Table 11 - Research Grants and Contracts Expenditure of each Institution 1997/98

			OST R	esearch Coun	tils			U	K Charities			UK (	Govt Bodies, H	lealth & Ho	sp Authoritie	s	ı	UK Industry, C	Commerce, Pu	ıblic Corps	
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses e	Total xpenditure	Academic staff costs	Other staff costs (	Depreciation	Other operating expenses e	Total xpenditure	Academic staff costs	Other staff costs D	epreciation	Other operating expenses <b>e</b>	Total xpenditure	Academic staff costs	Other staff costs D	epreciation	Other operating expenses <b>ex</b>	Total spenditure
1	Total UK	196992	61046	26539	135286	419863	187221	49866	14971	143243	395301	117814	39304	5440	96862	259420	55371	23788	5366	77461	161986 1
2 3 4 5 6 7 8 9 10 112 13 115 166 17 18 115 122 23 32 25 226 27 28 29 30 31 132 24 43 34 44 44 5 44 44 45 50 50	Total England Anglia Polytechnic University Aston University Bath Spa University College The University of Bath Birkbeck College The University of Birmingham Bishop Grosselsete College Bolton Institute of Higher Education Bournemouth University The University of Birghton The University of England in Birmingham The University of Central College The University of Central England in Birmingham The University of Central England in Birmingham The University of Central England in Birmingham The University of Central College of HE Chester College of HE Chichester Institute of Higher Education City University The College of He Chichester Institute of Higher Education City University Cumbria College of Arts De Montfort University Cumbria College of Arts De Montfort University University of Durbam The University of Durbam The University of East Anglia The University of East Endon Tedge Hill College of Higher Education The University of East Endon The University of East Endon The University of East Endon The University of Feater Falmouth College of Arts Goldsmiths College The University of Huddersfield Institute of Education Institute of Education	174952 42 676 676 677 0 2220 6801 0 0 84 0 0 85 6855 0 364 5210 934 213 0 16799 2 14 213 0 0 16797 0 0 0 484 26 31233 2079 94 40 1105 0 0 1411 1105 0 0 141 1105 0 0 0 1556	40807 8 2 0 445 83 2051 0 6 0 0 100 0 43 421 264 0 3171 0 0 3 3 100 0 0 3 3 100 0 0 3 3 100 0 0 0 0 0 0 0 0 0 0 0 0	23439 0 0 0 242 78 2720 0 0 0 0 12 570 87 7 0 0 0 0 0 0 0 0 0 0 0 0 0	111905 668 668 0 0 1006 308 2527 0 91 0 0 149 3301 378 0 0 10598 1 13 173 3 173 3 173 0 0 22 2 0 0 0 334 4 0 16 1978 0 0 16 20 20 20 20 20 20 20 20 20 20 20 20 20	351103 115 1346 0 3913 1389 14099 0 181 0 1343 3 0 568 9502 1663 3 3 0 0 0 0 0 1444 0 0 0 1444 0 78 3603 396 2 169 169 169 169 169 169 169 169 169 169	163203 25 70 90 944 489 4917 0 4 1 419 0 98 6283 377 0 13942 9 9 27 19 0 0 16 444 4 0 27 65 65 0 0 1111 36 67 67 67 67 67 67 67 67 67 6	37236 5 3 0 227 12 1204 0 0 11 0 36 20 56 1155 59 0 1659 0 0 0 0 0 0 16 13 0 0 0 0 0 16 17 18 18 18 18 18 18 18 18 18 18	12761 0 0 1800 0 1800 0 0 0 0 0 5 319 0 0 0 0 0 5 319 0 0 0 0 0 0 0 0 0 0 0 0 0	121196 37 77 00 901 234 3110 0 34 1 394 0 92 4103 230 0 11240 9 25 7 7 0 18 3 6 214 0 17 205 0 0 110 5 131 31 31 31 38 48 21 55 7 7 15 503 13728 93 69	334396 69 150 0 2302 738 10109 0 49 2 251 11860 666 666 83 30 39 3 323 682 0 60 400 0 167 18 1277 2001 92 201 92 1181 181 17 76 1221 33350 23392	95933 125 7 97 97 97 118 3600 0 0 12 173 388 0 160 3225 629 50 3568 1356 163 104 496 6 1277 0 0 0 136 1277 0 0 0 137 1261 117 1261 117 1261 117 1261 117 1261 117 1261 117 1261 117 1261 117 1261 117 1261 117 1261 117 1261 110 110 110 110 110 110 110 110 110 1	26566 23 9 9 267 23 915 0 267 23 915 0 2 2 38 47 44 49 907 125 70 298 184 38 186 0 0 3 53 0 0 0 0 88 119 244 138 50 0 0 88 119 244 138 50 0 0 4 66 8 37 7 7 7 7 66 8 87 7 7 7 7 8 183	3854 0 0 0 35 7 1459 0 0 0 12 0 6 6 0 0 176 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74631 194 139 9 615 81 2451 0 0 26 160 264 64 2454 457 110 2458 29 9 152 109 0 0 20 479 7 7 0 0 20 361 119 1870 793 555 119 166 414 0 72 72 77 60 64 455 119 301 645 2936 13 330	200984 342 245 30 1503 229 8425 0 0 30 371 721 50 349 6586 1224 230 6500 178 353 399 0 0 696 205 8140 0 0 0 710 3555 3375 3375 1882 204 4156 500 1295 1882 448 14 1015 44 454 444 454 480 7720 91 1893	47854 133 119 0 523 136 1357 0 0 38 159 313 0 7 1193 524 4 155 43 0 0 0 169 0 17 72 0 0 0 17 72 0 0 0 17 72 0 0 0 18 0 18 0 18 0 18 0 18 0 18 0 0 18 0 0 0 18 0 0 0 0	17953 24 83 0 405 1 765 0 0 7 7 355 27 7 7 1 218 90 0 234 0 0 0 0 0 0 0 0 0 0 0 0 0	4790 0 0 0 1777 0 3888 0 0 0 344 0 3 188 0 0 0 0 0 0 0 0 120 0 0 0 0 111 0 1223 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	207 395 0 811 181 1551 0 9 147 444 108 946 789 146 28 0 0 0 130 0 0 130 0 0 130 0 0 147 148 148 148 148 148 148 148 148	133346 2 364 3 597 4 597 1916 6 318 7 4061 8 30 9 54 10 17 13 249 14 2375 15 1403 16 23 17 7987 18 13 19 338 22 71 23 0 24 0 25 300 26 25 300 26 31 0 31 50 33 138 33 51 83 33 138 33 138 33 138 33 138 33 138 33 138 34 12 41 24 41 257 44 20 45 237 46 237 46 0 50

