

Table 7 - Staff Costs of each Institution by Activity 1995/96

UK Institutions

£ Thousands

		Academic Staff Costs						Other Staff Costs								
		Academic Depts	Academic Services	Admin. & Central Services	Research Grants & Contracts	Other Expenditure	Total	Academic Depts	Academic Services	Admin. & Central Services	Premises	Residences & Catering Ops	Research Grants & Contracts	Other Expenditure	Total	
1	Total UK	2779711	25139	49593	593266	94428	3542139	801631	352722	593995	287671	212309	194602	151114	2594044	1
2	Total England	2249976	21814	42960	517957	76641	2909350	653256	283787	489772	231217	174245	135430	109638	2077345	2
3	Anglia Polytechnic University	19565	667	1328	441	822	22825	3435	1708	3770	114	802	207	612	10647	3
4	The University of Aston in Birmingham	9978	0	0	1347	185	11510	3460	1785	2482	2022	1180	205	462	11596	4
5	Bath College of HE	3972	97	305	5	233	4612	744	323	1125	149	312	0	443	3096	5
6	The University of Bath	15757	1335	2550	5629	622	25893	4682	1135	1345	2453	1971	937	1174	13697	6
7	Birkbeck College	9438	0	83	2069	102	11692	3516	1132	1549	1031	109	297	56	7690	7
8	The University of Birmingham	46853	483	234	15802	4686	68058	14923	4901	7024	5009	3189	4971	2571	42588	8
9	Bishop Grosseteste College	1278	0	0	0	0	1278	70	67	463	164	217	0	196	9177	9
10	Bolton Institute of Higher Education	9190	106	348	360	0	10004	2187	879	1642	820	221	0	0	5749	10
11	Bournemouth University	12685	490	0	453	484	14112	2722	1458	2723	0	65	46	174	7188	11
12	The University of Bradford	17916	0	0	2556	0	20472	4638	2679	4590	2881	1394	352	478	17012	12
13	Bretton Hall College of HE	4029	0	0	0	0	4029	0	316	1105	489	337	20	133	2400	13
14	The University of Brighton	20279	0	0	751	737	21767	5610	2773	3480	2028	1002	123	197	15213	14
15	The University of Bristol	40923	351	158	17139	2131	60702	12580	4049	7184	4536	3513	2630	496	34988	15
16	Brunel University	18819	0	19	3168	801	22807	5399	2832	4304	2382	2632	643	763	18955	16
17	Buckinghamshire College of HE	9556	0	0	66	0	9622	1594	811	2638	757	940	78	891	7709	17
18	The University of Cambridge	57629	0	0	37723	1054	96406	17430	10091	6615	4613	1250	5472	2395	47866	18
19	Canterbury Christ Church College	8760	155	103	334	306	9658	950	977	1696	883	755	23	324	5608	19
20	The University of Central England in Birmingham	23060	113	340	221	4482	28216	5424	1421	3748	2192	1287	55	1579	15706	20
21	The University of Central Lancashire	15263	918	117	219	0	16517	6001	1847	4613	1978	1165	65	1776	17445	21
22	Central School of Speech and Drama	1423	0	0	3	0	1426	258	102	595	71	0	0	0	1026	22
23	Charing Cross & Westminster Medical School	5989	281	579	4464	3549	14862	2177	552	440	274	121	1108	0	4672	23
24	Cheltenham and Gloucester College of HE	8528	265	124	212	109	9238	2392	1899	2398	268	192	25	261	7435	24
25	Chester College of HE	5602	53	243	0	0	5898	735	445	1633	654	452	0	0	3919	25
26	Chichester Institute of Higher Education	4322	81	0	91	0	4494	575	425	1193	242	175	0	0	2610	26
27	City University	19752	99	0	2660	363	22874	5704	1911	3424	1724	1401	242	278	14684	27
28	The College of Guidance Studies	187	0	0	0	0	187	99	14	126	59	24	0	1	323	28
