

Table 7 - Staff Costs of each Institution by Activity 1997/98

UK Institutions		£ Thousands														
		Academic Staff Costs						Other Staff Costs								
		Academic depts	Academic services	Admin & central services	Research grants & contracts	Other expenditure	Total	Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expenditure	Total	
1	Total UK	2853253	29767	50180	647030	98708	3678938	859138	387329	649384	295293	222915	209343	176837	2800239	1
2	Total England	2314223	25844	39880	559389	84466	3023802	688711	308758	535758	237725	183571	148000	131259	2233782	2
3	Anglia Polytechnic University	20703	618	1669	356	0	23346	3802	1702	4219	518	941	65	0	11247	3
4	Aston University	10999	0	0	1203	231	12433	3680	1334	3071	1732	1045	130	635	11627	4
5	Bath Spa University College	4546	108	204	21	0	4879	638	391	1267	167	316	0	809	3588	5
6	The University of Bath	16042	190	42	5044	350	21668	5846	2631	4667	2671	1840	1465	2002	21122	6
7	Birkbeck College	9308	0	85	1791	76	11260	3531	1268	1611	943	126	119	28	7626	7
8	The University of Birmingham	48621	609	2	18141	2246	69619	15162	5366	7792	5405	3502	5285	1894	44406	8
9	Bishop Grosseteste College	1213	0	0	0	0	1213	73	77	475	164	213	0	67	1069	9
10	Bolton Institute of Higher Education	9107	100	279	170	436	10092	2233	958	2056	814	122	40	379	6602	10
11	Bournemouth University	12639	330	0	434	480	13883	3008	1725	2048	581	96	95	131	7684	11
12	The University of Bradford	19297	0	0	2384	0	21681	4959	2736	4883	2871	1676	237	586	17948	12
13	Bretton Hall College of HE	3429	0	15	0	0	3444	600	234	1091	584	426	88	177	3200	13
14	The University of Brighton	20520	1575	1108	818	736	24757	5868	1486	2632	2330	1039	141	215	13711	14
15	The University of Bristol	44472	3053	4947	17360	2128	71960	11631	1338	3255	4867	3877	3017	1782	29767	15
16	Brunel University	19800	0	0	3104	535	23439	5408	3053	4578	2665	2792	936	613	20045	16
17	Buckinghamshire Chilterns University College	9874	0	0	50	0	9924	1836	988	2946	709	1048	78	1009	8614	17
18	The University of Cambridge	62556	0	0	43519	1204	107279	18531	10710	8041	5083	1243	5746	2476	51830	18
19	Canterbury Christ Church University College	10685	141	391	164	184	11565	1143	1283	2454	801	1373	14	733	7801	19
20	The University of Central England in Birmingham	22178	245	150	496	4965	28034	6089	2368	4251	1672	1358	116	1954	17808	20
21	The University of Central Lancashire	18303	91	146	463	9	19012	6766	1903	5003	2131	1281	247	766	18097	21
22	Central School of Speech and Drama	1350	0	0	0	0	1350	312	157	640	79	0	0	0	1188	22
23	Cheltenham and Gloucester College of HE	8537	151	0	373	0	9061	2480	2126	2664	327	142	64	195	7998	23
24	Chester College of HE	6010	43	344	20	79	6496	928	536	1218	675	443	55	41	3896	24
25	Chichester Institute of Higher Education	5211	89	0	67	0	5367	748	474	1238	213	253	0	0	2926	25
26	City University	21824	124	0	2687	228	24863	6269	2140	3882	1691	1341	186	208	15717	26
27	The College of Guidance Studies	191	0	0	0	0	191	66	18	225	44	25	7	1	386	27
28	Coventry University	20854	0	0	430	0	21284	5326	2922	4426	2614	1509	69	718	17584	28
29	Cranfield University	18210	0	499	3719	0	22428	9740	2425	4844	894	2191	7902	0	27996	29
30	Cumbria College of Art and Design, Carlisle	1134	0	0	0	0	1134	0	342	538	76	14	0	0	970	30
31	Dartington College of Arts	686	0	132	0	0	818	179	71	253	36	0	0	0	539	31
32	De Montfort University	34960	757	1558	1590	1151	40016	7212	2771	5821	3712	2334	466	1287	23603	32
33	University of Derby	12889	272	616	212	137	14126	2980	2237	3671	1866	873	359	369	12355	33
34	University of Durham	24207	0	0	6584	1181	31972	4450	3412	5562	2962	4387	1063	781	22617	34
35	The University of East Anglia	18339	7	145	5579	536	24606	5479	2539	4327	2589	2166	475	147	17722	35
36	The University of East London	17034	277	381	406	466	18564	5297	2159	5078	959	474	183	326	14476	36
37	Edge Hill College of Higher Education	7627	0	0	0	0	7627	1154	1376	1944	743	545	37	770	6569	37
38	The University of Essex	13415	239	324	4062	236	18276	2473	1760	3218	1755	2178	411	138	11933	38
39	The University of Exeter	19757	23	50	3604	100	23534	5134	2542	3608	3107	3567	628	786	19372	39
40	Falmouth College of Arts	1866	9	0	0	0	1875	320	360	624	166	60	0	111	1641	40
41	Goldsmiths College	11483	0	0	407	218	12108	2485	1461	2936	1427	765	8	10	9092	41
42	The University of Greenwich	20430	65	273	1363	501	22632	4937	3692	7452	2823	889	3406	5444	28643	42
43	Harper Adams University College	2597	0	0	0	0	2597	381	226	722	340	575	178	322	2744	43
44	University of Hertfordshire	23636	0	36	1180	167	25019	5996	2666	5350	1471	1588	94	3120	20285	44
45	Homerton College	4344	6	124	58	456	4988	570	250	508	304	359	0	28	2019	45
46	The University of Huddersfield	18088	0	0	423	228	18739	3540	2058	3757	2275	430	49	358	12467	46
47	The University of Hull	19620	1	0	3156	946	23723	8246	3629	3678	2939	2459	356	819	22126	47
48	Imperial College of Science, Technology & Medicine	59149	548	556	44487	2890	107630	27370	6822	10074	8561	3556	10658	4425	71466	48
49	Institute of Advanced Nursing Education	1550	0	0	0	0	1550	110	642	1458	0	0	324	0	2534	49
50	Institute of Education	6314	0	0	2452	91	8857	1465	1258	1897	449	715	248	16	6048	50