UK Institutions

			OST Research Co	uncils			UK	Charities			UK (	Govt Bodies, He	ealth & Ho	sp Authorities		UK Ind	lustry, Commer	e, Public Corps	
		Academic staff costs	Other staff costs Depreciation	Other operating n expenses <b>exp</b>	Total penditure	Academic staff costs	Other staff costs De	preciation	Other operating expenses expenses	Total nditure	Academic staff costs	Other staff costs Dep	preciation	Other operating <b>T</b> expenses <b>expendi</b>	otal Acade		Other costs Depreciat	Other operating on expenses <b>e</b>	Total xpenditure
51 52 53 54 55 56 56 60 61 62 63 64 65 66 67 70 71 72 73 74 77 78 80 81 82 83 84 85 86 90 91 91 92 93 94 94 95 96 97 97 98 98 98 99 99 99 99 99 99 99 99 99 99	The University of Keele The University of Kent at Canterbury Kent Institute of Art & Design King Alfred's College, Winchester King's College London Kingston University The University of Loncaster Leeds Metropolitan University The University of Loncaster Leeds Metropolitan University The University of Loncaster Leeds Metropolitan University The University of Lincolnshire and Humberside Liverpool Hope Liverpool John Moores University The University of London (Institutes and activities) (1) London Guidfald University The London Institute London Sunidell University The London Institute London School of Economics and Political Science London School of Economics and Political Science London School of Economics and Political Science London School of Hygiene & Tropical Medicine Loughborough University University of Luton The University of Munchester Institute of Science & Technology The Manchester Metropolitan University The University of Inviersity The University of Newsatle-upon-Tyne Newman College The University of North London North Riding College Higher Education Corporation(2) University College Northempton Northern School of Contemporary Dance The University of North University The University of Northingham The Open University The University of Portsmouth Queen Many and Westfield College Royal Academy of Music Royal College of Rat Royal College of Art	825 1207 0 0 4522 63 2196 0 6016 3875 0 0 148 182 288 451 12 0 0 3358 238 7305 237 3330 0 0 1 1 1 0 0 1 3375 0 1 344 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 1 3575 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	576 0 0 0 1737 67 1394 9 3774 13164 1 3164 1 3164 1 50 2 764 1 51 50 2 764 1 51 50 2 764 1 51 1 50 1 0 0 1 0	1281 2194 0 0 7338 259 3760 36 11451 8726 0 0 268 8699 344 1476 26 0 0 2460 1827 0 0 2450 1827 0 0 2450 1827 0 0 2450 0 0 2450 1827 0 0 2450 0 0 2450 0 0 2450 0 0 2450 0 0 2450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	561 451 0 0 6814 24 485 0 4931 3767 14 4119 0 693 3864 4119 0 693 1864 0 10 0 10 0 10 10 10 10 10 10 10 10 10	250 38 0 2 625 0 85 10 788 468 0 0 23 4024 5 3683 0 0 42 292 0 4 4 115 0 0 668 2 215 0 0 0 4 2 2 2 2 2 2 2 2 2 2 2 2 2	0 284 0 0 1 1770 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 448 8 5349 2275 19 0 107 3377 57 4211 2 0 187 1389 0 0 392 159 4461 0 4194 0 4111 0 1110 0 1110 0 117 118	1319 794 0 4 11937 41 1018 1369 66614 33 33 0 2992 3545 0 9116 12458 8619 922 3545 212 212 23545 0 0 101 101 101 101 101 101 101 101 10	1763 1690 0 0 0 0 0 0 0 0 3087 88 1231 0 3362 2760 68 96 1732 21 0 0 560 2337 0 747 152 478 1050 4861 610 3576 0 0 260 2478 242 232 232 232 3698 1239 43 2104 0 0 0 0 0 0 0 0 0	269 261 0 0 737 5 197 193 641 517 9 0 114 3259 6 773 6 0 135 429 0 134 51 18 180 948 404 753 0 0 147 0 0 0 40 432 39 98 847 120 0 40 432 328 570 0 368 8 8 70 0 0 0 0 0 0 0	0 29 0 0 0 129 14 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	761 2 0 2497 8 86 1186 2 247 7 1024 4 90 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 4 103 1285 7 1717 1717 1717 1717 1717 1718 1717 1717 1718 1717 1	741 0 0 0 152 2 1552 2 1552 2 1553 10 0 1552 3 1553 10 0 0 1662 0 0 344 0 0 1752 3 1553 10 0 1752 3 1552 3 1552 3 1552 3 1552 3 1552 3 1552 3	8 0 47 212	0 0 0 0 285 116 336 1106 11117 0 0 0 0 45 1570 2225 223 9 0 0 52 223 38 0 0 334 19 67 200 73 286 0 0 0 0 0 25 5 0 3 33 33 33 33 3 3 3 3 3 3 3 3 3 3	1 121 5 1387 0 127 9 1439 0 305 0 953 0 0 50 0 0 0 0 16 0 0 215 0 0 142 2 59 0 187	483 5 782 5 782 5 782 5 785 785 785 785 785 785 785 785 785 7

