

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	316531	94797	7584	75795	494707	37142	10176	667	6522	54507	17010	13757	585	9154	40506
2	Total England	260300	76051	5806	60819	402976	28593	8298	639	5522	43052	9759	6251	283	3147	19440
3	Anglia Polytechnic University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	The University of Bath	146	34	7	31	218	0	0	0	0	0	0	0	0	0	0
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	The University of Birmingham	12505	3224	634	1925	18288	2104	663	155	386	3308	0	0	0	0	0
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	The University of Bradford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	The University of Brighton	4	0	0	23	27	0	0	0	0	0	0	0	0	0	0
15	The University of Bristol	10126	3536	89	1397	15148	1770	1167	29	367	3333	2642	2011	74	782	5509
16	Brunel University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Buckinghamshire Chilterns University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	The University of Cambridge	11733	3274	861	4803	20671	0	0	0	0	0	1862	990	38	605	3495
19	Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Coventry University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	University of Durham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	The University of East London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	The University of Exeter	703	198	11	590	1502	0	0	0	0	0	0	0	0	0	0
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	The University of Greenwich(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	The University of Hull	2550	358	29	566	3503	0	0	0	0	0	0	0	0	0	0
48	Imperial College of Science, Technology & Medicine	34744	11556	631	10164	57095	0	0	0	0	0	0	0	0	0	0
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	King's College London	26446	9384	765	1763	38358	7794	1895	62	560	10311	0	0	0	0	0
56	Kingston University	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	The University of Leeds	12080	3023	97	4594	19794	2812	1375	0	771	4958	0	0	0	0	0
60	The University of Leicester	8808	2343	71	2122	13344	0	0	0	0	0	0	0	0	0	0
61	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	The University of Liverpool	9329	2192	23	2666	14210	2080	475	0	178	2733	1967	1505	17	648	4137
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	University of London (Institutes and activities)(3)	810	123	75	814	1822	0	0	0	1041	1041	0	0	0	0	0
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Hygiene & Tropical Medicine	4484	1597	0	971	7052	0	0	0	0	0	0	0	0	0	0
71	Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	University of Luton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	University of Manchester	15579	3947	378	4798	24702	2428	517	24	387	3356	0	0	0	0	0
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	The University of Newcastle-upon-Tyne	11142	2325	40	3689	17196	2472	189	46	392	3099	0	0	0	0	0
78	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	University College Northampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	The University of Nottingham	9544	2461	112	2242	14359	0	0	0	0	0	0	0	0	0	0
87	The Open University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	The University of Oxford	10185	4106	492	4555	19338	0	0	0	0	0	0	0	0	0	0
90	The University of Plymouth	81	26	0	19	126	0	0	0	0	0	0	0	0	0	0
91	The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	Queen Mary and Westfield College	16690	3484	136	2156	22466	2554	1053	31	209	3847	0	0	0	0	0
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	The University of Reading	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	University of Surrey, Roehampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

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Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	3287	1745	154	1112	6298
104	St George's Hospital Medical School	8383	2669	169	1473	12694	0	0	0	0	0	0	0	0	0	0
105	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	The University of Sheffield	11604	2695	52	2040	16391	1695	280	0	304	2279	0	0	0	0	0
113	South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	The University of Southampton	7411	2340	156	720	10627	0	0	0	0	0	0	0	0	0	0
116	Staffordshire University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	The University of Surrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	University College London	35213	11156	978	6658	54005	2884	684	292	927	4787	0	0	0	0	0
126	The University of Warwick	0	0	0	40	40	0	0	0	0	0	0	0	0	0	0
127	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

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Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	11843	2394	728	2553	17518	2591	511	19	353	3474	0	0	0	0	0	136
137	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	Cardiff University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	University of Glamorgan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	University of Wales College of Medicine	11843	2394	728	2553	17518	2591	511	19	353	3474	0	0	0	0	0	143
144	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Total Scotland	36328	14369	1001	11728	63426	4513	970	6	539	6028	7251	7506	302	6007	21066	151
152	The University of Aberdeen	6088	1771	383	2092	10334	0	0	0	0	0	0	0	0	0	0	152
153	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154	The University of Dundee	6630	2079	252	2369	11330	1844	455	0	356	2655	0	0	0	0	0	154
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	The University of Edinburgh	11186	5858	81	4565	21690	169	11	0	16	196	3174	2900	86	2727	8887	156
157	Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	The University of Glasgow	12424	4661	285	2702	20072	2500	504	6	167	3177	2505	2130	204	843	5682	159
160	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160
161	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164
165	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	834	1945	0	1834	4613	168
169	The University of Stirling	0	0	0	0	0	0	0	0	0	0	738	531	12	603	1884	169
170	The University of Strathclyde	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170
171	Total Great Britain	308471	92814	7535	75100	483920	35697	9779	664	6414	52554	17010	13757	585	9154	40506	171
172	Total Northern Ireland	8060	1983	49	695	10787	1445	397	3	108	1953	0	0	0	0	0	172
173	The Queen's University of Belfast	8060	1983	49	695	10787	1445	397	3	108	1953	0	0	0	0	0	173
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176

(1) See note 4 in Notes on Tables.

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Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	29389	12232	982	8990	51593	214922	62664	2945	77815	358346	72334	15825	968	21798	110925	1
2	Total England	24108	10256	834	7359	42557	177679	51393	2519	68749	300340	63288	14517	911	19271	97987	2
3	Anglia Polytechnic University	398	99	2	146	645	4326	924	21	1289	6560	1153	248	5	343	1749	3
4	Aston University	799	224	35	222	1280	0	0	0	0	0	0	0	0	0	0	4
5	Bath Spa University College	0	0	0	0	0	0	0	0	0	0	152	31	2	24	209	5
6	The University of Bath	0	0	0	0	0	0	0	0	0	0	502	166	16	281	965	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
8	The University of Birmingham	1167	686	71	244	2168	1217	130	33	119	1499	1426	258	69	594	2347	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	519	42	0	56	617	10
11	Bournemouth University	0	0	0	0	0	2435	528	52	1451	4466	983	238	22	616	1859	11
12	The University of Bradford	666	128	25	252	1071	3353	402	29	1017	4801	986	138	0	186	1310	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	125	16	4	38	183	13
14	The University of Brighton	0	0	0	0	0	4559	1219	31	1699	7508	354	68	0	48	470	14
15	The University of Bristol	896	580	13	188	1677	0	0	0	0	0	2063	619	5	510	3197	15
16	Brunel University	0	0	0	0	0	2062	211	16	130	2419	864	88	2	117	1071	16
17	Buckinghamshire Chilterns University College	0	0	0	0	0	2136	372	0	4321	6829	209	15	0	41	265	17
18	The University of Cambridge	2165	1138	74	705	4082	0	0	0	0	0	0	0	0	0	0	18
19	Canterbury Christ Church University College	343	27	13	104	487	3218	376	0	531	4125	319	22	0	485	826	19
20	The University of Central England in Birmingham	0	0	0	0	0	5850	1559	78	1060	8547	440	117	6	80	643	20
21	The University of Central Lancashire	0	0	0	0	0	3734	756	5	1541	6036	1598	766	5	600	2969	21
22	Central School of Speech and Drama	0	0	0	0	0	34	4	1	168	207	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	344	49	28	110	531	23
24	Chester College of HE	0	0	0	0	0	1814	403	10	574	2801	349	68	6	73	496	24
25	University College Chichester	0	0	0	0	0	0	0	0	0	0	500	84	13	91	688	25
26	City University	1566	584	76	502	2728	5904	1927	51	2868	10750	286	56	0	79	421	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	230	39	0	70	339	27
28	Coventry University	0	0	0	0	0	3279	503	67	799	4648	923	196	25	301	1445	28
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	2833	339	0	227	3399	4014	359	0	358	4731	32
33	University of Derby	0	0	0	0	0	1213	110	47	256	1626	813	60	32	44	949	33
34	University of Durham	0	0	0	0	0	0	0	0	0	0	521	67	0	67	655	34
35	The University of East Anglia	0	0	0	0	0	2976	612	101	749	4438	998	340	49	445	1832	35
36	The University of East London	0	0	0	0	0	1215	323	18	244	1800	290	99	4	524	917	36
37	Edge Hill College of Higher Education	0	0	0	0	0	2403	418	21	436	3278	651	69	9	-14	715	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	370	71	0	69	510	38
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	312	96	5	259	672	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	265	11	0	23	299	518	196	0	66	780	41
42	The University of Greenwich(2)	0	0	0	0	0	3252	395	0	847	4494	0	0	0	0	0	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	719	88	0	147	954	5570	1074	0	2689	9333	1692	214	0	296	2202	44
45	Homerton College	0	0	0	0	0	2340	685	132	892	4049	0	0	0	0	0	45
46	The University of Huddersfield	319	58	19	226	622	2648	477	157	1868	5150	911	168	57	646	1782	46
47	The University of Hull	0	0	0	0	0	793	2788	0	643	4224	586	185	0	222	993	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	1424	356	162	0	1942	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	0	0	0	0	0	1884	345	0	460	2689	476	62	0	162	700
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	564	227	13	346	1150
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	King Alfred's College, Winchester	0	0	0	0	0	449	126	28	553	1156	179	11	1	14	205
55	King's College London	3080	1217	95	831	5223	6570	1383	44	1300	9297	191	68	0	26	285
56	Kingston University	61	28	0	193	282	2958	1126	92	665	4841	393	149	13	88	643
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	Leeds Metropolitan University	0	0	0	0	0	1461	221	106	252	2040	1607	243	117	277	2244
59	The University of Leeds	925	304	0	304	1533	5209	1230	0	2181	8620	818	549	0	887	2254
60	The University of Leicester	761	336	0	247	1344	0	0	0	0	0	286	144	0	180	610
61	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	737	117	0	127	981
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	43	7	0	4	54
63	Liverpool John Moores University	0	0	0	0	0	2464	705	41	591	3801	1699	486	28	408	2621
64	The University of Liverpool	1319	624	0	274	2217	1492	183	30	385	2090	1186	513	0	62	1761
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	University of London (Institutes and activities)(3)	0	0	0	22	22	443	67	41	445	996	0	0	0	0	0
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	The London Institute	0	0	0	0	0	31	23	2	11	67	0	0	0	0	0
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	University of Luton	0	0	0	0	0	1329	9	0	184	1522	2573	100	5	484	3162
73	University of Manchester	0	0	0	0	0	6074	1136	42	1922	9174	819	192	0	387	1398
74	The University of Manchester Institute of Science & Technology	719	259	25	272	1275	0	0	0	0	0	0	0	0	0	0
75	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	2545	298	26	180	3049
76	Middlesex University	0	0	0	0	0	3959	1034	176	1392	6561	529	138	94	148	909
77	The University of Newcastle-upon-Tyne	1235	370	0	291	1896	0	0	0	0	0	0	0	0	0	0
78	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	The University of North London	0	0	0	0	0	287	8	0	22	317	430	12	0	33	475
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	University College Northampton	0	0	0	0	0	1785	598	40	463	2886	369	129	7	90	595
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of Northumbria at Newcastle	0	0	0	0	0	3912	1932	0	3550	9394	93	473	0	1010	1576
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	691	142	0	171	1004
86	The University of Nottingham	0	0	0	0	0	1528	7159	10	2591	11288	320	233	0	256	809
87	The Open University	0	0	0	0	0	0	0	0	0	0	4086	1410	23	1455	6974
88	Oxford Brookes University	0	0	0	0	0	3425	609	53	957	5044	170	27	2	43	242
89	The University of Oxford	1310	1082	331	1400	4123	0	0	0	0	0	0	0	0	0	0
90	The University of Plymouth	0	0	0	0	0	3460	542	0	2951	6953	484	73	0	663	1220
91	The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	2135	391	48	684	3258
92	Queen Mary and Westfield College	486	187	5	51	729	0	0	0	0	0	0	0	0	0	0
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	The University of Reading	0	0	0	0	0	0	0	0	0	0	946	126	0	116	1188
95	The College of Ripon and York St John	0	0	0	0	0	710	50	19	94	873	251	75	0	24	350
96	University of Surrey, Roehampton	0	0	0	0	0	105	29	0	-9	125	259	116	6	30	411
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	250	28	0	24	302
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	St George's Hospital Medical School	0	0	0	0	0	1738	349	123	309	2519	0	0	0	0	0
105	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	301	45	0	63	409
106	St Martin's College	0	0	0	0	0	3363	303	0	2491	6157	472	29	0	65	566
107	St Mary's College	120	14	7	8	149	0	0	0	0	0	0	0	0	0	0
108	The University of Salford	0	0	0	0	0	6349	1341	227	2339	10256	2228	473	36	350	3087
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	Sheffield Hallam University	0	0	0	0	0	2217	435	38	566	3256	1516	315	22	416	2269
112	The University of Sheffield	0	0	0	0	0	6564	1085	0	1042	8691	783	111	0	327	1221
113	South Bank University	150	35	4	21	210	5730	1003	78	2350	9161	1565	391	19	603	2578
114	Southampton Institute	0	0	0	0	0	0	0	0	0	0	265	95	19	115	494
115	The University of Southampton	0	0	0	0	0	3925	1048	0	1315	6288	947	152	0	74	1173
116	Staffordshire University	0	0	0	0	0	1861	419	50	470	2800	102	166	12	268	548
117	The University of Sunderland	0	0	0	0	0	345	110	45	167	667	349	49	3	49	450
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	The University of Surrey	0	0	0	0	0	1612	3797	52	1934	7395	0	0	0	0	0
120	The University of Sussex	0	0	0	0	0	0	0	0	0	0	186	36	0	79	301
121	The University of Teesside	0	0	0	0	0	4419	785	52	866	6122	278	1	1	62	342
122	Thames Valley University	0	0	0	0	0	5984	3227	5	1917	11133	195	105	0	63	363
123	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	University College London	4303	1989	39	491	6822	0	0	0	0	0	0	0	0	0	0
126	The University of Warwick	0	0	0	0	0	0	0	0	0	0	50	150	0	78	278
127	University of the West of England, Bristol	0	0	0	0	0	4954	949	49	1080	7032	1358	260	13	296	1927
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	The University of Westminster	601	199	0	218	1018	0	0	0	0	0	464	50	3	55	572
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	The University of Wolverhampton	0	0	0	0	0	4076	411	33	1174	5694	652	229	32	120	1033
132	University College Worcester	0	0	0	0	0	1091	78	11	2017	3197	250	40	4	74	368
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of York	0	0	0	0	0	3063	636	0	1311	5010	197	33	0	10	240

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
136	Total Wales	849	203	9	374	1435	14190	3702	78	3513	21483	3576	441	28	1297	5342
137	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	University of Wales, Bangor	0	0	0	0	0	3016	530	15	652	4213	0	0	0	0	0
139	Cardiff University	664	159	0	316	1139	0	0	0	0	0	98	13	0	15	126
140	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	1379	245	17	498	2139
141	University of Glamorgan	185	44	9	58	296	1982	519	2	549	3052	294	77	0	81	452
142	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	University of Wales College of Medicine	0	0	0	0	0	5309	1365	58	1013	7745	0	0	0	0	0
144	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	331	34	11	225	601
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	1104	55	0	375	1534
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Swansea Institute of Higher Education	0	0	0	0	0	108	7	0	14	129	0	0	0	0	0
148	University of Wales, Swansea	0	0	0	0	0	3775	1281	3	1285	6344	370	17	0	103	490
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Total Scotland	3690	1425	139	1031	6285	17331	6336	302	4232	28201	4218	678	29	1023	5948
152	The University of Aberdeen	1135	416	19	212	1782	0	0	0	0	0	0	0	0	0	0
153	University of Abertay Dundee	0	0	0	0	0	307	36	0	28	371	0	0	0	0	0
154	The University of Dundee	832	409	61	193	1495	638	3471	70	838	5017	308	247	0	160	715
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Edinburgh	0	0	0	0	0	371	255	0	192	818	483	68	0	107	658
157	Glasgow Caledonian University	666	258	43	251	1218	2209	430	86	375	3100	241	30	6	21	298
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	The University of Glasgow	0	0	0	0	0	649	68	0	77	794	0	0	0	0	0
160	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Napier University	0	0	0	0	0	2968	524	34	458	3984	1000	97	0	62	1159
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	911	0	8	264	1183
163	The University of Paisley	0	0	0	0	0	2785	305	93	409	3592	32	45	2	10	89
164	Queen Margaret University College, Edinburgh	247	26	0	30	303	2102	437	19	332	2890	0	0	0	0	0
165	The Robert Gordon University	810	316	16	345	1487	2470	542	0	902	3914	792	49	13	148	1002
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Stirling	0	0	0	0	0	2583	237	0	603	3423	0	0	0	0	0
170	The University of Strathclyde	0	0	0	0	0	249	31	0	18	298	451	142	0	251	844
171	Total Great Britain	28647	11884	982	8764	50277	209200	61431	2899	76494	350024	71082	15636	968	21591	109277
172	Total Northern Ireland	742	348	0	226	1316	5722	1233	46	1321	8322	1252	189	0	207	1648
173	The Queen's University of Belfast	742	348	0	226	1316	4184	722	14	790	5710	485	99	0	65	649
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	University of Ulster	0	0	0	0	0	1538	511	32	531	2612	767	90	0	142	999

