Table 8 - Other Operating Costs of each Institution by Activity 1998/99

UK Institutions £ Thousands

					Deprec	iation				Other Operating Expenses									Interest Payable				
		Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expen- diture	Total	Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expen-	Total	Premises	Residences & catering ops	Other expen-	Total		
1	Total UK	85938	38639	32919	213034	54321	57045	40041	521937	1050360	358302	700683	715460	436024	622138	428594	4311561	51393	106589	42442	200424 1		
2	Total England Anglia Polytechnic University	73243 141	<b>32441</b> 224	<b>28432</b> 144	158066 843	<b>44545</b> 296	<b>47715</b>	35308	419750 1648	<b>877165</b> 7341	<b>299868</b> 2366	<b>595281</b> 6237	<b>582548</b> 5957	<b>365670</b> 2827	<b>501381</b> 578	<b>329272</b> 4538	3551185 29844	<b>48678</b> 663	<b>92149</b> 1203	32698	173525 2 1866 3		
4	Aston University	352	0	0	1228	579	0	0	2159	4872	1186	2071	2290	2583	2570	1320	16892	003	1203	0	1000 3		
-	Bath Spa University College	103	172	50	392	145	5	26	893	1729	518	1213	548	1193	12	1482	6695	174	21	n	195 5		
6	The University of Bath	327	387	102	1522	526	917	0	3781	6279	3697	5853	3607	2182	4768	1900	28286	2466	1121	3	3590 6		
7	Birkbeck College	296	169	6	692	020	66	ñ	1229	4812	894	2646	2348	195	863	87	11845	0		n	0000 7		
8	The University of Birmingham	5050	1099	1090	2717	1390	5645	310	17301	24213	5471	7485	9809	8881	12303	5154	73316	0	1193	0	1193 8		
9	Bishop Grosseteste College	19	54	18	50	59	00.00	1	201	299	91	293	254	307	0	75	1319	0	0	6	6 9		
10	Bolton Institute of Higher Education	149	150	47	559	133	14	282	1334	3116	893	1711	2509	639	147	877	9892	62	880	0	942 10		
11	Bournemouth University	1035	0	1710	0	200	0		2945	5859	2359	2354	2129	923	379	614	14617	1163	0	0	1163 11		
12	The University of Bradford	300	87	34	665	303	138	18	1545	7238	1859	3603	2950	2058	2134	1923	21765	317	141	0	458 12		
13	Bretton Hall College of HE	122	27	104	189	146	0	18	606	1236	235	1311	535	1036	82	649	5084	45	498	5	548 13		
14	The University of Brighton	315	131	85	1361	643	5	0	2540	8060	3321	4207	5758	3839	895	935	27015	941	1600	ō	2541 14		
15	The University of Bristol	857	98	116	2147	152	841	0	4211	14631	3628	7568	6979	4297	13331	4453	54887	0	1581	2086	3667 15		
16	Brunel University	647	463	156	1370	692	118	6	3452	4713	2435	4002	4406	3768	2750	3365	25439	38	753	3	794 16		
17	Buckinghamshire Chilterns University College	0	0	572	0	378	0	6	956	6564	774	4280	1089	1461	450	1449	16067	0	903	-534	369 17		
18	The University of Cambridge	4111	253	184	9841	30	4565	163	19147	27483	8021	16965	17102	2259	37520	5979	115329	0	0	0	0 18		
19	Canterbury Christ Church University College	89	125	145	567	236	0	0	1162	4843	1025	2207	1610	2803	41	1635	14164	0	541	0	541 19		
20	The University of Central England in Birmingham	1153	426	561	1788	566	0	0	4494	8336	4326	4189	3196	2835	403	3051	26336	1416	935	0	2351 20		
21	The University of Central Lancashire	232	545	386	2093	550	0	136	3942	9762	2819	11216	3878	1678	410	305	30068	2162	1397	0	3559 21		
22	Central School of Speech and Drama	21	24	101	223	0	0	0	369	792	42	498	473	78	0	29	1912	159	0	11	170 22		