	OST Research Co	uncils		UK Charities		UK G	Govt Bodies, Health & Ho	sp Authorities	UK Industry, Commerce,	Public Corps
	Academic Other staff costs staff costs Depreciatio	Other operating <b>Total</b> n expenses <b>expenditure</b>	Academic Oth staff costs staff cos	·-·	Other erating <b>Total</b> spenses <b>expenditure</b>	Academic staff costs	Other staff costs Depreciation	Other operating <b>Total</b> expenses <b>expenditure</b>	Academic Other staff costs staff costs Depreciation	Other operating <b>Total</b> expenses <b>expenditure</b>
Royal College of Music Royal Free Hospital School of Medicine Royal Holloway and Bedford New College Royal Holloway and Bedford New College The Royal Veterinary College Stream Seed of Music The School of College Stream Seed of Music The School of College The University of Source The School of College The University of Source The South Bank University South Bank University South Bank University The University of Source The University of Survey Trinity And All Saints College Trinity College Indoon The University College London The University College London The University of the West of England, Bristol Westhill College Westhill College The University of Westminister Wimbledon School of Art The University College Worcester Wirtle College The University of Westminister The University of Westminister Wirtle College The University of Survey The University College The University of Survey The University of Westminster The University of Westminster The University of Survey The University of Westminster The University of Survey The University of Westminster The University of Westminster The University of Westmins	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	252 902 517 2142 0 0 0 0 73 221 222 694 4 4 4 0 0 0 0 0 0 0 1 609 1428 1 71 17 17 773 2 776 773 2 80 749 0 0 0 1 43 135 1 105 271 1 0 0 0 1 440 447 1 550 5197 1 6 25 1 3 35 1 6 25 1 3 5 1 3 5 1 3 5 1 3 5 1 4 10 5 1 5 10 5 1 1 3 5 1 6 25 1 3 1 5 1 6 25 1 3 1 5 1 6 25 1 1 3 5 1 6 23 1 6 23 1 6 23 1 7 470 1 6 89 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3539 62 495 2 0 856 20 3477 117 0 0 0 37 2000 151 89 4247 90 61 0 3156 89 31 69 1	29	0 0 1443 6111 189 730 0 1 6449 1707 1620 6559 0 0 0 0 0 0 0 168 210 206 410 96 247 47 139 3738 9095 12 73 32 2 1954 6209 47 80 0 0 0 200 616 177 0 102 200 616 710 2182 -4 33 0 0 0 0 3895 13885 14070 40247 819 2097 51 141 0 0 0 105 2299 0 36 6 24 12 34 0 0 0 139 141 1172 3118	0 1288 154 2 109 1739 1739 116 354 399 116 354 399 116 36 381 0 0 111 149 42 233 2543	0 0 0 207 0 177 9 10 0 0 177 0 0 0 177 0 0 0 177 0 0 0 0	0 0 483 1978 545 725 0 0 138 295 550 2750 63 63 63 59 76 0 0 321 862 102 134 93 210 229 646 2235 7158 389 1104 2235 7158 389 1104 2235 7158 38 1104 0 0 1275 3668 2047 7498 980 2986 161 548 0 0 1275 3668 2047 7498 980 2986 161 548 0 0 0 0 27 50 84 310 0 0 29 50 84 310 0 29 50	0 0 0 0 0 0 319 162 20 336 29 26 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 101 568 1049 102 502 893 103 0 0 104 247 451 105 253 946 106 0 0 107 0 0 0 108 0 0 109 288 586 110 177 23 111 407 641 112 239 594 113 1291 2751 114 159 524 115 7 39 116 2240 4911 117 83 208 118 323 463 119 0 0 120 309 826 121 573 988 122 145 255 123 18 74 124 0 0 0 125 0 0 0 126 573 988 122 145 255 123 18 74 124 0 0 0 125 0 0 126 1587 3396 129 41 307 130 0 0 132 116 264 133 0 0 0 132 116 264 133 0 0 0 132 116 264 133 0 0 0 132 116 264 133 0 0 0 132 116 264 133 0 0 0 132 116 264 133 0 0 0 132 116 264 133 0 0 0 132 116 264 133 0 0 0 132 116 264 133 0 0 0 132 117 5 151 138 720 2138 139

		OST Re	search Coun	cils			UK	( Charities			UK (	Govt Bodies,	Health & Ho	sp Authorities	s	ı	UK Industry, C	ommerce, P	ublic Corps		1
	Academic staff costs	Other staff costs De	epreciation	Other operating expenses ex	Total xpenditure	Academic staff costs	Other staff costs D	epreciation	Other operating expenses <b>e</b>	Total xpenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses <b>e</b>	Total xpenditure	Academic staff costs	Other staff costs D	epreciation	Other operating expenses ex	Total xpenditure	