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	79204	20730	1456	22283	123673	20833	7950	872	10388	40043	8077	3624	193	3421	15315
2	Total England	63590	16098	1277	18034	98999	16971	6166	809	8222	32168	6877	2976	187	2335	12375
3	Anglia Polytechnic University	235	64	1	97	397	0	0	0	0	0	0	0	0	0	0
4	Aston University	590	165	9	162	926	1568	520	61	615	2764	0	0	0	0	0
5	Bath Spa University College	152	16	2	96	266	0	0	0	0	0	0	0	0	0	0
6	The University of Bath	363	89	0	87	539	816	359	3	327	1505	351	155	2	172	680
7	Birkbeck College	780	215	33	253	1281	0	0	0	0	0	0	0	0	0	0
8	The University of Birmingham	1583	406	100	576	2665	0	0	0	0	0	345	118	13	43	519
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of Higher Education	889	346	21	242	1498	0	0	0	0	0	0	0	0	0	0
11	Bournemouth University	153	42	24	73	292	0	0	0	0	0	0	0	0	0	0
12	The University of Bradford	0	0	0	0	0	1782	663	0	511	2956	0	0	0	0	0
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	The University of Brighton	0	0	0	0	0	792	384	26	340	1542	0	0	0	0	0
15	The University of Bristol	807	207	23	274	1311	0	0	0	0	0	493	166	21	176	856
16	Brunel University	720	175	2	84	981	0	0	0	0	0	0	0	0	0	0
17	Buckinghamshire Chilterns University College	300	33	0	58	391	0	0	0	0	0	0	0	0	0	0
18	The University of Cambridge	696	260	11	357	1324	0	0	0	0	0	951	340	20	551	1862
19	Canterbury Christ Church University College	1078	0	13	688	1779	0	0	0	0	0	0	0	0	0	0
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	The University of Central Lancashire	749	315	5	172	1241	0	0	0	0	0	0	0	0	0	0
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Cheltenham and Gloucester College of HE	224	35	18	3	280	0	0	0	0	0	0	0	0	0	0
24	Chester College of HE	322	65	2	123	512	0	0	0	0	0	0	0	0	0	0
25	University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	City University	774	151	6	210	1141	0	0	0	0	0	0	0	0	0	0
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Coventry University	838	252	29	348	1467	0	0	0	0	0	0	0	0	0	0
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Cumbria College of Art and Design, Carlisle	0	20	0	1	21	0	0	0	0	0	0	0	0	0	0
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	De Montfort University	0	0	0	0	0	1289	30	0	201	1520	0	0	0	0	0
33	University of Derby	294	57	11	36	398	245	23	8	9	285	0	0	0	0	0
34	University of Durham	865	173	6	148	1192	0	0	0	0	0	0	0	0	0	0
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	The University of East London	1709	463	15	1125	3312	0	0	0	0	0	0	0	0	0	0
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	The University of Essex	676	96	0	159	931	0	0	0	0	0	0	0	0	0	0
39	The University of Exeter	897	175	0	285	1357	0	0	0	0	0	0	0	0	0	0
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Goldsmiths College	1194	274	23	274	1765	0	0	0	0	0	0	0	0	0	0
42	The University of Greenwich(2)	881	95	0	0	976	0	0	0	0	0	0	0	0	0	0
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	University of Hertfordshire	1163	293	0	333	1789	0	0	0	0	0	0	0	0	0	0
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	The University of Huddersfield	1235	223	74	846	2378	0	0	0	0	0	5	1	0	4	10
47	The University of Hull	713	242	5	171	1131	0	0	0	0	0	0	0	0	0	0
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	602	132	0	138	872	182	28	0	177	387	0	0	0	0	0	51
52	The University of Kent at Canterbury	672	152	15	229	1068	0	0	0	0	0	0	0	0	0	0	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	187	18	3	17	225	0	0	0	0	0	0	0	0	0	0	54
55	King's College London	0	0	0	0	0	1127	432	59	60	1678	1594	585	44	263	2486	55
56	Kingston University	151	31	7	12	201	0	0	0	0	0	0	0	0	0	0	56
57	The University of Lancaster	867	151	3	211	1232	0	0	0	0	0	0	0	0	0	0	57
58	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58
59	The University of Leeds	1070	412	3	500	1985	0	0	0	0	0	40	0	0	68	108	59
60	The University of Leicester	1090	311	0	300	1701	0	0	0	0	0	282	106	0	50	438	60
61	The University of Lincolnshire and Humberside	542	69	0	156	767	0	0	0	0	0	0	0	0	0	0	61
62	Liverpool Hope	417	59	0	21	497	0	0	0	0	0	0	0	0	0	0	62
63	Liverpool John Moores University	586	168	10	141	905	826	236	14	198	1274	0	0	0	0	0	63
64	The University of Liverpool	861	255	7	343	1466	0	0	0	0	0	871	297	30	171	1369	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66
67	London Guildhall University	894	245	0	154	1293	0	0	0	0	0	0	0	0	0	0	67
68	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London School of Economics and Political Science	447	92	0	56	595	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough University	1187	371	21	227	1806	0	0	0	0	0	0	0	0	0	0	71
72	University of Luton	873	530	58	767	2228	0	0	0	1	1	0	0	0	0	0	72
73	University of Manchester	1025	177	0	244	1446	1984	584	31	2750	5349	0	0	0	0	0	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	The Manchester Metropolitan University	796	168	10	80	1054	0	0	0	0	0	0	0	0	0	0	75
76	Middlesex University	1140	304	21	195	1660	0	0	0	0	0	0	0	0	0	0	76
77	The University of Newcastle-upon-Tyne	627	90	10	206	933	0	0	0	0	0	0	0	0	0	0	77
78	Newman College	6	0	0	0	6	0	0	0	0	0	0	0	0	0	0	78
79	The University of North London	324	14	0	59	397	0	0	0	0	0	0	0	0	0	0	79
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
81	University College Northampton	712	152	49	89	1002	0	0	0	0	0	0	0	0	0	0	81
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of Northumbria at Newcastle	678	96	0	102	876	0	0	0	0	0	0	0	0	0	0	83
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The Nottingham Trent University	625	128	0	121	874	0	0	0	0	0	0	0	0	65	65	85
86	The University of Nottingham	997	359	98	362	1816	1177	727	122	878	2904	0	0	0	0	0	86
87	The Open University	1702	204	2	665	2573	0	0	0	0	0	0	0	0	0	0	87
88	Oxford Brookes University	361	58	4	92	515	0	0	0	0	0	0	0	0	0	0	88
89	The University of Oxford	846	568	30	528	1972	0	0	0	0	0	531	584	40	393	1548	89
90	The University of Plymouth	1482	323	0	110	1915	0	0	0	0	0	0	0	0	0	0	90
91	The University of Portsmouth	804	175	62	213	1254	1952	775	134	776	3637	0	0	0	0	0	91
92	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	343	68	10	222	643	92
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
94	The University of Reading	993	164	0	208	1365	0	0	0	0	0	0	0	0	0	0	94
95	The College of Ripon and York St John	170	15	6	8	199	0	0	0	0	0	0	0	0	0	0	95
96	University of Surrey, Roehampton	842	96	9	123	1070	0	0	0	0	0	0	0	0	0	0	96
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal Holloway and Bedford New College	991	287	19	153	1450	0	0	0	0	0	0	0	0	0	0	101
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105
106	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	The School of Pharmacy	0	0	0	0	0	2042	1024	246	996	4308	0	0	0	0	0	110
111	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	The University of Sheffield	2428	417	21	379	3245	0	0	0	0	0	0	0	0	0	0	112
113	South Bank University	567	49	3	65	684	0	0	0	0	0	66	12	0	27	105	113
114	Southampton Institute	359	88	11	51	509	0	0	0	0	0	0	0	0	0	0	114
115	The University of Southampton	1446	336	0	370	2152	0	0	0	0	0	0	0	0	0	0	115
116	Staffordshire University	661	564	85	223	1533	0	0	0	0	0	0	0	0	0	0	116
117	The University of Sunderland	513	139	82	153	887	1189	381	105	383	2058	0	0	0	0	0	117
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Surrey	1361	531	19	440	2351	0	0	0	0	0	0	0	0	0	0	119
120	The University of Sussex	350	111	0	209	670	0	0	0	0	0	0	0	0	0	0	120
121	The University of Teesside	927	164	19	189	1299	0	0	0	0	0	0	0	0	0	0	121
122	Thames Valley University	325	176	0	104	605	0	0	0	0	0	0	0	0	0	0	122
123	Trinity And All Saints College	185	12	0	13	210	0	0	0	0	0	0	0	0	0	0	123
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	University College London	3368	928	23	600	4919	0	0	0	0	0	1005	544	7	130	1686	125
126	The University of Warwick	641	194	0	103	938	0	0	0	0	0	0	0	0	0	0	126
127	University of the West of England, Bristol	897	333	60	208	1498	0	0	0	0	0	0	0	0	0	0	127
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	The University of Westminster	962	223	0	154	1339	0	0	0	0	0	0	0	0	0	0	129
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	The University of Wolverhampton	714	330	48	163	1255	0	0	0	0	0	0	0	0	0	0	131
132	University College Worcester	351	44	26	126	547	0	0	0	0	0	0	0	0	0	0	132
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of York	1088	138	0	373	1599	0	0	0	0	0	0	0	0	0	0	135

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	4285	1433	49	1301	7068	1473	802	0	933	3208	77	30	0	13	120	136
137	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	University of Wales, Bangor	1539	726	30	488	2783	0	0	0	0	0	0	0	0	0	0	138
139	Cardiff University	1524	420	0	577	2521	1473	802	0	933	3208	0	0	0	0	0	139
140	University of Wales Institute, Cardiff	278	0	9	1	288	0	0	0	0	0	0	0	0	0	0	140
141	University of Glamorgan	222	36	4	51	313	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	77	30	0	13	120	143
144	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales, Swansea	722	251	6	184	1163	0	0	0	0	0	0	0	0	0	0	148
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Total Scotland	8688	2403	107	2133	13331	1682	694	44	880	3300	1123	618	6	1073	2820	151
152	The University of Aberdeen	993	196	14	376	1579	0	0	0	0	0	0	0	0	0	0	152
153	University of Abertay Dundee	518	13	0	17	548	0	0	0	0	0	0	0	0	0	0	153
154	The University of Dundee	812	179	0	157	1148	0	0	0	0	0	415	156	6	74	651	154
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	The University of Edinburgh	748	442	0	250	1440	0	0	0	0	0	0	0	0	0	0	156
157	Glasgow Caledonian University	862	159	33	131	1185	0	0	0	0	0	0	0	0	0	0	157
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	The University of Glasgow	992	381	11	261	1645	0	0	0	0	0	0	0	0	0	0	159
160	Heriot-Watt University	151	19	0	23	193	0	0	0	0	0	0	0	0	0	0	160
161	Napier University	721	79	0	63	863	0	0	0	0	0	0	0	0	0	0	161
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Queen Margaret University College, Edinburgh	302	32	0	39	373	0	0	0	0	0	0	0	0	0	0	164
165	The Robert Gordon University	0	0	0	0	0	832	216	44	197	1289	0	0	0	0	0	165
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of St Andrews	818	477	49	346	1690	0	0	0	0	0	0	0	0	0	0	167
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Stirling	1055	245	0	395	1695	0	0	0	0	0	0	0	0	0	0	169
170	The University of Strathclyde	716	181	0	75	972	850	478	0	683	2011	708	462	0	999	2169	170
171	Total Great Britain	76563	19934	1433	21468	119398	20126	7662	853	10035	38676	8077	3624	193	3421	15315	171
172	Total Northern Ireland	2641	796	23	815	4275	707	288	19	353	1367	0	0	0	0	0	172
173	The Queen's University of Belfast	1008	389	0	381	1778	707	288	19	353	1367	0	0	0	0	0	173
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	University of Ulster	1633	407	23	434	2497	0	0	0	0	0	0	0	0	0	0	176

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands																
		10 Biosciences					11 Chemistry					12 Physics						
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
1	Total UK	177592	80466	8817	66268	333143	69829	32300	6104	29099	137332	64299	24551	3818	19604	112272	1	
2	Total England	136647	59759	7007	51199	254612	57155	26040	5405	24646	113246	51616	20088	3445	15581	90730	2	
3	Anglia Polytechnic University	1001	274	5	409	1689	369	101	2	152	624	0	0	0	0	0	3	
4	Aston University	349	116	13	137	615	0	0	0	0	0	0	0	0	0	0	4	
5	Bath Spa University College	233	47	4	33	317	0	0	0	0	0	0	0	0	0	0	5	
6	The University of Bath	1443	704	28	770	2945	922	345	26	309	1602	933	260	92	216	1501	6	
7	Birkbeck College	1031	630	37	335	2033	491	224	59	141	915	48	0	4	4	56	7	
8	The University of Birmingham	2711	1490	370	1076	5647	1869	751	828	1076	4524	2261	974	227	792	4254	8	
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
10	Bolton Institute of Higher Education	190	0	0	26	216	0	0	0	0	0	0	0	0	0	0	10	
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	
12	The University of Bradford	801	325	18	393	1537	316	216	0	52	584	0	0	0	0	0	12	
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
14	The University of Brighton	317	153	33	136	639	211	102	9	91	413	71	48	3	33	155	14	
15	The University of Bristol	2547	1131	81	643	4402	2038	1047	237	734	4056	1932	802	97	268	3099	15	
16	Brunel University	886	454	26	284	1650	248	149	8	116	521	133	80	3	63	279	16	
17	Buckinghamshire Chilterns University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	
18	The University of Cambridge	4376	2868	249	2494	9987	2356	1068	561	1624	5609	3484	1437	275	1948	7144	18	
19	Canterbury Christ Church University College	227	65	6	59	357	0	0	0	0	0	0	0	0	0	0	19	
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	
21	The University of Central Lancashire	713	616	36	1469	2834	0	0	0	0	0	493	250	4	167	914	21	
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	
24	Chester College of HE	566	134	14	244	958	0	0	0	0	0	0	0	0	0	0	24	
25	University College Chichester	580	80	39	101	800	0	0	0	0	0	0	0	0	0	0	25	
26	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	
28	Coventry University	851	396	67	609	1923	509	225	19	220	973	0	0	0	0	0	28	
29	Cranfield University	346	451	0	734	1531	0	0	0	0	0	0	0	0	0	0	29	
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	
32	De Montfort University	749	50	0	88	887	1258	999	0	490	2747	0	0	0	0	0	32	
33	University of Derby	352	94	18	75	539	0	0	0	0	0	0	0	0	0	0	33	
34	University of Durham	2475	454	168	170	3267	1442	629	278	398	2747	1780	579	66	594	3019	34	
35	The University of East Anglia	1404	812	159	1219	3594	1021	383	208	417	2029	0	0	33	0	33	35	
36	The University of East London	984	549	13	202	1748	0	0	0	0	0	0	0	0	0	0	36	
37	Edge Hill College of Higher Education	236	133	43	61	473	71	14	16	5	106	71	14	16	5	106	37	
38	The University of Essex	1612	614	21	559	2806	0	0	0	0	0	66	58	0	80	204	38	
39	The University of Exeter	825	367	8	606	1806	923	292	48	465	1728	748	322	127	296	1493	39	
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	
42	The University of Greenwich(2)	1040	413	0	1109	2562	948	351	0	524	1823	0	0	0	0	0	42	
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	
44	University of Hertfordshire	1176	421	0	608	2205	598	273	0	216	1087	687	204	0	40	931	44	
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	
46	The University of Huddersfield	559	168	40	172	939	604	205	41	106	956	51	17	5	12	85	46	
47	The University of Hull	777	491	27	194	1489	1279	729	111	450	2569	398	202	3	39	642	47	
48	Imperial College of Science, Technology & Medicine	6043	4383	886	1701	13013	1927	951	156	1133	4167	3597	1813	195	1326	6931	48	
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		10 Biosciences					11 Chemistry					12 Physics					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	1520	492	0	816	2828	597	200	0	260	1057	557	283	0	95	935	51
52	The University of Kent at Canterbury	992	421	68	423	1904	582	174	47	184	987	709	212	56	226	1203	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	54	19	2	5	80	0	0	0	0	0	0	0	0	0	0	54
55	King's College London	3972	1508	55	592	6127	1113	456	153	623	2345	777	300	5	161	1243	55
56	Kingston University	1293	570	153	332	2348	595	153	53	225	1026	188	9	11	26	234	56
57	The University of Lancaster	1176	477	28	437	2118	342	205	1	153	701	856	277	28	196	1357	57
58	Leeds Metropolitan University	816	154	61	181	1212	0	0	0	0	0	0	0	0	0	0	58
59	The University of Leeds	5875	1967	83	2834	10759	2599	1117	93	1287	5096	1512	473	49	512	2546	59
60	The University of Leicester	2116	1491	54	447	4108	838	527	24	222	1611	1579	614	7	427	2627	60
61	The University of Lincolnshire and Humberside	0	0	0	155	155	0	0	0	0	0	0	0	0	0	0	61
62	Liverpool Hope	320	49	0	34	403	0	0	0	0	0	0	0	0	0	0	62
63	Liverpool John Moores University	2435	697	40	585	3757	466	133	7	112	718	339	97	6	81	523	63
64	The University of Liverpool	2963	1516	79	542	5100	1200	760	16	701	2677	1310	526	128	513	2477	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(3)	2501	298	179	2124	5102	0	0	0	0	0	0	0	0	0	0	66
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
68	The London Institute	62	47	4	21	134	163	116	14	74	367	14	8	1	3	26	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	1121	399	0	243	1763	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough University	235	69	7	56	367	1130	450	4	496	2080	520	246	82	151	999	71
72	University of Luton	625	141	42	93	901	0	0	0	0	0	0	0	0	0	0	72
73	University of Manchester	5252	1579	478	1512	8821	1866	593	197	383	3039	2497	727	184	381	3789	73
74	The University of Manchester Institute of Science & Technology	911	713	133	465	2222	1702	1191	115	563	3571	1298	437	76	185	1996	74
75	The Manchester Metropolitan University	3261	1244	101	765	5371	1161	685	76	219	2141	0	0	0	0	0	75
76	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
77	The University of Newcastle-upon-Tyne	2335	844	17	715	3911	1004	438	139	412	1993	662	244	32	50	988	77
78	Newman College	35	24	0	13	72	0	0	0	0	0	0	0	0	0	0	78
79	The University of North London	1107	491	0	420	2018	366	4	0	59	429	0	0	0	0	0	79
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
81	University College Northampton	149	47	1	30	227	22	7	0	3	32	0	0	0	0	0	81
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of Northumbria at Newcastle	547	160	0	242	949	48	88	0	115	251	169	60	0	84	313	83
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The Nottingham Trent University	2094	429	0	417	2940	1119	229	0	485	1833	244	50	0	91	385	85
86	The University of Nottingham	4057	2511	20	1989	8577	1829	851	150	743	3573	1460	836	50	436	2782	86
87	The Open University	2127	1019	165	1187	4498	1341	568	0	762	2671	1173	334	22	263	1792	87
88	Oxford Brookes University	1696	589	80	608	2973	0	0	0	0	0	0	0	0	0	0	88
89	The University of Oxford	4915	3093	974	3308	12290	3233	1513	633	2635	8014	3910	1522	305	2490	8227	89
90	The University of Plymouth	1572	744	84	299	2699	0	0	0	0	0	0	0	0	0	0	90
91	The University of Portsmouth	1513	599	77	614	2803	0	0	0	0	0	0	0	0	0	0	91
92	Queen Mary and Westfield College	2240	911	7	479	3637	961	430	11	114	1516	1757	313	5	179	2254	92
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
94	The University of Reading	1626	856	76	635	3193	1121	420	39	210	1790	1037	218	0	228	1483	94
95	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95
96	University of Surrey, Roehampton	233	0	6	13	252	0	0	0	0	0	0	0	0	0	0	96
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		10 Biosciences					11 Chemistry					12 Physics				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal Holloway and Bedford New College	1395	522	20	358	2295	186	56	0	20	262	915	226	25	143	1309
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	St George's Hospital Medical School	5052	1607	101	888	7648	0	0	0	0	0	0	0	0	0	0
105	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	St Mary's College	132	31	4	15	182	0	0	0	0	0	0	0	0	0	0
108	The University of Salford	794	326	59	217	1396	637	179	65	165	1046	594	179	65	211	1049
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	Sheffield Hallam University	786	279	39	118	1222	770	295	39	182	1286	823	315	41	191	1370
112	The University of Sheffield	4074	1996	42	835	6947	1331	749	37	617	2734	1137	418	3	238	1796
113	South Bank University	1134	263	34	158	1589	0	0	0	0	0	0	0	0	0	0
114	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	The University of Southampton	2199	991	138	1199	4527	1628	703	150	494	2975	1331	349	101	387	2168
116	Staffordshire University	469	292	55	144	960	213	72	14	36	335	176	42	8	21	247
117	The University of Sunderland	1495	482	111	406	2494	0	0	0	0	0	0	0	0	0	0
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	The University of Surrey	2671	701	198	1299	4869	929	514	50	372	1865	1360	472	100	405	2337
120	The University of Sussex	2610	1232	41	666	4549	1019	592	167	339	2117	555	256	17	155	983
121	The University of Teesside	848	342	21	154	1365	0	0	0	0	0	0	0	0	0	0
122	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	University College London	3995	1221	223	768	6207	1608	715	82	926	3331	3584	1507	422	436	5949
126	The University of Warwick	1488	1494	83	1301	4366	1095	697	210	479	2481	962	1190	447	398	2997
127	University of the West of England, Bristol	1116	414	74	259	1863	845	313	56	196	1410	0	0	0	0	0
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	The University of Westminster	1775	858	97	631	3361	0	0	0	0	0	0	0	0	0	0
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	The University of Wolverhampton	1565	715	149	452	2881	422	178	51	142	793	0	0	0	0	0
132	University College Worcester	210	52	18	37	317	0	0	0	0	0	0	0	0	0	0
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of York	1693	890	17	947	3547	1674	615	105	919	3313	858	288	19	335	1500

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		10 Biosciences					11 Chemistry					12 Physics					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	9461	4217	331	3433	17442	2053	1037	42	826	3958	2053	663	137	637	3490	136
137	University of Wales, Aberystwyth	1689	760	254	529	3232	0	0	0	0	0	529	247	128	163	1067	137
138	University of Wales, Bangor	1529	706	25	263	2523	408	252	20	158	838	0	0	0	0	0	138
139	Cardiff University	3579	1698	0	2086	7363	1014	414	0	445	1873	1110	306	0	288	1704	139
140	University of Wales Institute, Cardiff	1341	419	9	129	1898	0	0	0	0	0	0	0	0	0	0	140
141	University of Glamorgan	216	52	11	68	347	37	9	2	12	60	0	0	0	0	0	141
142	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales, Swansea	1107	582	32	358	2079	594	362	20	211	1187	414	110	9	186	719	148
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Total Scotland	26916	14343	1289	10206	52754	9692	4688	651	3366	18397	8399	3414	215	2972	15000	151
152	The University of Aberdeen	3465	1560	310	1390	6725	809	336	128	239	1512	155	7	1	35	198	152
153	University of Abertay Dundee	577	145	0	61	783	165	41	0	18	224	0	0	0	0	0	153
154	The University of Dundee	1683	1055	414	874	4026	668	169	55	196	1088	456	170	69	169	864	154
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	The University of Edinburgh	5281	3713	95	3163	12252	1535	939	42	775	3291	1846	668	10	666	3190	156
157	Glasgow Caledonian University	1399	464	67	267	2197	0	0	0	0	0	0	0	0	0	0	157
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	The University of Glasgow	6451	3347	196	1690	11684	1628	586	117	335	2666	1673	455	89	414	2631	159
160	Heriot-Watt University	967	408	37	778	2190	1033	494	16	470	2013	1270	603	2	281	2156	160
161	Napier University	1337	522	6	363	2228	294	114	1	79	488	223	31	2	26	282	161
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Paisley	777	267	31	138	1213	607	241	25	112	985	513	186	21	93	813	163
164	Queen Margaret University College, Edinburgh	484	90	0	140	714	0	0	0	0	0	0	0	0	0	0	164
165	The Robert Gordon University	213	35	12	32	292	0	0	0	0	0	0	0	0	0	0	165
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of St Andrews	2347	1621	121	851	4940	1157	695	267	488	2607	905	428	21	370	1724	167
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Stirling	904	396	0	210	1510	0	0	0	0	0	0	0	0	0	0	169
170	The University of Strathclyde	1031	720	0	249	2000	1796	1073	0	654	3523	1358	866	0	918	3142	170
171	Total Great Britain	173024	78319	8627	64838	324808	68900	31765	6098	28838	135601	62068	24165	3797	19190	109220	171
172	Total Northern Ireland	4568	2147	190	1430	8335	929	535	6	261	1731	2231	386	21	414	3052	172
173	The Queen's University of Belfast	1664	739	14	433	2850	929	535	6	261	1731	2231	386	21	414	3052	173
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	University of Ulster	2904	1408	176	997	5485	0	0	0	0	0	0	0	0	0	0	176

(1) See note 4 in Notes on Tables.

