

Table 7 - Staff Costs of each Institution by Activity 1999/2000

UK Institutions		£ Thousands														
		Academic Staff Costs						Other Staff Costs								
		Academic depts	Academic services	Admin & central services	Research grants & contracts	Other expenditur e	Total	Academic depts	Academic services	Admin & central services	Premises	Residence s & catering ops	Research grants & contracts	Other expenditur e	Total	
1	Total UK	3263820	41677	59190	750774	92735	4208196	962040	454418	751612	326154	246481	217862	213754	3172321	1
2	Total England	2658934	37505	50354	618570	72926	3438289	771778	363640	614028	260594	199607	177956	161015	2548618	2
3	Anglia Polytechnic University	20387	601	1997	400	1276	24661	4438	2287	3606	634	1012	75	2394	14446	3
4	Aston University	12227	141	729	1455	298	14850	3545	1787	3145	1988	1077	282	1013	12837	4
5	Bath Spa University College	5449	118	233	25	0	5825	764	447	1583	176	323	0	901	4194	5
6	The University of Bath	18086	153	124	5671	813	24847	6768	2925	6042	2983	1934	1494	1213	23359	6
7	Birkbeck College	12502	3	109	1702	17	14333	3768	1355	2029	1009	97	102	3	8363	7
8	The University of Birmingham	61316	381	599	21784	1712	85792	18754	8353	9741	7247	4159	6699	1573	56526	8
9	Bishop Grosseteste College	1366	0	0	0	0	1366	82	95	545	185	213	0	69	1189	9
10	Bolton Institute of Higher Education	9427	106	287	164	716	10700	2420	1030	2445	837	135	69	547	7483	10
11	Bournemouth University	15143	542	305	729	228	16947	3040	2469	1806	762	132	156	185	8550	11
12	The University of Bradford	20639	1754	2770	2263	425	27851	4606	1126	2181	2984	1371	206	515	12989	12
13	Bretton Hall College of HE	3630	0	0	14	0	3644	476	249	1462	585	508	0	223	3503	13
14	The University of Brighton	21214	0	0	1408	682	23304	7464	3401	4359	2527	1162	211	156	19280	14
15	The University of Bristol	45266	0	0	19202	0	64468	16909	5450	8951	4969	3972	3378	3336	46965	15
16	Brunel University	21192	0	0	2972	413	24577	6178	3209	5321	2834	3066	562	696	21866	16
17	Buckinghamshire Chilterns University College	11224	0	0	63	0	11287	2213	1076	3751	715	974	174	969	9872	17
18	The University of Cambridge	68687	6721	0	51256	1862	128526	20550	4936	10452	5927	1292	5938	4290	53385	18
19	Canterbury Christ Church University College	12724	242	430	204	376	13976	1313	1209	2895	844	1553	58	861	8733	19
20	The University of Central England in Birmingham	29453	415	253	202	1333	31656	8137	2640	4307	1116	1595	915	2308	21018	20
21	The University of Central Lancashire	22881	93	156	603	90	23823	8173	2401	7139	2456	1756	357	1065	23347	21
22	Central School of Speech and Drama	1330	0	0	0	0	1330	363	187	691	93	23	0	0	1357	22
23	Cheltenham and Gloucester College of HE	8656	367	175	515	4	9717	3152	2513	2185	1285	279	85	785	10284	23
24	Chester College of HE	6775	47	400	64	12	7298	1138	762	1654	827	499	65	37	4982	24
25	University College Chichester	5402	55	0	56	0	5513	745	1379	738	332	162	0	0	3356	25
26	City University	23528	0	0	2084	144	25756	7594	2272	5151	1136	1186	106	129	17574	26
27	The College of Guidance Studies	230	0	0	0	0	230	39	31	237	20	19	0	0	346	27
28	Coventry University	25070	0	0	1270	0	26340	6711	3641	5396	2849	1719	0	1406	21722	28
29	Cranfield University	20414	0	0	4325	0	24739	12150	2760	5642	962	2727	6846	0	31087	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	1185	485	592	98	17	0	21	2398	30
31	Dartington College of Arts	828	0	155	0	0	983	202	81	346	45	0	0	0	674	31
32	De Montfort University	38509	1000	1467	2516	1668	45160	7067	3243	10947	1689	2495	637	1693	27771	32
33	University of Derby	17526	241	771	447	474	19459	3929	3369	4770	2205	927	12	255	15467	33
