

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1995/96

UK Institutions		£ Thousands														
		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	10449	186656	7422	184949	389476	5641	104926	23365	71861	205793	9050	61140	2029	38262	110480
2	Total England	9208	152980	6459	155236	323883	5172	82724	19638	56394	163928	7435	48083	1819	28079	85415
3	Anglia Polytechnic University	239	822	55	981	2097	190	413	84	345	1032	239	473	55	793	1559
4	The University of Aston in Birmingham	0	640	0	740	1380	0	830	17	263	1110	0	315	0	652	967
5	Bath College of HE	97	207	52	190	546	0	116	149	69	334	0	0	0	0	0
6	The University of Bath	434	493	6	1241	2174	812	298	414	1806	3330	89	344	31	-217	247
7	Birkbeck College	0	736	20	798	1554	0	297	111	131	539	0	99	0	7	106
8	The University of Birmingham	0	2619	438	2731	5788	0	1291	599	313	2203	483	991	249	769	2492
9	Bishop Grosseteste College	0	67	25	74	166	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of Higher Education	106	594	52	496	1248	0	285	0	274	559	0	0	0	0	0
11	Bournemouth University	277	712	49	822	1860	0	460	383	714	1557	213	286	18	1083	1600
12	The University of Bradford	0	1035	18	1166	2219	0	868	37	531	1436	0	776	0	214	990
13	Bretton Hall College of HE	0	259	126	101	486	0	0	0	0	0	0	57	0	4	61
14	The University of Brighton	0	1778	99	1244	3121	0	848	217	697	1762	0	147	0	140	287
15	The University of Bristol	0	2019	30	1807	3856	305	1244	256	784	2589	46	786	0	287	1119
16	Brunel University	0	1186	67	957	2210	0	1302	176	507	1985	0	344	21	30	395
17	Buckinghamshire College of HE	0	811	0	728	1539	0	0	0	0	0	0	0	0	0	0
18	The University of Cambridge	0	5361	28	6017	11406	0	2377	92	876	3345	0	2353	4	1266	3623
19	Canterbury Christ Church College	22	462	0	464	948	36	342	0	798	1176	97	173	0	78	348
20	The University of Central England in Birmingham	0	1172	39	1304	2515	0	238	157	164	559	113	11	2	31	157
21	The University of Central Lancashire	899	991	0	1067	2957	19	856	0	507	1382	0	0	0	2569	2569
22	Central School of Speech and Drama	0	55	1	34	90	0	17	6	13	36	0	30	1	8	39
23	Charing Cross & Westminster Medical School	151	114	3	220	488	84	14	3	50	151	46	424	11	655	1136
24	Cheltenham and Gloucester College of HE	0	743	116	521	1380	0	434	51	402	887	265	722	77	383	1447
25	Chester College of HE	42	308	16	343	709	0	95	0	0	95	11	42	0	0	53
26	Chichester Institute of Higher Education	81	425	149	466	1121	0	0	0	0	0	0	0	0	0	0
27	City University	0	783	35	802	1620	0	811	196	384	1391	99	317	0	81	497
28	The College of Guidance Studies	0	14	0	11	25	0	0	0	0	0	0	0	0	0	0
29	Coventry University	0	1349	110	1587	3046	0	888	501	238	1627	0	421	15	96	532
30	Cranfield University	0	999	0	1241	2240	0	854	0	1457	2311	0	306	0	223	529
31	Dartington College of Arts	0	73	0	41	114	0	0	0	5	5	0	0	0	2	31
32	De Montfort University	863	2454	0	3216	6533	0	0	0	0	0	0	0	0	0	0
33	University of Derby	43	1097	0	1030	2170	0	579	0	341	920	146	135	0	414	695
34	University of Durham	0	1210	13	1267	2490	0	1401	305	948	2654	0	947	6	231	1184
35	The University of East Anglia	0	1310	143	1056	2509	0	798	307	240	1345	0	520	70	164	754
36	The University of East London	29	1865	47	1795	3736	0	822	65	261	1148	201	185	0	73	459
37	Edge Hill College of Higher Education	0	498	58	349	905	0	236	342	53	631	0	399	1	93	493
38	The University of Essex	0	653	21	842	1516	46	428	0	661	1135	147	471	0	392	1010
39	The University of Exeter	0	1078	0	1368	2446	0	1250	34	343	1627	85	160	8	428	681
40	Falmouth College of Arts	0	118	30	75	223	0	54	28	11	93	0	78	17	29	124
41	Goldsmiths College	0	781	19	499	1299	0	518	57	172	747	0	0	0	0	0
42	The University of Greenwich	0	2109	0	1280	3389	26	1046	0	1402	2474	92	209	0	129	430
43	Harper Adams Agricultural College	0	142	28	137	307	0	66	68	70	204	0	0	0	0	0
44	University of Hertfordshire	0	1539	0	1991	3530	0	845	0	1112	1957	0	0	0	0	0
45	Homerton College	0	87	0	33	120	0	0	0	0	0	0	11	0	73	84
46	The University of Huddersfield	0	1054	111	866	2031	0	736	376	310	1422	0	264	19	190	473
47	The University of Hull	0	1902	95	1163	3160	0	872	62	427	1361	0	315	8	35	358
48	Imperial College of Science, Technology & Medicine	0	1768	18	2112	3898	56	1904	113	698	2771	460	1134	19	839	2452
49	Institute of Advanced Nursing Education	0	545	36	328	909	0	0	0	0	0	0	0	0	0	0
50	Institute of Education, University of London	0	744	22	390	1156	0	392	24	192	608	0	97	0	32	129
51	Institute of Psychiatry (associated with King's College London)	0	129	0	137	266	0	125	71	14	210	0	78	0	21	99
52	The University of Keele	0	637	0	935	1572	0	441	0	26	467	0	148	0	36	184
53	The University of Kent at Canterbury	0	1240	94	906	2240	40	1091	368	267	1766	0	284	4	44	332