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(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	34777	20203	1096	15912	71988	67894	23845	2948	25898	120585	1542	394	100	251	2287	1
2	Total England	27003	9288	913	10703	47907	57253	19262	2667	22512	101694	0	0	0	0	0	2
3	Anglia Polytechnic University	0	0	0	0	0	327	83	1	116	527	0	0	0	0	0	3
4	Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Bath Spa University College	0	0	0	0	0	98	19	2	21	140	0	0	0	0	0	5
6	The University of Bath	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
7	Birkbeck College	0	0	0	0	0	262	176	14	75	527	0	0	0	0	0	7
8	The University of Birmingham	0	0	0	0	0	1072	422	108	1116	2718	0	0	0	0	0	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
11	Bournemouth University	302	81	11	153	547	647	106	38	367	1158	0	0	0	0	0	11
12	The University of Bradford	0	0	0	0	0	1244	362	26	326	1958	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
15	The University of Bristol	0	0	0	0	0	1860	667	191	594	3312	0	0	0	0	0	15
16	Brunel University	0	0	0	0	0	274	29	6	120	429	0	0	0	0	0	16
17	Buckinghamshire Chilterns University College	240	17	0	16	273	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	0	0	0	0	0	1993	757	87	1290	4127	0	0	0	0	0	18
19	Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	1121	247	84	148	1600	676	415	38	380	1509	0	0	0	0	0	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	105	16	9	24	154	0	0	0	0	0	23
24	Chester College of HE	0	0	0	0	0	95	9	3	12	119	0	0	0	0	0	24
25	University College Chichester	0	0	0	0	0	153	52	4	26	235	0	0	0	0	0	25
26	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	0	0	0	0	0	335	103	12	104	554	0	0	0	0	0	28
29	Cranfield University	1779	912	0	505	3196	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	1996	502	0	687	3185	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	0	0	0	0	0	702	240	37	158	1137	0	0	0	0	0	33
34	University of Durham	0	0	0	0	0	913	174	37	268	1392	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	165	165	2248	805	193	878	4124	0	0	0	0	0	35
36	The University of East London	0	0	0	0	0	503	320	6	82	911	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	156	14	2	10	182	0	0	0	0	0	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich(2)	0	0	0	0	0	977	322	0	345	1644	0	0	0	0	0	42
43	Harper Adams University College	2924	436	278	966	4604	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	0	0	0	0	0	1285	430	0	366	2081	0	0	0	0	0	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	390	129	30	80	629	333	113	25	59	530	0	0	0	0	0	46
47	The University of Hull	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	4040	1692	127	1366	7225	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	0	0	0	0	0	663	241	0	205	1109	0	0	0	0	0
52	The University of Kent at Canterbury	0	0	0	0	0	354	51	4	91	500	0	0	0	0	0
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	Kingston University	0	0	0	0	0	812	106	39	210	1167	0	0	0	0	0
57	The University of Lancaster	0	0	0	0	0	834	344	155	350	1683	0	0	0	0	0
58	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	The University of Leeds	0	0	0	0	0	2297	651	15	1168	4131	0	0	0	0	0
60	The University of Leicester	0	0	0	0	0	879	484	0	313	1676	0	0	0	0	0
61	The University of Lincolnshire and Humberside	404	81	0	625	1110	43	3	0	292	338	0	0	0	0	0
62	Liverpool Hope	0	0	0	0	0	143	37	0	24	204	0	0	0	0	0
63	Liverpool John Moores University	0	0	0	0	0	330	95	5	80	510	0	0	0	0	0
64	The University of Liverpool	0	0	0	0	0	1169	558	118	426	2271	0	0	0	0	0
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	University of London (Institutes and activities)(3)	0	0	0	21	21	0	0	0	1	1	0	0	0	0	0
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	University of Luton	0	0	0	0	0	331	45	4	32	412	0	0	0	0	0
73	University of Manchester	0	0	0	0	0	1275	415	160	351	2201	0	0	0	0	0
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	The Manchester Metropolitan University	0	0	0	0	0	1694	385	48	354	2481	0	0	0	0	0
76	Middlesex University	0	0	0	0	0	1015	267	18	357	1657	0	0	0	0	0
77	The University of Newcastle-upon-Tyne	1756	667	19	869	3311	1270	298	0	590	2158	0	0	0	0	0
78	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	The University of North London	0	0	0	0	0	156	1	0	14	171	0	0	0	0	0
80	North Riding College Higher Education Corporation	0	0	0	0	0	454	0	0	28	482	0	0	0	0	0
81	University College Northampton	0	0	0	0	0	522	156	16	63	757	0	0	0	0	0
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of Northumbria at Newcastle	0	0	0	0	0	187	37	0	16	240	0	0	0	0	0
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	The Nottingham Trent University	1629	334	0	156	2119	0	0	0	54	54	0	0	0	0	0
86	The University of Nottingham	2483	1716	26	1197	5422	30	56	0	65	151	0	0	0	0	0
87	The Open University	0	0	0	0	0	2857	948	188	2285	6278	0	0	0	0	0
88	Oxford Brookes University	0	0	0	0	0	372	129	17	133	651	0	0	0	0	0
89	The University of Oxford	0	0	0	0	0	1066	392	54	574	2086	0	0	0	0	0
90	The University of Plymouth	1662	637	47	1119	3465	2614	975	249	1042	4880	0	0	0	0	0
91	The University of Portsmouth	0	0	0	0	0	1157	307	63	503	2030	0	0	0	0	0
92	Queen Mary and Westfield College	0	0	0	0	0	131	27	0	29	187	0	0	0	0	0
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	The University of Reading	4067	1941	281	2480	8769	1926	557	17	820	3320	0	0	0	0	0
95	The College of Ripon and York St John	0	0	0	0	0	144	34	0	12	190	0	0	0	0	0
96	University of Surrey, Roehampton	0	0	0	0	0	17	0	2	0	19	0	0	0	0	0
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal Holloway and Bedford New College	0	0	0	0	0	1008	435	31	226	1700	0	0	0	0	0
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St Martin's College	0	0	0	0	0	98	15	0	17	130	0	0	0	0	0
107	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	The University of Salford	0	0	0	0	0	942	381	70	494	1887	0	0	0	0	0
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	The University of Sheffield	0	0	0	0	0	294	93	20	86	493	0	0	0	0	0
113	South Bank University	0	0	0	0	0	43	10	1	6	60	0	0	0	0	0
114	Southampton Institute	0	0	0	0	0	416	104	23	71	614	0	0	0	0	0
115	The University of Southampton	0	0	0	0	0	1922	1115	126	712	3875	0	0	0	0	0
116	Staffordshire University	0	0	0	0	0	205	67	13	33	318	0	0	0	0	0
117	The University of Sunderland	0	0	0	0	0	1158	294	48	246	1746	0	0	0	0	0
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	The University of Surrey	0	0	0	0	0	243	107	6	44	400	0	0	0	0	0
120	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	University College London	0	0	0	0	0	3741	941	26	1365	6073	0	0	0	0	0
126	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	University of the West of England, Bristol	0	0	0	0	0	745	276	49	173	1243	0	0	0	0	0
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	The University of Wolverhampton	0	0	0	0	0	851	377	108	301	1637	0	0	0	0	0
132	University College Worcester	0	0	5	4	9	194	48	8	25	275	0	0	0	0	0
133	Writtle College	3520	620	45	442	4627	0	0	0	0	0	0	0	0	0	0
134	Wye College	2730	968	87	1070	4855	0	0	0	0	0	0	0	0	0	0
135	The University of York	0	0	0	0	0	353	74	0	128	555	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	2676	1371	48	1035	5130	4375	1766	119	1196	7456	769	130	7	99	1005	136
137	University of Wales, Aberystwyth	1228	749	22	398	2397	446	117	10	50	623	0	0	0	0	0	137
138	University of Wales, Bangor	916	403	26	272	1617	1290	823	43	245	2401	0	0	0	0	0	138
139	Cardiff University	0	0	0	0	0	1069	382	0	283	1734	0	0	0	0	0	139
140	University of Wales Institute, Cardiff	532	219	0	365	1116	117	119	9	238	483	0	0	0	0	0	140
141	University of Glamorgan	0	0	0	0	0	1138	271	57	356	1822	136	32	7	43	218	141
142	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	University of Wales College, Newport	0	0	0	0	0	53	12	0	8	73	11	3	0	2	16	144
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	622	95	0	54	771	145
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	Trinity College, Carmarthen	0	0	0	0	0	262	42	0	16	320	0	0	0	0	0	149
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Total Scotland	5057	9526	135	3983	18701	4618	2499	97	1715	8929	773	264	93	152	1282	151
152	The University of Aberdeen	1181	480	28	541	2230	533	196	5	164	898	0	0	0	0	0	152
153	University of Abertay Dundee	0	0	0	0	0	83	21	0	9	113	0	0	0	0	0	153
154	The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	The University of Edinburgh	0	0	0	0	0	1703	797	56	615	3171	0	0	0	0	0	156
157	Glasgow Caledonian University	0	0	0	0	0	386	85	7	44	522	0	0	0	0	0	157
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	The University of Glasgow	0	0	0	0	0	432	147	14	91	684	0	0	0	0	0	159
160	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160
161	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164
165	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	773	264	93	152	1282	165
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of St Andrews	0	0	0	0	0	319	119	0	95	533	0	0	0	0	0	167
168	Scottish Agricultural College	3876	9046	107	3442	16471	390	910	5	410	1715	0	0	0	0	0	168
169	The University of Stirling	0	0	0	0	0	617	208	10	167	1002	0	0	0	0	0	169
170	The University of Strathclyde	0	0	0	0	0	155	16	0	120	291	0	0	0	0	0	170
171	Total Great Britain	34736	20185	1096	15721	71738	66246	23527	2883	25423	118079	1542	394	100	251	2287	171
172	Total Northern Ireland	41	18	0	191	250	1648	318	65	475	2506	0	0	0	0	0	172
173	The Queen's University of Belfast	41	18	0	191	250	309	97	3	129	538	0	0	0	0	0	173
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	University of Ulster	0	0	0	0	0	1339	221	62	346	1968	0	0	0	0	0	176

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	68430	33303	3008	30155	134896	15847	7279	696	6626	30448	23275	11431	2427	9600	46733	1
2	Total England	63068	30509	2834	28299	124710	13483	6103	681	5785	26052	21758	10515	2293	9131	43697	2
3	Anglia Polytechnic University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
4	Aston University	0	0	0	0	0	1009	380	40	138	1567	0	0	0	0	0	4
5	Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	0	0	0	0	0	751	350	32	284	1417	399	149	105	58	711	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	106	58	0	38	202	7
8	The University of Birmingham	0	0	0	0	0	1658	676	270	1481	4085	1041	524	327	596	2488	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	566	215	11	107	899	10
11	Bournemouth University	349	96	55	167	667	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	493	93	0	59	645	552	153	0	137	842	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	126	0	126	0	0	0	0	0	0	0	0	0	0	14
15	The University of Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
16	Brunel University	1770	924	56	825	3575	0	0	0	0	0	735	468	49	215	1467	16
17	Buckinghamshire Chilterns University College	1417	249	0	216	1882	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	5649	2698	289	2096	10732	872	298	50	405	1625	1184	483	30	605	2302	18
19	Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	3405	1877	118	899	6299	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	1191	675	37	1601	3504	0	0	0	0	0	0	0	0	0	0	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	0	0	0	0	0	0	0	0	0	0	469	93	10	95	667	28
29	Cranfield University	6001	3675	0	4127	13803	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	677	138	0	53	868	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
34	University of Durham	1364	620	131	367	2482	0	0	0	0	0	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
36	The University of East London	998	463	4	191	1656	0	0	0	0	0	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
39	The University of Exeter	1169	514	38	558	2279	0	0	0	0	0	847	396	40	539	1822	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	125	32	11	44	212	0	0	0	0	0	196	53	19	157	425	46
47	The University of Hull	1318	696	7	307	2328	0	0	0	0	0	0	0	0	0	0	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	1647	991	21	784	3443	950	780	94	342	2166	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55
56	Kingston University	8	4	1	1	14	0	0	0	0	0	0	0	0	0	0	56
57	The University of Lancaster	897	701	18	499	2115	0	0	0	0	0	0	0	0	0	0	57
58	Leeds Metropolitan University	1390	434	115	646	2585	0	0	0	0	0	0	0	0	0	0	58
59	The University of Leeds	0	0	0	0	0	1103	433	22	317	1875	2038	820	59	1098	4015	59
60	The University of Leicester	1257	610	57	706	2630	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lincolnshire and Humberside	612	328	0	277	1217	0	0	0	0	0	0	0	0	0	0	61
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	Liverpool John Moores University	87	25	1	21	134	0	0	0	0	0	0	0	0	0	0	63
64	The University of Liverpool	0	0	0	0	0	0	0	0	0	0	846	484	237	301	1868	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	1761	535	0	265	2561	67
68	The London Institute	0	0	0	0	0	0	0	0	0	0	1671	970	86	457	3184	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough University	1434	174	42	389	2039	1100	388	41	423	1952	656	319	38	254	1267	71
72	University of Luton	430	104	11	109	654	0	0	0	0	0	0	0	0	0	0	72
73	University of Manchester	2354	1038	11	1008	4411	0	0	0	0	0	419	110	0	84	613	73
74	The University of Manchester Institute of Science & Technology	106	44	0	155	305	1435	1019	126	746	3326	2284	1710	214	1276	5484	74
75	The Manchester Metropolitan University	1572	697	88	370	2727	0	0	0	0	0	0	0	0	0	0	75
76	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
77	The University of Newcastle-upon-Tyne	0	0	0	0	0	610	268	11	135	1024	0	0	0	0	0	77
78	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78
79	The University of North London	0	0	0	0	0	0	0	0	0	0	403	15	0	145	563	79
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
81	University College Northampton	617	191	48	72	928	0	0	0	0	0	324	133	32	58	547	81
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of Northumbria at Newcastle	1084	197	0	459	1740	0	0	0	0	0	0	0	0	0	0	83
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The Nottingham Trent University	133	27	0	33	193	0	0	0	0	0	0	0	0	0	0	85
86	The University of Nottingham	998	517	0	438	1953	0	0	0	0	0	492	274	35	218	1019	86
87	The Open University	5411	1842	117	2611	9981	0	0	0	0	0	715	278	14	266	1273	87
88	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88
89	The University of Oxford	3258	1252	210	1886	6606	0	0	0	0	0	1174	377	295	851	2697	89
90	The University of Plymouth	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	90
91	The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91
92	Queen Mary and Westfield College	1148	727	17	302	2194	0	0	0	0	0	625	329	32	251	1237	92
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
94	The University of Reading	851	234	0	335	1420	0	0	0	0	0	0	0	0	0	0	94
95	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95
96	University of Surrey, Roehampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	Sheffield Hallam University	3005	1407	296	839	5547	0	0	0	0	0	36	25	330	43	434
112	The University of Sheffield	0	0	0	0	0	703	252	0	201	1156	1076	486	25	625	2212
113	South Bank University	885	223	135	180	1423	300	69	9	42	420	0	0	0	0	0
114	Southampton Institute	2686	1102	266	1602	5656	0	0	0	0	0	0	0	0	0	0
115	The University of Southampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	Staffordshire University	0	0	0	0	0	0	0	0	0	0	87	15	5	13	120
117	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	The University of Surrey	0	0	0	0	0	765	282	54	272	1373	658	416	206	174	1454
120	The University of Sussex	1510	811	114	632	3067	0	0	0	0	0	0	0	0	0	0
121	The University of Teesside	770	296	3	493	1562	0	0	0	0	0	0	0	0	0	0
122	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	University College London	0	0	0	0	0	978	544	5	420	1947	0	0	0	0	0
126	The University of Warwick	4639	4774	412	2725	12550	0	0	0	0	0	0	0	0	0	0
127	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
136	Total Wales	871	169	1	170	1211	424	149	8	86	667	812	316	68	363	1559
137	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	Cardiff University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	University of Glamorgan	31	8	1	12	52	0	0	0	0	0	0	0	0	0	0
142	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	The North-East Wales Institute of Higher Education	840	161	0	158	1159	0	0	0	0	0	0	0	0	0	0
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	University of Wales, Swansea	0	0	0	0	0	424	149	8	86	667	812	316	68	363	1559
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Total Scotland	4491	2625	173	1686	8975	1485	878	4	660	3027	705	600	66	106	1477
152	The University of Aberdeen	1287	897	81	763	3028	0	0	0	0	0	0	0	0	0	0
153	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Edinburgh	0	0	0	0	0	460	240	0	196	896	0	0	0	0	0
157	Glasgow Caledonian University	1296	576	62	385	2319	0	0	0	0	0	0	0	0	0	0
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	The University of Glasgow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Heriot-Watt University	1340	609	8	363	2320	512	287	4	112	915	705	600	66	106	1477
161	Napier University	187	106	22	113	428	0	0	0	0	0	0	0	0	0	0
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	The University of Strathclyde	381	437	0	62	880	513	351	0	352	1216	0	0	0	0	0
171	Total Great Britain	68430	33303	3008	30155	134896	15392	7130	693	6531	29746	23275	11431	2427	9600	46733
172	Total Northern Ireland	0	0	0	0	0	455	149	3	95	702	0	0	0	0	0
173	The Queen's University of Belfast	0	0	0	0	0	455	149	3	95	702	0	0	0	0	0
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	44190	16713	945	12742	74590	80993	33954	3909	31203	150059	79654	36137	3341	30283	149415	1
2	Total England	32374	12266	731	9765	55136	63535	26057	3316	25790	118698	63563	28517	2897	25047	120024	2
3	Anglia Polytechnic University	65	17	0	18	100	395	104	2	128	629	328	86	1	101	516	3
4	Aston University	822	286	7	196	1311	786	290	53	281	1410	865	249	48	291	1453	4
5	Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	419	95	14	103	631	1127	376	0	80	1583	1582	719	52	408	2761	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
8	The University of Birmingham	1250	523	95	588	2456	1105	670	405	1323	3503	1680	927	285	1018	3910	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	925	241	3	176	1345	785	294	72	433	1584	1008	304	18	216	1546	10
11	Bournemouth University	0	0	0	0	0	1085	157	152	464	1858	0	0	0	0	0	11
12	The University of Bradford	506	233	0	201	940	1434	458	39	648	2579	1362	314	40	251	1967	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	513	161	7	129	810	426	290	0	198	914	517	352	0	241	1110	14
15	The University of Bristol	782	321	63	148	1314	1002	446	171	331	1950	1461	896	54	442	2853	15
16	Brunel University	0	0	0	0	0	1074	458	79	407	2018	1174	446	55	519	2194	16
17	Buckinghamshire Chilterns University College	0	0	0	0	0	404	159	0	153	716	600	136	0	131	867	17
18	The University of Cambridge	0	0	0	0	0	612	74	4	158	848	0	0	0	0	0	18
19	Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	City University	731	359	2	226	1318	835	246	7	196	1284	760	340	16	437	1553	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	601	210	26	196	1033	0	0	0	0	0	5288	1864	321	2252	9725	28
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	6003	3187	0	4228	13418	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	942	222	0	309	1473	776	238	0	136	1150	32
33	University of Derby	0	0	0	0	0	447	184	53	82	766	560	180	65	147	952	33
34	University of Durham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	0	0	430	164	52	93	739	0	0	0	0	0	35
36	The University of East London	902	450	25	167	1544	0	0	0	0	0	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	0	0	0	0	0	1456	418	0	243	2117	0	0	0	0	0	38
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich(2)	477	77	0	69	623	671	258	0	669	1598	249	69	0	286	604	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	449	196	0	106	751	799	435	0	340	1574	1936	745	0	639	3320	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	14	5	2	4	25	696	219	64	199	1178	833	261	78	383	1555	46
47	The University of Hull	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47
48	Imperial College of Science, Technology & Medicine	2404	1032	0	674	4110	4078	2580	394	1930	8982	3442	2264	66	1062	6834	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Kent at Canterbury	0	0	0	0	0	1131	394	24	362	1911	0	0	0	0	0	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	King's College London	0	0	0	0	0	1072	411	77	139	1699	459	175	33	60	727	55
56	Kingston University	434	184	57	91	766	575	218	61	150	1004	1390	364	164	567	2485	56
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57
58	Leeds Metropolitan University	296	56	22	66	440	0	0	0	0	0	0	0	0	0	0	58
59	The University of Leeds	1894	995	4	668	3561	1410	436	41	211	2098	1196	772	69	868	2905	59
60	The University of Leicester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	Liverpool John Moores University	581	166	9	140	896	874	250	14	845	1983	1850	529	30	445	2854	63
64	The University of Liverpool	777	270	9	141	1197	1768	1103	18	584	3473	1182	844	55	521	2602	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(3)	0	0	0	0	0	0	0	0	497	497	0	0	0	0	0	66
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	309	94	0	65	468	67
68	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough University	1358	492	14	476	2340	1310	694	44	533	2581	3329	1596	134	1357	6416	71
72	University of Luton	0	0	0	0	0	225	26	8	19	278	0	0	0	0	0	72
73	University of Manchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	The University of Manchester Institute of Science & Technology	708	441	4	165	1318	2514	1410	73	763	4760	1384	1120	46	339	2889	74
75	The Manchester Metropolitan University	0	0	0	0	0	795	352	47	207	1401	696	301	32	193	1222	75
76	Middlesex University	0	0	0	0	0	377	339	24	203	943	259	264	41	148	712	76
77	The University of Newcastle-upon-Tyne	1893	680	0	888	3461	886	297	0	328	1511	2122	717	18	599	3456	77
78	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78
79	The University of North London	0	0	0	0	0	894	277	0	199	1370	0	0	0	0	0	79
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
81	University College Northampton	0	0	0	0	0	184	58	6	31	279	0	0	0	0	0	81
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of Northumbria at Newcastle	1128	332	0	296	1756	547	206	0	241	994	607	165	0	246	1018	83
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The Nottingham Trent University	1566	321	0	388	2275	978	201	0	837	2016	1564	321	0	477	2362	85
86	The University of Nottingham	993	786	28	688	2495	999	442	0	395	1836	1967	1097	141	872	4077	86
87	The Open University	0	0	0	0	0	1597	507	41	818	2963	232	0	15	158	405	87
88	Oxford Brookes University	581	136	9	146	872	0	0	0	0	0	996	494	54	170	1714	88
89	The University of Oxford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89
90	The University of Plymouth	681	266	24	187	1158	910	445	38	270	1663	748	300	24	761	1833	90
91	The University of Portsmouth	818	320	30	408	1576	1266	512	110	515	2403	1135	601	178	598	2512	91
92	Queen Mary and Westfield College	0	0	0	0	0	784	267	9	253	1313	0	0	0	0	0	92
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
94	The University of Reading	0	0	0	0	0	697	133	17	195	1042	0	0	0	0	0	94
95	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95
96	University of Surrey, Roehampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105
106	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The University of Salford	445	164	35	108	752	1398	859	146	810	3213	980	651	146	389	2166	108
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	Sheffield Hallam University	1246	334	81	335	1996	2458	856	103	828	4245	0	0	0	0	0	111
112	The University of Sheffield	1035	393	0	152	1580	3308	982	8	872	5170	1169	578	18	557	2322	112
113	South Bank University	602	116	20	61	799	880	222	50	112	1264	772	202	18	134	1126	113
114	Southampton Institute	326	85	27	116	554	341	92	20	90	543	36	9	2	6	53	114
115	The University of Southampton	1045	254	32	500	1831	3445	1207	96	1738	6486	3226	1274	126	466	5092	115
116	Staffordshire University	0	0	0	0	0	645	481	141	408	1675	537	393	114	333	1377	116
117	The University of Sunderland	0	0	0	0	0	562	214	81	163	1020	487	186	85	170	928	117
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Surrey	1138	401	49	334	1922	2373	1373	356	1114	5216	839	433	65	274	1611	119
120	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120
121	The University of Teesside	438	197	2	128	765	642	239	17	316	1214	0	0	0	0	0	121
122	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122
123	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	University College London	1395	615	0	247	2257	1514	541	0	745	2800	1079	431	22	306	1838	125
126	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126
127	University of the West of England, Bristol	0	0	0	0	0	759	308	47	246	1360	1475	600	90	478	2643	127
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	The University of Westminster	0	0	20	0	20	1567	680	52	619	2918	501	176	27	144	848	129
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	The University of Wolverhampton	136	56	11	35	238	0	0	0	0	0	613	253	51	158	1075	131
132	University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of York	0	0	0	0	0	1261	523	0	469	2253	0	0	0	0	0	135