34	University of Durham	27984	2319	3940	6842	2914	43999	5017	1442	2659	3147	4837	1218	662	18982	34
35	The University of East Anglia	19775	22	109	7245	564	27715	6010	3113	4885	2436	2091	635	315	19485	35
36	The University of East London	17494	316	249	209	950	19218	5743	2324	5365	1095	1113	547	590	16777	36
37	Edge Hill College of Higher Education	9085	0	0	0	0	9085	2363	1801	2445	864	557	96	0	8126	37
38	The University of Essex	15957	250	132	4244	0	20583	2354	2063	4195	2077	2320	463	353	13825	38
39	The University of Exeter	20303	109	140	4234	622	25408	4891	2754	3741	3220	3858	574	817	19855	39
40	Falmouth College of Arts	2017	12	0	18	0	2047	413	537	838	257	99	0	142	2286	40
41	Goldsmiths College	13257	3	0	759	286	14305	2891	1633	3417	1601	776	60	65	10443	41
42	The University of Greenwich(1)	22784	95	198	1820	436	25333	3900	3950	7510	2927	948	3872	6352	29459	42
43	Harper Adams University College	2924	0	0	0	0	2924	436	304	895	383	630	159	422	3229	43
44	University of Hertfordshire	28906	0	0	1460	160	30526	7170	3426	7153	1660	2132	55	3405	25001	44
45	Homerton College	4707	0	0	77	0	4784	939	112	680	351	605	28	372	3087	45
46	The University of Huddersfield	20629	0	0	891	283	21803	4485	2346	4502	2449	415	65	209	14471	46
47	The University of Hull	22363	41	0	3369	1036	26809	9469	3733	4287	2973	2193	408	482	23545	47
48	Imperial College of Science, Technology & Medicine	67801	721	859	46048	1922	117351	29267	7940	11111	9508	3884	10452	1445	73607	48
49	Institute of Advanced Nursing Education	1780	624	395	0	0	2799	445	156	99	0	0	483	952	2135	49
50	Institute of Education	7430	0	0	3614	314	11358	1453	1579	2121	383	840	458	128	6962	50

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51	The University of Keele	16799	46	140	2670	478	20133	3063	1486	3550	1438	3109	1323	87	14056	51
52	The University of Kent at Canterbury	17294	0	0	3901	0	21195	3686	2595	5436	2303	4070	777	1892	20759	52
53	Kent Institute of Art & Design	3866	0	34	0	0	3900	1055	604	2089	275	221	23	36	4303	53
54	King Alfred's College, Winchester	5028	0	40	7	350	5425	793	773	1605	521	845	1	189	4727	54
55	King's College London	70318	37	75	21031	5211	96672	20268	7390	10805	4293	3116	25584	13137	84593	55
56	Kingston University	23994	176	587	366	25	25148	6863	2772	6581	1460	1607	635	1913	21831	56
57	The University of Lancaster	21002	0	0	5169	13	26184	5809	2834	5201	1048	3664	467	98	19121	57
58	Leeds Metropolitan University	30350	0	0	640	0	30990	6315	6139	4321	3695	1029	0	2238	23737	58
59	The University of Leeds	68113	590	1035	22959	464	93161	19299	8122	9854	6535	4546	4695	3770	56821	59
60	The University of Leicester	30801	0	0	12219	361	43381	10732	3770	5523	3286	3096	2875	1256	30538	60
61	The University of Lincolnshire and Humberside	11426	189	820	185	436	13056	2260	2606	3580	1218	720	42	230	10656	61
62	Liverpool Hope	6359	0	0	0	354	6713	829	960	3301	1361	605	72	54	7182	62
63	Liverpool John Moores University	27963	62	397	1040	1508	30970	8003	3878	6446	3459	1213	441	3895	27335	63
64	The University of Liverpool	43528	202	883	1819	1427	47859	15019	4727	7437	5630	3659	17270	5450	59192	64
65	London Business School	9746	0	0	0	0	9746	2588	1638	3334	1012	277	1761	241	10851	65
66	University of London (Institutes and activities)(2)	8675	2809	118	8201	500	20303	3946	4702	9371	2091	2541	7110	9566	39327	66
67	London Guildhall University	16491	429	549	102	364	17935	2205	4075	3923	1583	0	38	681	12505	67
68	The London Institute	21263	0	0	0	0	21263	13804	3570	4443	3467	789	328	729	27130	68
