Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1999/2000

		5	1 Central Lib	raries & Inform	nation Servi	ces	52	Central Con	nputer & Com	puter Netwo	rks		53 (Other Academi	c Services	
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	17197	226739	9748	216860	470544	8778	147058	29845	102965	288646	15702	80621	2984	49444	148751
2	Total England	16029	182986	8423	178188	385626	8273	119257	25585	89990	243105	13203	61397	2559	38614	115773
3	Anglia Polytechnic University	215	910	110	1007	2242	235	957	25	1085	2302	151	420	55	615	1241
4	Aston University	0 118	759 228	12	745 249	1516 608	0	562	9	455 181	1026 661	141 0	466 0	21	227 0	855
5 6	Bath Spa University College The University of Bath	151	1256	13 68	1295	2770	0	219 1074	261 154	368	1596	2	595	0	-115	0 482
7	Birkbeck College	131	810	4	754	1568	3	435	142	88	668	0	110	0	16	126
8	The University of Birmingham	10	3325	49	3948	7332	9	3646	684	1309	5648	362	1382	290	347	2381
9	Bishop Grosseteste College	0	95	34	96	225	0	0	19	0	19	0	0	0	0	0
10	Bolton Institute of Higher Education	106	669	0	512	1287	Ö	361	125	396	882	Ö	ő	0	0	ŏ
11	Bournemouth University	157	751	0	1101	2009	74	766	0	1346	2186	311	952	0	391	1654
12	The University of Bradford	498	656	7	1261	2422	624	260	65	362	1311	632	210	0	189	1031
13	Bretton Hall College of HE	0	249	16	218	483	0	0	0	0	0	0	0	0	0	0
14	The University of Brighton	0	2040	18	1954	4012	0	1206	15	1165	2386	0	155	0	142	297
15	The University of Bristol	0	2420	94	2198	4712	0	2192	37	807	3036	0	838	3	855	1696
16	Brunel University	0	1548	90	1606	3244	0	1406	373	466	2245	0	255	0	61	316
17	Buckinghamshire Chilterns University College	0	1076	0	1127	2203	0	0	0	0	0	0	0	0	0	0
18	The University of Cambridge	3144	3336	44	6098	12622	2134	576	160	616	3486	1443	1024	8	2156	4631
19	Canterbury Christ Church University College	53	613	0	569	1235	141	589	154	493	1377	48	7	0	3	58
20	The University of Central England in Birmingham	176	1435	0	1189	2800	0	1196	456	2311	3963	239	9	6	87	341
21	The University of Central Lancashire	80	1699	51	1576	3406 167	13 0	667	512	1733	2925	0	35	7	379	421
22 23	Central School of Speech and Drama Cheltenham and Gloucester College of HE	19	112 1053	13 76	42 645	1793	0	51 530	10 37	45 480	106 1047	0 348	24 930	90	8 639	35 2007
24	Chester College of HE	47	550	53	532	1182	0	212	57	137	406	346	930	90	039	2007
25	University College Chichester	22	803	140	578	1543	0	212	224	174	619	33	355	6	466	860
26	City University	0	950	97	948	1995	0	1082	308	420	1810	0	240	0	99	339
27	The College of Guidance Studies	0	16	0	9	25	0	15	0	5	20	0	0	0	0	0
28	Coventry University	0	1738	186	1233	3157	0	1411	1259	652	3322	0	492	16	105	613
29	Cranfield University	0	1232	0	1426	2658	0	1252	0	1526	2778	0	276	0	207	483
30	Cumbria College of Art and Design, Carlisle	Ō	77	9	55	141	ō	59	56	36	151	Ö	349	105	35	489
31	Dartington College of Arts	0	81	0	77	158	0	0	0	8	8	0	0	0	0	0
32	De Montfort University	618	1811	0	1969	4398	52	500	0	632	1184	330	932	0	667	1929
33	University of Derby	53	1878	254	1171	3356	0	1176	959	745	2880	188	315	71	285	859
34	University of Durham	946	873	68	1896	3783	1017	369	262	2292	3940	356	200	83	203	842
35	The University of East Anglia	0	1479	245	1319	3043	22	1146	390	526	2084	0	488	15	318	821
36	The University of East London	0	1367	29	1059	2455	15	706	398	464	1583	301	251	0	157	709
37	Edge Hill College of Higher Education	0	609	87	317	1013	0	183	190	-27	346	0	1009	1	505	1515
38	The University of Essex	223	966	0	1304	2493	0	720	17	719	1456	27	377	0	168	572
39	The University of Exeter	41	1043	43	1150	2277	37	1473	11	543	2064	31	238	9	199	477
40	Falmouth College of Arts	0	279	37	124	440	0	132	83	72	287	12	126	24	101	263
41 42	Goldsmiths College The University of Greenwich(1)	0	926 2143	13 0	695 916	1634 3059	3	707	221 0	143 864	1074 2527	0 95	0 144	0	0 228	0 467
42	The University of Greenwich(1) Harper Adams University College	0	184	30	315	3059 529	0	1663 120	80	42	2527	95	144	0	228	467
43	University of Hertfordshire	0	3426	30	3546	529 6972	0	120	08	42	242	0	0	0	0	0
44	Homerton College	0	3426 99	0	3546 45	144	0	0	0	0	0	0	13	0	51	64
46	The University of Huddersfield	0	1261	122	1191	2574	0	876	242	470	1588	0	209	1	219	429
47	The University of Hull	0	2013	110	1134	3257	41	846	268	667	1822	0	874	29	156	1059
48	Imperial College of Science, Technology & Medicine	0	3038	23	3444	6505	113	2420	56	1351	3940	608	2482	34	3214	6338
49	Institute of Advanced Nursing Education	624	156	0	0	780	0	0	0	0	0	000	0	0	0	0
50	Institute of Education	0	867	27	486	1380	ő	648	0	409	1057	ő	64	ő	26	90
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⁽¹⁾ See note 5 in Notes on Tables.