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
136	Total Wales	1635	712	38	474	2859	4534	1680	108	1277	7599	3455	1853	231	1112	6651
137	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	University of Wales, Bangor	0	0	0	0	0	785	354	74	200	1413	0	0	0	0	0
139	Cardiff University	902	456	0	309	1667	1268	706	0	-57	1917	887	431	0	276	1594
140	University of Wales Institute, Cardiff	0	0	0	0	0	661	0	0	247	908	294	804	81	451	1630
141	University of Glamorgan	182	43	5	17	247	1050	252	1	596	1899	968	228	26	91	1313
142	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	University of Wales College, Newport	21	4	7	7	39	293	56	33	102	484	396	76	51	137	660
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	484	102	5	25	616
148	University of Wales, Swansea	530	209	26	141	906	477	312	0	189	978	426	212	68	132	838
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Total Scotland	7402	2907	98	1918	12325	10662	4696	449	3544	19351	9489	4696	200	3199	17584
152	The University of Aberdeen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Abertay Dundee	0	0	0	0	0	108	53	0	10	171	588	287	0	55	930
154	The University of Dundee	769	341	15	285	1410	456	170	69	166	861	314	102	47	17	480
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Edinburgh	820	268	0	151	1239	1263	589	85	725	2662	602	210	0	111	923
157	Glasgow Caledonian University	386	85	8	44	523	0	0	0	0	0	0	0	0	0	0
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	144	36	0	506	686
159	The University of Glasgow	712	271	19	269	1271	2036	823	191	722	3772	1918	1012	48	622	3600
160	Heriot-Watt University	2267	1021	11	746	4045	2049	767	2	738	3556	835	474	6	227	1542
161	Napier University	739	148	16	135	1038	1124	373	30	169	1696	750	249	20	113	1132
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	The University of Paisley	724	241	29	128	1122	527	193	22	95	837	602	377	29	130	1138
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	The Robert Gordon University	81	56	0	21	158	1033	256	50	270	1609	828	184	49	193	1254
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	94	221	1	127	443
169	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	The University of Strathclyde	904	476	0	139	1519	2066	1472	0	649	4187	2814	1544	0	1098	5456
171	Total Great Britain	41411	15885	867	12157	70320	78731	32433	3873	30611	145648	76507	35066	3328	29358	144259
172	Total Northern Ireland	2779	828	78	585	4270	2262	1521	36	592	4411	3147	1071	13	925	5156
173	The Queen's University of Belfast	1055	327	49	271	1702	1381	851	23	397	2652	1347	717	11	446	2521
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	University of Ulster	1724	501	29	314	2568	881	670	13	195	1759	1800	354	2	479	2635

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	1579	550	248	416	2793	71690	15250	1462	19252	107654	87812	13176	2350	16187	119525
2	Total England	0	0	0	0	0	55393	11782	1317	15624	84116	71129	10889	2229	13914	98161
3	Anglia Polytechnic University	0	0	0	0	0	913	237	4	255	1409	134	37	0	56	227
4	Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	The University of Bath	0	0	0	0	0	423	127	14	266	830	1509	110	0	110	1729
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	221	3	0	36	260
8	The University of Birmingham	0	0	0	0	0	0	0	0	0	0	1490	169	51	280	1990
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	23	21	0	8	52
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	The University of Bradford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	The University of Brighton	0	0	0	0	0	1012	400	0	352	1764	633	97	0	217	947
15	The University of Bristol	0	0	0	0	0	0	0	0	0	0	1585	172	19	322	2098
16	Brunel University	0	0	0	0	0	0	0	0	0	0	1054	162	7	106	1329
17	Buckinghamshire Chilterns University College	0	0	0	0	0	108	20	0	14	142	0	0	0	0	0
18	The University of Cambridge	0	0	0	0	0	1292	216	0	477	1985	3921	527	1655	1160	7263
19	Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	The University of Central England in Birmingham	0	0	0	0	0	3079	430	111	664	4284	0	0	0	0	0
21	The University of Central Lancashire	0	0	0	0	0	471	189	20	340	1020	493	250	4	172	919
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	455	60	36	43	594	0	0	0	0	0
24	Chester College of HE	0	0	0	0	0	0	0	0	0	0	160	25	0	22	207
25	University College Chichester	0	0	0	0	0	0	0	0	0	0	224	16	0	23	263
26	City University	0	0	0	0	0	0	0	0	0	0	1286	169	0	156	1611
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Coventry University	0	0	0	0	0	634	171	27	235	1067	1306	174	60	173	1713
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	De Montfort University	0	0	0	0	0	1300	193	0	59	1552	1252	1044	0	616	2912
33	University of Derby	0	0	0	0	0	311	58	37	48	454	317	81	34	48	480
34	University of Durham	0	0	0	0	0	0	0	0	0	0	1404	58	9	120	1591
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	739	103	20	25	887
36	The University of East London	0	0	0	0	0	715	201	3	153	1072	60	31	1	17	109
37	Edge Hill College of Higher Education	0	0	0	0	0	90	0	1	1	92	201	5	2	13	221
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	425	33	0	40	498
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	917	164	29	167	1277
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	191	29	1	21	242
42	The University of Greenwich(2)	0	0	0	0	0	1998	289	0	912	3199	1073	171	0	366	1610
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	939	181	0	190	1310
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	The University of Huddersfield	0	0	0	0	0	414	107	41	367	929	357	76	31	111	575
47	The University of Hull	0	0	0	0	0	0	0	0	0	0	965	168	0	70	1203
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	2398	368	0	359	3125
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	0	0	0	0	0	0	0	0	0	0	736	65	0	56	857
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	862	63	11	169	1105
53	Kent Institute of Art & Design	0	0	0	0	0	328	35	12	17	392	0	0	0	0	0
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	King's College London	0	0	0	0	0	0	0	0	0	0	1354	122	8	82	1566
56	Kingston University	0	0	0	0	0	994	203	45	205	1447	308	128	30	79	545
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	896	119	13	67	1095
58	Leeds Metropolitan University	0	0	0	0	0	2584	391	188	446	3609	0	0	0	0	0
59	The University of Leeds	0	0	0	0	0	0	0	0	0	0	2333	250	0	271	2854
60	The University of Leicester	0	0	0	0	0	0	0	0	0	0	442	70	0	110	622
61	The University of Lincolnshire and Humberside	0	0	0	0	0	598	108	0	88	794	0	0	0	0	0
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	131	12	0	14	157
63	Liverpool John Moores University	0	0	0	0	0	1668	478	27	401	2574	641	183	11	153	988
64	The University of Liverpool	0	0	0	0	0	1144	277	0	329	1750	1662	111	0	126	1899
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	University of London (Institutes and activities)(3)	0	0	0	0	0	0	0	0	0	0	0	0	0	36	36
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	330	10	0	19	359
68	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	1286	205	0	203	1694
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Loughborough University	0	0	0	0	0	905	328	10	317	1560	1502	166	0	221	1889
72	University of Luton	0	0	0	0	0	631	98	6	68	803	153	17	5	13	188
73	University of Manchester	0	0	0	0	0	894	143	0	295	1332	1732	117	0	307	2156
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	600	305	35	144	1084	1365	214	9	120	1708
75	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	Middlesex University	0	0	0	0	0	0	0	0	0	0	463	115	35	135	748
77	The University of Newcastle-upon-Tyne	0	0	0	0	0	1754	225	7	585	2571	1563	107	0	195	1865
78	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	The University of North London	0	0	0	0	0	811	0	0	65	876	625	221	0	98	944
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	University College Northampton	0	0	0	0	0	232	74	5	38	349	90	26	0	9	125
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of Northumbria at Newcastle	0	0	0	0	0	947	166	0	308	1421	555	191	0	182	928
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	The Nottingham Trent University	0	0	0	0	0	1512	310	0	913	2735	1363	280	0	84	1727
86	The University of Nottingham	0	0	0	0	0	718	385	0	576	1679	1782	230	0	300	2312
87	The Open University	0	0	0	0	0	0	0	0	0	0	3939	699	25	1280	5943
88	Oxford Brookes University	0	0	0	0	0	3351	626	47	765	4789	0	0	0	0	0
89	The University of Oxford	0	0	0	0	0	0	0	0	0	0	2067	274	13	1780	4134
90	The University of Plymouth	0	0	0	0	0	457	112	4	217	790	335	52	3	128	518
91	The University of Portsmouth	0	0	0	0	0	1395	317	50	463	2225	454	91	16	148	709
92	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	1171	141	0	124	1436
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	The University of Reading	0	0	0	0	0	1669	242	64	442	2417	1375	83	0	237	1695
95	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	University of Surrey, Roehampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Royal College of Art	0	0	0	0	0	83	75	0	71	229	0	0	0	0	0
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	1109	64	0	122	1295	101
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	59	0	0	5	64	105
106	St Martin's College	0	0	0	0	0	0	0	0	0	0	78	8	0	7	93	106
107	St Mary's College	0	0	0	0	0	0	0	0	0	0	9	0	0	0	9	107
108	The University of Salford	0	0	0	0	0	1796	501	117	748	3162	182	18	3	25	228	108
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	Sheffield Hallam University	0	0	0	0	0	1883	509	55	559	3006	366	130	13	55	564	111
112	The University of Sheffield	0	0	0	0	0	1714	332	0	361	2407	1720	142	0	167	2029	112
113	South Bank University	0	0	0	0	0	3252	638	104	412	4406	0	0	0	0	0	113
114	Southampton Institute	0	0	0	0	0	242	66	18	76	402	447	164	37	228	876	114
115	The University of Southampton	0	0	0	0	0	0	0	0	0	0	2421	370	0	473	3264	115
116	Staffordshire University	0	0	0	0	0	219	41	2	8	270	374	27	0	20	421	116
117	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	26	11	6	13	56	117
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Surrey	0	0	0	0	0	0	0	0	0	0	711	74	6	129	920	119
120	The University of Sussex	0	0	0	0	0	0	0	0	0	0	759	121	0	120	1000	120
121	The University of Teesside	0	0	0	0	0	0	0	0	0	0	266	80	0	0	346	121
122	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122
123	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	University College London	0	0	0	0	0	3115	581	27	768	4491	1769	232	0	121	2122	125
126	The University of Warwick	0	0	0	0	0	0	0	0	0	0	2183	411	10	360	2964	126
127	University of the West of England, Bristol	0	0	0	0	0	3255	695	106	752	4808	713	158	32	201	1104	127
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	The University of Westminster	0	0	0	0	0	2887	600	49	861	4397	0	0	0	0	0	129
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	The University of Wolverhampton	0	0	0	0	0	540	223	45	140	948	334	27	20	55	436	131
132	University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of York	0	0	0	0	0	0	0	0	0	0	811	46	0	63	920	135

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
136	Total Wales	741	173	205	257	1376	4159	883	33	606	5681	2618	442	12	277	3349
137	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	442	91	0	51	584
138	University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	353	17	0	24	394
139	Cardiff University	0	0	0	0	0	2231	555	0	360	3146	925	188	0	100	1213
140	University of Wales Institute, Cardiff	0	0	0	0	0	19	0	0	0	19	0	0	0	0	0
141	University of Glamorgan	52	12	1	5	70	1107	261	30	104	1502	436	100	12	42	590
142	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	University of Wales College, Newport	0	0	0	0	0	205	39	3	71	318	0	0	0	0	0
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	384	14	0	23	421	0	0	0	0	0
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Swansea Institute of Higher Education	689	161	204	252	1306	213	14	0	48	275	0	0	0	0	0
148	University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	462	46	0	60	568
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Total Scotland	838	377	43	159	1417	10802	2384	110	2732	16028	13331	1762	109	1912	17114
152	The University of Aberdeen	0	0	0	0	0	712	60	3	199	974	748	86	2	80	916
153	University of Abertay Dundee	0	0	0	0	0	788	114	0	75	977	0	0	0	0	0
154	The University of Dundee	0	0	0	0	0	1115	285	0	171	1571	534	63	0	76	673
155	Edinburgh College of Art	0	0	0	0	0	1844	196	12	508	2560	0	0	0	0	0
156	The University of Edinburgh	0	0	0	0	0	612	217	0	230	1059	1823	284	0	312	2419
157	Glasgow Caledonian University	838	377	43	159	1417	906	165	33	906	2010	961	158	34	42	1195
158	Glasgow School of Art	0	0	0	0	0	934	176	0	0	1110	0	0	0	0	0
159	The University of Glasgow	0	0	0	0	0	0	0	0	0	0	2145	190	6	226	2567
160	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1823	276	3	424	2526
161	Napier University	0	0	0	0	0	739	148	16	135	1038	1016	144	9	119	1288
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	The University of Paisley	0	0	0	0	0	617	64	20	90	791	666	26	21	92	805
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	The Robert Gordon University	0	0	0	0	0	1324	184	22	161	1691	374	119	28	175	696
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	1122	195	0	172	1489
168	Scottish Agricultural College	0	0	0	0	0	110	257	4	131	502	0	0	0	0	0
169	The University of Stirling	0	0	0	0	0	0	0	0	0	0	212	38	6	51	307
170	The University of Strathclyde	0	0	0	0	0	1101	518	0	126	1745	1907	183	0	143	2233
171	Total Great Britain	1579	550	248	416	2793	70354	15049	1460	18962	105825	87078	13093	2350	16103	118624
172	Total Northern Ireland	0	0	0	0	0	1336	201	2	290	1829	734	83	0	84	901
173	The Queen's University of Belfast	0	0	0	0	0	855	117	0	204	1176	357	18	0	37	412
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	University of Ulster	0	0	0	0	0	481	84	2	86	653	377	65	0	47	489

