

Table 6 - Expenditure of each Institution by Activity 1996/97

UK Institutions		£ Thousands							
		Academic Depts	Academic Services	Admin & Central Services	Premises	Residences & Catering	Research Grants & Contracts	Other Expenditure	Total
1	Total UK	4714550	722975	1306077	1263229	787901	1410518	796295	11001544
2	Total England	3831032	586583	1085868	1015924	652158	1172360	619151	8963075
3	Anglia Polytechnic University	32237	4889	12154	8320	5383	537	3787	67306
4	Aston University	17625	3113	4425	5427	4563	3445	2914	41512
5	Bath College of HE	6350	1054	2552	1093	1225	3	2109	14386
6	The University of Bath	26474	5868	8937	8346	5882	10857	3388	69752
7	Birkbeck College	18050	2399	3843	4449	255	3312	538	32846
8	The University of Birmingham	91617	11199	14976	21513	16561	37202	12019	205087
9	Bishop Grosseteste College	2099	209	803	490	633	0	406	4640
10	Bolton Institute of Higher Education	12276	2028	4090	3090	2046	570	1896	25996
11	Bournemouth University	20917	3780	6128	3486	579	1107	853	36850
12	The University of Bradford	31430	4507	8606	6508	4104	5145	2175	62475
13	Bretton Hall College of HE	4960	417	2291	1580	1726	32	302	11308
14	The University of Brighton	33092	5747	6598	11429	4976	1524	1964	65330
15	The University of Bristol	71069	7488	14391	14306	9778	33965	8705	159702
16	Brunel University	31852	5204	8143	8390	7340	7011	5021	72961
17	Buckinghamshire College of HE	15465	1584	7688	1481	3022	269	1909	31418
18	The University of Cambridge	105026	18951	18571	26912	3544	82535	11010	266549
19	Canterbury Christ Church College	14813	2524	5109	2583	4624	427	1806	31886
20	The University of Central England in Birmingham	37652	3401	7579	9046	4959	883	9781	73301
21	The University of Central Lancashire	32048	4006	12704	9445	4884	788	6204	70079
22	Central School of Speech and Drama	1981	173	1187	908	3	0	35	4287
23	Charing Cross & Westminster Medical School	11216	1706	1965	3377	420	9123	3978	31785
24	Cheltenham and Gloucester College of HE	14611	3851	4366	3632	2624	647	897	30628
25	Chester College of HE	8675	1138	2574	1996	1016	112	2641	18152
26	Chichester Institute of Higher Education	6857	1041	2447	1547	2429	139	0	14460
27	City University	35228	4013	6363	9089	5061	4436	2421	66611
28	The College of Guidance Studies	310	33	324	159	44	2	7	879
29	Coventry University	33572	4714	9952	13502	5599	941	4861	73141
30	Cranfield University	40266	4754	9771	8017	6376	25198	2655	97037
31	Dartington College of Arts	1012	120	872	329	0	0	29	2362
32	De Montfort University	52980	6161	17028	8556	6011	4243	11808	106787
33	University of Derby	20120	4184	7400	4900	3572	1050	1562	42788
34	University of Durham	34760	5739	8559	7493	14554	12293	7252	90650
35	The University of East Anglia	30716	4435	7727	7041	8039	9848	1273	69079
36	The University of East London	27031	4628	9587	6986	3413	946	3451	56042
37	Edge Hill College of Higher Education	9654	2251	4002	2354	1449	131	2835	22676
38	The University of Essex	19408	3974	5481	5682	6481	6918	1189	49133
39	The University of Exeter	33759	4446	7065	7551	13307	6480	3014	75622
40	Falmouth College of Arts	2443	511	1362	685	123	69	296	5489
41	Goldsmiths College	15334	2090	5379	4414	3358	735	837	32147
42	The University of Greenwich	34268	6228	15415	16665	7201	8345	12933	101055
43	Harper Adams Agricultural College	4302	524	1479	1061	1555	595	1915	11431
44	University of Hertfordshire	41227	6570	8621	11886	8122	2617	7899	86942
45	Homerton College	3042	150	1314	1767	780	79	4244	11376
46	The University of Huddersfield	31007	4096	7052	9548	4708	1162	5003	62576
47	The University of Hull	34565	5252	9690	6102	8511	6052	4563	74735
48	Imperial College of Science, Technology & Medicine	74226	9498	14256	22524	12630	66065	5614	204813
49	Institute of Advanced Nursing Education	2088	956	2430	367	81	411	1606	7939
50	Institute of Education	9915	1866	3356	2121	1448	2927	2020	23653
51	Institute of Psychiatry (associated with King's College London)	5255	641	1345	1900	189	10913	4463	24706
52	The University of Keele	24594	2082	4514	3629	9303	7056	2899	54077
53	The University of Kent at Canterbury	25176	4018	7607	5479	9568	8677	6364	66889