140 Total Wales 141 University of Wales, Aberystwyth 142 University of Wales, Bangar 143 University of Wales, Cardiff 144 University of Wales, Cardiff 145 University of Wales, Cardiff 146 The University of Wales, Lampeter 147 University of Wales, College of Medicine 148 University of Wales College of Medicine 149 University of Wales College, Newport 149 The North-East Wales Institute of Higher Education 150 The University of Wales, Registry 151 Swansee Institute of Higher Education 152 University of Wales, Swansea 153 Initry College, Carmarthen 154 Walsh College of Music and Drama	6397 570 910 2394 0 90 3 888 0 0 55 11 0 1476 0	1112 307 152 1111 0 0 1 302 0 5 0 0 234 0	906 168 216 0 0 0 0 93 0 0 0 0 429 0	3829 374 474 1780 0 54 62 477 0 35 0 0 573 0	12244 1419 1752 4285 0 144 66 1760 0 95 11 0 2712 0	3894 205 189 1218 0 43 4 1976 0 44 19 0	915 1111 53 85 0 2 4 622 0 114 0 0 24 0	110 25 0 0 0 0 0 79 0 0 4 4 0 2 2 0	2859 317 130 905 0 89 12 1252 0 255 3 0 120 6 0	7778 658 372 2208 0 134 200 3929 0 83 26 0 0 342 6 0	5725 635 1043 1885 0 598 2 1053 0 0 0 0 509	1630 342 234 150 165 73 52 441 0 1 129 0 0	103 7 9 0 41 0 0 23 0 0 0 0 23 0 0	5932 591 691 2682 155 376 5 755 0 80 0 1 1 596	13390 1575 1977 4717 361 1047 59 2272 0 123 0 2 2 2 1257 0	2234 103 202 879 0 87 1 352 0 21 0 0 523 66	662 56 59 45 15 76 1 263 9 25 0 20	103 7 10 0 0 0 0 40 4 4 0 0 0 0 40 4 2 0 0 0 0	4879 214 244 2568 16 98 215 193 56 93 0 21 1151 10 0	261 217 848 69 139 0 41 1809 76	141 142 143 144 145 146 147 148 149 150 151 152 153
Total Scatland The University of Aberdeen University of Abertop Dundee The University of Abertop Dundee The University of Edinburgh The University of Edinburgh Glasgow Colledonian University Glasgow Colledonian University Glasgow School of Art The University of Edinburgh Glasgow School of Art The University of Edinburgh The University of Edinburgh The University of Edingow The University of Edingow The University of Edingow The University of Edincotion The Mapier University The Moray House Institute of Education The University of Paisley Useen Margaret College The Robert Gordon University The Robert Gordon University The Royal Scatish Academy of Music and Drama St Andrew's College of Education The University of St Andrews Scatish Agricultural College The Scatish College of Textiles The University of Strathclyde	13387 1482 0 17330 0 0 1257 46 0 6004 1899 0 0 0 0 0 0 0 0 34 0 0 0 0 0 0 0 0 0 0	18636 94 83 559 0 10080 131 0 1711 155 0 0 237 0 41 113 0 0 2809 80 0 65 2478	1827 31 0 237 0 680 0 0 3322 341 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17758 992 93 1501 0 6240 71 0 4172 1231 0 76 0 61 5 136 0 0 1447 44 0 427 1262	51608 2599 176 4027 0 18257 248 0 0 12219 3626 0 0 160 46 269 0 0 4256 158 0 1222 4032	18192 3227 0 4314 37 2575 133 0 7570 103 0 0 0 0 1 1 0 0 0 0 0 0	11258 421 34 633 8 6276 6112 0 1423 7 0 0 1423 7 0 0 183 0 1083 0 961	1990 872 0 451 5 387 0 0 176 100 0 0 0 0 0 0 0 0 0	17781 2115 199 3885 20 5576 64 0 0 132 64 0 0 1 9 9 9 9 9 555 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	49221 6635 53 9283 70 14814 225 0 13901 184 0 0 2 2 56 253 0 0 1638 0 0 334 1603	12889 2418 25 1368 311 914 617 0 4395 51 15 353 0 0 0 0 105 0 1244 768	10107 460 135 653 28 3612 520 0 785 41 215 288 0 0 0 0 136 212 0 0	530 22 0 45 20 155 0 0 0 22 65 7 7 0 0 0 0 0 0	13437 1448 82 1115 1127 3840 488 31 2732 191 173 48 0 0 0 0 0 46 146 146 207 0 0 47 9	36963 4348 242 3181 1625 31 7934 542 446 336 15 571 182 418 0 0 1540 0 1540 1866 4123	4647 533 0 736 0 463 355 0 1636 840 5 0 0 0 23 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4828 81 67 437 0 1482 84 0 273 183 21 77 0 0 74 75 0 0 346 468 0 30 1130	443 42 0 121 0 23 0 0 0 16 140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8845 1112 57 1546 0 1565 70 114 1301 1099 17 63 0 14 73 54 0 0 0 1215 457 0 0	2840 0 3533 189 114 3226 2262 44 140 0 37 737 147 139 0 0 561 1126 0 210	156 157 158 159 160 161 162 163 164 165 166 167 170 171 172 173 174 175
178 Total Great Britain	194736	60555	26172	133492	414955	185289	49409	14861	141836	391395	114547	38303	4487	94000	251337	54735	23443	5336	76473	159987	178
179 Total Northern Ireland 180 The Queen's University of Belfast University of Ulster	<b>2256</b> 1856 400	<b>491</b> 459 32	<b>367</b> 338 29	1 <b>794</b> 1621 173	4908 4274 634	1 <b>932</b> 1650 282	<b>457</b> 437 20	92 18	1407 1153 254	3906 3332 574	<b>3267</b> 2466 801	1001 767 234	<b>953</b> 859 94	<b>2862</b> 2402 460	8083 6494 1589	<b>636</b> 570 66	<b>345</b> 334 11	30 27 3	<b>988</b> 806 182		179 180 181

<sup>(1)</sup> See Notes on Tables.