UK Institutions

£ Thousands

		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	322	7	160	489	0	0	0	0	0	0	20	0	44	64	54
55	King Alfred's College, Winchester	69	420	101	369	959	0	144	111	123	378	0	0	0	0	0	55
56	King's College London	0	2209	5	2313	4527	0	1745	262	1078	3085	0	510	4	-10	504	56
57	Kingston University	0	1507	127	1041	2675	0	860	208	303	1371	0	0	0	0	0	57
58	La Sainte Union College of HE	0	208	117	12	337	0	40	90	130	260	0	185	16	5	206	58
59	The University of Lancaster	0	2109	7	1326	3442	0	1408	230	590	2228	0	369	17	192	578	59
60	Leeds Metropolitan University	39	1084	0	1171	2294	38	765	0	713	1516	308	1010	0	527	1845	60
61	The University of Leeds	64	3856	91	3367	7378	57	1923	29	1916	3925	34	183	6	46	269	61
62	The University of Leicester	0	1371	0	1627	2998	0	866	140	938	1944	0	706	8	302	1016	62
63	The University of Lincolnshire and Humberside	0	1456	0	941	2397	0	586	0	472	1058	0	597	0	173	770	63
64	Liverpool Institute of Higher Education	0	389	0	359	748	0	128	0	28	156	0	0	0	0	0	64
65	Liverpool John Moores University	70	1992	113	439	2614	6	819	1064	657	2546	12	799	63	568	1442	65
66	The University of Liverpool	729	932	0	1977	3638	900	402	119	1084	2505	592	509	32	769	1902	66
67	London Business School	0	394	0	412	806	0	416	0	371	787	0	99	0	16	115	67
68	London Guildhall University	34	1703	61	762	2560	0	625	300	931	1856	75	79	0	10	164	68
69	The London Institute	354	1946	46	1013	3359	0	0	0	0	0	0	49	4	642	695	69
70	London School of Economics and Political Science	0	1539	0	2163	3702	0	1030	0	310	1340	0	0	0	0	0	70
71	London School of Hygiene and Tropical Medicine	0	277	0	216	493	0	172	0	211	383	0	643	0	12	655	71
72	London University - Senate Institutes	0	4227	0	3390	7617	0	494	0	1062	1556	0	256	0	279	535	72
73	Loughborough College of Art and Design(1)	0	76	0	27	103	0	0	0	1	1	30	65	0	0	95	73
74	Loughborough University	0	1018	6	1272	2296	0	973	158	586	1717	0	330	56	208	594	74
75	University of Luton	241	935	82	1262	2520	92	470	423	683	1668	0	0	0	0	0	75
76	The University of Manchester Institute of Science & Technology	0	877	20	779	1676	0	421	23	712	1156	0	459	0	251	710	76
77	The Manchester Metropolitan University	0	2200	566	2278	5044	0	1299	434	556	2289	0	252	0	170	422	77
78	The Victoria University of Manchester	168	2880	78	3394	6520	176	3387	1230	3078	7871	426	1244	52	862	2584	78
79	Middlesex University	31	2176	237	1634	4078	64	1323	444	986	2817	96	0	0	0	96	79
80	Nene College	0	790	93	678	1561	0	506	291	196	993	51	28	0	11	90	80
81	The University of Newcastle-upon-Tyne	314	2969	47	2932	6262	0	2019	237	859	3115	160	962	92	441	1655	81
82	Newman College	26	87	0	106	219	0	0	0	0	0	0	0	0	0	0	82
83	The University of North London	48	2281	0	621	2950	0	766	0	860	1626	46	390	0	143	579	83
84	North Riding College	0	95	7	94	196	0	104	22	43	169	0	51	0	36	87	84
85	Northern School of Contemporary Dance	0	11	0	5	16	0	0	9	0	9	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	0	3155	0	2418	5573	0	0	0	0	0	48	88	0	273	409	86
87	Norwich School of Art and Design	36	111	0	81	228	0	14	0	7	21	31	39	0	104	174	87
88	The Nottingham Trent University	0	1792	0	1708	3500	0	1052	0	795	1847	0	247	0	441	688	88
89	The University of Nottingham	0	2158	0	2820	4978	0	1816	78	999	2893	0	1322	0	239	1561	89
90	The Open University	0	693	0	14147	14840	0	1899	1338	993	4230	49	4880	0	-61	4868	90
91	Oxford Brookes University	0	1063	27	713	1803	0	972	235	174	1381	155	259	46	254	714	91
92	The University of Oxford	0	9375	558	5834	15767	0	2305	1301	306	3912	0	3894	264	1329	5487	92
93	The University of Plymouth	0	1656	63	1253	2972	0	922	173	243	1338	0	470	254	1204	1928	93
94	The University of Portsmouth	396	840	45	1083	2364	55	768	120	554	1497	268	242	55	75	640	94
95	Queen Mary and Westfield College	0	1514	0	1434	2948	0	1050	17	594	1661	0	1347	9	254	1610	95
96	Ravensbourne College of Design and Communication	0	96	0	36	132	33	0	0	1	34	0	0	0	0	0	96
97	The University of Reading	0	1688	0	1089	2777	0	1038	193	206	1437	0	872	0	246	1118	97
98	The College of Ripon and York St John	0	378	61	209	648	0	66	135	66	267	0	0	0	0	0	98
99	Roehampton Institute of HE	0	1073	34	547	1654	0	266	100	313	679	0	236	0	64	300	99
100	Rose Bruford College	0	48	10	26	84	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	108	50	52	210	0	0	18	6	24	0	0	0	0	0	101
102	Royal College of Art	0	255	0	83	338	0	91	0	109	200	180	146	0	92	418	102
103	Royal College of Music	0	269	0	68	337	0	0	0	0	0	0	348	0	36	384	103
104	Royal Free Hospital School of Medicine	0	234	0	142	376	0	134	4	80	218	0	231	0	18	249	104
105	Royal Holloway and Bedford New College	0	805	0	840	1645	1	536	57	387	981	0	157	19	109	285	105
106	Royal Northern College of Music	0	100	0	66	166	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	221	0	289	510	0	302	0	190	492	0	232	0	82	314	107
108	The Royal Veterinary College	0	178	11	187	376	0	96	49	60	205	0	80	10	55	145	108

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109	St George's Hospital Medical School	0	196	0	232	428	0	271	0	4	275	0	420	0	-200	220	109
110	College of St Mark and St John	0	214	0	239	453	0	0	0	0	0	0	0	0	79	79	110
111	St Martin's College	0	398	0	262	660	0	88	129	36	253	0	0	0	0	0	111
112	St Mary's College	0	279	26	152	457	0	60	71	82	213	0	0	0	0	0	112
113	Salford College of Technology	0	467	0	594	1061	35	283	0	160	478	0	0	0	0	0	113
114	The University of Salford	71	715	0	1015	1801	0	611	0	606	1217	345	284	0	399	1028	114
115	The School of Oriental and African Studies	0	1116	20	752	1888	0	462	53	118	633	0	196	7	139	342	115
116	The School of Pharmacy, University of London	0	157	6	144	307	0	0	0	0	0	0	0	0	0	0	116
117	Sheffield Hallam University	307	1700	237	1509	3753	118	1325	970	665	3078	502	419	37	383	1341	117
118	The University of Sheffield	0	2159	0	2570	4729	0	1306	168	601	2075	0	1926	27	529	2482	118
119	South Bank University	34	1887	94	2241	4256	0	955	134	625	1714	0	0	0	0	0	119
120	Southampton Institute	0	870	0	614	1484	0	727	0	670	1397	0	254	0	197	451	120
121	The University of Southampton	56	2406	33	2214	4709	0	1448	148	1036	2632	117	344	0	161	622	121
122	Staffordshire University	306	1251	0	1369	2926	61	345	0	24	430	0	0	0	0	0	122
123	The University of Sunderland	0	1168	154	1347	2669	0	205	224	39	468	0	232	11	209	452	123
124	Surrey Institute of Art and Design	0	272	0	218	490	0	216	0	247	463	0	158	0	185	343	124
125	The University of Surrey	0	725	26	951	1702	0	757	237	280	1274	106	992	50	1045	2193	125
126	The University of Sussex	866	894	0	1284	3044	842	268	0	714	1824	139	273	0	30	442	126
127	The University of Teesside	117	989	160	1485	2751	8	217	44	0	269	224	135	6	74	439	127
128	Thames Valley University	8	1552	139	671	2370	0	420	301	403	1124	0	0	0	0	0	128
129	Trinity and All Saints College	182	239	86	209	716	0	72	52	19	143	0	0	0	0	0	129
130	Trinity College of Music	0	87	0	92	179	0	0	0	0	0	0	0	0	0	0	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	178	532	0	174	884	231	0	33	194	458	72	652	0	172	896	131
132	University College London	21	2732	31	3602	6386	122	2545	339	1532	4538	35	1349	4	1441	2829	132
133	The University of Warwick	0	2112	8	1964	4084	0	993	40	1820	2853	0	41	0	30	71	133
134	University of the West of England, Bristol	622	1217	0	1310	3149	0	784	0	436	1220	250	337	0	123	710	134
135	Westhill College	0	111	0	77	188	0	0	0	0	0	0	0	0	0	0	135
136	Westminster College	0	302	0	166	468	0	0	0	0	0	0	0	0	0	0	136
137	The University of Westminster	0	1413	285	1555	3253	0	1522	903	869	3294	0	0	23	0	23	137
138	Wimbledon School of Art	0	68	0	70	138	0	0	0	0	0	0	0	0	0	0	138
139	Winchester School of Art	33	95	46	54	228	0	19	6	5	30	0	46	2	36	84	139
140	The University of Wolverhampton	0	1669	80	1506	3255	0	515	309	156	980	0	0	0	0	0	140
141	Worcester College of HE	0	309	43	259	611	24	142	95	92	353	0	0	0	0	0	141
142	Writtle College	0	180	9	91	280	0	0	0	0	0	0	0	0	0	0	142
143	Wye College	0	132	11	157	300	0	138	9	80	227	0	61	9	17	87	143
144	The University of York	505	434	26	853	1818	695	230	62	445	1432	252	227	0	142	621	144