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54	Kent Institute of Art & Design	6070	673	2822	1692	1359	0	293	12909
55	King Alfred's College, Winchester	9503	1338	2877	1529	2554	0	206	18007
56	King's College London	56847	7667	10663	13512	8618	31242	14413	142962
57	Kingston University	36958	4514	9511	6823	7366	703	3810	69685
58	La Sainte Union College of HE	5031	888	2143	2317	2286	47	1022	13734
59	The University of Lancaster	28683	3992	8024	6380	11611	9717	4769	73176
60	Leeds Metropolitan University	36902	6084	5183	7695	5097	971	11003	72935
61	The University of Leeds	100980	12038	17148	20924	17044	41307	17137	226578
62	The University of Leicester	46374	5444	9657	9010	10318	21618	5603	108024
63	The University of Lincolnshire and Humberside	19948	4438	10850	4749	2276	551	3852	46664
64	Liverpool Hope	7120	1130	4323	2017	1723	0	1695	18008
65	Liverpool John Moores University	40172	6520	12982	20234	4070	2079	8327	94384
66	The University of Liverpool	62728	8707	12791	18852	9930	29309	10759	153076
67	London Business School	15271	1715	5791	2784	2027	3201	1091	31880
68	University of London (Institutes and activities)(1)	20849	12217	21940	9891	10903	17315	15189	108304
69	London Guildhall University	16050	4051	8175	11082	0	75	1431	40864
70	The London Institute	36017	4739	7128	10444	2198	0	3113	63639
71	London School of Economics and Political Science	21664	6304	9758	9624	10440	8051	3159	69000
72	London School of Hygiene and Tropical Medicine	7376	1699	2278	1724	703	11348	2249	27377
73	Loughborough College of Art and Design(2)	2062	233	924	874	231	0	243	4567
74	Loughborough University	37562	5264	7743	6528	14308	11512	6467	89384
75	University of Luton	23856	4368	7877	2458	4373	149	1976	45057
76	The University of Manchester Institute of Science & Technology	35661	3792	8850	8225	7496	13059	5989	83072
77	The Manchester Metropolitan University	55873	7216	16282	18589	5827	3994	6751	114532
78	The Victoria University of Manchester	102545	16290	20655	33527	18640	42568	12522	246747
79	Middlesex University	30995	7328	14123	17917	7473	3909	9545	91290
80	Nene College	18958	2670	5844	3812	2643	163	2056	36146
81	The University of Newcastle-upon-Tyne	64596	12118	14489	13272	10602	28984	8611	152672
82	Newman College	2087	214	1491	525	645	67	105	5134
83	The University of North London	22592	5934	9033	5923	2492	612	7609	54195
84	North Riding College	2166	495	1226	907	754	0	0	5548
85	Northern School of Contemporary Dance	304	91	310	140	0	0	14	859
86	The University of Northumbria at Newcastle	49292	8339	14433	6748	5422	1676	4716	90626
87	Norwich School of Art and Design	1987	422	1115	561	52	0	153	4290
88	The Nottingham Trent University	50787	6430	11267	16163	8334	3531	4041	100553
89	The University of Nottingham	80675	9374	13990	21708	16610	32241	10709	185307
90	The Open University	88682	18357	78599	17145	0	3728	8759	215270
91	Oxford Brookes University	29754	4057	8431	6536	8603	2055	5707	65143
92	The University of Oxford	91827	27580	24362	28960	2283	94718	2653	272383
93	The University of Plymouth	50670	8453	8699	9735	4907	3204	3725	89393
94	The University of Portsmouth	46994	5149	6936	11306	6753	2483	39	79660
95	Queen Mary and Westfield College	48206	5859	11978	13228	6611	24450	8308	118640
96	Ravensbourne College of Design and Communication	2061	141	1065	1017	95	0	269	4648
97	The University of Reading	47654	6083	8133	7956	13168	13453	4454	100901
98	The College of Ripon and York St John	7766	976	2994	2254	3852	203	0	18045
99	Roehampton Institute of HE	13805	3326	5613	3419	4571	538	184	31456
100	Rose Bruford College	1046	79	756	407	73	0	295	2656
101	Royal Academy of Music	3028	202	1455	1065	234	0	225	6209
102	Royal College of Art	5781	1196	2494	2528	577	1072	868	14516
103	Royal College of Music	3673	727	2165	467	1030	0	146	8208
104	Royal Free Hospital School of Medicine	9935	1184	2115	2622	271	11402	1736	29265
105	Royal Holloway and Bedford New College	18805	2976	6596	4096	9005	5000	1213	47691
106	Royal Northern College of Music	2707	150	1333	1245	957	35	931	7358
107	Royal Postgraduate Medical School	9776	1324	2977	7895	0	17894	15409	55275
108	The Royal Veterinary College	5518	826	1819	2415	430	3089	3419	17516

