

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions		£ Thousands															
		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	234937	91343	5106	66722	398108	26680	12660	324	5148	44812	14297	11380	374	8023	34074	1
2	Total England	190047	77754	4136	54017	325954	19999	10836	213	4292	35340	8110	4996	180	3610	16896	2
3	Anglia Polytechnic University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	353	11	0	26	390	0	0	0	0	0	0	0	0	0	0	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
8	The University of Birmingham	9565	2324	949	2059	14897	1883	663	99	234	2879	0	0	0	0	0	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
15	The University of Bristol	8582	2569	0	2586	13737	1472	807	0	254	2533	1745	1442	0	1257	4444	15
16	Brunel University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
17	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	8955	2232	185	4311	15683	0	0	0	0	0	1520	902	53	427	2902	18
19	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	4504	1411	137	1643	7695	0	0	0	0	0	0	0	0	0	0	23
24	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
34	University of Durham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
36	The University of East London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
39	The University of Exeter	221	62	0	99	382	0	0	0	0	0	0	0	0	0	0	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
47	The University of Hull	791	75	16	109	991	0	0	0	0	0	0	0	0	0	0	47
48	Imperial College of Science, Technology & Medicine	8859	3594	50	3804	16307	0	0	0	0	0	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Institute of Psychiatry (associated with King's College London)	2719	1307	34	697	4757	0	0	0	0	0	0	0	0	0	0	51
52	The University of Keele	129	56	0	511	696	0	0	0	0	0	0	0	0	0	0	52
53	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53

UK Institutions

£ Thousands

		01 Clinical Medicine				02 Clinical Dentistry				03 Veterinary Science				Total Expenditure
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0
55	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0
56	King's College London	6172	1578	25	1407	2225	299	0	185	0	0	0	0	2709
57	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0
58	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0
59	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0
60	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0
61	The University of Leeds	10655	2878	35	2550	1989	458	0	495	0	0	0	0	2942
62	The University of Leicester	7383	2020	38	1145	0	0	0	0	0	0	0	0	0
63	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0
64	Liverpool Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0
65	Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0	0
66	The University of Liverpool	8235	1858	28	2339	1909	329	0	165	1801	1161	7	621	3590
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0
68	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0
69	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0
71	London School of Hygiene and Tropical Medicine	4163	1519	0	1169	0	0	0	0	0	0	0	0	0
72	London University - Senate institutes	2210	386	305	1367	0	0	0	48	0	0	0	0	48
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0
74	Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0
75	University of Luton	0	0	0	0	0	0	0	0	0	0	0	0	0
76	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0
77	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0
78	The Victoria University of Manchester	2661	15427	217	2936	135	2683	7	592	0	0	0	0	3417
79	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0
80	Nene College	0	0	0	0	0	0	0	0	0	0	0	0	0
81	The University of Newcastle-upon-Tyne	8522	1922	49	1811	2094	311	7	237	0	0	0	0	2649
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0
86	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0
88	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0
89	The University of Nottingham	7949	2643	83	1637	0	0	0	0	0	0	0	0	12312
90	The Open University	0	0	0	0	0	0	0	0	0	0	0	0	0
91	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0
92	The University of Oxford	7336	2804	1054	2423	0	0	0	0	0	0	0	0	13617
93	The University of Plymouth	0	0	0	8	0	0	0	0	0	0	0	0	8
94	The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0
95	Queen Mary and Westfield College	15641	2728	392	1182	2213	848	9	107	0	0	0	0	3177
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
97	The University of Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
98	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0
104	Royal Free Hospital School of Medicine	5578	1249	7	455	0	0	0	0	0	0	0	0	7289
105	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0
107	Royal Postgraduate Medical School	5634	2301	0	2590	0	0	0	0	0	0	0	0	10525
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	3044	1491	120	1305	5960

UK Institutions

£ Thousands

		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	12900	2194	96	2538	17728	0	0	0	0	0	0	0	0	0	0	109
110	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
114	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	The University of Sheffield	9536	2337	16	3140	15029	1734	229	0	195	2158	0	0	0	0	0	118
119	South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119
120	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120
121	The University of Southampton	4352	1986	36	791	7165	0	0	0	0	0	0	0	0	0	0	121
122	Staffordshire University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122
123	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	The University of Surrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Sussex	119	0	0	22	141	0	0	0	0	0	0	0	0	0	0	126
127	The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127
128	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	5322	12705	140	5407	23574	1847	3881	20	1239	6987	0	0	0	0	0	131
132	University College London	20977	5479	244	3151	29851	2498	328	71	541	3438	0	0	0	0	0	132
133	The University of Warwick	24	99	0	104	227	0	0	0	0	0	0	0	0	0	0	133
134	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144

UK Institutions

£ Thousands

		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	8718	1776	307	2289	13090	1913	463	59	302	2737	0	114	6	23	143
146	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	University College of North Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	University of Wales, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	University of Wales Institute, Cardiff	0	0	0	0	0	31	0	1	22	54	0	0	0	0	0
150	University of Glamorgan	0	0	0	0	0	0	0	0	0	0	0	114	6	23	143
151	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	8718	1776	307	2289	13090	1882	463	58	280	2683	0	0	0	0	0
153	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	29027	10090	534	9655	49306	3515	973	31	461	4980	6187	6270	188	4390	17035
162	The University of Aberdeen	4686	1386	214	1733	8019	0	0	0	0	0	0	0	0	0	0
163	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	The University of Dundee	4947	1496	29	1629	8101	1376	387	20	196	1979	0	0	0	0	0
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The University of Edinburgh	8359	3720	24	3876	15979	64	53	0	18	135	2763	2245	34	2223	7265
167	Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Glasgow	11035	3488	267	2417	17207	2075	533	11	247	2866	2143	2141	97	896	5277
170	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	853	1585	45	904	3387
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of Stirling	0	0	0	0	0	0	0	0	0	0	428	299	12	367	1106
183	The University of Strathclyde	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	Total Great Britain	227792	89620	4977	65961	388350	25427	12272	303	5055	43057	14297	11380	374	8023	34074
185	Total Northern Ireland	7145	1723	129	761	9758	1253	388	21	93	1755	0	0	0	0	0
186	The Queen's University of Belfast	7145	1723	129	761	9758	1253	388	21	93	1755	0	0	0	0	0
187	University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions

