

Table 7 - Staff Costs of each Institution by Activity 1998/99

UK Institutions		£ Thousands													
		Academic Staff Costs						Other Staff Costs							
		Academic depts	Academic services	Admin & central services	Research grants & contracts	Other expenditure	Total	Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expenditure	Total
1	Total UK	3043019	33081	53656	668583	97202	3895541	891434	419230	701620	308410	231949	232922	210017	2995582
2	Total England	2480437	28956	45857	565694	78564	3199508	711875	336754	575710	245828	188335	175812	162812	2397126
3	Anglia Polytechnic University	20893	576	1779	378	0	23626	3403	2144	5813	556	1023	62	0	13001
4	Aston University	11903	0	643	1350	111	14007	3448	1512	2700	1819	1000	153	863	11495
5	Bath Spa University College	4836	112	220	25	0	5193	742	419	1385	177	322	0	770	3815
6	The University of Bath	16637	170	36	5504	903	23250	6033	2718	5075	2724	1809	1612	1614	21585
7	Birkbeck College	9662	0	81	1387	123	11253	3591	1373	1755	983	114	146	2	7964
8	The University of Birmingham	54381	465	463	19132	1348	75789	16212	6620	8333	5202	3485	6381	1695	47928
9	Bishop Grosseteste College	1366	0	0	0	0	1366	82	84	517	175	200	0	98	1156
10	Bolton Institute of Higher Education	9700	102	260	149	434	10645	2430	1002	2237	818	128	62	376	7053
11	Bournemouth University	14116	295	352	701	345	15809	2767	2118	1650	674	122	90	106	7527
12	The University of Bradford	20093	1637	2554	2275	94	26653	4892	1082	2237	2785	1620	227	610	13453
13	Bretton Hall College of HE	3734	0	22	89	0	3845	500	239	1207	615	500	0	222	3283
14	The University of Brighton	21862	1565	1258	1004	586	26275	5211	1564	3014	2405	1061	136	228	13619
15	The University of Bristol	42250	115	1037	18597	1224	63223	15712	4574	7585	4970	3926	3234	2315	42316
16	Brunel University	19788	0	0	3210	509	23507	5799	2890	5269	2624	2962	713	965	21222
17	Buckinghamshire Chilterns University College	10373	0	0	58	0	10431	1989	1052	3406	706	924	134	984	9195
18	The University of Cambridge	66772	0	0	47425	13113	127310	19910	11311	9777	5567	1301	5888	0	53754
19	Canterbury Christ Church University College	11431	199	450	144	225	12449	1281	1275	2643	837	1418	16	862	8332
20	The University of Central England in Birmingham	27931	396	281	116	1238	29962	5793	2532	4828	1484	1517	559	2702	19415
21	The University of Central Lancashire	21366	129	141	371	15	22022	7592	2165	6005	2338	1526	377	1193	21196
22	Central School of Speech and Drama	1216	0	0	0	0	1216	356	157	626	83	22	0	0	1244
23	Cheltenham and Gloucester College of HE	7004	513	3	29	0	7549	3149	3960	2626	320	195	258	396	10904
24	Chester College of HE	6206	44	372	34	59	6715	998	579	1404	745	486	73	40	4325
25	University College Chichester	5555	92	0	28	0	5675	747	501	1308	322	160	0	0	3038
26	City University	22601	0	0	1955	332	24888	6985	2033	4421	1102	1128	113	128	15910
27	The College of Guidance Studies	200	0	0	0	0	200	70	28	208	36	24	3	0	369
28	Coventry University	22929	0	0	1088	0	24017	5644	3333	4518	2724	1565	0	979	18763
29	Cranfield University	19506	0	523	3909	0	23938	11583	2607	5157	925	2593	7603	0	30468
30	Cumbria College of Art and Design, Carlisle	1149	0	0	0	0	1149	0	449	525	84	14	0	0	1072
31	Dartington College of Arts	725	0	147	0	0	872	183	77	296	39	0	0	0	595
32	De Montfort University	36203	0	0	1743	604	38550	7337	4009	9929	1860	2487	604	1555	27781
33	University of Derby	17195	157	527	168	188	18235	3734	2842	4221	1908	785	481	594	14565
34	University of Durham	26447	2179	3465	7138	1411	40640	4760	1335	2667	3024	4459	1124	854	18223
