

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	293732	86082	7512	75561	462887	34816	8646	442	5997	49901	15994	12959	596	9549	39098
Total England	241659	69199	5792	59384	376034	26883	6830	419	4593	38725	9212	5901	289	3346	18748
Anglia Polytechnic University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bath	140	27	3	20	190	0	0	0	0	0	0	0	0	0	0
Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Birmingham	12504	2627	753	2265	18149	1952	636	92	308	2988	0	0	0	0	0
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bradford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bristol	9221	3056	69	2074	14420	1694	1080	30	150	2954	2561	1914	45	1199	5719
Brunel University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buckinghamshire Chilterns University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Cambridge	11360	2916	1033	5530	20839	0	0	0	0	0	1848	969	53	482	3352
Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Durham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of East London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Exeter	706	142	5	528	1381	0	0	0	0	0	0	0	0	0	0
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Greenwich	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0
University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Hull	1890	335	24	532	2781	0	0	0	0	0	0	0	0	0	0
Imperial College of Science, Technology & Medicine	32722	12162	515	7239	52638	0	0	0	0	0	0	0	0	0	0
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King's College London	14907	6176	799	3017	24899	6412	1053	64	487	8016	0	0	0	0	0
Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Leeds	11928	2680	55	3829	18492	2633	759	0	1082	4474	0	0	0	0	0
The University of Leicester	8274	2078	36	1493	11881	0	0	0	0	0	0	0	0	0	0
The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Liverpool	9224	2360	59	2934	14577	1973	487	0	162	2622	1920	1466	17	658	4061
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	1066	168	180	995	2409	0	0	0	514	514	0	0	0	0	0
London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	4117	1521	0	1040	6678	0	0	0	0	0	0	0	0	0	0
Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Luton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Manchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Manchester Metropolitan University	15567	3726	167	3072	22532	2296	471	16	293	3076	0	0	0	0	0
Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Newcastle-upon-Tyne	11517	2937	26	3338	17818	2276	252	8	226	2762	0	0	0	0	0
Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Northampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Nottingham	9920	2539	116	2055	14630	0	0	0	0	0	0	0	0	0	0
The Open University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Oxford	8777	3705	1001	5387	18870	0	0	0	0	0	0	0	0	0	0
The University of Plymouth	5	4	0	188	197	0	0	0	0	0	0	0	0	0	0
The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Queen Mary and Westfield College	16386	3349	210	2203	22148	2590	1066	35	166	3857	0	0	0	0	0
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Surrey, Roehampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	2883	1552	174	1007	5616
St George's Hospital Medical School	12012	3822	229	3038	19101	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Sheffield	10443	2243	47	2243	14976	1673	235	0	214	2122	0	0	0	0	0
South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Southampton	5465	1990	110	1096	8661	0	0	0	0	0	0	0	0	0	0
Staffordshire University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Sunderland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	33508	8636	355	5268	47767	3384	791	174	991	5340	0	0	0	0	0
The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	11035	2244	601	2772	16652	2475	504	19	304	3302	107	0	6	37	150
University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardiff University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales Institute, Cardiff	0	0	0	0	0	146	44	0	19	209	0	0	0	0	0
University of Glamorgan	290	0	0	63	353	0	0	0	0	0	107	0	6	37	150
The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	10745	2244	601	2709	16299	2329	460	19	285	3093	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	33800	12833	1013	12586	60232	4127	939	4	1004	6074	6675	7058	301	6166	20200
The University of Aberdeen	5395	1672	425	2691	10183	0	0	0	0	0	0	0	0	0	0
University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Dundee	6098	1757	203	2209	10267	1639	392	0	256	2287	0	0	0	0	0
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	9970	4879	67	4594	19510	97	51	0	5	153	2944	2648	91	3030	8713
Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	12337	4525	318	3092	20272	2391	496	4	743	3634	2261	1998	177	1104	5540
Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	813	1895	0	1596	4304
The University of Stirling	0	0	0	0	0	0	0	0	0	0	657	517	33	436	1643
The University of Strathclyde	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Great Britain	286494	84276	7406	74742	452918	33485	8273	442	5901	48101	15994	12959	596	9549	39098
Total Northern Ireland	7238	1806	106	819	9969	1331	373	0	96	1800	0	0	0	0	0
The Queen's University of Belfast	7238	1806	106	819	9969	1331	373	0	96	1800	0	0	0	0	0
University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	28823	11931	800	9982	51536	202134	61516	2622	83474	349746	68028	15258	872	19970	104128
Total England	23277	9865	620	8216	41978	166019	50156	2184	73194	291553	60104	14090	804	17710	92708
Anglia Polytechnic University	699	114	5	246	1064	4986	812	34	1752	7584	696	113	5	245	1059
Aston University	773	199	11	309	1292	0	0	0	0	0	0	0	0	0	0
Bath Spa University College	0	0	0	0	0	0	0	0	0	0	110	24	2	26	162
The University of Bath	0	0	0	0	0	0	0	0	0	0	494	182	7	143	826
Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Birmingham	1059	652	82	173	1966	1045	93	34	127	1299	706	122	13	248	1089
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	513	40	0	89	642
Bournemouth University	0	0	0	0	0	2324	626	78	1610	4638	664	58	8	159	889
The University of Bradford	589	130	25	268	1012	3178	409	20	873	4480	526	67	0	90	683
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	97	10	3	16	126
The University of Brighton	0	0	0	0	0	4458	912	98	1782	7250	356	34	0	59	449
The University of Bristol	830	525	8	212	1575	0	0	0	0	0	2029	592	5	482	3108
Brunel University	0	0	0	0	0	1995	184	52	67	2298	810	94	9	68	981
Buckinghamshire Chilterns University College	0	0	0	0	0	1802	262	0	4205	6269	271	13	0	42	326
The University of Cambridge	2190	1132	58	668	4048	0	0	0	0	0	0	0	0	0	0
Canterbury Christ Church University College	328	24	10	94	456	3122	367	0	525	4014	303	22	1	504	830
The University of Central England in Birmingham	0	0	0	0	0	4417	914	76	802	6209	1552	321	27	282	2182
The University of Central Lancashire	0	0	0	0	0	3466	510	5	813	4794	1441	585	5	681	2712
Central School of Speech and Drama	0	0	0	0	0	46	4	1	316	367	0	0	0	0	0
Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	319	63	19	81	482
Chester College of HE	0	0	0	0	0	1728	389	1	416	2534	398	62	8	73	541
University College Chichester	0	0	0	0	0	16	2	0	4	22	411	59	9	101	580
City University	1673	514	73	422	2682	5640	1867	17	3288	10812	178	18	0	49	245
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	200	70	0	57	327
Coventry University	0	0	0	0	0	3152	497	45	903	4597	409	78	24	118	629
Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	0	0	0	0	0	2064	209	0	350	2623	2922	333	0	564	3819
University of Derby	0	0	0	0	0	1237	130	64	279	1710	375	43	19	70	507
University of Durham	0	0	0	0	0	0	0	0	0	0	464	67	0	51	582
The University of East Anglia	0	0	0	0	0	2877	564	89	620	4150	883	310	43	423	1659
The University of East London	0	0	0	0	0	1165	322	22	245	1754	264	89	0	406	759
Edge Hill College of Higher Education	0	0	0	0	0	2091	365	15	411	2882	599	36	7	32	674
The University of Essex	0	0	0	0	0	0	0	0	0	0	309	60	0	46	415
The University of Exeter	0	0	0	0	0	0	0	0	0	0	344	68	2	227	641
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	215	17	0	12	244	517	74	0	48	639
The University of Greenwich	0	0	0	3	3	3106	405	0	576	4087	0	0	0	0	0
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	641	82	0	138	861	4378	823	0	1378	6579	1341	239	0	214	1794
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	361	61	12	87	521	2447	413	81	3545	6486	806	137	28	199	1170
The University of Hull	0	0	0	0	0	690	2669	0	665	4024	524	239	0	297	1060
Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Advanced Nursing Education	0	0	0	0	0	1575	100	48	609	2332	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	0	0	0	0	0	1422	273	0	496	2191	958	104	0	103	1165
The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	521	139	0	210	870
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	0	0	0	0	0	705	174	30	536	1445	165	24	2	32	223
King's College London	3019	1425	83	343	4870	5662	1896	32	1198	8788	190	86	0	22	298
Kingston University	197	110	4	50	361	2301	1285	116	1990	5692	324	181	0	51	556
The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeds Metropolitan University	0	0	0	0	0	1394	317	97	251	2059	1339	304	93	241	1977
The University of Leeds	1250	165	0	1432	2847	3030	3063	0	2509	8602	688	482	0	800	1970
The University of Leicester	780	351	0	119	1250	0	0	0	0	0	379	133	0	105	617
The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	678	125	0	256	1059
Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liverpool John Moores University	0	0	0	0	0	1679	542	37	470	2728	2254	728	50	631	3663
The University of Liverpool	1191	591	0	483	2265	1443	198	0	382	2023	941	238	0	120	1299
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	29	29	150	46	25	139	360	0	0	0	0	0
London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The London Institute	0	0	0	0	0	49	28	4	24	105	0	0	0	0	0
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Luton	0	0	0	0	0	2914	427	20	744	4105	770	239	18	389	1416
University of Manchester	596	275	24	362	1257	0	0	0	0	0	0	0	0	0	0
The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	2660	563	41	466	3730
The Manchester Metropolitan University	0	0	0	0	0	5578	1236	28	2631	9473	863	170	0	411	1444
Middlesex University	0	0	0	0	0	3060	799	164	576	4599	1648	430	88	310	2476
The University of Newcastle-upon-Tyne	1214	324	5	289	1832	0	0	0	0	0	0	0	0	0	0
Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of North London	0	0	0	0	0	284	20	0	34	338	426	31	0	51	508
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Northampton	0	0	0	0	0	1920	657	47	407	3031	231	94	8	77	410
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	0	0	0	0	0	6852	995	0	6952	14799	1273	245	0	369	1887
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	600	22	0	16	638
The University of Nottingham	0	0	0	0	0	1178	7164	11	2548	10901	314	200	0	202	716
The Open University	0	0	0	0	0	0	0	0	0	0	2531	1553	18	1292	5394
Oxford Brookes University	0	0	0	0	0	2738	447	57	948	4190	159	19	4	46	228
The University of Oxford	1194	1036	183	1603	4016	0	0	0	0	0	0	0	0	0	0
The University of Plymouth	0	0	0	0	0	3229	481	2	2688	6400	714	55	14	643	1426
The University of Portsmouth	0	0	0	0	0	3741	822	71	1612	6246	1656	598	63	284	2601
Queen Mary and Westfield College	452	216	12	52	732	0	0	0	0	0	0	0	0	0	0
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	0	0	0	0	0	0	0	0	0	0	930	110	20	83	1143
The College of Ripon and York St John	0	0	0	0	0	693	83	14	71	861	298	51	0	23	372
University of Surrey, Roehampton	0	0	0	0	0	144	2	8	78	232	188	0	3	21	212
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	211	29	0	29	269
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	1212	671	111	146	2140	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	236	34	0	64	334
St Martin's College	0	0	0	0	0	3101	235	0	2800	6136	389	23	0	78	490
St Mary's College	0	0	0	0	0	102	11	6	12	131	0	0	0	0	0
The University of Salford	0	0	0	0	0	5663	1180	0	1406	8249	1780	339	0	366	2485
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	0	0	0	0	0	1996	446	52	473	2967	1387	310	28	328	2053
The University of Sheffield	0	0	0	0	0	6166	908	0	1456	8530	882	101	0	191	1174
South Bank University	147	9	7	18	181	5444	973	122	921	7460	1407	102	23	201	1733
Southampton Institute	0	0	0	0	0	0	0	0	0	0	249	90	15	103	457
The University of Southampton	0	0	0	0	0	4691	1162	0	1371	7224	688	217	0	95	1000
Staffordshire University	0	0	0	0	0	1989	328	85	547	2949	367	46	0	41	454
The University of Sunderland	0	0	0	0	0	407	132	37	141	717	305	42	4	42	393
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	0	0	0	0	0	1289	4083	27	2171	7570	0	0	0	0	0
The University of Sussex	0	0	0	0	0	0	0	0	0	0	171	35	0	81	287
The University of Teesside	0	0	0	0	0	4045	568	48	1468	6129	238	4	1	51	294
Thames Valley University	0	0	0	0	0	5740	3113	16	1893	10762	439	234	0	145	818
Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	12	4	0	1	17
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	3630	1809	18	574	6031	911	186	0	110	1207	0	0	0	0	0
The University of Warwick	0	0	0	0	0	0	0	0	0	0	54	39	0	169	262
University of the West of England, Bristol	0	0	0	0	0	4647	874	94	1270	6885	1333	236	25	364	1958
Westhill College	0	0	0	0	0	0	0	0	0	0	276	14	0	93	383
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	464	121	0	242	827	0	0	0	0	0	376	37	5	123	541
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	0	0	0	0	0	4038	390	38	1066	5532	596	203	34	119	952
University College Worcester	0	0	0	0	0	1192	76	5	2486	3759	252	34	3	90	379
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	0	0	0	0	0	0	0	0	0	0	2927	671	0	1492	5090

UK Institutions

£ Thousands

	04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	639	223	10	421	1293	13607	3397	87	4076	21167	2633	407	38	1058	4136
University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Bangor	0	0	0	0	0	2779	453	0	686	3918	0	0	0	0	0
Cardiff University	548	128	0	359	1035	0	0	0	0	0	80	15	0	11	106
University of Wales Institute, Cardiff	0	0	0	0	0	509	123	21	105	758	724	134	21	151	1030
University of Glamorgan	91	95	10	62	258	1992	402	0	528	2922	36	0	0	2	38
The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	5071	1331	54	1436	7892	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	279	30	17	145	471
The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	1027	50	0	273	1350
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	100	8	0	11	119	0	0	0	0	0
University of Wales, Swansea	0	0	0	0	0	3156	1080	12	1310	5558	487	178	0	476	1141
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	4101	1522	161	1137	6921	16293	6369	314	4412	27388	4039	586	30	905	5560
The University of Aberdeen	1108	433	20	310	1871	0	0	0	0	0	0	0	0	0	0
University of Abertay Dundee	0	0	0	0	0	366	0	0	11	377	0	0	0	0	0
The University of Dundee	880	418	59	175	1532	560	3539	70	1036	5205	254	253	0	202	709
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	426	317	0	163	906	431	262	0	187	880	573	76	0	93	742
Glasgow Caledonian University	677	250	53	266	1246	1989	370	82	309	2750	236	25	6	32	299
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	0	0	0	0	0	282	7	0	29	318	0	0	0	0	0
Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Napier University	0	0	0	0	0	2933	478	32	647	4090	951	81	0	58	1090
Northern College of Education	0	0	0	0	0	0	0	0	0	0	833	0	8	285	1126
The University of Paisley	0	0	0	0	0	2723	302	111	382	3518	29	41	3	9	82
Queen Margaret University College, Edinburgh	246	28	0	62	336	1985	415	19	406	2825	0	0	0	0	0
The Robert Gordon University	764	76	29	161	1030	2332	758	0	864	3954	756	48	13	158	975
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	0	0	0	0	0	2457	210	0	519	3186	0	0	0	0	0
The University of Strathclyde	0	0	0	0	0	235	28	0	22	285	407	62	0	68	537
Total Great Britain	28017	11610	791	9774	50192	195919	59922	2585	81682	340108	66776	15083	872	19673	102404
Total Northern Ireland	806	321	9	208	1344	6215	1594	37	1792	9638	1252	175	0	297	1724
The Queen's University of Belfast	806	321	9	208	1344	4095	880	4	853	5832	440	69	0	59	568
University of Ulster	0	0	0	0	0	2120	714	33	939	3806	812	106	0	238	1156