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145	Total Wales	203	9153	432	8874	18662	144	5008	715	3544	9411	147	1808	8	2882	4845
146	University of Wales, Aberystwyth	0	1105	47	1002	2154	0	659	87	400	1146	0	169	1	150	320
147	University College of North Wales, Bangor	0	1016	93	979	2088	0	771	68	366	1205	0	12	0	52	64
148	University of Wales, Cardiff	0	2024	0	1538	3562	0	1458	0	835	2293	55	348	0	-266	137
149	University of Wales Institute, Cardiff	0	522	51	627	1200	0	0	0	0	0	0	0	0	0	0
150	University of Glamorgan	45	1055	71	1129	2300	26	438	116	619	1199	0	562	0	382	944
151	The University of Wales, Lampeter	0	333	36	327	696	0	70	7	15	92	0	49	5	22	76
152	University of Wales College of Medicine	25	430	13	640	1108	38	238	0	437	713	7	95	0	1992	2094
153	University of Wales College, Newport	0	459	53	272	784	0	245	163	76	484	0	0	0	0	0
154	Coleg Normal	41	75	0	70	186	40	85	64	111	300	0	66	0	82	148
155	The North-East Wales Institute of Higher Education	0	430	0	487	917	0	80	0	45	125	0	0	0	0	0
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	42	288	59	366	755	40	214	91	300	645	0	0	0	0	0
158	University of Wales, Swansea	0	1215	0	1290	2505	0	712	83	319	1114	76	285	2	462	825
159	Trinity College, Carmarthen	0	201	0	119	320	0	0	0	0	0	0	222	0	3	225
160	Welsh College of Music and Drama	50	0	9	28	87	0	38	36	21	95	9	0	0	3	12
161	Total Scotland	955	20365	423	17743	39486	310	14120	2297	8830	25557	1132	8744	155	5924	15955
162	The University of Aberdeen	15	1521	17	1383	2936	7	878	189	391	1465	2	406	17	267	692
163	University of Abertay Dundee	0	377	0	467	844	0	320	139	1044	1503	0	227	0	296	523
164	The University of Dundee	0	1283	7	1181	2471	0	724	0	612	1336	0	954	10	232	1196
165	Edinburgh College of Art	0	285	45	72	402	0	34	75	42	151	20	153	20	186	379
166	The University of Edinburgh	0	3263	18	2801	6082	0	4427	316	1981	6724	34	726	9	274	1043
167	Glasgow Caledonian University	537	493	34	885	1949	0	337	77	288	702	280	276	20	640	1216
168	Glasgow School of Art	143	73	15	112	343	0	23	47	16	86	0	31	0	22	53
169	The University of Glasgow	95	3836	14	2830	6775	0	1611	69	1010	2690	113	1407	61	575	2156
170	Heriot-Watt University	39	825	2	1076	1942	0	541	43	429	1013	230	82	0	142	454
171	Moray House Institute of Education	0	315	0	188	503	0	136	67	128	331	0	273	0	64	337
172	Napier University	46	924	8	667	1645	0	561	149	432	1142	6	115	0	337	458
173	Northern College of Education	0	273	19	124	416	0	204	98	28	330	0	268	0	12	280
174	The University of Paisley	0	1001	155	801	1957	0	590	261	185	1036	0	521	0	614	1135
175	Queen Margaret College	0	406	43	298	747	0	227	80	136	443	0	0	0	95	95
176	The Robert Gordon University	0	790	11	803	1604	0	620	378	397	1395	0	153	18	51	222
177	The Royal Scottish Academy of Music and Drama	0	120	10	52	182	0	19	79	0	98	0	230	0	71	301
178	St Andrew's College of Education	0	219	0	62	281	0	0	0	0	0	0	253	0	54	307
179	The University of St Andrews	0	1051	0	1186	2237	0	620	0	538	1158	0	120	0	62	182
180	Scottish Agricultural College	80	193	25	165	463	299	100	50	221	670	190	902	0	1184	2276
181	The Scottish College of Textiles	0	244	0	65	309	0	73	0	23	96	0	0	0	0	0
182	The University of Stirling	0	987	0	870	1857	0	750	180	699	1629	0	304	0	18	322
183	The University of Strathclyde	0	1886	0	1655	3541	4	1325	0	230	1559	257	1343	0	728	2328
184	Total Great Britain	10366	182498	7314	181853	382031	5626	101852	22650	68768	198896	8714	58635	1982	36885	106215
185	Total Northern Ireland	83	4158	108	3096	7445	15	3074	715	3093	6897	336	2505	47	1377	4265
186	The Queen's University of Belfast	24	2050	33	1355	3462	15	1559	469	1376	3419	41	823	42	544	1450
187	University of Ulster	59	2108	75	1741	3983	0	1515	246	1717	3478	295	1682	5	833	2815

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1995/96

UK Institutions		£ Thousands															
		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	25139	352722	32815	295072	705749	32466	472024	29833	311642	845965	8920	35849	568	195872	241208	1
2	Total England	21814	283787	27915	239709	573226	27408	390046	28508	265460	711422	8293	29508	445	167334	205579	2
3	Anglia Polytechnic University	667	1708	193	2119	4688	1135	2753	419	2793	7100	0	10	0	379	388	3
4	The University of Aston in Birmingham	0	1785	17	1655	3457	0	1828	0	895	2723	0	142	0	391	533	4
5	Bath College of HE	97	323	201	259	880	275	727	61	403	1466	30	272	18	402	722	5
6	The University of Bath	1335	1135	451	2830	5751	1956	927	20	1667	4570	179	87	0	1484	1750	6
7	Birkbeck College	0	1132	131	936	2199	0	1533	6	946	2485	83	0	0	485	568	7
8	The University of Birmingham	483	4901	1286	3813	10483	119	5931	849	2086	8985	115	207	12	1668	2002	8
9	Bishop Grosseteste College	0	67	25	74	166	0	438	32	181	651	0	0	0	91	91	9
10	Bolton Institute of Higher Education	106	879	52	770	1807	65	1004	11	547	1627	134	401	0	559	1094	10
11	Bournemouth University	490	1458	450	2619	5017	0	1704	92	1413	3209	0	681	0	785	1466	11
12	The University of Bradford	0	2679	55	1911	4645	0	3141	37	1509	4687	0	245	0	939	1184	12
13	Bretton Hall College of HE	0	316	126	105	547	0	979	215	543	1737	0	0	0	260	260	13
14	The University of Brighton	0	2773	316	2081	5170	0	2388	57	1471	3916	0	175	49	443	667	14
15	The University of Bristol	351	4049	286	2878	7564	73	5271	162	2014	7520	53	372	0	2447	2872	15
16	Brunel University	0	2832	264	1494	4590	19	3386	57	1015	4477	0	396	0	1532	1928	16
17	Buckinghamshire College of HE	0	811	0	728	1539	0	1731	1391	2203	5325	0	384	0	874	1258	17
18	The University of Cambridge	0	10091	124	8159	18374	0	5330	23	4614	9967	0	318	0	5502	5820	18
19	Canterbury Christ Church College	155	977	0	1340	2472	63	1215	434	1407	3119	38	312	0	289	639	19
20	The University of Central England in Birmingham	113	1421	198	1499	3231	168	2791	257	2069	5285	0	0	0	472	472	20
21	The University of Central Lancashire	918	1847	0	4143	6908	44	3703	0	2201	5948	0	223	0	193	416	21
22	Central School of Speech and Drama	0	102	8	55	165	0	570	74	340	984	0	0	0	122	122	22
23	Charing Cross & Westminster Medical School	281	552	17	925	1775	579	372	2	296	1249	0	0	0	233	233	23
24	Cheltenham and Gloucester College of HE	265	1899	244	1306	3714	49	1968	203	1437	3657	8	47	2	23	80	24
25	Chester College of HE	53	445	16	343	857	0	497	84	967	1548	193	989	0	445	1627	25
26	Chichester Institute of Higher Education	81	425	149	466	1121	0	1010	61	1004	2075	0	29	0	131	160	26
27	City University	99	1911	231	1267	3508	0	2589	0	1304	3893	0	23	0	1050	1073	27
28	The College of Guidance Studies	0	14	0	11	25	0	126	0	97	223	0	0	0	3	3	28
29	Coventry University	0	2658	626	1921	5205	0	2976	292	1589	4857	0	419	0	3590	4009	29
30	Cranfield University	0	2159	0	2921	5080	478	4318	0	4148	8944	0	0	0	0	0	30
31	Dartington College of Arts	0	73	0	48	121	115	175	0	262	552	0	0	0	51	51	31
32	De Montfort University	863	2454	0	3216	6533	908	4480	0	9301	14689	0	0	0	0	0	32
33	University of Derby	189	1811	0	1785	3785	707	2741	0	1679	5127	0	0	0	345	345	33
34	University of Durham	0	3558	324	2446	6328	0	2550	43	1281	3874	0	451	0	1382	1833	34
35	The University of East Anglia	0	2628	520	1460	4608	0	2740	80	1191	4011	0	149	0	918	1067	35
36	The University of East London	230	2872	112	2129	5343	57	3675	246	2025	6003	0	645	0	1217	1862	36
37	Edge Hill College of Higher Education	0	1133	401	495	2029	0	1300	343	1012	2655	0	130	4	504	638	37
38	The University of Essex	193	1552	21	1895	3661	0	2041	50	883	2974	75	232	0	725	1032	38
39	The University of Exeter	85	2488	42	2139	4754	0	2842	0	1278	4120	0	194	0	949	1143	39
40	Falmouth College of Arts	0	250	75	115	440	0	493	38	619	1150	0	47	0	170	217	40
41	Goldsmiths College	0	1299	76	671	2046	0	2394	67	1398	3859	0	163	0	365	528	41
42	The University of Greenwich	118	3364	0	2811	6293	330	4752	0	5440	10522	0	147	0	300	447	42
43	Harper Adams Agricultural College	0	208	96	207	511	0	694	47	366	1107	0	35	0	145	180	43
44	University of Hertfordshire	0	2384	0	3103	5487	31	4022	0	5608	9661	0	0	0	908	908	44
45	Homerton College	0	98	0	106	204	0	540	128	124	792	0	0	0	197	197	45
46	The University of Huddersfield	0	2054	506	1366	3926	0	2953	148	2071	5172	0	45	10	545	600	46
47	The University of Hull	0	3089	165	1625	4879	0	3154	0	1879	5033	0	65	0	1592	1657	47
48	Imperial College of Science, Technology & Medicine	516	4806	150	3649	9121	457	5339	84	2054	7934	20	180	0	1859	2059	48
49	Institute of Advanced Nursing Education	0	545	36	328	909	0	788	14	1228	2030	0	0	0	31	31	49
50	Institute of Education, University of London	0	1233	46	614	1893	0	1371	0	534	1905	0	294	0	514	808	50
51	Institute of Psychiatry (associated with King's College London)	0	332	71	172	575	0	747	10	301	1058	0	0	0	159	159	51
52	The University of Keele	0	1226	0	997	2223	0	2557	0	890	3447	0	10	0	1025	1035	52
53	The University of Kent at Canterbury	40	2615	466	1217	4338	0	3581	78	949	4608	0	461	2	1302	1765	53