23	Cheltenham and Gloucester College of HE	725	541	215	63	313	68	33	1958	2683	2296	1756	1270	2004	741	686	11436	974	622	33	1629 23		
24	Chester College of HE	83	75	42	82	10	5	2	299	1768	483	1099	986	527	72	3925	8860	0	0	0	0 24		
25	University College Chichester	168	218	159	507	96	9	0	1157	2454	415	1448	995	1150	7	0	6469	6	0	0	6 25		
26	City University	389	409	206	450	616	0	35	2105	10744	1535	3581	7179	3033	1111	2149	29332	0	602	0	602 26		
27	The College of Guidance Studies	0	0	0	71	0	0	0	71	57	16	158	41	11	13	0	296	0	0	11	11 27		
28	Coventry University	1050	1262	127	427	20	0	2265	5151	9072	2062	8782	7304	3972	1150	682	33024	0	0	1492	1492 28		
29	Cranfield University	0	0	0	883	320	0	2412	3615	13442	3051	3907	4953	3812	10760	3555	43480	417	525	0	942 29		
30	Cumbria College of Art and Design, Carlisle	30	170	39	122	42	0	0	403	44	149	510	492	0	0	389	1584	0	0	153	153 30		
31	Dartington College of Arts	0	0	187	0	0	0	0	187	201	36	413	199	0	0	15	864	0	0	0	0 31		
32	De Montfort University	0	0	0	0	254	0	4586	4840	9693	3822	10832	4932	3024	2501	4115	38919	0	97	310	407 32		
33	University of Derby	937	1044	168	1207	201	12	47	3616	5565	2034	4099	2052	1831	578	1611	17770	673	0	393	1066 33		
34	University of Durham	775	321	26	1338	1157	331	4	3952	7369	4782	4459	4849	7325	6873	2955	38612	676	1584	0	2260 34		
35	The University of East Anglia	1169	605	93	1231	741	720	14	4573	6434	1924	3540	3273	2620	3712	1800	23303	189	2218	0	2407 35		
36	The University of East London	162	217	268	596	274	0	39	1556	4906	1735	4862	3846	1215	265	2957	19786	0	234	0	234 36		
37	Edge Hill College of Higher Education	174	188	148	314	196	0	0	1020	3809	696	2184	801	353	166	15	8024	266	202	0	468 37		
38	The University of Essex	10	35	91	631	458	36	0	1261	2782	2202	2778	2799	3080	2682	1488	17811	0	1026	17	1043 38		
39	The University of Exeter	112	28	0	1045	697	151	15	2048	9946	2337	3659	3678	8592	3213	1560	32985	183	1700	257	2140 39		
40	Falmouth College of Arts	153	121	99	182	0	0	1	556	374	215	728	346	68	0	202	1933	82	0	0	82 40		
41	Goldsmiths College	127	258	152	1154	429	0	0	2120	2451	632	3106	3137	2780	167	833	13106	0	191	2	193 41		
42	The University of Greenwich	0	0	0	2270	738	0	0	3008	8737	2401	7816	9243	4027	4175	5966	42365	2213	1255	0	3468 42		
43	Harper Adams University College	249	96	30	86	97	0	148	706	828	300	868	568	986	250	1212	5012	0	.0	0	0 43		
44	University of Hertfordshire	0	0		1889	892	0	958	3739	12270	3657	6671	6511	4673	1096	1597	36475	1391	342	0	1733 44		
45	Homerton College	0		148	127	219		127	621	939	72	451	868	443	98	2601	5472	0	0	0	0 45		
46	The University of Huddersfield	1440	422	403	1691	1226	158	68	5408	9713	1992	3777	4618	2027	937	2062	25126	900	2037	0	2937 46		
47	The University of Hull	174	347	0	590	290	205	339	1945	7678	1600	6888	2531	4371	2440	2933	28441	0	371	0	371 47		
48	Imperial College of Science, Technology & Medicine	2355	141	171	6799	671	2353	38	12528	21171	6142	7988	25243	9807	45877	7940	124168	51	0	0	51 48		
49	Institute of Advanced Nursing Education	48	44	51	0	0	0	0	143	609	211	2105	531	145	177	0	3778	0	0	0	0 49		
50	Institute of Education	0	7	0	80	8	0	0	95	4087	906	1688	1554	921	887	1300	11343	0	0	0	0 50		