(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

			E	J Sources				Othe	r Overseas				01	her Sources				Total Resear	ch Grants &	Contracts	
		Academic staff costs	Other staff costs [	epreciation	Other operating expenses <b>e</b>	Total xpenditure	Academic staff costs	Other staff costs De	epreciation	Other operating expenses ex	Total cpenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses <b>ex</b>	Total penditure	Academic staff costs	Other staff costs [	epreciation)	Other operating expenses e	Total xpenditure
1	Total UK	59048	15419	1898	65628	141993	20380	10285	996	34287	65948	10204	9635	1304	16729	37872	647030	209343	56514	569496	1482383
2 3 4 5 6 7 8 9 10 111 12 13 14 15 16 17 18 19 20 21 22 23 32 42 25 26 27 28 29 30 31 31 32 33 34 45 46 47 48 48 49 49 49 49 49 49 49 49 49 49 49 49 49	Total England Anglia Polytechnic University Aston University Both Spa University College The University of Both Birkbeck College The University of Birmingham Bishop Grossesteste College Bolton Institute of Higher Education Bournemouth University The University of Birdford Breton Hall College of HE The University of Birghton The University of Birghton The University of Birghton The University of Embridge Canterbury Christ Church University College The University of Combridge Canterbury Christ Church University College The University of Central England in Birmingham The University of Education City University The College of HE Chichester Institute of Higher Education City University Cranified University Cumbria College of Art and Design, Carlisle Durington College of Arts De Monifort University University of University University of Durbam The University of Berst Anglia The University of Burbay University of Durbam The University of East Anglia The University of East Anglia The University of East London Edge HII College of Higher Education The University of East North Hollweistry of Exert Fallmouth College The University of Hudl Imperial College The University of Hudl Imperial College The University of Hudl Imperial College of Seducation Institute of Advanced Nursing Education Institute of Education	50855 30 188 0 352 41 1240 0 0 7 28 239 0 7 5 1213 483 0 3924 0 0 115 84 0 0 0 1557 314 0 0 0 1557 314 0 0 0 0 1557 314 0 0 0 0 1557 314 0 0 0 0 1557 314 0 0 0 0 1557 314 0 0 0 0 1557 314 0 0 0 0 1557 314 0 0 0 0 1557 314 0 0 0 0 0 1557 314 0 0 0 0 0 1554 43 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9574 5 17 0 60 0 2000 0 0 0 6 9 17 3 236 32236 3227 44 0 0 58 0 0 27 21 960 0 0 13 33 90 110 51 11 0 0 0 32 10 0 12	1370 0 0 0 0 8 8 0 0 0 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0	54478 45 210 0 295 31 1036 0 3 323 308 62 122 1503 3900 0 109 83 3190 0 2552 0 0 280 0 422 1782 0 0 260 192 292 292 292 292 292 292 292 292 292	116277 80 415 0 715 72 2690 0 12 555 564 79 200 3001 918 86 67386 0 0 607 0 0 0 0 778 0 607 245 860 0 697 245 860 0 749 1988 187 0 749 612 0 0 1188	18278 1 399 0 3661 48 167 0 0 20 6 254 24 254 27 0 1826 0 0 1826 0 0 0 101 0 0 0 0 101 0 0 0 0 101 0 0 0 0 101 0 0 0 0 101 0 0 0 0 0 101 0 0 0 0 0 0 101 0 0 0 0 0 0 0 0 101 0	8192 0 16 10 10 10 10 10 11 11 18 10 11 11 18 10 11 11 11 11 11 11 11 11 11	941 0 0 0 9 9 0 0 55 0 0 0 0 0 0 0 0 0 0 0	29879 2 62 0 156 43 239 0 18 6 6 272 23 259 240 0 2041 0 0 20 2041 0 118 105 212 154 0 0 118 105 212 154 0 0 118 105 212 154 0 0 118 105 22 20 20 20 20 20 20 20 20 20 20 20 20	57290 3 117 0 585 91 13 586 0 47 13 575 655 655 655 0 4143 0 16 11 1 0 167 3 1358 0 0 167 348 0 0 177 165 348 0 0 177 165 6291 0 87	8314 0 14 0 8 839 59 0 0 13 669 76 60 0 100 0 2555 14 44 0 0 0 0 107 100 0 107 100 0 22 800 0 0 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7672 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	901 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13373 0 43 0 9 32 56 0 24 64 63 0 0 7 7 19 0 0 0 20 140 7 7 19 0 0 0 0 0 0 0 0 0 0 0 0 0	30260 0 57 0 19 11 152 0 42 148 139 0 11 1 0 187 0 0 187 0 0 187 0 0 187 199 199 199 199 199 199 199 19	\$59389  \$356 1203 21 5044 1791 18141 0 170 4334 2384 2384 2384 50 43519 164 496 463 373 373 20 67 2687 0 430 0 1590 212 6587 4062 360 407 4062 360 407 1363 60 11880 0 444487 0 0 2452	148000 65 130 0 1465 1119 5285 0 40 95 237 888 141 3017 938 5746 14 116 247 0 0 64 55 50 0 0 0 186 64 55 55 0 0 0 186 7 89 7 99 7 99 7 99 10 10 10 10 10 10 10 10 10 10 10 10 10	48056 0 0 0 0 6511 888 5726 0 0 0 1144 0 27 7556 113 0 0 0 0 0 0 0 0 0 0 0 0 0	468211 552 1594 9 3793 910 10970 0 205 401 2241 78 703 12566 2563 211 33328 555 466 400 0 880 19 19 26 1343 4 4 536 13184 4 536 13184 9 187 187 187 187 187 187 187 187	1223656 973   2927   2927   2927   2928   2908   40122   60   61   61   62   61   62   62   62   62

