

Table 6 - Expenditure of each Institution by Activity 1997/98

UK Institutions										£ Thousands
		Academic depts	Academic services	Admin & central services	Premises	Resid- ences & catering ops	Research grants & contracts	Other expen- diture	Total	
1	Total UK	4789305	769710	1358314	1286346	816505	1482383	831327	11333890	1
2	Total England	3896977	629384	1131954	1037191	683960	1223656	630102	9233224	2
3	Anglia Polytechnic University	33090	4925	10785	7545	5061	973	3925	66304	3
4	Aston University	19232	2926	5092	5638	4144	2927	2795	42754	4
5	Bath Spa University College	6803	1133	2663	1616	1350	30	2149	15744	5
6	The University of Bath	27461	5598	9245	9393	6092	10953	4248	72990	6
7	Birkbeck College	17946	2588	4518	4274	248	2908	135	32617	7
8	The University of Birmingham	92715	11654	15826	26311	17033	40122	10958	214619	8
9	Bishop Grosseteste College	2030	209	794	410	637	0	211	4291	9
10	Bolton Institute of Higher Education	14192	2041	3953	3591	1679	415	1853	27724	10
11	Bournemouth University	22688	3400	5761	2634	2187	930	1371	38971	11
12	The University of Bradford	31599	4585	8427	7462	4250	5006	2482	63811	12
13	Bretton Hall College of HE	5270	475	2592	1494	1858	166	509	12364	13
14	The University of Brighton	33605	6201	6947	10768	6137	1689	2583	67930	14
15	The University of Bristol	69941	7779	15441	14173	10054	33899	13158	164445	15
16	Brunel University	30732	5571	8791	9195	7938	6716	4385	73328	16
17	Buckinghamshire Chilterns University College	17236	1860	7380	1939	3915	339	1901	34570	17
18	The University of Cambridge	109746	19102	20696	30578	3658	87689	10841	282310	18
19	Canterbury Christ Church University College	16570	2770	5092	2440	4936	233	2275	34316	19
20	The University of Central England in Birmingham	38341	4904	8650	8523	5271	1078	10262	77029	20
21	The University of Central Lancashire	34903	4380	13825	10288	5168	1110	1082	70756	21
22	Central School of Speech and Drama	2028	246	1243	1087	2	0	33	4639	22
23	Cheltenham and Gloucester College of HE	14349	4150	4246	3571	2633	1350	856	31155	23
24	Chester College of HE	8800	1058	2744	1728	1083	94	3283	18790	24
25	Chichester Institute of Higher Education	8672	1122	2634	1713	1591	104	0	15836	25
26	City University	36964	4275	7137	8325	5325	4216	3337	69579	26
27	The College of Guidance Studies	303	39	367	165	38	11	11	934	27
28	Coventry University	34862	5330	10577	8923	5953	1035	6012	72692	28
29	Cranfield University	41335	5323	9614	8834	7157	24805	4496	101564	29
30	Cumbria College of Art and Design, Carlisle	1244	605	1141	529	258	0	98	3875	30
31	Dartington College of Arts	1071	105	974	234	0	0	14	2398	31
32	De Montfort University	51705	6166	18276	7755	6259	3913	12340	106414	32
33	University of Derby	20157	4983	7801	6577	2781	1218	2633	46150	33
34	University of Durham	36111	5846	9605	7586	14589	13897	6431	94065	34
35	The University of East Anglia	30860	4835	8308	7133	8677	10296	2807	72916	35
36	The University of East London	27428	4223	10237	5890	2964	896	4040	55678	36
37	Edge Hill College of Higher Education	10511	2196	3956	2112	1398	156	2383	22712	37
38	The University of Essex	18938	4246	6126	5548	7130	7061	1019	50068	38
39	The University of Exeter	33144	4531	6778	7780	14371	7344	9646	83594	39
40	Falmouth College of Arts	2695	665	1384	750	137	0	315	5946	40
41	Goldsmiths College	16260	2248	5472	5829	4413	612	722	35556	41
42	The University of Greenwich	34208	5908	16298	18093	7748	8065	12437	102757	42
43	Harper Adams University College	4367	567	1516	1065	1534	609	2073	11731	43
44	University of Hertfordshire	41643	6860	10806	11551	9131	2947	6664	89602	44
45	Homerton College	7018	355	1263	1454	778	149	980	11997	45
46	The University of Huddersfield	31436	4055	7012	9563	5971	1300	3092	62429	46