UK Institutions

£ Thousands

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		Academic depts	Academic services	Admin & central services	Research grants & contracts	Other expenditure	Total	Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expenditure	Total	
51	The University of Keele	15881	0	0	3494	0	19375	3281	1317	2531	1307	2604	741	534	12315	51
52	The University of Kent at Canterbury	16474	0	0	4108	0	20582	2898	2209	5139	2223	3704	585	2007	18765	52
53	Kent Institute of Art & Design	3652	0	25	0	0	3677	998	403	1614	214	192	0	106	3527	53
54	King Alfred's College, Winchester	5178	0	4	1	153	5336	879	667	1441	495	454	2	156	4094	54
55	King's College London	38194	0	263	23244	10381	72082	9885	5224	8356	3382	2985	3712	3448	36992	55
56	Kingston University	20821	0	221	358	681	22081	7760	2673	5973	1386	1685	149	833	20459	56
57	The University of Lancaster	18292	0	0	5144	955	24391	4132	2253	4414	1614	3474	555	145	16587	57
58	Leeds Metropolitan University	20505	144	0	0	0	20649	6681	3444	4323	3040	887	428	3044	21847	58
59	The University of Leeds	60264	190	1180	18318	345	80297	17067	6390	7801	5720	3996	4228	4810	50012	59
60	The University of Leicester	28050	0	0	11690	143	39883	8511	3046	4372	2900	2873	2268	836	24806	60
61	The University of Lincolnshire and Humberside	11643	365	693	112	195	13008	2034	2710	2836	1151	841	13	538	10123	61
62	Liverpool Hope	5576	0	0	0	0	5576	809	679	2233	960	856	0	238	5775	62
63	Liverpool John Moores University	21861	30	18	879	798	23586	11722	3153	6091	3225	1061	297	3061	28610	63
64	The University of Liverpool	38569	179	33	1997	960	41738	13183	4497	6847	4945	3440	15871	4344	53127	64
65	London Business School	5969	0	0	1739	258	7966	2585	1158	1841	726	226	266	367	7169	65
66	University of London (Institutes and activities)(1)	9382	1972	116	6918	425	18813	3879	4325	10078	1947	2711	5460	8695	37095	66
67	London Guildhall University	12978	428	0	89	124	13619	1647	3008	3504	1334	0	15	250	9758	67
68	The London Institute	19577	0	0	0	0	19577	12018	2766	3422	2791	718	0	401	22116	68
69	London School of Economics and Political Science	15657	0	0	3930	0	19587	2603	2890	5270	1388	2505	1495	488	16639	69
70	London School of Hygiene & Tropical Medicine	4305	84	0	6284	246	10919	1689	1141	1287	425	204	1152	139	6037	70
71	Loughborough College of Art and Design	1552	0	0	0	0	1552	393	192	492	161	100	0	253	1591	71
72	Loughborough University	21647	131	193	6063	739	28773	7760	2724	4148	3310	5161	609	2639	26351	72
73	University of Luton	13427	199	866	603	44	15139	3390	1806	2659	346	226	124	48	8599	73