69	London School of Economics and Political Science	20030	0	0	4689	0	24719	3260	3650	6435	2117	2652	1906	724	20744	69
70	London School of Hygiene & Tropical Medicine	5605	160	0	6934	346	13045	1996	1395	1508	442	202	2143	171	7857	70
71	Loughborough University	26260	62	207	8120	996	35645	8495	3308	4658	3719	5429	583	1732	27924	71
72	University of Luton	16724	961	1072	314	0	19071	3267	3041	4024	0	621	125	30	11108	72
73	University of Manchester	69255	673	712	26000	1934	98574	17433	10850	12165	7089	5685	6473	5344	65039	73
74	The University of Manchester Institute of Science & Technology	19715	0	117	6214	398	26444	11150	2577	5880	2145	2846	798	2235	27631	74
75	The Manchester Metropolitan University	40784	0	0	2736	0	43520	9798	4920	7315	5107	3007	413	3721	34281	75
76	Middlesex University	23454	228	354	1777	720	26533	8624	9476	4821	2952	956	1223	358	28410	76
77	The University of Newcastle-upon-Tyne	43929	752	147	17056	0	61884	9287	6449	10125	4462	3010	2066	4534	39933	77
78	Newman College	1920	0	0	34	15	1969	129	221	820	183	322	0	0	1675	78
79	The University of North London	17610	149	211	882	0	18852	4291	3752	7437	1745	985	1021	0	19231	79
80	North Riding College Higher Education Corporation	2331	0	0	0	0	2331	0	359	585	308	233	0	443	1928	80
81	University College Northampton	13846	18	0	358	204	14426	3610	1797	3520	1158	681	35	349	11150	81
82	Northern School of Contemporary Dance	363	0	0	0	0	363	77	23	205	34	0	0	16	355	82
83	The University of Northumbria at Newcastle	29930	38	395	459	0	30822	10747	3644	8282	3689	2116	1080	0	29558	83
84	Norwich School of Art and Design	1346	74	24	0	0	1444	477	204	591	154	30	0	10	1466	84
85	The Nottingham Trent University	37566	95	0	1571	0	39232	7704	4990	5880	4364	1767	335	1499	26539	85
86	The University of Nottingham	46490	366	206	15887	1755	64704	24332	6581	8303	5190	6994	3089	2823	57312	86
87	The Open University	61268	316	4259	1879	0	67722	18196	11780	41759	2251	0	246	2299	76531	87
88	Oxford Brookes University	22858	173	353	1123	308	24815	5623	2746	5858	1520	2314	334	1346	19741	88
89	The University of Oxford	60651	0	0	54667	81	115399	19829	18927	15060	3832	503	8324	136	66611	89
90	The University of Plymouth	26824	1176	2009	3495	2175	35679	7402	4250	5697	3306	1312	313	1236	23516	90
91	The University of Portsmouth	28913	558	1075	1577	56	32179	7802	3655	4347	1740	2171	140	170	20025	91
92	Queen Mary and Westfield College	36481	0	0	14112	1374	51967	9493	3899	6608	3580	1906	2945	1771	30202	92
93	Ravensbourne College of Design and Communication	1549	0	88	0	2	1639	527	233	492	8	0	0	16	1276	93
94	The University of Reading	32511	2199	3221	7888	2725	48544	7175	1638	2345	4777	4789	945	813	22482	94
95	The College of Ripon and York St John	6012	0	0	0	207	6219	1070	579	1892	858	1530	106	117	6152	95
96	University of Surrey, Roehampton	10329	0	0	282	16	10627	1435	2268	3542	836	1708	0	0	9789	96
97	Rose Bruford College	1190	0	0	0	0	1190	60	60	724	76	0	0	7	927	97
98	Royal Academy of Music	3528	0	0	0	0	3528	0	110	1073	382	128	0	0	1693	98
99	Royal College of Art	2164	147	1	0	0	2312	1798	605	1619	240	280	590	208	5340	99
100	Royal College of Music	2600	0	0	38	0	2638	902	601	1129	0	57	9	0	2698	100

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101	Royal Holloway and Bedford New College	16135	0	10	2867	80	19092	3122	1639	3967	980	3028	363	378	13477	101
102	Royal Northern College of Music	2436	0	0	0	0	2436	249	244	1127	317	492	0	323	2752	102
103	The Royal Veterinary College	3287	0	0	1493	939	5719	1745	577	1616	549	192	570	1531	6780	103
104	St George's Hospital Medical School	15173	0	0	7486	0	22659	4625	1819	2361	450	28	2208	194	11685	104