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109	St George's Hospital Medical School	20447	803	2833	2737	330	11602	1117	39869
110	College of St Mark and St John	7106	475	2438	2572	872	125	395	13983
111	St Martin's College	14783	1285	4168	3240	2189	134	1201	27000
112	St Mary's College	5050	854	2453	1743	2549	15	2	12666
113	The University of Salford	45086	7340	10221	11072	7460	5593	26851	113623
114	The School of Oriental and African Studies	12971	3349	4684	3848	1838	1864	0	28554
115	The School of Pharmacy	3742	346	1038	1093	181	2059	180	8639
116	Sheffield Hallam University	46093	8444	12966	12854	6173	3945	6572	97047
117	The University of Sheffield	77383	10350	19703	20764	14755	31819	8343	183117
118	South Bank University	38917	5825	15503	13142	5307	3302	674	82670
119	Southampton Institute	22324	3856	7889	7191	6173	216	500	48149
120	The University of Southampton	56738	7676	14496	21023	8314	38237	15386	161870
121	Staffordshire University	30276	3096	12347	5252	4330	2586	3523	61410
122	The University of Sunderland	28525	3537	8433	8072	6271	1174	4561	60573
123	Surrey Institute of Art and Design	4797	1490	2219	2652	1340	0	231	12729
124	The University of Surrey	39232	5509	7895	7725	6204	11208	9859	87632
125	The University of Sussex	28300	5266	8451	8051	6154	13178	2702	72102
126	The University of Teesside	24258	3430	7234	4795	2364	603	3654	46338
127	Thames Valley University	28830	4292	14693	6831	250	155	3544	58595
128	Trinity And All Saints College	4337	703	1918	1065	1645	0	197	9865
129	Trinity College of Music	1352	216	1638	497	0	0	363	4066
130	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	30002	1755	4384	6931	900	26176	9638	79786
131	University College London	91606	13189	21092	27551	10482	85725	35657	285302
132	The University of Warwick	52843	6558	15902	11712	11879	17901	18017	134812
133	University of the West of England, Bristol	50486	6296	9080	8794	7434	2653	7769	92512
134	Westhill College	2133	198	2995	651	839	0	0	6816
135	Westminster College	3686	462	1578	2337	1634	0	0	9697
136	The University of Westminster	39111	6166	8371	17052	1530	1608	1755	75593
137	Wimbledon School of Art	1969	314	846	447	90	25	0	3691
138	The University of Wolverhampton	33954	3768	12019	11755	5358	841	9658	77353
139	Worcester College of HE	8882	1110	3816	1167	1655	490	24	17144
140	Writtle College	3789	245	2196	957	1604	56	1317	10164
141	Wye College	4964	718	1337	1336	1296	1615	1686	12952
142	The University of York	28181	4070	6738	6398	8854	16310	7456	78007