74	The University of Manchester Institute of Science & Technology	17787	0	112	6685	4	24588	10996	1894	5057	2013	2296	415	1979	24650	74
75	The Manchester Metropolitan University	37162	0	0	2446	2831	42439	8986	3692	10443	4641	2897	308	0	30967	75
76	The Victoria University of Manchester	56372	600	887	22792	8661	89312	15354	8050	9709	7382	4643	4980	3360	53478	76
77	Middlesex University	21389	289	733	983	879	24273	6645	7539	5170	2514	849	575	697	23989	77
78	The University of Newcastle-upon-Tyne	41381	665	162	15068	0	57276	8803	6314	7786	4022	3430	2285	3274	35914	78
79	Newman College	1590	0	0	21	15	1626	103	198	660	169	294	2	9	1435	79
80	The University of North London	16259	139	397	27	0	16822	2827	3817	5827	1608	730	562	0	15371	80
81	North Riding College Higher Education Corporation(2)	1935	282	627	0	0	2844	0	0	0	276	210	0	0	486	81
82	University College Northampton	12962	60	0	155	281	13458	3519	1452	3117	1116	373	0	327	9904	82
83	Northern School of Contemporary Dance	287	71	218	0	0	576	14	0	0	0	0	0	0	14	83
84	The University of Northumbria at Newcastle	30836	0	0	1028	0	31864	6665	3062	6840	3197	1956	133	58	21911	84
85	Norwich School of Art and Design	1342	0	0	0	0	1342	333	247	490	143	27	0	7	1247	85
86	The Nottingham Trent University	29590	96	171	1308	0	31165	8200	3173	7730	3955	1907	211	1345	26521	86
87	The University of Nottingham	40652	0	0	14869	1324	56845	23337	5210	7478	4248	5574	2105	4100	52052	87
88	The Open University	49890	141	4853	2006	105	56995	13854	9529	34194	1878	0	236	2584	62275	88
89	Oxford Brookes University	19700	184	26	751	49	20710	4033	2388	5083	1382	2020	172	841	15919	89
90	The University of Oxford	52235	0	0	46275	0	98510	16924	16738	12104	4562	491	8644	453	59916	90
91	The University of Plymouth	23797	806	0	2614	1057	28274	6593	3456	5622	3326	1278	240	649	21164	91
92	The University of Portsmouth	24904	472	502	80	0	25958	10760	3092	4119	1673	2076	1263	0	22983	92
93	Queen Mary and Westfield College	32869	0	0	13812	1813	48494	8990	3656	5997	3626	2147	2510	924	27850	93
94	Ravensbourne College of Design and Communication	1098	0	80	0	0	1178	563	117	456	121	0	0	42	1299	94
95	The University of Reading	30505	0	0	7923	2373	40801	6974	3899	4566	3820	4794	1314	429	25796	95
96	The College of Ripon and York St John	5523	0	0	0	0	5523	969	551	1855	930	1327	76	0	5708	96
97	Roehampton Institute of HE	9157	4	4	259	2	9426	1759	2244	2404	1051	1474	88	18	9038	97
98	Rose Bruford College	853	0	0	0	0	853	67	36	492	91	0	0	4	690	98
99	Royal Academy of Music	3008	0	0	0	0	3008	0	105	1052	346	108	0	0	1611	99
100	Royal College of Art	2020	127	0	347	0	2494	1593	585	1521	246	269	154	67	4435	100