£ Thousands

		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	25832	12343	890	8057	47122	133243	42461	1347	58006	235057	62817	12996	584	18852	95249	1
2	Total England	20106	10069	758	6288	37221	114652	38337	1210	53396	207595	55756	12091	444	16162	84453	2
3	Anglia Polytechnic University	35	11	2	16	64	3786	742	40	988	5556	2692	493	19	1791	4995	3
4	The University of Aston in Birmingham	652	266	11	307	1236	0	0	0	0	0	0	0	0	0	0	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	71	19	7	13	110	5
6	The University of Bath	0	0	0	0	0	0	0	0	0	0	278	35	0	48	361	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
8	The University of Birmingham	1003	662	158	264	2087	938	127	61	140	1266	565	91	5	110	771	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	137	39	0	9	185	10
11	Bournemouth University	0	0	0	0	0	2452	437	48	2194	5131	0	0	0	0	0	11
12	The University of Bradford	414	91	15	171	691	874	118	14	248	1254	571	80	9	194	854	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	310	0	0	43	353	13
14	The University of Brighton	0	0	0	0	0	4127	874	60	1333	6394	132	22	1	18	173	14
15	The University of Bristol	1452	824	150	419	2845	0	0	0	0	0	0	0	0	0	0	15
16	Brunel University	0	0	0	0	0	1988	265	76	609	2938	441	59	17	135	652	16
17	Buckinghamshire College of HE	0	0	0	0	0	1552	178	0	2105	3835	0	0	0	0	0	17
18	The University of Cambridge	1855	1197	16	943	4011	0	0	0	0	0	0	0	0	0	0	18
19	Canterbury Christ Church College	241	32	0	170	443	2331	254	0	421	3006	128	12	0	20	160	19
20	The University of Central England in Birmingham	0	0	0	0	0	1442	37	96	143	1718	610	316	42	88	1056	20
21	The University of Central Lancashire	0	0	0	0	0	1198	337	0	150	1685	947	195	0	338	1480	21
22	Central School of Speech and Drama	0	0	0	0	0	284	15	3	23	325	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	205	38	18	21	282	24
25	Chester College of HE	0	0	0	0	0	1651	359	2	420	2432	572	51	3	65	691	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	222	16	8	28	274	26
27	City University	1255	502	4	429	2190	4088	997	0	1338	6423	0	0	0	0	0	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	187	99	0	71	357	28
29	Coventry University	0	0	37	0	37	1304	168	14	334	1820	475	86	12	124	697	29
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	0	0	0	0	0	3883	553	0	635	5071	32
33	University of Derby	0	0	0	0	0	1196	201	0	560	1957	398	130	0	150	678	33
34	University of Durham	0	0	0	0	0	66	16	0	5	87	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	0	0	2653	288	11	389	3341	683	119	10	198	1010	35
36	The University of East London	0	0	0	0	0	1145	311	22	263	1741	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	1785	322	27	220	2354	275	41	11	23	350	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	447	232	0	159	838	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	199	30	0	21	250	372	95	0	57	524	41
42	The University of Greenwich	59	6	0	22	87	2038	224	0	796	3058	1123	383	0	1230	2736	42
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	492	62	0	180	734	4025	760	0	1486	6271	1125	143	0	561	1829	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	0	0	0	0	0	1051	233	11	1020	2315	795	126	32	226	1179	46
47	The University of Hull	0	0	0	0	0	1270	158	0	200	1628	983	95	0	12	1090	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	1375	80	64	392	1911	0	0	0	0	0	49
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Keele	0	0	0	0	0	1507	308	0	303	2118	494	67	0	117	678	52
53	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	88	21	0	32	141	53

UK Institutions

£ Thousands

		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	King Alfred's College, Winchester	0	0	0	0	0	1040	138	23	2721	3922	81	6	1	32	120	55
56	King's College London	1872	940	23	774	3609	5307	1250	9	1275	7841	178	73	0	36	287	56
57	Kingston University	313	17	0	80	410	1718	500	0	958	3176	407	42	6	66	521	57
58	La Sainte Union College of HE	0	0	0	0	0	155	0	26	40	221	230	0	3	4	237	58
59	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59
60	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	3365	1112	0	789	5266	60
61	The University of Leeds	1160	503	0	296	1959	1453	424	0	552	2429	0	0	0	0	0	61
62	The University of Leicester	966	467	0	186	1619	0	0	0	0	0	342	89	0	126	557	62
63	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	380	46	0	375	801	63
64	Liverpool Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool John Moores University	0	0	0	0	0	3645	934	36	1022	5637	0	0	0	0	0	65
66	The University of Liverpool	1170	627	13	241	2051	1624	212	9	209	2054	940	136	0	170	1246	66
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
68	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London University - Senate institutes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	University of Luton	0	0	0	0	0	2166	278	10	433	2887	736	139	4	240	1119	75
76	The University of Manchester Institute of Science & Technology	434	353	12	165	964	0	0	0	0	0	0	0	0	0	0	76
77	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	1931	553	9	381	2874	77
78	The Victoria University of Manchester	0	0	0	0	0	696	100	7	249	1052	855	102	0	101	1058	78
79	Middlesex University	0	0	0	0	0	2852	273	7	491	3623	1748	167	8	300	2223	79
80	Nene College	0	0	0	0	0	2407	505	98	564	3574	0	0	0	0	0	80
81	The University of Newcastle-upon-Tyne	716	276	11	179	1182	351	58	0	110	519	0	0	0	0	0	81
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of North London	0	0	0	0	0	457	88	0	57	602	435	90	0	58	583	83
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	0	0	0	0	0	5841	941	0	5339	12121	1017	130	0	283	1430	86
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	1636	74	9	142	1861	88
89	The University of Nottingham	496	281	0	160	937	1045	7591	0	2956	11592	181	0	0	12	193	89
90	The Open University	0	0	0	0	0	0	0	0	0	0	1732	1083	6	315	3136	90
91	Oxford Brookes University	0	0	0	0	0	2406	343	66	546	3361	320	39	10	70	439	91
92	The University of Oxford	1197	927	260	234	2618	0	0	0	0	0	0	0	0	0	0	92
93	The University of Plymouth	0	0	0	0	0	2642	2129	14	5084	9869	276	29	10	312	627	93
94	The University of Portsmouth	0	0	0	0	0	677	95	3	184	959	1996	282	10	544	2832	94
95	Queen Mary and Westfield College	724	419	0	145	1288	0	0	0	0	0	0	0	0	0	0	95
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	0	0	0	0	0	0	0	0	0	0	778	55	0	194	1027	97
98	The College of Ripon and York St John	0	0	0	0	0	511	56	6	50	623	318	39	0	53	410	98
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	729	312	0	94	1135	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	184	18	0	17	219	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