⁽²⁾ See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1999/2000

		51	Central Lib	raries & Inforn	nation Servi	ces	52	Central Cor	nputer & Com	puter Netwo	orks		53 C	Other Academi	c Services	
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	0	857	0	1016	1873	0	447	0	92	539	46	182	0	115	343
52	The University of Kent at Canterbury	0	1493	117	1237	2847	0	914	319	370	1603	0	188	0	42	230
53	Kent Institute of Art & Design	0	544	4	160	708	0	60	0	0	60	0	0	0	140	140
54	King Alfred's College, Winchester	0	265	81	417	763	0	508	171	226	905	0	0	0	0	0
55	King's College London	28	3703	33	2612	6376	7	2337	1151	1333	4828	2	1350	23	94	1469
56	Kingston University	63	1762	136	1325	3286	113	1010	429	406	1958	0	0	0	0	0
57	The University of Lancaster	0	1122	5	1630	2757	0	1573	474	941	2988	0	139	0	68	207
58	Leeds Metropolitan University	0	3186	530	2287	6003	0	1821	303	2037	4161	0	1132	188	449	1769
59 60	The University of Leeds The University of Leicester	214 0	4869 1797	125 0	4580 1616	9788 3413	64 0	2615 953	89 0	1396 558	4164 1511	312 0	638 1020	10 94	216 143	1176 1257
61	The University of Lincolnshire and Humberside	58	2232	0	1093	3383	51	993 291	0	707	1049	80	83	0	143	177
62	Liverpool Hope	0	502	0	398	900	0	458	0	39	497	0	03	0	0	1//
63	Liverpool John Moores University	62	1961	11	1648	3682	0	1359	832	894	3085	0	558	0	208	766
64	The University of Liverpool	61	1760	185	2176	4182	69	1564	222	876	2731	72	1403	8	490	1973
65	London Business School	0	0	0	2170	0	0	1638	0	1336	2974	0	0	0	0	0
66	University of London (Institutes and activities)(2)	1892	2604	Ō	2390	6886	541	2036	0	1504	4081	376	62	0	1493	1931
67	London Guildhall University	0	2628	0	1203	3831	0	20	0	794	814	429	1427	0	298	2154
68	The London Institute	0	2664	82	1258	4004	0	682	16	331	1029	0	224	8	1128	1360
69	London School of Economics and Political Science	0	2346	0	2402	4748	0	1304	0	1820	3124	0	0	0	0	0
70	London School of Hygiene & Tropical Medicine	0	343	0	260	603	0	244	0	132	376	160	808	0	453	1421
71	Loughborough University	52	1767	33	1604	3456	10	1383	761	791	2945	0	158	44	268	470
72	University of Luton	305	1200	69	745	2319	21	1105	159	291	1576	635	736	19	444	1834
73	University of Manchester	160	5050	30	4558	9798	58	4280	680	1964	6982	455	1520	8	1139	3122
74	The University of Manchester Institute of Science & Technology	0	1018	4	746	1768	0	1084	155	1062	2301	0	475	0	338	813
75	The Manchester Metropolitan University	0	3526	610	2454	6590	0	1394	345	2554	4293	0	0	0	0	0
76	Middlesex University	168	2849	320	1951	5288	13	1754	261	2331	4359	47	4873	424	1558	6902
77	The University of Newcastle-upon-Tyne	477 0	3075	0	3288	6840 275	11 0	2130 0	183	1705 0	4029	264 0	1244	144 0	392 0	2044 64
78 79	Newman College The University of North London	0	157 1283	0	118 793	2076	0	2102	0	910	3012	149	64 367	0	896	1412
80	North Riding College Higher Education Corporation	0	116	0	150	266	0	166	0	69	235	0	77	0	61	138
81	University College Northampton	0	1044	57	587	1688	0	635	159	199	993	18	118	5	49	190
82	Northern School of Contemporary Dance	0	19	0	9	28	0	4	29	59	92	0	0	0	25	25
83	The University of Northumbria at Newcastle	2	2522	0	3382	5906	36	1122	0	431	1589	ő	0	0	0	0
84	Norwich School of Art and Design	42	106	Ō	70	218	0	29	0	10	39	32	69	0	109	210
85	The Nottingham Trent University	0	2087	54	2057	4198	68	2682	1933	2039	6722	27	221	Ō	312	560
86	The University of Nottingham	197	2572	0	3222	5991	0	3007	63	4282	7352	169	1002	0	323	1494
87	The Open University	0	1402	89	10711	12202	0	3324	246	1640	5210	316	7054	3	1264	8637
88	Oxford Brookes University	0	1305	100	1213	2618	0	1108	116	319	1543	173	333	63	319	888
89	The University of Oxford	0	11268	87	9211	20566	0	3057	395	1680	5132	0	4602	25	3065	7692
90	The University of Plymouth	426	2228	1	1609	4264	171	1142	332	2773	4418	579	880	219	906	2584
91	The University of Portsmouth	394	1250	105	1241	2990	1	2257	490	79	2827	163	148	10	784	1105
92	Queen Mary and Westfield College	0		0	1416	1416	0	2963	82	879	3924	0	936	0	414	1350
93	Ravensbourne College of Design and Communication	0	127	0	70	197	0	106	0	118	224	0	0	0	0	0
94 95	The University of Reading	836	996 383	72	1354 358	3258 758	1140	422	378	580 151	2520	223	220	13	83	539
95 96	The College of Ripon and York St John	0	383 2265	17 89			0	196 1	1 194		348	0	0	101 0	0	101 2
96	University of Surrey, Roehampton	0	2265 60	89 0	422 40	2776 100	0	1	194	128 0	323 0	0	0	0	0	0
98	Rose Bruford College Royal Academy of Music	0	110	4	40 54	168	0	0	0	0	0	0	0	0	0	0
99	Royal College of Art	0	256	0	123	379	0	212	0	197	409	147	137	66	68	418
	Royal College of Music	0	300	4	55	359	0	68	81	42	191	0	233	33	104	370
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⁽¹⁾ See note 5 in Notes on Tables. (2) See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1999/2000

		5	1 Central Lib	raries & Inforn	nation Servi	ces	52	Central Co	mputer & Com	puter Netwo	rks		53 (Other Academi	ic Services	
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal Holloway and Bedford New College	0	989	0	987	1976	0	527	27	301	855	0	123	15	60	198
102	Royal Northern College of Music	0	160	0	38	198	0	0	0	0	0	0	84	0	0	84
103	The Royal Veterinary College	0	260	10	180	450	0	317	64	444	825	0	0	0	0	0
104	St George's Hospital Medical School	0	535	0	232	767	0	532	67	-14	585	0	752	4	-436	320
105	College of St Mark and St John	55	222	0	270	547	0	45	0	54	99	0	0	0	0	0
06	St Martin's College	0	707	0	594	1301	0	248	0	131	379	0	0	0	0	0
07	St Mary's College	0	310	103	185	598	0	271	100	128	499	0	44	7	13	64
08	The University of Salford	67	2583	559	3044	6253	o o	13	0	-328	-315	147	256	19	189	611
09	The School of Oriental and African Studies	0.	1316	46	1006	2368	0	731	201	438	1370	0	0	0	266	266
10	The School of Pharmacy	0	219	17	189	425	0	0	0	0	0	0	ő	0	0	0
11	Sheffield Hallam University	358	2174	443	1662	4637	81	1901	499	573	3054	345	614	0	441	1400
12	The University of Sheffield	000	2627	8	2677	5312	0	1822	471	1903	4196	134	2159	23	1698	4014
13	South Bank University	64	1890	31	1296	3281	1	850	69	575	1495	777	277	0	278	1332
4	Southampton Institute	04	1115	18	993	2126	2	1005	410	583	2000	,,,	81	0	175	256
15	The University of Southampton	30	2846	124	2532	5532	0	1813	285	2854	4952	89	600	0	184	873
16	Staffordshire University	311	1705	139	1266	3421	74	1406	978	672	3130	5	147	0	66	218
17	The University of Sunderland	0	1312	166	1641	3119	0	371	191	156	718	0	514	27	97	638
18	The Surrey Institute of Art and Design, University College	0	333	0	204	537	0	307	191	400	718	0	240	0	459	699
		0	1411				0					0		11	754	
19	The University of Surrey	0		72	1469	2952	0	1050	235	337	1622	0	1014			1779
20	The University of Sussex	U	1872	22	1704	3598	-	1048	61	498	1607		363	0	17	380
21	The University of Teesside	151	1358	243	995	2747	25	420	0	569	1014	223	112	3	162	500
22	Thames Valley University	75	1734	216	662	2687	0	496	490	1523	2509	0	0	0	0	0
23	Trinity And All Saints College	150	109	70	179	508	0	151	101	56	308	0	0	0	0	0
24	Trinity College of Music	0	135	0	. 59	194	0	0	0	68	68	0	0	0	23	23
5	University College London	133	4451	108	4755	9447	130	3381	453	2107	6071	429	1613	23	913	2978
26	The University of Warwick	0	1947	17	2031	3995	0	2249	200	2102	4551	0	120	0	930	1050
27	University of the West of England, Bristol	638	1757	310	2030	4735	0	1738	301	2085	4124	278	435	0	312	1025
28	Westminster College	0	278	0	211	489	0	0	0	0	0	0	0	0	0	0
9	The University of Westminster	0	1752	198	1701	3651	0	586	558	547	1691	0	0	6	0	6
0	Wimbledon School of Art	0	123	0	313	436	0	0	0	0	0	0	44	0	88	132
31	The University of Wolverhampton	435	1773	85	2169	4462	0	1044	115	644	1803	0	0	0	0	0
32	University College Worcester	0	455	44	298	797	47	350	140	91	628	0	91	34	31	156
3	Writtle College	0	154	5	89	248	0	190	36	172	398	0	21	2	15	38
34	Wye College	124	55	33	236	448	176	45	39	78	338	48	22	0	38	108
35	The University of York	700	435	10	1843	2988	830	153	126	592	1701	196	142	0	160	498

⁽¹⁾ See note 5 in Notes on Tables.(2) See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1999/2000