			EU Sources				Other Over	rseas				Ot	her Sources				Total Researc	h Grants &	Contracts	
		Academic staff costs	Other staff costs Depreciation	Other operating expenses expenses	Total nditure	Academic staff costs	Other staff costs Depreciat		Other operating <b>T</b> expenses <b>expendi</b>	Total Iture	Academic staff costs	Other staff costs D	Depreciation	Other operating expenses <b>ex</b>	Total penditure	Academic staff costs	Other staff costs D	epreciation	Other operating expenses ex	Total penditure
51	The University of Keele	207	84 0	327	618	33	6	0	163	202	0	7	0	58	65	3494	741	0	2405	6640 51
52	The University of Kent at Canterbury	364	46 26	332	768	3	2	3	41	49	36	-1	10	29	74	4108	585	568	2141	7402 52
53	Kent Institute of Art & Design	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 53
54	King Alfred's College, Winchester	0	0 0	0	0	0	0	0	0	0	1	0	0	0	1	1	2	1	1	5 54
55	King's College London	1336	99 16	1060	2511	2172	578 1	129		694	871	457	130	1133	2591	23244	3712	762	15529	43247 55
56	Kingston University	58	7 8	86	159	5	1	3	38	47	7	0	1	6	14	358	149	49	383	939 56
57	The University of Lancaster	842	36 0	568	1446	76	13	0		183	68	18	0	32	118	5144	555	0	4205	9904 57
58	Leeds Metropolitan University	0	22 0	13	35	0	25	0	13	38	0	45	0	1	46	0	428	0	373	801 58
59 60	The University of Leeds	1743	270 18 35 0	1687 277	3718 756	286 178	358 20	21		593 379	128	42 13	24	123	317 35	18318 11690	4228 2268	1088 693	18915	42549 59 22172 60
61	The University of Leicester The University of Lincolnshire and Humberside	444 22	35 U		32	1/8	20 0	0		27	11 0	13	U	11	35	11690	13		7521 158	22172 60
62	Liverpool Hope	0	0 0	6	32	0	0	0	27 0	4/	0	0	0	0	6	112	13	3	150	0 62
63	Liverpool John Moores University	157	70 0	133	360	0	0	0	20	20	7	14	0	29	50	879	297	39	681	1896 63
64	The University of Liverpool	56	1137 3	1091	2287	1	460	0		091	90	389	0	434	913	1997	15871	1125	12031	31024 64
65	London Business School	314	24 0	309	647	13	1	ñ	8	22	,0	0	0	0	713	1739	266	1123	1224	3229 65
66	University of London (Institutes and activities)(1)	130	41 0	383	554	185	256	0	252	693	ŏ	18	0	6	24	6918	5460	445	6211	19034 66
67	London Guildhall University	0	0 0	0	0	0	0	Ō	0	0	Ö	0	Ō	Ō	0	89	15	0	28	132 67
68	The London Institute	Ō	0 0	Ö	Ō	Ō	Ō	Ō	Ō	Ō	Ō	Ō	Ō	Ō	Ö	0	0	Ō	0	0 68
69	London School of Economics and Political Science	445	296 0	853	1594	229	328	0		058	217	42	0	124	383	3930	1495	0	2446	7871 69
70	London School of Hygiene & Tropical Medicine	374	34 0	889	1297	303	26	0	222	551	171	32	0	237	440	6284	1152	0	4681	12117 70
71	Loughborough College of Art and Design	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 71
72	Loughborough University	1077	45 57	651	1830	8	1	1	49	59	109	19	74	454	656	6063	609	709	5450	12831 72
73	University of Luton	0	0 0	0	0	0	0	0	0	0	.0	0	0	0	0	603	124	4	361	1092 73
74	The University of Manchester Institute of Science & Technology	1019	48 73	1218	2358	264		21		495	89	40	0	41	170	6685	415	1027	4994	13121 74
75	The Manchester Metropolitan University	156	3 0	85	244	44	0	0	13	57	263	35	. 0	146	444	2446	308	0	1377	4131 75
76	The Victoria University of Manchester	1414 63	140 0 53 0	1465	3019 407	169 0	12	10	594 0	785 0	855 0	184 0	112	530 0	1681	22792 983	4980 575	877 0	17196	45845 76
77 78	Middlesex University The University of Newcastle-upon-Tyne	1677	53 0 83 15	291 1387	3162	437	92	0		767	151	76	U	99	0 326	15068	2285	815	2873 11753	4431 77 29921 78
79	Newman College	16//	00 10	1307	3102	437	72	0	230	/6/ 0	21	7.6	0	37	326 58	21	2205	013	37	60 79
80	The University of North London	12	78 0	27	117	0	0	0	0	ő	0	7	0	37	10	27	562	0	143	732 80
81	North Riding College Higher Education Corporation(2)	0	0 0	0	'''	0	0	0	0	ň	0	'n	0	0	10	0	0	0	143	0 81
82	University College Northampton	13	0 0	19	32	8	0	ñ	38	46	i	0	8	14	23	155	ů.	9	209	373 82
83	Northern School of Contemporary Dance	0	0 0	0	0	Ö	Ö	0	0	0	Ó	Õ	0	0	0	0	Ŏ	Ó	0	0 83
84	The University of Northumbria at Newcastle	34	4 0	95	133	33	5	Ō	15	53	31	4	Ō	11	46	1028	133	Ō	938	2099 84
85	Norwich School of Art and Design	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 85
86	The Nottingham Trent University	14	2 0	9	25	80	13	0		146	95	17	0	51	163	1308	211	0	890	2409 86
87	The University of Nottingham	1888	130 5	1737	3760	369	86	0		382	19	0	0	35	54	14869	2105	1415	14206	32595 87
88	The Open University	211	4 0	143	358	0	0	0	0	0	0	0	0	0	0	2006	236	87	1052	3381 88
89	Oxford Brookes University	49	18 0	211	278	15	0	0		248	4	0	0	10	14	751	172	0	1143	2066 89
90	The University of Oxford	2962	210 241	2848	6261	1967		466		970	308	33	394	277	1012	46275	8644	8663	37848	101430 90
91	The University of Plymouth	133	0 0	174	307	9	0	0	4 0	13	0	0	0	0	0	2614	240	20	1277	4151 91