UK Institutions £ Thousands

		L			Deprec	iation						c	ther Operation	ng Expenses				Interest Payable				
		Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expen- diture	Total	Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expen- diture	Total	Premises	Residences & catering ops	Other expen- diture	Total	
51 52 53 54 55 56 67 75 88 59 60 61 62 63 64 65 66 67 70 71 72 73 74 75 77 78 80 81 82 83 83 84 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	The University of Keele The University of Kent at Canterbury Kent Institute of Art & Design King Alferds College, Winchester King S College College, Winchester King S College London Kingston University The University of Lencaster Leads Metropolitian University The University of Leicester The University of Liverpool London Business School University of London (Institutes and activities)(1) London Guildhall University The London Institute London School of Economics and Political Science London School of Economics and				902 970 322 296 3900 1104 1104 1365 296 1276 296 1276 296 1276 296 1276 297				70tal  2896 3517 569 1411 7430 3852 4417 8914 6361 6361 6361 6361 6361 6361 6361 63				Premises  1329 1779 1146 653 14062 2543 1922 2543 1922 2543 1922 2543 2563 2563 2563 2563 2563 2563 2563 256				17192 18489 6047 7776 88982 21853 216511 216511 21651 21651 21652 21652 21762	Premises  435 464 0 0 927 886 303 0 1532 0 0 87 0 0 0 0 1732 222 868			Total  2278 51 2110 52 2110 52 2110 52 2110 52 3125 53 3125 25	
94 95 96 97 98 99	The University of Reading The College of Ripon and York St John University of Surrey, Roehampton Rose Bruford College Royal Academy of Music Royal College of Art Royal College of Music	838 71 495 78 84 96 234	353 130 56 1 4 66 142	169 32 0 110 0 0	1534 267 491 64 71 676 117	754 192 217 0 0 7 101	595 0 0 0 0 0	0 0 0 0 72 0	4243 692 1259 253 231 845 634	9783 1703 2155 291 419 2182 332	1625 451 838 29 53 367 260	3912 1399 3725 340 1296 1567 1486	3054 969 1282 461 1342 1504 312	6985 1438 2980 0 177 292 441	5193 124 933 0 0 537	1594 0 0 366 163 493 102	32146 6084 11913 1487 3450 6942 2933	0 71 480 69 0 37 420	664 852 394 0 0	110 0 0 0 0 0	774 94 923 95 874 96 69 97 0 98 37 99 420 100	

UK Institutions

				Deprec	iation				Other Operating Expenses									Interest Payable				
		Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expen- diture	Total	Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expen- diture	Total	Premises	Residences & catering ops	Other expen-	Total	
101	Royal Holloway and Bedford New College	173	70	99	807	897	265	15	2326	3252	1533	4149	2423	4965	1364	2031	19717	0	1126	12	1138	
102	Royal Northern College of Music	99	0	128	274	10	0	0	511	290	46	659	706	459	0	395	2555	287	0	11	298	
103	The Royal Veterinary College	174	49	36	727	26	0	196	1208	1007	465	1151	1209	260	1485	1677	7254	0	0	0	0	
104	St George's Hospital Medical School	340	4	29	337	0	305	38	1053	3184	-101	1818	2322	212	3431	575	11441	0	0	0	0	
105	College of St Mark and St John	0	0	0	1024	0	0	0	1024	2114	223	1314	1335	524	81	88	5679	56	203	0	259	
106	St Martin's College	0	0	0	0	120	0	873	993	5235	542	1574	1288	1138	80	1200	11057	0	334	195	529	
107	St Mary's College	128	180	46	258	175	0	0	787	893	391	721	576	1516	17	0	4114	0	68	5	73	