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	56170	15146	2533	17215	91064	19325	5779	684	7690	33478	291362	75365	4872	139952	511551	1
2	Total England	38771	10015	1789	12228	62803	13098	4314	611	6211	24234	236327	63587	4137	125818	429869	2
3	Anglia Polytechnic University	560	146	3	184	893	0	0	0	0	0	2906	540	14	892	4352	3
4	Aston University	0	0	0	0	0	0	0	0	0	0	3332	927	49	1591	5899	4
5	Bath Spa University College	36	7	2	8	53	0	0	0	0	0	240	49	4	35	328	5
6	The University of Bath	0	0	0	0	0	0	0	0	0	0	1923	774	45	1400	4142	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	911	110	2	190	1213	7
8	The University of Birmingham	0	0	0	0	0	0	0	0	0	0	2052	516	95	1622	4285	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	534	16	0	98	648	0	0	0	0	0	1461	291	0	300	2052	10
11	Bournemouth University	404	107	17	147	675	552	131	18	248	949	3723	741	179	1324	5967	11
12	The University of Bradford	0	0	0	0	0	0	0	0	0	0	2442	436	4	1425	4307	12
13	Bretton Hall College of HE	31	4	1	9	45	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	934	697	8	257	1896	363	118	0	146	627	2654	882	0	851	4387	14
15	The University of Bristol	0	0	0	0	0	0	0	0	0	0	225	143	0	806	1174	15
16	Brunel University	571	72	33	56	732	0	0	0	0	0	1079	386	33	225	1723	16
17	Buckinghamshire Chilterns University College	239	120	0	87	446	0	0	0	0	0	2615	374	0	517	3506	17
18	The University of Cambridge	0	0	0	0	0	0	0	0	0	0	1459	426	4	1098	2987	18
19	Canterbury Christ Church University College	404	28	0	136	568	0	0	0	60	60	663	31	0	55	749	19
20	The University of Central England in Birmingham	304	50	6	363	723	0	0	0	0	0	4573	616	48	1197	6434	20
21	The University of Central Lancashire	734	212	0	140	1086	351	168	69	833	1421	2721	890	0	1249	4860	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	272	38	22	14	346	199	25	16	19	259	1525	271	127	354	2277	23
24	Chester College of HE	232	58	16	85	391	0	0	0	0	0	212	44	2	73	331	24
25	University College Chichester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	City University	904	302	3	241	1450	0	0	0	0	0	5340	2053	219	4181	11793	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	0	0	0	0	0	0	0	0	0	0	2406	708	405	1470	4989	28
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	6285	3925	0	5165	15375	29
30	Cumbria College of Art and Design, Carlisle	0	47	0	2	49	0	0	0	0	0	0	100	0	3	103	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	1916	147	0	274	2337	0	0	0	0	0	5487	673	0	1062	7222	32
33	University of Derby	0	0	0	0	0	116	16	2	41	175	2601	356	41	716	3714	33
34	University of Durham	216	16	0	62	294	0	0	0	0	0	2168	543	38	3073	5822	34
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	710	134	18	161	1023	35
36	The University of East London	1709	426	7	341	2483	0	0	0	0	0	1917	677	7	522	3123	36
37	Edge Hill College of Higher Education	113	0	1	3	117	0	0	0	0	0	545	132	10	50	737	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	778	64	0	173	1015	38
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	1742	289	0	1075	3106	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	126	33	0	33	192	41
42	The University of Greenwich(2)	0	0	0	0	0	0	0	0	0	0	2867	314	0	1299	4480	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	346	79	0	408	833	0	0	0	106	106	1724	394	0	2879	4997	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	780	183	73	328	1364	293	92	22	57	464	2504	347	154	704	3709	46
47	The University of Hull	0	0	0	0	0	0	0	0	0	0	1376	667	0	1494	3537	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	2208	537	0	1422	4167	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	263	41	0	38	342	0	0	0	0	0	1485	195	0	946	2626
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	1223	275	12	803	2313
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	King Alfred's College, Winchester	69	1	6	2	78	0	0	0	0	0	185	21	1	15	222
55	King's College London	40	9	0	10	59	0	0	0	0	0	830	93	0	128	1051
56	Kingston University	450	139	33	223	845	0	0	0	0	0	3562	708	160	1099	5529
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	3844	1017	8	2313	7182
58	Leeds Metropolitan University	627	189	51	234	1101	2016	192	139	816	3163	3615	354	250	1190	5409
59	The University of Leeds	0	0	0	0	0	0	0	0	0	0	3148	630	0	1283	5061
60	The University of Leicester	0	0	0	0	0	0	0	0	0	0	954	683	0	3108	4745
61	The University of Lincolnshire and Humberside	90	14	0	115	219	0	0	0	0	0	3897	439	0	1569	5905
62	Liverpool Hope	341	27	0	51	419	0	0	0	0	0	333	28	0	36	397
63	Liverpool John Moores University	629	180	10	151	970	345	99	6	82	532	2339	670	38	562	3609
64	The University of Liverpool	0	0	0	0	0	0	0	0	0	0	319	100	0	58	477
65	London Business School	0	0	0	0	0	0	0	0	0	0	9746	2588	0	14151	26485
66	University of London (Institutes and activities)(3)	0	0	0	0	0	0	0	0	3	3	0	2132	0	2442	4574
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	3881	284	0	638	4803
68	The London Institute	166	172	7	92	437	0	0	0	0	0	2460	1034	99	573	4166
69	London School of Economics and Political Science	600	96	0	92	788	0	0	0	0	0	2849	442	0	779	4070
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Loughborough University	1149	249	14	343	1755	0	0	0	0	0	2293	708	17	1099	4117
72	University of Luton	359	46	1	80	486	0	0	0	0	0	2144	350	4	581	3079
73	University of Manchester	0	0	0	0	0	0	0	0	0	0	4175	2044	76	4822	11117
74	The University of Manchester Institute of Science & Technology	614	221	0	149	984	0	0	0	0	0	2908	1229	3	582	4722
75	The Manchester Metropolitan University	1621	178	59	175	2033	1028	444	34	185	1691	5256	994	139	875	7264
76	Middlesex University	2415	822	72	716	4025	0	0	0	0	0	2914	667	268	840	4689
77	The University of Newcastle-upon-Tyne	0	0	0	0	0	0	0	0	0	0	1644	157	5	371	2177
78	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	The University of North London	284	8	0	11	303	911	209	0	207	1327	2734	627	0	621	3982
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	225	0	0	25	250
81	University College Northampton	507	134	15	105	761	0	0	0	0	0	2234	560	67	286	3147
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of Northumbria at Newcastle	2058	1099	0	569	3726	0	0	0	0	0	9850	3101	0	1499	14450
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	The Nottingham Trent University	998	205	0	385	1588	31	6	0	115	152	5209	1068	0	2999	9276
86	The University of Nottingham	0	0	0	0	0	0	0	0	0	0	1964	504	34	988	3490
87	The Open University	2736	429	0	1316	4481	0	0	0	0	0	6969	3098	110	14793	24970
88	Oxford Brookes University	340	58	20	104	522	841	437	34	337	1649	3155	726	10	791	4682
89	The University of Oxford	0	0	0	0	0	0	0	0	0	0	1304	583	0	1351	3238
90	The University of Plymouth	0	0	0	0	0	0	0	1	725	726	2787	677	25	1052	4541
91	The University of Portsmouth	194	21	4	29	248	184	43	8	73	308	3223	567	120	997	4907
92	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	The University of Reading	0	0	0	0	0	0	0	0	0	0	305	182	0	881	1368
95	The College of Ripon and York St John	90	39	0	23	152	0	0	0	0	0	389	72	0	118	579
96	University of Surrey, Roehampton	286	0	0	35	321	0	0	0	0	0	856	88	15	251	1210
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands																
		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies						
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
101	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	1372	245	0	584	2201	101	
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	
105	College of St Mark and St John	181	58	0	30	269	0	0	0	0	0	131	10	0	13	154	105	
106	St Martin's College	84	12	0	35	131	0	0	0	0	0	193	12	0	27	232	106	
107	St Mary's College	0	0	0	0	0	0	0	0	0	0	107	10	0	10	127	107	
108	The University of Salford	1323	534	905	1724	4486	1101	338	102	350	1891	4237	523	92	1221	6073	108	
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	
111	Sheffield Hallam University	1585	486	54	429	2554	2099	756	72	673	3600	5717	1531	329	1999	9576	111	
112	The University of Sheffield	685	52	0	160	897	0	0	0	0	0	2301	253	0	434	2988	112	
113	South Bank University	1444	368	39	170	2021	828	251	18	274	1371	4823	681	63	821	6388	113	
114	Southampton Institute	829	235	50	289	1403	0	0	0	7	7	3554	701	100	841	5196	114	
115	The University of Southampton	0	0	0	0	0	0	0	0	0	0	1573	413	0	320	2306	115	
116	Staffordshire University	197	372	80	301	950	0	0	0	0	0	2273	1821	27	1448	5569	116	
117	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	2516	478	271	460	3725	117	
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	
119	The University of Surrey	0	0	0	0	0	1410	650	38	576	2674	601	636	43	1185	2465	119	
120	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	
121	The University of Teesside	0	0	0	0	0	0	0	0	0	0	1859	486	18	738	3101	121	
122	Thames Valley University	619	161	0	63	843	396	334	31	19	780	3527	907	0	362	4796	122	
123	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	475	52	8	40	575	123	
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	
125	University College London	385	68	0	81	534	0	0	0	0	0	239	58	0	52	349	125	
126	The University of Warwick	0	0	0	0	0	0	0	0	0	0	4767	2261	10	4168	11206	126	
127	University of the West of England, Bristol	1316	291	59	370	2036	0	0	0	0	0	4182	724	76	722	5704	127	
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	
129	The University of Westminster	1542	180	104	178	2004	0	0	0	0	0	4362	1261	71	1596	7290	129	
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	
131	The University of Wolverhampton	141	49	9	96	295	34	5	1	259	299	2406	362	58	456	3282	131	
132	University College Worcester	275	17	5	11	308	0	0	0	0	0	301	18	12	54	385	132	
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	
135	The University of York	0	0	0	0	0	0	0	0	0	0	103	56	0	66	225	135	

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
136	Total Wales	3732	765	252	1027	5776	1004	182	9	303	1498	16502	2403	110	2426	21441
137	University of Wales, Aberystwyth	706	298	121	382	1507	0	0	0	0	0	824	177	1	143	1145
138	University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	622	166	5	86	879
139	Cardiff University	0	0	0	0	0	0	0	0	0	0	5265	1146	0	614	7025
140	University of Wales Institute, Cardiff	43	46	30	29	148	1004	182	9	303	1498	1705	101	30	192	2028
141	University of Glamorgan	1313	205	21	292	1831	0	0	0	0	0	3379	233	4	505	4121
142	The University of Wales, Lampeter	54	14	2	3	73	0	0	0	0	0	91	24	0	5	120
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	University of Wales College, Newport	354	68	62	123	607	0	0	0	0	0	1221	171	42	301	1735
145	The North-East Wales Institute of Higher Education	332	36	0	39	407	0	0	0	0	0	795	48	0	159	1002
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Swansea Institute of Higher Education	347	0	16	9	372	0	0	0	0	0	1526	167	28	148	1869
148	University of Wales, Swansea	435	98	0	144	677	0	0	0	0	0	1074	170	0	273	1517
149	Trinity College, Carmarthen	148	0	0	6	154	0	0	0	0	0	0	0	0	0	0
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Total Scotland	13380	4243	489	3901	22013	4357	881	60	1066	6364	33272	8536	607	11110	53525
152	The University of Aberdeen	652	111	21	151	935	0	0	0	0	0	1277	104	7	370	1758
153	University of Abertay Dundee	1260	138	0	276	1674	206	0	0	54	260	1930	203	0	146	2279
154	The University of Dundee	681	221	7	346	1255	649	222	0	246	1117	645	194	12	148	999
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Edinburgh	2183	1625	38	883	4729	0	0	0	0	0	1952	482	0	1237	3671
157	Glasgow Caledonian University	1060	257	49	191	1557	1299	217	32	177	1725	5469	813	88	968	7338
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	The University of Glasgow	1478	764	102	777	3121	0	0	0	0	0	3235	577	0	767	4579
160	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	2122	852	1	1342	4317
161	Napier University	1669	140	127	400	2336	488	38	1	75	602	2829	708	30	769	4336
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	The University of Paisley	1536	287	55	241	2119	0	0	0	0	0	2398	197	78	344	3017
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	658	79	13	274	1024	931	140	0	96	1167
165	The Robert Gordon University	874	147	34	191	1246	491	78	14	72	655	2563	512	391	620	4086
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of St Andrews	529	185	42	128	884	0	0	0	0	0	376	56	0	158	590
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Stirling	494	115	14	132	755	0	0	0	0	0	2690	323	0	557	3570
170	The University of Strathclyde	964	253	0	185	1402	566	247	0	168	981	4855	3375	0	3588	11818
171	Total Great Britain	55883	15023	2530	17156	90592	18459	5377	680	7580	32096	286101	74526	4854	139354	504835
172	Total Northern Ireland	287	123	3	59	472	866	402	4	110	1382	5261	839	18	598	6716
173	The Queen's University of Belfast	232	102	3	50	387	0	0	0	0	0	813	135	0	81	1029
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	University of Ulster	55	21	0	9	85	866	402	4	110	1382	4448	704	18	517	5687

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	46652	11683	910	12622	71867	287763	48448	2020	63639	401870	42360	12246	1578	10629	66813
2	Total England	38766	9427	761	10548	59502	238915	40508	1892	55067	336382	34450	10346	1500	9277	55573
3	Anglia Polytechnic University	309	55	2	54	420	1809	315	9	441	2574	317	68	2	91	478
4	Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bath Spa University College	155	31	2	22	210	180	18	3	112	313	176	13	1	55	245
6	The University of Bath	0	0	0	0	0	1256	256	0	193	1705	0	0	0	0	0
7	Birkbeck College	342	70	2	43	457	1858	203	0	255	2316	50	6	0	3	59
8	The University of Birmingham	1085	338	53	350	1826	7273	1863	352	4768	14256	0	0	0	0	0
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Bournemouth University	0	0	0	0	0	430	80	12	83	605	1638	245	231	387	2501
12	The University of Bradford	0	0	0	0	0	1575	197	0	387	2159	0	0	0	0	0
13	Bretton Hall College of HE	0	0	0	0	0	250	33	8	77	368	0	0	0	0	0
14	The University of Brighton	337	106	1	85	529	513	113	0	85	711	0	0	0	0	0
15	The University of Bristol	0	0	0	0	0	4118	493	19	829	5459	0	0	0	0	0
16	Brunel University	183	19	9	77	288	2584	502	3	356	3445	378	48	1	94	521
17	Buckinghamshire Chilterns University College	0	0	0	0	0	406	46	0	84	536	319	68	0	184	571
18	The University of Cambridge	952	304	0	343	1599	6395	894	0	1378	8667	0	0	0	0	0
19	Canterbury Christ Church University College	363	41	0	42	446	335	15	0	7	357	300	70	40	82	492
20	The University of Central England in Birmingham	0	0	0	0	0	2039	357	7	412	2815	445	172	35	127	779
21	The University of Central Lancashire	0	0	0	0	0	1564	582	8	336	2490	485	210	24	45	764
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Cheltenham and Gloucester College of HE	483	75	39	102	699	121	19	10	2	152	529	742	90	71	1432
24	Chester College of HE	139	10	5	22	176	0	0	0	0	0	0	0	0	0	0
25	University College Chichester	117	13	2	44	176	50	8	0	12	70	119	4	1	8	132
26	City University	0	0	0	0	0	2267	322	0	373	2962	641	53	0	231	925
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Coventry University	890	181	18	160	1249	2578	234	25	344	3181	222	0	57	85	364
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	De Montfort University	0	0	0	0	0	2475	198	0	256	2929	1021	4	0	307	1332
33	University of Derby	485	139	24	84	732	1584	220	38	201	2043	321	85	9	34	449
34	University of Durham	1341	365	35	149	1890	2856	239	4	375	3474	0	0	0	0	0
35	The University of East Anglia	856	240	42	848	1986	2048	372	43	183	2646	0	0	0	0	0
36	The University of East London	0	0	0	0	0	3170	766	7	368	4311	1495	321	24	149	1989
37	Edge Hill College of Higher Education	298	12	3	13	326	0	0	0	0	0	209	25	3	12	249
38	The University of Essex	0	0	0	0	0	5050	419	0	762	6231	0	0	0	0	0
39	The University of Exeter	887	211	11	213	1322	2605	284	0	708	3597	0	0	0	0	0
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	504	145	108	38	795
41	Goldsmiths College	0	0	0	0	0	2219	243	0	135	2597	937	352	77	165	1531
42	The University of Greenwich(2)	0	0	0	0	0	1633	156	0	264	2053	325	25	0	358	708
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	University of Hertfordshire	0	0	0	0	0	2029	442	0	337	2808	497	243	0	12	752
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	The University of Huddersfield	273	93	22	48	436	1446	184	84	459	2173	273	41	19	62	395
47	The University of Hull	1163	340	5	345	1853	3752	537	3	490	4782	0	0	0	0	0
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	269	0	0	14	283	2812	221	0	258	3291	0	0	0	0	0	51
52	The University of Kent at Canterbury	73	11	1	51	136	4023	483	31	999	5536	0	0	0	0	0	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	89	15	2	24	130	0	0	0	0	0	205	18	4	30	257	54
55	King's College London	861	230	16	153	1260	3316	549	7	377	4249	0	0	0	0	0	55
56	Kingston University	254	97	35	113	499	2652	618	129	419	3818	0	0	0	0	0	56
57	The University of Lancaster	612	161	3	195	971	4064	779	0	418	5261	0	0	0	0	0	57
58	Leeds Metropolitan University	0	0	0	0	0	3183	573	237	629	4622	431	49	30	53	563	58
59	The University of Leeds	1435	505	10	585	2535	3365	363	0	544	4272	581	64	0	344	989	59
60	The University of Leicester	907	199	0	184	1290	4908	959	0	1962	7829	432	96	0	195	723	60
61	The University of Lincolnshire and Humberside	0	0	0	0	0	1410	143	0	379	1932	1326	365	0	207	1898	61
62	Liverpool Hope	407	57	0	33	497	307	13	0	12	332	0	0	0	0	0	62
63	Liverpool John Moores University	371	106	6	89	572	2291	656	38	549	3534	649	186	11	155	1001	63
64	The University of Liverpool	949	271	0	159	1379	2848	381	0	422	3651	0	0	0	0	0	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(3)	0	0	0	53	53	828	521	0	1312	2661	0	0	0	0	0	66
67	London Guildhall University	0	0	0	0	0	4696	260	0	351	5307	0	0	0	0	0	67
68	The London Institute	0	0	0	0	0	0	0	0	0	0	1898	1062	95	510	3565	68
69	London School of Economics and Political Science	767	195	0	91	1053	13915	2183	0	3140	19238	166	47	0	19	232	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough University	755	116	5	206	1082	1441	177	0	224	1842	462	71	0	72	605	71
72	University of Luton	178	24	2	17	221	1614	563	63	834	3074	974	155	103	264	1496	72
73	University of Manchester	961	201	0	216	1378	6402	1006	8	1062	8478	0	0	0	0	0	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	The Manchester Metropolitan University	0	0	0	0	0	2672	335	68	521	3596	301	124	6	46	477	75
76	Middlesex University	598	37	20	86	741	2446	1276	56	695	4473	0	0	0	0	0	76
77	The University of Newcastle-upon-Tyne	1105	163	0	300	1568	2545	225	0	405	3175	0	0	0	0	0	77
78	Newman College	59	4	0	13	76	69	0	0	6	75	0	0	0	0	0	78
79	The University of North London	150	1	0	5	156	1850	714	0	503	3067	452	0	0	15	467	79
80	North Riding College Higher Education Corporation	41	0	0	1	42	25	0	0	1	26	0	0	0	0	0	80
81	University College Northampton	205	82	2	69	358	1120	196	9	115	1440	168	29	5	40	242	81
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of Northumbria at Newcastle	157	98	0	43	298	1256	648	0	216	2120	270	65	0	90	425	83
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The Nottingham Trent University	303	62	0	104	469	6524	1338	0	2829	10691	0	0	0	335	335	85
86	The University of Nottingham	981	225	0	190	1396	3853	616	21	1084	5574	0	0	0	0	0	86
87	The Open University	1154	192	0	467	1813	5458	1167	39	1891	8555	0	0	0	0	0	87
88	Oxford Brookes University	255	41	3	65	364	1339	214	16	341	1910	0	0	0	0	0	88
89	The University of Oxford	1447	333	21	926	2727	7847	1129	65	5335	14376	0	0	0	0	0	89
90	The University of Plymouth	1093	354	29	349	1825	1720	272	12	263	2267	407	99	1	35	542	90
91	The University of Portsmouth	1169	268	44	464	1945	3382	625	73	934	5014	0	0	0	0	0	91
92	Queen Mary and Westfield College	677	138	6	151	972	2207	401	0	660	3268	0	0	0	0	0	92
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	553	238	0	209	1000	93
94	The University of Reading	751	191	96	283	1321	4199	286	51	1029	5565	0	0	0	0	0	94
95	The College of Ripon and York St John	176	7	0	25	208	248	6	0	4	258	313	78	0	62	453	95
96	University of Surrey, Roehampton	177	0	2	0	179	995	159	7	33	1194	0	0	0	0	0	96
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	174	192	0	139	505	99
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal Holloway and Bedford New College	870	368	17	221	1476	1427	224	0	189	1840	513	154	5	91	763	101
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	College of St Mark and St John	100	24	0	7	131	76	0	0	4	80	178	21	0	17	216	105
106	St Martin's College	176	14	0	25	215	145	6	0	17	168	0	0	0	0	0	106
107	St Mary's College	178	25	1	17	221	155	3	0	2	160	73	30	14	7	124	107
108	The University of Salford	534	197	42	114	887	976	178	19	113	1286	491	200	36	230	957	108
109	The School of Oriental and African Studies	423	82	2	27	534	3265	781	9	1030	5085	53	5	0	3	61	109
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	Sheffield Hallam University	0	0	0	0	0	10	5	4	37	56	1483	405	71	260	2219	111
112	The University of Sheffield	1041	250	6	237	1534	3304	336	0	425	4065	426	56	0	130	612	112
113	South Bank University	120	23	4	12	159	2455	267	21	336	3079	378	32	2	44	456	113
114	Southampton Institute	0	0	0	0	0	1705	413	22	124	2264	1891	667	140	670	3368	114
115	The University of Southampton	1140	337	0	199	1676	3821	417	0	404	4642	0	0	0	0	0	115
116	Staffordshire University	659	124	45	117	945	2897	879	72	609	4457	1067	544	9	410	2030	116
117	The University of Sunderland	0	0	0	0	0	906	179	11	131	1227	906	355	65	426	1752	117
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	946	254	0	337	1537	118
119	The University of Surrey	0	0	0	0	0	1332	439	3	334	2108	0	0	0	0	0	119
120	The University of Sussex	663	170	9	263	1105	4331	741	0	966	6038	317	101	0	66	484	120
121	The University of Teesside	0	0	0	0	0	2306	167	5	224	2702	173	11	0	51	235	121
122	Thames Valley University	0	0	0	0	0	977	255	0	100	1332	1101	626	131	300	2158	122
123	Trinity And All Saints College	49	3	0	4	56	111	8	0	8	127	0	0	0	0	0	123
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	University College London	1358	481	12	235	2086	5711	777	0	540	7028	0	0	0	0	0	125
126	The University of Warwick	0	0	0	0	0	5508	1576	0	960	8044	356	28	0	50	434	126
127	University of the West of England, Bristol	1076	229	35	249	1589	4520	550	83	596	5749	453	86	12	70	621	127
128	Westminster College	44	0	0	15	59	0	0	0	0	0	0	0	0	0	0	128
129	The University of Westminster	0	0	0	0	0	2774	744	18	758	4294	2223	847	23	650	3743	129
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	The University of Wolverhampton	0	0	0	0	0	2695	307	59	328	3389	459	46	13	36	554	131
132	University College Worcester	291	73	10	38	412	198	12	1	5	216	0	0	2	9	11	132
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of York	0	0	0	0	0	5012	579	0	999	6590	0	0	0	0	0	135