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	342	7	204	553	0	1336	23	1325	2684	0	0	0	0	0	54
55	King Alfred's College, Winchester	69	564	212	492	1337	383	1229	112	1211	2935	0	0	0	106	106	55
56	King's College London	0	4464	271	3381	8116	0	4795	45	1895	6735	72	40	0	1413	1525	56
57	Kingston University	0	2367	335	1344	4046	126	4701	181	1804	6812	4	419	40	489	952	57
58	La Sainte Union College of HE	0	433	223	147	803	0	595	110	344	1049	0	18	18	390	426	58
59	The University of Lancaster	0	3886	254	2108	6248	0	3468	12	920	4400	0	684	0	1182	1866	59
60	Leeds Metropolitan University	385	2859	0	2411	5655	434	2957	0	1973	5364	0	0	0	0	0	60
61	The University of Leeds	155	5962	126	5329	11572	539	5127	11	3411	9088	173	376	0	3277	3826	61
62	The University of Leicester	0	2943	148	2867	5958	0	2870	15	2424	5309	0	566	0	2038	2604	62
63	The University of Lincolnshire and Humberside	0	2639	0	1586	4225	0	2878	3050	3375	9303	0	51	0	76	127	63
64	Liverpool Institute of Higher Education	0	517	0	387	904	0	1453	0	773	2226	0	1	0	266	267	64
65	Liverpool John Moores University	88	3610	1240	1664	6602	7	4294	77	3714	8092	11	1112	8	5346	6477	65
66	The University of Liverpool	2221	1843	151	3830	8045	2484	2282	29	2157	6952	474	418	0	2645	3537	66
67	London Business School	0	909	0	799	1708	0	1143	574	1744	3461	0	0	0	193	193	67
68	London Guildhall University	109	2407	361	1703	4580	323	4403	56	3408	8190	0	89	0	751	840	68
69	The London Institute	354	1995	50	1655	4054	0	2202	332	1800	4334	0	0	0	704	704	69
70	London School of Economics and Political Science	0	2569	0	2473	5042	0	4151	0	1259	5410	0	9	0	2884	2893	70
71	London School of Hygiene and Tropical Medicine	0	1092	0	439	1531	0	1095	0	572	1667	0	0	0	281	281	71
72	London University - Senate Institutes	0	4977	0	4731	9708	84	6816	0	3739	10639	0	924	0	4815	5739	72
73	Loughborough College of Art and Design(1)	30	141	0	28	199	0	428	0	131	559	0	0	0	88	88	73
74	Loughborough University	0	2321	220	2066	4607	0	2723	13	1440	4176	0	162	0	930	1092	74
75	University of Luton	333	1405	505	1945	4188	592	1357	652	1681	4282	334	346	16	917	1613	75
76	The University of Manchester Institute of Science & Technology	0	1757	43	1742	3542	227	3643	62	2263	6195	22	235	0	725	982	76
77	The Manchester Metropolitan University	0	3751	1000	3004	7755	0	8284	195	3182	11661	0	1171	44	1369	2584	77
78	The Victoria University of Manchester	770	7511	1360	7334	16975	375	7275	17	4218	11885	183	691	13	4016	4903	78
79	Middlesex University	191	3499	681	2620	6991	0	5107	401	6273	11781	0	0	0	0	0	79
80	Nene College	51	1324	384	885	2644	0	1674	264	1406	3344	0	643	24	956	1623	80
81	The University of Newcastle-upon-Tyne	474	5950	376	4232	11032	0	4763	37	4595	9395	0	381	0	1427	1808	81
82	Newman College	26	87	0	106	219	0	514	242	293	1049	0	93	0	184	277	82
83	The University of North London	94	3437	0	1624	5155	315	3147	0	1978	5440	94	337	0	725	1156	83
84	North Riding College	0	250	29	173	452	0	542	10	425	977	0	0	0	162	162	84
85	Northern School of Contemporary Dance	0	11	9	5	25	0	162	20	124	306	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	48	3243	0	2691	5982	0	4317	3559	6000	13876	0	830	0	509	1339	86
87	Norwich School of Art and Design	67	164	0	192	423	0	381	0	241	622	9	0	0	80	89	87
88	The Nottingham Trent University	0	3091	0	2944	6035	0	4564	0	1536	6100	0	537	0	750	1287	88
89	The University of Nottingham	0	5296	78	4058	9432	0	4446	12	3746	8204	0	1033	0	2455	3488	89
90	The Open University	49	7472	1338	15079	23938	3605	29040	2203	26435	61283	5137	1034	102	33604	39877	90
91	Oxford Brookes University	155	2294	308	1141	3898	307	3038	138	1338	4821	1	270	7	872	1150	91
92	The University of Oxford	0	15574	2123	7469	25166	0	9120	498	3934	13552	0	102	0	6383	6485	92
93	The University of Plymouth	0	3048	490	2700	6238	0	2863	418	1433	4714	0	586	8	1147	1741	93
94	The University of Portsmouth	719	1850	220	1712	4501	1565	3242	107	1879	6793	0	0	0	1863	1863	94
95	Queen Mary and Westfield College	0	3911	26	2282	6219	0	4710	38	3688	8436	0	371	0	1024	1395	95
96	Ravensbourne College of Design and Communication	33	96	0	37	166	0	424	0	455	879	0	66	0	84	150	96
97	The University of Reading	0	3598	193	1541	5332	0	3323	142	1509	4974	0	177	0	1155	1332	97
98	The College of Ripon and York St John	0	444	196	275	915	0	1433	108	1011	2552	0	0	0	145	145	98
99	Roehampton Institute of HE	0	1575	134	924	2633	0	2539	253	1136	3928	0	0	0	499	499	99
100	Rose Bruford College	0	48	10	26	84	0	413	63	196	672	0	0	0	0	0	100
101	Royal Academy of Music	0	108	68	58	234	0	714	19	327	1060	0	158	0	215	373	101
102	Royal College of Art	180	492	0	284	956	0	1130	0	428	1558	0	0	0	1037	1037	102
103	Royal College of Music	0	617	0	104	721	0	787	0	579	1366	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	599	4	240	843	0	1187	0	1121	2308	0	0	0	0	0	104
105	Royal Holloway and Bedford New College	1	1498	76	1336	2911	0	2237	47	1258	3542	30	178	0	1098	1306	105
106	Royal Northern College of Music	0	100	0	66	166	0	710	113	386	1209	0	0	0	161	161	106
107	Royal Postgraduate Medical School	0	755	0	561	1316	0	1703	0	998	2701	0	0	0	0	0	107
108	The Royal Veterinary College	0	354	70	302	726	0	988	51	511	1550	0	0	0	69	69	108