108	The University of Salford	0	0	0	0	0	0	4814	4814	10914	3236	4947	8235	4398	1729	9599	43058	0	0	1363	1363	
109	The School of Oriental and African Studies	67	266	22	586	264	0	0	1205	1712	1690	3564	2318	1113	788	572	11757	180	1194	0	1374	
110	The School of Pharmacy	333	17	0	0	0	0	0	350	973	209	619	701	89	1069	141	3801	0	0	0	0	
111	Sheffield Hallam University	2135	1121	217	3328	494	65	28	7388	9449	2665	6186	5058	1965	1497	2388	29208	2435	172	2015	4622	
112	The University of Sheffield	214	501	4	3407	1373	2099	376	7974	12918	5848	9485	10447	5567	14692	7231	66188	3339	2402	58	5799	
113	South Bank University	1053	150	514	3192	816	0	0	5725	5177	1856	8599	9914	1570	899	0	28015	0	2504	1153	3657	
114	Southampton Institute	750	467	104	895	121	0	0	2337	4600	1911	3289	3153	5771	246	110	19080	1038	1110	0	2148	
115	The University of Southampton	820	227	36	6927	21	1808	759	10598	12337	4139	9921	10303	6959	15510	10874	70043	0	867	2492	3359	
116	Staffordshire University	994	569	263	1698	295	0	0	3819	7105	2102	3748	4316	2172	1053	514	21010	0	705	1373	2078	
117	The University of Sunderland	1950	371	413	1749	767	187	184	5621	6259	1566	5029	3573	3365	1808	3060	24660	1226	897	127	2250	
118	The Surrey Institute of Art and Design, University College	0	0	0	984	140	0	0	1124	1122	1033	1240	1467	682	0	0	5544	0	389	97	486	
119	The University of Surrey	1139	292	52	1227	45	1459	502	4716	11704	2442	4465	4580	2359	4687	7164	37401	0	672	1511	2183	
120	The University of Sussex	228	63	40	589	618	534	0	2072	5150	2480	3743	5527	2387	4991	3290	27568	0	1240	172	1412	
121	The University of Teesside	431	269	121	1433	327	5	795	3381	5163	1722	3301	2431	1108	366	3129	17220	298	478	0	776	
122	Thames Valley University	60	425	1475	1174	0	0	0	3134	3751	2338	9342	2490	767	34	4067	22789	877	0	663	1540	
123	Trinity And All Saints College	48	169	53	303	163	0	0	736	756	230	1051	392	818	8	306	3561	0	0	0	0	
124	Trinity College of Music	44	0	69	94	0	0	0	207	156	104	780	308	0	0	94	1442	0	0	0	0	
125	University College London	902	512	43	7067	715	4513	94	13846	13428	6958	11868	20487	5185	37429	22151	117506	644	1921	17	2582	
126	The University of Warwick	975	204	247	1715	1005	1493	594	6233	15423	5336	9241	7840	6628	7780	15250	67498	0	1755	207	1962	
127	University of the West of England, Bristol	1876	734	428	28	443	0	0	3509	10953	5111	6132	8037	5390	1107	443	37173	636	0	0	636	
128	Westhill College	0	0	216	67	0	0	0	283	671	215	569	341	431	8	0	2235	0	0	0	0	
129	Westminster College	9	0	0	866	0	0	0	875	749	170	546	1428	1028	0	0	3921	0	0	0	0	
130	The University of Westminster	1077	799	32	1635	6	0	577	4126	8152	2926	7509	11842	3909	1489	238	36065	3277	0	0	3277	
131	Wimbledon School of Art	0	0	161	78	0	0	0	239	315	281	169	380	19	0	0	1164	21	0	0	21	
132	The University of Wolverhampton	1301	217	226	2039	655	0	331	4769	6167	2281	6206	5239	3499	443	5470	29305	0	0	751	751	
133	University College Worcester	143	203	79	408	18	19	0	870	3553	396	2047	458	649	261	0	7364	118	242	0	360	
134	Writtle College	42	33	45	186	131	0	77	514	467	242	938	450	884	40	748	3769	208	231	0	439	
135	Wye College	74	89	5	165	90	33	52	508	1134	424	661	343	607	1055	586	4810	0	41	88	129	
136	The University of York	241	104	91	680	462	473	204	2255	7373	2066	4455	2885	5106	6602	5147	33634	n	894	476	1370	