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£ Thousands

		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
109	St George's Hospital Medical School	0	0	0	0	0	499	195	0	39	733	0	0	0	0	0
110	College of St Mark and St John	0	0	0	0	0	62	0	0	31	93	193	27	0	5	225
111	St Martin's College	0	0	0	0	0	2315	344	0	3075	5734	415	22	0	56	493
112	St Mary's College	0	0	0	0	0	42	4	6	11	63	0	0	0	0	0
113	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	2589	473	0	616	3678
114	The University of Salford	0	0	0	0	0	1336	56	0	534	1926	112	36	0	1	149
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	Sheffield Hallam University	0	0	0	0	0	1324	239	53	240	1856	1375	160	36	137	1708
118	The University of Sheffield	0	0	0	0	0	488	6466	9	7	6970	0	0	0	0	0
119	South Bank University	0	0	0	0	0	6352	733	111	1628	8824	343	6	28	7	384
120	Southampton Institute	0	0	0	0	0	0	0	0	0	0	186	31	0	27	244
121	The University of Southampton	0	0	0	0	0	1986	2176	0	647	4809	663	137	0	87	887
122	Staffordshire University	0	0	0	0	0	1420	389	0	833	2642	0	0	0	0	0
123	The University of Sunderland	0	0	0	0	0	297	98	51	158	604	385	66	12	80	543
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	The University of Surrey	0	0	0	0	0	415	202	5	143	765	2357	1811	11	1851	6030
126	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	The University of Teesside	0	0	0	0	0	3465	680	16	1316	5477	535	38	26	116	715
128	Thames Valley University	0	0	0	0	0	6340	2165	64	1273	9842	0	0	0	0	0
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	University College London	2871	1294	46	813	5024	717	211	0	126	1054	0	0	0	0	0
133	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	5273	963	0	624	6860
135	Westhill College	0	0	0	0	0	0	0	0	0	0	284	13	0	61	358
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	The University of Westminster	0	0	0	0	0	0	0	0	0	0	356	29	0	256	641
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	The University of Wolverhampton	0	0	0	0	0	3424	554	32	2257	6267	502	161	59	91	813
141	Worcester College of HE	0	0	0	0	0	852	71	0	2137	3060	186	15	2	95	298
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	The University of York	0	0	0	0	0	0	0	0	0	0	727	143	0	916	1786

UK Institutions

£ Thousands

		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	998	428	5	359	1790	11118	2930	26	3047	17121	1890	321	16	1540	3767
146	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	University College of North Wales, Bangor	0	0	0	0	0	2353	525	0	606	3484	0	0	0	0	0
148	University of Wales, Cardiff	981	355	0	341	1677	0	0	0	0	0	450	94	0	253	797
149	University of Wales Institute, Cardiff	0	0	0	0	0	484	101	7	100	692	406	28	8	108	550
150	University of Glamorgan	17	73	5	18	113	1443	464	0	0	1907	0	0	0	460	460
151	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	4419	928	0	1219	6566	0	0	0	0	0
153	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	508	39	8	40	595
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	350	11	0	30	391
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	0	0	0	0	0	119	9	2	17	147	0	0	0	0	0
158	University of Wales, Swansea	0	0	0	0	0	2300	903	17	1105	4325	176	149	0	649	974
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	4009	1527	94	1195	6825	5755	897	71	1101	7824	4383	401	123	976	5883
162	The University of Aberdeen	901	440	33	278	1652	12	0	0	7	19	0	0	0	0	0
163	University of Abertay Dundee	0	0	0	0	0	329	41	0	27	397	0	0	0	0	0
164	The University of Dundee	797	300	2	202	1301	0	0	0	0	0	464	64	0	214	742
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The University of Edinburgh	874	454	0	270	1598	385	98	0	61	544	348	52	0	104	504
167	Glasgow Caledonian University	612	217	46	253	1128	2240	314	34	321	2909	187	21	3	29	240
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Glasgow	0	0	0	0	0	378	22	0	67	467	0	0	0	0	0
170	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	255	7	0	21	283
172	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	784	0	6	178	968
174	The University of Paisley	0	0	0	0	0	0	0	0	0	0	1184	196	82	210	1672
175	Queen Margaret College	198	50	0	46	294	1830	278	11	354	2473	0	0	0	0	0
176	The Robert Gordon University	627	66	13	146	852	390	57	26	114	587	776	32	32	179	1019
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of Stirling	0	0	0	0	0	0	73	0	116	189	0	0	0	0	0
183	The University of Strathclyde	0	0	0	0	0	191	14	0	34	239	385	29	0	41	455
184	Total Great Britain	25113	12024	857	7842	45836	131525	42164	1307	57544	232540	62029	12813	583	18678	94103
185	Total Northern Ireland	719	319	33	215	1286	1718	297	40	462	2517	788	183	1	174	1146
186	The Queen's University of Belfast	719	319	33	215	1286	145	138	3	105	391	317	50	0	55	422
187	University of Ulster	0	0	0	0	0	1573	159	37	357	2126	471	133	1	119	724

