

Table 6 - Expenditure of each Institution by Activity 1999/2000

UK Institutions		£ Thousands								
		Academic depts	Academic services	Admin & central services	Premises	Resid- ences & catering ops	Research grants & contracts	Other expen- diture	Total	
1	Total UK	5412196	907941	1584100	1337284	859931	1719240	889060	12709752	1
2	Total England	4435520	744504	1321639	1074561	714742	1400544	678250	10369760	2
3	Anglia Polytechnic University	31287	5785	11353	7786	5358	1259	13290	76118	3
4	Aston University	20118	3397	6360	5315	4976	3855	2967	46988	4
5	Bath Spa University College	8213	1269	3440	1949	1115	52	2364	18402	5
6	The University of Bath	32310	4848	11835	9016	6173	12794	5264	82240	6
7	Birkbeck College	19590	2362	5151	4880	348	2691	45	35067	7
8	The University of Birmingham	112325	15361	20474	20820	17756	47388	9914	244038	8
9	Bishop Grosseteste College	1788	244	893	484	604	0	162	4175	9
10	Bolton Institute of Higher Education	14039	2169	6026	3105	1701	350	3026	30416	10
11	Bournemouth University	25839	5849	6216	4523	1265	1620	899	46211	11
12	The University of Bradford	32425	4764	8974	6105	4489	5105	5890	67752	12
13	Bretton Hall College of HE	5334	483	3139	1833	2040	42	672	13543	13
14	The University of Brighton	36545	6695	8071	11358	6266	2729	1817	73481	14
15	The University of Bristol	75936	9444	17004	13611	9900	38247	10401	174543	15
16	Brunel University	33118	5805	10007	8638	8648	6106	4431	76753	16
17	Buckinghamshire Chilterns University College	19797	2203	8607	2121	3818	787	1823	39156	17
18	The University of Cambridge	123030	20739	29580	35848	3736	103381	43702	360016	18
19	Canterbury Christ Church University College	19310	2670	5590	3073	4971	351	3062	39027	19
20	The University of Central England in Birmingham	46434	7104	10434	5979	5939	1965	7008	84863	20
21	The University of Central Lancashire	43050	6752	19480	10515	5478	1392	1387	88054	21
22	Central School of Speech and Drama	2393	308	1348	900	74	0	93	5116	22
23	Cheltenham and Gloucester College of HE	14865	4847	4788	4221	3858	1097	1697	35373	23
24	Chester College of HE	10013	1588	3295	1980	1169	193	3550	21788	24
25	University College Chichester	8041	3022	1400	1628	1391	100	0	15582	25
26	City University	42193	4144	8172	8418	5600	3354	2216	74097	26
27	The College of Guidance Studies	339	45	675	94	28	11	13	1205	27
28	Coventry University	42082	7092	12314	7961	5776	2568	6342	84135	28
29	Cranfield University	47323	5919	9774	6956	7608	22328	3336	103244	29
30	Cumbria College of Art and Design, Carlisle	1339	781	1261	595	99	0	470	4545	30
31	Dartington College of Arts	1238	166	1125	318	0	0	14	2861	31
32	De Montfort University	54658	7511	25219	6539	5657	5597	11367	116548	32
33	University of Derby	26109	7095	10501	6890	3376	920	1786	56677	33
34	University of Durham	41694	8565	12522	9442	15938	16110	7322	111593	34
35	The University of East Anglia	34229	5948	8901	6647	7521	13306	2309	78861	35
36	The University of East London	28817	4747	11195	6612	4666	1130	3810	60977	36
37	Edge Hill College of Higher Education	14465	2874	4748	2454	1263	345	18	26167	37
38	The University of Essex	21192	4521	7838	5091	6883	7682	1067	54274	38
39	The University of Exeter	36528	4818	7323	7700	14618	9292	3163	83442	39
40	Falmouth College of Arts	2876	990	1615	1054	653	18	339	7545	40
41	Goldsmiths College	18611	2708	6993	5883	4303	1157	909	40564	41
42	The University of Greenwich(1)	37561	6053	13542	16901	6208	8694	11725	100684	42