29	Coventry University	19169	0	0	668	632	20469	4490	2658	4163	2422	1433	0	0	15166	29
30	Cranfield University	17503	0	478	3417	0	21398	8878	2159	4523	1274	2156	8020	0	27010	30
31	Dartington College of Arts	649	0	115	0	0	764	152	73	195	35	0	0	0	455	31
32	De Montfort University	35273	863	1397	1384	900	39817	6892	2454	5160	3649	2215	340	1354	22064	32
33	University of Derby	12352	189	777	154	108	13580	2886	1811	3215	1599	1001	338	188	11038	33
34	University of Durham	22753	0	0	5308	1032	29093	4369	3558	3886	2949	5405	797	733	21697	34
35	The University of East Anglia	18402	0	11	5087	265	23765	4662	2628	3844	2435	2204	129	72	15974	35
36	The University of East London	16572	230	220	369	268	17659	5560	2872	5155	1020	439	61	645	15752	36
37	Edge Hill College of Higher Education	6983	0	0	0	0	6983	1513	1133	1785	711	488	0	0	5630	37
38	The University of Essex	13235	193	75	3510	383	17396	2342	1552	3084	1678	1817	456	1198	12127	38
39	The University of Exeter	19820	85	2	494	0	20401	5660	2488	3602	3148	3261	3827	1336	23322	39
40	Falmouth College of Arts	1658	0	0	37	0	1695	311	250	576	140	54	0	80	1411	40
41	Goldsmiths College	10899	0	0	652	180	11731	2201	1299	2783	1380	754	36	37	8490	41
42	The University of Greenwich	21395	118	353	1113	109	23088	5246	3364	5672	2603	878	1440	1935	21138	42
43	Harper Adams Agricultural College	2131	0	0	0	0	2131	364	208	772	387	399	128	647	2905	43
44	University of Hertfordshire	23295	0	31	1184	160	24670	6316	2384	4817	1202	1422	123	1806	18070	44
45	Homerton College	2021	0	0	341	2624	4986	163	98	540	305	344	32	611	2093	45
46	The University of Huddersfield	16287	0	0	423	556	17266	3336	2054	3504	2331	558	38	443	12264	46
47	The University of Hull	21389	0	0	3407	2045	26841	3914	3089	3611	2169	2515	368	1623	17289	47
48	Imperial College of Science,Technology & Medicine	35698	516	640	29616	985	67455	18625	4806	7273	6624	2883	6339	450	47000	48
49	Institute of Advanced Nursing Education	1375	0	0	0	0	1375	80	545	788	0	0	225	819	2457	49
50	Institute of Education, University of London	6151	0	0	2006	0	8157	1223	1233	1792	488	722	181	16	5655	50
51	Institute of Psychiatry (associated with King's College London)	2719	0	0	5525	3407	11651	1307	332	759	312	51	1126	211	4098	51
52	The University of Keele	15359	0	0	2389	129	17877	3428	1226	2944	1119	2520	1357	607	13201	52
53	The University of Kent at Canterbury	17248	40	0	4884	0	22172	3043	2615	4543	2244	3678	582	1463	18168	53

UK Institutions

£ Thousands

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		Academic Depts	Academic Services	Admin. & Central Services	Research Grants & Contracts	Other Expenditure	Total	Academic Depts	Academic Services	Admin. & Central Services	Premises	Residences & Catering Ops	Research Grants & Contracts	Other Expenditure	Total
54	Kent Institute of Art & Design	3594	0	0	0	0	3594	845	342	1336	205	152	0	32	2912
55	King Alfred's College, Winchester	5434	69	385	0	3	5891	691	564	1452	510	598	35	24	3874
56	King's College London	37372	0	72	15388	0	52832	9775	4464	5340	2727	2653	2752	248	27959
57	Kingston University	19371	0	189	253	482	20295	6300	2367	5855	1363	1246	61	619	17811
58	La Sainte Union College of HE	3050	0	0	40	0	3090	0	433	728	242	350	0	454	2207