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions

£ Thousands

		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	52909	13725	1367	14639	82641	15181	7634	778	9326	32919	7905	3823	265	3117	15110	1
2	Total England	40673	10211	1260	10717	62862	11497	6396	707	7531	26131	6354	3017	257	2533	12161	2
3	Anglia Polytechnic University	7	2	0	3	13	0	0	0	0	0	35	11	2	16	64	3
4	The University of Aston in Birmingham	0	0	0	0	0	1328	575	52	494	2449	0	0	0	0	0	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	0	0	0	0	0	880	408	40	267	1595	411	188	21	144	764	6
7	Birkbeck College	595	203	49	192	1039	0	0	0	0	0	0	0	0	0	0	7
8	The University of Birmingham	1148	348	152	710	2358	0	0	0	0	0	265	151	54	64	534	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	828	235	12	159	1234	0	0	0	0	0	0	0	0	0	0	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	0	0	0	0	0	1525	660	34	576	2795	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	0	0	0	808	324	65	275	1472	0	0	0	0	0	14
15	The University of Bristol	589	130	0	213	932	0	0	0	0	0	468	193	0	236	897	15
16	Brunel University	394	101	7	103	605	0	0	0	0	0	0	0	0	0	0	16
17	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	626	229	17	329	1201	0	0	0	0	0	677	316	0	716	1709	18
19	Canterbury Christ Church College	207	0	0	326	533	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	728	283	0	181	1192	1	52	0	33	86	0	0	0	0	0	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Cheltenham and Gloucester College of HE	154	28	13	16	211	0	0	0	0	0	0	0	0	0	0	24
25	Chester College of HE	240	29	0	52	321	0	0	0	0	0	0	0	0	0	0	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	City University	782	137	0	243	1162	0	0	0	0	0	0	0	0	0	0	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	314	81	9	100	504	0	0	0	0	0	0	0	0	0	0	29
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	169	31	0	56	256	0	0	0	6	6	0	0	0	0	0	33
34	University of Durham	547	167	4	178	896	0	0	0	0	0	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
36	The University of East London	1436	321	27	367	2151	0	0	0	0	0	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	396	78	0	118	592	0	0	0	0	0	0	0	0	0	0	38
39	The University of Exeter	730	175	0	161	1066	0	0	0	0	0	0	0	0	0	0	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	1029	182	35	174	1420	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich	148	10	0	21	179	0	0	0	0	0	0	0	0	0	0	42
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	775	246	0	72	1093	0	0	0	0	0	0	0	0	0	0	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	470	64	18	79	631	0	0	0	0	0	0	0	0	0	0	46
47	The University of Hull	693	173	5	112	983	0	0	0	0	0	0	0	0	0	0	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Keele	494	106	0	62	662	0	0	0	0	0	0	0	0	0	0	52
53	The University of Kent at Canterbury	716	93	12	289	1110	0	0	0	0	0	0	0	0	0	0	53

UK Institutions

£ Thousands

		07 Psychology & Behavioural Sciences				08 Pharmacy				09 Pharmacology							
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs		Depreciation	Other Operating Expenses	Total Expenditure
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	King Alfred's College, Winchester	72	6	2	14	94	0	0	0	0	0	0	0	0	0	0	55
56	King's College London	0	0	0	0	0	886	421	7	523	1837	706	444	7	399	1556	56
57	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57
58	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58
59	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59
60	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
61	The University of Leeds	789	324	3	386	1502	0	0	0	0	0	399	125	33	300	857	61
62	The University of Leicester	663	209	0	129	1001	0	0	0	0	0	0	0	0	0	0	62
63	The University of Lincolnshire and Humberside	493	88	0	25	606	0	0	0	0	0	0	0	0	0	0	63
64	Liverpool Institute of Higher Education	383	0	0	31	414	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool John Moores University	363	97	12	158	630	999	851	22	476	2348	0	0	0	0	0	65
66	The University of Liverpool	658	184	0	201	1043	0	0	0	0	0	907	183	0	142	1232	66
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
68	London Guildhall University	629	211	0	50	890	0	0	0	0	0	0	0	0	0	0	68
69	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Economics and Political Science	431	130	0	96	657	0	0	0	0	0	0	0	0	0	0	70
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London University - Senate Institutes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	Loughborough University	1163	435	2	393	1993	0	0	0	0	0	0	0	0	0	0	74
75	University of Luton	638	128	10	197	973	0	0	0	0	0	0	0	0	0	0	75
76	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
77	The Manchester Metropolitan University	804	141	35	78	1058	0	0	0	0	0	0	0	0	0	0	77
78	The Victoria University of Manchester	1049	147	0	263	1459	999	828	19	2800	4646	0	0	0	0	0	78
79	Middlesex University	964	86	46	110	1206	0	0	0	0	0	0	0	0	0	0	79
80	Nene College	628	161	20	114	923	0	0	0	0	0	0	0	0	0	0	80
81	The University of Newcastle-upon-Tyne	500	100	11	150	761	0	0	0	0	0	0	0	0	0	0	81
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	392	55	0	83	530	0	0	0	0	0	0	0	0	0	0	86
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88
89	The University of Nottingham	947	363	0	428	1738	720	635	65	421	1841	730	451	0	200	1381	89
90	The Open University	1421	171	10	130	1732	0	0	0	0	0	0	0	0	0	0	90
91	Oxford Brookes University	246	30	7	54	337	0	0	0	0	0	0	0	0	0	0	91
92	The University of Oxford	778	496	154	159	1587	0	0	0	0	0	447	415	118	148	1128	92
93	The University of Plymouth	887	197	116	221	1421	0	0	0	0	0	0	0	0	0	0	93
94	The University of Portsmouth	794	114	28	134	1070	521	238	49	210	1018	130	51	6	35	222	94
95	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	357	144	9	54	564	95
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	753	189	0	209	1151	0	0	0	0	0	0	0	0	0	0	97
98	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Roehampton Institute of HE	931	295	273	295	1794	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	207	93	0	23	323	104
105	Royal Holloway and Bedford New College	685	210	2	158	1055	0	0	0	0	0	0	0	0	0	0	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology					
		Academic Staff Costs	Other Staff Costs	Other Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
114	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115
116	The School of Pharmacy, University of London	0	0	0	0	0	1750	1049	168	876	3843	0	0	0	0	0	116
117	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	The University of Sheffield	953	308	9	152	1422	0	0	0	0	0	0	0	0	0	0	118
119	South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119
120	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120
121	The University of Southampton	752	252	7	257	1268	0	0	0	0	0	0	0	0	0	0	121
122	Staffordshire University	460	102	0	91	653	0	0	0	0	0	0	0	0	0	0	122
123	The University of Sunderland	540	177	93	287	1097	1080	355	186	574	2195	0	0	0	0	0	123
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	The University of Surrey	830	318	9	279	1436	0	0	0	0	0	0	0	0	0	0	125
126	The University of Sussex	464	90	0	143	697	0	0	0	0	0	0	0	0	0	0	126
127	The University of Teesside	410	63	8	78	559	0	0	0	0	0	0	0	0	0	0	127
128	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	University College London	1855	376	0	315	2546	0	0	0	0	0	615	252	7	56	930	132
133	The University of Warwick	569	124	0	149	842	0	0	0	0	0	0	0	0	0	0	133
134	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	The University of Wolverhampton	507	182	31	100	820	0	0	0	0	0	0	0	0	0	0	140
141	Worcester College of HE	327	62	12	35	436	0	0	0	0	0	0	0	0	0	0	141
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	The University of York	730	138	0	249	1117	0	0	0	0	0	0	0	0	0	0	144