92 93	The University of Portsmouth Queen Mary and Westfield College	33 770	246 39 99 0	292 432	610 1301	492	0 88	0 12		903	77	0 35	5	0 169	5 281	80 13812	1263 2510	296 281	1252 6950	2891 92 23553 93
94	Ravensbourne College of Design and Communication	1/0	0 0	432	1301	492	00	0	311	903	0	35 N	0	167	201	13012	2510 0	201 N	6750	0 94
95	The University of Reading	1153	18 0	506	1677	177	80	0		606	426	125	0	179	730	7923	1314	531	3846	13614 95
96	The College of Ripon and York St John	1133	23 0	6	29	1//	0	0	0	000	420	45	2	78	125	7723	76	231	92	170 96
97	Roehampton Institute of HF	0	0 0	0	0	0	0	0	0	ŏ	104	61	1	-29	137	259	88	10	1026	1383 97
98	Rose Bruford College	0	0 0	ő	ŏ	0	ŏ	Ö	ő	ŏ	0	0	Ö	0	137	0	0	0	0	0 98
99	Royal Academy of Music	Ö	ō ŏ	Ö	ŏ	Õ	Ō	Ö	Ö	ŏ	ŏ	Ŏ	Ö	Ö	ŏ	Ö	ŏ	Ö	Ŏ	0 99
100	Royal College of Art	106	42 0	66	214	151	89	Ō	382	622	Ō	0	Ō	0	Ö	347	154	0	531	1032 10
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UK Institutions

ļ		EU	Sources				Other	Overseas				Oth	er Sources				Total Researc	Grants &	Contracts	
	Academic staff costs	Other staff costs De	preciation	Other operating expenses <b>ex</b>	Total penditure	Academic staff costs	Other staff costs De	preciation	Other operating expenses <b>exp</b>	Total penditure	Academic staff costs	Other staff costs De	epreciation	Other operating expenses <b>exp</b>	Total enditure	Academic staff costs	Other staff costs De	epreciation	Other operating expenses <b>ex</b>	Total penditure
Royal College of Music Royal Free Hospital School of Medicine Royal Hoel Hospital School of Medicine Royal Morthern College of Music The Royal Veterinary College The Royal Veterinary College The Royal Veterinary College The Royal Veterinary College The University of Salford To College of St Mark and St John The School of Diental and African Studies The School of Pharmacy The Miniersity of Southampton The University of Southadrand The Surrey Institute of Art and Design, University College The University of Suseex The University of Suseex The University of Susee Tham Stalf School Suseex The University of Suse Susee The University of Suse Susee Tham Stalf Masic College Trinity College on Music University of University Trinity And All Saints College Trinity College on Music University of Howsick University of Warwick University of Warwick University of Warwick University of Westminster Westhild College The University of Westminster Wimbledon School of Art Wimbledon School of Art The University of Ollege Worcester Wire College The University of York	0 145 296 40 10 122 171 0 122 426 34 4101 273 2027 161 124 77 1 0 0 2 1061 133 0 0 0 15 3287 973 257 0 0 0 328 0 1172	0 64 255 0 0 0 0 105 0 0 0 105 1 105	0 0 0 0 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 217 161 0 0 53 185 2 2 0 473 57 96 849 1654 370 1110 899 1397 5 5 0 0 0 778 2029 1291 435 0 0 384 4 0 0 353 0 0 567 943	0 426 482 0 73 424 73 0 54 907 105 197 1230 3835 200 1834 1947 70 0 0 1533 5786 2366 740 0 0 0 1712 0 14 4 0 0 0 849 2299	0 263 32 2 0 0 564 183 32 1 0 0 0 0 16 233 168 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 61 5 0 8 8 124 0 0 0 1 1 103 32 0 0 0 0 0 0 0 0 0 0 0 6 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 257 100 0 109 248 0 0 0 0 35 542 176 0 1272 15 0 0 1162 74 59 0 496 434 0 0 0 0 717 1955 175 39 0 0 0 0 0 0 0 98 136	0 581 137 0 0 173 557 0 0 0 0 0 52 2 43 36 0 0 0 0 0 0 1507 3790 348 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 98 196	0 227 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 61 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 437 0 0 0 0 77 0 0 0 19 9 50 122 155 458 6 0 0 74 193 3 37 0 0 631 88 48 0 0 0 0 18 1277 132 256 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 725 0 0 0 0 118 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6402 2665 0 1327 6526 71 0 0 32 2 105 533 990 1749 17570 0 0 245 6579 6579 200 0 22 2 0 9962 47073 9316 1138 366 214 6660 9434	0 1212 319 1 324 2003 0 0 17 2 66 129 59 320 3174 76 22 5526 373 42 0 0 5937 704 76 0 0 0 0 0 177 187 187 187 187 187 187 187 187 187	0 501 111 0 0 0 364 0 0 0 0 0 722 1780 0 0 1538 0 1538 0 0 1538 0 0 0 0 0 0 1538 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3657 2014 0 0 1269 3155 69 59 20 1913 991 14620 1375 2193 109 4462 4870 420 66 6 0 0 1239 0 1190 6083	0   1 11772   1 5109   1 1   1   1 1   1   1 2920   1 12048   1 40   1 54   1 4084   1 1653   1 2027   1 3936   1 3302   1 3302   1 3302   1 2420   1 3058   1 2470   1 3058   1 2470   1 2051   1 22677   1 26343   1 2771   1 2831   1 2831   1 2831   1 2777   1 2837   1 2837   1 2837   1 2837   1 2837   1 29377   1 2

		EU	Sources				Other	Overseas				0	ther Sources				Total Resear	ch Grants &	Contracts		ł