59	The University of Lancaster	25387	0	0	4680	0	30067	3658	3886	5804	3473	3336	656	2983	23796
60	Leeds Metropolitan University	19831	385	434	393	1615	22658	7135	2859	2957	3026	825	142	1505	18449
61	The University of Leeds	55319	155	1165	16365	594	73598	15552	5962	6846	5327	3496	4870	5542	47595
62	The University of Leicester	26955	0	0	9992	238	37185	7826	2943	4163	2718	2571	2138	861	23220
63	The University of Lincolnshire and Humberside	12040	0	0	93	208	12341	2163	2639	3250	997	680	4	328	10061
64	Liverpool Institute of Higher Education	6262	0	0	0	0	6262	0	517	1796	894	821	0	0	4028
65	Liverpool John Moores University	23015	88	24	1404	85	24616	9649	3610	6037	3007	995	33	813	24144
66	The University of Liverpool	42108	2221	3428	13259	5148	66164	10098	1843	3422	4950	3300	2668	4092	30373
67	London Business School	4534	0	0	1435	0	5969	2152	909	1276	472	198	221	492	5720
68	London Guildhall University	12133	109	364	59	547	13212	2328	2407	5023	1480	0	19	781	12038
69	The London Institute	24164	354	0	25	0	24543	3154	1995	3149	2472	745	0	1210	12725
70	London School of Economics and Political Science	14064	0	0	3742	0	17806	2261	2569	4588	1373	2087	1066	551	14495
71	London School of Hygiene and Tropical Medicine	4163	0	0	5637	175	9975	1519	1092	1117	393	201	1407	88	5817
72	London University - Senate institutes	6179	0	84	5313	245	11821	5745	4977	9671	1854	2842	8110	2671	35870
73	Loughborough College of Art and Design(1)	1620	30	0	0	0	1650	349	141	428	151	106	0	52	1227
74	Loughborough University	21999	0	0	5764	1003	28766	6719	2321	3878	2699	4736	1026	1028	22407
75	University of Luton	14200	333	985	238	385	16141	2609	1405	2100	871	465	80	341	7871
76	The University of Manchester Institute of Science & Technology	17660	0	276	6053	0	23989	11126	1757	4618	2090	2066	797	1837	24291
77	The Manchester Metropolitan University	36836	0	0	1522	1681	40039	8675	3751	10329	4475	2829	387	1238	31684
78	The Victoria University of Manchester	46258	770	581	20932	1430	69971	29629	7511	9562	7719	4255	3676	2298	64650
79	Middlesex University	22793	191	95	846	535	24460	4069	3499	6213	5710	1457	401	833	22182
80	Nene College	12539	51	0	61	237	12888	3338	1324	2862	1094	346	17	292	9273
81	The University of Newcastle-upon-Tyne	38715	474	164	14067	1800	55220	8958	5950	6276	4072	3133	2244	1937	32570
82	Newman College	1619	26	0	46	0	1691	95	87	635	176	338	19	0	1350
83	The University of North London	15612	94	423	208	0	16337	3692	3437	4684	1887	653	53	0	14406
84	North Riding College	1662	0	0	0	0	1662	0	250	542	238	175	0	0	1205
85	Northern School of Contemporary Dance	294	0	0	0	0	294	56	11	162	28	0	0	19	276
86	The University of Northumbria at Newcastle	31087	48	0	869	0	32004	6501	3243	5912	3137	1848	105	1000	21746
87	Norwich School of Art and Design	1344	67	9	0	0	1420	364	164	381	128	30	0	4	1071
88	The Nottingham Trent University	30016	0	0	864	0	30880	7505	3091	6712	2745	1919	153	1118	23243
89	The University of Nottingham	38769	0	0	12462	1309	52540	23554	5296	6718	4031	5026	2504	3390	50519
90	The Open University	44611	49	8742	2049	56	55507	12895	7472	30074	1763	0	216	1822	54242