UK Institutions

		51	Central Lib	raries & Inforn	nation Servi	ces	52	Central Co	mputer & Com	puter Netwo	orks		53 C	Other Academi	c Services		<u> </u>
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	245	13706	507	10983	25441	161	4402	569	2745	7877	395	2872	148	2041	5456	136
137	University of Wales, Aberystwyth	0	1275	7	1010	2292	0	867	55	340	1262	0	226	15	146	387	137
138	University of Wales, Bangor	ō	1625	63	681	2369	ō	960	85	260	1305	Ö	137	0	90	227	138
139	Cardiff University	0	4771	0	3821	8592	0	0	0	0	0	177	646	0	-94	729	139
140	University of Wales Institute, Cardiff	0	597	61	732	1390	0	680	0	433	1113	63	35	0	21	119	140
141	University of Glamorgan	53	1176	48	1305	2582	64	738	146	821	1769	38	752	1	625	1416	141
142	The University of Wales, Lampeter	0	268	50	215	533	0	104	10	18	132	0	31	6	30	67	142
143	University of Wales College of Medicine	4	287	0	385	676	40	355	0	346	741	45	442	123	805	1415	143
144	University of Wales College, Newport	0	445	58	279	782	0	373	164	273	810	0	119	1	17	137	144
145	The North-East Wales Institute of Higher Education	0	765	0	230	995	0	0	0	49	49	0	0	0	0	0	145
146	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	Swansea Institute of Higher Education	68	395	40	275	778	57	186	46	142	431	0	0	0	0	0	147
148	University of Wales, Swansea	5	1932	131	1803	3871	0	0	0	0	0	37	467	2	396	902	148
149	Trinity College, Carmarthen	38	170 0	38	211	457	0	89	44	57	190	35	17 0	0	5	57 0	149
150	Welsh College of Music and Drama	77	0	11	36	124	0	50	19	6	75	0	0	0	0	U	150
151	Total Scotland	830	25151	693	23795	50469	344	19712	3149	8618	31823	1695	12782	270	7248	21995	151
152	The University of Aberdeen	0	1620	18	1728	3366	0	2105	544	870	3519	39	666	20	292	1017	152
153	University of Abertay Dundee	3	1619	0	3409	5031	0	0	0	0	0	0	0	0	0	0	153
154	The University of Dundee	0	1984	93	1593	3670	0	864	66	7	937	0	1162	4	988	2154	154
155	Edinburgh College of Art	104	211	0	136	451	0	116	191	79	386	0	71	0	60	131	155
156	The University of Edinburgh	0	3934	0	3285	7219	0	5705	148	1942	7795	38	1402	12	385	1837	156
157	Glasgow Caledonian University	592	603	159	938	2292	0	349	68	329	746	111	365	14	495	985	157
158	Glasgow School of Art	0	249	0	146	395	0	47	0	0	47	0	247	0	0	247	158
159	The University of Glasgow	93	4754	34	3267	8148	135	1790	85	959	2969	423	2508	8	770	3709	159
160	Heriot-Watt University	0	1058	3	825	1886	0	1095	160	715	1970	0	614	0	54	668	160
161	Napier University	0	1355	57	865	2277	0	1105	244	444	1793	302	1406	3	1580	3291	161
162	Northern College of Education	0	334	22	145	501	0	292	66	30	388	0	443	0	19	462	162 163
163 164	The University of Paisley Queen Margaret University College, Edinburgh	0	874 519	172 38	2075 382	3121 939	55 0	481 321	562 31	284 98	1382 450	155 0	1376 66	0	680 126	2211 192	164
165	The Robert Gordon University	0	878	61	720	1659	0	1094	421	808	2323	4	477	25	302	808	165
166	The Royal Scottish Academy of Music and Drama	0	151	11	38	200	0	1094	57	111	268	0	272	0	32	304	166
167	The University of St Andrews	0	1149	25	1251	2425	0	871	454	395	1720	0	181	0	56	237	167
168	Scottish Agricultural College	38	88	0	232	358	128	297	2	176	603	282	659	184	875	2000	168
169	The University of Stirling	0	1463	0	924	2387	0	836	50	493	1379	0	212	0	92	304	169
170	The University of Strathclyde	0	2308	0	1836	4144	26	2244	0	878	3148	341	655	0	442	1438	170
171	Total Great Britain	17104	221843	9623	212966	461536	8778	143371	29303	101353	282805	15293	77051	2977	47903	143224	171
172	Total Northern Ireland	93	4896	125	3894	9008	0	3687	542	1612	5841	409	3570	7	1541	5527	172
173	The Queen's University of Belfast	51	2055	22	1740	3868	0	1925	333	1262	3520	44	933	7	516	1500	173
174	St Mary's University College	42	278	0	131	451	0	99	0	86	185	0	0	0	0	0	174
175	Stranmillis University College	0	173	0	59	232	0	84	0	34	118	0	105	0	3	108	175
176	University of Ulster	0	2390	103	1964	4457	0	1579	209	230	2018	365	2532	0	1022	3919	176

⁽¹⁾ See note 5 in Notes on Tables.

⁽²⁾ See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Exp

			Total	Academic Ser	rvices			54a Central	Administratio	n & Service	s		54b Genera	al Educational	Expenditure	1
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	41677	454418	42577	369269	907941	43209	583911	32624	406579	1066323	5788	48291	889	216270	271238
2	Total England	37505	363640	36567	306792	744504	36429	478917	28069	348781	892196	5242	39663	326	180197	225428
3	Anglia Polytechnic University	601	2287	190	2707	5785	1724	2744	99	5259	9826	0	16	0	5	21
4	Aston University	141	1787	42	1427	3397	661	2056	72	1280	4069	49	272	0	423	744
5	Bath Spa University College	118	447	274	430	1269	233	1072	86	659	2050	0	315	13	775	1103
6	The University of Bath	153	2925	222	1548	4848	69	3933	0	1541	5543	34	459	0	2526	3019
7	Birkbeck College	3 381	1355 8353	146 1023	858	2362	0	2008	13	2051	4072	109	0 368	0 27	658 1737	767
8 9	The University of Birmingham		95	1023	5604 96	15361	540 0	7369	709 20	4798	13416 711	59 0	368	27	1737	2191 122
10	Bishop Grosseteste College Bolton Institute of Higher Education	0 106	1030	125	908	244 2169	18	518 1743	30	173 1293	3084	44	134	0	1136	1314
11	Bournemouth University	542	2469	0	2838	5849	285	908	1598	1563	4354	20	737	0	760	1517
12	The University of Bradford	1754	1126	72	1812	4764	1942	1327	19	1510	4798	285	214	0	1743	2242
13	Bretton Hall College of HE	0	249	16	218	483	0	1462	129	1548	3139	0	0	0	0	22-72
14	The University of Brighton	0	3401	33	3261	6695	0	3146	69	1597	4812	0	154	0	1123	1277
15	The University of Bristol	ő	5450	134	3860	9444	ő	6207	136	2131	8474	ő	728	ő	4380	5108
16	Brunel University	0	3209	463	2133	5805	o	3614	87	1038	4739	0	639	0	2614	3253
17	Buckinghamshire Chilterns University College	0	1076	0	1127	2203	0	2259	590	2335	5184	0	658	0	757	1415
18	The University of Cambridge	6721	4936	212	8870	20739	0	8406	188	8370	16964	0	481	0	9599	10080
19	Canterbury Christ Church University College	242	1209	154	1065	2670	327	2302	123	1710	4462	44	260	0	104	408
20	The University of Central England in Birmingham	415	2640	462	3587	7104	134	3390	2117	2015	7656	118	33	8	156	315
21	The University of Central Lancashire	93	2401	570	3688	6752	77	5217	294	5635	11223	28	574	0	4764	5366
22	Central School of Speech and Drama	0	187	26	95	308	0	664	93	369	1126	0	0	0	156	156
23	Cheltenham and Gloucester College of HE	367	2513	203	1764	4847	2	1914	338	1347	3601	0	0	0	415	415
24	Chester College of HE	47	762	110	669	1588	332	1347	50	523	2252	0	0	0	413	413
25	University College Chichester	55	1379	370	1218	3022	0	738	57	605	1400	0	0	0	0	0
26	City University	0	2272	405	1467	4144	0	3985	169	1507	5661	0	166	0	932	1098
27 28	The College of Guidance Studies	0	31 3641	0 1461	14 1990	45 7092	0	237 3671	0 45	438 2445	675 6161	0	0 424	0	0 3418	3842
28	Coventry University Cranfield University	0	2760	1461	3159	7092 5919	0	5340	45 0	3871	9211	0	424	0	3418	3842 0
30	Cumbria College of Art and Design, Carlisle	0	485	170	126	781	0	547	24	425	9211	0	30	0	182	212
31	Dartington College of Arts	0	81	0	85	166	155	305	230	305	995	0	0	0	89	89
32	De Montfort University	1000	3243	0	3268	7511	1159	10415	0	12504	24078	300	338	0	264	902
33	University of Derby	241	3369	1284	2201	7095	771	3663	290	2352	7076	0	0	0	1302	1302
34	University of Durham	2319	1442	413	4391	8565	1766	1381	6	2099	5252	1031	303	0	2406	3740
35	The University of East Anglia	22	3113	650	2163	5948	93	3250	72	2331	5746	0	308	7	932	1247
36	The University of East London	316	2324	427	1680	4747	191	4662	298	2673	7824	0	329	0	2071	2400
37	Edge Hill College of Higher Education	0	1801	278	795	2874	0	1896	191	1396	3483	0	179	13	304	496
38	The University of Essex	250	2063	17	2191	4521	0	2750	75	1750	4575	132	310	0	1149	1591
39	The University of Exeter	109	2754	63	1892	4818	48	3162	0	1844	5054	92	202	0	912	1206
40	Falmouth College of Arts	12	537	144	297	990	0	688	80	428	1196	0	92	2	256	350
41	Goldsmiths College	3	1633	234	838	2708	0	3039	143	2399	5581	0	141	0	521	662
42	The University of Greenwich(1)	95	3950	0	2008	6053	171	6361	0	4076	10608	0	192	0	1003	1195
43	Harper Adams University College	0	304	110	357	771	0	700	36	609	1345	0	77	0	. 99	176
44	University of Hertfordshire	0	3426	0	3546	6972	0	5915	0	4574	10489	0	184	0	1550	1734
45	Homerton College	0	112	0	96	208	0	680	127	190	997	0	0	0	292	292
46	The University of Huddersfield	0	2346	365	1880	4591	0	2988	362	1839	5189	0	814	31	826	1671
47	The University of Hull	41	3733	407	1957	6138	0	3372	0	1547	4919	0	401	12	4132	4545
48 49	Imperial College of Science, Technology & Medicine	721 624	7940 156	113	8009 0	16783 780	592 395	8908 99	776 0	4198	14474 1894	83 0	392	0	2210 0	2685
49 50	Institute of Advanced Nursing Education Institute of Education	624	156 1579	0 27	921	780 2527	395	1693	0	1400 568	1894 2261	0	0 306	0	567	873
50	monate of Eddoallon	1	15/9	21	321	2321	l "	1033	U	500	2201		300	U	307	0/3