43	Harper Adams University College	4604	771	1727	1059	1794	401	2199	12555	43
44	University of Hertfordshire	48486	6972	14081	10412	8875	2810	5054	96690	44
45	Homerton College	7612	208	1289	2528	1378	148	630	13793	45
46	The University of Huddersfield	37131	4591	8424	9477	5167	2051	1967	68808	46
47	The University of Hull	39548	6138	10470	5517	7417	6319	5138	80547	47
48	Imperial College of Science, Technology & Medicine	122171	16783	21208	37475	12595	103580	13269	327081	48
49	Institute of Advanced Nursing Education	2387	780	1894	0	0	690	3939	9690	49
50	Institute of Education	13131	2527	3657	2290	1742	7190	2192	32729	50

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51	The University of Keele	25301	2755	6604	4732	9873	6771	3178	59214
52	The University of Kent at Canterbury	26640	4680	9030	6352	10282	7263	3715	67962
53	Kent Institute of Art & Design	6117	908	3729	1500	1854	30	466	14604
54	King Alfred's College, Winchester	7270	1668	3305	1608	3245	34	677	17807
55	King's College London	100222	12673	17037	27669	11195	72473	43138	284407
56	Kingston University	39129	5244	11356	7788	7539	1687	3830	76573
57	The University of Lancaster	33844	5952	9709	7072	11770	10080	2326	80753
58	Leeds Metropolitan University	48291	11933	6310	10298	5854	1058	6500	90244
59	The University of Leeds	115017	15128	25839	25034	18185	49666	10186	259055
60	The University of Leicester	55267	6181	10619	9555	10808	26904	5433	124767
61	The University of Lincolnshire and Humberside	19377	4609	11921	4614	2042	655	4161	47379
62	Liverpool Hope	8344	1397	7332	2665	1742	79	6616	28175
63	Liverpool John Moores University	45577	7533	19500	13391	4317	2624	10709	103651
64	The University of Liverpool	70476	8886	16546	16695	10434	34854	17123	175014
65	London Business School	26485	2974	8131	4082	2723	3866	665	48926
66	University of London (Institutes and activities)(2)	24056	12898	21367	8303	12131	26386	23385	128526
67	London Guildhall University	21175	6799	10964	7820	305	155	3685	50903
68	The London Institute	44453	6393	8880	16429	2584	1163	2750	82652
69	London School of Economics and Political Science	27670	7872	14819	13017	12610	9556	5983	91527
70	London School of Hygiene & Tropical Medicine	8815	2400	2862	3560	399	15763	2077	35876
71	Loughborough University	45483	6871	8758	7601	16308	16484	4439	105944
72	University of Luton	25677	5729	12686	2078	4308	716	709	51903
73	University of Manchester	114306	19902	25740	30295	25992	57162	15474	288871
74	The University of Manchester Institute of Science & Technology	38315	4882	11350	9658	9308	14823	5545	93881
75	The Manchester Metropolitan University	60999	10883	17084	19264	7032	4762	6700	126724
76	Middlesex University	40049	16549	10588	17331	8223	5872	5756	104368
77	The University of Newcastle-upon-Tyne	67824	12913	17481	13151	11102	34600	12502	169573
78	Newman College	2664	339	1586	729	728	34	109	6189
79	The University of North London	25865	6500	12194	8829	3554	2725	2795	62462
80	North Riding College Higher Education Corporation	2673	639	1250	1174	688	0	443	6867
81	University College Northampton	20367	2871	6456	3800	3496	724	2282	39996
82	Northern School of Contemporary Dance	479	145	341	199	0	0	30	1194
83	The University of Northumbria at Newcastle	52469	7495	12821	10183	5765	2825	6992	98550
84	Norwich School of Art and Design	2083	467	1174	511	53	0	141	4429
85	The Nottingham Trent University	60751	11480	10138	15032	8653	2978	3708	112740
86	The University of Nottingham	92185	14837	16608	19003	23267	39424	11525	216849