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	887	0	36	923	0	1371	25	578	1974	0	0	0	483	483	109
110	College of St Mark and St John	0	214	0	318	532	0	641	0	763	1404	0	176	0	171	347	110
111	St Martin's College	0	486	129	298	913	71	907	0	692	1670	0	260	0	465	725	111
112	St Mary's College	0	339	97	234	670	0	1041	39	510	1590	0	0	0	281	281	112
113	Salford College of Technology	35	750	0	754	1539	0	2392	0	1314	3706	0	0	0	565	565	113
114	The University of Salford	416	1610	0	2020	4046	43	2935	0	1292	4270	0	151	0	721	872	114
115	The School of Oriental and African Studies	0	1774	80	1009	2863	0	1703	15	1218	2936	0	6	0	712	718	115
116	The School of Pharmacy, University of London	0	157	6	144	307	0	460	0	195	655	0	5	0	228	233	116
117	Sheffield Hallam University	927	3444	1244	2557	8172	189	5455	457	1951	8052	0	0	23	1044	1067	117
118	The University of Sheffield	0	5391	195	3700	9286	272	7843	103	1865	10083	0	195	0	6634	6829	118
119	South Bank University	34	2842	228	2866	5970	1247	3804	323	3573	8947	56	1585	33	751	2425	119
120	Southampton Institute	0	1851	0	1481	3332	0	3263	1624	1370	6257	0	88	0	1116	1204	120
121	The University of Southampton	173	4198	181	3411	7963	0	4163	93	4903	9159	155	161	0	2794	3110	121
122	Staffordshire University	367	1596	0	1393	3356	125	6584	3188	2185	12082	0	0	0	0	0	122
123	The University of Sunderland	0	1605	389	1595	3589	0	3042	331	1787	5160	0	584	10	1572	2166	123
124	Surrey Institute of Art and Design	0	646	0	650	1296	0	820	0	1131	1951	0	0	0	90	90	124
125	The University of Surrey	106	2474	313	2276	5169	290	2672	11	1309	4282	103	184	0	1287	1574	125
126	The University of Sussex	1847	1435	0	2028	5310	1856	1666	0	1172	4694	40	118	0	1587	1745	126
127	The University of Teesside	349	1341	210	1559	3459	104	3048	259	2364	5775	5	0	0	449	454	127
128	Thames Valley University	8	1972	440	1074	3494	246	2935	758	3124	7063	1	683	0	844	1528	128
129	Trinity and All Saints College	182	311	138	228	859	313	457	61	381	1212	6	34	0	197	237	129
130	Trinity College of Music	0	87	0	92	179	0	837	51	223	1111	0	0	0	452	452	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	481	1184	33	540	2238	1183	780	22	898	2883	51	45	0	461	557	131
132	University College London	178	6626	374	6575	13753	418	12430	17	3975	16840	0	265	0	2935	3200	132
133	The University of Warwick	0	3146	48	3814	7008	0	4893	166	3360	8419	0	1185	0	3358	4543	133
134	University of the West of England, Bristol	872	2338	0	1869	5079	479	3421	0	3406	7306	0	0	0	1850	1850	134
135	Westhill College	0	111	0	77	188	0	778	202	827	1807	0	0	0	0	0	135
136	Westminster College	0	302	0	166	468	0	747	0	599	1346	0	0	0	0	0	136
137	The University of Westminster	0	2935	1211	2424	6570	57	3183	0	2116	5356	122	462	0	1704	2288	137
138	Wimbledon School of Art	0	68	0	70	138	0	395	0	155	550	0	0	0	0	0	138
139	Winchester School of Art	33	160	54	95	342	130	243	22	247	642	0	35	0	95	130	139
140	The University of Wolverhampton	0	2184	389	1662	4235	65	3922	68	2512	6567	0	0	0	854	854	140
141	Worcester College of HE	24	451	138	351	964	38	1332	82	1514	2966	90	75	2	194	361	141
142	Writtle College	0	180	9	91	280	267	533	46	657	1503	51	30	0	191	272	142
143	Wye College	0	331	29	254	614	0	502	4	270	776	0	59	0	211	270	143
144	The University of York	1452	891	88	1440	3871	1021	990	17	1490	3518	141	34	0	1538	1713	144

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	494	15969	1155	15300	32918	1466	22387	599	12209	36661	245	1632	16	10717	12610
146	University of Wales, Aberystwyth	0	1933	135	1552	3620	0	2182	19	892	3093	0	129	0	1531	1660
147	University College of North Wales, Bangor	0	1799	161	1397	3357	0	2442	0	855	3297	0	0	0	949	147
148	University of Wales, Cardiff	55	3830	0	2107	5992	0	3864	0	1583	5447	0	0	0	1070	148
149	University of Wales Institute, Cardiff	0	522	51	627	1200	0	2269	128	730	3127	0	0	0	555	149
150	University of Glamorgan	71	2055	187	2130	4443	506	1677	22	1872	4077	26	216	0	497	739
151	The University of Wales, Lampeter	0	452	48	364	864	0	449	24	169	642	0	62	0	311	373
152	University of Wales College of Medicine	70	763	13	3069	3915	146	1153	7	646	1952	0	0	0	429	152
153	University of Wales College, Newport	0	704	216	348	1268	0	1284	82	1218	2584	0	20	9	585	614
154	Coleg Normal	81	226	64	263	634	220	473	93	272	1058	0	25	0	0	25
155	The North-East Wales Institute of Higher Education	0	510	0	532	1042	0	1193	0	1266	2459	0	107	0	552	659
156	The University of Wales, Registry	0	0	0	0	0	0	1082	39	253	1374	0	643	5	2216	2864
157	Swansea Institute of Higher Education	82	502	150	666	1400	329	642	66	713	1750	205	257	0	306	768
158	University of Wales, Swansea	76	2212	85	2071	4444	8	2662	65	759	3494	14	173	2	1558	1747
159	Trinity College, Carmarthen	0	423	0	122	545	257	663	0	631	1551	0	0	0	158	159
160	Welsh College of Music and Drama	59	38	45	52	194	0	352	54	350	756	0	0	0	0	0
161	Total Scotland	2397	43229	2875	32497	80998	3142	51804	641	29037	84624	352	3416	99	14963	18830
162	The University of Aberdeen	24	2805	223	2041	5093	28	3174	46	1936	5184	9	594	0	1723	2326
163	University of Abertay Dundee	0	924	139	1807	2870	0	1120	5	899	2024	0	65	0	183	248
164	The University of Dundee	0	2961	17	2025	5003	93	3000	43	1398	4534	3	482	0	895	1380
165	Edinburgh College of Art	20	472	140	300	932	0	587	25	138	750	0	0	0	0	0
166	The University of Edinburgh	34	8416	343	5056	13849	98	7110	105	2509	9822	178	637	0	2806	3621
167	Glasgow Caledonian University	817	1106	131	1813	3867	599	3283	126	2693	6701	0	0	0	0	0
168	Glasgow School of Art	143	127	62	150	482	110	405	26	349	890	0	20	0	294	314
169	The University of Glasgow	208	6854	144	4415	11621	1006	7125	82	3124	11337	122	174	69	4008	4373
170	Heriot-Watt University	269	1448	45	1647	3409	0	2596	26	1275	3897	0	72	0	864	936
171	Moray House Institute of Education	0	724	67	380	1171	268	829	0	874	1971	0	0	0	0	0
172	Napier University	52	1600	157	1436	3245	0	3211	27	1709	4947	0	196	0	147	343
173	Northern College of Education	0	745	117	164	1026	0	1461	0	678	2139	0	0	0	0	0
174	The University of Paisley	0	2112	416	1600	4128	0	1439	35	1838	3312	0	292	30	291	613
175	Queen Margaret College	0	633	123	529	1285	0	1231	47	1346	2624	0	0	0	510	510
176	The Robert Gordon University	0	1563	407	1251	3221	0	1980	23	1435	3438	0	35	0	170	205
177	The Royal Scottish Academy of Music and Drama	0	369	89	123	581	0	408	0	265	673	0	0	0	66	66
178	St Andrew's College of Education	0	472	0	116	588	155	510	0	381	1046	0	0	0	0	0
179	The University of St Andrews	0	1791	0	1786	3577	0	2916	0	1299	4215	0	274	0	322	596
180	Scottish Agricultural College	569	1195	75	1570	3409	785	200	25	1039	2049	40	125	0	211	376
181	The Scottish College of Textiles	0	317	0	88	405	0	491	0	328	819	0	0	0	29	29
182	The University of Stirling	0	2041	180	1587	3808	0	1954	0	859	2813	0	120	0	739	859
183	The University of Strathclyde	261	4554	0	2613	7428	0	6774	0	2665	9439	0	330	0	1705	2035
184	Total Great Britain	24705	342985	31945	287506	687142	32016	464237	29748	306706	832707	8890	34556	560	193014	237019
185	Total Northern Ireland	434	9737	870	7566	18607	450	7787	85	4936	13258	30	1293	8	2858	4189
186	The Queen's University of Belfast	80	4432	544	3275	8331	36	4513	43	2592	7184	30	4	0	2345	2379
187	University of Ulster	354	5305	326	4291	10276	414	3274	42	2344	6074	0	1289	8	513	1810