35	The University of East Anglia	18672	1	144	6272	439	25528	5881	2668	4635	2375	2101	464	298	18422
36	The University of East London	17082	226	339	230	647	18524	5541	2126	4986	910	459	522	805	15349
37	Edge Hill College of Higher Education	8763	0	0	0	0	8763	1576	1603	2220	808	573	190	0	6970
38	The University of Essex	14835	221	116	4377	0	19549	2189	1971	3895	1907	2234	422	171	12789
39	The University of Exeter	18949	98	90	4074	445	23656	4788	2454	3548	3108	3829	612	1200	19539
40	Falmouth College of Arts	1990	21	0	0	0	2011	385	393	756	198	75	0	125	1932
41	Goldsmiths College	12575	0	0	578	290	13443	2655	1598	3186	1581	753	25	40	9838
42	The University of Greenwich	20661	73	197	1621	426	22978	5276	3735	6821	2806	901	3560	6240	29339
43	Harper Adams University College	2712	0	0	0	0	2712	401	253	780	374	578	198	376	2960
44	University of Hertfordshire	25115	0	54	942	139	26250	6575	3140	6197	1578	1818	54	3294	22656
45	Homerton College	2395	0	0	130	2288	4813	0	166	624	350	520	19	997	2676
46	The University of Huddersfield	19153	0	0	579	321	20053	4201	2267	4165	2244	383	41	140	13441
47	The University of Hull	20359	0	0	3059	1701	25119	9355	3697	4083	3082	2613	402	525	23757
48	Imperial College of Science, Technology & Medicine	63464	690	711	45079	2716	112660	28070	7513	10893	9050	3744	10093	4394	73757
49	Institute of Advanced Nursing Education	1575	0	0	0	0	1575	100	675	1792	0	0	368	0	2935
50	Institute of Education	6770	0	0	2879	310	9959	1483	1412	1996	430	734	278	16	6349

UK Institutions

£ Thousands

		Academic Staff Costs						Other Staff Costs								
		Academic depts	Academic services	Admin & central services	Research grants & contracts	Other expenditure	Total	Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expenditure		Total
51	The University of Keele	16401	0	0	3167	199	19767	3171	1387	2873	1367	2757	848	283	12686	51
52	The University of Kent at Canterbury	16769	0	0	3677	0	20446	3394	2343	5006	2872	3491	999	1994	20099	52
53	Kent Institute of Art & Design	3019	0	65	0	0	3084	1852	435	1745	219	213	0	87	4551	53
54	King Alfred's College, Winchester	5081	0	33	0	414	5528	846	700	1565	509	793	0	152	4565	54
55	King's College London	53482	53	347	24016	0	77898	17577	6787	10335	4334	2888	20402	30462	92785	55
56	Kingston University	22055	0	247	523	531	23356	8116	2990	6354	1300	1475	103	558	20896	56
57	The University of Lancaster	19490	0	0	4816	1020	25326	4336	2604	4817	1548	3198	535	120	17158	57
58	Leeds Metropolitan University	26552	374	0	0	0	26926	8239	4737	3633	3339	919	430	1400	22697	58
59	The University of Leeds	62813	131	735	19982	312	83973	18624	7616	8625	6247	4131	5070	4540	54853	59
60	The University of Leicester	30157	0	0	11654	167	41978	8932	3292	4714	3024	2979	2904	969	26814	60
61	The University of Lincolnshire and Humberside	12000	210	778	157	339	13484	2129	2509	3131	1190	747	19	174	9899	61
62	Liverpool Hope	5632	0	0	0	225	5857	793	807	2627	1303	725	0	206	6461	62
63	Liverpool John Moores University	26466	98	200	1014	1119	28897	8541	3847	6300	3279	1256	393	2099	25715	63
64	The University of Liverpool	40973	180	306	2092	799	44350	14325	4762	7152	5152	3519	17131	4918	56959	64
65	London Business School	8555	0	0	0	0	8555	2233	1603	2128	809	277	2215	298	9563	65
66	University of London (Institutes and activities)(1)	9855	2069	125	7473	455	19977	3810	4779	9954	2073	2775	5892	8579	37862	66
67	London Guildhall University	14826	512	0	67	574	15979	1946	3538	3735	1473	0	0	391	11083	67
68	The London Institute	19954	0	0	0	0	19954	12045	3359	3988	3155	766	286	624	24223	68
69	London School of Economics and Political Science	17427	0	0	4038	0	21465	3192	3133	5387	1910	2595	1518	665	18400	69