47	The University of Hull	35115	5599	9855	6092	7892	5970	5256	75779	47
48	Imperial College of Science, Technology & Medicine	109975	13293	17872	31973	12683	98105	13851	297752	48
49	Institute of Advanced Nursing Education	2314	954	3009	662	97	446	485	7967	49
50	Institute of Education	11176	2099	3240	2252	1516	3353	1715	25351	50

UK Institutions									£ Thousands	
		Academic depts	Academic services	Admin & central services	Premises	Resid- ences & catering ops	Research grants & contracts	Other expen- diture	Total	
51	The University of Keele	24218	2292	4834	4153	9920	6640	3704	55761	51
52	The University of Kent at Canterbury	23604	4222	8102	5595	10792	7402	4701	64418	52
53	Kent Institute of Art & Design	5934	660	3005	1645	1767	0	473	13484	53
54	King Alfred's College, Winchester	7661	1532	4190	1591	2592	5	328	17899	54
55	King's College London	54880	8387	13225	16625	11377	43247	28842	176583	55
56	Kingston University	38412	4399	8954	6221	8040	939	3786	70751	56
57	The University of Lancaster	27913	4205	8573	7411	10725	9904	2169	70900	57
58	Leeds Metropolitan University	36256	6451	6139	9274	5668	801	8625	73214	58
59	The University of Leeds	103119	11804	20896	21386	17926	42549	14823	232503	59
60	The University of Leicester	47353	6386	10755	10681	11009	22172	5797	114153	60
61	The University of Lincolnshire and Humberside	19289	4734	9973	4191	3047	286	4000	45520	61
62	Liverpool Hope	7490	1054	4578	1941	1713	0	2799	19575	62
63	Liverpool John Moores University	40566	6294	15705	14798	3586	1896	9521	92366	63
64	The University of Liverpool	62151	8602	13430	17906	10487	31024	12188	155788	64
65	London Business School	18192	1903	5667	2602	2110	3229	1339	35042	65
66	University of London (Institutes and activities)(1)	22721	10474	22736	10107	11599	19034	15787	112458	66
67	London Guildhall University	16954	5923	7351	10242	0	132	1747	42349	67
68	The London Institute	40475	5218	7270	10970	2385	0	1501	67819	68
69	London School of Economics and Political Science	22204	7063	11381	9899	10661	7871	4254	73333	69
70	London School of Hygiene & Tropical Medicine	7420	1831	2631	3171	716	12117	1143	29029	70
71	Loughborough College of Art and Design	2257	280	1046	895	232	0	495	5205	71
72	Loughborough University	37990	6299	7545	7233	14414	12831	5139	91451	72
73	University of Luton	22351	3922	7495	3149	3748	1092	1933	43690	73
74	The University of Manchester Institute of Science & Technology	36472	3664	9367	7881	8615	13121	6239	85359	74
75	The Manchester Metropolitan University	56847	7592	16759	20017	5975	4131	6030	117351	75
76	The Victoria University of Manchester	95819	15722	21655	30538	21776	45845	25207	256562	76
77	Middlesex University	34086	14002	13477	14410	8837	4431	6554	95797	77
78	The University of Newcastle-upon-Tyne	65248	12678	15669	12553	10669	29921	9220	155958	78
79	Newman College	2074	297	1387	571	600	60	109	5098	79
80	The University of North London	22320	6700	12376	5475	2744	732	4454	54801	80
81	North Riding College Higher Education Corporation(2)	2308	533	1277	1200	548	0	0	5866	81
82	University College Northampton	19259	2689	6047	3947	2587	373	1849	36751	82
83	Northern School of Contemporary Dance	405	104	388	70	0	0	90	1057	83
84	The University of Northumbria at Newcastle	51307	6107	13266	7752	5344	2099	6290	92165	84
85	Norwich School of Art and Design	1927	399	1046	534	52	0	59	4017	85
86	The Nottingham Trent University	52056	6931	13389	15437	8282	2409	3767	102271	86
87	The University of Nottingham	77285	13992	13834	20528	18296	32595	10109	186639	87
88	The Open University	94655	23027	73802	15438	0	3381	3399	213702	88
89	Oxford Brookes University	30880	4544	9663	7202	8482	2066	3258	66095	89