⁽¹⁾ See note 5 in Notes on Tables.

⁽²⁾ See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Exp

		i	Tota	I Academic Ser	rvices		1	54a Central	Administratio	n & Service	s	l	54b Genera	al Educational	Expenditure	. 1
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51 52 53 53 55 56 57 58 60 61 62 63 64 65 66 67 70 71 72 73 74 75 78 79 80 81 82 83 84 84	The University of Keele The University of Kent at Canterbury Kent Institute of Art & Design King Alfred's College, Winchester King's College London Kingston University The University of Lancaster Leeds Metropolitan University The University of Leeds The University of Leicester The University of Liccolshire and Humberside Liverpool Hope Liverpool John Moores University The University of Liccolshire and Humberside Liverpool John Moores University The University of Licolon (Institutes and activities)(2) London Business School University of London (Institutes and activities)(2) London Guildhall University The London Institute London School of Economics and Political Science London School of Economics and Political Science London School of Hygiene & Tropical Medicine Loughborough University University of Lution University of Manchester The University of Manchester Institute of Science & Technology The Manchester Metropolitan University Middlesex University The University of North London North Riding College Higher Education Corporation University College Northampton Northern School of Contemporary Dance The University of Northumbria at Newcastle Norwich School of Art and Design	staff costs 46 0 0 0 37 176 0 0 590 0 189 0 2809 429 0 0 160 62 961 673 0 0 228 752 0 149 0 18 0 38 74	staff costs 1486 2695 604 773 7390 2772 2834 6139 8122 3770 2606 9600 3878 4727 1638 4702 4705 3650 3308 3041 10850 2577 4920 9476 6449 221 3752 359 1797 23 3644 204	0 436 4 252 1207 565 479 1021 224 94 0 0 0 843 415 0 0 0 0 0 838 247 718 159 955 1005 327 0 0 0	operating expenses 1223 1649 300 643 4039 1731 2639 4773 6192 2317 1814 437 2750 3542 1336 5387 2295 22717 4222 845 563 1480 5661 2146 5008 5840 5385 118 2599 280 830 3313	expenditure 2755 4680 908 1668 12673 5244 5952 11933 15128 6181 4609 1397 7533 8886 6799 6393 7872 2400 6871 5729 19902 4882 10883 16549 12913 339 6500 639 2871 145 7495	staff costs 140 0 344 23 16 496 0 0 875 67 0 452 452 452 452 31 98 0 0 320 75 0 0 175 0 0 340 0 0 340 0 0	\$\text{staff costs}\$ 2928 4015 2089 1230 9604 5108 2616 2716 8692 4011 2824 2978 4874 5226 2868 6055 2593 3308 5860 1469 2978 1373 8506 4874 4958 3970 6390 676 5989 585 1971 205 6462 591	0 187 17 37 77 191 22 95 374 106 3074 0 499 68 1421 399 1221 224 0 0 18 1304 29 118 35 641 25 57 0 0	990 1099 1589 774 2425 1878 2362 752 8823 2661 3888 3296 5447 3359 2949 3998 3552 2460 2182 9255 1221 3754 5973 3627 5400 4660 3722 440 440 480 3861 596 1173 48 2622 3550	expenditure 4058 5301 3729 2064 12122 7673 5000 3563 18764 6778 10238 6274 10914 9434 7238 10570 7870 5992 8042 2394 4217 7257 14739 8717 10708 9591 10413 1173 10025 1181 3269 288 9424	staff costs 0 0 0 0 0 3 3 41 0 0 65 0 321 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	staff costs 44 855 0 116 413 507 1239 52 217 456 357 0 872 1426 0 1174 631 0 13 17 7 81 575 1288 332 1459 0 1854 64 0 0 781 0 0 0 781	0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	operating expenses 1240 1635 0 734 1017 1265 11117 433 4025 1388 222 315 5727 3231 0 5529 1175 1210 5621 3688 1100 11598 206 0 69 1286 0 0 69 1286 0 0 1286 0 0 38	expenditure 1284 5 2490 5 0 0 5 851 5 1433 5 1813 5 2356 5 97 5 4307 6 6862 6 4759 6 6703 6 6703 6 1211 7 2518 7 206 7 3452 7 270 7 69 8 2111 49 8 66 8
85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100	The Nottingham Trent University The University of Nottingham The Open University Oxford Brookes University The University of Notford The University of Portsmouth The University of Portsmouth Queen Mary and Westfield College Ravensbourne College of Design and Communication The University of Reading The College of Ripon and York St John University of Surrey, Roehampton Rose Bruford College Royal Academy of Music Royal College of Art Royal College of Music	95 366 316 173 0 1176 558 0 0 2199 0 0 0 0 147	4990 6581 11780 2746 18927 4250 3655 3899 233 1638 579 2268 60 110 605 601	1987 63 338 279 507 552 605 82 0 463 119 283 0 466 118	4408 7827 13615 1851 13956 5288 2104 2709 188 2017 509 550 40 54 388 201	11480 14837 26049 5049 33390 11266 6922 6690 421 6317 1207 3101 100 168 1206 920	0 46 4040 320 0 1421 716 0 88 2826 0 0 0	3636 5369 40248 3955 12466 3928 3738 5820 353 1885 1561 2084 724 745 1177 962	0 0 1567 79 506 143 278 82 0 0 53 49 120 0 0 32	202 3279 37622 2523 14305 2503 2654 4317 496 2871 900 4278 407 608 330 658	3838 8694 83477 6877 77277 7995 7386 10219 937 7582 2514 6411 1251 1353 1507 1652	0 65 219 9 0 31 0 0 2 0 0 0 0	523 850 1511 547 371 71 0 189 114 61 30 0 0 306 355 53	0 0 22 5 17 0 0 0 0 0 0 0 0 0 0	996 2661 7203 1138 7928 189 0 1610 185 726 186 0 684 3509 691	1519 8 3576 8995 8 8316 8 291 9 0 9 1799 9 299 9 216 9 990 9 3865 9 744 11

⁽¹⁾ See note 5 in Notes on Tables.(2) See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Exp