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1995/96

UK Institutions		£ Thousands														
		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	8208	86122	1573	93305	189208	49593	593995	31974	600818	1276381	74733	946717	64789	895891	1982130
2	Total England	7260	70218	1355	74888	153721	42960	489772	30308	507681	1070722	64775	773559	58223	747391	1643948
3	Anglia Polytechnic University	194	1007	10	329	1540	1328	3770	429	3500	9028	1996	5478	622	5620	13716
4	The University of Aston in Birmingham	0	512	0	489	1001	0	2482	0	1775	4257	0	4267	17	3430	7714
5	Bath College of HE	0	126	12	67	205	305	1125	91	872	2393	402	1448	292	1131	3273
6	The University of Bath	415	331	27	901	1674	2550	1345	47	4052	7994	3885	2480	498	6882	13745
7	Birkbeck College	0	16	0	283	299	83	1549	6	1714	3352	83	2681	137	2650	5551
8	The University of Birmingham	0	886	163	2443	3492	234	7024	1024	6197	14479	717	11925	2310	10010	24962
9	Bishop Grosseteste College	0	25	0	36	61	0	463	32	308	803	0	530	57	382	969
10	Bolton Institute of Higher Education	149	237	0	716	1102	348	1642	11	1822	3823	454	2521	63	2592	5630
11	Bournemouth University	0	338	0	603	941	0	2723	92	2801	5616	490	4181	542	5420	10633
12	The University of Bradford	0	1204	0	716	1920	0	4590	37	3164	7791	0	7269	92	5075	12436
13	Bretton Hall College of HE	0	126	0	177	303	0	1105	215	980	2300	0	1421	341	1085	2847
14	The University of Brighton	0	917	5	783	1705	0	3480	111	2697	6288	0	6253	427	4778	11458
15	The University of Bristol	32	1541	13	2257	3843	158	7184	175	6718	14235	509	11233	461	9596	21799
16	Brunel University	0	522	8	711	1241	19	4304	65	3258	7646	19	7136	329	4752	12236
17	Buckinghamshire College of HE	0	523	0	527	1050	0	2638	1391	3604	7633	0	3449	1391	4332	9172
18	The University of Cambridge	0	967	8	1180	2155	0	6615	31	11296	17942	0	16706	155	19455	36316
19	Canterbury Christ Church College	2	169	0	208	379	103	1696	434	1904	4137	258	2673	434	3244	6609
20	The University of Central England in Birmingham	172	957	26	593	1748	340	3748	283	3134	7505	453	5169	481	4633	10736
21	The University of Central Lancashire	73	687	0	150	910	117	4613	0	2544	7274	1035	6460	0	6687	14182
22	Central School of Speech and Drama	0	25	0	29	54	0	595	74	491	1160	0	697	82	546	1325
23	Charing Cross & Westminster Medical School	0	68	0	143	211	579	440	2	672	1693	860	992	19	1597	3468
24	Cheltenham and Gloucester College of HE	67	383	52	340	842	124	2398	257	1800	4579	389	4297	501	3106	8293
25	Chester College of HE	50	147	0	220	417	243	1633	84	1632	3592	296	2078	100	1975	4449
26	Chichester Institute of Higher Education	0	154	0	141	295	0	1193	61	1276	2530	81	1618	210	1742	3651
27	City University	0	812	9	336	1157	0	3424	9	2690	6123	99	5335	240	3957	9631
28	The College of Guidance Studies	0	0	0	1	1	0	126	0	101	227	0	140	0	112	252
29	Coventry University	0	768	156	672	1596	0	4163	448	5851	10462	0	6821	1074	7772	15667
30	Cranfield University	0	205	0	191	396	478	4523	0	4339	9340	478	6682	0	7260	14420
31	Dartington College of Arts	0	20	0	17	37	115	195	0	330	640	115	268	0	378	761
32	De Montfort University	489	680	0	807	1976	1397	5160	0	10108	16665	2260	7614	0	13324	23198
33	University of Derby	70	474	0	499	1043	777	3215	0	2523	6515	966	5026	0	4308	10300
34	University of Durham	0	885	0	803	1688	0	3886	43	3466	7395	0	7444	367	5912	13723
35	The University of East Anglia	11	955	18	882	1866	11	3844	98	2991	6944	11	6472	618	4451	11552
36	The University of East London	163	835	2	521	1521	220	5155	248	3763	9386	450	8027	360	5892	14729
37	Edge Hill College of Higher Education	0	355	1	121	477	0	1785	348	1637	3770	0	2918	749	2132	5799
38	The University of Essex	0	811	0	586	1397	75	3084	50	2194	5403	268	4636	71	4089	9064
39	The University of Exeter	2	566	0	678	1246	2	3602	0	2905	6509	87	6090	42	5044	11263
40	Falmouth College of Arts	0	36	0	36	72	0	576	38	825	1439	0	826	113	940	1879
41	Goldsmiths College	0	226	0	388	614	0	2783	67	2151	5001	0	4082	143	2822	7047
42	The University of Greenwich	23	773	0	1242	2038	353	5672	0	6982	13007	471	9036	0	9793	19300
43	Harper Adams Agricultural College	0	43	0	53	96	0	772	47	564	1383	0	980	143	771	1894
44	University of Hertfordshire	0	795	0	648	1443	31	4817	0	7164	12012	31	7201	0	10267	17499
45	Homerton College	0	0	0	0	0	0	540	128	321	869	0	638	128	427	1193
46	The University of Huddersfield	0	506	15	718	1239	0	3504	173	3334	7011	0	5558	679	4700	10937
47	The University of Hull	0	392	0	467	859	0	3611	0	3938	7549	0	6700	165	5563	12428
48	Imperial College of Science, Technology & Medicine	163	1754	72	1678	3667	640	7273	156	5591	13660	1156	12079	306	9240	22781
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	788	14	1259	2061	0	1333	50	1587	2970
50	Institute of Education, University of London	0	127	0	303	430	0	1792	0	1351	3143	0	3025	46	1965	5036
51	Institute of Psychiatry (associated with King's College London)	0	12	0	37	49	0	759	10	497	1266	0	1091	81	669	1841
52	The University of Keele	0	377	0	465	842	0	2944	0	2380	5324	0	4170	0	3377	7547
53	The University of Kent at Canterbury	0	501	19	587	1107	0	4543	99	2838	7480	40	7158	565	4055	11818

