

Table 6 - Expenditure of each Institution by Activity 1998/99

UK Institutions		£ Thousands							
		Academic depts	Academic services	Admin & central services	Premises	Resid- ences & catering ops	Research grants & contracts	Other expen- diture	Total
1	Total UK	5070751	849252	1488878	1288297	828883	1580688	818296	11925045
2	Total England	4142720	698019	1245280	1035120	690699	1290602	638654	9741094
3	Anglia Polytechnic University	31778	5310	13973	8019	5349	1018	4538	69985
4	Aston University	20575	2698	5414	5337	4162	4073	2294	44553
5	Bath Spa University College	7410	1221	2868	1291	1681	42	2278	16791
6	The University of Bath	29276	6972	11066	10319	5638	12801	4420	80492
7	Birkbeck College	18361	2436	4488	4023	309	2462	212	32291
8	The University of Birmingham	99856	13655	17371	17728	14949	43461	8507	215527
9	Bishop Grosseteste College	1766	229	828	479	566	0	180	4048
10	Bolton Institute of Higher Education	15395	2147	4255	3948	1780	372	1969	29866
11	Bournemouth University	23777	4772	6066	3966	1245	1170	1065	42061
12	The University of Bradford	32523	4665	8428	6717	4122	4774	2645	63874
13	Bretton Hall College of HE	5592	501	2644	1384	2180	171	894	13366
14	The University of Brighton	35448	6581	8564	10465	7143	2040	1749	71990
15	The University of Bristol	73450	8415	16306	14096	9956	36003	10078	168304
16	Brunel University	30947	5788	9427	8438	8175	6791	4848	74414
17	Buckinghamshire Chilterns University College	18926	1826	8258	1795	3666	642	1905	37018
18	The University of Cambridge	118276	19585	26926	32510	3590	95398	19255	315540
19	Canterbury Christ Church University College	17644	2624	5445	3014	4998	201	2722	36648
20	The University of Central England in Birmingham	43213	7680	9859	7884	5853	1078	6991	82558
21	The University of Central Lancashire	38952	5658	17748	10471	5151	1158	1649	80787
22	Central School of Speech and Drama	2385	223	1225	938	100	0	40	4911
23	Cheltenham and Gloucester College of HE	13561	7310	4600	2627	3134	1096	1148	33476
24	Chester College of HE	9055	1181	2917	1813	1023	184	4026	20199
25	University College Chichester	8924	1226	2915	1830	1406	44	0	16345
26	City University	40719	3977	8208	8731	5379	3179	2644	72837
27	The College of Guidance Studies	327	44	366	148	35	16	11	947
28	Coventry University	38695	6657	13427	10455	5557	2238	5418	82447
29	Cranfield University	44531	5658	9587	7178	7250	22272	5967	102443
30	Cumbria College of Art and Design, Carlisle	1223	768	1074	698	56	0	542	4361
31	Dartington College of Arts	1109	113	1043	238	0	0	15	2518
32	De Montfort University	53233	7831	20761	6792	5862	4848	11170	110497
33	University of Derby	27431	6077	9015	5840	2817	1239	2833	55252
34	University of Durham	39351	8617	10617	9887	14525	15466	5224	103687
35	The University of East Anglia	32156	5198	8412	7068	7680	11168	2551	74233
36	The University of East London	27691	4304	10455	5352	2182	1017	4448	55449
37	Edge Hill College of Higher Education	14322	2487	4552	2189	1324	356	15	25245
38	The University of Essex	19816	4429	6880	5337	6798	7517	1676	52453
39	The University of Exeter	33795	4917	7297	8014	14818	8050	3477	80368
40	Falmouth College of Arts	2902	750	1583	808	143	0	328	6514
41	Goldsmiths College	17808	2488	6444	5872	4153	770	1165	38700
42	The University of Greenwich	34674	6209	14834	16532	6921	9356	12632	101158
43	Harper Adams University College	4190	649	1678	1028	1661	448	1736	11390
44	University of Hertfordshire	43960	6797	12922	11369	7725	2092	5988	90853
45	Homerton College	3334	238	1223	1345	1182	247	6013	13582
46	The University of Huddersfield	34507	4681	8345	9453	5673	1715	2591	66965
47	The University of Hull	37566	5644	10971	6203	7645	6106	5498	79633
48	Imperial College of Science, Technology & Medicine	115060	14486	19763	41143	14222	103402	15088	323164
49	Institute of Advanced Nursing Education	2332	930	3948	531	145	545	0	8431
50	Institute of Education	12340	2325	3684	2064	1663	4044	1626	27746