90	The University of Oxford	96383	28251	26660	29151	2686	101430	3079	287640	90
91	The University of Plymouth	45789	10606	7852	11603	4549	4151	3604	88154	91
92	The University of Portsmouth	47426	6530	5613	9724	6133	2891	36	78353	92
93	Queen Mary and Westfield College	47195	6002	11701	13147	6776	23553	7077	115451	93
94	Ravensbourne College of Design and Communication	2141	311	1191	1107	93	0	12	4855	94
95	The University of Reading	48063	5606	8630	9138	13249	13614	6304	104604	95
96	The College of Ripon and York St John	8134	1044	3155	2059	4063	170	0	18625	96
97	Roehampton Institute of HE	13219	3905	3993	4011	4940	1383	1120	32571	97
98	Rose Bruford College	1146	73	920	586	74	0	363	3162	98
99	Royal Academy of Music	3386	143	2749	1229	275	0	162	7944	99
100	Royal College of Art	5624	1113	3193	2473	619	1032	475	14529	100

UK Institutions		£ Thousands							
		Academic depts	Academic services	Admin & central services	Resid- ences & catering Premises ops	Research grants & contracts	Other expen- diture	Total	
101	Royal College of Music	3814	779	2231	492	1085	0	131	8532 101
102	Royal Free Hospital School of Medicine	11024	1365	2199	2753	279	11772	1005	30397 102
103	Royal Holloway and Bedford New College	19662	3176	7270	4142	9658	5109	1830	50847 103
104	Royal Northern College of Music	2740	168	1492	1609	1032	1	1390	8432 104
105	The Royal Veterinary College	6093	725	2271	2562	310	2920	3752	18633 105
106	St George's Hospital Medical School	21160	954	3084	2866	263	12048	974	41349 106
107	College of St Mark and St John	6568	467	2455	2757	986	140	408	13781 107
108	St Martin's College	15831	1334	3883	3633	2330	76	802	27889 108
109	St Mary's College	5286	883	2243	1744	2536	54	14	12760 109
110	The University of Salford	46181	6115	10433	11418	7560	4084	23626	109417 110
111	The School of Oriental and African Studies	13524	4029	5059	4093	1783	1653	163	30304 111
112	The School of Pharmacy	3866	356	993	1146	150	2027	174	8712 112
113	Sheffield Hallam University	45925	9101	13474	15155	5796	3936	5228	98615 113
114	The University of Sheffield	77454	13549	20257	22045	14082	36092	14555	198034 114
115	South Bank University	37786	5083	14349	15840	4981	3302	680	82021 115
116	Southampton Institute	23678	4446	7729	6975	7408	243	214	50693 116
117	The University of Southampton	60280	8969	16144	21944	9680	38010	18564	173591 117
118	Staffordshire University	31537	5251	9768	5676	4335	2420	3475	62462 118
119	The University of Sunderland	28207	3728	9337	8184	6256	3058	4042	62812 119
120	The Surrey Institute of Art and Design, University College	5047	1604	2362	2924	1475	0	168	13580 120
121	The University of Surrey	40863	4784	8673	8834	5835	11945	11920	92854 121
122	The University of Sussex	27965	5717	8832	8607	6585	12677	5246	75629 122
123	The University of Teesside	24317	3705	8253	5385	2559	1005	4194	49418 123
124	Thames Valley University	24915	5015	19335	5595	290	266	4706	60122 124
125	Trinity And All Saints College	4510	658	1967	1030	1581	28	165	9939 125
126	Trinity College of Music	1558	238	1825	506	0	0	320	4447 126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	28949	2343	4372	10357	1837	26343	10208	84409 127
128	University College London	97798	12573	23031	29822	10760	91717	31442	297143 128
129	The University of Warwick	51875	6271	16487	14608	13575	18903	22516	144235 129
130	University of the West of England, Bristol	50401	7117	9876	9691	7197	2831	8702	95815 130
131	Westhill College	2084	560	1586	359	821	0	0	5410 131
132	Westminster College	3418	505	1539	1885	1567	0	0	8914 132
133	The University of Westminster	38945	6134	9520	18046	3257	2377	1606	79885 133
134	Wimbledon School of Art	2072	372	851	503	91	36	0	3925 134
135	The University of Wolverhampton	33911	4571	13771	11489	5462	914	9314	79432 135