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	71550	18192	1305	20027	111074	20650	8129	917	10659	40355	7027	3763	228	2268	13286
Total England	57006	13829	1189	15887	87911	16905	6575	840	8432	32752	5895	3138	219	1827	11079
Anglia Polytechnic University	206	34	1	72	313	0	0	0	0	0	0	0	0	0	0
Aston University	542	172	0	329	1043	1591	501	65	839	2996	0	0	0	0	0
Bath Spa University College	152	18	2	86	258	0	0	0	0	0	0	0	0	0	0
The University of Bath	302	54	0	73	429	767	355	19	357	1498	350	177	12	160	699
Birkbeck College	537	247	4	241	1029	0	0	0	0	0	0	0	0	0	0
The University of Birmingham	1305	381	101	578	2365	0	0	0	0	0	303	126	26	53	508
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	872	305	21	270	1468	0	0	0	0	0	0	0	0	0	0
Bournemouth University	204	21	18	49	292	0	0	0	0	0	0	0	0	0	0
The University of Bradford	0	0	0	0	0	1758	686	11	474	2929	0	0	0	0	0
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	0	0	0	0	0	795	329	46	348	1518	0	0	0	0	0
The University of Bristol	776	179	19	316	1290	0	0	0	0	0	371	175	17	247	810
Brunel University	679	187	2	78	946	0	0	0	0	0	0	0	0	0	0
Buckinghamshire Chilterns University College	314	38	0	80	432	0	0	0	0	0	0	0	0	0	0
The University of Cambridge	734	261	19	223	1237	0	0	0	0	0	884	318	7	348	1557
Canterbury Christ Church University College	608	0	10	658	1276	0	0	0	0	0	0	0	0	0	0
The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central Lancashire	659	283	6	140	1088	35	58	3	44	140	0	0	0	0	0
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	221	88	26	19	354	0	0	0	0	0	0	0	0	0	0
Chester College of HE	323	76	5	98	502	0	0	0	0	0	0	0	0	0	0
University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City University	884	138	6	248	1276	0	0	0	0	0	0	0	0	0	0
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	828	205	37	322	1392	0	0	0	0	0	0	0	0	0	0
Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	14	0	0	1	15	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	0	0	0	0	0	1092	353	0	279	1724	0	0	0	0	0
University of Derby	404	82	21	87	594	120	14	6	24	164	0	0	0	0	0
University of Durham	651	173	10	131	965	0	0	0	0	0	0	0	0	0	0
The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of East London	1680	434	23	1073	3210	0	0	0	0	0	0	0	0	0	0
Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Essex	592	90	0	138	820	0	0	0	0	0	0	0	0	0	0
The University of Exeter	730	152	0	235	1117	0	0	0	0	0	0	0	0	0	0
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	1222	235	26	265	1748	0	0	0	0	0	0	0	0	0	0
The University of Greenwich	966	82	0	152	1200	0	0	0	0	0	0	0	0	0	0
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	1081	305	0	337	1723	0	0	0	0	0	0	0	0	0	0
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	1084	182	35	263	1564	0	0	0	0	0	0	0	0	0	0
The University of Hull	653	208	5	117	983	0	0	0	0	0	0	0	0	0	0
Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	478	123	0	81	682	163	66	0	298	527	0	0	0	0	0
The University of Kent at Canterbury	667	139	22	253	1081	0	0	0	0	0	0	0	0	0	0
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	167	21	5	17	210	0	0	0	0	0	0	0	0	0	0
King's College London	0	0	0	0	0	1078	480	2	414	1974	1436	815	39	217	2507
Kingston University	136	34	5	23	198	0	0	0	0	0	0	0	0	0	0
The University of Lancaster	800	137	1	134	1072	0	0	0	0	0	0	0	0	0	0
Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Leeds	1083	291	3	231	1608	0	0	0	0	0	16	12	0	83	111
The University of Leicester	989	244	0	256	1489	0	0	0	0	0	262	110	0	74	446
The University of Lincolnshire and Humberside	451	54	0	135	640	0	0	0	0	0	0	0	0	0	0
Liverpool Hope	378	34	0	34	446	0	0	0	0	0	0	0	0	0	0
Liverpool John Moores University	607	196	14	170	987	764	246	17	214	1241	0	0	0	0	0
The University of Liverpool	604	348	0	196	1148	0	0	0	0	0	783	259	22	107	1171
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London Guildhall University	756	214	0	129	1099	0	0	0	0	0	0	0	0	0	0
The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Economics and Political Science	407	87	0	57	551	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	800	217	16	203	1236	0	0	0	0	0	0	0	0	0	0
University of Luton	778	322	26	455	1581	0	0	0	0	0	0	0	0	0	0
University of Manchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Manchester Institute of Science & Technology	732	127	41	58	958	0	0	0	0	0	0	0	0	0	0
The Manchester Metropolitan University	911	184	0	160	1255	1853	493	59	2083	4488	0	0	0	0	0
Middlesex University	729	238	20	54	1041	0	0	0	0	0	0	0	0	0	0
The University of Newcastle-upon-Tyne	582	102	10	167	861	0	0	0	0	0	0	0	0	0	0
Newman College	40	0	0	15	55	0	0	0	0	0	0	0	0	0	0
The University of North London	303	23	0	44	370	0	0	0	0	0	0	0	0	0	0
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Northampton	667	144	26	94	931	0	0	0	0	0	0	0	0	0	0
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	579	73	0	179	831	0	0	0	0	0	0	0	0	0	0
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	435	14	3	10	462	0	0	0	0	0	0	64	6	71	141
The University of Nottingham	1029	373	0	272	1674	905	665	0	619	2189	0	0	0	0	0
The Open University	1691	137	2	554	2384	0	0	0	0	0	0	0	0	0	0
Oxford Brookes University	337	41	8	97	483	0	0	0	0	0	0	0	0	0	0
The University of Oxford	822	491	39	261	1613	0	0	0	0	0	475	566	83	352	1476
The University of Plymouth	1241	358	30	98	1727	0	0	0	0	0	0	0	0	0	0
The University of Portsmouth	220	72	32	213	537	2964	970	173	1061	5168	0	0	0	0	0
Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	252	112	0	14	378
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	855	150	0	171	1176	0	0	0	0	0	0	0	0	0	0
The College of Ripon and York St John	114	13	0	5	132	0	0	0	0	0	0	0	0	0	0
University of Surrey, Roehampton	797	91	46	196	1130	0	0	0	0	0	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	971	248	11	191	1421	0	0	0	0	0	0	0	0	0	0
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	1848	982	333	973	4136	0	0	0	0	0
Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Sheffield	2545	410	33	500	3488	0	0	0	0	0	0	0	0	0	0
South Bank University	508	40	5	45	598	0	0	0	0	0	0	0	0	0	0
Southampton Institute	217	49	7	22	295	0	0	0	0	0	0	0	0	0	0
The University of Southampton	1182	310	0	375	1867	0	0	0	0	0	0	0	0	0	0
Staffordshire University	796	358	57	269	1480	0	0	0	0	0	0	0	0	0	0
The University of Sunderland	626	144	129	127	1026	1172	377	106	405	2060	0	0	0	0	0
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	1203	530	22	616	2371	0	0	0	0	0	0	0	0	0	0
The University of Sussex	435	140	0	159	734	0	0	0	0	0	0	0	0	0	0
The University of Teesside	794	216	17	166	1193	0	0	0	0	0	0	0	0	0	0
Thames Valley University	849	160	0	34	1043	0	0	0	0	0	0	0	0	0	0
Trinity And All Saints College	137	9	1	10	157	0	0	0	0	0	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	2171	492	23	555	3241	0	0	0	0	0	763	404	7	101	1275
The University of Warwick	613	145	0	113	871	0	0	0	0	0	0	0	0	0	0
University of the West of England, Bristol	856	294	76	297	1523	0	0	0	0	0	0	0	0	0	0
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	891	144	0	179	1214	0	0	0	0	0	0	0	0	0	0
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	557	252	40	150	999	0	0	0	0	0	0	0	0	0	0
University College Worcester	284	31	22	77	414	0	0	0	0	0	0	0	0	0	0
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	963	135	0	301	1399	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	3861	1261	55	1137	6314	1469	640	0	1067	3176	71	28	0	13	112
University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Bangor	1522	659	30	468	2679	0	0	0	0	0	0	0	0	0	0
Cardiff University	1316	350	0	441	2107	1469	640	0	1067	3176	0	0	0	0	0
University of Wales Institute, Cardiff	209	30	22	30	291	0	0	0	0	0	0	0	0	0	0
University of Glamorgan	204	0	0	22	226	0	0	0	0	0	0	0	0	0	0
The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	71	28	0	13	112
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Swansea	610	222	3	176	1011	0	0	0	0	0	0	0	0	0	0
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	7908	2202	41	1938	12089	1793	658	54	891	3396	1061	597	9	428	2095
The University of Aberdeen	807	187	0	381	1375	0	0	0	0	0	0	0	0	0	0
University of Abertay Dundee	452	0	0	30	482	0	0	0	0	0	0	0	0	0	0
The University of Dundee	703	177	0	155	1035	0	0	0	0	0	372	147	9	111	639
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	648	386	0	141	1175	0	0	0	0	0	0	11	0	29	40
Glasgow Caledonian University	854	142	24	179	1199	0	0	0	0	0	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	935	370	14	227	1546	0	0	0	0	0	0	0	0	0	0
Heriot-Watt University	148	18	0	17	183	0	0	0	0	0	0	0	0	0	0
Napier University	686	102	0	70	858	0	0	0	0	0	0	0	0	0	0
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Queen Margaret University College, Edinburgh	286	28	0	47	361	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	0	0	0	0	0	861	179	54	120	1214	0	0	0	0	0
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	749	461	3	306	1519	0	0	0	0	0	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	1001	178	0	320	1499	0	0	0	0	0	0	0	0	0	0
The University of Strathclyde	639	153	0	65	857	932	479	0	771	2182	689	439	0	288	1416
Total Great Britain	68775	17292	1285	18962	106314	20167	7873	894	10390	39324	7027	3763	228	2268	13286
Total Northern Ireland	2775	900	20	1065	4760	483	256	23	269	1031	0	0	0	0	0
The Queen's University of Belfast	1015	405	4	342	1766	483	256	23	269	1031	0	0	0	0	0
University of Ulster	1760	495	16	723	2994	0	0	0	0	0	0	0	0	0	0

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	10 Biosciences					11 Chemistry					12 Physics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	154535	71761	8489	61323	296108	66531	30755	5929	28130	131345	61599	23031	3128	18042	105800
Total England	118240	52429	6709	48238	225616	54183	24559	5210	24074	108026	49660	18924	2768	14499	85851
Anglia Polytechnic University	363	58	2	127	550	329	54	2	116	501	0	0	0	0	0
Aston University	211	67	9	111	398	0	0	0	0	0	0	0	0	0	0
Bath Spa University College	175	39	4	40	258	0	0	0	0	0	0	0	0	0	0
The University of Bath	1368	597	14	502	2481	864	293	25	219	1401	887	218	37	314	1456
Birkbeck College	903	600	7	468	1978	410	227	50	239	926	46	-3	29	9	81
The University of Birmingham	2597	1314	398	1040	5349	1665	578	544	957	3744	2064	762	223	761	3810
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	182	0	0	50	232	0	0	0	0	0	0	0	0	0	0
Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bradford	702	335	16	389	1442	288	239	8	51	586	0	0	0	0	0
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	318	132	18	139	607	212	88	12	93	405	92	34	8	36	170
The University of Bristol	2453	1026	75	657	4211	1901	960	72	1021	3954	1660	762	94	291	2807
Brunel University	777	414	27	257	1475	247	167	40	114	568	257	100	20	64	441
Buckinghamshire Chilterns University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Cambridge	4262	2839	182	1855	9138	2183	1154	620	1711	5668	3367	1363	204	1782	6716
Canterbury Christ Church University College	224	81	6	70	381	0	0	0	0	0	0	0	0	0	0
The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central Lancashire	650	490	42	1176	2358	0	0	0	0	0	474	228	16	218	936
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chester College of HE	515	98	15	239	867	0	0	0	0	0	0	0	0	0	0
University College Chichester	413	53	40	110	616	0	0	0	0	0	0	0	0	0	0
City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	754	367	75	619	1815	512	172	37	227	948	15	2	21	0	38
Cranfield University	368	447	0	664	1479	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	625	204	0	191	1020	1434	470	0	559	2463	0	0	0	0	0
University of Derby	376	106	15	100	597	0	0	0	0	0	0	0	0	0	0
University of Durham	2326	407	141	576	3450	1411	580	250	542	2783	1592	516	63	715	2886
The University of East Anglia	1258	751	161	682	2852	943	440	126	283	1792	129	61	55	27	272
The University of East London	1064	542	20	201	1827	0	0	0	0	0	0	0	0	0	0
Edge Hill College of Higher Education	238	79	40	54	411	71	15	15	7	108	71	15	15	7	108
The University of Essex	1377	456	10	472	2315	0	0	0	0	0	572	170	0	230	972
The University of Exeter	711	373	0	497	1581	814	338	60	274	1486	670	305	4	327	1306
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Greenwich	937	376	0	699	2012	766	331	0	463	1560	0	0	0	0	0
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	951	372	0	571	1894	496	262	0	253	1011	364	194	0	211	769
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	314	108	40	64	526	447	164	62	126	799	8	3	1	2	14
The University of Hull	834	513	29	441	1817	1188	719	96	552	2555	407	231	2	43	683
Imperial College of Science, Technology & Medicine	5473	2717	809	2341	11340	1834	906	318	1773	4831	3349	1933	32	736	6050
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	10 Biosciences					11 Chemistry					12 Physics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	1335	469	0	703	2507	559	198	0	223	980	555	234	0	108	897
The University of Kent at Canterbury	819	389	73	369	1650	586	165	51	152	954	714	202	62	185	1163
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	56	32	9	3	100	0	0	0	0	0	0	0	0	0	0
King's College London	3616	1613	51	610	5890	840	463	29	451	1783	775	341	5	208	1329
Kingston University	1209	528	146	413	2296	611	261	72	204	1148	239	95	26	75	435
The University of Lancaster	981	365	24	316	1686	405	181	0	76	662	705	252	28	102	1087
Leeds Metropolitan University	730	424	65	170	1389	0	0	0	0	0	0	0	0	0	0
The University of Leeds	5011	1676	61	1832	8580	2588	909	75	1265	4837	1405	436	35	748	2624
The University of Leicester	2285	1284	93	620	4282	937	463	45	235	1680	1524	517	7	557	2605
The University of Lincolnshire and Humberside	0	0	0	68	68	0	0	0	0	0	0	0	0	0	0
Liverpool Hope	278	51	0	57	386	0	0	0	0	0	0	0	0	0	0
Liverpool John Moores University	2287	738	51	640	3716	429	138	10	120	697	302	97	7	84	490
The University of Liverpool	2843	1515	86	637	5081	1083	684	45	586	2398	1182	570	97	341	2190
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	2178	228	281	1689	4376	0	0	0	0	0	0	0	0	0	0
London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The London Institute	98	55	8	47	208	177	105	12	71	365	15	10	1	3	29
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	1029	380	0	260	1669	0	0	0	0	0	0	0	0	0	0
Loughborough University	260	85	8	76	429	1037	484	20	469	2010	518	249	83	177	1027
University of Luton	583	133	16	170	902	0	0	0	0	0	0	0	0	0	0
University of Manchester	790	704	107	484	2085	1640	1243	166	506	3555	1237	482	69	-5	1783
The University of Manchester Institute of Science & Technology	2771	1059	242	702	4774	1562	591	72	203	2428	0	0	0	0	0
The Manchester Metropolitan University	4899	1462	221	2001	8583	1716	608	220	841	3385	2344	895	154	944	4337
Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Newcastle-upon-Tyne	2274	736	15	820	3845	923	389	109	227	1648	624	234	32	93	983
Newman College	43	12	0	12	67	0	0	0	0	0	0	0	0	0	0
The University of North London	1038	55	0	202	1295	260	15	0	44	319	0	0	0	0	0
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Northampton	143	48	2	27	220	23	7	1	3	34	0	0	0	0	0
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	573	101	0	297	971	408	62	0	183	653	207	25	0	59	291
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	1250	405	40	453	2148	758	494	48	553	1853	146	57	6	64	273
The University of Nottingham	3151	2408	44	1415	7018	1350	948	60	62	2420	1204	850	57	314	2425
The Open University	2599	922	131	2106	5758	1145	517	0	660	2322	1020	325	26	482	1853
Oxford Brookes University	1712	608	142	842	3304	0	0	0	0	0	0	0	0	0	0
The University of Oxford	4688	3032	974	2752	11446	3008	1327	860	2005	7200	3945	1411	458	1319	7133
The University of Plymouth	1336	719	142	532	2729	0	0	0	0	0	0	0	0	0	0
The University of Portsmouth	524	193	62	391	1170	0	0	0	0	0	0	0	0	0	0
Queen Mary and Westfield College	1967	1046	4	613	3630	939	376	90	228	1633	1749	337	25	148	2259
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	1653	855	68	530	3106	1273	400	85	161	1919	1013	208	0	231	1452
The College of Ripon and York St John	46	9	0	14	69	0	0	0	0	0	0	0	0	0	0
University of Surrey, Roehampton	42	0	3	40	85	0	0	0	0	0	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	10 Biosciences					11 Chemistry					12 Physics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	1354	564	36	276	2230	177	55	0	23	255	956	252	22	171	1401
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Martin's College	33	2	0	4	39	0	0	0	0	0	0	0	0	0	0
St Mary's College	138	36	6	17	197	34	5	2	8	49	0	0	0	0	0
The University of Salford	839	349	0	250	1438	905	396	0	994	2295	742	311	0	250	1303
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	651	251	42	115	1059	727	321	93	204	1345	704	312	92	200	1308
The University of Sheffield	3839	1691	38	1097	6665	1052	617	34	471	2174	1056	364	3	193	1616
South Bank University	1111	70	51	136	1368	0	0	0	0	0	0	0	0	0	0
Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Southampton	2162	1255	150	696	4263	1595	630	81	411	2717	1119	258	87	390	1854
Staffordshire University	600	239	84	240	1163	280	77	19	61	437	207	33	8	32	280
The University of Sunderland	975	318	89	339	1721	0	0	0	0	0	0	0	0	0	0
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	1946	1274	202	1853	5275	872	435	46	463	1816	1095	684	117	320	2216
The University of Sussex	2439	1196	35	662	4332	959	548	114	364	1985	569	224	14	136	943
The University of Teesside	687	273	14	169	1143	0	0	0	0	0	0	0	0	0	0
Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	3045	1048	101	493	4687	1459	556	82	288	2385	3809	790	9	131	4739
The University of Warwick	1728	1016	75	1284	4103	1000	587	99	723	2409	1204	731	407	449	2791
University of the West of England, Bristol	1052	362	93	365	1872	844	290	74	293	1501	0	0	0	0	0
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	1595	744	113	427	2879	0	0	0	0	0	0	0	0	0	0
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	1475	707	179	447	2808	516	266	97	181	1060	0	0	0	0	0
University College Worcester	160	39	16	24	239	0	0	0	0	0	0	0	0	0	0
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	1595	695	21	1029	3340	1491	591	62	482	2626	752	244	7	217	1220

UK Institutions

£ Thousands

	10 Biosciences					11 Chemistry					12 Physics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	8025	3858	245	3075	15203	2220	1039	38	645	3942	1829	622	68	371	2890
University of Wales, Aberystwyth	1548	696	158	460	2862	0	0	0	0	0	519	215	48	172	954
University of Wales, Bangor	1330	697	12	292	2331	392	285	25	82	784	0	0	0	0	0
Cardiff University	3042	1551	0	1598	6191	873	392	0	331	1596	922	300	0	136	1358
University of Wales Institute, Cardiff	829	248	22	248	1347	0	0	0	0	0	0	0	0	0	0
University of Glamorgan	199	61	17	106	383	286	0	7	42	335	33	0	2	11	46
The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Swansea	1077	605	36	371	2089	669	362	6	190	1227	355	107	18	52	532
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	23997	13491	1346	8719	47553	9407	4632	660	3231	17930	8197	3124	246	2724	14291
The University of Aberdeen	2981	1555	274	1747	6557	822	366	104	345	1637	134	7	0	46	187
University of Abertay Dundee	772	209	0	61	1042	150	41	0	12	203	0	0	0	0	0
The University of Dundee	1559	878	421	825	3683	575	148	58	63	844	369	139	59	196	763
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	3571	2867	79	1683	8200	1511	930	99	915	3455	1687	503	17	667	2874
Glasgow Caledonian University	1318	426	76	302	2122	0	0	0	0	0	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	6026	3427	245	1672	11370	1525	605	175	332	2637	1532	402	102	538	2574
Heriot-Watt University	840	393	19	397	1649	936	418	0	247	1601	1142	539	0	190	1871
Napier University	1261	428	15	382	2086	459	182	3	80	724	769	189	10	157	1125
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	745	286	38	130	1199	590	237	30	105	962	330	217	20	69	636
Queen Margaret University College, Edinburgh	497	103	0	136	736	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	285	52	15	40	392	0	0	0	0	0	0	0	0	0	0
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	2287	1747	164	815	5013	996	587	191	446	2220	876	453	38	314	1681
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	891	431	0	261	1583	0	0	0	0	0	0	0	0	0	0
The University of Strathclyde	964	689	0	268	1921	1843	1118	0	686	3647	1358	675	0	547	2580
Total Great Britain	150262	69778	8300	60032	288372	65810	30230	5908	27950	129898	59686	22670	3082	17594	103032
Total Northern Ireland	4273	1983	189	1291	7736	721	525	21	180	1447	1913	361	46	448	2768
The Queen's University of Belfast	1513	644	34	352	2543	721	525	21	180	1447	1913	361	46	448	2768
University of Ulster	2760	1339	155	939	5193	0	0	0	0	0	0	0	0	0	0