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143	Total Wales	229362	32602	62396	73196	41687	43731	60945	543919
144	University of Wales, Aberystwyth	19918	3378	6894	6816	6896	5534	4837	54273
145	University of Wales, Bangor	27810	4235	5867	6550	6041	6279	9443	66225
146	University of Wales, Cardiff	48166	6147	9549	21164	9222	12113	9700	116061
147	University of Wales Institute, Cardiff	17818	1435	3825	6940	2171	293	2883	35365
148	University of Glamorgan	22567	5204	7094	7000	2949	2306	6584	53704
149	The University of Wales, Lampeter	4485	719	1287	927	1338	218	826	9800
150	University of Wales College of Medicine	24074	2292	2892	3288	366	10076	10298	53286
151	University of Wales College, Newport	8701	1616	4697	7358	1803	13	975	25163
152	The North-East Wales Institute of Higher Education	6636	978	3055	2900	787	370	3575	18301
153	The University of Wales, Registry	423	0	3666	119	615	91	1282	6196
154	Swansea Institute of Higher Education	8801	1285	2467	2227	363	0	0	15143
155	University of Wales, Swansea	34952	4177	8617	6756	7333	6343	9760	77938
156	Trinity College, Carmarthen	2890	889	1633	800	1589	95	598	8494
157	Welsh College of Music and Drama	2121	247	853	351	214	0	184	3970
158	Total Scotland	556394	86456	132917	141314	84082	171060	98626	1270849
159	The University of Aberdeen	38405	5393	9549	11123	11884	16112	7703	100169
160	University of Abertay Dundee	9858	2806	2968	1835	972	550	1193	20182
161	The University of Dundee	39928	5371	8724	7705	4160	19217	4114	89219
162	Edinburgh College of Art	5990	1130	1008	1300	503	430	228	10589
163	The University of Edinburgh	86481	14662	18108	27572	13832	47786	16016	224457
164	Glasgow Caledonian University	26882	3975	7169	4230	1349	2634	7348	53587
165	Glasgow School of Art	4978	504	1426	1826	204	181	393	9512
166	The University of Glasgow	84732	12671	19181	24570	10019	39826	6390	197389
167	Heriot-Watt University	20381	3900	7709	6327	5035	8701	11380	63433
168	Moray House Institute of Education	6307	1091	2220	2018	1579	767	3342	17324
169	Napier University	31319	4616	7843	6315	3388	1034	489	55004
170	Northern College of Education	5813	1022	2117	2148	964	137	328	12529
171	The University of Paisley	21295	4776	4929	3844	1746	1168	2894	40652
172	Queen Margaret College	7493	1305	3335	2095	1146	1074	540	16988
173	The Robert Gordon University	22724	3695	3893	7085	2940	1174	11145	52656
174	The Royal Scottish Academy of Music and Drama	2741	621	924	1033	0	0	28	5347
175	St Andrew's College of Education	2969	548	989	1024	921	0	411	6862
176	The University of St Andrews	23797	3589	5995	5090	6909	8443	1346	55169
177	Scottish Agricultural College	29042	2686	3243	4584	669	2864	6780	49868
178	The Scottish College of Textiles	2268	355	837	729	658	47	914	5808
179	The University of Stirling	21529	4002	6990	4292	6935	3965	5044	52757
180	The University of Strathclyde	61462	7738	13760	14569	8269	14950	10600	131348
181	Total Great Britain	4616788	705641	1281181	1230434	777927	1387151	778722	10777843
182	Total Northern Ireland	97762	17334	24896	32795	9974	23367	17573	223701
183	The Queen's University of Belfast	51297	7813	14908	16257	4782	17376	10755	123188
184	University of Ulster	46465	9521	9988	16538	5192	5991	6818	100513

(1) See Notes on Tables.

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.