87	The Open University	119122	26049	93128	19984	0	8710	1738	268731
88	Oxford Brookes University	36390	5049	11242	9595	7146	3503	3137	76062
89	The University of Oxford	128248	33390	41445	33795	2909	113697	7734	361218
90	The University of Plymouth	49767	11266	11166	9971	4689	6054	7476	100389
91	The University of Portsmouth	48357	6922	9106	9977	6328	3069	2023	85782
92	Queen Mary and Westfield College	52052	6690	13579	12661	6725	24024	9655	125386
93	Ravensbourne College of Design and Communication	2496	421	1354	1112	220	0	18	5621
94	The University of Reading	51577	6317	10215	10851	13125	14564	5752	112401
95	The College of Ripon and York St John	8803	1207	3129	2048	3863	258	733	20041
96	University of Surrey, Roehampton	13499	3101	8291	3017	5532	1426	16	34882
97	Rose Bruford College	1697	100	1251	505	0	0	401	3954
98	Royal Academy of Music	4086	168	2420	1548	641	0	283	9146
99	Royal College of Art	5974	1206	5583	2400	575	1236	878	17852
100	Royal College of Music	4212	920	2581	1186	729	52	0	9680

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101	Royal Holloway and Bedford New College	22109	3029	8494	4622	9984	5647	1573	55458
102	Royal Northern College of Music	3101	282	1726	1599	915	0	791	8414
103	The Royal Veterinary College	6298	1275	2828	2598	453	3683	4359	21494
104	St George's Hospital Medical School	22861	1672	4127	3497	258	14780	686	47881
105	College of St Mark and St John	7318	646	2787	2694	1175	188	799	15607
106	St Martin's College	16583	1680	5386	2406	2496	182	3682	32415
107	St Mary's College	6136	1161	2300	1744	2773	58	6	14178
108	The University of Salford	53470	6549	13248	10152	8248	5033	16232	112932
109	The School of Oriental and African Studies	14898	4004	7154	4000	717	1498	2480	34751
110	The School of Pharmacy	4308	425	1395	932	162	2221	111	9554
111	Sheffield Hallam University	53704	9091	14988	12462	4927	4956	5147	105275
112	The University of Sheffield	82912	13522	21048	21190	14265	44474	11226	208637
113	South Bank University	42748	6108	17167	13102	5529	3277	939	88870
114	Southampton Institute	26721	4382	9018	6547	7348	305	0	54321
115	The University of Southampton	70497	11357	19980	21760	13198	42950	15911	195653
116	Staffordshire University	33713	6769	9611	6281	4054	1674	2822	64924
117	The University of Sunderland	31546	4475	11097	8777	6586	2457	8796	73734
118	The Surrey Institute of Art and Design, University College	6079	1943	2756	2666	1261	0	87	14792
119	The University of Surrey	46119	6353	11412	8984	7334	12930	18630	111762
120	The University of Sussex	30912	5585	9997	9070	7126	12774	4330	79794
121	The University of Teesside	27218	4261	8979	5237	2450	1292	5802	55239
122	Thames Valley University	24491	5196	13743	7088	931	94	5331	56874
123	Trinity And All Saints College	4593	816	2373	1030	1591	31	228	10662
124	Trinity College of Music	2068	285	1643	620	0	0	350	4966
125	University College London	137776	18496	32963	45208	11023	109343	27783	382592
126	The University of Warwick	63726	9596	10380	14484	15416	20324	26690	160616
127	University of the West of England, Bristol	53382	9884	13808	10113	7596	3147	3151	101081
128	Westminster College	2885	489	1145	2091	1375	0	142	8127
129	The University of Westminster	44046	5348	12584	18929	4471	4547	835	90760
130	Wimbledon School of Art	2560	568	712	798	222	23	66	4949
131	The University of Wolverhampton	39407	6265	14361	11090	5050	2483	9997	88653