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	35956	21039	1231	17800	76026	58210	22905	3380	23693	108188	2411	379	177	333	3300
Total England	26650	9055	970	10433	47108	49537	18380	3038	20244	91199	0	0	0	0	0
Anglia Polytechnic University	0	0	0	0	0	334	54	2	117	507	0	0	0	0	0
Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bath Spa University College	0	0	0	0	0	53	12	1	12	78	0	0	0	0	0
The University of Bath	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birkbeck College	0	0	0	0	0	284	173	13	173	643	0	0	0	0	0
The University of Birmingham	0	0	0	0	0	987	447	104	1304	2842	0	0	0	0	0
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bournemouth University	330	63	10	138	541	873	157	70	457	1557	0	0	0	0	0
The University of Bradford	0	0	0	0	0	1240	343	26	291	1900	0	0	0	0	0
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bristol	0	0	0	0	0	1739	592	123	678	3132	0	0	0	0	0
Brunel University	0	0	0	0	0	225	24	6	95	350	0	0	0	0	0
Buckinghamshire Chilterns University College	270	21	0	28	319	0	0	0	0	0	0	0	0	0	0
The University of Cambridge	0	0	0	0	0	1818	886	8	886	3548	0	0	0	0	0
Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central Lancashire	867	344	16	103	1330	637	422	16	369	1444	0	0	0	0	0
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	0	0	0	0	0	74	27	7	23	131	0	0	0	0	0
Chester College of HE	0	0	0	0	0	84	7	3	12	106	0	0	0	0	0
University College Chichester	0	0	0	0	0	139	53	4	37	233	0	0	0	0	0
City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	0	0	0	0	0	267	97	22	103	489	0	0	0	0	0
Cranfield University	2233	736	0	480	3449	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	1989	656	0	519	3164	0	0	0	0	0	0	0	0	0	0
University of Derby	0	0	0	0	0	729	204	28	202	1163	0	0	0	0	0
University of Durham	0	0	0	0	0	808	196	65	344	1413	0	0	0	0	0
The University of East Anglia	0	0	0	928	928	1966	761	200	743	3670	0	0	0	0	0
The University of East London	0	0	0	0	0	474	314	17	113	918	0	0	0	0	0
Edge Hill College of Higher Education	0	0	0	0	0	143	19	1	15	178	0	0	0	0	0
The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Exeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Greenwich	0	0	0	0	0	887	462	0	319	1668	0	0	0	0	0
Harper Adams University College	2712	401	249	828	4190	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	0	0	0	0	0	1007	406	0	464	1877	0	0	0	0	0
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	501	182	69	102	854	207	76	29	42	354	0	0	0	0	0
The University of Hull	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Imperial College of Science, Technology & Medicine	0	0	0	0	0	3636	1691	122	1302	6751	0	0	0	0	0
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	0	0	0	0	0	574	219	0	177	970	0	0	0	0	0
The University of Kent at Canterbury	0	0	0	0	0	342	65	2	98	507	0	0	0	0	0
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	0	0	0	0	0	7	1	0	0	8	0	0	0	0	0
King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kingston University	0	0	0	0	0	662	284	78	222	1246	0	0	0	0	0
The University of Lancaster	0	0	0	0	0	850	292	149	230	1521	0	0	0	0	0
Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Leeds	175	110	0	41	326	2154	754	15	828	3751	0	0	0	0	0
The University of Leicester	0	0	0	0	0	980	357	0	298	1635	0	0	0	0	0
The University of Lincolnshire and Humberside	757	203	0	467	1427	143	46	0	342	531	0	0	0	0	0
Liverpool Hope	0	0	0	0	0	163	30	0	34	227	0	0	0	0	0
Liverpool John Moores University	0	0	0	0	0	300	97	6	84	487	0	0	0	0	0
The University of Liverpool	0	0	0	0	0	1118	630	56	364	2168	0	0	0	0	0
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0
London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Luton	0	0	0	0	0	437	134	9	226	806	0	0	0	0	0
University of Manchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Manchester Institute of Science & Technology	0	0	0	0	0	1561	298	117	266	2242	0	0	0	0	0
The Manchester Metropolitan University	0	0	0	0	0	1218	445	129	405	2197	0	0	0	0	0
Middlesex University	0	0	0	0	0	496	130	17	42	685	0	0	0	0	0
The University of Newcastle-upon-Tyne	2246	667	21	1049	3983	1095	320	0	476	1891	0	0	0	0	0
Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of North London	0	0	0	0	0	87	2	0	12	101	0	0	0	0	0
North Riding College Higher Education Corporation	0	0	0	0	0	416	0	0	34	450	0	0	0	0	0
University College Northampton	0	0	0	0	0	369	127	20	58	574	0	0	0	0	0
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	716	139	14	156	1025	0	0	0	0	0	0	0	0	0	0
The University of Nottingham	2124	1704	57	921	4806	30	52	0	55	137	0	0	0	0	0
The Open University	0	0	0	0	0	1977	914	219	1033	4143	0	0	0	0	0
Oxford Brookes University	0	0	0	0	0	376	134	31	185	726	0	0	0	0	0
The University of Oxford	0	0	0	0	0	1051	378	135	362	1926	0	0	0	0	0
The University of Plymouth	1572	532	79	926	3109	2249	856	387	1447	4939	0	0	0	0	0
The University of Portsmouth	0	0	0	0	0	468	145	30	328	971	0	0	0	0	0
Queen Mary and Westfield College	0	0	0	0	0	74	15	0	12	101	0	0	0	0	0
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	4187	1917	338	2115	8557	1798	566	182	586	3132	0	0	0	0	0
The College of Ripon and York St John	0	0	0	0	0	205	77	0	14	296	0	0	0	0	0
University of Surrey, Roehampton	0	0	0	0	0	12	0	1	11	24	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	1010	473	23	481	1987	0	0	0	0	0
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Martin's College	0	0	0	0	0	85	14	0	20	119	0	0	0	0	0
St Mary's College	0	0	0	0	0	178	16	2	18	214	0	0	0	0	0
The University of Salford	0	0	0	0	0	812	238	0	438	1488	0	0	0	0	0
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Sheffield	0	0	0	0	0	454	122	20	187	783	0	0	0	0	0
South Bank University	0	0	0	0	0	42	3	2	5	52	0	0	0	0	0
Southampton Institute	0	0	0	0	0	394	108	27	70	599	0	0	0	0	0
The University of Southampton	0	0	0	0	0	1700	964	162	1167	3993	0	0	0	0	0
Staffordshire University	0	0	0	0	0	184	49	0	40	273	0	0	0	0	0
The University of Sunderland	0	0	0	0	0	1373	496	145	507	2521	0	0	0	0	0
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	0	0	0	0	0	213	149	6	105	473	0	0	0	0	0
The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	0	0	0	0	0	1372	304	14	282	1972	0	0	0	0	0
The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of the West of England, Bristol	0	0	0	0	0	797	274	71	276	1418	0	0	0	0	0
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	0	0	0	0	0	573	296	108	201	1178	0	0	0	0	0
University College Worcester	0	0	1	1	2	233	63	8	26	330	0	0	0	0	0
Writtle College	3202	438	42	467	4149	0	0	0	0	0	0	0	0	0	0
Wye College	2769	942	74	1134	4919	0	0	0	0	0	0	0	0	0	0
The University of York	0	0	0	0	0	294	70	0	91	455	0	0	0	0	0

UK Institutions

£ Thousands

	13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	2797	1218	70	765	4850	3154	1590	136	1126	6006	1328	151	9	152	1640
University of Wales, Aberystwyth	1253	694	43	358	2348	439	156	12	82	689	0	0	0	0	0
University of Wales, Bangor	960	387	26	277	1650	1227	815	52	273	2367	0	0	0	0	0
Cardiff University	0	0	0	0	0	979	317	0	310	1606	0	0	0	0	0
University of Wales Institute, Cardiff	572	137	0	126	835	183	47	22	153	405	0	0	0	0	0
University of Glamorgan	12	0	1	4	17	326	255	50	308	939	340	0	9	52	401
The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	745	151	0	67	963
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	243	0	0	33	276
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	6401	10730	191	6370	23692	4176	2563	125	1910	8774	1083	228	168	181	1660
The University of Aberdeen	1211	501	16	657	2385	402	239	5	221	867	0	0	0	0	0
University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	1043	553	7	940	2543	1575	898	47	647	3167	0	0	0	0	0
Glasgow Caledonian University	0	0	0	0	0	366	80	3	52	501	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	0	0	0	0	0	492	184	29	148	853	0	0	0	0	0
Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1083	228	168	181	1660
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	0	0	0	0	0	309	102	0	68	479	0	0	0	0	0
Scottish Agricultural College	4147	9676	168	4773	18764	359	837	41	385	1622	0	0	0	0	0
The University of Stirling	0	0	0	0	0	537	204	0	245	986	0	0	0	0	0
The University of Strathclyde	0	0	0	0	0	136	19	0	144	299	0	0	0	0	0
Total Great Britain	35848	21003	1231	17568	75650	56867	22533	3299	23280	105979	2411	379	177	333	3300
Total Northern Ireland	108	36	0	232	376	1343	372	81	413	2209	0	0	0	0	0
The Queen's University of Belfast	108	36	0	232	376	303	135	11	151	600	0	0	0	0	0
University of Ulster	0	0	0	0	0	1040	237	70	262	1609	0	0	0	0	0

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	62923	30034	3053	27878	123888	14750	6978	571	6439	28738	20749	11091	2070	8878	42788
Total England	57996	27455	2911	26302	114664	12229	5798	557	5728	24312	19553	10308	1927	8504	40292
Anglia Polytechnic University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aston University	0	0	0	0	0	907	375	66	313	1661	0	0	0	0	0
Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bath	0	0	0	0	0	625	306	23	272	1226	406	156	19	87	668
Birkbeck College	0	0	0	0	0	0	0	0	0	0	96	118	30	58	302
The University of Birmingham	0	0	0	0	0	1296	619	211	1035	3161	943	470	275	684	2372
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	669	234	15	244	1162
Bournemouth University	320	64	54	149	587	0	0	0	0	0	0	0	0	0	0
The University of Bradford	496	94	0	66	656	611	186	0	113	910	0	0	0	0	0
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brunel University	1430	845	69	697	3041	0	0	0	0	0	654	603	28	203	1488
Buckinghamshire Chilterns University College	1305	250	0	206	1761	0	0	0	0	0	0	0	0	0	0
The University of Cambridge	5538	2531	257	2293	10619	782	374	43	351	1550	1051	502	9	767	2329
Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central England in Birmingham	3035	108	179	1081	4403	0	0	0	0	0	0	0	0	0	0
The University of Central Lancashire	1368	572	41	834	2815	0	0	0	0	0	0	0	0	0	0
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	0	0	0	0	0	0	0	0	0	0	322	126	12	83	543
Cranfield University	5468	3648	0	3622	12738	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	1061	253	0	195	1509	0	0	0	0	0	0	0	0	0	0
University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Durham	1317	553	127	304	2301	0	0	0	0	0	0	0	0	0	0
The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of East London	1041	456	22	246	1765	0	0	0	0	0	0	0	0	0	0
Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Exeter	1103	480	8	617	2208	0	0	0	0	0	828	499	7	543	1877
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Greenwich	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	162	36	12	39	249	0	0	0	0	0	169	48	19	117	353
The University of Hull	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Imperial College of Science, Technology & Medicine	0	0	0	0	0	1484	1013	21	1144	3662	924	758	95	361	2138
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Lancaster	824	585	17	260	1686	0	0	0	0	0	0	0	0	0	0
Leeds Metropolitan University	1172	377	88	530	2167	0	0	0	0	0	0	0	0	0	0
The University of Leeds	0	0	0	0	0	1054	311	7	679	2051	1928	752	17	811	3508
The University of Leicester	1188	522	19	405	2134	0	0	0	0	0	0	0	0	0	0
The University of Lincolnshire and Humberside	596	339	0	278	1213	0	0	0	0	0	0	0	0	0	0
Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liverpool John Moores University	94	31	2	26	153	0	0	0	0	0	0	0	0	0	0
The University of Liverpool	0	0	0	0	0	0	0	0	0	0	764	452	19	240	1475
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London Guildhall University	0	0	0	0	0	0	0	0	0	0	1670	497	0	212	2379
The London Institute	0	0	0	0	0	0	0	0	0	0	987	658	49	296	1990
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	911	915	43	202	2071	947	335	53	206	1541	672	303	43	322	1340
University of Luton	418	225	51	289	983	0	0	0	0	0	0	0	0	0	0
University of Manchester	100	58	0	181	339	1363	1023	48	590	3024	2164	1676	236	1199	5275
The University of Manchester Institute of Science & Technology	1502	606	121	347	2576	0	0	0	0	0	0	0	0	0	0
The Manchester Metropolitan University	2510	1006	18	780	4314	0	0	0	0	0	400	71	0	116	587
Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Newcastle-upon-Tyne	0	0	0	0	0	606	266	19	175	1066	0	0	0	0	0
Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of North London	0	0	0	0	0	0	0	0	0	0	358	27	0	184	569
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Northampton	371	129	54	75	629	0	0	0	0	0	335	138	47	59	579
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	1318	175	0	489	1982	0	0	0	0	0	0	0	0	0	0
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	91	0	0	0	91	0	0	0	0	0	0	0	0	0	0
The University of Nottingham	999	553	4	335	1891	0	0	0	0	0	451	291	29	204	975
The Open University	4692	1577	151	2121	8541	0	0	0	0	0	558	259	17	231	1065
Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Oxford	3060	1513	261	1152	5986	0	0	0	0	0	961	334	239	525	2059
The University of Plymouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Queen Mary and Westfield College	1170	743	22	269	2204	0	0	0	0	0	537	309	73	180	1099
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	850	204	38	305	1397	0	0	0	0	0	0	0	0	0	0
The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Surrey, Roehampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Salford	415	207	0	189	811	0	0	0	0	0	0	0	0	0	0
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	2830	1347	287	780	5244	0	0	0	0	0	2	27	426	49	504
The University of Sheffield	0	0	0	0	0	648	193	0	220	1061	899	376	13	458	1746
South Bank University	829	1487	202	775	3293	323	18	14	40	395	0	0	0	0	0
Southampton Institute	2655	1082	211	1488	5436	0	0	0	0	0	0	0	0	0	0
The University of Southampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Staffordshire University	0	0	0	0	0	0	0	0	0	0	70	6	9	15	100
The University of Sunderland	0	0	0	0	0	0	0	0	0	0	221	103	31	62	417
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	0	0	0	0	0	591	410	47	323	1371	514	515	170	194	1393
The University of Sussex	1472	863	34	606	2975	0	0	0	0	0	0	0	0	0	0
The University of Teesside	735	375	155	158	1423	0	0	0	0	0	0	0	0	0	0
Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	0	0	0	0	0	992	369	5	267	1633	0	0	0	0	0
The University of Warwick	3550	2646	364	3913	10473	0	0	0	0	0	0	0	0	0	0
University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	801	188	5	199	1193	578	145	12	120	855	655	244	72	280	1251
University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardiff University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Glamorgan	102	28	5	36	171	184	0	9	53	246	0	0	0	0	0
The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	699	160	0	163	1022	0	0	0	0	0	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Swansea	0	0	0	0	0	394	145	3	67	609	655	244	72	280	1251
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	4126	2391	137	1377	8031	1531	892	2	506	2931	541	539	71	94	1245
The University of Aberdeen	1216	909	46	635	2806	0	0	0	0	0	0	0	0	0	0
University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	0	0	0	0	0	429	214	0	145	788	0	0	0	0	0
Glasgow Caledonian University	1337	525	68	260	2190	0	0	0	0	0	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heriot-Watt University	1028	461	1	307	1797	574	306	2	183	1065	541	539	71	94	1245
Napier University	180	94	22	124	420	0	0	0	0	0	0	0	0	0	0
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Strathclyde	365	402	0	51	818	528	372	0	178	1078	0	0	0	0	0
Total Great Britain	62923	30034	3053	27878	123888	14338	6835	571	6354	28098	20749	11091	2070	8878	42788
Total Northern Ireland	0	0	0	0	0	412	143	0	85	640	0	0	0	0	0
The Queen's University of Belfast	0	0	0	0	0	412	143	0	85	640	0	0	0	0	0
University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	41697	16264	1178	13640	72779	77142	33937	4613	31283	146975	79725	35585	3007	34781	153098
Total England	30443	11793	898	10237	53371	61275	26529	3857	25880	117541	63489	28541	2567	29005	123602
Anglia Polytechnic University	44	7	0	16	67	605	99	4	212	920	539	88	4	189	820
Aston University	815	237	39	219	1310	693	305	140	95	1233	855	252	0	669	1776
Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bath	373	107	4	60	544	1006	395	19	417	1837	1514	631	73	433	2651
Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Birmingham	1186	533	114	528	2361	1082	635	479	1034	3230	1487	862	233	855	3437
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	1025	251	8	276	1560	853	403	88	720	2064	958	278	17	400	1653
Bournemouth University	0	0	0	0	0	1091	77	65	178	1411	0	0	0	0	0
The University of Bradford	461	252	0	140	853	1458	503	99	624	2684	1176	326	65	395	1962
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	498	121	0	125	744	551	204	49	213	1017	669	248	61	259	1237
The University of Bristol	800	318	93	306	1517	846	352	78	566	1842	1376	910	21	527	2834
Brunel University	0	0	0	0	0	1036	435	48	261	1780	1007	464	69	568	2108
Buckinghamshire Chilterns University College	0	0	0	0	0	316	113	0	148	577	562	160	0	209	931
The University of Cambridge	0	0	0	0	0	571	55	7	98	731	0	0	0	0	0
Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City University	796	374	0	85	1255	795	215	5	193	1208	755	386	6	277	1424
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	552	184	26	266	1028	0	0	0	0	0	4998	1585	193	2151	8927
Cranfield University	0	0	0	0	0	0	0	0	0	0	5680	3148	0	3962	12790
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	0	0	0	0	0	934	222	0	423	1579	871	206	0	412	1489
University of Derby	0	0	0	0	0	387	170	50	106	713	477	173	62	115	827
University of Durham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of East Anglia	0	0	0	0	0	398	127	56	85	666	0	0	0	0	0
The University of East London	837	437	29	190	1493	0	0	0	0	0	0	0	0	0	0
Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Essex	0	0	0	0	0	1131	381	0	337	1849	0	0	0	0	0
The University of Exeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Greenwich	409	70	0	83	562	614	264	0	571	1449	317	71	0	206	594
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	419	193	0	270	882	856	418	0	401	1675	1798	732	0	916	3446
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	0	0	0	0	0	600	199	74	145	1018	670	224	81	250	1225
The University of Hull	0	0	0	0	0	619	444	6	20	1089	678	291	0	288	1257
Imperial College of Science, Technology & Medicine	2235	1025	0	925	4185	3933	2498	394	2191	9016	3229	2320	49	1468	7066
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	0	0	0	0	0	125	76	0	20	221	0	0	0	0	0
The University of Kent at Canterbury	0	0	0	0	0	1066	367	33	308	1774	0	0	0	0	0
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King's College London	0	0	0	0	0	951	405	18	259	1633	408	174	8	111	701
Kingston University	495	310	92	159	1056	544	276	54	163	1037	973	344	135	647	2099
The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leeds Metropolitan University	231	134	21	54	440	0	0	0	0	0	0	0	0	0	0
The University of Leeds	1967	667	4	728	3366	1322	473	251	350	2396	1320	560	31	906	2817
The University of Leicester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Lincolnshire and Humberside	0	0	0	0	0	43	24	0	5	72	0	0	0	0	0
Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liverpool John Moores University	503	162	11	141	817	805	260	18	835	1918	1956	631	44	548	3179
The University of Liverpool	727	263	9	172	1171	1613	965	9	507	3094	1046	743	38	412	2239
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	472	472	0	0	0	0	0
London Guildhall University	0	0	0	0	0	0	0	0	0	0	280	42	0	66	388
The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	873	403	12	336	1624	1357	666	66	515	2604	3488	1489	141	1266	6384
University of Luton	0	0	0	0	0	115	53	8	66	242	0	0	0	0	0
University of Manchester	642	498	4	210	1354	2554	1485	81	907	5027	1445	1118	40	436	3039
The University of Manchester Institute of Science & Technology	0	0	0	0	0	822	340	64	203	1429	617	293	75	218	1203
The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middlesex University	0	0	0	0	0	215	194	22	100	531	288	293	38	110	729
The University of Newcastle-upon-Tyne	1882	622	34	879	3417	852	279	0	276	1407	1891	735	21	756	3403
Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of North London	0	0	0	0	0	1393	1143	0	381	2917	0	0	0	0	0
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Northampton	0	0	0	0	0	131	45	2	23	201	18	5	1	5	29
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	445	134	0	608	1187	834	101	0	240	1175	691	83	0	199	973
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	1797	452	17	285	2551	1058	855	78	569	2560	1593	747	68	493	2901
The University of Nottingham	956	761	28	346	2091	942	410	0	323	1675	1804	1197	114	814	3929
The Open University	0	0	0	0	0	1320	430	84	671	2505	332	98	19	179	628
Oxford Brookes University	567	116	23	223	929	0	0	0	0	0	920	447	77	372	1816
The University of Oxford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Plymouth	680	269	71	168	1188	737	455	112	310	1614	546	242	71	869	1728
The University of Portsmouth	433	127	38	353	951	1465	511	166	703	2845	2978	1002	205	1075	5260
Queen Mary and Westfield College	0	0	0	0	0	724	265	0	206	1195	0	0	0	0	0
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	0	0	0	0	0	677	155	0	248	1080	0	0	0	0	0
The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Surrey, Roehampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Salford	762	288	0	309	1359	972	501	0	790	2263	1546	714	0	425	2685
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	1377	402	83	425	2287	2365	673	136	880	4054	0	0	0	0	0
The University of Sheffield	867	322	0	183	1372	2982	866	6	1100	4954	1009	526	4	735	2274
South Bank University	581	49	17	51	698	821	59	74	159	1113	720	62	28	131	941
Southampton Institute	190	50	15	41	296	284	87	19	64	454	102	28	7	18	155
The University of Southampton	914	328	20	281	1543	3244	1055	146	1189	5634	2583	1259	42	1650	5534
Staffordshire University	0	0	0	0	0	845	297	191	403	1736	445	259	54	358	1116
The University of Sunderland	0	0	0	0	0	650	304	90	182	1226	392	183	54	110	739
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	992	534	34	354	1914	1982	2161	317	1183	5643	829	490	33	432	1784
The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Teesside	396	168	1	186	751	581	241	1	328	1151	0	0	0	0	0
Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	1325	547	7	189	2068	1471	455	0	653	2579	967	451	16	262	1696
The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of the West of England, Bristol	0	0	0	0	0	746	294	83	306	1429	1472	581	163	604	2820
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	251	29	28	37	345	1216	345	62	448	2071	610	178	36	117	941
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	140	49	16	30	235	0	0	0	0	0	604	212	70	132	1018
University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	0	0	0	0	0	1076	444	5	497	2022	0	0	0	0	0