UK Institutions

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51	The University of Keele	25041	2115	5021	4033	9774	6384	2451	54819	51
52	The University of Kent at Canterbury	24386	4289	8301	6085	10155	7396	4049	64661	52
53	Kent Institute of Art & Design	6262	706	3264	1677	1882	0	496	14287	53
54	King Alfred's College, Winchester	7453	1561	3931	1458	3100	0	668	18171	54
55	King's College London	81784	10372	18781	22316	11777	69881	51916	266827	55
56	Kingston University	39819	5020	9608	5954	7551	1151	3614	72717	56
57	The University of Lancaster	28286	4839	9289	6298	10862	9295	3235	72104	57
58	Leeds Metropolitan University	44421	11844	5652	8651	6010	843	4915	82336	58
59	The University of Leeds	107786	13649	21306	24401	19278	43821	10220	240461	59
60	The University of Leicester	50506	6119	11797	11859	10711	23827	5774	120593	60
61	The University of Lincolnshire and Humberside	19419	4605	10368	4445	2050	874	3903	45664	61
62	Liverpool Hope	7735	1228	4822	2219	1685	0	4336	22025	62
63	Liverpool John Moores University	45353	7490	17991	14074	3463	2614	7255	98240	63
64	The University of Liverpool	66668	8810	14562	19894	9726	32743	12442	164845	64
65	London Business School	20712	3424	5697	3618	2214	3657	820	40142	65
66	University of London (Institutes and activities)(1)	24970	14208	21123	10482	11961	22020	15171	119935	66
67	London Guildhall University	19115	6625	8415	10123	308	80	3613	48279	67
68	The London Institute	40659	5616	7914	11099	2262	410	1885	69845	68
69	London School of Economics and Political Science	24059	7277	12778	12306	11787	7951	5030	81188	69
70	London School of Hygiene & Tropical Medicine	8347	2328	2801	3148	535	13570	2369	33098	70
71	Loughborough University	43556	7313	8079	7252	15393	14054	4575	100222	71
72	University of Luton	23983	3819	11182	2288	4941	978	1580	48771	72
73	University of Manchester	37712	3779	10261	8153	8771	13960	7194	89830	73
74	The University of Manchester Institute of Science & Technology	57253	10670	18454	19346	7102	4014	7329	124168	74
75	The Manchester Metropolitan University	109337	19612	22477	32786	23764	50112	18755	276843	75
76	Middlesex University	33537	14506	10333	15697	7843	4537	9185	95638	76
77	The University of Newcastle-upon-Tyne	65936	13691	18528	13023	11417	31603	8677	162875	77
78	Newman College	2327	315	1644	649	663	71	71	5740	78
79	The University of North London	23598	6058	15999	6316	3001	1190	4348	60510	79
80	North Riding College Higher Education Corporation	2412	523	1506	1244	464	0	86	6235	80
81	University College Northampton	19389	2768	6172	3794	3475	377	2216	38191	81
82	Northern School of Contemporary Dance	389	70	334	161	0	0	61	1015	82
83	The University of Northumbria at Newcastle	53592	4349	16370	7795	5774	2139	5953	95972	83
84	Norwich School of Art and Design	2000	406	1067	509	51	0	112	4145	84
85	The Nottingham Trent University	56086	7511	11964	15078	9458	2937	3778	106812	85
86	The University of Nottingham	81320	13661	15553	18530	18274	34017	13029	194384	86
87	The Open University	106912	25272	84334	16464	0	4730	2704	240416	87
88	Oxford Brookes University	33938	4932	10054	6849	9137	2881	2696	70487	88
89	The University of Oxford	107305	30275	31467	26785	2415	103351	1749	303347	89
90	The University of Plymouth	48844	11365	9638	9866	4850	5218	5484	95265	90
91	The University of Portsmouth	48237	7275	7431	10632	6064	2747	0	82386	91
92	Queen Mary and Westfield College	50682	6187	12755	12989	7550	22710	11466	124339	92
93	Ravensbourne College of Design and Communication	2269	267	1323	960	177	0	37	5033	93
94	The University of Reading	49804	6025	9065	8733	13344	14654	5273	106898	94
95	The College of Ripon and York St John	8725	1131	3156	2112	3944	184	0	19252	95
96	University of Surrey, Roehampton	13951	2820	7363	2928	5169	1186	0	33417	96
97	Rose Bruford College	1370	78	1111	677	0	0	366	3602	97
98	Royal Academy of Music	3769	163	2240	1789	299	0	235	8495	98
99	Royal College of Art	6088	1202	3135	2468	566	1097	611	15167	99
100	Royal College of Music	3937	917	2432	849	605	0	102	8842	100