91	Oxford Brookes University	19769	155	309	651	266	21150	3776	2294	4232	1148	1932	238	711	14331
92	The University of Oxford	49857	0	0	41654	284	91795	15176	15574	10438	4031	471	8372	313	54375
93	The University of Plymouth	22265	0	0	1491	1240	24996	8185	3048	4234	3051	1271	223	425	20437
94	The University of Portsmouth	29153	719	1970	1080	0	32922	7317	1850	3755	1459	1585	121	0	16087
95	Queen Mary and Westfield College	33083	0	0	13719	1870	48672	8447	3911	5669	3914	2370	3393	1324	29028
96	Ravensbourne College of Design and Communication	1301	33	0	0	0	1334	441	96	490	182	2	0	0	1211
97	The University of Reading	29555	0	0	7320	2002	38877	6756	3598	4667	3606	4584	1307	451	24969
98	The College of Ripon and York St John	5480	0	0	58	0	5538	562	444	1701	1019	1322	0	0	5048
99	Roehampton Institute of HE	9570	0	0	260	0	9830	2102	1575	2912	1005	1428	33	0	9055
100	Rose Bruford College	738	0	0	0	0	738	65	48	413	102	0	0	7	635
101	Royal Academy of Music	2782	0	0	0	0	2782	0	108	889	296	101	0	0	1394
102	Royal College of Art	2105	180	0	146	0	2431	1547	492	1224	202	232	138	138	3973
103	Royal College of Music	2814	0	0	0	0	2814	34	617	787	0	31	0	0	1469
104	Royal Free Hospital School of Medicine	6809	0	0	6121	277	13207	1871	599	1187	23	59	1116	19	4874
105	Royal Holloway and Bedford New College	12738	1	33	2854	131	15757	2696	1498	2812	782	2575	298	428	11089
106	Royal Northern College of Music	2264	0	0	0	0	2264	79	100	710	273	451	0	816	2429
107	Royal Postgraduate Medical School	5634	0	0	8093	3686	17413	2301	755	1703	442	0	3305	4196	12702
108	The Royal Veterinary College	3044	0	0	1419	388	4851	1491	354	1009	464	156	270	559	4303

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109	St George's Hospital Medical School	13399	0	0	5821	0	19220	2389	887	1432	373	26	1714	394	7215	109
110	College of St Mark and St John	4015	0	0	56	0	4071	759	214	1040	364	234	0	0	2611	110
111	St Martin's College	6239	0	100	109	46	6494	772	486	1348	601	530	7	57	3801	111
112	St Mary's College	3676	0	0	0	0	3676	297	339	1247	713	870	26	0	3492	112
113	Salford College of Technology	10965	35	0	72	0	11072	2263	750	2643	853	383	0	218	7110	113
114	The University of Salford	15447	416	43	1144	223	17273	5187	1610	3433	2323	1804	1832	2250	18439	114
115	The School of Oriental and African Studies	8434	0	0	551	0	8985	2640	1774	1784	205	11	406	22	6842	115
116	The School of Pharmacy, University of London	1750	0	0	781	17	2548	1049	157	487	297	62	75	0	2127	116
117	Sheffield Hallam University	30523	927	1088	1787	2316	36641	7715	3444	6270	2522	2530	510	823	23814	117
118	The University of Sheffield	43616	0	689	15784	1747	61836	20041	5391	9691	4427	3766	3948	1455	48719	118
119	South Bank University	30819	34	1303	1460	0	33616	4871	2842	6638	1691	749	290	0	17081	119
120	Southampton Institute	13220	0	0	56	0	13276	3109	1851	4237	1087	181	74	0	10539	120
121	The University of Southampton	32100	173	165	16099	1408	49945	11572	4198	5372	3170	2531	4689	2756	34288	121
122	Staffordshire University	19188	367	125	414	469	20563	7614	1596	7384	1669	1061	137	232	19693	122
123	The University of Sunderland	15145	0	0	251	113	15509	4738	1605	4600	2104	1599	46	664	15356	123