			Total	Academic Ser	rvices			54a Central	Administratio	n & Service	s		54b Genera	al Educational	Expenditure		
					Other					04					04		
		Academic	Other		Other operating	Total	Academic	Other		Other operating	Total	Academic	Other		Other operating	Total	
		staff costs		Depreciation		expenditure		staff costs	Depreciation		expenditure			Depreciation		expenditure	
101	Royal Holloway and Bedford New College	0	1639	42	1348	3029	5	3015	12	1717	4749	0	182	0	1643	1825	101
102	Royal Northern College of Music	0	244	0	38	282	0	1127	157	312	1596	0	0	0	91		102
103	The Royal Veterinary College	ō	577	74	624	1275	Ö	1616	10	1026	2652	Ö	Ö	Ö	145		103
104	St George's Hospital Medical School	0	1819	71	-218	1672	0	2272	56	885	3213	0	12	0	497		104
105	College of St Mark and St John	55	267	0	324	646	269	484	0	752	1505	86	136	Ö	171		105
106	St Martin's College	0	955	0	725	1680	0	2495	0	1097	3592	0	280	0	560	840	106
107	St Mary's College	0	625	210	326	1161	0	1100	47	752	1899	32	31	2	135	200	107
108	The University of Salford	214	2852	578	2905	6549	463	4487	451	3188	8589	61	538	43	507		108
109	The School of Oriental and African Studies	0	2047	247	1710	4004	22	2496	14	2253	4785	27	197	1	1726	1951	109
110	The School of Pharmacy	0	219	17	189	425	0	585	0	215	800	0	0	0	387	387	110
111	Sheffield Hallam University	784	4689	942	2676	9091	128	6260	192	2906	9486	0	0	0	1766	1766	111
112	The University of Sheffield	134	6608	502	6278	13522	181	9222	17	3765	13185	142	462	0	3570	4174	112
113	South Bank University	842	3017	100	2149	6108	1803	3933	195	7339	13270	1	849	8	566	1424	113
114	Southampton Institute	2	2201	428	1751	4382	10	3979	65	1681	5735	0	442	8	506	956	114
115	The University of Southampton	119	5259	409	5570	11357	8	5779	28	4278	10093	28	259	0	6245	6532	115
116	Staffordshire University	390	3258	1117	2004	6769	157	2632	268	2154	5211	0	1009	0	1123	2132	116
117	The University of Sunderland	0	2197	384	1894	4475	0	3499	502	2177	6178	0	1172	23	1799	2994	117
118	The Surrey Institute of Art and Design, University College	0	880	0	1063	1943	0	995	0	771	1766	0	0	0	130	130	118
119	The University of Surrey	0	3475	318	2560	6353	0	4457	144	2033	6634	0	523	1	2195	2719	119
120	The University of Sussex	0	3283	83	2219	5585	0	4120	43	1185	5348	0	289	0	2315	2604	120
121	The University of Teesside	399	1890	246	1726	4261	105	4044	122	3160	7431	0	26	0	233	259	121
122	Thames Valley University	75	2230	706	2185	5196	231	5453	836	6169	12689	204	648	0	189	1041	122
123	Trinity And All Saints College	150	260	171	235	816	376	545	68	471	1460	0	160	0	415	575	123
124	Trinity College of Music	0	135	0	150	285	0	785	61	358	1204	0	0	0	395	395	124
125	University College London	692	9445	584	7775	18496	2022	16488	52	6638	25200	540	603	0	3785	4928	125
126	The University of Warwick	0	4316	217	5063	9596	0	5275	204	1307	6786	0	202	0	1415	1617	126
127	University of the West of England, Bristol	916	3930	611	4427	9884	678	3692	364	861	5595	0	0	0	4790	4790	127
128	Westminster College	0	278	0	211	489	0	405	0	663	1068	0	0	0	0	0 1	128
129	The University of Westminster	0	2338	762	2248	5348	0	4121	40	3651	7812	31	490	0	2212	2733	129
130	Wimbledon School of Art	0	167	0	401	568	0	483	0	229	712	0	0	0	0	0 1	130
131	The University of Wolverhampton	435	2817	200	2813	6265	311	6923	132	2217	9583	0	0	0	1630	1630	131
132	University College Worcester	47	896	218	420	1581	727	619	71	1600	3017	0	0	0	130	130	132
133	Writtle College	0	365	43	276	684	318	700	45	649	1712	55	50	0	280	385	133
134	Wye College	348	122	72	352	894	315	247	5	209	776	0	0	0	246		134
135	The University of York	1726	730	136	2595	5187	1560	1290	47	2186	5083	142	69	0	1540	1751	135
							1										

⁽¹⁾ See note 5 in Notes on Tables.(2) See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Exp

		Total	Academic Ser	vices			54a Central	Administration	n & Services	3		54b Genera	al Educational	Expenditure	•	↓
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
Total Wales	801	20980	1224	15769	38774	749	28713	534	13076	43072	313	3026	48	9829	13216	136
	0	2368	77	1496	3941	0	2740	72	654	3466	0	293	2	2097	2392	137
	0	2722	148	1031	3901	0	3039	27	1024	4090	0	172	0	1058	1230	138
Cardiff University	177	5417	0	3727	9321	0	4466	0	2523	6989	0	0	0	1337	1337	139
University of Wales Institute, Cardiff	63	1312	61	1186	2622	0	3564	23	830	4417	0	0	0	271	271	140
University of Glamorgan	155	2666	195	2751	5767	540	2216	36	2277	5069	47	469	0	552	1068	141
The University of Wales, Lampeter	0	403	66	263	732	0	529	25	141	695	0	77	0	335	412	142
University of Wales College of Medicine	89	1084	123	1536	2832	30	1952	90	852	2924	24	41	11	495		143
University of Wales College, Newport	0	937	223	569	1729	0	1983		577	2606		543	0	729		144
	-		-		1044	-		-					-			145
	-	-		-	0	-										146
																147
																148
																149
Welsh College of Music and Drama	77	50	30	42	199	0	686	2	571	1259	0	0	0	0	0	150
Total Scotland	2869	57645	4112	39661	104287	4159	66335	3940	35873	110307	211	5258	125	21508	27102	151
The University of Aberdeen	39	4391	582	2890	7902	261	3930	146	1759	6096	27	506	0	2048	2581	152
University of Abertay Dundee	3	1619	0	3409	5031	0	1080	0	869	1949	15	400	0	534	949	153
The University of Dundee	0	4010	163	2588	6761	221	3344	207	2239	6011	4	698	0	1573	2275	154
Edinburgh College of Art	104	398	191	275	968	0	939	3	528	1470		0	0	0	0	155
The University of Edinburgh	38	11041	160	5612	16851		10056	45	2854	13082	20	626	0	2360	3006	156
Glasgow Caledonian University	703	1317	241	1762	4023	698		150	2693	8050	0	0	0	0	0	157
Glasgow School of Art						0		0	513	1105		0				158
																159
						-					-					160
						~							•			161
	-					-						-			•	162
																163
						-					-	-	-			164
						-					-		•			165
													•			166
	-							-					-			167
																168 169
The University of Strathclyde	367	5207	0	3156	8730	340	8056	0	1380	9776	8	289 407	0	3000		170
Total Great Britain	41175	442265	41903	362222	887565	41337	573965	32543	397730	1045575	5766	47947	499	211534	265746	171
Total Northern Ireland	502	12153	674	7047	20376	1872	9946	81	8849	20748	22	344	390	4736	5492	172
																173
								0			0	0	0			174
	0	362	0	96	458	0	660	ő	285	945	ő	0	390	167	557	175
University of Ulster	365	6501	312	3216	10394	1443	3583	71	5145	10242	0	0	0	0	0	176
	University of Wales Institute, Cardiff University of Glamorgan The University of Wales, Lampeter University of Wales College of Medicine University of Wales College, Newport The North-East Wales Institute of Higher Education The University of Wales, Registry Swansea Institute of Higher Education University of Wales, Swansea Trinity College, Carmarthen Welsh College of Music and Drama Total Scotland The University of Aberdeen University of Aberday Dundee The University of Indee The University of Edinburgh Glasgow Caledonian University Glasgow School of Art The University of Edinburgh Glasgow School of Art The University of Glasgow Heriot-Watt University Northem College of Education The University of Paisley Queen Margaret University Northem College of Education The Robert Gordon University The Royal Scottish Academy of Music and Drama The University of St Andrews Scottish Agricultural College The University of Strathclyde Total Great Britain Total Northern Ireland The Queen's University College Stranmillis University College Stranmillis University College	Total Wales University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales, Bangor Cardiff University University of Wales Institute, Cardiff University of Wales Institute, Cardiff University of Wales Lampeter University of Wales, Lampeter University of Wales College of Medicine University of Wales College, Newport University of Wales College, Newport University of Wales College, Newport University of Wales, Registry Swansea Institute of Higher Education The University of Wales, Swansea University of Wales, Swansea Trinity College, Carmarthen Welsh College of Music and Drama Total Scotland The University of Aberdeen University of Aberday Dundee University of Aberday Dundee University of Intuition of University Glasgow Caledonian University Glasgow School of Art The University of Edinburgh Glasgow School of Art The University of Glasgow Heriot-Walt University Northern College of Education The University of Paisley Queen Margaret University Northern College of Education The University of St Andrews The Robert Gordon University The Royal Scottish Academy of Music and Drama The University of St Andrews Scottish Agricultural College The University of Strathclyde Total Northern Ireland The Queen's University Of Belfast St Mary's University College St Marny's University College St Marny's University College St Marny's University College	Total Wales 801 20980 University of Wales, Aberystwyth 0 2368 University of Wales, Bangor 0 2722 Cardiff University 177 5417 University of Wales Institute, Cardiff 63 1312 University of Wales Lampeter 0 403 The University of Wales, Lampeter 0 403 University of Wales College, Newport 0 937 The North-East Wales Institute of Higher Education 0 765 The University of Wales, Registry 0 0 Swansea Institute of Higher Education 125 581 University of Wales, Swansea 42 2399 Trinity College, Carmarthen 73 276 Welsh College of Music and Drama 77 50 Total Scotland 2869 57645 The University of Aberdeen 3 1619 University of Aberdeen 3 1619 University of Edinburgh 38 1104 Glasgow School of Art 104 398	Total Wales 801 20980 1224 University of Wales, Aberystwyth 0 2368 77 University of Wales, Bangor 0 2722 148 Cardiff University 177 5417 0 University of Wales Institute, Cardiff 63 1312 61 University of Glamorgan 155 2666 195 The University of Wales College of Medicine 89 1084 123 University of Wales College, Newport 0 403 66 University of Wales, Registry 0 0 0 0 The North-East Wales Institute of Higher Education 125 561 86 University of Wales, Registry 0 0 0 0 Swansea Institute of Higher Education 125 581 86 University of Wales, Swansea 42 2399 133 Trinty College, Carmarthen 73 276 82 Welsh College of Music and Drama 77 50 30 Total Scotland 2869	Total Wales 801 20980 1224 15769 University of Wales, Aberystwyth 0 2368 77 1496 University of Wales, Bangor 0 2722 148 1031 Cardiff University of Wales Institute, Cardiff 63 1312 61 1186 University of Glamorgan 155 2666 195 2751 The University of Wales, Lampeter 0 403 66 263 University of Wales College of Medicine 89 1084 123 1536 University of Wales Scollege of Medicine 89 1084 123 1536 University of Wales Scollege of Medicine 89 1084 123 1536 University of Wales, Swassea 10 0 0 0 279 The University of Wales, Swassea 42 2399 133 2199 Trinity College, Carmarthen 73 276 82 273 Welsh College of Music and Drama 77 50 30 42 Total Scotland	Staff costs Staff costs Depreciation expenses expenditure	Staff Costs Staff Costs Depreciation Pxpenses Expenditure Staff Costs Co	Staff Costs	Staff Costs Staff Costs	Staff cost Staff cost Depreciation Depreciation Expenditure Staff cost Depreciation Expension Ex	Staff Costs Staff Costs	Total Wales Saff Cost	Total Wales September Se	Total Wales	Total Wales	Total Wales 101 2010 2010 2010 2010 2010 2010 2010