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		Academic depts	Academic services	Admin & central services	Premises	Resid- ences & catering ops	Research grants & contracts	Other expen- diture	Total	
101	Royal Holloway and Bedford New College	21667	3238	8128	4073	10038	4775	2512	54431	101
102	Royal Northern College of Music	2843	191	1652	1558	948	0	1100	8292	102
103	The Royal Veterinary College	5616	888	2455	2458	464	3356	4126	19363	103
104	St George's Hospital Medical School	21241	1362	3599	3063	241	12418	1296	43220	104
105	College of St Mark and St John	6606	483	2562	2944	1019	192	369	14175	105
106	St Martin's College	15420	1379	4515	2059	2566	164	3081	29184	106
107	St Mary's College	5675	1134	2115	1746	2553	31	5	13259	107
108	The University of Salford	48723	6396	11174	12224	6470	3973	19106	108066	108
109	The School of Oriental and African Studies	14115	3982	5977	3084	2723	1224	655	31760	109
110	The School of Pharmacy	4136	426	1195	1032	163	2046	150	9148	110
111	Sheffield Hallam University	49936	8658	14941	13556	4873	3951	7193	103108	111
112	The University of Sheffield	77689	12350	20912	21658	13834	38091	11711	196245	112
113	South Bank University	39635	4610	16591	14562	5636	3047	1153	85234	113
114	Southampton Institute	24798	4614	8566	6344	7238	546	110	52216	114
115	The University of Southampton	66366	9891	17226	20935	10881	39705	19397	184401	115
116	Staffordshire University	32945	5892	8822	7550	4222	1989	2625	64045	116
117	The University of Sunderland	29870	3905	10265	8657	6625	2985	5162	67469	117
118	The Surrey Institute of Art and Design, University College	5417	1884	2387	3020	1249	0	97	14054	118
119	The University of Surrey	46114	5855	9734	8851	5301	11923	14352	102130	119
120	The University of Sussex	28984	5754	8837	8998	6266	12897	4797	76533	120
121	The University of Teesside	25092	4121	8125	5807	2534	1109	5975	52763	121
122	Thames Valley University	27891	4744	18150	5174	813	132	7131	64035	122
123	Trinity And All Saints College	4452	764	2323	1079	1625	67	332	10642	123
124	Trinity College of Music	1524	231	1999	547	0	0	315	4616	124
125	University College London	118262	16772	29032	33369	10652	111504	35755	355346	125
126	The University of Warwick	56108	9828	17271	12982	14912	20964	23951	156016	126
127	University of the West of England, Bristol	54604	9801	12623	11278	7214	2452	954	98926	127
128	Westhill College	2165	407	1718	577	756	23	0	5646	128
129	Westminster College	3277	513	1334	2416	1156	0	601	9297	129
130	The University of Westminster	40114	6575	12719	18262	4150	2677	1111	85608	130
131	Wimbledon School of Art	2292	442	837	588	64	24	27	4274	131
132	The University of Wolverhampton	36074	5370	14640	10967	5734	771	9139	82695	132
133	University College Worcester	10562	1405	4059	1214	1280	604	0	19124	133
134	Writtle College	4149	602	2040	1000	1764	45	1372	10972	134
135	Wye College	4919	933	1302	1067	1283	1785	1060	12349	135
136	The University of York	32238	4557	7927	6192	10258	18798	8031	88001	136