UK Institutions

£ Thousands

	19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	2405	758	49	519	3731	3990	1626	155	882	6653	3259	1291	150	1313	6013
University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Bangor	0	0	0	0	0	690	325	60	263	1338	0	0	0	0	0
Cardiff University	902	430	0	322	1654	1283	616	0	-24	1875	894	412	0	323	1629
University of Wales Institute, Cardiff	0	0	0	0	0	297	127	0	139	563	417	282	0	224	923
University of Glamorgan	909	120	5	74	1108	1082	187	49	291	1609	809	203	24	240	1276
The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	42	10	10	7	69	178	43	43	28	292	362	86	69	252	769
The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	366	93	0	30	489
University of Wales, Swansea	552	198	34	116	900	460	328	3	185	976	411	215	57	244	927
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	6957	2948	99	1972	11976	10014	4295	553	3808	18670	9477	4658	282	3410	17827
The University of Aberdeen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Abertay Dundee	0	0	0	0	0	216	97	0	9	322	631	283	0	26	940
The University of Dundee	673	328	17	360	1378	369	139	59	196	763	369	139	59	196	763
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	808	264	0	145	1217	1176	552	204	731	2663	520	223	0	116	859
Glasgow Caledonian University	366	80	3	52	501	0	0	0	0	0	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	140	55	0	441	636
The University of Glasgow	654	253	17	303	1227	1870	739	162	750	3521	1901	957	66	840	3764
Heriot-Watt University	2098	986	0	648	3732	1925	678	2	634	3239	703	376	3	210	1292
Napier University	699	229	28	167	1123	977	375	28	213	1593	976	375	29	163	1543
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	705	235	34	119	1093	482	292	28	98	900	676	393	39	135	1243
Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	63	56	0	17	136	975	197	70	148	1390	782	209	66	226	1283
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	102	237	20	338	697
The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Strathclyde	891	517	0	161	1569	2024	1226	0	1029	4279	2677	1411	0	719	4807
Total Great Britain	39805	15499	1046	12728	69078	75279	32450	4565	30570	142864	76225	34490	2999	33728	147442
Total Northern Ireland	1892	765	132	912	3701	1863	1487	48	713	4111	3500	1095	8	1053	5656
The Queen's University of Belfast	947	312	86	204	1549	1370	788	23	435	2616	1304	702	0	456	2462
University of Ulster	945	453	46	708	2152	493	699	25	278	1495	2196	393	8	597	3194

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	1951	705	280	537	3473	69218	15818	1474	19814	106324	83908	11118	2406	15000	112432
Total England	0	0	0	0	0	53650	12344	1320	15666	82980	67408	9056	2303	12750	91517
Anglia Polytechnic University	0	0	0	0	0	1270	207	9	446	1932	294	48	2	103	447
Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bath Spa University College	0	0	0	0	0	0	0	0	0	0	23	3	0	13	39
The University of Bath	0	0	0	0	0	386	172	4	229	791	1279	95	2	124	1500
Birkbeck College	0	0	0	0	0	0	0	0	0	0	250	20	0	14	284
The University of Birmingham	0	0	0	0	0	0	0	0	0	0	1397	148	48	294	1887
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	33	2	0	2	37
Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bradford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	0	0	0	0	0	999	266	1	267	1533	674	31	0	182	887
The University of Bristol	0	0	0	0	0	0	0	0	0	0	1533	213	15	327	2088
Brunel University	0	0	0	0	0	0	0	0	0	0	962	99	14	156	1231
Buckinghamshire Chilterns University College	0	0	0	0	0	95	27	0	26	148	0	0	0	0	0
The University of Cambridge	0	0	0	0	0	1372	244	0	475	2091	3829	479	1543	1022	6873
Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Central England in Birmingham	0	0	0	0	0	2913	506	137	702	4258	0	0	0	0	0
The University of Central Lancashire	0	0	0	0	0	499	225	24	475	1223	474	228	16	210	928
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	0	0	0	0	0	213	301	18	14	546	0	0	0	0	0
Chester College of HE	0	0	0	0	0	0	0	0	0	0	118	30	0	26	174
University College Chichester	0	0	0	0	0	0	0	0	0	0	267	46	13	52	378
City University	0	0	0	0	0	0	0	0	0	0	1277	123	7	154	1561
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	0	0	0	0	0	535	212	27	214	988	1324	146	49	250	1769
Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	0	0	0	0	0	1152	332	0	227	1711	996	254	0	185	1435
University of Derby	0	0	0	0	0	299	37	39	63	438	308	63	22	52	445
University of Durham	0	0	0	0	0	0	0	0	0	0	1345	62	11	127	1545
The University of East Anglia	0	0	0	0	0	0	0	0	0	0	759	83	24	59	925
The University of East London	0	0	0	0	0	725	204	1	127	1057	69	42	2	31	144
Edge Hill College of Higher Education	0	0	0	0	0	87	2	1	1	91	204	15	2	11	232
The University of Essex	0	0	0	0	0	0	0	0	0	0	446	31	0	31	508
The University of Exeter	0	0	0	0	0	0	0	0	0	0	897	142	0	180	1219
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	0	0	0	0	0	203	32	0	30	265
The University of Greenwich	0	0	0	0	0	1892	266	0	956	3114	912	101	0	295	1308
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	939	171	0	125	1235
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	0	0	0	0	0	380	102	41	310	833	448	99	39	105	691
The University of Hull	0	0	0	0	0	0	0	0	0	0	871	126	0	46	1043
Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	2176	333	0	292	2801
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	0	0	0	0	0	0	0	0	0	0	711	65	0	72	848
The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	893	99	9	125	1126
Kent Institute of Art & Design	0	0	0	0	0	260	70	14	19	363	0	0	0	0	0
King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King's College London	0	0	0	0	0	0	0	0	0	0	1171	172	8	117	1468
Kingston University	0	0	0	0	0	1115	253	40	228	1636	312	139	38	109	598
The University of Lancaster	0	0	0	0	0	0	0	0	0	0	763	125	11	77	976
Leeds Metropolitan University	0	0	0	0	0	2148	488	149	387	3172	143	104	14	50	311
The University of Leeds	0	0	0	0	0	0	0	0	0	0	2134	303	0	239	2676
The University of Leicester	0	0	0	0	0	0	0	0	0	0	407	38	0	71	516
The University of Lincolnshire and Humberside	0	0	0	0	0	726	96	0	109	931	0	0	0	0	0
Liverpool Hope	0	0	0	0	0	0	0	0	0	0	174	13	0	11	198
Liverpool John Moores University	0	0	0	0	0	1619	523	36	454	2632	656	211	15	184	1066
The University of Liverpool	0	0	0	0	0	1175	271	0	368	1814	1540	127	0	91	1758
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27
London Guildhall University	0	0	0	0	0	0	0	0	0	0	201	16	0	31	248
The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	1112	161	0	177	1450
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	0	0	0	0	0	988	458	19	389	1854	1297	144	0	251	1692
University of Luton	0	0	0	0	0	469	87	6	119	681	55	24	3	30	112
University of Manchester	0	0	0	0	0	597	274	5	342	1218	1176	235	13	139	1563
The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Manchester Metropolitan University	0	0	0	0	0	886	147	0	278	1311	1774	124	7	236	2141
Middlesex University	0	0	0	0	0	0	0	0	0	0	597	149	33	117	896
The University of Newcastle-upon-Tyne	0	0	0	0	0	1645	248	7	571	2471	1441	90	21	266	1818
Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
The University of North London	0	0	0	0	0	690	59	0	81	830	555	5	0	73	633
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Northampton	0	0	0	0	0	266	86	3	37	392	99	30	1	10	140
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	0	0	0	0	0	2012	125	0	295	2432	525	76	0	192	793
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	0	0	0	0	0	1849	1043	32	604	3528	860	59	6	67	992
The University of Nottingham	0	0	0	0	0	696	365	0	401	1462	1437	193	0	264	1894
The Open University	0	0	0	0	0	0	0	0	0	0	3695	649	43	1567	5954
Oxford Brookes University	0	0	0	0	0	3213	559	100	1004	4876	0	0	0	0	0
The University of Oxford	0	0	0	0	0	0	0	0	0	0	1822	243	54	439	2558
The University of Plymouth	0	0	0	0	0	467	124	8	234	833	1095	82	25	241	1443
The University of Portsmouth	0	0	0	0	0	687	88	21	242	1038	91	31	18	141	281
Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	1225	133	0	92	1450
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	0	0	0	0	0	1602	177	0	368	2147	1349	90	26	320	1785
The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	58	12	0	18	88
University of Surrey, Roehampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	86	36	0	77	199	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	1022	63	0	108	1193
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	102	0	0	10	112
St Martin's College	0	0	0	0	0	0	0	0	0	0	66	6	0	8	80
St Mary's College	0	0	0	0	0	0	0	0	0	0	37	1	1	1	40
The University of Salford	0	0	0	0	0	1674	290	0	463	2427	817	113	0	329	1259
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	0	0	0	0	0	1542	359	43	350	2294	338	130	16	60	544
The University of Sheffield	0	0	0	0	0	1553	268	1	377	2199	1553	115	0	239	1907
South Bank University	0	0	0	0	0	3182	737	178	462	4559	0	0	0	0	0
Southampton Institute	0	0	0	0	0	408	105	30	136	679	243	79	13	91	426
The University of Southampton	0	0	0	0	0	0	0	0	0	0	2046	329	0	392	2767
Staffordshire University	0	0	0	0	0	208	19	2	52	281	390	17	0	75	482
The University of Sunderland	0	0	0	0	0	0	0	0	0	0	82	32	21	56	191
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	0	0	0	0	0	0	0	0	0	0	592	71	6	129	798
The University of Sussex	0	0	0	0	0	0	0	0	0	0	798	123	0	103	1024
The University of Teesside	0	0	0	0	0	0	0	0	0	0	111	29	0	2	142
Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	16	5	0	2	23
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	0	0	0	0	0	2774	434	0	667	3875	1620	209	0	73	1902
The University of Warwick	0	0	0	0	0	0	0	0	0	0	2165	274	0	381	2820
University of the West of England, Bristol	0	0	0	0	0	3191	685	195	1166	5237	733	149	70	220	1172
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	0	0	0	0	0	2534	567	63	730	3894	0	0	0	0	0
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	0	0	0	0	0	571	200	66	124	961	296	57	19	33	405
University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	0	0	0	0	0	0	0	0	0	0	706	47	0	94	847

UK Institutions

£ Thousands

	22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	1043	324	235	355	1957	3365	808	17	903	5093	2930	507	0	365	3802
University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	484	81	0	46	611
University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	373	12	0	24	409
Cardiff University	0	0	0	0	0	2045	464	0	515	3024	973	131	0	136	1240
University of Wales Institute, Cardiff	0	0	0	0	0	85	7	0	30	122	0	0	0	0	0
University of Glamorgan	352	22	2	19	395	656	294	15	243	1208	671	238	0	125	1034
The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	0	0	0	0	0	384	13	0	41	438	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	691	302	233	336	1562	195	30	2	74	301	0	0	0	0	0
University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	429	45	0	34	508
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	908	381	45	182	1516	10384	2539	137	2997	16057	12476	1516	103	1788	15883
The University of Aberdeen	0	0	0	0	0	535	66	0	188	789	700	84	0	120	904
University of Abertay Dundee	0	0	0	0	0	964	204	0	47	1215	398	0	0	3	401
The University of Dundee	0	0	0	0	0	980	275	0	241	1496	488	52	1	36	577
Edinburgh College of Art	0	0	0	0	0	1907	224	23	388	2542	0	0	0	0	0
The University of Edinburgh	0	0	0	0	0	541	201	0	197	939	1667	255	0	318	2240
Glasgow Caledonian University	908	381	45	182	1516	829	156	48	963	1996	947	139	21	70	1177
Glasgow School of Art	0	0	0	0	0	934	177	0	101	1212	0	0	0	0	0
The University of Glasgow	0	0	0	0	0	0	0	0	0	0	2118	206	10	215	2549
Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1698	222	0	327	2247
Napier University	0	0	0	0	0	699	229	28	167	1123	461	67	8	104	640
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	0	0	0	0	0	586	82	24	84	776	655	26	25	86	792
Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	0	0	0	0	0	1274	167	0	180	1621	341	54	26	79	500
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	0	0	0	0	0	0	0	0	0	0	999	183	3	134	1319
Scottish Agricultural College	0	0	0	0	0	116	271	14	227	628	0	0	0	0	0
The University of Stirling	0	0	0	0	0	0	0	0	0	0	206	40	9	51	306
The University of Strathclyde	0	0	0	0	0	1019	487	0	214	1720	1798	188	0	245	2231
Total Great Britain	1951	705	280	537	3473	67399	15691	1474	19566	104130	82814	11079	2406	14903	111202
Total Northern Ireland	0	0	0	0	0	1819	127	0	248	2194	1094	39	0	97	1230
The Queen's University of Belfast	0	0	0	0	0	810	118	0	151	1079	503	18	0	58	579
University of Ulster	0	0	0	0	0	1009	9	0	97	1115	591	21	0	39	651