UK Institutions

£ Thousands

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101	Royal College of Music	2475	0	0	0	0	2475	844	459	888	0	55	0	0	2246	101
102	Royal Free Hospital School of Medicine	7905	209	0	6402	493	15009	2058	734	1201	28	75	1212	17	5325	102
103	Royal Holloway and Bedford New College	13756	0	6	2665	59	16486	2904	1667	3300	803	2853	319	420	12266	103
104	Royal Northern College of Music	2257	0	0	0	0	2257	81	131	771	297	493	1	735	2509	104
105	The Royal Veterinary College	3030	7	3	1327	504	4871	1850	316	1286	467	162	324	1070	5475	105
106	St George's Hospital Medical School	13072	0	0	6526	255	19853	4588	933	1561	381	27	2003	398	9891	106
107	College of St Mark and St John	3768	0	0	71	0	3839	678	258	1088	474	247	0	218	2963	107
108	St Martin's College	8580	0	0	0	31	8611	1044	718	2218	1053	963	17	105	6118	108
109	St Mary's College	3914	0	0	32	0	3946	479	474	1294	759	904	2	0	3912	109
110	The University of Salford	28510	128	60	2105	565	31368	7502	2782	5179	3970	2220	66	3528	25247	110
111	The School of Oriental and African Studies	8865	0	0	533	0	9398	2788	2759	1932	176	45	129	0	7829	111
112	The School of Pharmacy	1696	0	0	990	17	2703	909	178	506	316	66	59	17	2051	112
113	Sheffield Hallam University	28128	703	971	1749	1755	33306	7878	3724	6671	2595	2176	320	645	24009	113
114	The University of Sheffield	50512	24	593	17570	2485	71184	12329	5626	10563	4436	4314	3174	693	41135	114
115	South Bank University	27766	80	1425	1995	0	31266	4682	2739	6253	1592	745	76	0	16087	115
116	Southampton Institute	14271	0	0	102	0	14373	3778	2083	4110	1274	230	22	0	11497	116
117	The University of Southampton	36496	91	156	16326	1476	54545	12589	4791	6576	3514	2862	5526	2922	38780	117
118	Staffordshire University	16568	391	141	672	378	18150	7384	2339	4287	1472	1084	373	220	17159	118
119	The University of Sunderland	15397	0	0	670	267	16334	4836	1778	4443	2139	1476	42	1208	15922	119
120	The Surrey Institute of Art and Design, University College	3347	0	0	0	0	3347	788	728	982	566	65	0	16	3145	120
121	The University of Surrey	16426	41	552	245	52	17316	14205	2714	4378	2337	2117	5933	3876	35560	121
122	The University of Sussex	17093	0	0	6579	124	23796	5562	3118	5180	1728	1877	704	1026	19195	122
123	The University of Teesside	15156	365	244	509	1041	17315	3449	1573	4137	1562	619	76	666	12082	123
124	Thames Valley University	16540	40	192	200	684	17656	4964	2022	8976	676	44	0	629	17311	124
125	Trinity And All Saints College	3225	124	391	22	20	3782	366	208	697	381	602	0	5	2259	125
126	Trinity College of Music	1377	0	0	0	176	1553	0	114	961	137	0	0	62	1274	126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	6415	595	1568	9962	1392	19932	17233	1275	890	485	102	6482	3161	29628	127
128	University College London	69218	2868	2615	47073	5424	127198	17305	4390	12354	4823	2735	8776	7643	58026	128
129	The University of Warwick	27185	0	0	9316	3150	39651	10026	3289	7692	3191	4991	1164	4436	34789	129
130	University of the West of England, Bristol	30965	721	1008	1139	1485	35318	7814	3016	4021	2539	1818	208	35	19451	130
131	Westhill College	1291	0	0	0	0	1291	107	187	764	153	328	0	0	1539	131
132	Westminster College	2210	29	36	0	0	2275	396	325	765	29	179	0	0	1694	132
133	The University of Westminster	23244	0	49	1138	233	24664	5327	2755	3961	1555	178	0	0	13776	133
134	Wimbledon School of Art	1443	0	0	36	0	1479	356	192	486	49	39	0	0	1122	134
135	The University of Wolverhampton	22362	409	799	266	1287	25123	4512	2236	6998	3554	1545	109	1396	20350	135
136	University College Worcester	5663	43	296	214	0	6216	613	640	1581	245	632	98	0	3809	136
137	Writtle College	2883	0	344	64	7	3298	450	150	753	160	476	0	502	2491	137
138	Wye College	2376	238	300	660	208	3782	1152	131	275	526	522	75	170	2851	138
139	The University of York	18677	1409	1671	9434	1866	33057	3769	865	1383	2152	3480	1422	217	13288	139