UK Institutions

£ Thousands

		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
		Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure
145	Total Wales	3503	1113	25	1148	5789	1415	375	0	918	2708	87	24	0	7	118
146	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	University College of North Wales, Bangor	1043	423	24	463	1953	0	0	0	0	0	0	0	0	0	0
148	University of Wales, Cardiff	1172	348	0	316	1836	1415	375	0	918	2708	0	0	0	0	0
149	University of Wales Institute, Cardiff	333	124	0	52	509	0	0	0	0	0	0	0	0	0	0
150	University of Glamorgan	247	0	1	17	265	0	0	0	0	0	0	0	0	0	0
151	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	87	24	0	7	118
153	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	University of Wales, Swansea	708	218	0	300	1226	0	0	0	0	0	0	0	0	0	0
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	5836	1762	49	1907	9554	1768	646	48	618	3080	1464	782	8	577	2831
162	The University of Aberdeen	677	97	0	216	990	0	0	0	0	0	0	0	0	0	0
163	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	The University of Dundee	677	97	0	193	967	0	0	0	0	0	293	128	8	74	503
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The University of Edinburgh	588	354	0	146	1088	0	0	0	0	0	453	254	0	143	850
167	Glasgow Caledonian University	705	86	24	107	922	0	0	0	0	0	0	0	0	0	0
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Glasgow	875	224	14	273	1386	0	0	0	0	0	0	0	0	0	0
170	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Queen Margaret College	275	22	0	22	319	0	0	0	0	0	0	0	0	0	0
176	The Robert Gordon University	0	0	0	0	0	848	177	48	131	1204	0	0	0	0	0
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	668	428	0	334	1430	0	0	0	0	0	0	0	0	0	0
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of Stirling	769	272	11	420	1472	0	0	0	0	0	0	0	0	0	0
183	The University of Strathclyde	602	182	0	196	980	920	469	0	487	1876	718	400	0	360	1478
184	Total Great Britain	50012	13086	1334	13772	78205	14680	7417	755	9067	31919	7905	3823	265	3117	15110
185	Total Northern Ireland	2897	639	33	867	4436	501	217	23	259	1000	0	0	0	0	0
186	The Queen's University of Belfast	893	360	31	368	1652	501	217	23	259	1000	0	0	0	0	0
187	University of Ulster	2004	279	2	499	2784	0	0	0	0	0	0	0	0	0	0

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions		£ Thousands															
		10 Biosciences					11 Chemistry					12 Physics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	129245	63948	6720	49104	249018	62940	31574	5001	27624	127138	59400	23354	3096	18272	104121	1
2	Total England	96054	46598	5501	37068	185222	51118	25418	4393	22937	103865	48122	19038	2673	14751	84583	2
3	Anglia Polytechnic University	511	162	24	232	930	141	45	7	64	256	113	25	5	49	191	3
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	1246	518	16	507	2287	748	435	25	160	1368	637	195	44	125	1001	6
7	Birkbeck College	897	577	11	171	1656	560	250	114	329	1253	323	175	0	90	588	7
8	The University of Birmingham	2420	1300	582	1108	5410	1232	470	505	682	2889	2107	902	578	911	4498	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	565	241	16	243	1065	363	234	0	91	688	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	320	96	19	82	517	215	86	17	73	391	147	47	11	42	247	14
15	The University of Bristol	1973	882	67	829	3751	1789	902	45	1157	3893	1762	682	36	572	3052	15
16	Brunel University	1178	506	43	281	2008	634	311	21	151	1117	408	108	8	161	685	16
17	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	3355	2446	61	1858	7720	1996	1047	172	2259	5474	2806	1101	156	1306	5369	18
19	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	600	527	0	239	1366	399	268	0	122	789	439	261	0	234	934	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	1485	766	7	533	2791	0	0	0	0	0	0	0	0	0	0	23
24	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Chester College of HE	276	43	10	93	422	0	0	0	0	0	0	0	0	0	0	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	City University	0	0	0	0	0	35	0	0	2	37	0	0	0	0	0	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	609	288	71	302	1270	469	283	51	219	1022	474	252	27	255	1008	29
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	321	103	0	124	548	154	50	0	25	229	0	0	0	0	0	33
34	University of Durham	1223	451	232	441	2347	1208	524	131	444	2307	1410	463	8	499	2380	34
35	The University of East Anglia	1167	520	201	821	2709	999	430	199	501	2129	336	152	78	69	635	35
36	The University of East London	978	581	25	300	1884	0	0	0	0	0	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	706	255	0	342	1303	694	206	10	241	1151	608	221	0	225	1054	38
39	The University of Exeter	729	508	0	361	1598	858	525	26	297	1706	718	464	4	259	1445	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich	790	332	0	441	1563	841	354	0	451	1646	0	0	0	0	0	42
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	905	399	0	491	1795	547	333	0	173	1053	397	199	0	210	806	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	122	75	9	30	236	578	243	114	296	1231	0	0	0	0	0	46
47	The University of Hull	924	346	11	147	1428	1154	467	0	376	1997	464	243	1	68	776	47
48	Imperial College of Science, Technology & Medicine	4317	2865	210	2467	9859	1737	873	257	1397	4264	3029	1568	86	801	5484	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Keele	886	439	0	137	1462	410	228	0	93	731	623	297	0	94	1014	52
53	The University of Kent at Canterbury	909	342	92	467	1810	817	294	55	187	1353	842	200	49	232	1323	53