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	53076	12610	1883	16531	84100	18597	6106	569	6378	31650	268537	68547	5321	132066	474471
Total England	36927	7878	1193	11720	57718	12987	4659	473	5057	23176	218820	57516	4505	116894	397735
Anglia Polytechnic University	1459	238	10	513	2220	0	0	0	0	0	2886	470	20	1014	4390
Aston University	0	0	0	0	0	0	0	0	0	0	3272	935	22	1453	5682
Bath Spa University College	20	4	1	4	29	67	15	1	15	98	210	47	5	49	311
The University of Bath	0	0	0	0	0	0	0	0	0	0	1867	528	45	1179	3619
Birkbeck College	0	0	0	0	0	0	0	0	0	0	738	132	0	343	1213
The University of Birmingham	0	0	0	0	0	0	0	0	0	0	1884	447	85	1456	3872
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	468	19	0	77	564	0	0	0	0	0	1650	272	0	390	2312
Bournemouth University	426	104	22	149	701	950	59	10	127	1146	3805	868	256	1565	6494
The University of Bradford	0	0	0	0	0	0	0	0	0	0	2318	468	10	1983	4779
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	1044	492	6	326	1868	414	80	0	137	631	2774	571	0	981	4326
The University of Bristol	0	0	0	0	0	0	0	0	0	0	251	174	0	638	1063
Brunel University	577	78	32	89	776	0	0	0	0	0	1021	282	32	175	1510
Buckinghamshire Chilterns University College	274	124	0	121	519	0	0	0	0	0	2689	320	0	496	3505
The University of Cambridge	0	0	0	0	0	0	0	0	0	0	1050	357	8	1069	2484
Canterbury Christ Church University College	402	27	0	65	494	0	0	0	26	26	567	29	0	130	726
The University of Central England in Birmingham	199	42	7	409	657	0	0	0	0	0	4381	673	57	1255	6366
The University of Central Lancashire	763	163	0	156	1082	333	164	0	715	1212	2521	727	0	1075	4323
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	208	36	23	12	279	314	68	29	29	440	1196	989	168	873	3226
Chester College of HE	214	48	23	69	354	0	0	0	0	0	15	12	1	23	51
University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City University	948	292	0	216	1456	0	0	0	0	0	4862	1836	197	4264	11159
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	0	0	0	0	0	0	0	0	0	0	2296	412	10	1951	4669
Cranfield University	0	0	0	0	0	0	0	0	0	0	5757	3604	0	4714	14075
Cumbria College of Art and Design, Carlisle	25	0	0	2	27	0	0	0	0	0	86	0	0	3	89
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	1810	508	0	1062	3380	0	0	0	0	0	5445	746	0	1120	7311
University of Derby	0	0	0	0	0	308	29	3	63	403	2030	224	23	629	2906
University of Durham	86	14	0	35	135	0	0	0	0	0	2569	568	35	1783	4955
The University of East Anglia	0	0	0	0	0	0	0	0	0	0	648	133	31	137	949
The University of East London	1604	416	8	324	2352	0	0	0	0	0	1878	651	8	506	3043
Edge Hill College of Higher Education	92	12	1	3	108	0	0	0	0	0	500	64	7	66	637
The University of Essex	0	0	0	0	0	0	0	0	0	0	682	56	0	174	912
The University of Exeter	0	0	0	0	0	0	0	0	0	0	1848	254	0	1205	3307
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	0	0	0	0	0	109	24	0	21	154
The University of Greenwich	0	0	0	0	0	0	0	0	0	0	2481	290	0	1230	4001
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	245	47	0	397	689	0	0	0	0	0	1609	341	0	2780	4730
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	820	171	81	240	1312	420	153	58	85	716	2221	321	98	565	3205
The University of Hull	0	0	0	0	0	0	0	0	0	0	1147	811	0	1718	3676
Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	2099	522	0	975	3596
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	309	51	0	65	425	0	0	0	0	0	1344	175	0	1004	2523
The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	1103	231	27	206	1567
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	61	2	17	2	82	0	0	0	0	0	194	13	2	10	219
King's College London	30	0	0	3	33	0	0	0	0	0	806	76	0	87	969
Kingston University	424	144	14	244	826	0	0	0	0	0	3034	908	140	1070	5152
The University of Lancaster	0	0	0	0	0	0	0	0	0	0	3567	666	6	1574	5813
Leeds Metropolitan University	552	16	32	194	794	1578	832	136	414	2960	5004	2389	418	2392	10203
The University of Leeds	0	0	0	0	0	0	0	0	0	0	2849	635	0	1229	4713
The University of Leicester	0	0	0	0	0	0	0	0	0	0	920	498	0	2674	4092
The University of Lincolnshire and Humberside	34	5	0	116	155	0	0	0	0	0	4452	374	0	1470	6296
Liverpool Hope	301	30	0	68	399	0	0	0	0	0	210	31	0	26	267
Liverpool John Moores University	549	177	12	154	892	253	82	6	71	412	2414	779	54	676	3923
The University of Liverpool	0	0	0	0	0	0	0	0	0	0	281	85	0	155	521
London Business School	0	0	0	0	0	0	0	0	0	0	8555	2233	0	9924	20712
University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	1	1	0	1774	0	2940	4714
London Guildhall University	0	0	0	0	0	0	0	0	0	0	3452	262	0	612	4326
The London Institute	150	129	5	56	340	0	0	0	0	0	2640	1137	108	681	4566
London School of Economics and Political Science	524	109	0	158	791	0	0	0	0	0	2459	289	0	859	3607
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	1072	183	9	377	1641	0	0	0	0	0	2308	562	15	776	3661
University of Luton	432	123	7	187	749	0	0	0	0	0	1534	655	11	1110	3310
University of Manchester	600	213	0	139	952	0	0	0	0	0	2758	1175	7	883	4823
The University of Manchester Institute of Science & Technology	1478	149	187	91	1905	929	403	55	217	1604	4762	780	263	702	6507
The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	4070	1819	27	4550	10466
Middlesex University	1843	627	67	347	2884	0	0	0	0	0	3900	1062	248	1029	6239
The University of Newcastle-upon-Tyne	0	0	0	0	0	0	0	0	0	0	986	118	5	151	1260
Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of North London	315	6	0	22	343	882	187	0	173	1242	2646	560	0	519	3725
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	168	0	0	8	176
University College Northampton	666	174	14	104	958	0	0	0	0	0	2077	541	44	282	2944
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	2031	264	0	236	2531	0	0	0	0	0	4623	859	0	934	6416
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	998	150	14	204	1366	51	43	5	101	200	3900	994	122	2247	7263
The University of Nottingham	0	0	0	0	0	0	0	0	0	0	1284	350	0	576	2210
The Open University	2423	380	0	985	3788	0	0	0	0	0	6652	2688	119	13512	22971
Oxford Brookes University	311	47	27	76	461	793	361	29	434	1617	2711	579	36	825	4151
The University of Oxford	0	0	0	0	0	0	0	0	0	0	907	483	60	1132	2582
The University of Plymouth	0	0	0	0	0	0	0	0	0	0	2829	773	70	1701	5373
The University of Portsmouth	92	14	4	12	122	56	9	3	16	84	3689	681	172	1236	5778
Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	0	0	0	0	0	0	0	0	0	0	302	179	17	836	1334
The College of Ripon and York St John	105	17	0	10	132	0	0	0	0	0	371	126	0	240	737
University of Surrey, Roehampton	121	0	5	24	150	0	0	0	0	0	753	109	41	101	1004
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	1118	190	0	474	1782
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	232	84	0	74	390	0	0	0	0	0	111	9	0	13	133
St Martin's College	79	10	0	41	130	0	0	0	0	0	159	9	0	32	200
St Mary's College	0	0	0	0	0	0	0	0	0	0	76	9	1	11	97
The University of Salford	939	374	0	1304	2617	995	311	0	290	1596	3075	378	0	996	4449
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	1393	356	88	450	2287	2073	800	72	826	3771	5722	1390	349	1973	9434
The University of Sheffield	645	41	0	169	855	0	0	0	0	0	2092	228	0	363	2683
South Bank University	1175	87	58	143	1463	854	121	26	297	1298	4697	554	87	885	6223
Southampton Institute	755	231	43	226	1255	0	0	0	0	0	3687	787	93	1037	5604
The University of Southampton	56	44	0	115	215	0	0	0	0	0	1166	221	0	484	1871
Staffordshire University	376	112	105	300	893	0	0	0	0	0	2479	1073	27	915	4494
The University of Sunderland	0	0	0	0	0	0	0	0	0	0	2104	359	437	378	3278
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	0	0	0	0	0	1281	607	28	605	2521	503	515	41	1110	2169
The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Teesside	0	0	0	0	0	0	0	0	0	0	1835	379	18	592	2824
Thames Valley University	355	72	0	36	463	428	334	12	105	879	4354	734	10	170	5268
Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	508	38	7	45	598
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	373	61	0	51	485	0	0	0	0	0	213	45	0	37	295
The University of Warwick	0	0	0	0	0	0	0	0	0	0	4112	1945	10	3742	9809
University of the West of England, Bristol	1335	271	127	401	2134	0	0	0	0	0	3972	658	90	906	5626
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	1382	194	116	209	1901	0	0	0	0	0	4123	762	100	1290	6275
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	431	78	24	47	580	8	1	0	310	319	2459	349	97	394	3299
University College Worcester	296	18	4	11	329	0	0	0	0	0	326	19	8	33	386
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	0	0	0	0	0	0	0	0	0	0	53	59	0	87	199

UK Institutions

£ Thousands

	25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	4016	900	246	1046	6208	513	206	19	302	1040	14747	2449	185	2022	19403
University of Wales, Aberystwyth	588	313	14	392	1307	0	0	0	0	0	473	99	1	118	691
University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	634	144	5	11	794
Cardiff University	0	0	0	0	0	0	0	0	0	0	5009	1088	0	631	6728
University of Wales Institute, Cardiff	562	143	72	111	888	513	206	19	302	1040	1631	233	73	161	2098
University of Glamorgan	1188	233	51	213	1685	0	0	0	0	0	2525	398	4	431	3358
The University of Wales, Lampeter	102	8	2	14	126	0	0	0	0	0	90	8	0	14	112
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	373	90	86	65	614	0	0	0	0	0	1005	102	60	238	1405
The North-East Wales Institute of Higher Education	322	27	0	58	407	0	0	0	0	0	758	60	0	144	962
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	368	0	21	12	401	0	0	0	0	0	1667	172	42	179	2060
University of Wales, Swansea	392	86	0	165	643	0	0	0	0	0	955	145	0	95	1195
Trinity College, Carmarthen	121	0	0	16	137	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	11552	3710	441	3643	19346	4332	886	73	877	6168	30140	7856	611	12349	50956
The University of Aberdeen	573	99	12	175	859	0	0	0	0	0	1041	93	0	440	1574
University of Abertay Dundee	727	55	0	87	869	136	15	0	13	164	1572	169	0	155	1896
The University of Dundee	538	244	7	191	980	632	241	0	227	1100	630	148	12	171	961
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	2170	1283	45	946	4444	0	0	0	0	0	1850	428	0	1304	3582
Glasgow Caledonian University	941	221	75	143	1380	1262	183	38	183	1666	5265	698	102	838	6903
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	1219	587	51	1004	2861	0	0	0	0	0	2909	618	0	713	4240
Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1772	538	0	1258	3568
Napier University	1305	225	83	224	1837	468	37	1	82	588	2642	719	58	823	4242
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	1397	293	62	213	1965	0	0	0	0	0	1784	274	75	260	2393
Queen Margaret University College, Edinburgh	0	0	0	0	0	628	58	13	79	778	850	92	0	121	1063
The Robert Gordon University	864	124	62	193	1243	659	117	21	99	896	2369	320	364	650	3703
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	394	200	23	159	776	0	0	0	0	0	433	38	0	85	556
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	481	138	21	132	772	0	0	0	0	0	2540	379	0	646	3565
The University of Strathclyde	943	241	0	176	1360	547	235	0	194	976	4483	3342	0	4885	12710
Total Great Britain	52495	12488	1880	16409	83272	17832	5751	565	6236	30384	263707	67821	5301	131265	468094
Total Northern Ireland	581	122	3	122	828	765	355	4	142	1266	4830	726	20	801	6377
The Queen's University of Belfast	520	97	3	98	718	0	0	0	0	0	530	120	0	99	749
University of Ulster	61	25	0	24	110	765	355	4	142	1266	4300	606	20	702	5628

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	42769	10929	902	12029	66629	266019	42567	2081	56647	367314	33793	9500	1129	10786	55208
Total England	35700	8783	788	10151	55422	220364	35785	1948	48074	306171	26651	7843	1031	9349	44874
Anglia Polytechnic University	204	33	1	72	310	1295	211	9	455	1970	147	24	1	52	224
Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bath Spa University College	216	47	5	55	323	247	28	3	146	424	0	0	0	0	0
The University of Bath	0	0	0	0	0	1162	281	0	214	1657	0	0	0	0	0
Birkbeck College	460	30	4	74	568	1577	191	0	274	2042	0	0	0	0	0
The University of Birmingham	993	313	74	316	1696	6708	1557	306	4302	12873	0	0	0	0	0
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bournemouth University	0	0	0	0	0	218	69	17	117	421	129	211	132	263	735
The University of Bradford	0	0	0	0	0	2137	339	0	650	3126	0	0	0	0	0
Bretton Hall College of HE	0	0	0	0	0	262	27	7	42	338	172	15	5	17	209
The University of Brighton	328	79	0	82	489	532	62	0	107	701	0	0	0	0	0
The University of Bristol	0	0	0	0	0	3838	517	10	950	5315	0	0	0	0	0
Brunel University	149	16	10	72	247	2420	489	3	440	3352	326	45	1	25	397
Buckinghamshire Chilterns University College	0	0	0	0	0	329	24	0	53	406	0	0	0	0	0
The University of Cambridge	1144	310	10	393	1857	6186	943	0	1110	8239	0	0	0	0	0
Canterbury Christ Church University College	333	42	0	53	428	330	15	0	15	360	253	62	0	66	381
The University of Central England in Birmingham	0	0	0	0	0	1912	348	5	393	2658	654	218	58	199	1129
The University of Central Lancashire	0	0	0	0	0	1605	752	2	428	2787	386	197	20	50	653
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	404	314	26	226	970	91	24	10	7	132	485	146	62	115	808
Chester College of HE	120	7	5	22	154	0	0	0	0	0	0	0	0	0	0
University College Chichester	131	20	2	102	255	120	17	3	29	169	116	6	0	8	130
City University	0	0	0	0	0	2132	245	0	435	2812	558	101	0	282	941
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	756	188	27	165	1136	2495	218	36	575	3324	222	0	25	416	663
Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	0	0	0	0	0	2064	276	0	228	2568	1197	169	0	323	1689
University of Derby	428	100	17	153	698	1609	208	40	238	2095	267	62	11	30	370
University of Durham	1260	349	29	189	1827	2683	182	3	343	3211	0	0	0	0	0
The University of East Anglia	796	253	43	710	1802	1925	370	54	223	2572	0	0	0	0	0
The University of East London	0	0	0	0	0	3251	786	5	355	4397	1430	271	4	135	1840
Edge Hill College of Higher Education	338	26	3	18	385	0	0	0	0	0	160	26	2	8	196
The University of Essex	0	0	0	0	0	4563	391	0	558	5512	0	0	0	0	0
The University of Exeter	795	219	12	231	1257	2044	214	0	502	2760	0	0	0	0	0
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	344	77	52	47	520
Goldsmiths College	0	0	0	0	0	1938	205	0	219	2362	789	330	39	196	1354
The University of Greenwich	0	0	0	0	0	1613	132	0	254	1999	296	26	0	255	577
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	0	0	0	0	0	1832	427	0	360	2619	510	222	0	850	1582
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	192	70	27	38	327	1322	176	56	321	1875	214	31	18	45	308
The University of Hull	853	305	9	240	1407	3201	526	3	512	4242	0	0	0	0	0
Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	423	69	0	52	544	2698	239	0	289	3226	0	0	0	0	0
The University of Kent at Canterbury	70	14	1	20	105	3933	560	25	804	5322	0	0	0	0	0
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	121	14	5	29	169	46	2	0	3	51	143	15	3	14	175
King's College London	740	208	16	208	1172	2945	691	7	469	4112	0	0	0	0	0
Kingston University	222	143	40	112	517	2202	459	85	332	3078	0	0	0	0	0
The University of Lancaster	601	110	2	129	842	3595	527	0	281	4403	0	0	0	0	0
Leeds Metropolitan University	0	0	0	0	0	2924	373	187	624	4108	352	38	22	73	485
The University of Leeds	1389	363	6	559	2317	2925	322	0	451	3698	427	86	0	439	952
The University of Leicester	974	180	0	164	1318	4703	783	0	1622	7108	385	98	0	203	686
The University of Lincolnshire and Humberside	0	0	0	0	0	1245	144	0	318	1707	1116	335	0	795	2246
Liverpool Hope	234	44	0	49	327	284	14	0	12	310	0	0	0	0	0
Liverpool John Moores University	388	125	9	109	631	2207	712	49	618	3586	489	158	11	137	795
The University of Liverpool	899	229	0	194	1322	2728	340	0	334	3402	0	0	0	0	0
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	48	48	755	502	0	1134	2391	0	0	0	0	0
London Guildhall University	0	0	0	0	0	4263	230	0	529	5022	0	0	0	0	0
The London Institute	0	0	0	0	0	0	0	0	0	0	968	341	33	196	1538
London School of Economics and Political Science	649	175	0	67	891	12143	2328	0	2111	16582	133	43	0	11	187
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	658	109	8	171	946	1494	183	0	309	1986	420	68	0	81	569
University of Luton	143	2	0	17	162	745	231	20	370	1366	667	218	105	356	1346
University of Manchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Manchester Institute of Science & Technology	0	0	0	0	0	2373	182	80	388	3023	795	267	69	67	1198
The Manchester Metropolitan University	798	193	0	227	1218	5847	899	8	983	7737	0	0	0	0	0
Middlesex University	0	0	0	0	0	1202	707	71	132	2112	5	49	4	13	71
The University of Newcastle-upon-Tyne	1101	164	0	230	1495	2602	240	9	360	3211	0	0	0	0	0
Newman College	42	9	0	10	61	0	0	0	0	0	0	0	0	0	0
The University of North London	143	7	0	17	167	1717	794	0	272	2783	442	16	0	33	491
North Riding College Higher Education Corporation	30	0	0	0	30	30	0	0	0	30	0	0	0	0	0
University College Northampton	325	119	5	60	509	826	152	11	102	1091	400	64	3	36	503
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	519	90	0	243	852	4134	680	0	771	5585	144	48	0	86	278
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	239	27	1	16	283	6740	1357	113	3011	11221	0	192	9	114	315
The University of Nottingham	783	217	0	309	1309	3300	487	0	629	4416	0	0	0	0	0
The Open University	870	68	0	146	1084	5031	1046	36	1549	7662	0	0	0	0	0
Oxford Brookes University	238	29	6	68	341	1244	151	30	357	1782	0	0	0	0	0
The University of Oxford	1170	340	43	577	2130	7121	1023	138	1844	10126	0	0	0	0	0
The University of Plymouth	1022	334	41	541	1938	1086	154	27	343	1610	654	158	4	17	833
The University of Portsmouth	835	239	40	411	1525	1172	225	55	572	2024	0	0	0	0	0
Queen Mary and Westfield College	670	135	0	108	913	1984	549	0	568	3101	0	0	0	0	0
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	398	218	0	290	906
The University of Reading	794	187	41	260	1282	4047	245	0	1034	5326	0	0	0	0	0
The College of Ripon and York St John	173	19	0	36	228	204	23	0	11	238	240	48	0	73	361
University of Surrey, Roehampton	177	0	1	15	193	983	175	47	101	1306	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	192	152	0	219	563
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	846	392	43	357	1638	1207	178	0	161	1546	414	128	5	74	621
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	132	31	0	13	176	119	0	0	4	123	150	21	0	30	201
St Martin's College	144	11	0	34	189	123	6	0	28	157	0	0	0	0	0
St Mary's College	0	0	0	0	0	162	8	0	7	177	43	16	7	5	71
The University of Salford	463	124	0	77	664	1526	202	0	375	2103	0	0	0	0	0
The School of Oriental and African Studies	483	69	4	36	592	3140	754	18	827	4739	50	2	0	4	56
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	0	0	0	0	0	39	3	2	68	112	1397	393	140	247	2177
The University of Sheffield	962	230	6	223	1421	3033	240	0	455	3728	418	55	0	45	518
South Bank University	125	8	0	13	146	2280	222	31	310	2843	339	27	3	30	399
Southampton Institute	0	0	0	0	0	1694	413	32	168	2307	1147	365	67	271	1850
The University of Southampton	1023	318	22	232	1595	3556	419	0	583	4558	0	0	0	0	0
Staffordshire University	699	37	52	56	844	3344	399	72	579	4394	612	80	8	158	858
The University of Sunderland	0	0	0	0	0	874	171	16	142	1203	919	307	42	268	1536
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	119	0	0	38	157
The University of Surrey	0	0	0	0	0	1187	431	4	320	1942	0	0	0	0	0
The University of Sussex	666	156	8	162	992	3831	711	0	744	5286	280	101	6	90	477
The University of Teesside	0	0	0	0	0	2054	82	3	304	2443	60	5	0	169	234
Thames Valley University	38	7	0	2	47	1443	211	0	117	1771	930	657	0	628	2215
Trinity And All Saints College	60	4	0	4	68	105	7	1	7	120	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	1285	415	12	145	1857	4803	654	0	396	5853	0	0	0	0	0
The University of Warwick	0	0	0	0	0	5447	1006	0	1166	7619	0	0	0	0	0
University of the West of England, Bristol	891	191	55	325	1462	4073	460	103	1038	5674	347	70	20	62	499
Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Westminster College	36	9	0	7	52	0	0	0	0	0	0	0	0	0	0
The University of Westminster	0	0	0	0	0	2591	539	22	671	3823	2014	721	25	545	3305
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	197	23	7	24	251	2436	256	73	279	3044	387	44	14	47	492
University College Worcester	310	75	10	28	423	210	12	1	8	231	0	0	1	3	4
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	0	0	0	0	0	3968	422	0	825	5215	0	0	0	0	0

