

**Table 5 - Total Income and Expenditure by Source of Income and Category of Expenditure 1995 - 1997**

UK Institutions		£ Thousands			
				Percentage of Total	
		1995/96	1996/97	1995/96	1996/97
<b>England</b>					
<b>1</b>	<b>Total income</b>	<b>8685131</b>	<b>9103441</b>		<b>1</b>
<b>2</b>	Funding council grants	3532546	3503666	40.7%	38.5%
<b>3</b>	Academic fees & support grants	2117400	2282644	24.4%	25.1%
<b>4</b>	Research grants & contracts	1282910	1365633	14.8%	15.0%
<b>5</b>	Other operating income	1536457	1725817	17.7%	19.0%
<b>6</b>	Endowment income & interest receivable	215819	225680	2.5%	2.5%
<b>7</b>	<b>Total Expenditure</b>	<b>8575401</b>	<b>8963075</b>		<b>7</b>
<b>8</b>	Staff costs	4953119	5174187	57.8%	57.7%
<b>9</b>	Depreciation	350496	376688	4.1%	4.2%
<b>10</b>	Other operating expenses	3127194	3245088	36.5%	36.2%
<b>11</b>	Interest payable	144593	167111	1.7%	1.9%
<b>Wales</b>					
<b>12</b>	<b>Total income</b>	<b>515588</b>	<b>544671</b>		<b>12</b>
<b>13</b>	Funding council grants	231010	248033	44.8%	45.5%
<b>14</b>	Academic fees & support grants	119046	124523	23.1%	22.9%
<b>15</b>	Research grants & contracts	49595	51031	9.6%	9.4%
<b>16</b>	Other operating income	102531	108730	19.9%	20.0%
<b>17</b>	Endowment income & interest receivable	13406	12354	2.6%	2.3%
<b>18</b>	<b>Total expenditure</b>	<b>510439</b>	<b>543919</b>		<b>18</b>
<b>19</b>	Staff costs	287947	300788	56.4%	55.3%
<b>20</b>	Depreciation	25287	30282	5.0%	5.6%
<b>21</b>	Other operating expenses	190115	202127	37.2%	37.2%
<b>22</b>	Interest payable	7090	10722	1.4%	2.0%
<b>Scotland</b>					
<b>23</b>	<b>Total income</b>	<b>1224968</b>	<b>1274059</b>		<b>23</b>
<b>24</b>	Funding council grants	549510	537628	44.9%	42.2%
<b>25</b>	Academic fees & support grants	228564	247861	18.7%	19.5%
<b>26</b>	Research grants & contracts	187377	199740	15.3%	15.7%
<b>27</b>	Other operating income	231732	262511	18.9%	20.6%
<b>28</b>	Endowment income & interest receivable	27785	26319	2.3%	2.1%
<b>29</b>	<b>Total expenditure</b>	<b>1220387</b>	<b>1270849</b>		<b>29</b>
<b>30</b>	Staff costs	720269	760804	59.0%	59.9%
<b>31</b>	Depreciation	51428	58000	4.2%	4.6%
<b>32</b>	Other operating expenses	435728	438006	35.7%	34.5%
<b>33</b>	Interest payable	12962	14039	1.1%	1.1%

UK Institutions		£ Thousands			
				Percentage of Total	
		1995/96	1996/97	1995/96	1996/97
<b>Great Britain</b>					
<b>34</b>	<b>Total income</b>	<b>10425687</b>	<b>10922171</b>		<b>34</b>
<b>35</b>	Funding council grants	4313066	4289327	41.4%	39.3%
<b>36</b>	Academic fees & support grants	2465010	2655028	23.6%	24.3%
<b>37</b>	Research grants & contracts	1519882	1616404	14.6%	14.8%
<b>38</b>	Other operating income	1870720	2097058	17.9%	19.2%
<b>39</b>	Endowment income & interest receivable	257010	264353	2.5%	2.4%
<b>40</b>	<b>Total expenditure</b>	<b>10306227</b>	<b>10777843</b>		<b>40</b>
<b>41</b>	Staff costs	5961335	6235779	57.8%	57.9%
<b>42</b>	Depreciation	427211	464970	4.1%	4.3%
<b>43</b>	Other operating expenses	3753037	3885221	36.4%	36.0%
<b>44</b>	Interest payable	164645	191872	1.6%	1.8%
<b>Northern Ireland</b>					
<b>45</b>	<b>Total income</b>	<b>221744</b>	<b>221384</b>		<b>45</b>
<b>46</b>	Funding council grants	115103	110711	51.9%	50.0%
<b>47</b>	Academic fees & support grants	43762	43673	19.7%	19.7%
<b>48</b>	Research grants & contracts	21964	25932	9.9%	11.7%
<b>49</b>	Other operating income	35508	35975	16.0%	16.3%
<b>50</b>	Endowment income & interest receivable	5407	5093	2.4%	2.3%
<b>51</b>	<b>Total expenditure</b>	<b>227643</b>	<b>223701</b>		<b>51</b>
<b>52</b>	Staff costs	138617	135897	60.9%	60.7%
<b>53</b>	Depreciation	8625	9173	3.8%	4.1%
<b>54</b>	Other operating expenses	79484	77774	34.9%	34.8%
<b>55</b>	Interest payable	917	857	0.4%	0.4%
<b>United Kingdom</b>					
<b>56</b>	<b>Total income</b>	<b>10647431</b>	<b>11143555</b>		<b>56</b>
<b>57</b>	Funding council grants	4428169	4400038	41.6%	39.5%
<b>58</b>	Academic fees & support grants	2508772	2698701	23.6%	24.2%
<b>59</b>	Research grants & contracts	1541846	1642336	14.5%	14.7%
<b>60</b>	Other operating income	1906228	2133033	17.9%	19.1%
<b>61</b>	Endowment income & interest receivable	262417	269446	2.5%	2.4%
<b>62</b>	<b>Total expenditure</b>	<b>10533870</b>	<b>11001544</b>		<b>62</b>
<b>63</b>	Staff costs	6099952	6371676	57.9%	57.9%
<b>64</b>	Depreciation	435836	474143	4.1%	4.3%
<b>65</b>	Other operating expenses	3832521	3962995	36.4%	36.0%
<b>66</b>	Interest payable	165562	192729	1.6%	1.8%