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	0	1336	23	1325	2684	0	1678	30	1529	3237	54
55	King Alfred's College, Winchester	2	223	4	18	247	385	1452	116	1335	3288	454	2016	328	1827	4625	55
56	King's College London	0	505	3	829	1337	72	5340	48	4137	9597	72	9804	319	7518	17713	56
57	Kingston University	59	735	7	684	1485	189	5855	228	2977	9249	189	8222	563	4321	13295	57
58	La Sainte Union College of HE	0	115	0	125	240	0	728	128	859	1715	0	1161	351	1006	2518	58
59	The University of Lancaster	0	1652	1	554	2207	0	5804	13	2656	8473	0	9690	267	4764	14721	59
60	Leeds Metropolitan University	0	0	0	0	0	434	2957	0	1973	5364	819	5816	0	4384	11019	60
61	The University of Leeds	453	1343	0	1938	3734	1165	6846	11	8626	16648	1320	12808	137	13955	28220	61
62	The University of Leicester	0	727	0	890	1617	0	4163	15	5352	9530	0	7106	163	8219	15488	62
63	The University of Lincolnshire and Humberside	0	321	0	233	554	0	3250	3050	3684	9984	0	5889	3050	5270	14209	63
64	Liverpool Institute of Higher Education	0	342	0	137	479	0	1796	0	1176	2972	0	2313	0	1563	3876	64
65	Liverpool John Moores University	6	631	0	767	1404	24	6037	85	9827	15973	112	9647	1325	11491	22575	65
66	The University of Liverpool	470	722	0	1433	2625	3428	3422	29	6235	13114	5649	5265	180	10065	21159	66
67	London Business School	0	133	0	212	345	0	1276	574	2149	3999	0	2185	574	2948	5707	67
68	London Guildhall University	41	531	0	394	966	364	5023	56	4553	9996	473	7430	417	6256	14576	68
69	The London Institute	0	947	0	484	1431	0	3149	332	2988	6469	354	5144	382	4643	10523	69
70	London School of Economics and Political Science	0	428	0	514	942	0	4588	0	4657	9245	0	7157	0	7130	14287	70
71	London School of Hygiene and Tropical Medicine	0	22	0	21	43	0	1117	0	874	1991	0	2209	0	1313	3522	71
72	London University - Senate institutes	0	1931	0	1747	3678	84	9671	0	10301	20056	84	14648	0	15032	29764	72
73	Loughborough College of Art and Design(1)	0	0	0	113	113	0	428	0	332	760	30	569	0	360	959	73
74	Loughborough University	0	993	7	1168	2168	0	3878	20	3538	7436	0	6199	240	5604	12043	74
75	University of Luton	59	397	9	512	977	985	2100	677	3110	6872	1318	3505	1182	5055	11060	75
76	The University of Manchester Institute of Science & Technology	27	740	0	583	1350	276	4618	62	3571	8527	276	6375	105	5313	12069	76
77	The Manchester Metropolitan University	0	874	15	754	1643	0	10329	254	5305	15888	0	14080	1254	8309	23643	77
78	The Victoria University of Manchester	23	1596	48	1361	3028	581	9562	78	9595	19816	1351	17073	1438	16929	36791	78
79	Middlesex University	95	1106	51	877	2129	95	6213	452	7150	13910	286	9712	1133	9770	20901	79
80	Nene College	0	545	17	264	826	0	2862	305	2626	5793	51	4186	689	3511	8437	80
81	The University of Newcastle-upon-Tyne	164	1132	0	1118	2414	164	6276	37	7140	13617	638	12226	413	11372	24649	81
82	Newman College	0	28	0	89	117	0	635	242	566	1443	26	722	242	672	1662	82
83	The University of North London	14	1200	0	469	1683	423	4684	0	3172	8279	517	8121	0	4796	13434	83
84	North Riding College	0	0	0	0	0	0	542	10	587	1139	0	792	39	760	1591	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	162	20	124	306	0	173	29	129	331	85
86	The University of Northumbria at Newcastle	0	765	0	145	910	0	5912	3559	6654	16125	48	9155	3559	9345	22107	86
87	Norwich School of Art and Design	0	0	0	60	60	9	381	0	381	771	76	545	0	573	1194	87
88	The Nottingham Trent University	0	1611	0	1286	2897	0	6712	0	3572	10284	0	9803	0	6516	16319	88
89	The University of Nottingham	0	1239	0	1182	2421	0	6718	12	7383	14113	0	12014	90	11441	23545	89
90	The Open University	0	0	0	580	580	8742	30074	2305	60619	101740	8791	37546	3643	75698	125678	90
91	Oxford Brookes University	1	924	100	845	1870	309	4232	245	3055	7841	464	6526	553	4196	11739	91
92	The University of Oxford	0	1216	159	539	1914	0	10438	657	10856	21951	0	26012	2780	18325	47117	92
93	The University of Plymouth	0	785	5	458	1248	0	4234	431	3038	7703	0	7282	921	5738	13941	93
94	The University of Portsmouth	405	513	15	1589	2522	1970	3755	122	5331	11178	2689	5605	342	7043	15679	94
95	Queen Mary and Westfield College	0	588	6	829	1423	0	5669	44	5541	11254	0	9580	70	7823	17473	95
96	Ravensbourne College of Design and Communication	0	0	0	4	4	0	490	0	543	1033	33	586	0	580	1199	96
97	The University of Reading	0	1167	0	701	1868	0	4667	142	3365	8174	0	8265	335	4906	13506	97
98	The College of Ripon and York St John	0	268	25	184	477	0	1701	133	1340	3174	0	2145	329	1615	4089	98
99	Roehampton Institute of HE	0	373	0	469	842	0	2912	253	2104	5269	0	4487	387	3028	7902	99
100	Rose Bruford College	0	0	0	18	18	0	413	63	214	690	0	461	73	240	774	100
101	Royal Academy of Music	0	17	0	56	73	0	889	19	598	1506	0	997	87	656	1740	101
102	Royal College of Art	0	94	0	101	195	0	1224	0	1566	2790	180	1716	0	1850	3746	102
103	Royal College of Music	0	0	0	21	21	0	787	0	600	1387	0	1404	0	704	2108	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	1187	0	1121	2308	0	1786	4	1361	3151	104
105	Royal Holloway and Bedford New College	3	397	45	760	1205	33	2812	92	3116	6053	34	4310	168	4452	8964	105
106	Royal Northern College of Music	0	0	0	33	33	0	710	113	580	1403	0	810	113	646	1569	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	1703	0	998	2701	0	2458	0	1559	4017	107
108	The Royal Veterinary College	0	21	0	28	49	0	1009	51	608	1668	0	1363	121	910	2394	108