UK Institutions

£ Thousands

	28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	2870	871	41	706	4488	11947	2057	19	1849	15872	2364	909	15	620	3908
University of Wales, Aberystwyth	815	290	21	155	1281	2247	293	4	317	2861	648	290	1	157	1096
University of Wales, Bangor	0	0	0	0	0	649	168	0	119	936	779	111	0	118	1008
Cardiff University	760	210	0	288	1258	4272	1071	0	806	6149	674	469	0	252	1395
University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Glamorgan	104	19	3	26	152	1368	179	5	334	1886	202	39	1	85	327
The University of Wales, Lampeter	322	81	15	-11	407	195	17	0	32	244	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	38	2	0	5	45	0	0	0	0	0	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	272	0	8	4	284	0	0	0	0	0
University of Wales, Swansea	831	269	2	243	1345	2944	329	2	237	3512	0	0	0	0	0
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	61	0	13	8	82
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	3664	1005	66	892	5627	25775	4042	114	5512	35443	4141	609	83	719	5552
The University of Aberdeen	733	229	0	181	1143	2952	174	0	711	3837	0	0	0	0	0
University of Abertay Dundee	0	0	0	0	0	658	137	0	51	846	0	0	0	0	0
The University of Dundee	516	63	11	92	682	2100	435	0	556	3091	0	0	0	0	0
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	817	263	0	281	1361	5114	581	0	1049	6744	0	0	0	0	0
Glasgow Caledonian University	0	0	0	0	0	1353	201	51	187	1792	349	59	17	37	462
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	811	228	19	180	1238	3852	586	0	1013	5451	0	0	0	0	0
Heriot-Watt University	0	0	0	0	0	543	174	0	2	719	0	0	0	0	0
Napier University	0	0	0	0	0	1440	106	4	199	1749	1185	237	18	183	1623
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	0	0	0	0	0	1357	256	59	204	1876	0	0	0	0	0
Queen Margaret University College, Edinburgh	0	0	0	0	0	370	47	0	87	504	557	73	3	123	756
The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1013	99	45	148	1305
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	497	164	36	124	821	1205	102	0	108	1415	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	0	0	0	0	0	1695	299	0	507	2501	714	88	0	196	998
The University of Strathclyde	290	58	0	34	382	3136	944	0	838	4918	323	53	0	32	408
Total Great Britain	42234	10659	895	11749	65537	258086	41884	2081	55435	357486	33156	9361	1129	10688	54334
Total Northern Ireland	535	270	7	280	1092	7933	683	0	1212	9828	637	139	0	98	874
The Queen's University of Belfast	535	270	7	280	1092	4809	551	0	577	5937	0	0	0	0	0
University of Ulster	0	0	0	0	0	3124	132	0	635	3891	637	139	0	98	874

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	31 Language Based Studies					32 Humanities					33 Design & Creative Arts				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	102724	14168	636	18364	135892	144937	19098	1118	23510	188663	166902	53108	6906	58109	285025
Total England	75506	9656	581	14346	100089	117552	15794	1045	19389	153780	144052	46729	5738	51213	247732
Anglia Polytechnic University	550	90	4	193	837	2001	326	13	703	3043	742	121	5	261	1129
Aston University	317	54	0	58	429	152	25	0	28	205	0	0	0	0	0
Bath Spa University College	274	20	0	39	333	564	47	2	183	796	1411	285	61	315	2072
The University of Bath	308	186	3	62	559	0	0	0	0	0	0	0	0	0	0
Birkbeck College	720	92	0	99	911	1405	155	0	148	1708	0	0	0	0	0
The University of Birmingham	1507	392	165	854	2918	2844	327	92	946	4209	674	193	55	322	1244
Bishop Grosseteste College	34	0	1	1	36	67	0	1	10	78	66	0	1	13	80
Bolton Institute of Higher Education	0	0	0	0	0	872	85	0	166	1123	786	354	0	143	1283
Bournemouth University	111	4	1	5	121	0	0	0	0	0	1414	91	74	200	1779
The University of Bradford	681	73	0	202	956	440	44	0	37	521	0	0	0	0	0
Bretton Hall College of HE	0	0	0	0	0	139	12	4	14	169	2036	323	64	497	2920
The University of Brighton	144	8	0	7	159	286	20	0	23	329	2407	712	8	783	3910
The University of Bristol	977	128	0	66	1171	1849	119	0	135	2103	635	365	49	396	1445
Brunel University	0	0	0	0	0	876	5	21	53	955	1015	316	30	172	1533
Buckinghamshire Chilterns University College	0	0	0	0	0	100	16	0	36	152	1809	592	0	846	3247
The University of Cambridge	7705	431	3	658	8797	4878	413	3	546	5840	527	49	0	70	646
Canterbury Christ Church University College	896	162	2	513	1573	486	24	0	26	536	535	80	54	111	780
The University of Central England in Birmingham	578	122	21	119	840	0	0	0	0	0	5388	1754	470	2294	9906
The University of Central Lancashire	1079	173	1	85	1338	909	484	1	659	2053	1285	580	8	570	2443
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	1030	235	13	414	1692
Cheltenham and Gloucester College of HE	156	33	1	67	257	686	257	85	65	1093	715	253	90	169	1227
Chester College of HE	203	10	5	42	260	494	37	2	113	646	421	31	2	102	556
University College Chichester	475	28	0	31	534	453	32	4	60	549	619	99	15	141	874
City University	0	0	0	0	0	0	0	0	0	0	331	95	0	109	535
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	0	0	0	0	0	0	0	0	0	0	1372	549	262	46	2229
Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	15	0	0	0	15	0	0	0	0	0	1009	0	30	38	1077
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	725	183	0	201	1109
De Montfort University	630	88	0	200	918	1729	306	0	428	2463	4368	1155	0	1408	6931
University of Derby	393	34	6	43	476	1152	193	32	158	1535	2116	561	96	512	3285
University of Durham	1156	44	0	92	1292	2121	112	0	105	2338	352	52	0	98	502
The University of East Anglia	1121	242	31	178	1572	2079	528	61	450	3118	352	99	21	62	534
The University of East London	0	0	0	0	0	0	0	0	0	0	930	409	1	593	1933
Edge Hill College of Higher Education	620	55	8	36	719	472	30	4	34	540	480	75	3	66	624
The University of Essex	2060	140	0	201	2401	1524	110	0	125	1759	27	9	0	27	63
The University of Exeter	70	23	0	367	460	2169	198	0	542	2909	588	48	0	89	725
Falmouth College of Arts	31	4	0	1	36	169	14	1	8	192	1446	290	100	318	2154
Goldsmiths College	840	77	0	82	999	906	79	3	53	1041	2853	969	52	590	4464
The University of Greenwich	242	23	0	32	297	695	54	0	33	782	0	0	0	0	0
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	608	78	0	14	700	551	120	0	69	740	952	340	0	1314	2606
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	448	61	38	86	633	410	63	36	114	623	1821	358	174	856	3209
The University of Hull	1067	402	0	161	1630	1475	147	0	76	1698	556	180	0	88	824
Imperial College of Science, Technology & Medicine	0	0	0	0	0	284	34	0	15	333	0	0	0	0	0
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	31 Language Based Studies					32 Humanities					33 Design & Creative Arts				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	429	46	0	40	515	1706	137	0	136	1979	480	96	0	93	669
The University of Kent at Canterbury	999	74	1	85	1159	2238	201	11	293	2743	592	78	4	76	750
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	2759	1782	176	1182	5899
King Alfred's College, Winchester	0	0	0	0	0	1340	96	14	110	1560	843	172	18	142	1175
King's College London	1353	180	0	113	1646	2359	215	0	212	2786	502	79	3	29	613
Kingston University	759	150	24	90	1023	406	100	13	67	586	1917	801	102	864	3684
The University of Lancaster	1336	182	0	60	1578	1273	93	2	349	1717	596	66	0	117	779
Leeds Metropolitan University	11	3	1	1	16	821	75	51	154	1101	1313	298	91	236	1938
The University of Leeds	2087	285	0	583	2955	2395	293	0	277	2965	1232	305	0	488	2025
The University of Leicester	611	90	0	59	760	1174	204	2	225	1605	0	0	0	0	0
The University of Lincolnshire and Humberside	0	0	0	0	0	328	27	0	189	544	744	287	0	430	1461
Liverpool Hope	100	15	0	51	166	1197	68	0	66	1331	742	102	0	56	900
Liverpool John Moores University	0	0	0	0	0	643	208	14	180	1045	1399	452	31	2127	4009
The University of Liverpool	964	196	0	191	1351	2260	272	0	260	2792	358	67	0	75	500
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	3497	480	0	1509	5486	2209	612	0	1092	3913	0	0	0	2	2
London Guildhall University	962	68	0	103	1133	0	0	0	0	0	2181	458	0	435	3074
The London Institute	0	0	0	0	0	243	147	14	85	489	13931	9159	904	5823	29817
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	716	156	12	142	1026	398	66	0	100	564	1606	851	40	1731	4228
University of Luton	607	278	2	292	1179	1463	136	4	140	1743	99	90	6	105	300
University of Manchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Manchester Institute of Science & Technology	0	0	0	0	0	3077	359	100	410	3946	4731	1453	247	1028	7459
The Manchester Metropolitan University	1726	147	0	221	2094	2755	366	0	336	3457	697	123	0	204	1024
Middlesex University	1069	79	21	50	1219	1454	410	40	127	2031	3537	1867	143	272	5819
The University of Newcastle-upon-Tyne	1197	81	0	287	1565	759	48	0	63	870	538	108	0	126	772
Newman College	0	0	0	0	0	190	0	0	43	233	66	14	0	15	95
The University of North London	1507	99	0	172	1778	1473	380	0	438	2291	233	4	0	9	246
North Riding College Higher Education Corporation	0	0	0	0	0	325	0	0	6	331	649	0	0	63	712
University College Northampton	279	43	5	27	354	949	191	12	94	1246	1497	297	49	229	2072
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	301	58	22	8	389
The University of Northumbria at Newcastle	138	9	0	10	157	632	74	0	95	801	1816	204	0	346	2366
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	1719	0	0	281	2000
The Nottingham Trent University	331	245	12	145	733	2583	444	22	262	3311	3678	2066	90	1213	7047
The University of Nottingham	1018	137	0	74	1229	1823	217	0	230	2270	334	185	0	214	733
The Open University	0	0	0	0	0	6576	1171	15	2224	9986	515	126	19	193	853
Oxford Brookes University	0	0	0	0	0	953	53	9	88	1103	676	249	51	339	1315
The University of Oxford	4373	127	25	389	4914	5596	389	48	712	6745	640	131	28	220	1019
The University of Plymouth	432	75	9	70	586	696	62	11	83	852	1545	503	44	2432	4524
The University of Portsmouth	972	191	23	304	1490	0	0	0	0	0	3418	1194	161	1458	6231
Queen Mary and Westfield College	1202	593	0	177	1972	768	49	0	46	863	177	0	0	18	195
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	808	319	0	236	1363
The University of Reading	1856	115	0	499	2470	1693	93	0	112	1898	1227	242	0	371	1840
The College of Ripon and York St John	917	276	2	508	1703	647	130	4	81	862	729	169	18	92	1008
University of Surrey, Roehampton	1184	77	47	24	1332	707	195	38	144	1084	1294	79	58	213	1644
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	931	70	78	291	1370
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	3266	0	84	419	3769
Royal College of Art	0	0	0	0	0	66	3	0	123	192	1876	1399	96	1763	5134
Royal College of Music	0	0	0	0	0	0	0	0	0	0	2616	755	234	332	3937

UK Institutions

£ Thousands

	31 Language Based Studies					32 Humanities					33 Design & Creative Arts				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	1572	107	0	392	2071	1306	95	0	91	1492	1034	156	3	185	1378
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	2324	130	99	290	2843
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	215	0	0	12	227	383	19	0	23	425	289	65	0	78	432
St Martin's College	273	18	0	19	310	325	13	0	55	393	188	41	0	63	292
St Mary's College	544	15	3	92	654	712	20	6	63	801	299	80	20	27	426
The University of Salford	128	17	0	32	177	395	45	0	21	461	2933	809	0	1281	5023
The School of Oriental and African Studies	1829	104	5	287	2225	1964	183	5	138	2290	143	2	0	22	167
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	0	0	0	0	0	1576	395	49	314	2334	724	310	77	140	1251
The University of Sheffield	1012	113	0	142	1267	1577	139	0	144	1860	360	24	0	72	456
South Bank University	431	48	7	74	560	198	15	2	17	232	282	29	8	53	372
Southampton Institute	233	31	1	29	294	0	0	0	0	0	1857	711	128	664	3360
The University of Southampton	256	66	0	49	371	1721	829	0	415	2965	515	95	0	282	892
Staffordshire University	308	34	17	51	410	797	74	32	130	1033	1569	687	13	1027	3296
The University of Sunderland	0	0	0	0	0	1258	373	40	290	1961	914	275	40	255	1484
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	3286	890	0	1084	5260
The University of Surrey	83	251	0	60	394	0	0	0	0	0	614	268	7	322	1211
The University of Sussex	1172	193	0	154	1519	2178	281	0	244	2703	126	21	0	53	200
The University of Teesside	432	36	0	36	504	546	51	0	133	730	666	234	32	358	1290
Thames Valley University	313	73	5	55	446	585	110	17	24	736	458	323	0	309	1090
Trinity And All Saints College	0	0	0	0	0	221	9	1	11	242	712	125	10	159	1006
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	1324	0	44	156	1524
University College London	2358	288	0	206	2852	2678	268	0	131	3077	1111	382	5	306	1804
The University of Warwick	1778	159	0	484	2421	2597	282	4	556	3439	354	27	0	88	469
University of the West of England, Bristol	300	51	8	59	418	1012	203	58	180	1453	1702	896	201	1055	3854
Westhill College	0	0	0	0	0	301	14	0	128	443	57	0	0	26	83
Westminster College	0	0	0	0	0	485	115	0	107	707	0	0	0	0	0
The University of Westminster	879	41	35	859	1814	127	10	0	20	157	1293	446	322	471	2532
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	1623	354	0	315	2292
The University of Wolverhampton	680	110	22	63	875	1012	116	37	122	1287	2115	697	134	1277	4223
University College Worcester	24	2	4	11	41	737	45	5	30	817	145	7	6	18	176
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	2038	125	0	310	2473	1449	90	0	189	1728	434	82	54	147	717

UK Institutions

£ Thousands

	31 Language Based Studies					32 Humanities					33 Design & Creative Arts				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	7039	1113	39	918	9109	9164	902	73	1344	11483	7879	2145	626	2021	12671
University of Wales, Aberystwyth	1517	139	5	109	1770	689	55	0	40	784	833	303	12	203	1351
University of Wales, Bangor	1409	285	0	204	1898	844	116	0	64	1024	296	153	2	63	514
Cardiff University	2643	468	0	346	3457	1664	171	0	251	2086	475	103	0	121	699
University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	1977	603	156	560	3296
University of Glamorgan	625	141	3	186	955	1107	192	5	317	1621	222	27	1	61	311
The University of Wales, Lampeter	845	80	31	73	1029	1059	74	36	190	1359	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	660	105	5	77	847	1228	391	164	336	2119
The North-East Wales Institute of Higher Education	0	0	0	0	0	206	0	0	3	209	497	182	0	155	834
The University of Wales, Registry	0	0	0	0	0	357	68	27	71	523	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	233	18	0	42	293	883	235	78	159	1355
University of Wales, Swansea	0	0	0	0	0	1465	103	0	170	1738	27	0	2	0	29
Trinity College, Carmarthen	0	0	0	0	0	880	0	0	119	999	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	1441	148	211	363	2163
Total Scotland	18382	3160	16	2949	24507	15657	1897	0	2227	19781	12671	3561	521	4543	21296
The University of Aberdeen	2115	143	0	323	2581	1852	133	0	349	2334	0	0	0	0	0
University of Abertay Dundee	217	0	0	10	227	0	0	0	0	0	0	0	0	0	0
The University of Dundee	668	150	0	159	977	922	99	0	81	1102	2045	1104	130	792	4071
Edinburgh College of Art	0	0	0	0	0	226	18	0	12	256	1777	726	70	1434	4007
The University of Edinburgh	4507	567	0	602	5676	3983	618	0	749	5350	429	31	0	117	577
Glasgow Caledonian University	233	38	11	24	306	0	0	0	0	0	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	2152	655	26	758	3591
The University of Glasgow	3749	748	5	861	5363	3346	623	0	515	4484	624	167	29	203	1023
Heriot-Watt University	719	112	0	60	891	0	0	0	0	0	0	0	0	0	0
Napier University	326	35	0	43	404	0	0	0	0	0	1170	501	36	446	2153
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	563	104	10	170	847
The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1514	112	113	266	2005
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	2354	161	107	356	2978
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	2389	788	0	400	3577	3538	291	0	410	4239	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	1722	91	0	125	1938	1232	69	0	91	1392	43	0	0	1	44
The University of Strathclyde	1737	488	0	342	2567	558	46	0	20	624	0	0	0	0	0
Total Great Britain	100927	13929	636	18213	133705	142373	18593	1118	22960	185044	164602	52435	6885	57777	281699
Total Northern Ireland	1797	239	0	151	2187	2564	505	0	550	3619	2300	673	21	332	3326
The Queen's University of Belfast	1129	116	0	96	1341	1397	146	0	142	1685	339	54	3	111	507
University of Ulster	668	123	0	55	846	1167	359	0	408	1934	1961	619	18	221	2819