	Academic staff costs	Other staff costs De	preciation	Other operating expenses <b>ex</b>	Total cpenditure	Academic staff costs	Other staff costs Dep	preciation	Other operating expenses ex	Total penditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses ex	Total cpenditure	Academic staff costs	Other staff costs [	Depreciation	Other operating expenses ex	Total xpenditure	
140 Total Wales  141 University of Wales, Aberystwyth 142 University of Wales, Bangar 143 University of Wales, Cardiff 144 University of Wales, Cardiff 145 University of Wales Institute, Cardiff 146 The University of Wales, Lampeter 147 University of Wales, College of Medicine 148 University of Wales College of Medynor 149 The North-East Wales Institute of Higher Education 150 The University of Wales, Registry 151 Swansee Institute of Higher Education 152 University of Wales, Swansee 153 Trinity College, Carmarthen 154 Welsh College of Music and Drama	1931 283 504 554 0 62 0 122 0 19 0 0 387	514 152 112 61 0 26 0 99 0 0 0 0 0	42 14 3 0 0 0 0 0 12 0 0 0 0 0 12 0 0 0	2151 248 389 448 0 372 2 246 0 59 0 0 367 0	4638 717 1008 1063 0 460 2 479 0 78 0 0 0 831 0	508 61 36 239 0 5 0 94 0 2 0 0 71	147 33 7 22 0 0 0 0 79 0 2 2 0 0 0 4 0	16 16 0 0 0 0 0 0 0 0 0 0	799 89 15 446 0 11 1 95 0 12 4 0 126 0 0	1470 199 58 707 0 16 1 1 268 0 16 4 0 201	631 147 137 255 0 16 5 65 0 0 0	418 79 202 23 0 12 1 97 0 0 0 0 4	134 95 0 0 0 0 0 39 0 0 0 0	1942 151 122 698 0 94 19 825 0 0 0 0 33	3125 472 461 976 0 122 25 1026 0 0 0 0 43	21320 2004 3021 7424 0 901 15 4550 0 141 30 0 3168 66	5398 1080 819 497 180 189 59 1903 9 0 21 552 0	1414 332 238 0 41 0 0 286 4 0 4 0 509	22391 2004 2065 9527 171 1094 316 3843 56 304 7 222 2966 16	392 2184 390 10582 69 534 41 43 7195	141 142 143 144 145 146 147 148 149 150 151 152 153
Total Scotland The University of Aberdeen University of Aberdaen University of Aberdaen The University of Dundee The University of Dundee The University of Bundee The University of Edinburgh The University of Edinburgh The University of Edinburgh The University of Edingow The University of Edingow The University of Edingow The University The University of Poisley The University of Poisley The University of Poisley The Robert Gordon University The Royal Scotlish Academy of Music and Drama The University of St Andrews The University of St Andrews The University of St Andrews The University of Standing	3682 786 0 6000 0 141 144 0 990 581 0 0 111 220 0 0 0 0 0 0 117 7	4998 22 8 238 0 2236 109 0 397 37 0 128 0 0 0 445 218 0 0 13 1013	167 0 0 62 0 7 0 0 4 4 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7475 1136 9 732 0 1700 16 50 869 940 0 181 0 135 51 96 0 0 383 587 0 0 188 196 0 0 188 196 0 0 188 196 196 196 196 196 196 196 196 196 196	16322 1944 17 1632 0 4084 139 50 2260 0 2260 1567 0 309 11 336 103 183 0 0 0 828 898 0 398 1543	1411 164 0 3998 0 4 0 0 602 147 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1896 28 0 133 0 922 42 0 331 1 0 6 0 0 2 2 32 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3355 277 0 356 0 980 26 101 820 0 0 0 17 29 0 0 0 83 0 0 0 980 0 883 0 0 0 26 26 101 27 101 29 101 29 101 29 101 29 101 29 101 29 101 29 101 29 101 201 201 201 201 201 201 201 201 201	6688 469 0 887 0 1906 68 101 1760 5534 0 0 0 19 61 0 0 312 0 0 1312	1020 107 0 0 0 0 25 63 0 0 721 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1401 80 0 0 0 1779 0 0 496 10 58 0 0 0 0 0 88 0 0 0 496 10 10 10 10 10 10 10 10 10 10 10 10 10	173 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1278 280 0 5 5 260 0 0 188 15 46 0 0 4 1 1 0 0 34 0 359	3872 476 0 5 30 502 0 0 1413 72 120 0 0 126 76 1 1 0 0 34 0 889	55228 8717 25 9146 373 5417 725 725 20 21918 3862 70 0 0 26 703 0 0 146 0 0 0 0 2475 1192	53124 1186 327 2653 36 24787 988 0 5416 434 294 852 0 0 0 0 586 1010 0 281 7856	5156 976 0 916 25 1252 0 0 565 570 10 0 0 115 0 0 0	69929 7360 260 9140 152 20161 771 296 14814 3921 236 430 0 434 242 2557 0 0 3277 1295 34 1389 5160	18239 612 21855 586 51617 2494 296 42713 8787 610 1282 26 1252 629 1324 0 9263 2738 4145 14935	157 158 159 160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176
178 Total Great Britain	56468	15086	1579	64104	137237	20197	10235	983	34033	65448	9965	9491	1208	16593	37257	635937	206522	54626	560531	1457616	
179 Total Northern Ireland 180 The Queen's University of Belfast University of Ulster	<b>2580</b> 821 1759	333 111 222	<b>319</b> 96 223	1 <b>524</b> 616 908	4756 1644 3112	1 <b>83</b> 79 104	<b>50</b> 35 15	1 <b>3</b> 0 13	254 196 58	500 310 190	<b>239</b> 109 130	<b>144</b> 95 49	<b>96</b> 84 12	80 56	615 368 247	11093 7551 3542	2821 2238 583	1888 1496 392	<b>8965</b> 6874 2091		179 180 181

<sup>(1)</sup> See Notes on Tables.
(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.