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands														
		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
136	Total Wales	3189	898	49	757	4893	12970	2464	11	1868	17313	2689	973	7	431	4100
137	University of Wales, Aberystwyth	994	260	22	111	1387	2112	205	2	309	2628	698	279	0	122	1099
138	University of Wales, Bangor	0	0	0	0	0	734	229	0	97	1060	783	167	6	51	1007
139	Cardiff University	750	219	0	306	1275	4604	1474	0	814	6892	828	476	0	182	1486
140	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	University of Glamorgan	231	55	9	44	339	1727	168	2	328	2225	380	51	1	76	508
142	The University of Wales, Lampeter	330	95	16	15	456	195	18	0	15	228	0	0	0	0	0
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	University of Wales College, Newport	38	8	0	6	52	190	33	1	99	323	0	0	0	0	0
145	The North-East Wales Institute of Higher Education	35	0	0	1	36	0	0	0	0	0	0	0	0	0	0
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Swansea Institute of Higher Education	0	0	0	0	0	230	0	6	8	244	0	0	0	0	0
148	University of Wales, Swansea	811	261	2	274	1348	3178	337	0	198	3713	0	0	0	0	0
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Total Scotland	3999	1056	82	1046	6183	27106	4354	116	5361	36937	4342	727	71	745	5885
152	The University of Aberdeen	853	233	8	276	1370	3267	170	10	743	4190	0	0	0	0	0
153	University of Abertay Dundee	0	0	0	0	0	682	164	0	58	904	0	0	0	0	0
154	The University of Dundee	561	64	11	116	752	2177	391	0	332	2900	0	0	0	0	0
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Edinburgh	946	295	0	291	1532	5407	732	0	1171	7310	0	0	0	0	0
157	Glasgow Caledonian University	0	0	0	0	0	1392	242	46	175	1855	335	70	12	49	466
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	The University of Glasgow	838	216	19	188	1261	4062	532	10	935	5539	0	0	0	0	0
160	Heriot-Watt University	0	0	0	0	0	548	118	0	91	757	0	0	0	0	0
161	Napier University	0	0	0	0	0	1449	125	0	104	1678	1278	258	16	151	1703
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	The University of Paisley	0	0	0	0	0	1423	251	50	222	1946	0	0	0	0	0
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	413	57	0	68	538	571	80	9	105	765
165	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1072	181	34	208	1495
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of St Andrews	514	191	44	145	894	1100	131	0	137	1368	0	0	0	0	0
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Stirling	0	0	0	0	0	1907	287	0	486	2680	793	83	0	203	1079
170	The University of Strathclyde	287	57	0	30	374	3279	1154	0	839	5272	293	55	0	29	377
171	Total Great Britain	45954	11381	892	12351	70578	278991	47326	2019	62296	390632	41481	12046	1578	10453	65558
172	Total Northern Ireland	698	302	18	271	1289	8772	1122	1	1343	11238	879	200	0	176	1255
173	The Queen's University of Belfast	698	302	18	271	1289	5139	587	0	681	6407	27	0	0	5	32
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	University of Ulster	0	0	0	0	0	3633	535	1	662	4831	852	200	0	171	1223

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	103439	14879	587	19340	138245	151527	21452	1312	30655	204946	175327	58374	6719	58451	298871	1
2	Total England	74652	10104	502	15617	100875	121318	17633	1182	26124	166257	150630	51463	5873	51817	259783	2
3	Anglia Polytechnic University	563	103	3	106	775	966	190	5	222	1383	721	155	4	207	1087	3
4	Aston University	237	48	0	84	369	0	0	0	0	0	0	0	0	0	0	4
5	Bath Spa University College	0	0	0	0	0	726	44	2	189	961	1646	315	60	327	2348	5
6	The University of Bath	337	219	2	63	621	0	0	0	0	0	0	0	0	0	0	6
7	Birkbeck College	1060	161	0	222	1443	1728	208	0	89	2025	0	0	0	0	0	7
8	The University of Birmingham	1694	639	158	791	3282	4011	486	149	994	5640	795	165	61	345	1366	8
9	Bishop Grosseteste College	56	0	1	3	60	54	0	1	5	60	50	0	2	15	67	9
10	Bolton Institute of Higher Education	0	0	0	0	0	829	82	0	92	1003	758	365	0	110	1233	10
11	Bournemouth University	186	49	8	68	311	0	0	0	0	0	202	56	31	96	385	11
12	The University of Bradford	664	76	0	201	941	423	57	0	53	533	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	31	4	1	9	45	2317	304	75	710	3406	13
14	The University of Brighton	133	27	0	23	183	300	60	0	35	395	2183	934	6	567	3690	14
15	The University of Bristol	989	130	0	96	1215	1945	122	0	163	2230	705	382	50	229	1366	15
16	Brunel University	0	0	0	0	0	891	24	5	52	972	1055	320	28	249	1652	16
17	Buckinghamshire Chilterns University College	0	0	0	0	0	157	12	0	21	190	1791	544	0	437	2772	17
18	The University of Cambridge	5632	452	8	651	6743	4725	459	3	857	6044	527	45	3	102	677	18
19	Canterbury Christ Church University College	923	181	2	678	1784	563	30	0	25	618	536	75	5	133	749	19
20	The University of Central England in Birmingham	538	89	10	76	713	0	0	0	0	0	5639	2099	438	2315	10491	20
21	The University of Central Lancashire	1137	131	0	101	1369	980	487	0	457	1924	1553	644	8	641	2846	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	1142	252	14	439	1847	22
23	Cheltenham and Gloucester College of HE	187	19	15	87	308	990	530	107	139	1766	882	992	130	262	2266	23
24	Chester College of HE	301	12	5	35	353	544	40	2	117	703	500	64	2	76	642	24
25	University College Chichester	529	15	0	28	572	460	27	11	47	545	677	99	18	134	928	25
26	City University	0	0	0	0	0	0	0	0	0	0	368	91	0	140	599	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	0	0	0	0	0	0	0	0	0	0	1503	737	294	442	2976	28
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	10	0	1	11	0	20	0	1	21	0	988	105	41	1134	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	828	202	0	208	1238	31
32	De Montfort University	492	0	0	310	802	1685	431	0	67	2183	4469	1382	0	1221	7072	32
33	University of Derby	447	45	8	52	552	1228	202	27	134	1591	1929	601	52	378	2960	33
34	University of Durham	1202	44	0	81	1327	2307	103	0	125	2535	374	56	0	79	509	34
35	The University of East Anglia	1432	248	35	225	1940	1945	542	54	633	3174	415	79	22	78	594	35
36	The University of East London	0	0	0	0	0	0	0	0	0	0	998	456	4	1003	2461	36
37	Edge Hill College of Higher Education	673	53	10	23	759	468	30	6	27	531	491	61	4	51	607	37
38	The University of Essex	2164	129	0	218	2511	1649	119	0	114	1882	41	20	0	20	81	38
39	The University of Exeter	66	21	0	352	439	2065	202	12	532	2811	712	50	0	168	930	39
40	Falmouth College of Arts	72	10	0	1	83	145	15	0	3	163	1296	243	103	193	1835	40
41	Goldsmiths College	941	132	0	69	1142	915	65	3	46	1029	3181	999	48	555	4783	41
42	The University of Greenwich(2)	317	24	0	189	530	803	55	0	53	911	0	0	0	0	0	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	695	91	0	33	819	597	126	0	52	775	1128	364	0	884	2376	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	427	60	28	81	596	404	61	28	106	599	1875	374	152	987	3388	46
47	The University of Hull	831	397	0	230	1458	1425	125	0	70	1620	582	191	0	124	897	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	299	114	0	21	434	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	416	47	0	29	492	1733	123	0	167	2023	459	101	0	92	652	51
52	The University of Kent at Canterbury	1010	79	1	112	1202	2201	264	10	396	2871	606	88	3	122	819	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	3538	1020	202	965	5725	53
54	King Alfred's College, Winchester	0	0	0	0	0	1321	81	18	99	1519	939	178	19	109	1245	54
55	King's College London	1560	137	0	121	1818	2557	196	0	113	2866	564	60	3	95	722	55
56	Kingston University	529	93	29	46	697	618	41	21	82	762	2192	892	111	917	4112	56
57	The University of Lancaster	1437	200	0	179	1816	1241	487	12	325	2065	647	74	4	95	820	57
58	Leeds Metropolitan University	0	0	0	0	0	1733	400	135	1099	3367	2171	881	193	612	3857	58
59	The University of Leeds	2198	293	0	608	3099	2795	295	0	442	3532	1397	292	0	562	2251	59
60	The University of Leicester	685	211	0	106	1002	1161	208	0	314	1683	0	0	0	0	0	60
61	The University of Lincolnshire and Humberside	0	0	0	0	0	302	18	0	288	608	790	291	0	943	2024	61
62	Liverpool Hope	0	0	0	0	0	1205	107	0	60	1372	699	164	0	97	960	62
63	Liverpool John Moores University	0	0	0	0	0	654	187	11	157	1009	1501	430	25	2164	4120	63
64	The University of Liverpool	1010	211	0	123	1344	2480	333	0	240	3053	416	71	0	67	554	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(3)	1789	154	0	862	2805	2304	651	0	1437	4392	0	0	0	4	4	66
67	London Guildhall University	1034	81	0	124	1239	0	0	0	0	0	2294	520	0	425	3239	67
68	The London Institute	0	0	0	0	0	101	70	10	53	234	14137	9881	1013	5926	30957	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough University	767	168	5	179	1119	412	69	0	76	557	1609	758	53	1287	3707	71
72	University of Luton	557	52	1	103	713	1034	495	9	972	2510	301	70	9	117	497	72
73	University of Manchester	2126	217	0	243	2586	2968	459	0	405	3832	796	130	0	177	1103	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	The Manchester Metropolitan University	0	0	0	0	0	3395	298	138	200	4031	5608	1836	142	1079	8665	75
76	Middlesex University	619	46	22	54	741	1942	546	46	203	2737	3657	1931	153	808	6549	76
77	The University of Newcastle-upon-Tyne	1229	59	0	158	1446	723	54	0	76	853	612	112	0	158	882	77
78	Newman College	0	0	0	0	0	172	0	0	23	195	45	14	0	10	69	78
79	The University of North London	1369	222	0	272	1863	1155	97	0	189	1441	226	0	0	10	236	79
80	North Riding College Higher Education Corporation	0	0	0	0	0	200	0	0	8	208	781	0	0	81	862	80
81	University College Northampton	189	29	4	18	240	1102	215	11	114	1442	1510	301	45	274	2130	81
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	363	77	25	14	479	82
83	The University of Northumbria at Newcastle	179	19	0	15	213	568	238	0	180	986	1152	382	0	367	1901	83
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	1346	477	0	260	2083	84
85	The Nottingham Trent University	763	157	0	169	1089	2989	613	0	806	4408	4250	872	0	1908	7030	85
86	The University of Nottingham	776	121	0	110	1007	2514	225	0	362	3101	402	189	0	253	844	86
87	The Open University	0	0	0	0	0	6485	1257	76	2775	10593	661	164	9	226	1060	87
88	Oxford Brookes University	0	0	0	0	0	1039	63	6	108	1216	771	262	30	223	1286	88
89	The University of Oxford	4540	147	1	2367	7055	5551	408	38	4907	10904	657	129	12	533	1331	89
90	The University of Plymouth	761	128	5	102	996	340	82	1	94	517	2001	464	11	2374	4850	90
91	The University of Portsmouth	1933	346	38	449	2766	0	0	0	0	0	2511	802	86	807	4206	91
92	Queen Mary and Westfield College	1134	434	0	156	1724	848	170	0	96	1114	192	0	0	13	205	92
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	996	289	0	211	1496	93
94	The University of Reading	1830	116	0	543	2489	1664	123	0	139	1926	1304	279	18	365	1966	94
95	The College of Ripon and York St John	872	243	0	414	1529	686	159	3	60	908	712	192	58	150	1112	95
96	University of Surrey, Roehampton	1096	57	6	-77	1082	709	171	5	80	965	1341	112	11	213	1677	96
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	1190	60	36	411	1697	97
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	3528	0	78	480	4086	98
99	Royal College of Art	0	0	0	0	0	72	20	0	141	233	1835	1511	56	1605	5007	99
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	2600	902	231	479	4212	100

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal Holloway and Bedford New College	1638	99	0	147	1884	1276	104	0	71	1451	1170	165	3	147	1485	101
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	2436	249	95	321	3101	102
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	College of St Mark and St John	253	0	0	9	262	368	23	0	9	400	211	65	0	52	328	105
106	St Martin's College	356	25	0	12	393	383	11	0	37	431	204	42	0	65	311	106
107	St Mary's College	546	23	2	108	679	674	64	4	66	808	290	110	18	11	429	107
108	The University of Salford	0	0	0	7	7	464	69	8	132	673	2436	872	333	803	4444	108
109	The School of Oriental and African Studies	1885	349	2	139	2375	1969	165	2	185	2321	151	4	0	37	192	109
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	Sheffield Hallam University	0	0	0	0	0	1704	409	52	290	2455	774	319	37	134	1264	111
112	The University of Sheffield	1163	131	0	157	1451	1693	145	0	143	1981	399	33	0	62	494	112
113	South Bank University	269	36	5	43	353	221	19	1	25	266	297	20	2	23	342	113
114	Southampton Institute	236	35	3	35	309	0	0	0	0	0	1550	551	142	616	2859	114
115	The University of Southampton	1009	78	0	77	1164	1398	71	0	121	1590	2144	918	0	602	3664	115
116	Staffordshire University	341	52	16	32	441	457	190	32	85	764	1237	623	12	461	2333	116
117	The University of Sunderland	0	0	0	0	0	1321	374	30	337	2062	1364	489	72	468	2393	117
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	2794	752	0	996	4542	118
119	The University of Surrey	92	267	0	44	403	0	0	0	0	0	730	310	64	373	1477	119
120	The University of Sussex	1342	217	0	127	1686	2225	323	0	236	2784	151	20	7	41	219	120
121	The University of Teesside	296	18	0	89	403	522	72	0	123	717	658	47	5	251	961	121
122	Thames Valley University	0	0	0	0	0	98	49	9	23	179	352	200	42	96	690	122
123	Trinity And All Saints College	0	0	0	0	0	341	23	1	24	389	820	144	12	197	1173	123
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	1450	368	37	213	2068	124
125	University College London	1436	190	0	100	1726	3057	366	0	501	3924	1245	431	5	198	1879	125
126	The University of Warwick	1990	491	0	783	3264	2381	254	7	235	2877	360	41	0	52	453	126
127	University of the West of England, Bristol	340	60	7	52	459	1115	211	29	171	1526	1783	881	190	919	3773	127
128	Westminster College	0	0	0	0	0	359	104	0	169	632	0	0	0	0	0	128
129	The University of Westminster	1302	120	27	473	1922	176	9	0	10	195	1436	541	242	518	2737	129
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	1828	388	0	344	2560	130
131	The University of Wolverhampton	678	126	16	80	900	1244	123	36	98	1501	2569	807	140	1596	5112	131
132	University College Worcester	0	0	0	0	0	922	55	5	16	998	135	8	6	17	166	132
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of York	2147	105	19	340	2611	1718	105	0	181	2004	480	103	54	150	787	135

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	7869	1194	39	1037	10139	9699	1010	78	1184	11971	8603	1948	389	1900	12840	136
137	University of Wales, Aberystwyth	1010	107	4	75	1196	755	63	0	28	846	991	305	24	192	1512	137
138	University of Wales, Bangor	1530	279	0	182	1991	956	114	0	83	1153	382	113	2	52	549	138
139	Cardiff University	3203	510	0	513	4226	1799	225	0	233	2257	535	78	0	117	730	139
140	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	1937	406	66	410	2819	140
141	University of Glamorgan	315	43	1	63	422	1296	175	3	259	1733	433	60	1	86	580	141
142	The University of Wales, Lampeter	758	91	34	54	937	1055	80	39	149	1323	0	0	0	0	0	142
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	University of Wales College, Newport	157	34	0	25	216	236	52	3	37	328	1016	367	123	301	1807	144
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	246	20	0	3	269	564	212	0	212	988	145
146	The University of Wales, Registry	0	0	0	0	0	427	85	28	71	611	0	0	0	0	0	146
147	Swansea Institute of Higher Education	0	0	0	0	0	249	15	0	39	303	1009	229	70	197	1505	147
148	University of Wales, Swansea	896	130	0	125	1151	1787	107	0	156	2050	28	0	2	0	30	148
149	Trinity College, Carmarthen	0	0	0	0	0	893	74	5	126	1098	108	7	13	15	143	149
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	1600	171	88	318	2177	150
151	Total Scotland	18939	3320	32	2486	24777	17006	2412	5	3011	22434	13818	4020	438	4412	22688	151
152	The University of Aberdeen	2146	159	4	253	2562	1926	127	4	246	2303	0	0	0	0	0	152
153	University of Abertay Dundee	53	0	0	2	55	0	0	0	0	0	0	0	0	0	0	153
154	The University of Dundee	703	214	0	115	1032	924	80	0	62	1066	2139	1296	104	895	4434	154
155	Edinburgh College of Art	0	0	0	0	0	221	19	0	16	256	2144	809	37	858	3848	155
156	The University of Edinburgh	4754	611	0	568	5933	4258	649	0	743	5650	482	23	30	215	750	156
157	Glasgow Caledonian University	222	44	8	31	305	0	0	0	0	0	0	0	0	0	0	157
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	2367	745	0	863	3975	158
159	The University of Glasgow	3962	722	17	673	5374	3861	992	1	1182	6036	741	123	4	112	980	159
160	Heriot-Watt University	809	123	3	92	1027	0	0	0	0	0	0	0	0	0	0	160
161	Napier University	331	55	0	50	436	0	0	0	0	0	1313	600	40	433	2386	161
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	548	139	41	132	860	164
165	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1564	128	64	281	2037	165
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	2475	157	118	622	3372	166
167	The University of St Andrews	2486	754	0	279	3519	3993	421	0	563	4977	0	0	0	0	0	167
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Stirling	1764	107	0	175	2046	1295	74	0	182	1551	45	0	0	1	46	169
170	The University of Strathclyde	1709	531	0	248	2488	528	50	0	17	595	0	0	0	0	0	170
171	Total Great Britain	101460	14618	573	19140	135791	148023	21055	1265	30319	200662	173051	57431	6700	58129	295311	171
172	Total Northern Ireland	1979	261	14	200	2454	3504	397	47	336	4284	2276	943	19	322	3560	172
173	The Queen's University of Belfast	1189	108	0	112	1409	1740	182	0	145	2067	385	50	3	139	577	173
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	University of Ulster	790	153	14	88	1045	1764	215	47	191	2217	1891	893	16	183	2983	176