70	London School of Hygiene & Tropical Medicine	5146	0	0	6023	248	11417	1901	1467	1427	410	224	1757	162	7348	70
71	Loughborough University	24581	114	203	6899	1118	32915	8746	3294	4294	3469	5119	525	2076	27523	71
72	University of Luton	14087	136	1350	520	0	16093	3867	1735	3327	448	430	184	0	9991	72
73	University of Manchester	18755	0	101	6215	179	25250	11239	2011	5628	2067	2468	729	1952	26094	73
74	The University of Manchester Institute of Science & Technology	38178	0	0	2287	1906	42371	8460	4486	10967	5003	3020	585	2156	34677	74
75	The Manchester Metropolitan University	66267	555	620	23232	1620	92294	17085	10015	10877	7107	5054	5603	5362	61103	75
76	Middlesex University	20922	204	346	1227	1041	23740	7691	8527	4722	2373	780	845	669	25607	76
77	The University of Newcastle-upon-Tyne	42740	663	165	15780	0	59348	9848	6652	9194	4287	3134	2475	2510	38100	77
78	Newman College	1706	0	0	25	16	1747	123	202	717	172	295	4	0	1513	78
79	The University of North London	16555	233	308	540	0	17636	3847	3372	8132	1587	742	184	0	17864	79
80	North Riding College Higher Education Corporation	2091	0	0	0	0	2091	0	285	673	300	223	0	0	1481	80
81	University College Northampton	13250	18	0	207	302	13777	3537	1569	3307	1142	425	4	349	10333	81
82	Northern School of Contemporary Dance	301	0	0	0	0	301	58	18	188	30	0	0	15	309	82
83	The University of Northumbria at Newcastle	34117	0	0	1041	0	35158	5014	1632	9330	3357	2094	155	350	21932	83
84	Norwich School of Art and Design	1719	0	0	0	0	1719	0	259	546	151	28	0	9	993	84
85	The Nottingham Trent University	32804	201	57	1428	287	34777	10801	3568	6833	3883	2168	230	1174	28657	85
86	The University of Nottingham	41161	374	89	7209	1458	50291	23975	5871	7421	4736	5565	9216	3467	60251	86
87	The Open University	53926	117	4620	2065	0	60728	16351	10480	37360	1946	0	233	2765	69135	87
88	Oxford Brookes University	20749	194	209	951	110	22213	4733	2542	5428	1469	2201	261	887	17521	88
89	The University of Oxford	56188	0	0	48407	0	104595	18737	18288	13010	4815	599	8511	645	64605	89
90	The University of Plymouth	25183	1019	1480	3088	2067	32837	6917	3939	4086	3311	1273	339	1201	21066	90
91	The University of Portsmouth	27618	668	978	139	0	29403	7590	3309	4161	1714	2003	1437	0	20214	91
92	Queen Mary and Westfield College	35058	0	0	13101	1538	49697	9854	3616	5967	3678	1998	2600	1066	28779	92
93	Ravensbourne College of Design and Communication	1206	0	78	0	0	1284	537	154	431	1	0	0	37	1160	93
94	The University of Reading	32274	2346	2908	7947	2768	48243	6909	1701	2076	4145	4941	919	801	21492	94
95	The College of Ripon and York St John	5790	0	0	0	0	5790	1161	550	1725	805	1462	60	0	5763	95
96	University of Surrey, Roehampton	10544	0	0	253	0	10797	757	1926	3638	675	1578	0	0	8574	96
97	Rose Bruford College	931	0	0	0	0	931	70	48	661	83	0	0	0	862	97
98	Royal Academy of Music	3266	0	0	0	0	3266	0	106	944	376	122	0	0	1548	98
99	Royal College of Art	2220	134	0	0	0	2354	1590	635	1568	251	267	560	118	4989	99
100	Royal College of Music	2616	0	0	0	0	2616	755	515	906	0	63	0	0	2239	100

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101	Royal Holloway and Bedford New College	15170	0	6	2809	70	18055	3072	1635	3874	843	3050	337	384	13195	101
102	Royal Northern College of Music	2324	0	0	0	0	2324	130	145	865	291	479	0	694	2604	102
103	The Royal Veterinary College	2883	0	0	1360	771	5014	1552	374	1268	522	178	511	1482	5887	103
104	St George's Hospital Medical School	13224	0	0	6761	409	20394	4493	1459	1752	404	29	1921	274	10332	104
