181 | Total Great Britain | 169890 | 35120 | 2713 | 82159 | 289882 | 22363 | 17456 | 408 | 34312 | 74539 | 2780743 | 814372 | 82744 | 938929 | 4616788 | 181 | | | | | | | | | | | | | | | | | | | | | | |
| 182 | Total Northern Ireland | 2680 | 645 | 3 | 873 | 4201 | 379 | 345 | 9 | 702 | 1435 | 66057 | 17058 | 1131 | 13516 | 97762 | 182 | | | | | | | | | | | | | | | | | | | | | | |
| 183 | The Queen's University of Belfast | 875 | 241 | 0 | 201 | 1317 | 379 | 345 | 9 | 702 | 1435 | 34268 | 9369 | 717 | 6943 | 51297 | 183 | | | | | | | | | | | | | | | | | | | | | | |
| 184 | University of Ulster | 1805 | 404 | 3 | 672 | 2884 | 0 | 0 | 0 | 0 | 0 | 31789 | 7689 | 414 | 6573 | 46465 | 184 | | | | | | | | | | | | | | | | | | | | | | |

(1) See Notes on Tables.

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.