UK Institutions

£ Thousands

		10 Biosciences					11 Chemistry					12 Physics				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	King Alfred's College, Winchester	155	78	18	27	278	0	0	0	0	0	0	0	0	0	0
56	King's College London	3183	1398	56	1008	5645	855	353	13	327	1548	860	300	4	187	1351
57	Kingston University	461	284	96	266	1107	781	319	143	276	1519	311	127	41	69	548
58	La Sainte Union College of HE	300	0	42	76	418	0	0	0	0	0	0	0	0	0	0
59	The University of Lancaster	2210	519	112	400	3241	0	0	0	0	0	1770	293	6	181	2250
60	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	The University of Leeds	3170	1299	17	1711	6197	2357	991	28	1601	4977	1076	439	0	728	2243
62	The University of Leicester	1723	1036	24	747	3530	864	440	47	267	1618	1306	480	18	268	2072
63	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	Liverpool Institute of Higher Education	606	0	0	125	731	0	0	0	0	0	0	0	0	0	0
65	Liverpool John Moores University	1506	1391	75	749	3721	0	0	0	0	0	0	0	0	0	0
66	The University of Liverpool	1521	662	10	450	2643	1315	501	28	822	2666	1154	225	43	526	1948
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	London University - Senate institutes	231	308	0	188	727	0	0	0	0	0	0	0	0	0	0
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	Loughborough University	0	0	0	0	0	1099	468	124	343	2034	592	283	34	199	1108
75	University of Luton	313	163	28	126	630	110	65	5	47	227	30	11	2	1	44
76	The University of Manchester Institute of Science & Technology	616	540	35	240	1431	1299	1262	109	722	3392	1052	526	34	78	1690
77	The Manchester Metropolitan University	2733	909	227	585	4454	703	316	70	158	1247	0	0	0	0	0
78	The Victoria University of Manchester	4286	1638	125	2105	8154	1777	722	151	577	3227	2474	1064	87	1074	4699
79	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	Nene College	125	48	6	14	193	0	0	0	0	0	0	0	0	0	0
81	The University of Newcastle-upon-Tyne	1980	815	32	608	3435	1152	478	48	456	2134	873	274	0	97	1244
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of North London	777	239	0	80	1096	511	363	0	167	1041	0	0	0	0	0
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	The University of Northumbria at Newcastle	609	231	0	452	1292	694	285	0	261	1240	0	0	0	0	0
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	The Nottingham Trent University	1618	483	210	1304	3615	1234	368	108	128	1838	0	0	0	0	0
89	The University of Nottingham	1871	1325	4	944	4144	1162	1130	53	793	3138	1235	851	20	169	2275
90	The Open University	1420	767	186	240	2613	1018	435	40	179	1672	1094	514	71	250	1929
91	Oxford Brookes University	1714	595	167	600	3076	0	0	0	0	0	0	0	0	0	0
92	The University of Oxford	4280	2915	1023	1386	9604	2584	1292	1050	1263	6189	3834	1223	886	736	6679
93	The University of Plymouth	1150	672	168	235	2225	0	0	0	0	0	0	0	0	0	0
94	The University of Portsmouth	1865	717	120	444	3146	768	229	43	208	1248	598	201	44	171	1014
95	Queen Mary and Westfield College	1371	763	5	360	2499	655	487	77	96	1315	1495	384	0	278	2157
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	The University of Reading	1571	974	118	579	3242	1119	419	231	196	1965	865	317	38	263	1483
98	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Roehampton Institute of HE	949	77	60	77	1163	0	0	0	0	0	0	0	0	0	0
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	Royal Free Hospital School of Medicine	295	217	0	38	550	0	0	0	0	0	0	0	0	0	0
105	Royal Holloway and Bedford New College	1263	587	32	301	2183	145	48	18	13	224	813	247	8	156	1224
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

		10 Biosciences					11 Chemistry					12 Physics				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	St Martin's College	179	8	0	9	196	0	0	0	0	0	0	0	0	0	0
112	St Mary's College	383	51	43	74	551	62	22	4	6	94	0	0	0	0	0
113	Salford College of Technology	0	0	0	0	0	187	66	0	14	267	0	0	0	0	0
114	The University of Salford	797	343	0	253	1393	1044	615	0	611	2270	600	354	0	332	1286
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	The University of Sheffield	3273	2023	9	864	6169	997	950	4	44	1995	852	342	3	127	1324
119	South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Southampton	2148	336	15	580	3079	1619	678	17	613	2927	938	320	7	419	1684
122	Staffordshire University	440	225	0	179	844	379	232	0	134	745	213	144	0	70	427
123	The University of Sunderland	783	257	135	416	1591	0	0	0	0	0	0	0	0	0	0
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	The University of Surrey	1741	1097	156	956	3950	686	407	58	312	1463	1077	567	202	507	2353
126	The University of Sussex	2050	1082	0	836	3968	1042	657	0	543	2242	809	498	0	274	1581
127	The University of Teesside	436	225	20	251	932	0	0	0	0	0	0	0	0	0	0
128	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	University College London	2187	910	11	292	3400	1237	654	51	238	2180	2614	739	15	627	3995
133	The University of Warwick	1567	778	25	1339	3709	1052	535	23	494	2104	1200	527	12	567	2306
134	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	The University of Westminster	2038	846	202	385	3471	0	0	0	0	0	0	0	0	0	0
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	The University of Wolverhampton	1233	540	147	321	2241	540	284	83	178	1085	0	0	0	0	0
141	Worcester College of HE	65	12	30	21	128	0	0	0	0	0	0	0	0	0	0
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	The University of York	1450	647	5	780	2882	1493	489	18	1060	3060	744	233	7	195	1179