105	College of St Mark and St John	4220	55	452	144	18	4889	746	267	826	551	339	6	196	2931	105
106	St Martin's College	10245	0	0	7	745	10997	1147	955	3199	950	1128	94	489	7962	106
107	St Mary's College	4204	0	32	0	0	4236	827	625	1331	927	848	17	0	4575	107
108	The University of Salford	30918	214	524	1025	985	33666	8806	2852	6126	4024	2010	1306	2757	27881	108
109	The School of Oriental and African Studies	10368	0	49	617	179	11213	2367	2047	2842	308	101	137	68	7870	109
110	The School of Pharmacy	2042	0	0	1051	0	3093	1024	219	616	356	69	0	109	2393	110
111	Sheffield Hallam University	31995	784	934	2251	2303	38267	9752	4689	7939	3101	2359	484	623	28947	111
112	The University of Sheffield	57198	134	844	20540	3262	81978	13052	6608	11314	4647	4747	3906	1032	45306	112
113	South Bank University	30027	842	1920	1805	166	34760	5656	3017	5738	1579	787	227	57	17061	113
114	Southampton Institute	15951	2	59	12	0	16024	4653	2201	5686	1091	179	123	0	13933	114
115	The University of Southampton	45354	119	58	17540	1023	64094	13193	5259	7813	4048	3981	5816	3696	43806	115
116	Staffordshire University	17503	390	170	470	545	19078	8445	3258	5106	1666	1147	291	406	20319	116
117	The University of Sunderland	17978	0	0	741	660	19379	5471	2197	5643	2172	1628	83	1776	18970	117
118	The Surrey Institute of Art and Design, University College	3740	0	0	0	0	3740	1006	880	1284	619	36	0	0	3825	118
119	The University of Surrey	21214	0	0	5275	0	26489	13321	3475	5914	2777	2567	1395	5610	35059	119
120	The University of Sussex	19200	0	0	6555	175	25930	5830	3283	5482	2556	2132	793	1266	21342	120
121	The University of Teesside	17803	399	167	737	620	19726	3689	1890	5024	1708	620	83	1424	14438	121
122	Thames Valley University	14425	75	445	68	595	15608	6599	2230	6104	1191	41	9	1614	17788	122
123	Trinity And All Saints College	3366	150	432	22	20	3990	434	260	866	385	669	0	6	2620	123
124	Trinity College of Music	1450	0	0	0	168	1618	368	135	795	143	0	0	118	1559	124
125	University College London	90116	692	2731	61645	7710	162894	26852	9445	17604	6372	2141	9573	7237	79224	125
126	The University of Warwick	31736	0	0	10676	0	42412	15597	4316	6410	4157	6533	1289	6500	44802	126
127	University of the West of England, Bristol	35171	916	1191	1490	629	39397	8729	3930	5134	3060	1344	344	457	22998	127
128	Westminster College	1683	0	0	0	0	1683	429	278	459	56	103	0	142	1467	128
129	The University of Westminster	27437	0	31	1747	128	29343	7515	2338	5628	1633	261	0	0	17375	129
130	Wimbledon School of Art	1828	0	0	23	66	1917	388	167	483	133	35	0	0	1206	130
131	The University of Wolverhampton	25238	435	741	448	3291	30153	5446	2817	7978	3815	1573	362	1264	23255	131
132	University College Worcester	6599	47	766	167	65	7644	735	896	1269	243	349	150	0	3642	132
133	Writtle College	3520	0	373	35	19	3947	620	365	830	172	595	2	563	3147	133
134	Wye College	2778	348	329	551	169	4175	994	122	335	593	603	115	164	2926	134
135	The University of York	23267	1726	1985	10457	1533	38968	4701	730	1668	2676	3919	1526	91	15311	135

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136	Total Wales	163842	801	1288	26547	3721	196199	41601	20980	38985	14680	13694	5911	13052	148903
137	University of Wales, Aberystwyth	13626	0	0	2143	0	15769	4143	2368	4133	1414	2688	1189	1736	17671
138	University of Wales, Bangor	17619	0	0	3680	0	21299	5578	2722	3793	1945	1681	1105	4451	21275
139	Cardiff University	36279	177	6	9809	0	46271	11763	5417	6546	3842	2634	764	684	31650
140	University of Wales Institute, Cardiff	12399	63	0	0	0	12462	3453	1312	4748	649	1050	0	71	11283