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		34 Education					35 French, Spanish & German Modern Languages					36 Other Modern Languages					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	179002	40716	2340	95432	317490	55262	9106	345	9557	74270	24481	4582	97	4841	34001	1
2	Total England	142027	34038	2086	82625	260776	51183	8754	325	9142	69404	23036	4274	97	4664	32071	2
3	Anglia Polytechnic University	1201	269	6	673	2149	421	75	2	74	572	112	20	1	20	153	3
4	Aston University	0	0	0	0	0	1108	202	1	146	1457	0	0	0	0	0	4
5	Bath Spa University College	1576	174	24	942	2716	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	1050	277	0	575	1902	672	440	4	126	1242	338	220	1	64	623	6
7	Birkbeck College	0	0	0	0	0	835	95	0	3	933	0	0	0	0	0	7
8	The University of Birmingham	3174	703	235	1910	6022	1390	225	16	208	1839	277	25	6	62	370	8
9	Bishop Grosseteste College	1206	82	19	294	1601	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	860	203	0	193	1256	0	0	0	0	0	0	0	0	0	0	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	0	0	0	0	0	862	128	0	211	1201	0	0	0	0	0	12
13	Bretton Hall College of HE	876	115	28	268	1287	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	2479	840	4	1518	4841	787	159	0	137	1083	102	21	0	18	141	14
15	The University of Bristol	1366	702	5	769	2842	1308	294	0	337	1939	611	76	0	63	750	15
16	Brunel University	1430	340	6	408	2184	111	182	0	13	306	0	0	0	0	0	16
17	Buckinghamshire Chilterns University College	11	0	0	0	11	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	1116	450	0	1440	3006	1683	0	0	66	1749	588	0	0	32	620	18
19	Canterbury Christ Church University College	3108	305	3	2025	5441	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	1644	523	54	499	2720	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	545	170	0	414	1129	422	45	0	62	529	410	44	0	60	514	21
22	Central School of Speech and Drama	130	14	5	44	193	0	0	0	0	0	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	987	94	76	794	1951	0	0	0	0	0	0	0	0	0	0	23
24	Chester College of HE	943	114	0	358	1415	135	8	0	11	154	0	0	0	0	0	24
25	University College Chichester	1857	328	53	1213	3451	0	0	0	0	0	0	0	0	0	0	25
26	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	130	163	0	9	302	619	84	11	88	802	133	84	11	88	316	28
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	1951	69	0	1031	3051	399	15	0	1	415	0	0	0	0	0	32
33	University of Derby	819	119	23	351	1312	0	0	0	0	0	0	0	0	0	0	33
34	University of Durham	2273	408	9	864	3554	1312	94	0	213	1619	1164	87	0	204	1455	34
35	The University of East Anglia	1099	493	51	742	2385	400	129	12	99	640	178	58	6	28	270	35
36	The University of East London	829	198	0	354	1381	0	0	0	0	0	0	0	0	0	0	36
37	Edge Hill College of Higher Education	1781	282	50	914	3027	96	2	0	4	102	32	0	0	1	33	37
38	The University of Essex	0	0	0	0	0	244	33	0	68	345	75	11	0	23	109	38
39	The University of Exeter	1967	682	0	2585	5234	1254	107	6	407	1774	617	71	2	202	892	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	1432	288	11	740	2471	546	86	0	36	668	137	21	0	9	167	41
42	The University of Greenwich(2)	2649	436	0	2009	5094	448	32	0	30	510	0	0	0	0	0	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	1612	257	0	774	2643	508	103	0	35	646	0	0	0	0	0	44
45	Homerton College	2367	254	0	942	3563	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	1521	479	161	1974	4135	104	16	6	23	149	12	2	2	2	18	46
47	The University of Hull	1185	410	3	879	2477	639	36	0	30	705	859	275	0	222	1356	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	7430	1453	0	4248	13131	0	0	0	0	0	0	0	0	0	0	50

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		34 Education					35 French, Spanish & German Modern Languages					36 Other Modern Languages					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	874	236	0	998	2108	526	36	0	43	605	162	5	0	11	178	51
52	The University of Kent at Canterbury	0	0	0	0	0	541	56	3	108	708	122	13	1	24	160	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	1036	190	12	406	1644	0	0	0	0	0	35	0	0	0	35	54
55	King's College London	1923	566	28	400	2917	1374	130	0	103	1607	828	185	0	64	1077	55
56	Kingston University	1417	342	1	557	2317	306	71	15	54	446	5	1	0	0	6	56
57	The University of Lancaster	1026	211	1	342	1580	547	161	2	90	800	145	46	0	50	241	57
58	Leeds Metropolitan University	2422	375	176	546	3519	882	148	65	128	1223	239	56	19	49	363	58
59	The University of Leeds	2514	673	0	1498	4685	1478	178	9	412	2077	1369	184	0	349	1902	59
60	The University of Leicester	1560	557	0	1641	3758	492	84	0	71	647	48	28	0	17	93	60
61	The University of Lincolnshire and Humberside	0	0	0	0	0	193	25	0	8	226	0	0	0	0	0	61
62	Liverpool Hope	1347	184	0	645	2176	147	16	0	26	189	0	0	0	0	0	62
63	Liverpool John Moores University	1660	475	27	399	2561	735	210	12	177	1134	165	47	3	39	254	63
64	The University of Liverpool	686	334	0	617	1637	1097	305	0	136	1538	222	58	0	27	307	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(3)	0	0	0	26	26	0	0	0	0	0	0	0	0	0	0	66
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
68	The London Institute	41	366	2	194	603	0	0	0	0	0	463	47	19	95	624	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough University	664	192	0	656	1512	0	0	0	0	0	0	0	0	0	0	71
72	University of Luton	171	98	10	139	418	246	23	1	18	288	93	8	0	6	107	72
73	University of Manchester	2351	839	0	2361	5551	1305	144	0	141	1590	786	68	0	63	917	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	The Manchester Metropolitan University	5303	893	59	3496	9751	797	225	36	55	1113	190	56	9	14	269	75
76	Middlesex University	1121	838	74	871	2904	0	0	0	0	0	0	0	0	0	0	76
77	The University of Newcastle-upon-Tyne	1694	363	0	1614	3671	780	53	0	122	955	105	27	0	72	204	77
78	Newman College	1433	71	0	533	2037	0	0	0	0	0	0	0	0	0	0	78
79	The University of North London	1919	670	0	666	3255	0	0	0	0	0	112	6	0	6	124	79
80	North Riding College Higher Education Corporation	485	0	0	158	643	0	0	0	0	0	0	0	0	0	0	80
81	University College Northampton	1146	335	42	419	1942	112	29	3	22	166	0	0	0	0	0	81
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of Northumbria at Newcastle	926	256	0	973	2155	902	218	0	118	1238	53	23	0	15	91	83
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The Nottingham Trent University	2231	458	0	902	3591	688	141	0	168	997	0	0	0	0	0	85
86	The University of Nottingham	1257	615	17	1504	3393	1304	126	0	162	1592	390	90	0	150	630	86
87	The Open University	9937	3282	63	3827	17109	2137	595	2	1144	3878	0	0	0	0	0	87
88	Oxford Brookes University	1476	311	56	854	2697	1205	316	6	284	1811	212	56	1	50	319	88
89	The University of Oxford	845	245	28	528	1646	1760	82	0	1113	2955	782	0	0	591	1373	89
90	The University of Plymouth	1753	454	5	1289	3501	0	0	0	0	0	0	0	0	0	0	90
91	The University of Portsmouth	597	164	14	387	1162	0	0	0	0	0	212	37	4	55	308	91
92	Queen Mary and Westfield College	0	0	0	0	0	1219	6	0	11	1236	97	0	0	7	104	92
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
94	The University of Reading	2710	740	167	1258	4875	1006	55	0	40	1101	676	36	0	47	759	94
95	The College of Ripon and York St John	918	56	0	557	1531	0	0	0	0	0	0	0	0	0	0	95
96	University of Surrey, Roehampton	2940	449	29	822	4240	66	38	5	14	123	0	0	0	0	0	96
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		34 Education					35 French, Spanish & German Modern Languages					36 Other Modern Languages					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal Holloway and Bedford New College	0	0	0	0	0	1046	69	0	62	1177	309	19	0	29	357	101
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	College of St Mark and St John	2006	283	0	2039	4328	0	0	0	0	0	0	0	0	0	0	105
106	St Martin's College	4305	603	0	2323	7231	0	0	0	0	0	0	0	0	0	0	106
107	St Mary's College	1530	372	27	654	2583	0	0	0	0	0	0	0	0	0	0	107
108	The University of Salford	18	0	0	6	24	1400	329	20	90	1839	334	65	4	77	480	108
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	1535	243	1	342	2121	109
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	Sheffield Hallam University	2485	629	69	1877	5060	313	70	0	44	427	0	0	0	0	0	111
112	The University of Sheffield	1845	283	0	1187	3315	1258	122	0	150	1530	1152	103	0	241	1496	112
113	South Bank University	886	129	4	100	1119	538	71	4	85	698	0	0	0	0	0	113
114	Southampton Institute	38	0	0	1	39	0	0	0	0	0	0	0	0	0	0	114
115	The University of Southampton	1278	285	0	303	1866	1220	308	0	312	1840	0	0	0	0	0	115
116	Staffordshire University	0	0	0	0	0	249	46	14	27	336	0	3	1	2	6	116
117	The University of Sunderland	1592	574	103	1570	3839	462	83	2	24	571	33	9	1	9	52	117
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Surrey	560	366	8	329	1263	866	589	22	216	1693	289	196	0	72	557	119
120	The University of Sussex	830	258	0	306	1394	616	109	0	101	826	281	87	0	86	454	120
121	The University of Teesside	177	11	0	24	212	125	8	0	17	150	0	0	0	0	0	121
122	Thames Valley University	5	2	0	1	8	44	11	0	5	60	0	0	0	0	0	122
123	Trinity And All Saints College	1020	166	30	421	1637	115	8	0	8	131	0	0	0	0	0	123
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	University College London	0	0	0	1	1	1307	100	0	115	1522	4446	1067	0	608	6121	125
126	The University of Warwick	3091	743	0	2543	6377	786	288	0	211	1285	207	127	0	63	397	126
127	University of the West of England, Bristol	2180	983	119	762	4044	1217	215	26	186	1644	0	0	0	0	0	127
128	Westminster College	1045	211	0	461	1717	0	0	0	0	0	0	0	0	0	0	128
129	The University of Westminster	80	0	0	3	83	806	141	0	211	1158	1069	220	0	209	1498	129
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	The University of Wolverhampton	1884	266	69	1243	3462	635	120	15	76	846	225	43	5	27	300	131
132	University College Worcester	1512	208	20	802	2542	32	6	5	6	49	0	0	0	0	0	132
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of York	673	134	0	833	1640	0	0	0	0	0	0	0	0	0	0	135

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

UK Institutions		£ Thousands															
		34 Education					35 French, Spanish & German Modern Languages					36 Other Modern Languages					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	9425	1565	139	4611	15740	1719	110	0	148	1977	953	273	0	117	1343	136
137	University of Wales, Aberystwyth	627	200	0	541	1368	403	48	0	13	464	0	0	0	0	0	137
138	University of Wales, Bangor	1678	381	0	655	2714	0	0	0	0	0	0	0	0	0	0	138
139	Cardiff University	0	0	0	0	0	0	0	0	0	0	451	217	0	26	694	139
140	University of Wales Institute, Cardiff	1857	237	46	1158	3298	0	0	0	0	0	0	0	0	0	0	140
141	University of Glamorgan	49	3	0	7	59	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wales, Lampeter	0	0	0	0	0	124	22	0	3	149	37	6	0	1	44	142
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	University of Wales College, Newport	1846	323	50	957	3176	0	0	0	0	0	0	0	0	0	0	144
145	The North-East Wales Institute of Higher Education	640	65	0	138	843	0	0	0	0	0	0	0	0	0	0	145
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	Swansea Institute of Higher Education	765	47	9	104	925	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales, Swansea	781	201	0	847	1829	1192	40	0	132	1364	465	50	0	90	605	148
149	Trinity College, Carmarthen	1182	108	34	204	1528	0	0	0	0	0	0	0	0	0	0	149
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Total Scotland	21098	3972	99	7548	32717	606	74	20	90	790	0	0	0	0	0	151
152	The University of Aberdeen	120	0	0	9	129	0	0	0	0	0	0	0	0	0	0	152
153	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154	The University of Dundee	62	58	0	64	184	0	0	0	0	0	0	0	0	0	0	154
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	The University of Edinburgh	5568	1479	0	2688	9735	0	0	0	0	0	0	0	0	0	0	156
157	Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	The University of Glasgow	2409	420	2	648	3479	0	0	0	0	0	0	0	0	0	0	159
160	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160
161	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Northern College of Education	3849	0	42	1071	4962	0	0	0	0	0	0	0	0	0	0	162
163	The University of Paisley	1407	35	43	191	1676	606	74	20	90	790	0	0	0	0	0	163
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164
165	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Stirling	1358	294	12	968	2632	0	0	0	0	0	0	0	0	0	0	169
170	The University of Strathclyde	6325	1686	0	1909	9920	0	0	0	0	0	0	0	0	0	0	170
171	Total Great Britain	172550	39575	2324	94784	309233	53508	8938	345	9380	72171	23989	4547	97	4781	33414	171
172	Total Northern Ireland	6452	1141	16	648	8257	1754	168	0	177	2099	492	35	0	60	587	172
173	The Queen's University of Belfast	835	226	0	247	1308	847	79	0	99	1025	212	20	0	25	257	173
174	St Mary's University College	2008	206	0	97	2311	0	0	0	0	0	0	0	0	0	0	174
175	Stranmillis University College	2039	152	0	80	2271	0	0	0	0	0	0	0	0	0	0	175
176	University of Ulster	1570	557	16	224	2367	907	89	0	78	1074	280	15	0	35	330	176

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

Table 9

UK Institutions		£ Thousands														
		37 Archaeology					38 Sports Science & Leisure Studies					39 Computer Software Engineering				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	10281	2259	105	3340	15985	21889	5601	931	8744	37165	87702	23458	5286	32679	149125
2	Total England	8703	1940	86	3113	13842	19977	4784	866	7698	33325	82450	21437	5203	31205	140295
3	Anglia Polytechnic University	0	0	0	0	0	0	0	0	0	0	858	228	4	289	1379
4	Aston University	0	0	0	0	0	0	0	0	0	0	762	138	45	122	1067
5	Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	The University of Bath	0	0	0	0	0	224	93	11	409	737	503	127	0	399	1029
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	628	294	125	217	1264
8	The University of Birmingham	316	46	14	128	504	882	224	100	404	1610	1029	247	251	678	2205
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of Higher Education	0	0	0	0	0	80	0	0	10	90	0	0	0	0	0
11	Bournemouth University	479	111	34	337	961	0	0	0	0	0	1575	272	222	569	2638
12	The University of Bradford	0	0	0	0	0	0	0	0	0	0	879	77	12	285	1253
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	The University of Brighton	0	0	0	0	0	436	143	8	175	762	584	90	0	201	875
15	The University of Bristol	244	35	0	28	307	0	0	0	0	0	1000	184	152	398	1734
16	Brunel University	0	0	0	0	0	618	131	12	165	926	1298	510	43	553	2404
17	Buckinghamshire Chilterns University College	0	0	0	0	0	272	48	0	80	400	0	0	0	0	0
18	The University of Cambridge	852	331	5	446	1634	0	0	0	0	0	612	74	4	158	848
19	Canterbury Christ Church University College	0	0	0	0	0	284	40	7	66	397	0	0	0	0	0
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	1497	248	29	212	1986
21	The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	740	111	3	718	1572
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	837	86	65	126	1114	471	38	36	53	598
24	Chester College of HE	0	0	0	0	0	440	78	4	194	716	23	6	2	8	39
25	University College Chichester	0	0	0	0	0	136	19	0	26	181	0	0	0	0	0
26	City University	0	0	0	0	0	0	0	0	0	0	1117	403	7	240	1767
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Coventry University	0	0	0	0	0	0	0	0	0	0	1556	313	157	456	2482
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	De Montfort University	0	0	0	0	0	98	0	0	554	652	1430	34	0	775	2239
33	University of Derby	0	0	0	0	0	0	0	0	0	0	745	183	77	123	1128
34	University of Durham	863	91	3	94	1051	154	16	2	152	324	646	61	17	68	792
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	799	304	96	173	1372
36	The University of East London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Edge Hill College of Higher Education	0	0	0	0	0	387	9	6	-3	399	113	0	1	3	117
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	1216	237	0	286	1739
39	The University of Exeter	169	40	2	101	312	176	50	3	406	635	419	198	3	256	876
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	359	53	2	40	454
42	The University of Greenwich(2)	0	0	0	0	0	0	0	0	0	0	2176	418	0	1548	4142
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	2717	504	0	913	4134
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	1027	241	106	351	1725
47	The University of Hull	0	0	0	0	0	165	35	11	125	336	738	230	0	156	1124
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

Table 9

UK Institutions

£ Thousands

		37 Archaeology					38 Sports Science & Leisure Studies					39 Computer Software Engineering					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	0	0	0	0	0	0	0	0	0	0	492	120	0	71	683	51
52	The University of Kent at Canterbury	163	17	1	33	214	0	0	0	0	0	1413	693	128	483	2717	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	168	38	3	33	242	112	30	17	18	177	0	0	0	0	0	54
55	King's College London	109	7	0	7	123	0	0	0	0	0	807	170	34	117	1128	55
56	Kingston University	0	0	0	0	0	169	88	24	93	374	1679	500	165	376	2720	56
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	756	156	28	199	1139	57
58	Leeds Metropolitan University	0	0	0	0	0	1777	452	141	610	2980	3100	1147	267	1480	5994	58
59	The University of Leeds	0	0	0	0	0	103	15	0	70	188	1514	445	158	602	2719	59
60	The University of Leicester	593	184	13	173	963	0	0	0	0	0	424	68	0	113	605	60
61	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	482	259	0	462	1203	61
62	Liverpool Hope	0	0	0	0	0	340	37	0	39	416	0	0	0	0	0	62
63	Liverpool John Moores University	0	0	0	0	0	774	222	13	185	1194	1004	287	17	241	1549	63
64	The University of Liverpool	318	43	0	32	393	0	0	0	0	0	0	0	0	0	0	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	1172	87	0	356	1615	67
68	The London Institute	0	0	0	0	0	0	0	0	0	0	14	8	1	4	27	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough University	0	0	0	0	0	1340	415	31	849	2635	702	279	32	243	1256	71
72	University of Luton	0	0	0	0	0	1025	151	11	258	1445	858	162	25	149	1194	72
73	University of Manchester	162	45	0	25	232	224	54	0	24	302	2654	475	23	955	4107	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	1167	837	7	660	2671	74
75	The Manchester Metropolitan University	0	0	0	0	0	532	29	3	48	612	1561	256	56	178	2051	75
76	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
77	The University of Newcastle-upon-Tyne	408	34	0	119	561	0	0	0	0	0	1379	169	157	424	2129	77
78	Newman College	0	0	0	0	0	101	16	0	17	134	0	0	0	0	0	78
79	The University of North London	0	0	0	0	0	103	8	0	48	159	580	166	0	169	915	79
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
81	University College Northampton	81	24	0	8	113	241	46	27	21	335	225	59	4	34	322	81
82	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of Northumbria at Newcastle	0	0	0	0	0	630	112	0	186	928	1427	385	0	670	2482	83
84	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The Nottingham Trent University	0	0	0	0	0	31	6	0	416	453	0	0	0	0	0	85
86	The University of Nottingham	448	141	0	342	931	0	0	0	0	0	925	281	74	379	1659	86
87	The Open University	0	0	0	0	0	0	0	0	0	0	551	203	39	519	1312	87
88	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	1141	194	68	349	1752	88
89	The University of Oxford	711	352	10	468	1541	0	0	0	0	0	1343	263	493	739	2838	89
90	The University of Plymouth	0	0	0	0	0	0	0	0	0	0	1476	377	30	898	2781	90
91	The University of Portsmouth	0	0	0	0	0	365	93	38	116	612	1975	508	173	933	3589	91
92	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	1104	333	0	222	1659	92
93	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
94	The University of Reading	594	42	0	136	772	0	0	0	0	0	940	81	41	210	1272	94
95	The College of Ripon and York St John	0	0	0	0	0	333	44	29	55	461	0	0	0	0	0	95
96	University of Surrey, Roehampton	0	0	0	0	0	407	120	20	84	631	0	0	0	0	0	96
97	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