105	College of St Mark and St John	3710	0	0	108	10	3828	782	260	1248	529	292	3	271	3385	105
106	St Martin's College	9215	0	0	4	456	9675	970	837	2941	771	974	80	357	6930	106
107	St Mary's College	4085	0	62	14	0	4161	569	563	1286	912	794	0	0	4124	107
108	The University of Salford	30222	185	1025	2049	491	33972	7587	2975	5202	3989	2072	195	2839	24859	108
109	The School of Oriental and African Studies	10337	0	21	262	20	10640	1999	2026	2370	0	152	174	63	6784	109
110	The School of Pharmacy	1848	0	0	977	0	2825	982	200	576	331	74	0	9	2172	110
111	Sheffield Hallam University	29449	691	996	2024	2110	35270	8903	4181	7542	2735	2242	365	652	26620	111
112	The University of Sheffield	53399	91	568	17835	3137	75030	11158	5910	10855	4465	4492	3465	909	41254	112
113	South Bank University	28382	201	1267	2093	0	31943	5023	2403	6211	1456	746	55	0	15894	113
114	Southampton Institute	15014	34	51	112	0	15211	4434	2202	5122	1258	236	188	0	13440	114
115	The University of Southampton	40595	100	31	17068	1128	58922	12614	5425	7238	3705	3034	5319	4144	41479	115
116	Staffordshire University	19826	392	157	556	501	21432	5020	2829	4654	1536	1050	380	237	15706	116
117	The University of Sunderland	16610	0	0	895	303	17808	5051	1968	4823	2109	1596	95	1488	17130	117
118	The Surrey Institute of Art and Design, University College	3405	0	0	0	0	3405	890	851	1147	569	38	0	0	3495	118
119	The University of Surrey	18142	43	459	143	0	18787	15129	3078	4758	3044	2225	5634	5175	39043	119
120	The University of Sussex	18090	0	0	6630	85	24805	5516	3211	5054	2882	2021	742	1250	20676	120
121	The University of Teesside	16097	437	141	639	785	18099	3401	1693	4562	1645	621	99	1266	13287	121
122	Thames Valley University	17403	89	-180	98	451	17861	6677	1892	7513	633	46	0	1950	18711	122
123	Trinity And All Saints College	3244	150	437	59	19	3909	404	215	782	384	644	0	7	2436	123
124	Trinity College of Music	1324	0	0	0	128	1452	0	127	1150	145	0	0	93	1515	124
125	University College London	82991	2936	2864	60210	6948	155949	20941	6366	14257	5171	2831	9352	6545	65463	125
126	The University of Warwick	29020	0	0	10323	3039	42382	10690	4288	7783	3427	5524	1368	4861	37941	126
127	University of the West of England, Bristol	33663	787	1088	1113	408	37059	8112	3169	4975	2577	1381	232	103	20549	127
128	Westhill College	1333	0	0	15	0	1348	161	192	933	169	325	0	0	1780	128
129	Westminster College	2083	10	17	0	197	2307	436	333	771	122	128	0	404	2194	129
130	The University of Westminster	25039	0	178	1188	296	26701	5846	2850	5000	1508	235	0	0	15439	130
131	Wimbledon School of Art	1623	0	0	24	27	1674	354	161	507	109	45	0	0	1176	131
132	The University of Wolverhampton	23544	389	699	206	1231	26069	5062	2483	7509	3689	1580	122	1356	21801	132
133	University College Worcester	6191	46	722	226	0	7185	675	760	1211	230	371	98	0	3345	133
134	Writtle College	3202	0	365	3	7	3577	438	327	692	156	518	2	540	2673	134
135	Wye College	2769	300	366	600	203	4238	942	120	270	559	545	97	131	2664	135
136	The University of York	20425	1396	1904	10203	1938	35866	4199	991	1477	2627	3796	1520	266	14876	136

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137	Total Wales	152640	878	1537	24667	3518	183240	38877	19002	34928	14390	13144	5089	14042	139472	137
138	University of Wales, Aberystwyth	12887	0	0	2441	0	15328	4020	2321	3868	1380	2665	699	1482	16435	138
139	University of Wales, Bangor	16485	0	0	3783	0	20268	5443	2717	3557	1895	1739	1075	3636	20062	139
140	Cardiff University	33137	243	0	7940	0	41320	10256	4385	6478	3515	2539	468	802	28443	140
141	University of Wales Institute, Cardiff	11524	0	0	218	0	11742	3141	988	2781	1093	926	16	1058	10003	141