136	University College Worcester	9686	1248	3846	1155	1602	593	24	18154 136
137	Writtle College	3827	239	2291	953	1723	64	1258	10355 137
138	Wye College	4648	550	1320	1389	1205	1951	1695	12758 138
139	The University of York	29919	4219	7037	6506	9525	17367	7479	82052 139

UK Institutions		£ Thousands							
		Academic depts	Academic services	Admin & central services	Resid- ences & catering Premises ops	Research grants & contracts	Other expen- diture	Total	
140	Total Wales	230113	35163	62328	69698	36632	50523	60252	544709
141	University of Wales, Aberystwyth	19887	3694	7437	6990	0	5420	14858	58286
142	University of Wales, Bangor	27277	4226	5939	6391	5806	6143	6625	62407
143	University of Wales, Cardiff	50286	6999	10408	21091	9016	17448	7063	122311
144	University of Wales Institute, Cardiff	17923	1821	4197	5211	2805	392	2895	35244
145	University of Glamorgan	22722	5113	7076	7531	3391	2184	7696	55713
146	The University of Wales, Lampeter	4156	734	1283	899	1406	390	801	9669
147	University of Wales College of Medicine	25335	2372	3215	2582	371	10582	11072	55529
148	University of Wales College, Newport	9312	2636	3442	5371	2451	69	1	23282
149	The North-East Wales Institute of Higher Education	6869	1313	2973	3023	928	534	1126	16766
150	The University of Wales, Registry	457	0	3493	86	624	41	1380	6081
151	Swansea Institute of Higher Education	7442	1322	2638	2316	420	43	0	14181
152	University of Wales, Swansea	33478	3821	7539	7066	7528	7195	6501	73128
153	Trinity College, Carmarthen	2963	903	1727	771	1683	82	160	8289
154	Welsh College of Music and Drama	2006	209	961	370	203	0	74	3823
155	Total Scotland	559602	88973	137676	146283	86244	183437	122433	1324648
156	The University of Aberdeen	40912	6390	9037	10550	10303	18239	8657	104088
157	University of Abertay Dundee	9469	2633	2961	2234	977	612	2658	21544
158	The University of Dundee	43505	6402	9297	8483	4003	21855	4134	97679
159	Edinburgh College of Art	6262	696	1467	1445	531	586	174	11161
160	The University of Edinburgh	87467	15057	18753	29598	14256	51617	15763	232511
161	Glasgow Caledonian University	27121	3838	7217	7178	1225	2494	8356	57429
162	Glasgow School of Art	5451	712	1217	2090	321	296	261	10348
163	The University of Glasgow	84907	13048	20534	25527	10111	42713	20130	216970
164	Heriot-Watt University	21220	4301	7925	5238	6275	8787	7113	60859
165	Maray House Institute of Education	6457	1124	2125	1951	1950	610	3271	17488
166	Napier University	29258	4450	7805	5934	3939	1282	5719	58387
167	Northern College of Education	6451	1167	2076	1994	764	26	286	12764
168	The University of Paisley	20647	4618	5325	3729	2163	1252	2306	40040
169	Queen Margaret College	7599	1393	3488	2254	1364	629	440	17167
170	The Robert Gordon University	22224	3829	4632	6615	2704	1324	14320	55648
171	The Royal Scottish Academy of Music and Drama	2943	710	878	1479	0	0	77	6087
172	St Andrew's College of Education	2886	540	990	1079	925	0	448	6868
173	The University of St Andrews	23250	3765	5926	6522	6733	9263	1342	56801
174	Scottish Agricultural College	27019	2455	3383	4429	656	2738	7554	48234
175	The Scottish College of Textiles	2174	410	843	724	609	34	790	5584
176	The University of Stirling	22230	4276	6086	4493	8215	4145	5227	54672
177	The University of Strathclyde	60150	7159	15711	12737	8220	14935	13407	132319
178	Total Great Britain	4686692	753520	1331958	1253172	806836	1457616	812787	11102581
179	Total Northern Ireland	102613	16190	26356	33174	9669	24767	18540	231309
180	The Queen's University of Belfast	55634	7956	15150	17739	4831	18159	11050	130519
181	University of Ulster	46979	8234	11206	15435	4838	6608	7490	100790

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.