132	University College Worcester	10844	1581	4164	1154	1234	673	74	19724
133	Writtle College	4627	684	2257	1050	2000	100	1513	12231
134	Wye College	5066	894	1310	1181	1290	1422	1339	12502
135	The University of York	36679	5187	8160	5732	10195	19984	6687	92624

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136	Total Wales	250221	38774	69250	71362	46626	63410	53594	593237
137	University of Wales, Aberystwyth	22076	3941	7719	6990	7340	7544	4659	60269
138	University of Wales, Bangor	27513	3901	6447	7658	5425	7719	7901	66564
139	Cardiff University	57356	9321	11978	20139	11925	23867	5438	140024
140	University of Wales Institute, Cardiff	20839	2622	5941	6341	3803	46	494	40086
141	University of Glamorgan	24537	5767	7979	7831	3975	2836	6595	59520
142	The University of Wales, Lampeter	4171	732	1322	933	1281	162	907	9508
143	University of Wales College of Medicine	28857	2832	3879	2735	347	12249	12173	63072
144	University of Wales College, Newport	10435	1729	4208	4945	1106	479	689	23591
145	The North-East Wales Institute of Higher Education	7430	1044	3224	2671	1043	607	1495	17514
146	The University of Wales, Registry	611	0	2549	94	693	81	1746	5774
147	Swansea Institute of Higher Education	7544	1209	2775	2586	484	63	530	15191
148	University of Wales, Swansea	33432	4773	8210	7074	7355	7756	10803	79403
149	Trinity College, Carmarthen	3243	704	1760	663	1635	1	150	8156
150	Welsh College of Music and Drama	2177	199	1259	702	214	0	14	4565
151	Total Scotland	609636	104287	160715	154648	89752	225916	136110	1481064
152	The University of Aberdeen	44725	7902	10764	11535	10397	22437	7481	115241
153	University of Abertay Dundee	9289	5031	3310	2881	1083	1968	2476	26038
154	The University of Dundee	48467	6761	9943	8544	4506	27146	3844	109211
155	Edinburgh College of Art	6664	968	1630	1529	309	457	361	11918
156	The University of Edinburgh	108293	16851	20045	31189	18396	62033	32134	288941
157	Glasgow Caledonian University	29822	4023	8806	10253	1498	3300	9760	67462
158	Glasgow School of Art	5960	689	1437	2100	356	856	68	11466
159	The University of Glasgow	92073	14826	27794	28564	10209	55163	10069	238698
160	Heriot-Watt University	29719	4524	13759	6513	8567	10315	5581	78978
161	Napier University	29151	7361	9195	5642	3987	1677	7750	64763
162	Northern College of Education	6145	1351	1995	1922	778	8	2201	14400
163	The University of Paisley	21329	6714	6498	4302	2095	1086	3627	45651
164	Queen Margaret University College, Edinburgh	8783	1581	3723	2645	1371	904	352	19359
165	The Robert Gordon University	24193	4790	5346	7415	2657	2192	18001	64594
166	The Royal Scottish Academy of Music and Drama	3600	772	1006	1675	203	0	79	7335
167	The University of St Andrews	26093	4382	7526	5218	7447	10418	2420	63504
168	Scottish Agricultural College	23744	2961	5617	3852	1036	2702	9207	49119
169	The University of Stirling	24966	4070	6788	4142	6780	4976	5761	57483
170	The University of Strathclyde	66620	8730	15533	14727	8077	18278	14938	146903
171	Total Great Britain	5295377	887565	1551604	1300571	851120	1689870	867954	12444061
172	Total Northern Ireland	116819	20376	32496	36713	8811	29370	21106	265691
173	The Queen's University of Belfast	61633	8888	17853	18218	4110	21151	9279	141132
174	St Mary's University College	2311	636	1093	892	40	0	0	4972
175	Stranmillis University College	2271	458	1598	530	1106	89	54	6106
176	University of Ulster	50604	10394	11952	17073	3555	8130	11773	113481

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