UK Institutions

£ Thousands

		10 Biosciences					11 Chemistry					12 Physics				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	7505	3345	70	2258	13178	2377	1137	66	942	4522	1800	715	29	550	3094
146	University of Wales, Aberystwyth	1569	732	27	507	2835	0	0	0	0	0	406	184	7	126	723
147	University College of North Wales, Bangor	1468	759	7	421	2655	477	245	14	269	1005	0	0	0	0	0
148	University of Wales, Cardiff	2518	897	0	754	4169	792	464	0	299	1555	896	312	0	166	1374
149	University of Wales Institute, Cardiff	651	204	15	178	1048	0	0	0	0	0	0	0	0	0	0
150	University of Glamorgan	146	113	14	53	326	186	0	7	28	221	27	12	2	8	49
151	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	University of Wales, Swansea	1153	640	7	345	2145	922	428	45	346	1741	471	207	20	250	948
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	21566	12071	981	8282	42900	8530	4474	427	3377	16808	7258	3213	270	2650	13391
162	The University of Aberdeen	2764	1357	259	1326	5706	910	325	31	368	1634	119	20	0	28	167
163	University of Abertay Dundee	868	312	22	194	1396	0	0	0	0	0	0	0	0	0	0
164	The University of Dundee	1536	703	20	576	2835	431	208	28	60	727	343	117	14	60	534
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The University of Edinburgh	2260	2192	54	1301	5807	1257	930	76	951	3214	1264	626	29	649	2568
167	Glasgow Caledonian University	1100	372	63	287	1822	0	0	0	0	0	0	0	0	0	0
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Glasgow	5704	3522	411	1794	11431	1470	681	144	381	2676	1653	543	141	708	3045
170	Heriot-Watt University	740	227	0	156	1123	854	301	24	151	1330	1082	389	3	173	1647
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	1011	451	13	388	1863	548	267	4	212	1031	364	177	3	140	684
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	698	251	117	195	1261	673	267	120	167	1227	373	155	80	70	678
175	Queen Margaret College	420	76	8	147	651	0	0	0	0	0	0	0	0	0	0
176	The Robert Gordon University	274	51	14	56	395	0	0	0	0	0	0	0	0	0	0
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	2030	1281	0	1056	4367	857	471	0	446	1774	897	556	0	481	1934
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of Stirling	1014	599	0	397	2010	0	0	0	0	0	0	0	0	0	0
183	The University of Strathclyde	1147	677	0	409	2233	1530	1024	0	641	3195	1163	630	0	341	2134
184	Total Great Britain	125125	62014	6552	47608	241300	62025	31029	4886	27256	125195	57180	22966	2972	17951	101068
185	Total Northern Ireland	4120	1934	168	1496	7718	915	545	115	368	1943	2220	388	124	321	3053
186	The Queen's University of Belfast	1549	657	81	542	2829	915	545	115	368	1943	2220	388	124	321	3053
187	University of Ulster	2571	1277	87	954	4889	0	0	0	0	0	0	0	0	0	0

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

UK Institutions

£ Thousands

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UK Institutions

£ Thousands

		13 Agriculture & Forestry				14 Earth, Marine & Environmental Sciences				15 General Sciences						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
55	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
56	King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
57	Kingston University	0	0	0	0	0	527	223	91	196	1037	0	0	0	359	359
58	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
59	The University of Lancaster	0	0	0	0	0	1974	446	104	496	3020	0	0	0	0	5
60	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
61	The University of Leeds	196	114	0	67	377	1704	604	11	1268	3587	0	0	0	1	1
62	The University of Leicester	0	0	0	0	0	1015	382	0	405	1802	0	0	0	0	6
63	The University of Lincolnshire and Humberside	1069	330	0	1137	2536	359	111	0	40	510	0	0	0	0	6
64	Liverpool Institute of Higher Education	0	0	0	0	0	128	0	0	27	155	0	0	0	0	6
65	Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
66	The University of Liverpool	0	0	0	0	0	2609	1100	65	680	4454	0	0	0	0	6
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
68	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
69	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
72	London University - Senate institutes	0	0	0	117	117	0	0	0	0	0	0	0	0	0	7
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
74	Loughborough University	0	0	0	0	0	310	80	0	200	590	0	0	0	0	7
75	University of Luton	0	0	0	0	0	567	176	29	149	921	0	0	0	0	7
76	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
77	The Manchester Metropolitan University	0	0	0	0	0	1352	251	147	302	2052	0	0	0	0	7
78	The Victoria University of Manchester	0	0	0	0	0	1260	400	0	405	2065	243	100	0	134	477
79	Middlesex University	0	0	0	0	0	722	328	81	190	1321	0	0	0	0	7
80	Nene College	0	0	0	0	0	502	224	24	109	859	0	0	0	0	8
81	The University of Newcastle-upon-Tyne	2190	657	24	831	3702	841	289	20	410	1560	0	0	0	0	8
82	Newman College	0	0	0	0	0	0	0	0	0	0	129	19	0	27	175
83	The University of North London	195	64	0	22	281	488	103	0	89	680	0	0	0	0	8
84	North Riding College	0	0	0	0	0	391	0	40	41	472	0	0	0	0	8
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
86	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
88	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
89	The University of Nottingham	1993	1414	58	903	4368	0	0	0	0	0	0	0	0	0	8
90	The Open University	0	0	0	0	0	1769	838	555	419	3581	1510	0	102	0	1612
91	Oxford Brookes University	0	0	0	0	0	668	131	38	163	1000	0	0	0	0	9
92	The University of Oxford	0	0	0	0	0	1027	385	292	357	2061	0	0	0	0	9
93	The University of Plymouth	1515	650	159	484	2808	2555	891	502	1320	5268	0	0	0	0	9
94	The University of Portsmouth	0	0	0	0	0	694	179	44	233	1150	0	0	0	0	9
95	Queen Mary and Westfield College	0	0	0	0	0	78	0	0	0	78	0	0	0	0	9
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
97	The University of Reading	3904	1779	363	2331	8377	1692	608	118	428	2846	0	0	0	0	9
98	The College of Ripon and York St John	0	0	0	0	0	138	15	9	13	175	0	0	0	0	9
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
105	Royal Holloway and Bedford New College	0	0	0	0	0	919	460	43	332	1754	0	0	0	0	10
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10