124	Surrey Institute of Art and Design	3408	0	0	0	0	3408	680	646	924	486	39	0	9	2784	124
125	The University of Surrey	17904	106	393	200	42	18645	10934	2474	3527	2092	1899	5463	1312	27701	125
126	The University of Sussex	18408	1847	2373	6841	635	30104	5576	1435	2039	1719	1766	766	71	13372	126
127	The University of Teesside	14811	349	298	270	605	16333	3624	1341	3664	1329	556	50	284	10848	127
128	Thames Valley University	19984	8	412	91	132	20627	6809	1972	4386	626	175	0	124	14092	128
129	Trinity and All Saints College	3137	182	360	0	23	3702	208	311	600	363	595	0	8	2085	129
130	Trinity College of Music	1144	0	0	0	159	1303	0	87	857	116	0	0	74	1134	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	7169	481	1234	9326	554	18764	16586	1184	969	430	183	6101	1647	27100	131
132	University College London	62047	178	418	41516	629	104788	15067	6626	13111	5399	3283	7651	9453	60590	132
133	The University of Warwick	27739	0	0	8167	3373	39279	7491	3146	6850	2926	3923	1131	3776	29243	133
134	University of the West of England, Bristol	30930	872	865	1050	75	33792	6559	2338	3970	2173	1717	121	0	16878	134
135	Westhill College	1506	0	0	0	0	1506	100	111	778	155	293	0	0	1437	135
136	Westminster College	2554	0	0	0	0	2554	242	302	800	28	205	0	0	1577	136
137	The University of Westminster	26389	0	198	0	453	27040	5123	2935	4489	1785	217	657	0	15206	137
138	Wimbledon School of Art	1347	0	0	22	0	1369	0	68	395	56	37	0	486	1042	138
139	Winchester School of Art	1301	33	130	45	0	1509	403	160	299	149	4	0	0	1015	139
140	The University of Wolverhampton	22180	0	551	226	790	23747	5574	2184	5061	3263	1376	245	590	18293	140
141	Worcester College of HE	4939	24	128	104	0	5195	530	451	1407	254	590	41	0	3273	141
142	Writtle College	2545	0	318	63	22	2948	523	180	618	142	409	0	535	2407	142
143	Wye College	2786	0	0	554	139	3479	986	331	561	489	493	166	248	3274	143
144	The University of York	16553	1452	1407	8491	302	28205	3128	891	1242	2325	3197	1168	726	12677	144

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145	Total Wales	148065	494	1920	19687	2058	172224	34633	15969	28460	12522	12177	4887	10583	119231	145
146	University of Wales, Aberystwyth	13065	0	0	1685	0	14750	3244	1933	2888	1170	2408	907	1097	13647	146
147	University College of North Wales, Bangor	14346	0	0	3055	0	17401	5084	1799	2852	1622	1643	483	2908	16391	147
148	University of Wales, Cardiff	30300	55	0	5729	0	36084	8115	3830	4952	2776	2285	518	751	23227	148
149	University of Wales Institute, Cardiff	10848	0	0	0	0	10848	2226	522	2420	747	730	144	617	7406	149
150	University of Glamorgan	14245	71	666	1067	0	16049	3820	2055	2617	757	808	192	2454	12703	150
151	The University of Wales, Lampeter	3315	0	0	57	119	3491	303	452	580	252	430	31	0	2048	151
152	University of Wales College of Medicine	15106	70	146	4338	1490	21150	3191	763	1225	89	132	1959	1449	8808	152
153	University of Wales College, Newport	7544	0	0	0	0	7544	1050	704	1646	1064	341	0	80	4885	153
154	Coleg Normal	1904	81	230	116	0	2331	35	226	515	188	75	16	163	1218	154
155	The North-East Wales Institute of Higher Education	4824	0	0	52	18	4894	804	510	1593	591	195	49	177	3919	155