UK Institutions £ Thousands

<u> </u>	iistitutions																				£ Illousalius
					Deprec	iation						(	Other Operati	ng Expenses					Interest Pa	yable	
		Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expenditure	Total	Academic depts	Academic services	Admin & central services	Premises	Residences & catering ops	Research grants & contracts	Other expen- diture	Total	Premises	Residences & catering ops	Other expenditure	Total
137 138 139 140 141 142 143 144 145 146 147 148 149 150	Total Wales University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales Institute, Cardiff University of Wales Institute, Cardiff University of Wales Lampeter University of Wales College of Medicine University of Wales College, Newport The North-East Wales Institute of Higher Education The University of Wales, Registry Swansea Institute of Higher Education University of Wales, Swansea Trinity College, Carmarthen Welsh College, Carmarthen Welsh College of Music and Drama	3590 322 232 0 528 284 109 674 508 0 27 400 259 36	1368 88 193 0 145 248 55 69 249 0 132 125 28	774 99 27 0 54 36 24 101 37 0 98 17 160 76 45	18767 3251 1356 8693 788 1451 173 196 658 868 0 523 699 75	1802 13 625 0 1777 9 94 0 161 0 34 14 512 147	1695 375 240 0 99 0 0 458 4 0 4 0 515 0	329 116 54 0 0 55 0 35 20 0 2 0 47 0 0	28325 4264 2727 8693 1791 2083 455 1533 1637 868 165 1086 2317 362 344	40810 3602 4089 9102 3739 4052 513 4443 2234 1099 71 947 6204 352 363	15208 1493 1283 3105 902 2399 328 1372 628 780 0 469 1999 388 62	29469 4087 2480 5280 1603 3104 786 1547 2167 1565 1018 1182 3200 972 478	35529 2684 2736 8660 3758 5581 400 2450 2361 1920 102 820 3586 250 221	22420 3650 21111 5914 1457 2089 578 224 718 453 255 251 3842 663 215	25215 2990 2620 9202 160 1452 114 4637 142 259 77 8 3524 30 0	34472 2946 3400 3233 1654 4141 431 8271 339 276 1606 0 8108 47 20	203123 21452 18719 44496 13273 22818 3150 22944 8589 6352 3129 3677 30463 2702	2024 0 296 0 0 57 290 42 0 384 512 0 207 236 0 0	6903 1345 1122 2186 372 484 97 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3031 38 51 2299 13 612 0 0 0 0 0 0	11958 137 1383 138 1489 139 4485 140 442 141 1386 142 139 143 0 144 384 145 512 146 0 147 207 148 1275 149 258 150
152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 170 171	Total Scotland The University of Aberdeen University of Aberdeen University of Aberdeen Edinburgh College of Art The University of Elinburgh Glasgow Caledonian University Glasgow School of Art The University of Glasgow Heriot-Watt University Napier University Napier University Northern College of Education The University of Palsiey Queen Margaret University College, Edinburgh The Robert Gordon University The Royal Scotlish Academy of Music and Drama St Andrew's College of Education The University of St Andrews Scottish Agricultural College The University of St Andrews Scottish Agricultural College The University of Strathcyde	8207 939 0 1182 93 656 723 26 1423 98 407 51 635 45 1046 107 0 458 243 75	4146 399 0 143 688 235 245 5 25 5 241 165 666 94 647 84 0 0 0 0	3594 51 0 95 3 142 163 266 107 1823 80 47 105 58 214 3 0 0 637 40 0	31249 3620 843 1412 141 6083 1640 4917 624 814 5400 921 610 3250 294 212 1246 1085 284 2173	7655 2165 2165 2166 0 0 387 0 0 22 22 316 1480 539 125 100 427 0 360 0 0 0 921 0 321 321 690	5361 290 0 1140 0 1214 1227 0 0 0 1027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4352 702 0 4 0 977 0 0 70 81 124 0 133 0 374 0 0 0 377 1874	64564 8166 843 305 9329 2851 628 9186 3170 1691 905 3020 807 5891 488 212 3826 2360 877 5646	115271 10291 545 8817 1969 24019 1320 15205 5338 4467 1334 2192 2129 3530 379 213 4001 7319 4568	36369 3439 3200 2347 4893 5933 1672 214 4581 1583 1725 197 2005 426 1628 121 86 1524 816 1882 2471	60351 4097 2065 3929 610 9492 3271 681 12247 4377 2469 737 3279 1218 1571 1571 1571 405 1998 5168	79004 3932 983 4369 818 17505 7824 766 13170 2840 3164 644 1690 918 3647 1672 320 2224 3196 2888 6434	43107 2881 7774 1952 164 9563 655 107 4636 3504 2986 332 1273 662 1394 152 328 942 3787 4089	86087 8106 758 9744 2099 852 709 17972 6670 972 10 527 309 983 0 0 3304 1559 1414 7920	56485 2626 5922 3648 1502 4763 3866 4826 937 3900 0 1769 113 8782 47 369 1060 5412 4053 7280	476674 35372 8917 34806 4409 96373 23158 4183 72637 25249 19683 3254 12765 4885 21515 21515 21738 17480 19649 20590 47766	629 3 1 0 10 0 0 37 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0	7059 1666 0 462 0 1408 1408 0 1300 0 0 0 0 0 487 0 9111 82 1005 552	6691 8 0 65 0 930 175 0 2380 390 0 265 0 108 23 0 0 0 0 108 108 108 108 108 1	14379 152 1677 153 1 154 527 155 10 156 2338 157 175 158 187 159 2380 161 0 162 265 163 356 164 108 165 510 166 510 166 1 167 0 168 168 456 170 1263 171 12147 172
173	Total Great Britain	85040	37955	32800	208082	54002	54771	39989	512639	1033246	351445	685101	697081	431197	612683	420229	4230982	51331	106111	42420	199862 173
174 175 176	Total Northern Ireland The Queen's University of Belfast University of Ulster	<b>898</b> 403 495	<b>684</b> 311 373	119 24 95	<b>4952</b> 1058 3894	319 299 20	2274 1583 691	<b>52</b> 9 43	9298 3687 5611	<b>17114</b> 8541 8573	<b>6857</b> 3272 3585	<b>15582</b> 9077 6505	<b>18379</b> 11107 7272	<b>4827</b> 2694 2133	<b>9455</b> 6534 2921	<b>8365</b> 4530 3835	80579 45755 34824	<b>62</b> 62 0	<b>478</b> 361 117	<b>22</b> 22 0	562 174 445 175 117 176

(1) See note 1 in Notes on Tables.