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	61	0	184	245	0	1432	25	1245	2702	0	2319	25	1281	3625	109
110	College of St Mark and St John	0	223	0	283	506	0	1040	0	1217	2257	0	1254	0	1535	2789	110
111	St Martin's College	29	181	0	182	392	100	1348	0	1339	2787	100	1834	129	1637	3700	111
112	St Mary's College	0	206	7	100	313	0	1247	46	891	2184	0	1586	143	1125	2854	112
113	Salford College of Technology	0	251	0	365	616	0	2643	0	2244	4887	35	3393	0	2998	6426	113
114	The University of Salford	0	347	0	634	981	43	3433	0	2647	6123	459	5043	0	4667	10169	114
115	The School of Oriental and African Studies	0	75	0	353	428	0	1784	15	2283	4082	0	3558	95	3292	6945	115
116	The School of Pharmacy, University of London	0	22	0	80	102	0	487	0	503	990	0	644	6	647	1297	116
117	Sheffield Hallam University	899	815	2	1542	3258	1088	6270	482	4537	12377	2015	9714	1726	7094	20549	117
118	The University of Sheffield	417	1653	0	1392	3462	689	9691	103	9891	20374	689	15082	298	13591	29660	118
119	South Bank University	0	1249	21	1089	2359	1303	6638	377	5413	13731	1337	9480	605	8279	19701	119
120	Southampton Institute	0	886	0	525	1411	0	4237	1624	3011	8872	0	6088	1624	4492	12204	120
121	The University of Southampton	10	1048	0	1181	2239	165	5372	93	8878	14508	338	9570	274	12289	22471	121
122	Staffordshire University	0	800	0	610	1410	125	7384	3188	2795	13492	492	8980	3188	4188	16848	122
123	The University of Sunderland	0	974	50	795	1819	0	4600	391	4154	9145	0	6205	780	5749	12734	123
124	Surrey Institute of Art and Design	0	104	0	160	264	0	924	0	1381	2305	0	1570	0	2031	3601	124
125	The University of Surrey	0	671	6	635	1312	393	3527	17	3231	7168	499	6001	330	5507	12337	125
126	The University of Sussex	477	255	0	611	1343	2373	2039	0	3370	7782	4220	3474	0	5398	13092	126
127	The University of Teesside	189	616	9	210	1024	298	3664	268	3023	7253	647	5005	478	4582	10712	127
128	Thames Valley University	165	768	0	559	1492	412	4386	758	4527	10083	420	6358	1198	5601	13577	128
129	Trinity and All Saints College	41	109	0	116	266	360	600	61	694	1715	542	911	199	922	2574	129
130	Trinity College of Music	0	20	0	27	47	0	857	51	702	1610	0	944	51	794	1789	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	144	0	455	599	1234	969	22	1814	4039	1715	2153	55	2354	6277	131
132	University College London	0	416	0	1807	2223	418	13111	17	8717	22263	596	19737	391	15292	36016	132
133	The University of Warwick	0	772	0	1084	1856	0	6850	166	7802	14818	0	9996	214	11616	21826	133
134	University of the West of England, Bristol	386	549	0	1253	2188	865	3970	0	6509	11344	1737	6308	0	8378	16423	134
135	Westhill College	0	0	0	46	46	0	778	202	873	1853	0	889	202	950	2041	135
136	Westminster College	0	53	0	62	115	0	800	0	661	1461	0	1102	0	827	1929	136
137	The University of Westminster	19	844	0	868	1731	198	4489	0	4688	9375	198	7424	1211	7112	15945	137
138	Wimbledon School of Art	0	0	0	0	0	0	395	0	155	550	0	463	0	225	688	138
139	Winchester School of Art	0	21	1	26	48	130	299	23	368	820	163	459	77	463	1162	139
140	The University of Wolverhampton	486	1139	126	1436	3187	551	5061	194	4802	10608	551	7245	583	6464	14843	140
141	Worcester College of HE	0	0	0	104	104	128	1407	84	1812	3431	152	1858	222	2163	4395	141
142	Writtle College	0	55	0	58	113	318	618	46	906	1888	318	798	55	997	2168	142
143	Wye College	0	0	0	133	133	0	561	4	614	1179	0	892	33	868	1793	143
144	The University of York	245	218	0	969	1432	1407	1242	17	3997	6663	2859	2133	105	5437	10534	144

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	209	4441	28	5268	9946	1920	28460	643	28194	59217	2414	44429	1798	43494	92135
146	University of Wales, Aberystwyth	0	577	8	676	1261	0	2888	27	3099	6014	0	4821	162	4651	9634
147	University College of North Wales, Bangor	0	410	0	527	937	0	2852	0	2331	5183	0	4651	161	3728	8540
148	University of Wales, Cardiff	0	1088	0	1561	2649	0	4952	0	4214	9166	55	8782	0	6321	15158
149	University of Wales Institute, Cardiff	0	151	0	243	394	0	2420	128	1528	4076	0	2942	179	2155	5276
150	University of Glamorgan	134	724	11	507	1376	666	2617	33	2876	6192	737	4672	220	5006	10635
151	The University of Wales, Lampeter	0	69	0	160	229	0	580	24	640	1244	0	1032	72	1004	2108
152	University of Wales College of Medicine	0	72	8	267	347	146	1225	15	1342	2728	216	1988	28	4411	6643
153	University of Wales College, Newport	0	342	1	67	410	0	1646	92	1870	3608	0	2350	308	2218	4876
154	Coleg Normal	10	17	0	40	67	230	515	93	312	1150	311	741	157	575	1784
155	The North-East Wales Institute of Higher Education	0	293	0	140	433	0	1593	0	1958	3551	0	2103	0	2490	4593
156	The University of Wales, Registry	0	0	0	0	0	0	1725	44	2469	4238	0	1725	44	2469	4238
157	Swansea Institute of Higher Education	65	24	0	146	235	599	923	66	1165	2753	681	1425	216	1831	4153
158	University of Wales, Swansea	0	674	0	753	1427	22	3509	67	3070	6668	98	5721	152	5141	11112
159	Trinity College, Carmarthen	0	0	0	155	155	257	663	0	944	1864	257	1086	0	1066	2409
160	Welsh College of Music and Drama	0	0	0	26	26	0	352	54	376	782	59	390	99	428	976
161	Total Scotland	534	10077	135	11268	22014	4028	65297	875	55268	125468	6425	108526	3750	87765	206466
162	The University of Aberdeen	81	1161	3	605	1850	118	4929	49	4264	9360	142	7734	272	6305	14453
163	University of Abertay Dundee	0	185	0	147	332	0	1370	5	1229	2604	0	2294	144	3036	5474
164	The University of Dundee	27	821	0	905	1753	123	4303	43	3198	7667	123	7264	60	5223	12670
165	Edinburgh College of Art	0	69	10	434	513	0	656	35	572	1263	20	1128	175	872	2195
166	The University of Edinburgh	26	1960	5	2241	4232	302	9707	110	7556	17675	336	18123	453	12612	31524
167	Glasgow Caledonian University	0	442	3	210	655	599	3725	129	2903	7356	1416	4831	260	4716	11223
168	Glasgow School of Art	0	0	0	50	50	110	425	26	693	1254	253	552	88	843	1736
169	The University of Glasgow	367	1044	19	1767	3197	1495	8343	170	8899	18907	1703	15197	314	13314	30528
170	Heriot-Watt University	0	644	0	652	1296	0	3312	26	2791	6129	269	4760	71	4438	9538
171	Moray House Institute of Education	0	93	0	77	170	268	922	0	951	2141	268	1646	67	1331	3312
172	Napier University	33	557	4	638	1232	33	3964	31	2494	6522	85	5564	188	3930	9767
173	Northern College of Education	0	0	0	32	32	0	1461	0	710	2171	0	2206	117	874	3197
174	The University of Paisley	0	205	8	76	289	0	1936	73	2205	4214	0	4048	489	3805	8342
175	Queen Margaret College	0	68	0	290	358	0	1299	47	2146	3492	0	1932	170	2675	4777
176	The Robert Gordon University	0	503	58	244	805	0	2518	81	1849	4448	0	4081	488	3100	7669
177	The Royal Scottish Academy of Music and Drama	0	45	0	8	53	0	453	0	339	792	0	822	89	462	1373
178	St Andrew's College of Education	0	0	0	0	0	155	510	0	381	1046	155	982	0	497	1634
179	The University of St Andrews	0	607	0	650	1257	0	3797	0	2271	6068	0	5588	0	4057	9645
180	Scottish Agricultural College	0	25	0	100	125	825	350	25	1350	2550	1394	1545	100	2920	5959
181	The Scottish College of Textiles	0	38	0	20	58	0	529	0	377	906	0	846	0	465	1311
182	The University of Stirling	0	798	25	521	1344	0	2872	25	2119	5016	0	4913	205	3706	8824
183	The University of Strathclyde	0	812	0	1601	2413	0	7916	0	5971	13887	261	12470	0	8584	21315
184	Total Great Britain	8003	84736	1518	91424	185681	48908	583529	31826	591143	1255407	73614	926514	63771	878650	1942549
185	Total Northern Ireland	205	1386	55	1881	3527	685	10466	148	9675	20974	1119	20203	1018	17241	39581
186	The Queen's University of Belfast	0	1197	55	1331	2583	66	5714	98	6268	12146	146	10146	642	9543	20477
187	University of Ulster	205	189	0	550	944	619	4752	50	3407	8828	973	10057	376	7698	19104

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.