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137	Total Wales	235917	36456	66708	70710	44269	56666	55392	566118	137
138	University of Wales, Aberystwyth	20831	3902	8054	7315	7673	6505	4582	58862	138
139	University of Wales, Bangor	26249	4193	6064	6283	5597	7718	7141	63245	139
140	Cardiff University	52495	7733	11758	20868	10639	17610	6334	127437	140
141	University of Wales Institute, Cardiff	18932	2035	4438	5696	2932	493	2725	37251	141
142	University of Glamorgan	23841	5221	7094	8137	3677	2832	7857	58659	142
143	The University of Wales, Lampeter	4304	779	1434	881	1248	189	615	9450	143
144	University of Wales College of Medicine	27396	2539	3559	2753	367	12064	11783	60461	144
145	University of Wales College, Newport	9521	1756	4474	4736	1327	486	991	23291	145
146	The North-East Wales Institute of Higher Education	7251	1533	3202	3935	623	517	1052	18113	146
147	The University of Wales, Registry	523	0	2824	109	611	125	1799	5991	147
148	Swansea Institute of Higher Education	7735	1275	2839	2211	461	68	0	14589	148
149	University of Wales, Swansea	31679	4304	7820	6740	7268	8029	10185	76025	149
150	Trinity College, Carmarthen	2997	964	2105	620	1615	30	270	8601	150
151	Welsh College of Music and Drama	2163	222	1043	426	231	0	58	4143	151
152	Total Scotland	585005	97045	146239	150214	85016	207225	109542	1380286	152
153	The University of Aberdeen	43321	7874	9502	10485	10094	19636	7748	108660	153
154	University of Abertay Dundee	9014	4484	5721	2371	1059	1287	1266	25202	154
155	The University of Dundee	45814	6334	9083	8429	4433	24180	5103	103376	155
156	Edinburgh College of Art	7115	1020	1547	1735	254	346	302	12319	156
157	The University of Edinburgh	101661	16609	21922	30631	16033	57812	16854	261522	157
158	Glasgow Caledonian University	28395	4034	8246	10008	1305	2575	11479	66042	158
159	Glasgow School of Art	5602	711	1268	2035	289	709	386	11000	159
160	The University of Glasgow	87576	14383	22667	23838	9088	49271	9522	216345	160
161	Heriot-Watt University	26173	4278	11702	5964	6782	11286	4034	70219	161
162	Napier University	29383	5005	7526	5851	3700	1963	4925	58353	162
163	Northern College of Education	5642	1319	2025	1797	776	38	452	12049	163
164	The University of Paisley	20173	5413	6054	4254	2452	1179	2369	41894	164
165	Queen Margaret University College, Edinburgh	8274	1321	2903	2163	1197	822	375	17055	165
166	The Robert Gordon University	23307	4394	4608	8450	2696	1956	15317	60728	166
167	The Royal Scottish Academy of Music and Drama	3177	618	937	2191	152	0	47	7122	167
168	St Andrew's College of Education	1956	384	694	752	617	0	369	4772	168
169	The University of St Andrews	24560	4216	5832	5704	7612	10010	2111	60045	169
170	Scottish Agricultural College	26015	2646	3648	5047	1063	2373	8400	49192	170
171	The University of Stirling	23264	4332	5772	5243	7360	4371	5585	55927	171
172	The University of Strathclyde	64583	7670	14582	13266	8054	17411	12898	138464	172
173	Total Great Britain	4963642	831520	1458227	1256044	819984	1554493	803588	11687498	173
174	Total Northern Ireland	107109	17732	30651	32253	8899	26195	14708	237547	174
175	The Queen's University of Belfast	57734	8191	16884	16253	5025	18472	8436	130995	175
176	University of Ulster	49375	9541	13767	16000	3874	7723	6272	106552	176

(1) See note 1 in Notes on Tables.