⁽¹⁾ See note 5 in Notes on Tables.

⁽²⁾ See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Exp

			55 Sta	ff & Student Fa	cilities		Т	otal Admini	stration & Cer	ntral Service	es	Total Acade	mic Service	es & Administr	ation & Cen	tral Services
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	10193	119410	2563	114373	246539	59190	751612	36076	737222	1584100	100867	1206030	78653	1106491	2492041
2	Total England	8683	95448	2350	97534	204015	50354	614028	30745	626512	1321639	87859	977668	67312	933304	2066143
3	Anglia Polytechnic University	273	846	0	387	1506	1997	3606	99	5651	11353	2598	5893	289	8358	17138
4	Aston University	19	817	0	711	1547	729	3145	72	2414	6360	870	4932	114	3841	9757
5	Bath Spa University College	0	196	30	61	287	233	1583	129	1495	3440	351	2030	403	1925	4709
6	The University of Bath	21	1650	33	1569	3273	124	6042	33	5636	11835	277	8967	255	7184	16683
7	Birkbeck College	0	21	0	291	312	109	2029	13	3000	5151	112	3384	159	3858	7513
8	The University of Birmingham	0	2004	183	2680	4867	599	9741	919	9215	20474	980	18094	1942	14819	35835
9	Bishop Grosseteste College	0	27	0	33	60	0 287	545 2445	20	328	893	0	640 3475	73 170	424	1137
10 11	Bolton Institute of Higher Education Bournemouth University	225 0	568 161	15 0	820 184	1628 345	305	2445 1806	45 1598	3249 2507	6026 6216	393 847	3475 4275	1598	4157 5345	8195 12065
12	The University of Bradford	543	640	0	751	345 1934	2770	2181	1598	4004	8974	4524	3307	1598	5345 5816	12065
13	Bretton Hall College of HE	0	040	0	0	1334	0	1462	129	1548	3139	0	1711	145	1766	3622
14	The University of Brighton	0	1059	0	923	1982	0	4359	69	3643	8071	0	7760	102	6904	14766
15	The University of Bristol	0	2016	0	1406	3422	0	8951	136	7917	17004	0	14401	270	11777	26448
16	Brunel University	0	1068	41	906	2015	0	5321	128	4558	10007	0	8530	591	6691	15812
17	Buckinghamshire Chilterns University College	ō	834	0	1174	2008	Ö	3751	590	4266	8607	Ö	4827	590	5393	10810
18	The University of Cambridge	0	1565	30	941	2536	0	10452	218	18910	29580	6721	15388	430	27780	50319
19	Canterbury Christ Church University College	59	333	0	328	720	430	2895	123	2142	5590	672	4104	277	3207	8260
20	The University of Central England in Birmingham	1	884	5	1573	2463	253	4307	2130	3744	10434	668	6947	2592	7331	17538
21	The University of Central Lancashire	51	1348	265	1227	2891	156	7139	559	11626	19480	249	9540	1129	15314	26232
22	Central School of Speech and Drama	0	27	0	39	66	0	691	93	564	1348	0	878	119	659	1656
23	Cheltenham and Gloucester College of HE	173	271	78	250	772	175	2185	416	2012	4788	542	4698	619	3776	9635
24	Chester College of HE	68	307	0	255	630	400	1654	50	1191	3295	447	2416	160	1860	4883
25	University College Chichester	0	0	0	0	0	0	738	57	605	1400	55	2117	427	1823	4422
26	City University	0	1000	61	352	1413	0	5151	230	2791	8172	0	7423	635	4258	12316
27	The College of Guidance Studies	0	0	0	0	0	0	237	0	438	675	0	268	0	452	720
28	Coventry University	0	1301	123	887	2311	0	5396	168	6750	12314	0	9037	1629	8740	19406
29 30	Cranfield University	0	302	0	261	563	0	5642 592	0 24	4132 645	9774	0	8402 1077	0	7291	15693 2042
30	Cumbria College of Art and Design, Carlisle Dartington College of Arts	0	15 41	0	38 0	53 41	0 155	346	230	394	1261 1125	155	427	194 230	771 479	1291
32	De Montfort University	8	194	0	37	239	1467	10947	230	12805	25219	2467	14190	230	16073	32730
33	University of Derby	0	1107	36	980	2123	771	4770	326	4634	10501	1012	8139	1610	6835	17596
34	University of Durham	1143	975	8	1404	3530	3940	2659	14	5909	12522	6259	4101	427	10300	21087
35	The University of East Anglia	16	1327	44	521	1908	109	4885	123	3784	8901	131	7998	773	5947	14849
36	The University of East London	58	374	4	535	971	249	5365	302	5279	11195	565	7689	729	6959	15942
37	Edge Hill College of Higher Education	0	370	o O	399	769	0	2445	204	2099	4748	0	4246	482	2894	7622
38	The University of Essex	0	1135	4	533	1672	132	4195	79	3432	7838	382	6258	96	5623	12359
39	The University of Exeter	0	377	0	686	1063	140	3741	0	3442	7323	249	6495	63	5334	12141
40	Falmouth College of Arts	0	58	2	9	69	0	838	84	693	1615	12	1375	228	990	2605
41	Goldsmiths College	0	237	0	513	750	0	3417	143	3433	6993	3	5050	377	4271	9701
42	The University of Greenwich(1)	27	957	0	755	1739	198	7510	0	5834	13542	293	11460	0	7842	19595
43	Harper Adams University College	0	118	0	88	206	0	895	36	796	1727	0	1199	146	1153	2498
44	University of Hertfordshire	0	1054	0	804	1858	0	7153	0	6928	14081	0	10579	0	10474	21053
45	Homerton College	0	0	0	0	0	0	680	127	482	1289	0	792	127	578	1497
46	The University of Huddersfield	0	700	30	834	1564	0	4502	423	3499	8424	0	6848	788	5379	13015
47	The University of Hull	0	514	0	492	1006	0	4287	12	6171	10470	41	8020	419	8128	16608
48	Imperial College of Science, Technology & Medicine	184	1811	172	1882	4049	859	11111	948	8290	21208	1580	19051	1061	16299	37991
49	Institute of Advanced Nursing Education Institute of Education	0	0 122	0	0 401	0 523	395 0	99 2121	0	1400 1536	1894 3657	1019 0	255 3700	0 27	1400 2457	2674 6184
50																

