

Table 5 - Total Income and Expenditure by Source of Income and Category of Expenditure 1998/99 - 1999/2000

UK Institutions		£ Thousands/Percentages			
		1998/99	1999/2000	Percentage of Total	
				1998/99	1999/2000
<b>England</b>					
1	<b>Total income</b>	<b>9883615</b>	<b>10464649</b>		<b>1</b>
2	Funding council grants	3948569	4127617	40.0%	39.4%
3	Tuition fees & education contracts	2303708	2440433	23.3%	23.3%
4	Research grants & contracts	1501739	1613757	15.2%	15.4%
5	Other income	1890603	2033961	19.1%	19.4%
6	Endowment & investment income	238996	248881	2.4%	2.4%
7	<b>Total expenditure</b>	<b>9731747</b>	<b>10369760</b>		<b>7</b>
8	Staff costs	5595099	5986907	57.5%	57.7%
9	Depreciation	418421	448854	4.3%	4.3%
10	Other operating expenses	3545094	3756966	36.4%	36.2%
11	Interest payable	173133	177033	1.8%	1.7%
<b>Wales</b>					
12	<b>Total income</b>	<b>569795</b>	<b>598207</b>		<b>12</b>
13	Funding council grants	256355	268495	45.0%	44.9%
14	Tuition fees & education contracts	122351	124640	21.5%	20.8%
15	Research grants & contracts	63202	71069	11.1%	11.9%
16	Other income	114984	122850	20.2%	20.5%
17	Endowment & investment income	12903	11153	2.3%	1.9%
18	<b>Total expenditure</b>	<b>565495</b>	<b>593237</b>		<b>18</b>
19	Staff costs	322712	345102	57.1%	58.2%
20	Depreciation	28326	29030	5.0%	4.9%
21	Other operating expenses	202499	209856	35.8%	35.4%
22	Interest payable	11958	9249	2.1%	1.6%
<b>Scotland</b>					
23	<b>Total income</b>	<b>1385167</b>	<b>1456915</b>		<b>23</b>
24	Funding council grants	589846	619773	42.6%	42.5%
25	Tuition fees & education contracts	249156	257922	18.0%	17.7%
26	Research grants & contracts	237192	255430	17.1%	17.5%
27	Other income	280875	295973	20.3%	20.3%
28	Endowment & investment income	28098	27817	2.0%	1.9%
29	<b>Total expenditure</b>	<b>1374170</b>	<b>1481064</b>		<b>29</b>
30	Staff costs	824131	881855	60.0%	59.5%
31	Depreciation	65713	68310	4.8%	4.6%
32	Other operating expenses	469946	515875	34.2%	34.8%
33	Interest payable	14380	15024	1.0%	1.0%

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<b>Great Britain</b>					
34	<b>Total income</b>	<b>11838577</b>	<b>12519771</b>		<b>34</b>
35	Funding council grants	4794770	5015885	40.5%	40.1%
36	Tuition fees & education contracts	2675215	2822995	22.6%	22.5%
37	Research grants & contracts	1802133	1940256	15.2%	15.5%
38	Other income	2286462	2452784	19.3%	19.6%
39	Endowment & investment income	279997	287851	2.4%	2.3%
40	<b>Total expenditure</b>	<b>11671412</b>	<b>12444061</b>		<b>40</b>
41	Staff costs	6741942	7213864	57.8%	58.0%
42	Depreciation	512460	546194	4.4%	4.4%
43	Other operating expenses	4217539	4482697	36.1%	36.0%
44	Interest payable	199471	201306	1.7%	1.6%
<b>Northern Ireland</b>					
45	<b>Total income</b>	<b>248864</b>	<b>259905</b>		<b>45</b>
46	Funding council grants	127302	131193	51.2%	50.5%
47	Tuition fees & education contracts	47386	49361	19.0%	19.0%
48	Research grants & contracts	29407	33160	11.8%	12.8%
49	Other income	40034	41973	16.1%	16.1%
50	Endowment & investment income	4735	4218	1.9%	1.6%
51	<b>Total expenditure</b>	<b>249315</b>	<b>265691</b>		<b>51</b>
52	Staff costs	154345	166653	61.9%	62.7%
53	Depreciation	10148	10621	4.1%	4.0%
54	Other operating expenses	84246	87618	33.8%	33.0%
55	Interest payable	576	799	0.2%	0.3%
<b>United Kingdom</b>					
56	<b>Total income</b>	<b>12087441</b>	<b>12779676</b>		<b>56</b>
57	Funding council grants	4922072	5147078	40.7%	40.3%
58	Tuition fees & education contracts	2722601	2872356	22.5%	22.5%
59	Research grants & contracts	1831540	1973416	15.2%	15.4%
60	Other income	2326496	2494757	19.2%	19.5%
61	Endowment & investment income	284732	292069	2.4%	2.3%
62	<b>Total expenditure</b>	<b>11920727</b>	<b>12709752</b>		<b>62</b>
63	Staff costs	6896287	7380517	57.9%	58.1%
64	Depreciation	522608	556815	4.4%	4.4%
65	Other operating expenses	4301785	4570315	36.1%	36.0%
66	Interest payable	200047	202105	1.7%	1.6%