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	34 Education					35 French, Spanish & German Modern Languages					36 Other Modern Languages				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	164840	37398	2350	85762	290350	51839	7843	394	8613	68689	21104	3569	80	3876	28629
Total England	132557	31216	2047	73743	239563	48576	7558	369	8190	64693	18509	3196	80	3556	25341
Anglia Polytechnic University	902	147	6	317	1372	285	46	2	100	433	57	9	0	20	86
Aston University	0	0	0	0	0	1028	173	0	189	1390	0	0	0	0	0
Bath Spa University College	1243	153	15	683	2094	0	0	0	0	0	0	0	0	0	0
The University of Bath	967	317	0	625	1909	617	368	6	128	1119	308	186	3	59	556
Birkbeck College	0	0	0	0	0	982	125	0	136	1243	0	0	0	0	0
The University of Birmingham	2276	570	153	1397	4396	1312	289	11	204	1816	283	62	3	56	404
Bishop Grosseteste College	1199	82	16	275	1572	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	819	187	0	289	1295	0	0	0	0	0	0	0	0	0	0
Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bradford	0	0	0	0	0	892	136	0	136	1164	0	0	0	0	0
Bretton Hall College of HE	1028	113	39	650	1830	0	0	0	0	0	0	0	0	0	0
The University of Brighton	2293	607	6	1695	4601	851	48	0	44	943	110	6	0	6	122
The University of Bristol	1229	613	4	819	2665	1303	272	0	303	1878	535	80	0	81	696
Brunel University	1476	315	24	343	2158	117	155	0	20	292	0	0	0	0	0
Buckinghamshire Chilterns University College	0	1	0	2	3	0	0	0	0	0	0	0	0	0	0
The University of Cambridge	1215	442	3	1157	2817	0	0	0	0	0	0	0	0	0	0
Canterbury Christ Church University College	2740	300	2	1886	4928	0	0	0	0	0	0	0	0	0	0
The University of Central England in Birmingham	1686	530	72	497	2785	0	0	0	0	0	0	0	0	0	0
The University of Central Lancashire	451	170	1	335	957	458	64	1	45	568	305	47	1	31	384
Central School of Speech and Drama	124	14	4	38	180	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	818	177	52	815	1862	0	0	0	0	0	0	0	0	0	0
Chester College of HE	1012	105	0	348	1465	130	21	0	14	165	0	0	0	0	0
University College Chichester	2108	295	51	1702	4156	0	0	0	0	0	0	0	0	0	0
City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	73	89	0	20	182	621	87	13	124	845	96	69	0	10	175
Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	1334	182	0	314	1830	344	63	0	139	546	0	0	0	0	0
University of Derby	686	106	29	284	1105	0	0	0	0	0	0	0	0	0	0
University of Durham	2016	365	8	974	3363	1173	93	0	175	1441	1147	76	0	176	1399
The University of East Anglia	957	453	49	416	1875	483	111	11	71	676	241	55	6	35	337
The University of East London	670	168	0	361	1199	0	0	0	0	0	0	0	0	0	0
Edge Hill College of Higher Education	1666	231	43	1012	2952	137	3	1	5	146	0	0	0	0	0
The University of Essex	0	0	0	0	0	267	37	0	77	381	74	12	0	26	112
The University of Exeter	2088	815	0	2312	5215	1186	105	6	343	1640	530	35	2	250	817
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	1592	299	7	762	2660	609	143	0	52	804	49	12	0	4	65
The University of Greenwich	2437	1221	0	1614	5272	388	31	0	22	441	0	0	0	0	0
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	1532	228	0	415	2175	403	95	0	48	546	0	0	0	0	0
Homerton College	2395	0	0	939	3334	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	1368	473	86	1665	3592	119	19	10	28	176	1	1	0	1	3
The University of Hull	1244	323	0	631	2198	1008	142	0	24	1174	491	148	0	364	1003
Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	6770	1483	0	4087	12340	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	34 Education					35 French, Spanish & German Modern Languages					36 Other Modern Languages				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	881	231	0	1015	2127	620	92	0	48	760	137	30	0	3	170
The University of Kent at Canterbury	0	0	0	0	0	545	48	3	91	687	123	11	1	21	156
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	970	155	10	408	1543	0	0	0	0	0	0	0	0	2	2
King's College London	1384	549	22	495	2450	1315	116	0	113	1544	768	164	0	87	1019
Kingston University	1933	349	31	413	2726	438	109	14	73	634	4	1	0	1	6
The University of Lancaster	959	170	0	21	1150	332	96	1	19	448	339	108	1	41	489
Leeds Metropolitan University	2148	195	133	402	2878	753	196	54	12	1015	166	127	17	4	314
The University of Leeds	2486	593	0	1397	4476	1331	182	9	314	1836	1354	235	0	301	1890
The University of Leicester	1266	531	0	1204	3001	510	35	0	38	583	79	3	0	64	146
The University of Lincolnshire and Humberside	0	0	0	0	0	240	13	0	11	264	0	0	0	0	0
Liverpool Hope	1087	151	0	669	1907	147	20	0	70	237	0	0	0	0	0
Liverpool John Moores University	1586	512	35	444	2577	713	230	16	200	1159	146	47	3	41	237
The University of Liverpool	737	305	0	450	1492	1019	208	0	90	1317	210	41	0	20	271
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	26	26	0	0	0	172	172	0	0	0	0	0
London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The London Institute	33	41	0	30	104	0	0	0	0	0	507	42	10	62	621
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	667	204	0	537	1408	0	0	0	0	0	0	0	0	0	0
University of Luton	122	4	3	3	132	56	51	3	60	170	43	39	3	45	130
University of Manchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Manchester Institute of Science & Technology	4856	590	100	2855	8401	859	99	63	28	1049	95	11	7	3	116
The Manchester Metropolitan University	2582	946	12	2499	6039	1273	219	0	125	1617	790	76	0	49	915
Middlesex University	811	555	69	567	2002	0	0	0	0	0	0	0	0	0	0
The University of Newcastle-upon-Tyne	1677	333	0	1231	3241	753	45	0	116	914	83	9	0	27	119
Newman College	1250	75	0	387	1712	0	0	0	0	0	0	0	0	0	0
The University of North London	1481	403	0	393	2277	0	0	0	0	0	115	2	0	7	124
North Riding College Higher Education Corporation	392	0	0	157	549	0	0	0	0	0	0	0	0	0	0
University College Northampton	1034	279	32	296	1641	142	37	3	23	205	0	0	0	0	0
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	1457	212	0	849	2518	1004	103	0	116	1223	108	25	0	28	161
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	2377	803	48	923	4151	729	0	0	0	729	25	0	0	0	25
The University of Nottingham	1204	574	0	1185	2963	1133	116	0	191	1440	348	87	0	133	568
The Open University	8338	2721	70	4584	15713	1698	585	4	1245	3532	0	0	0	0	0
Oxford Brookes University	1351	292	27	732	2402	1061	187	13	324	1585	187	33	2	57	279
The University of Oxford	803	208	49	550	1610	1705	80	14	250	2049	752	0	0	80	832
The University of Plymouth	1693	303	47	1158	3201	0	0	0	0	0	0	0	0	0	0
The University of Portsmouth	0	0	5	329	334	0	0	0	0	0	51	10	2	29	92
Queen Mary and Westfield College	0	0	0	0	0	1081	3	0	12	1096	98	0	0	6	104
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	2763	712	0	1129	4604	999	52	0	33	1084	664	37	0	47	748
The College of Ripon and York St John	637	37	33	399	1106	0	0	0	0	0	0	0	0	0	0
University of Surrey, Roehampton	3220	0	159	1096	4475	159	23	7	9	198	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	34 Education					35 French, Spanish & German Modern Languages					36 Other Modern Languages				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	993	79	0	86	1158	320	19	0	19	358
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	1308	351	0	1605	3264	0	0	0	0	0	0	0	0	0	0
St Martin's College	3911	523	0	1973	6407	0	0	0	0	0	0	0	0	0	0
St Mary's College	1429	249	31	523	2232	0	0	0	0	0	0	0	0	0	0
The University of Salford	0	0	0	0	0	1390	146	0	113	1649	353	37	0	30	420
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	1521	99	4	103	1727
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	2296	559	57	1443	4355	0	0	0	0	0	0	0	0	0	0
The University of Sheffield	1955	267	0	936	3158	1246	94	0	113	1453	1090	76	0	26	1192
South Bank University	914	130	5	100	1149	346	41	7	66	460	0	0	0	0	0
Southampton Institute	29	0	0	3	32	0	0	0	0	0	0	0	0	0	0
The University of Southampton	1142	244	0	401	1787	1837	305	0	338	2480	0	0	0	0	0
Staffordshire University	0	0	0	0	0	445	40	11	37	533	0	0	3	0	3
The University of Sunderland	1561	489	104	1398	3552	385	73	7	62	527	40	8	1	6	55
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	504	729	3	568	1804	821	509	24	307	1661	274	151	0	97	522
The University of Sussex	794	203	0	310	1307	649	67	0	109	825	244	36	0	68	348
The University of Teesside	181	15	16	29	241	48	4	0	4	56	0	0	0	0	0
Thames Valley University	339	79	0	60	478	161	30	0	7	198	0	0	0	0	0
Trinity And All Saints College	1071	169	26	472	1738	229	9	1	14	253	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	20	17	0	62	99	1279	89	0	49	1417	2122	537	5	271	2935
The University of Warwick	2411	811	0	1306	4528	733	115	0	140	988	113	80	0	39	232
University of the West of England, Bristol	2196	872	141	1235	4444	1152	196	33	227	1608	0	0	0	0	0
Westhill College	513	82	0	305	900	0	0	0	0	0	0	0	0	0	0
Westminster College	1285	204	0	491	1980	0	0	0	0	0	0	0	0	0	0
The University of Westminster	83	0	0	6	89	910	89	0	250	1249	823	186	0	602	1611
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	1765	279	90	713	2847	624	101	21	58	804	190	31	6	18	245
University College Worcester	1619	193	19	636	2467	0	0	0	0	0	0	0	0	0	0
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	632	144	0	656	1432	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	34 Education					35 French, Spanish & German Modern Languages					36 Other Modern Languages				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	10249	2150	199	4752	17350	1222	50	0	136	1408	2013	334	0	236	2583
University of Wales, Aberystwyth	622	194	0	409	1225	0	0	0	0	0	0	0	0	0	0
University of Wales, Bangor	1571	527	6	561	2665	0	0	0	0	0	0	0	0	0	0
Cardiff University	0	0	0	0	0	0	0	0	0	0	305	166	0	78	549
University of Wales Institute, Cardiff	2870	777	100	1380	5127	0	0	0	0	0	0	0	0	0	0
University of Glamorgan	130	110	0	80	320	0	0	0	0	0	0	0	0	0	0
The University of Wales, Lampeter	0	0	0	0	0	130	11	0	6	147	34	3	0	1	38
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	1573	222	54	1086	2935	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	749	82	0	190	1021	0	0	0	0	0	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	700	55	16	100	871	0	0	0	0	0	0	0	0	0	0
University of Wales, Swansea	730	183	0	770	1683	1092	39	0	130	1261	1674	165	0	157	1996
Trinity College, Carmarthen	1304	0	23	176	1503	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	19884	3515	104	6738	30241	573	109	25	86	793	0	0	0	0	0
The University of Aberdeen	96	0	0	4	100	0	0	0	0	0	0	0	0	0	0
University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Dundee	69	53	0	58	180	0	0	0	0	0	0	0	0	0	0
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	5398	1442	0	2383	9223	0	0	0	0	0	0	0	0	0	0
Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	946	172	0	165	1283	0	0	0	0	0	0	0	0	0	0
Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern College of Education	3424	0	43	1049	4516	0	0	0	0	0	0	0	0	0	0
The University of Paisley	1321	28	49	170	1568	573	109	25	86	793	0	0	0	0	0
Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	1519	224	0	213	1956	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	1183	171	12	552	1918	0	0	0	0	0	0	0	0	0	0
The University of Strathclyde	5928	1425	0	2144	9497	0	0	0	0	0	0	0	0	0	0
Total Great Britain	162690	36881	2350	85233	287154	50371	7717	394	8412	66894	20522	3530	80	3792	27924
Total Northern Ireland	2150	517	0	529	3196	1468	126	0	201	1795	582	39	0	84	705
The Queen's University of Belfast	775	202	0	244	1221	627	67	0	114	808	313	34	0	57	404
University of Ulster	1375	315	0	285	1975	841	59	0	87	987	269	5	0	27	301

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions

£ Thousands

	37 Archaeology					38 Sports Science & Leisure Studies					39 Computer Software Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	12383	2705	126	3404	18618	19710	4467	630	6506	31313	76048	20624	4784	26614	128070
Total England	10961	2344	109	3138	16552	18916	4350	607	6071	29944	71641	18796	4670	24641	119748
Anglia Polytechnic University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aston University	0	0	0	0	0	0	0	0	0	0	747	153	0	260	1160
Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Bath	0	0	0	0	0	108	66	0	101	275	438	120	4	167	729
Birkbeck College	0	0	0	0	0	0	0	0	0	0	541	283	130	232	1186
The University of Birmingham	238	40	2	126	406	636	196	58	356	1246	853	219	263	472	1807
Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bournemouth University	166	72	30	196	464	0	0	0	0	0	1091	223	190	497	2001
The University of Bradford	0	0	0	0	0	0	0	0	0	0	877	80	20	141	1118
Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Brighton	0	0	0	0	0	435	99	2	198	734	622	28	0	168	818
The University of Bristol	222	28	0	39	289	0	0	0	0	0	924	176	25	633	1758
Brunel University	0	0	0	0	0	684	108	11	183	986	1048	374	67	512	2001
Buckinghamshire Chilterns University College	0	0	0	0	0	237	28	0	66	331	0	0	0	0	0
The University of Cambridge	806	286	5	390	1487	0	0	0	0	0	571	55	7	98	731
Canterbury Christ Church University College	0	0	0	0	0	243	31	4	50	328	0	0	0	0	0
The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	1216	257	44	303	1820
The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	701	126	7	550	1384
Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltenham and Gloucester College of HE	0	0	0	0	0	643	259	74	109	1085	411	57	35	21	524
Chester College of HE	0	0	0	0	0	411	61	11	165	648	20	4	2	6	32
University College Chichester	0	0	0	0	0	287	37	27	77	428	0	0	0	0	0
City University	0	0	0	0	0	0	0	0	0	0	1075	389	3	227	1694
The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coventry University	0	0	0	0	0	0	0	0	0	0	1264	261	109	482	2116
Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
De Montfort University	0	0	0	0	0	1136	114	0	382	1632	1006	238	0	185	1429
University of Derby	0	0	0	0	0	0	0	0	0	0	791	148	56	151	1146
University of Durham	738	97	11	85	931	224	41	1	107	373	560	54	21	167	802
The University of East Anglia	0	0	0	0	0	0	0	0	0	0	740	237	105	156	1238
The University of East London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edge Hill College of Higher Education	0	0	0	0	0	297	14	4	16	331	92	12	1	3	108
The University of Essex	0	0	0	0	0	0	0	0	0	0	1082	218	0	299	1599
The University of Exeter	129	36	2	75	242	162	33	1	211	407	345	151	3	153	652
Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmiths College	0	0	0	0	0	0	0	0	0	0	328	51	0	48	427
The University of Greenwich	0	0	0	0	0	0	0	0	0	0	1703	1071	0	974	3748
Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	2566	465	0	740	3771
Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	1193	270	135	273	1871
The University of Hull	0	0	0	0	0	54	19	0	100	173	654	181	0	120	955
Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	37 Archaeology					38 Sports Science & Leisure Studies					39 Computer Software Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	0	0	0	0	0	0	0	0	0	0	409	94	0	116	619
The University of Kent at Canterbury	165	14	1	27	207	0	0	0	0	0	1393	598	101	473	2565
Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
King Alfred's College, Winchester	143	18	2	34	197	120	41	13	16	190	0	0	0	0	0
King's College London	95	10	0	5	110	0	0	0	0	0	720	190	27	237	1174
Kingston University	0	0	0	0	0	100	48	13	85	246	1498	804	162	519	2983
The University of Lancaster	0	0	0	0	0	0	0	0	0	0	632	144	26	116	918
Leeds Metropolitan University	0	0	0	0	0	1394	783	123	395	2695	2379	766	178	1076	4399
The University of Leeds	0	0	0	0	0	93	5	0	67	165	1603	522	0	414	2539
The University of Leicester	502	119	11	115	747	0	0	0	0	0	501	48	0	87	636
The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	447	57	0	301	805
Liverpool Hope	0	0	0	0	0	295	38	0	44	377	0	0	0	0	0
Liverpool John Moores University	0	0	0	0	0	559	180	12	157	908	865	279	19	242	1405
The University of Liverpool	295	38	0	34	367	0	0	0	0	0	0	0	0	0	0
London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London Guildhall University	0	0	0	0	0	0	0	0	0	0	981	76	0	149	1206
The London Institute	0	0	0	0	0	0	0	0	0	0	15	10	3	3	31
London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loughborough University	0	0	0	0	0	1391	294	15	724	2424	703	322	38	228	1291
University of Luton	0	0	0	0	0	1267	50	0	85	1402	370	346	38	412	1166
University of Manchester	0	0	0	0	0	0	0	0	0	0	1093	780	16	529	2418
The University of Manchester Institute of Science & Technology	0	0	0	0	0	346	25	18	41	430	1650	265	200	160	2275
The Manchester Metropolitan University	145	42	0	25	212	207	40	0	19	266	2375	423	86	653	3537
Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Newcastle-upon-Tyne	431	35	5	82	553	0	5	0	7	12	1215	144	173	463	1995
Newman College	0	0	0	0	0	75	13	0	14	102	0	0	0	0	0
The University of North London	0	0	0	0	0	80	7	0	19	106	127	2	0	16	145
North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College Northampton	78	24	1	8	111	186	37	13	22	258	218	56	4	34	312
Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Northumbria at Newcastle	0	0	0	0	0	496	64	0	229	789	1298	187	0	456	1941
Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Nottingham Trent University	0	0	0	0	0	0	15	1	10	26	0	114	11	128	253
The University of Nottingham	406	155	0	185	746	0	0	0	0	0	727	254	0	234	1215
The Open University	0	0	0	0	0	0	0	0	0	0	263	185	50	278	776
Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	1042	157	91	256	1546
The University of Oxford	789	354	27	396	1566	0	0	0	0	0	1423	317	528	538	2806
The University of Plymouth	0	0	0	0	0	0	0	0	0	0	1355	378	97	764	2594
The University of Portsmouth	0	0	0	0	0	145	48	14	66	273	284	100	120	390	894
Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	1013	359	7	131	1510
Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Reading	569	90	0	130	789	0	0	0	0	0	929	71	23	114	1137
The College of Ripon and York St John	0	0	0	0	0	353	71	0	108	532	0	0	0	0	0
University of Surrey, Roehampton	0	0	0	0	0	763	6	31	82	882	0	0	0	0	0
Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	37 Archaeology					38 Sports Science & Leisure Studies					39 Computer Software Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	659	44	30	134	867
Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College of St Mark and St John	0	0	0	0	0	433	57	0	61	551	0	0	0	0	0
St Martin's College	0	0	0	0	0	339	59	0	80	478	0	0	0	0	0
St Mary's College	0	0	0	0	0	331	103	43	109	586	0	0	0	0	0
The University of Salford	0	0	0	0	0	0	0	0	0	0	966	114	0	117	1197
The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sheffield Hallam University	0	0	0	0	0	310	119	3	124	556	0	0	0	0	0
The University of Sheffield	797	106	0	110	1013	0	0	0	0	0	0	0	0	0	0
South Bank University	0	0	0	0	0	356	22	16	44	438	1246	91	80	185	1602
Southampton Institute	0	0	0	0	0	488	94	16	72	670	382	124	26	97	629
The University of Southampton	1753	285	0	299	2337	181	31	0	26	238	0	0	0	0	0
Staffordshire University	0	0	0	0	0	650	138	6	594	1388	2166	618	139	1125	4048
The University of Sunderland	0	0	0	0	0	328	105	30	113	576	2018	744	526	1369	4657
The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Surrey	0	0	0	0	0	0	0	0	0	0	478	82	5	145	710
The University of Sussex	0	0	0	0	0	0	0	0	0	0	858	246	13	447	1564
The University of Teesside	0	0	0	0	0	367	124	4	100	595	2321	597	121	910	3949
Thames Valley University	0	0	0	0	0	616	480	0	152	1248	355	60	0	14	429
Trinity And All Saints College	0	0	0	0	0	156	10	1	11	178	0	0	0	0	0
Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University College London	1985	427	12	603	3027	0	0	0	0	0	1563	277	57	267	2164
The University of Warwick	0	0	0	0	0	0	0	0	0	0	817	405	16	299	1537
University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	1012	205	96	304	1617
Westhill College	0	0	0	0	0	100	3	0	29	132	0	0	0	0	0
Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Westminster	0	0	0	0	0	0	0	0	0	0	2877	693	150	926	4646
Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wolverhampton	0	0	0	0	0	431	68	15	174	688	1443	277	94	158	1972
University College Worcester	0	0	0	0	0	403	61	27	71	562	0	0	0	0	0
Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of York	509	68	0	174	751	0	0	0	0	0	1493	270	92	589	2444