⁽¹⁾ See note 5 in Notes on Tables.(2) See note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Exp

		1	55 Sta	ff & Student Fa	cilities		1	Γotal Admini	stration & Cer	ntral Service	es	Total Acade	emic Service	es & Administr	ation & Cen	tral Services
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51 52	The University of Keele The University of Kent at Canterbury	0	578 566	0	684 673	1262 1239	140	3550 5436	0 187	2914 3407	6604 9030	186	5036 8031	0 623	4137 5056	9359 13710
53	Kent Institute of Art & Design	0	0	0	0/3	1239	34	2089	17	1589	3729	34	2693	21	1889	4637
54	King Alfred's College, Winchester	17	259	9	105	390	40	1605	47	1613	3305	40	2378	299	2256	4973
55	King's College London	56	788	15	2623	3482	75	10805	92	6065	17037	112	18195	1299	10104	29710
56	Kingston University	50	966	9	845	1870	587	6581	200	3988	11356	763	9353	765	5719	16600
57	The University of Lancaster	0	1346	9	998	2353	0	5201	31	4477	9709	0	8035	510	7116	15661
58	Leeds Metropolitan University	0	1553	54	1043	2650	0	4321	151	1838	6310	0	10460	1172	6611	18243
59	The University of Leeds	95	945	0	1728	2768	1035	9854	374	14576	25839	1625	17976	598	20768	40967
60 61	The University of Leicester The University of Lincolnshire and Humberside	0 47	1056 399	0	941 337	1997 783	0 820	5523 3580	106 3074	4990 4447	10619 11921	1009	9293 6186	200 3074	7307 6261	16800 16530
62	Liverpool Hope	0	323	0	420	743	020	3301	0	4031	7332	1009	4261	0	4468	8729
63	Liverpool John Moores University	43	700	0	981	1724	397	6446	502	12155	19500	459	10324	1345	14905	27033
64	The University of Liverpool	0	785	0	1568	2353	883	7437	68	8158	16546	1085	12164	483	11700	25432
65	London Business School	0	466	0	427	893	0	3334	1421	3376	8131	0	4972	1421	4712	11105
66	University of London (Institutes and activities)(2)	0	2142	0	1952	4094	118	9371	399	11479	21367	2927	14073	399	16866	34265
67	London Guildhall University	44	699	0	544	1287	549	3923	1221	5271	10964	978	7998	1221	7566	17763
68	The London Institute	0	1135	16	527	1678	0	4443	240	4197	8880	0	8013	346	6914	15273
69	London School of Economics and Political Science	0	562	0	581	1143	0	6435	0	8384	14819	0	10085	0	12606	22691
70 71	London School of Hygiene & Tropical Medicine	0 177	22	0 46	61 1508	83 3330	0 207	1508 4658	0 64	1354 3829	2862 8758	160 269	2903 7966	0 902	2199 6492	5262 15629
72	Loughborough University University of Luton	165	1599 2076	143	527	3330 2911	1072	4024	1450	3829 6140	12686	2033	7966	1697	7620	18415
73	University of Luton University of Manchester	271	2371	7	2286	4935	712	12165	36	12827	25740	1385	23015	754	20488	45642
74	The University of Manchester Institute of Science & Technology	19	674	1	586	1280	117	5880	119	5234	11350	117	8457	278	7380	16232
75	The Manchester Metropolitan University	0	898	10	2264	3172	0	7315	390	9379	17084	0	12235	1345	14387	27967
76	Middlesex University	34	851	26	86	997	354	4821	667	4746	10588	582	14297	1672	10586	27137
77	The University of Newcastle-upon-Tyne	72	1881	0	1663	3616	147	10125	226	6983	17481	899	16574	553	12368	30394
78	Newman College	0	80	0	63	143	0	820	57	709	1586	0	1041	57	827	1925
79	The University of North London	36	1448	0	685	2169	211	7437	0	4546	12194	360	11189	0	7145	18694
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	585	0	665	1250	0	944	0	945	1889
81	University College Northampton	0	768 0	33 0	275	1076	0	3520 205	202	2734	6456	18 0	5317	423 64	3569	9327 486
82 83	Northern School of Contemporary Dance The University of Northumbria at Newcastle	55	1820	0	4 1522	4 3397	395	205 8282	35 0	101 4144	341 12821	433	228 11926	0	194 7957	20316
84	Norwich School of Art and Design	0	1020	0	1522	15	24	591	156	403	1174	98	795	156	592	1641
85	The Nottingham Trent University	0	1721	0	3060	4781	0	5880	0	4258	10138	95	10870	1987	8666	21618
86	The University of Nottingham	95	2084	0	2159	4338	206	8303	Ō	8099	16608	572	14884	63	15926	31445
87	The Open University	0	0	0	696	696	4259	41759	1589	45521	93128	4575	53539	1927	59136	119177
88	Oxford Brookes University	24	1356	70	1216	2666	353	5858	154	4877	11242	526	8604	433	6728	16291
89	The University of Oxford	0	2223	33	3596	5852	0	15060	556	25829	41445	0	33987	1063	39785	74835
90	The University of Plymouth	557	1698	17	608	2880	2009	5697	160	3300	11166	3185	9947	712	8588	22432
91	The University of Portsmouth	359	609	14	738	1720	1075	4347	292	3392	9106	1633	8002	897	5496	16028
92 93	Queen Mary and Westfield College Ravensbourne College of Design and Communication	0	599 25	0	962 93	1561 118	0 88	6608 492	82 0	6889 774	13579 1354	0 88	10507 725	164 0	9598 962	20269 1775
93	The University of Reading	393	399	0	1052	118	3221	2345	0	4649	10215	5420	3983	463	6666	16532
95	The College of Ripon and York St John	393	399	3	95	399	3221	1892	56	1181	3129	0420	2471	175	1690	4336
96	University of Surrey, Roehampton	0	1458	27	395	1880	0	3542	76	4673	8291	0	5810	359	5223	11392
97	Rose Bruford College	ő	0	0	0	0	0	724	120	407	1251	0	784	120	447	1351
98	Royal Academy of Music	0	22	Ō	55	77	0	1073	0	1347	2420	0	1183	4	1401	2588
99	Royal College of Art	0	87	0	124	211	1	1619	0	3963	5583	148	2224	66	4351	6789
100	Royal College of Music	0	114	0	71	185	0	1129	32	1420	2581	0	1730	150	1621	3501

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Table 10 - Academic Services and Administration and Central Services Exp