156	The University of Wales, Registry	191	0	0	143	0	334	22	0	1725	19	317	7	153	2243	156
157	Swansea Institute of Higher Education	6817	82	599	0	0	7498	860	502	923	413	143	0	0	2841	157
158	University of Wales, Swansea	21440	76	22	3445	431	25414	5379	2212	3509	2373	2058	581	734	16846	158
159	Trinity College, Carmarthen	2745	0	257	0	0	3002	251	423	663	355	612	0	0	2304	159
160	Welsh College of Music and Drama	1375	59	0	0	0	1434	249	38	352	106	0	0	0	745	160
161	Total Scotland	316249	2397	4028	46831	9836	379341	97210	43229	65297	35257	22909	52001	25025	340928	161
162	The University of Aberdeen	22647	24	118	7605	1594	31988	6440	2805	4929	2607	3416	1162	4738	26097	162
163	University of Abertay Dundee	7286	0	0	19	145	7450	1460	924	1370	676	206	215	0	4851	163
164	The University of Dundee	21564	0	123	8257	352	30296	5533	2961	4303	2059	1514	1684	666	18720	164
165	Edinburgh College of Art	3674	20	0	269	20	3983	881	472	656	592	83	15	10	2709	165
166	The University of Edinburgh	43455	34	302	4382	1728	49901	18208	8416	9707	6168	2028	23188	6697	74412	166
167	Glasgow Caledonian University	18470	817	599	889	1212	21987	3616	1106	3725	437	346	790	367	10387	167
168	Glasgow School of Art	3271	143	110	0	0	3524	922	127	425	580	0	0	0	2054	168
169	The University of Glasgow	48936	208	1495	17778	869	69286	16763	6854	8343	5554	2393	6337	459	46703	169
170	Heriot-Watt University	12908	269	0	4679	1495	19351	2954	1448	3312	2099	1900	687	2200	14600	170
171	Moray House Institute of Education	4948	0	268	57	283	5556	541	724	922	477	639	352	580	4235	171
172	Napier University	15218	52	33	0	0	15303	5033	1600	3964	1553	502	434	0	13086	172
173	Northern College of Education	5252	0	0	30	0	5282	0	745	1461	723	535	11	0	3475	173
174	The University of Paisley	11609	0	0	0	0	11609	2371	2112	1936	1490	408	477	712	9506	174
175	Queen Margaret College	5318	0	0	0	0	5318	853	633	1299	686	470	0	0	3941	175
176	The Robert Gordon University	13832	0	0	210	194	14236	1852	1563	2518	1317	528	321	3397	11496	176
177	The Royal Scottish Academy of Music and Drama	2047	0	0	0	0	2047	140	369	453	193	0	0	0	1155	177
178	St Andrew's College of Education	2695	0	155	0	0	2850	334	472	510	310	411	0	0	2037	178
179	The University of St Andrews	13037	0	0	0	0	13037	4728	1791	3797	1674	2203	5009	1372	20574	179
180	Scottish Agricultural College	13066	569	825	1101	0	15561	6894	1195	350	185	31	734	1855	11244	180
181	The Scottish College of Textiles	1612	0	0	0	0	1612	428	317	529	134	312	2	268	1990	181
182	The University of Stirling	11508	0	0	0	272	11780	3283	2041	2872	1629	1928	2646	1289	15688	182
183	The University of Strathclyde	33896	261	0	1555	1672	37384	13976	4554	7916	4114	3056	7937	415	41968	183
184	Total Great Britain	2714290	24705	48908	584475	88535	3460915	785099	342985	583529	278996	209331	192318	145246	2537504	184
185	Total Northern Ireland	65421	434	685	8791	5893	81224	16532	9737	10466	8675	2978	2284	5868	56540	185
186	The Queen's University of Belfast	33760	80	66	6678	1589	42173	9192	4432	5714	3960	1598	2093	1956	28945	186
187	University of Ulster	31661	354	619	2113	4304	39051	7340	5305	4752	4715	1380	191	3912	27595	187

(1) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.