UK Institutions

£ Thousands

	37 Archaeology					38 Sports Science & Leisure Studies					39 Computer Software Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	911	212	17	187	1327	450	84	23	387	944	684	303	0	415	1402
University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Bangor	0	0	0	0	0	386	63	14	209	672	0	0	0	0	0
Cardiff University	524	98	0	92	714	0	0	0	0	0	684	303	0	415	1402
University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Glamorgan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wales, Lampeter	387	114	17	95	613	0	0	0	0	0	0	0	0	0	0
University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Wales, Swansea	0	0	0	0	0	64	21	9	178	272	0	0	0	0	0
Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Scotland	0	0	0	0	0	0	0	0	30	30	0	0	0	0	0
The University of Aberdeen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Abertay Dundee	0	0	0	0	0	0	0	0	30	30	0	0	0	0	0
The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Glasgow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The University of Strathclyde	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Great Britain	11872	2556	126	3325	17879	19366	4434	630	6488	30918	72325	19099	4670	25056	121150
Total Northern Ireland	511	149	0	79	739	344	33	0	18	395	3723	1525	114	1558	6920
The Queen's University of Belfast	511	149	0	79	739	0	0	0	0	0	934	481	14	507	1936
University of Ulster	0	0	0	0	0	344	33	0	18	395	2789	1044	100	1051	4984

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres'(1) Expenditure of each Institution 1998/99

UK Institutions						£ Thousands				
	41 Continuing Education					Total Academic Departments				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total UK	25682	20319	749	36107	82857	3043019	891434	85938	1050360	5070751
Total England	19445	15018	668	27484	62615	2480437	711875	73243	877165	4142720
Anglia Polytechnic University	0	0	0	0	0	20893	3403	141	7341	31778
Aston University	0	0	0	0	0	11903	3448	352	4872	20575
Bath Spa University College	71	0	1	63	135	4836	742	103	1729	7410
The University of Bath	101	216	5	334	656	16637	6033	327	6279	29276
Birkbeck College	713	1201	29	2304	4247	9662	3591	296	4812	18361
The University of Birmingham	595	602	53	1162	2412	54381	16212	5050	24213	99856
Bishop Grosseteste College	0	0	0	0	0	1366	82	19	299	1766
Bolton Institute of Higher Education	0	0	0	0	0	9700	2430	149	3116	15395
Bournemouth University	0	0	0	0	0	14116	2767	1035	5859	23777
The University of Bradford	265	182	0	315	762	20093	4892	300	7238	32523
Bretton Hall College of HE	0	0	0	0	0	3734	500	122	1236	5592
The University of Brighton	0	0	0	0	0	21862	5211	315	8060	35448
The University of Bristol	697	586	5	1518	2806	42250	15712	857	14631	73450
Brunel University	0	0	32	1	33	19788	5799	647	4713	30947
Buckinghamshire Chilterns University College	0	0	0	0	0	10373	1989	0	6564	18926
The University of Cambridge	901	651	29	3501	5082	66772	19910	4111	27483	118276
Canterbury Christ Church University College	61	15	0	51	127	11431	1281	89	4843	17644
The University of Central England in Birmingham	0	0	0	0	0	27931	5793	1153	8336	43213
The University of Central Lancashire	0	0	0	0	0	21366	7592	232	9762	38952
Central School of Speech and Drama	16	103	3	24	146	1216	356	21	792	2385
Cheltenham and Gloucester College of HE	50	57	0	38	145	7004	3149	725	2683	13561
Chester College of HE	0	0	0	0	0	6206	998	83	1768	9055
University College Chichester	0	0	0	0	0	5555	747	168	2454	8924
City University	697	392	75	495	1659	22601	6985	389	10744	40719
The College of Guidance Studies	0	0	0	0	0	200	70	0	57	327
Coventry University	66	100	0	27	193	22929	5644	1050	9072	38695
Cranfield University	0	0	0	0	0	19506	11583	0	13442	44531
Cumbria College of Art and Design, Carlisle	0	0	0	0	0	1149	0	30	44	1223
Dartington College of Arts	0	0	0	0	0	725	183	0	201	1109
De Montfort University	0	0	0	0	0	36203	7337	0	9693	53233
University of Derby	2703	1047	298	2206	6254	17195	3734	937	5565	27431
University of Durham	448	159	0	250	857	26447	4760	775	7369	39351
The University of East Anglia	117	303	3	146	569	18672	5881	1169	6434	32156
The University of East London	0	0	0	0	0	17082	5541	162	4906	27691
Edge Hill College of Higher Education	405	482	1	2004	2892	8763	1576	174	3809	14322
The University of Essex	129	28	0	41	198	14835	2189	10	2782	19816
The University of Exeter	192	158	0	238	588	18949	4788	112	9946	33795
Falmouth College of Arts	0	0	0	0	0	1990	385	153	374	2902
Goldsmiths College	405	108	0	69	582	12575	2655	127	2451	17808
The University of Greenwich	0	0	0	0	0	20661	5276	0	8737	34674
Harper Adams University College	0	0	0	0	0	2712	401	249	828	4190
University of Hertfordshire	36	15	0	5	56	25115	6575	0	12270	43960
Homerton College	0	0	0	0	0	2395	0	0	939	3334
The University of Huddersfield	0	0	0	0	0	19153	4201	1440	9713	34507
The University of Hull	255	396	0	643	1294	20359	9355	174	7678	37566
Imperial College of Science, Technology & Medicine	86	158	0	409	653	63464	28070	2355	21171	115060
Institute of Advanced Nursing Education	0	0	0	0	0	1575	100	48	609	2332
Institute of Education	0	0	0	0	0	6770	1483	0	4087	12340

UK Institutions

£ Thousands

	41 Continuing Education					Total Academic Departments				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
The University of Keele	85	84	0	327	496	16401	3171	0	5469	25041
The University of Kent at Canterbury	0	0	0	0	0	16769	3394	427	3796	24386
Kent Institute of Art & Design	0	0	0	0	0	3019	1852	190	1201	6262
King Alfred's College, Winchester	0	66	1	37	104	5081	846	131	1395	7453
King's College London	0	0	0	0	0	53482	17577	1213	9512	81784
Kingston University	0	0	0	0	0	22055	8116	1444	8204	39819
The University of Lancaster	932	237	0	290	1459	19490	4336	268	4192	28286
Leeds Metropolitan University	0	0	0	0	0	26552	8239	1970	7660	44421
The University of Leeds	956	395	0	868	2219	62813	18624	569	25780	107786
The University of Leicester	527	246	0	516	1289	30157	8932	213	11204	50506
The University of Lincolnshire and Humberside	0	0	0	0	0	12000	2129	0	5290	19419
Liverpool Hope	42	152	0	63	257	5632	793	0	1310	7735
Liverpool John Moores University	0	0	0	0	0	26466	8541	589	9757	45353
The University of Liverpool	52	377	0	350	779	40973	14325	457	10913	66668
London Business School	0	0	0	0	0	8555	2233	0	9924	20712
University of London (Institutes and activities)(1)	0	0	0	0	0	9855	3810	486	10819	24970
London Guildhall University	80	83	0	77	240	14826	1946	0	2343	19115
The London Institute	141	183	0	132	456	19954	12045	1151	7509	40659
London School of Economics and Political Science	0	0	0	0	0	17427	3192	0	3440	24059
London School of Hygiene & Tropical Medicine	0	0	0	0	0	5146	1901	0	1300	8347
Loughborough University	0	0	0	0	0	24581	8746	641	9588	43556
University of Luton	0	0	0	0	0	14087	3867	359	5670	23983
University of Manchester	0	0	0	0	0	18755	11239	816	6902	37712
The University of Manchester Institute of Science & Technology	0	0	0	0	0	38178	8460	2162	8453	57253
The Manchester Metropolitan University	187	754	0	691	1632	66267	17085	1152	24833	109337
Middlesex University	68	102	0	33	203	20922	7691	1045	3879	33537
The University of Newcastle-upon-Tyne	330	317	0	77	724	42740	9848	520	12828	65936
Newman College	0	0	0	0	0	1706	123	0	498	2327
The University of North London	0	0	0	0	0	16555	3847	0	3196	23598
North Riding College Higher Education Corporation	81	0	0	53	134	2091	0	0	321	2412
University College Northampton	0	13	0	2	15	13250	3537	408	2194	19389
Northern School of Contemporary Dance	0	0	0	0	0	301	58	22	8	389
The University of Northumbria at Newcastle	0	0	0	0	0	34117	5014	0	14461	53592
Norwich School of Art and Design	0	0	0	0	0	1719	0	0	281	2000
The Nottingham Trent University	0	0	0	0	0	32804	10801	766	11715	56086
The University of Nottingham	311	523	0	554	1388	41161	23975	520	15664	81320
The Open University	0	0	0	0	0	53926	16351	1023	35612	106912
Oxford Brookes University	160	224	0	420	804	20749	4733	763	7693	33938
The University of Oxford	1106	1249	43	4245	6643	56188	18737	5290	27090	107305
The University of Plymouth	0	0	0	0	0	25183	6917	1291	15453	48844
The University of Portsmouth	1677	320	36	289	2322	27618	7590	1514	11515	48237
Queen Mary and Westfield College	0	199	0	43	242	35058	9854	478	5292	50682
Ravensbourne College of Design and Communication	0	0	0	0	0	1206	537	0	526	2269
The University of Reading	244	54	0	100	398	32274	6909	838	9783	49804
The College of Ripon and York St John	0	0	0	0	0	5790	1161	71	1703	8725
University of Surrey, Roehampton	0	0	0	0	0	10544	757	495	2155	13951
Rose Bruford College	0	0	0	0	0	931	70	78	291	1370
Royal Academy of Music	0	0	0	0	0	3266	0	84	419	3769
Royal College of Art	0	0	0	0	0	2220	1590	96	2182	6088
Royal College of Music	0	0	0	0	0	2616	755	234	332	3937

UK Institutions

£ Thousands

	41 Continuing Education					Total Academic Departments				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Royal Holloway and Bedford New College	0	0	0	0	0	15170	3072	173	3252	21667
Royal Northern College of Music	0	0	0	0	0	2324	130	99	290	2843
The Royal Veterinary College	0	0	0	0	0	2883	1552	174	1007	5616
St George's Hospital Medical School	0	0	0	0	0	13224	4493	340	3184	21241
College of St Mark and St John	0	111	0	127	238	3710	782	0	2114	6606
St Martin's College	0	0	0	0	0	9215	970	0	5235	15420
St Mary's College	0	0	0	0	0	4085	569	128	893	5675
The University of Salford	132	104	0	69	305	30222	7587	0	10914	48723
The School of Oriental and African Studies	1207	786	31	295	2319	10337	1999	67	1712	14115
The School of Pharmacy	0	0	0	0	0	1848	982	333	973	4136
Sheffield Hallam University	0	0	0	0	0	29449	8903	2135	9449	49936
The University of Sheffield	591	188	9	256	1044	53399	11158	214	12918	77689
South Bank University	24	19	0	16	59	28382	5023	1053	5177	39635
Southampton Institute	0	0	0	0	0	15014	4434	750	4600	24798
The University of Southampton	0	0	0	0	0	40595	12614	820	12337	66366
Staffordshire University	0	0	0	0	0	19826	5020	994	7105	32945
The University of Sunderland	6	16	1	7	30	16610	5051	1950	6259	29870
The Surrey Institute of Art and Design, University College	0	0	0	0	0	3405	890	0	1122	5417
The University of Surrey	279	250	0	27	556	18142	15129	1139	11704	46114
The University of Sussex	449	372	4	658	1483	18090	5516	228	5150	28984
The University of Teesside	0	0	0	0	0	16097	3401	431	5163	25092
Thames Valley University	0	0	0	0	0	17403	6677	60	3751	27891
Trinity And All Saints College	17	15	0	20	52	3244	404	48	756	4452
Trinity College of Music	0	0	0	0	0	1324	0	44	156	1524
University College London	0	0	0	0	0	82991	20941	902	13428	118262
The University of Warwick	344	422	0	571	1337	29020	10690	975	15423	56108
University of the West of England, Bristol	0	0	0	0	0	33663	8112	1876	10953	54604
Westhill College	86	48	0	90	224	1333	161	0	671	2165
Westminster College	277	108	9	144	538	2083	436	9	749	3277
The University of Westminster	0	0	0	0	0	25039	5846	1077	8152	40114
Wimbledon School of Art	0	0	0	0	0	1623	354	0	315	2292
The University of Wolverhampton	0	0	0	0	0	23544	5062	1301	6167	36074
University College Worcester	0	0	0	0	0	6191	675	143	3553	10562
Writtle College	0	0	0	0	0	3202	438	42	467	4149
Wye College	0	0	0	0	0	2769	942	74	1134	4919
The University of York	45	42	0	193	280	20425	4199	241	7373	32238

UK Institutions

£ Thousands

	41 Continuing Education					Total Academic Departments				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
Total Wales	2296	1119	11	1914	5340	152640	38877	3590	40810	235917
University of Wales, Aberystwyth	212	202	3	584	1001	12887	4020	322	3602	20831
University of Wales, Bangor	644	243	0	375	1262	16485	5443	232	4089	26249
Cardiff University	801	363	0	297	1461	33137	10256	0	9102	52495
University of Wales Institute, Cardiff	0	0	0	0	0	11524	3141	528	3739	18932
University of Glamorgan	103	7	0	1	111	16255	3250	284	4052	23841
The University of Wales, Lampeter	44	78	8	99	229	3208	474	109	513	4304
University of Wales College of Medicine	0	0	0	0	0	18216	4063	674	4443	27396
University of Wales College, Newport	0	0	0	0	0	5700	1079	508	2234	9521
The North-East Wales Institute of Higher Education	0	0	0	0	0	5425	727	0	1099	7251
The University of Wales, Registry	0	0	0	0	0	357	68	27	71	523
Swansea Institute of Higher Education	0	0	0	0	0	5475	913	400	947	7735
University of Wales, Swansea	492	226	0	558	1276	19921	5295	259	6204	31679
Trinity College, Carmarthen	0	0	0	0	0	2609	0	36	352	2997
Welsh College of Music and Drama	0	0	0	0	0	1441	148	211	363	2163
Total Scotland	3476	3767	61	5970	13274	339719	121808	8207	115271	585005
The University of Aberdeen	6	522	37	767	1332	24679	7412	939	10291	43321
University of Abertay Dundee	0	0	0	0	0	7259	1210	0	545	9014
The University of Dundee	275	214	7	233	729	24283	11532	1182	8817	45814
Edinburgh College of Art	125	50	0	135	310	4035	1018	93	1969	7115
The University of Edinburgh	1042	756	0	1842	3640	54927	22059	656	24019	101661
Glasgow Caledonian University	305	42	0	42	389	19535	4016	723	4121	28395
Glasgow School of Art	110	33	0	20	163	3336	920	26	1320	5602
The University of Glasgow	875	395	0	558	1828	52655	18293	1423	15205	87576
Heriot-Watt University	183	127	0	764	1074	14850	5887	98	5338	26173
Napier University	23	210	4	135	372	19610	4899	407	4467	29383
Northern College of Education	0	0	0	0	0	4257	0	51	1334	5642
The University of Paisley	97	225	13	42	377	14050	3296	635	2192	20173
Queen Margaret University College, Edinburgh	3	57	0	8	68	5985	1005	45	1239	8274
The Robert Gordon University	0	0	0	0	0	15935	2796	1046	3530	23307
The Royal Scottish Academy of Music and Drama	159	17	0	23	199	2513	178	107	379	3177
St Andrew's College of Education	0	0	0	0	0	1519	224	0	213	1956
The University of St Andrews	0	313	0	632	945	14672	5429	458	4001	24560
Scottish Agricultural College	0	0	0	0	0	5537	12916	243	7319	26015
The University of Stirling	231	216	0	486	933	15590	3031	75	4568	23264
The University of Strathclyde	42	590	0	283	915	34492	15687	0	14404	64583
Total Great Britain	25217	19904	740	35368	81229	2972796	872560	85040	1033246	4963642
Total Northern Ireland	465	415	9	739	1628	70223	18874	898	17114	107109
The Queen's University of Belfast	465	415	9	739	1628	38196	10594	403	8541	57734
University of Ulster	0	0	0	0	0	32027	8280	495	8573	49375

(1) See note 3 in Notes on Tables.

(2) See note 1 in Notes on Tables.