		1	55 Sta	ff & Student Fa	acilities			Total Admin	istration & Cei	ntral Service	es	Total Acade	emic Service	es & Administr	ation & Cen	tral Services	1
					Other					Other					Other		.]
		Academic staff costs	Other staff costs	Depreciation	operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	operating expenses	Total expenditure	
101	Royal Holloway and Bedford New College	5	770	81	1064	1920	10	3967	93	4424	8494	10	5606	135	5772	11523	101
102	Royal Northern College of Music	0	0	0	39	39	0	1127	157	442	1726	0	1371	157	480	2008	102
103	The Royal Veterinary College	0	0	0	31	31	0	1616	10	1202	2828	0	2193	84	1826	4103	103
104	St George's Hospital Medical School	0	77	0	328	405	0	2361	56	1710	4127	0	4180	127	1492	5799	104
105	College of St Mark and St John	97	206	0	586	889	452	826	0	1509	2787	507	1093	0	1833	3433	105
106	St Martin's College	0	424	0	530	954	0	3199	0	2187	5386	0	4154	0	2912	7066	106
107	St Mary's College	0	200	1	0	201	32	1331	50	887	2300	32	1956	260	1213	3461	107
108	The University of Salford	0	1101	83	2326	3510	524	6126	577	6021	13248	738	8978	1155	8926	19797	108
109	The School of Oriental and African Studies	0	149	0	269	418	49	2842	15	4248	7154	49	4889	262	5958	11158	109
110	The School of Pharmacy	0	31	0	177	208	0	616	0	779	1395	0	835	17	968	1820	110
111	Sheffield Hallam University	806	1679	7	1244	3736	934	7939	199	5916	14988	1718	12628	1141	8592	24079	111
112	The University of Sheffield	521	1630	7	1531	3689	844	11314	24	8866	21048	978	17922	526	15144	34570	112
113	South Bank University	116	956	166	1235	2473	1920	5738	369	9140	17167	2762	8755	469	11289	23275	113
114	Southampton Institute	49	1265	14	999	2327	59	5686	87	3186	9018	61	7887	515	4937	13400	114
115	The University of Southampton	22	1775	0	1558	3355	58	7813	28	12081	19980	177	13072	437	17651	31337	115
116	Staffordshire University	13	1465	24	766	2268	170	5106	292	4043	9611	560	8364	1409	6047	16380	116
117	The University of Sunderland	0	972	25	928	1925	0	5643	550	4904	11097	0	7840	934	6798	15572	117
118	The Surrey Institute of Art and Design, University College	0	289	0	571	860	0	1284	0	1472	2756	0	2164	0	2535	4699	118
119	The University of Surrey	0	934	8	1117	2059	0	5914	153	5345	11412	0	9389	471	7905	17765	119
120	The University of Sussex	0	1073	0	972	2045	0	5482	43	4472	9997	0	8765	126	6691	15582	120
121	The University of Teesside	62	954	3	270	1289	167	5024	125	3663	8979	566	6914	371	5389	13240	121
122	Thames Valley University	10	3	0	0	13	445	6104	836	6358	13743	520	8334	1542	8543	18939	122
123	Trinity And All Saints College	56	161	0	121	338	432	866	68	1007	2373	582	1126	239	1242	3189	123
124	Trinity College of Music	0	10	0	34	44	0	795	61	787	1643	0	930	61	937	1928	124
125	University College London	169	513	0	2153	2835	2731	17604	52	12576	32963	3423	27049	636	20351	51459	125
126	The University of Warwick	0	933	0	1044	1977	0	6410	204	3766	10380	0	10726	421	8829	19976	126
127	University of the West of England, Bristol	513	1442	18	1450	3423	1191	5134	382	7101	13808	2107	9064	993	11528	23692	
128	Westminster College	0	54	0	23	77	0	459	0	686	1145	0	737	0	897	1634	128
129	The University of Westminster	0	1017	0	1022	2039	31	5628	40	6885	12584	31	7966	802	9133	17932	129
130	Wimbledon School of Art	0	0	0	0	0	0	483	0	229	712	0	650	0	630	1280	130
131	The University of Wolverhampton	430	1055	192	1471	3148	741	7978	324	5318	14361	1176	10795	524	8131	20626	131
132	University College Worcester	39	650	15	313	1017	766	1269	86	2043	4164	813	2165	304	2463	5745	132
133	Writtle College	0	80	0	80	160	373	830	45	1009	2257	373	1195	88	1285	2941	133
134	Wye College	14	88	0	186	288	329	335	5	641	1310	677	457	77	993	2204	134
135	The University of York	283	309	0	734	1326	1985	1668	47	4460	8160	3711	2398	183	7055	13347	135
																	1

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Table 10 - Academic Services and Administration and Central Services Exp

			55 Sta	ff & Student Fa	cilities		1	otal Admini	stration & Cer	tral Service	es	Total Acade	emic Service	es & Administr	ation & Cen	tral Services	1
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
136	Total Wales	226	7246	61	5429	12962	1288	38985	643	28334	69250	2089	59965	1867	44103	108024	136
137	University of Wales, Aberystwyth	0	1100	39	722	1861	0	4133	113	3473	7719	0	6501	190	4969	11660	137
138	University of Wales, Bangor	0	582	0	545	1127	0	3793	27	2627	6447	0	6515	175	3658	10348	138
139	Cardiff University	6	2080	0	1566	3652	6	6546	0	5426	11978	183	11963	0	9153	21299	139
140	University of Wales Institute, Cardiff	0	1184	0	69	1253	0	4748	23	1170	5941	63	6060	84	2356	8563	140
141	University of Glamorgan	115	981	7	739	1842	702	3666	43	3568	7979	857	6332	238	6319	13746	141
142	The University of Wales, Lampeter	0	47	0	168	215	0	653	25	644	1322	0	1056	91	907	2054	142
143	University of Wales College of Medicine	0	94	0	290	384	54	2087	101	1637	3879	143	3171	224	3173	6711	143
144	University of Wales College, Newport	0	114	0	216	330	0	2640	46	1522	4208	0	3577	269	2091	5937	144
145	The North-East Wales Institute of Higher Education	0	83	0	79	162	2	1806	0	1416	3224	2	2571	0	1695	4268	145
146	The University of Wales, Registry	0	0	0	0	0	0	1551	91	907	2549	0	1551	91	907	2549	146
147	Swansea Institute of Higher Education	81	73	0	155	309	277	1341	26	1131	2775	402	1922	112	1548	3984	147
148	University of Wales, Swansea	0	834	15	828	1677	49	4672	67	3422	8210	91	7071	200	5621	12983	148
149	Trinity College, Carmarthen	24	74	0	52	150	198	663	79	820	1760	271	939	161	1093	2464	149
150	Welsh College of Music and Drama	0	0	0	0	0	0	686	2	571	1259	77	736	32	613	1458	150
151	Total Scotland	1070	12796	140	9300	23306	5440	84389	4205	66681	160715	8309	142034	8317	106342	265002	151
152	The University of Aberdeen	294	1129	7	657	2087	582	5565	153	4464	10764	621	9956	735	7354	18666	152
153	University of Abertay Dundee	41	325	0	46	412	56	1805	0	1449	3310	59	3424	0	4858	8341	153
154	The University of Dundee	47	910	11	689	1657	272	4952	218	4501	9943	272	8962	381	7089	16704	154
155	Edinburgh College of Art	0	76	0	84	160	0	1015	3	612	1630	104	1413	194	887	2598	155
156	The University of Edinburgh	36	2581	14	1326	3957	183	13263	59	6540	20045	221	24304	219	12152	36896	156
157	Glasgow Caledonian University	8	443	36	269	756	706	4952	186	2962	8806	1409	6269	427	4724	12829	157
158	Glasgow School of Art	0	42	0	52	94	0	634	0	803	1437	0	1177	0	949	2126	158
159	The University of Glasgow	609	1441	2	1564	3616	2375	11057	191	14171	27794	3026	20109	318	19167	42620	159
160	Heriot-Watt University	0	956	32	433	1421	0	6245	1644	5870	13759	0	9012	1807	7464	18283	160
161	Napier University	0	873	7	578	1458	0	5719	135	3341	9195	302	9585	439	6230	16556	161
162	Northern College of Education	0	0	0	0	0	0	1296	49	650	1995	0	2365	137	844	3346	162
163	The University of Paisley	33	520	31	621	1205	179	2805	166	3348	6498	389	5536	900	6387	13212	163
164	Queen Margaret University College, Edinburgh	0	160	0	154	314	0	2023	57	1643	3723	0	2929	126	2249	5304	164
165	The Robert Gordon University	2	633	0	321	956	2	3062	280	2002	5346	6	5511	787	3832	10136	165
166	The Royal Scottish Academy of Music and Drama	0	_80	0	9	89	0	620	12	374	1006	0	1143	80	555	1778	166
167	The University of St Andrews	0	707	0	490	1197	0	4068	0	3458	7526	0	6269	479	5160	11908	167
168	Scottish Agricultural College	0	0	0	191	191	737	1722	1012	2146	5617	1185	2766	1198	3429	8578	168
169 170	The University of Stirling The University of Strathclyde	0	764 1156	0	630 1186	1394 2342	0 348	3967 9619	40 0	2781 5566	6788 15533	0 715	6478 14826	90 0	4290 8722	10858 24263	169 170
171	Total Great Britain	9979	115490	2551	112263	240283	57082	737402	35593	721527	1551604	98257	1179667	77496	1083749		
172	Total Northern Ireland	214	3920	12	2110	6256	2108	14210	483	15695	32496	2610	26363	1157	22742	52872	172
173	The Queen's University of Belfast	214	2294	3	1939	4450	458	7974	13	9408	17853	553	12887	375	12926	26741	173
174	St Mary's University College	0	2294	0	1939	4450 0	207	367	0	519	1093	249	744	0	736	1729	174
174	St mary's University College Stranmillis University College	0	0	0	96	96	207	660	390	519	1598	249	1022	390	644	2056	175
176	University of Ulster	0	1626	9	75	1710	1443	5209	80	5220	11952	1808	11710	392	8436	22346	176
			.020	J	.0	0	1	0200	30	3220			10	332	0.50		,

⁽¹⁾ See note 5 in Notes on Tables.

⁽²⁾ See note 1 in Notes on Tables.