Table 9

UK Institutions

£ Thousands

		37 Archaeology					38 Sports Science & Leisure Studies					39 Computer Software Engineering					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	660	57	21	124	862	101
102	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	College of St Mark and St John	0	0	0	0	0	356	93	0	61	510	0	0	0	0	0	105
106	St Martin's College	0	0	0	0	0	388	67	0	70	525	0	0	0	0	0	106
107	St Mary's College	0	0	0	0	0	390	145	46	84	665	0	0	0	0	0	107
108	The University of Salford	0	0	0	0	0	0	0	0	0	0	1259	429	133	274	2095	108
109	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	Sheffield Hallam University	0	0	0	0	0	719	242	86	251	1298	0	0	0	0	0	111
112	The University of Sheffield	823	106	1	103	1033	0	0	0	0	0	0	0	0	0	0	112
113	South Bank University	0	0	0	0	0	364	84	11	51	510	1458	411	58	203	2130	113
114	Southampton Institute	0	0	0	0	0	510	98	15	81	704	520	148	33	170	871	114
115	The University of Southampton	674	177	0	206	1057	151	50	0	33	234	0	0	0	0	0	115
116	Staffordshire University	0	0	0	0	0	552	336	29	385	1302	2025	876	174	901	3976	116
117	The University of Sunderland	0	0	0	0	0	257	82	46	168	553	2490	967	523	1057	5037	117
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Surrey	0	0	0	0	0	0	0	0	0	0	374	142	6	147	669	119
120	The University of Sussex	0	0	0	0	0	0	0	0	0	0	988	284	15	426	1713	120
121	The University of Teesside	0	0	0	0	0	486	29	5	44	564	2613	736	109	1700	5158	121
122	Thames Valley University	0	0	0	0	0	569	485	0	172	1226	233	61	0	24	318	122
123	Trinity And All Saints College	0	0	0	0	0	247	17	1	18	283	0	0	0	0	0	123
124	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	University College London	0	0	0	0	0	0	0	0	0	0	1381	685	277	1029	3372	125
126	The University of Warwick	0	0	0	0	0	0	0	0	0	0	872	405	21	275	1573	126
127	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	872	193	39	245	1349	127
128	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	The University of Westminster	0	0	0	0	0	0	0	0	0	0	2910	666	172	901	4649	129
130	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	The University of Wolverhampton	0	0	0	0	0	536	70	12	182	800	1829	323	111	414	2677	131
132	University College Worcester	0	0	0	0	0	656	76	32	72	836	0	0	0	0	0	132
133	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133
134	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of York	528	76	0	294	898	0	0	0	0	0	1584	263	97	832	2776	135

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

Table 9

UK Institutions

£ Thousands

		37 Archaeology					38 Sports Science & Leisure Studies					39 Computer Software Engineering				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
136	Total Wales	1018	163	19	134	1334	1557	764	65	958	3344	716	400	0	252	1368
137	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	University of Wales, Bangor	0	0	0	0	0	414	88	16	218	736	0	0	0	0	0
139	Cardiff University	598	68	0	75	741	0	0	0	0	0	716	400	0	252	1368
140	University of Wales Institute, Cardiff	0	0	0	0	0	1011	650	35	561	2257	0	0	0	0	0
141	University of Glamorgan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	The University of Wales, Lampeter	420	95	19	59	593	0	0	0	0	0	0	0	0	0	0
143	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	University of Wales, Swansea	0	0	0	0	0	132	26	14	179	351	0	0	0	0	0
149	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Total Scotland	0	0	0	0	0	0	0	0	35	35	0	0	0	27	27
152	The University of Aberdeen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	The University of Glasgow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	Queen Margaret University College, Edinburgh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of St Andrews	0	0	0	0	0	0	0	0	35	35	0	0	0	27	27
168	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	The University of Strathclyde	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	Total Great Britain	9721	2103	105	3247	15176	21534	5548	931	8691	36704	83166	21837	5203	31484	141690
172	Total Northern Ireland	560	156	0	93	809	355	53	0	53	461	4536	1621	83	1195	7435
173	The Queen's University of Belfast	560	156	0	93	809	0	0	0	0	0	1102	522	4	553	2181
174	St Mary's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Stranmillis University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	University of Ulster	0	0	0	0	0	355	53	0	53	461	3434	1099	79	642	5254

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

Table 9

UK Institutions		£ Thousands										
		41 Continuing Education					Total Academic Departments					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	26433	21639	407	33641	82120	3263820	962040	88247	1098089	5412196	1
2	Total England	19489	16073	352	25938	61852	2658934	771778	76262	928546	4435520	2
3	Anglia Polytechnic University	0	0	0	0	0	20387	4438	99	6363	31287	3
4	Aston University	0	0	0	0	0	12227	3545	361	3985	20118	4
5	Bath Spa University College	79	0	1	27	107	5449	764	109	1891	8213	5
6	The University of Bath	97	324	6	265	692	18086	6768	460	6996	32310	6
7	Birkbeck College	2151	1315	4	1136	4606	12502	3768	280	3040	19590	7
8	The University of Birmingham	854	666	54	1177	2751	61316	18754	5585	26670	112325	8
9	Bishop Grosseteste College	0	0	0	0	0	1366	82	23	317	1788	9
10	Bolton Institute of Higher Education	0	0	0	0	0	9427	2420	125	2067	14039	10
11	Bournemouth University	0	0	0	0	0	15143	3040	1106	6550	25839	11
12	The University of Bradford	299	150	0	392	841	20639	4606	193	6987	32425	12
13	Bretton Hall College of HE	0	0	0	0	0	3630	476	117	1111	5334	13
14	The University of Brighton	0	0	0	0	0	21214	7464	262	7605	36545	14
15	The University of Bristol	751	580	6	1468	2805	45266	16909	1399	12362	75936	15
16	Brunel University	0	0	32	0	32	21192	6178	514	5234	33118	16
17	Buckinghamshire Chilterns University College	0	0	0	0	0	11224	2213	0	6360	19797	17
18	The University of Cambridge	1000	687	42	3671	5400	68687	20550	4273	29520	123030	18
19	Canterbury Christ Church University College	60	7	0	8	75	12724	1313	89	5184	19310	19
20	The University of Central England in Birmingham	0	0	0	0	0	29453	8137	940	7904	46434	20
21	The University of Central Lancashire	0	0	0	0	0	22881	8173	350	11646	43050	21
22	Central School of Speech and Drama	24	93	2	27	146	1330	363	22	678	2393	22
23	Cheltenham and Gloucester College of HE	45	63	8	22	138	8656	3152	832	2225	14865	23
24	Chester College of HE	0	0	0	0	0	6775	1138	73	2027	10013	24
25	University College Chichester	0	0	0	0	0	5402	745	141	1753	8041	25
26	City University	749	538	74	530	1891	23528	7594	461	10610	42193	26
27	The College of Guidance Studies	0	0	0	0	0	230	39	0	70	339	27
28	Coventry University	0	20	13	173	206	25070	6711	1654	8647	42082	28
29	Cranfield University	0	0	0	0	0	20414	12150	0	14759	47323	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	1185	105	49	1339	30
31	Dartington College of Arts	0	0	0	0	0	828	202	0	208	1238	31
32	De Montfort University	0	0	0	0	0	38509	7067	0	9082	54658	32
33	University of Derby	1997	876	33	961	3867	17526	3929	676	3978	26109	33
34	University of Durham	344	140	0	219	703	27984	5017	803	7890	41694	34
35	The University of East Anglia	77	192	3	86	358	19775	6010	1197	7247	34229	35
36	The University of East London	0	0	0	0	0	17494	5743	138	5442	28817	36
37	Edge Hill College of Higher Education	0	1090	1	1197	2288	9085	2363	205	2812	14465	37
38	The University of Essex	135	32	0	46	213	15957	2354	21	2860	21192	38
39	The University of Exeter	283	162	0	219	664	20303	4891	345	10989	36528	39
40	Falmouth College of Arts	0	0	0	0	0	2017	413	211	235	2876	40
41	Goldsmiths College	296	109	0	86	491	13257	2891	165	2298	18611	41
42	The University of Greenwich(2)	0	0	0	0	0	22784	3900	0	10877	37561	42
43	Harper Adams University College	0	0	0	0	0	2924	436	278	966	4604	43
44	University of Hertfordshire	40	13	0	7	60	28906	7170	0	12410	48486	44
45	Homerton College	0	0	0	0	0	4707	939	132	1834	7612	45
46	The University of Huddersfield	0	0	0	0	0	20629	4485	1551	10466	37131	46
47	The University of Hull	269	367	2	683	1321	22363	9469	206	7510	39548	47
48	Imperial College of Science, Technology & Medicine	24	206	0	249	479	67801	29267	2570	22533	122171	48
49	Institute of Advanced Nursing Education	356	89	0	0	445	1780	445	162	0	2387	49
50	Institute of Education	0	0	0	0	0	7430	1453	0	4248	13131	50

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

Table 9

UK Institutions		£ Thousands									
		41 Continuing Education					Total Academic Departments				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	91	90	0	403	584	16799	3063	0	5439	25301
52	The University of Kent at Canterbury	53	13	0	70	136	17294	3686	429	5231	26640
53	Kent Institute of Art & Design	0	0	0	0	0	3866	1055	214	982	6117
54	King Alfred's College, Winchester	0	47	1	7	55	5028	793	117	1332	7270
55	King's College London	0	0	0	0	0	70318	20268	1488	8148	100222
56	Kingston University	0	0	0	0	0	23994	6863	1449	6823	39129
57	The University of Lancaster	815	243	2	608	1668	21002	5809	306	6727	33844
58	Leeds Metropolitan University	0	0	0	0	0	30350	6315	2312	9314	48291
59	The University of Leeds	1005	555	0	1055	2615	68113	19299	712	26893	115017
60	The University of Leicester	299	419	0	500	1218	30801	10732	226	13508	55267
61	The University of Lincolnshire and Humberside	0	0	0	0	0	11426	2260	0	5691	19377
62	Liverpool Hope	179	32	0	60	271	6359	829	0	1156	8344
63	Liverpool John Moores University	0	0	0	0	0	27963	8003	460	9151	45577
64	The University of Liverpool	57	419	0	370	846	43528	15019	767	11162	70476
65	London Business School	0	0	0	0	0	9746	2588	0	14151	26485
66	University of London (Institutes and activities)(3)	0	0	0	0	0	8675	3946	295	11140	24056
67	London Guildhall University	120	89	0	82	291	16491	2205	0	2479	21175
68	The London Institute	42	0	0	20	62	21263	13804	1353	8033	44453
69	London School of Economics and Political Science	0	0	0	0	0	20030	3260	0	4380	27670
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	5605	1996	0	1214	8815
71	Loughborough University	0	0	0	0	0	26260	8495	594	10134	45483
72	University of Luton	0	0	0	0	0	16724	3267	378	5308	25677
73	University of Manchester	147	476	0	703	1326	69255	17433	1612	26006	114306
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	19715	11150	866	6584	38315
75	The Manchester Metropolitan University	0	0	0	0	0	40784	9798	1177	9240	60999
76	Middlesex University	0	0	0	0	0	23454	8624	1120	6851	40049
77	The University of Newcastle-upon-Tyne	374	112	0	344	830	43929	9287	501	14107	67824
78	Newman College	0	0	0	0	0	1920	129	0	615	2664
79	The University of North London	362	520	0	128	1010	17610	4291	0	3964	25865
80	North Riding College Higher Education Corporation	120	0	0	40	160	2331	0	0	342	2673
81	University College Northampton	0	0	0	2	2	13846	3610	438	2473	20367
82	Northern School of Contemporary Dance	0	0	0	0	0	363	77	25	14	479
83	The University of Northumbria at Newcastle	0	0	0	0	0	29930	10747	0	11792	52469
84	Norwich School of Art and Design	0	0	0	0	0	1346	477	0	260	2083
85	The Nottingham Trent University	31	6	0	53	90	37566	7704	0	15481	60751
86	The University of Nottingham	302	559	0	655	1516	46490	24332	938	20425	92185
87	The Open University	0	0	0	0	0	61268	18196	950	38708	119122
88	Oxford Brookes University	132	277	3	970	1382	22858	5623	519	7390	36390
89	The University of Oxford	1369	1395	21	4444	7229	60651	19829	4066	43702	128248
90	The University of Plymouth	0	0	0	0	0	26824	7402	593	14948	49767
91	The University of Portsmouth	539	240	12	94	885	28913	7802	1382	10260	48357
92	Queen Mary and Westfield College	113	74	0	124	311	36481	9493	269	5809	52052
93	Ravensbourne College of Design and Communication	0	0	0	0	0	1549	527	0	420	2496
94	The University of Reading	224	70	0	187	481	32511	7175	867	11024	51577
95	The College of Ripon and York St John	0	0	0	0	0	6012	1070	115	1606	8803
96	University of Surrey, Roehampton	0	0	0	0	0	10329	1435	123	1612	13499
97	Rose Bruford College	0	0	0	0	0	1190	60	36	411	1697
98	Royal Academy of Music	0	0	0	0	0	3528	0	78	480	4086
99	Royal College of Art	0	0	0	0	0	2164	1798	56	1956	5974
100	Royal College of Music	0	0	0	0	0	2600	902	231	479	4212

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres⁽¹⁾ Expenditure of each Institution 1999/2000

Table 9

UK Institutions		£ Thousands									
		41 Continuing Education					Total Academic Departments				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal Holloway and Bedford New College	0	0	0	0	0	16135	3122	141	2711	22109
102	Royal Northern College of Music	0	0	0	0	0	2436	249	95	321	3101
103	The Royal Veterinary College	0	0	0	0	0	3287	1745	154	1112	6298
104	St George's Hospital Medical School	0	0	0	0	0	15173	4625	393	2670	22861
105	College of St Mark and St John	0	124	0	43	167	4220	746	0	2352	7318
106	St Martin's College	0	0	0	0	0	10245	1147	0	5191	16583
107	St Mary's College	0	0	0	0	0	4204	827	123	982	6136
108	The University of Salford	0	0	0	86	86	30918	8806	2663	11083	53470
109	The School of Oriental and African Studies	1087	738	11	373	2209	10368	2367	27	2136	14898
110	The School of Pharmacy	0	0	0	0	0	2042	1024	246	996	4308
111	Sheffield Hallam University	0	0	0	0	0	31995	9752	1831	10126	53704
112	The University of Sheffield	473	173	9	188	843	57198	13052	242	12420	82912
113	South Bank University	0	31	0	0	31	30027	5656	707	6358	42748
114	Southampton Institute	0	0	0	0	0	15951	4653	928	5189	26721
115	The University of Southampton	0	0	0	0	0	45354	13193	925	11025	70497
116	Staffordshire University	0	0	0	0	0	17503	8445	1010	6755	33713
117	The University of Sunderland	7	15	1	6	29	17978	5471	1691	6406	31546
118	The Surrey Institute of Art and Design, University College	0	0	0	0	0	3740	1006	0	1333	6079
119	The University of Surrey	300	625	0	172	1097	21214	13321	1345	10239	46119
120	The University of Sussex	467	361	4	690	1522	19200	5830	374	5508	30912
121	The University of Teesside	0	0	0	0	0	17803	3689	257	5469	27218
122	Thames Valley University	0	0	0	0	0	14425	6599	218	3249	24491
123	Trinity And All Saints College	3	1	0	8	12	3366	434	52	741	4593
124	Trinity College of Music	0	0	0	0	0	1450	368	37	213	2068
125	University College London	0	0	0	0	0	90116	26852	2440	18368	137776
126	The University of Warwick	360	473	0	369	1202	31736	15597	1200	15193	63726
127	University of the West of England, Bristol	0	0	0	0	0	35171	8729	1251	8231	53382
128	Westminster College	235	114	6	122	477	1683	429	6	767	2885
129	The University of Westminster	0	0	0	0	0	27437	7515	905	8189	44046
130	Wimbledon School of Art	0	0	0	0	0	1828	388	0	344	2560
131	The University of Wolverhampton	0	0	0	0	0	25238	5446	1092	7631	39407
132	University College Worcester	181	0	1	26	208	6599	735	171	3339	10844
133	Writtle College	0	0	0	0	0	3520	620	45	442	4627
134	Wye College	48	26	0	137	211	2778	994	87	1207	5066
135	The University of York	24	37	0	150	211	23267	4701	311	8400	36679

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.

Table 9 - Academic Departmental Cost Centres(1) Expenditure of each Institution 1999/2000

Table 9

UK Institutions		£ Thousands										
		41 Continuing Education				Total Academic Departments						
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	2677	1412	17	1957	6063	163842	41601	3483	41295	250221	136
137	University of Wales, Aberystwyth	172	237	3	609	1021	13626	4143	591	3716	22076	137
138	University of Wales, Bangor	684	230	0	328	1242	17619	5578	262	4054	27513	138
139	Cardiff University	786	420	0	251	1457	36279	11763	0	9314	57356	139
140	University of Wales Institute, Cardiff	221	25	0	64	310	12399	3453	341	4646	20839	140
141	University of Glamorgan	262	148	5	71	486	17421	3085	215	3816	24537	141
142	The University of Wales, Lampeter	92	90	9	57	248	3156	535	119	361	4171	142
143	University of Wales College of Medicine	0	0	0	0	0	19820	4300	805	3932	28857	143
144	University of Wales College, Newport	0	0	0	0	0	6368	1280	386	2401	10435	144
145	The North-East Wales Institute of Higher Education	0	0	0	0	0	5562	706	0	1162	7430	145
146	The University of Wales, Registry	0	0	0	0	0	427	85	28	71	611	146
147	Swansea Institute of Higher Education	0	0	0	0	0	5620	742	338	844	7544	147
148	University of Wales, Swansea	460	262	0	577	1299	21352	5529	258	6293	33432	148
149	Trinity College, Carmarthen	0	0	0	0	0	2593	231	52	367	3243	149
150	Welsh College of Music and Drama	0	0	0	0	0	1600	171	88	318	2177	150
151	Total Scotland	3687	3762	28	5018	12495	361094	128015	7715	112812	609636	151
152	The University of Aberdeen	0	576	9	717	1302	27347	7485	1037	8856	44725	152
153	University of Abertay Dundee	0	0	0	0	0	7265	1215	0	809	9289	153
154	The University of Dundee	249	231	7	257	744	26264	12322	1199	8682	48467	154
155	Edinburgh College of Art	0	0	0	0	0	4209	1024	49	1382	6664	155
156	The University of Edinburgh	1163	752	0	2277	4192	58789	24107	523	24874	108293	156
157	Glasgow Caledonian University	445	90	0	57	592	20372	4520	657	4273	29822	157
158	Glasgow School of Art	129	27	0	33	189	3574	984	0	1402	5960	158
159	The University of Glasgow	802	405	0	252	1459	57453	19326	1341	13953	92073	159
160	Heriot-Watt University	267	106	0	312	685	16698	6757	159	6105	29719	160
161	Napier University	45	0	0	5	50	20500	4459	370	3822	29151	161
162	Northern College of Education	0	0	0	0	0	4760	0	50	1335	6145	162
163	The University of Paisley	98	241	12	45	396	15318	3030	551	2430	21329	163
164	Queen Margaret University College, Edinburgh	10	108	0	31	149	6266	1188	82	1247	8783	164
165	The Robert Gordon University	0	0	0	0	0	16094	3267	864	3968	24193	165
166	The Royal Scottish Academy of Music and Drama	174	23	0	31	228	2649	180	118	653	3600	166
167	The University of St Andrews	0	326	0	490	816	15666	5599	544	4284	26093	167
168	Scottish Agricultural College	0	0	0	0	0	5304	12379	117	5944	23744	168
169	The University of Stirling	285	279	0	222	786	16740	3217	54	4955	24966	169
170	The University of Strathclyde	20	598	0	289	907	35826	16956	0	13838	66620	170
171	Total Great Britain	25853	21247	397	32913	80410	3183870	941394	87460	1082653	5295377	171
172	Total Northern Ireland	580	392	10	728	1710	79950	20646	787	15436	116819	172
173	The Queen's University of Belfast	580	392	10	728	1710	41614	11041	253	8725	61633	173
174	St Mary's University College	0	0	0	0	0	2008	206	0	97	2311	174
175	Stranmillis University College	0	0	0	0	0	2039	152	0	80	2271	175
176	University of Ulster	0	0	0	0	0	34289	9247	534	6534	50604	176

(1) See note 4 in Notes on Tables.

(2) See note 5 in Notes on Tables.

(3) See note 1 in Notes on Tables.