142	University of Glamorgan	16255	196	676	1093	532	18752	3250	2378	3278	815	1095	287	2517	13620	142
143	The University of Wales, Lampeter	3208	0	11	43	27	3289	474	396	613	266	479	32	157	2417	143
144	University of Wales College of Medicine	18216	85	202	5004	1779	25286	4063	1013	1709	107	143	1965	1698	10698	144
145	University of Wales College, Newport	5700	0	0	339	0	6039	1079	879	2270	1333	448	1	632	6642	145
146	The North-East Wales Institute of Higher Education	5425	0	0	177	429	6031	727	753	1637	635	170	81	347	4350	146
147	The University of Wales, Registry	357	0	0	44	0	401	68	0	1708	7	322	0	191	2296	147
148	Swansea Institute of Higher Education	5475	96	291	0	0	5862	913	578	1349	661	196	60	0	3757	148
149	University of Wales, Swansea	19921	58	18	3585	609	24191	5295	2122	4442	2219	1875	405	1421	17779	149
150	Trinity College, Carmarthen	2609	121	339	0	122	3191	0	427	718	295	547	0	101	2088	150
151	Welsh College of Music and Drama	1441	79	0	0	20	1540	148	45	520	169	0	0	0	882	151
152	Total Scotland	339719	2813	4575	66423	12613	426143	121808	53717	77719	39332	27195	49354	29401	398526	152
153	The University of Aberdeen	24679	61	298	9546	2172	36756	7412	3975	5056	2930	3382	1694	2240	26689	153
154	University of Abertay Dundee	7259	0	0	0	0	7259	1210	1284	3656	544	285	529	674	8182	154
155	The University of Dundee	24283	0	374	10866	434	35957	11532	3844	4685	2648	1632	2430	952	27723	155
156	Edinburgh College of Art	4035	97	0	99	0	4231	1018	366	934	766	90	38	152	3364	156
157	The University of Edinburgh	54927	103	234	5814	1738	62816	22059	10338	12054	7043	5040	26695	7437	90666	157
158	Glasgow Caledonian University	19535	854	512	686	5126	26713	4016	1263	4300	544	570	1037	1415	13145	158
159	Glasgow School of Art	3336	87	0	0	0	3423	920	410	561	692	16	0	0	2599	159
160	The University of Glasgow	52655	580	1792	23752	1112	79891	18293	9060	8521	5751	2972	6520	1134	52251	160
161	Heriot-Watt University	14850	0	0	4059	0	18909	5887	2690	5502	2500	2739	557	2626	22501	161
162	Napier University	19610	112	0	991	727	21440	4899	2927	4977	1873	589	0	274	15539	162
163	Northern College of Education	4257	0	0	28	187	4472	0	957	1241	613	342	0	0	3153	163
164	The University of Paisley	14050	131	121	509	35	14846	3296	2591	2549	1643	396	0	432	10907	164
165	Queen Margaret University College, Edinburgh	5985	0	0	0	0	5985	1005	801	1627	635	535	513	154	5270	165
166	The Robert Gordon University	15935	0	15	161	686	16797	2796	2119	2808	1553	455	832	5452	16015	166
167	The Royal Scottish Academy of Music and Drama	2513	0	0	0	0	2513	178	413	567	224	0	0	0	1382	167
168	St Andrew's College of Education	1519	0	133	0	0	1652	224	298	332	220	289	0	0	1363	168
169	The University of St Andrews	14672	0	0	5968	0	20640	5429	2129	3691	2234	2854	100	354	16791	169
170	Scottish Agricultural College	5537	441	781	245	0	7004	12916	1030	1825	649	39	569	2695	19723	170
171	The University of Stirling	15590	0	0	2621	206	18417	3031	2370	3734	1874	2247	336	1188	14780	171
172	The University of Strathclyde	34492	347	315	1078	190	36422	15687	4852	9099	4396	2723	7504	2222	46483	172
173	Total Great Britain	2972796	32647	51969	656784	94695	3808891	872560	409473	688357	299550	228674	230255	206255	2935124	173
174	Total Northern Ireland	70223	434	1687	11799	2507	86650	18874	9757	13263	8860	3275	2667	3762	60458	174
175	The Queen's University of Belfast	38196	41	309	8207	1528	48281	10594	4567	7474	4026	1671	2148	2347	32827	175
176	University of Ulster	32027	393	1378	3592	979	38369	8280	5190	5789	4834	1604	519	1415	27631	176

(1) See note 1 in Notes on Tables.