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140	Total Wales	145246	810	1597	21320	2463	171436	37308	19164	31138	12658	9881	5398	14322	129869	140	
141	University of Wales, Aberystwyth	12615	0	0	2004	0	14619	3518	2219	3583	1112	0	1080	4034	15546	141	
142	University of Wales, Bangor	15968	0	0	3021	0	18989	5191	2554	3305	1740	1635	819	3431	18675	142	
143	University of Wales, Cardiff	31065	239	0	7424	0	38728	9797	4243	5894	3180	2385	497	931	26927	143	
144	University of Wales Institute, Cardiff	11050	0	0	0	0	11050	2749	891	2553	908	858	180	1082	9221	144	
145	University of Glamorgan	14386	169	638	901	430	16524	4081	2355	2927	856	947	189	1671	13026	145	
146	The University of Wales, Lampeter	3215	0	0	15	26	3256	344	375	576	272	464	59	193	2283	146	
147	University of Wales College of Medicine	16733	81	194	4550	1618	23176	3674	934	1434	88	136	1903	1558	9727	147	
148	University of Wales College, Newport	5364	0	0	0	0	5364	800	1703	1505	1014	382	9	0	5413	148	
149	The North-East Wales Institute of Higher Education	5074	0	11	141	123	5349	779	751	1492	630	177	89	331	4249	149	
150	The University of Wales, Registry	322	0	0	30	0	352	62	0	1718	7	318	0	147	2252	150	
151	Swansea Institute of Higher Education	5394	92	386	0	0	5872	777	575	1197	404	177	21	0	3151	151	
152	University of Wales, Swansea	20164	31	16	3168	148	23527	5399	2061	3841	1994	1836	552	858	16541	152	
153	Trinity College, Carmarthen	2525	117	352	66	118	3178	0	471	625	323	566	0	42	2027	153	
154	Welsh College of Music and Drama	1371	81	0	0	0	1452	137	32	488	130	0	0	44	831	154	
155	Total Scotland	326157	2731	7486	55228	9536	401138	115494	50429	69923	36272	26352	53124	27430	379024	155	
156	The University of Aberdeen	24330	147	3529	8717	2007	38730	6082	3482	1735	2684	3253	1186	1687	20109	156	
157	University of Abertay Dundee	7222	0	0	25	50	7297	1420	1211	1725	831	256	327	307	6077	157	
158	The University of Dundee	22901	0	349	9146	494	32890	10555	3696	4523	2561	1385	2653	770	26143	158	
159	Edinburgh College of Art	3936	82	0	373	0	4391	932	369	833	728	147	36	53	3098	159	
160	The University of Edinburgh	46252	36	261	5417	1731	53697	19545	8938	10655	6182	3949	24787	6107	80163	160	
161	Glasgow Caledonian University	18864	863	440	725	3163	24055	3803	1206	3981	500	442	998	1042	11972	161	
162	Glasgow School of Art	3180	90	0	0	0	3270	901	365	495	718	20	0	0	2499	162	
163	The University of Glasgow	51166	492	1562	21918	583	75721	18498	8221	8132	5595	2695	5416	1067	49624	163	
164	Heriot-Watt University	12276	0	0	3862	0	16138	4961	2593	4290	2174	2292	434	2907	19651	164	
165	Moray House Institute of Education	4812	0	263	70	280	5425	399	729	999	482	566	294	584	4053	165	
166	Napier University	19075	104	0	0	0	19179	5292	2598	4906	1823	772	852	655	16898	166	
167	Northern College of Education	5136	0	0	26	0	5162	0	826	1314	645	336	0	0	3121	167	
168	The University of Paisley	13932	127	135	703	43	14940	3392	2406	2489	1610	462	0	432	10791	168	
169	Queen Margaret College	5968	0	0	0	0	5968	787	611	1698	483	657	387	269	4892	169	
170	The Robert Gordon University	15055	0	0	146	663	15864	2571	2021	2539	1351	415	621	5575	15093	170	
171	The Royal Scottish Academy of Music and Drama	2267	0	0	0	0	2267	161	442	550	213	0	0	0	1366	171	
172	St Andrew's College of Education	2235	0	219	0	0	2454	346	456	468	326	445	0	0	2041	172	
173	The University of St Andrews	13866	0	0	0	0	13866	5341	2065	3882	1800	2364	5986	441	21879	173	
174	Scottish Agricultural College	5850	448	476	433	0	7207	13651	1048	1112	331	123	1010	2031	19306	174	
175	The Scottish College of Textiles	1575	0	0	0	0	1575	417	235	491	129	292	0	288	1852	175	
176	The University of Stirling	14911	0	0	2475	181	17567	2618	2403	3722	1763	2008	281	1048	13843	176	
177	The University of Strathclyde	31348	342	252	1192	341	33475	13822	4508	9384	3343	3473	7856	2167	44553	177	
178	Total Great Britain	2785626	29385	48963	635937	96465	3596376	841513	378351	636819	286655	219804	206522	173011	2742675	178	
179	Total Northern Ireland	67627	382	1217	11093	2243	82562	17625	8978	12565	8638	3111	2821	3826	57564	179	
180	The Queen's University of Belfast	36889	78	335	7551	1423	46276	10354	4329	6736	3962	1624	2238	2356	31599	180	
181	University of Ulster	30738	304	882	3542	820	36286	7271	4649	5829	4676	1487	583	1470	25965	181	

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.