141	University of Glamorgan	17421	155	702	1082	403	19763	3085	2666	3666	960	1229	522	1449	13577
142	The University of Wales, Lampeter	3156	0	0	70	44	3270	535	403	653	286	468	17	240	2602
143	University of Wales College of Medicine	19820	89	54	5201	1664	26828	4300	1084	2087	70	137	1823	1670	11171
144	University of Wales College, Newport	6368	0	0	410	0	6778	1280	937	2640	1507	398	0	411	7173
145	The North-East Wales Institute of Higher Education	5562	0	2	202	416	6182	706	765	1806	631	182	102	374	4566
146	The University of Wales, Registry	427	0	0	71	0	498	85	0	1551	7	369	0	197	2209
147	Swansea Institute of Higher Education	5620	125	277	0	0	6022	742	581	1341	623	203	60	228	3778
148	University of Wales, Swansea	21352	42	49	3879	1120	26442	5529	2399	4672	2247	2105	329	1533	18814
149	Trinity College, Carmarthen	2593	73	198	0	74	2938	231	276	663	303	550	0	8	2031
150	Welsh College of Music and Drama	1600	77	0	0	0	1677	171	50	686	196	0	0	0	1103
151	Total Scotland	361094	2869	5440	93251	12707	475361	128015	57645	84389	42185	29365	31280	33615	406494
152	The University of Aberdeen	27347	39	582	10595	2109	40672	7485	4391	5565	3145	3428	2117	2394	28525
153	University of Abertay Dundee	7265	3	56	919	96	8339	1215	1619	1805	778	284	0	932	6633
154	The University of Dundee	26264	0	272	11781	396	38713	12322	4010	4952	2734	1753	2824	1011	29606
155	Edinburgh College of Art	4209	104	0	57	0	4370	1024	398	1015	983	110	22	162	3714
156	The University of Edinburgh	58789	38	183	27690	1731	88431	24107	11041	13263	7577	5984	6936	7563	76471
157	Glasgow Caledonian University	20372	703	706	709	3825	26315	4520	1317	4952	542	694	1312	1619	14956
158	Glasgow School of Art	3574	0	0	0	0	3574	984	543	634	743	14	0	0	2918
159	The University of Glasgow	57453	651	2375	24768	2116	87363	19326	9052	11057	6803	3365	7207	1374	58184
160	Heriot-Watt University	16698	0	0	4190	0	20888	6757	2767	6245	2729	3003	398	1995	23894
161	Napier University	20500	302	0	794	0	21596	4459	3866	5719	1949	663	0	229	16885
162	Northern College of Education	4760	0	0	6	493	5259	0	1069	1296	674	371	0	1421	4831
163	The University of Paisley	15318	210	179	497	46	16250	3030	2731	2805	1770	361	0	414	11111
164	Queen Margaret University College, Edinburgh	6266	0	0	0	0	6266	1188	906	2023	475	598	637	78	5905
165	The Robert Gordon University	16094	4	2	608	753	17461	3267	2449	3062	1765	473	494	7278	18788
166	The Royal Scottish Academy of Music and Drama	2649	0	0	0	0	2649	180	523	620	240	0	0	0	1563
167	The University of St Andrews	15666	0	0	6290	529	22485	5599	2201	4068	2225	2946	138	768	17945
168	Scottish Agricultural College	5304	448	737	372	0	6861	12379	1044	1722	575	40	869	3101	19730
169	The University of Stirling	16740	0	0	2983	321	20044	3217	2511	3967	1811	2441	400	1294	15641
170	The University of Strathclyde	35826	367	348	992	292	37825	16956	5207	9619	4667	2837	7926	1982	49194
171	Total Great Britain	3183870	41175	57082	738368	89354	4109849	941394	442265	737402	317459	242666	215147	207682	3104015
172	Total Northern Ireland	79950	502	2108	12406	3381	98347	20646	12153	14210	8695	3815	2715	6072	68306
173	The Queen's University of Belfast	41614	95	458	9115	1593	52875	11041	4913	7974	3939	1637	2202	2633	34339
174	St Mary's University College	2008	42	207	0	0	2257	206	377	367	242	0	0	0	1192
175	Stranmillis University College	2039	0	0	0	0	2039	152	362	660	0	515	0	0	1689
176	University of Ulster	34289	365	1443	3291	1788	41176	9247	6501	5209	4514	1663	513	3439	31086

(1) See note 5 in Notes on Tables.

(2) See note 1 in Notes on Tables.