UK Institutions

£ Thousands

		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	48	17	0	14	79
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	269	43	0	18	330
112	St Mary's College	0	0	0	0	0	147	19	13	15	194	0	0	0	0	0
113	Salford College of Technology	0	0	0	0	0	381	102	0	34	517	0	0	0	0	0
114	The University of Salford	0	0	0	0	0	93	25	0	173	291	0	0	0	0	0
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	3285	995	158	663	5101
118	The University of Sheffield	0	0	0	0	0	456	162	20	67	705	0	0	0	0	0
119	South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Southampton	0	0	0	0	0	1454	785	58	919	3216	0	0	0	0	0
122	Staffordshire University	0	0	0	0	0	263	150	0	96	509	0	0	0	0	0
123	The University of Sunderland	0	0	0	0	0	1409	608	168	771	2956	0	0	0	0	0
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	The University of Surrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	University College London	0	0	0	0	0	1199	258	14	321	1792	0	0	0	0	0
133	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	2847	878	0	1015	4740
135	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	The University of Wolverhampton	0	0	0	0	0	542	285	83	179	1089	0	0	0	0	0
141	Worcester College of HE	131	25	5	23	184	120	22	4	28	174	249	47	8	43	347
142	Writtle College	2545	523	66	373	3507	0	0	0	0	0	0	0	0	0	0
143	Wye College	2786	986	83	1211	5066	0	0	0	0	0	0	0	0	0	0
144	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	2090	1012	32	840	3974	4002	1789	115	1220	7126	546	131	1	282	960
146	University of Wales, Aberystwyth	1170	619	32	431	2252	577	137	16	142	872	0	0	0	0	0
147	University College of North Wales, Bangor	920	393	0	409	1722	1175	925	22	471	2593	0	0	0	0	0
148	University of Wales, Cardiff	0	0	0	0	0	971	219	0	301	1491	0	0	0	0	0
149	University of Wales Institute, Cardiff	0	0	0	0	0	450	34	24	77	585	0	0	0	0	0
150	University of Glamorgan	0	0	0	0	0	426	378	52	200	1056	67	0	1	2	70
151	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Wales College, Newport	0	0	0	0	0	69	4	1	1	75	7	0	0	0	7
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	334	92	0	28	454	472	131	0	280	883
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	12364	5190	925	7945	26424	5440	2525	123	2197	10285	1138	254	144	374	1910
162	The University of Aberdeen	1448	496	23	738	2705	520	183	11	203	917	0	0	0	0	0
163	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	The University of Dundee	0	0	0	0	0	0	7	0	7	14	0	0	0	0	0
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The University of Edinburgh	962	541	7	872	2382	1466	799	15	679	2959	0	0	0	0	0
167	Glasgow Caledonian University	0	0	0	0	0	387	71	10	90	558	0	0	0	0	0
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Glasgow	0	0	0	0	0	864	395	17	233	1509	0	0	0	0	0
170	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1031	210	144	363	1748
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	0	0	0	0	0	825	305	0	323	1453	0	0	0	0	0
180	Scottish Agricultural College	9954	4153	895	6335	21337	793	528	50	362	1733	0	0	0	0	0
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	107	44	0	11	162
182	The University of Stirling	0	0	0	0	0	511	220	20	240	991	0	0	0	0	0
183	The University of Strathclyde	0	0	0	0	0	74	17	0	60	151	0	0	0	0	0
184	Total Great Britain	38153	14664	2025	20939	75781	55934	21604	3560	22560	103659	15076	3870	545	4404	23896
185	Total Northern Ireland	54	9	3	87	153	1973	514	79	422	2988	0	0	0	0	0
186	The Queen's University of Belfast	54	9	3	87	153	808	257	31	257	1353	0	0	0	0	0
187	University of Ulster	0	0	0	0	0	1165	257	48	165	1635	0	0	0	0	0

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions

£ Thousands

		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	48121	19803	1724	20968	90616	14152	7047	542	7451	29192	18439	9727	1468	8656	38291	1
2	Total England	43700	17617	1528	19701	82546	11497	5973	492	6582	24544	17232	9240	1432	8053	35958	2
3	Anglia Polytechnic University	132	28	6	57	223	0	0	0	0	0	106	22	5	45	179	3
4	The University of Aston in Birmingham	0	0	0	0	0	748	366	0	389	1503	0	0	0	0	0	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	0	0	0	0	0	553	250	8	209	1020	451	155	12	129	747	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	112	85	59	381	637	7
8	The University of Birmingham	0	0	0	0	0	1216	654	338	779	2987	949	598	366	1130	3043	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	548	253	21	140	962	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	0	0	0	0	0	756	234	8	187	1185	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
15	The University of Bristol	773	182	43	410	1408	0	0	0	0	0	0	0	0	0	0	15
16	Brunel University	956	499	16	456	1927	0	0	0	0	0	573	344	31	272	1220	16
17	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	5095	2438	20	2165	9718	645	275	12	310	1242	870	453	3	602	1928	18
19	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	2497	1210	269	1551	5527	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	0	0	0	0	0	0	0	0	0	0	174	25	6	41	246	29
30	Cranfield University	5843	2694	0	2706	11243	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	2172	695	0	1102	3969	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
34	University of Durham	1238	522	12	290	2062	0	0	0	0	0	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
36	The University of East London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
39	The University of Exeter	1228	432	0	318	1978	0	0	0	0	0	996	452	0	544	1992	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich	0	0	0	0	0	0	0	0	0	0	181	22	0	17	220	42
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
47	The University of Hull	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	1356	1033	15	1053	3457	1919	1174	17	802	3912	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52
53	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53

UK Institutions

£ Thousands

		16 General Engineering				17 Chemical Engineering				18 Mineral, Metallurgy & Materials Engineering			
		Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0
55	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0
56	King's College London	0	0	0	0	0	0	0	0	0	0	0	0
57	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0
58	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0
59	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0
60	Leeds Metropolitan University	1369	510	0	2405	0	0	0	0	0	0	0	0
61	The University of Leeds	0	0	0	0	925	382	0	908	2215	978	457	587
62	The University of Leicester	1064	499	15	2051	0	0	0	0	0	0	0	0
63	The University of Lincolnshire and Humberside	926	313	0	1766	0	0	0	0	0	0	0	0
64	Liverpool Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0
65	Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0
66	The University of Liverpool	0	0	0	0	0	0	0	0	839	252	64	1385
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0
68	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0
69	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0
72	London University - Senate institutes	0	0	0	1	0	0	0	0	0	0	0	0
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0
74	Loughborough University	0	0	0	0	890	387	31	240	1548	621	278	184
75	University of Luton	0	0	0	0	0	0	0	0	0	0	0	0
76	The University of Manchester Institute of Science & Technology	0	0	0	0	1218	1033	34	769	3054	2129	1585	170
77	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	554	329	148	123
78	The Victoria University of Manchester	0	0	0	0	0	0	0	0	427	148	42	171
79	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0
80	Nene College	295	135	14	505	0	0	0	0	7	2	0	1
81	The University of Newcastle-upon-Tyne	0	0	0	0	524	230	17	334	1105	0	0	0
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of North London	0	0	0	0	0	0	0	0	362	190	0	159
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0
86	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0
88	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0
89	The University of Nottingham	0	0	0	0	522	229	3	309	1063	926	601	49
90	The Open University	0	0	204	205	0	0	0	0	572	323	59	153
91	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0
92	The University of Oxford	2704	899	495	4654	0	0	0	0	896	324	217	237
93	The University of Plymouth	0	0	0	0	0	0	0	0	0	0	0	0
94	The University of Portsmouth	1631	656	12	2575	0	0	0	0	0	0	0	0
95	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	478	49	26	145
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0
97	The University of Reading	775	215	0	1228	0	0	0	0	0	0	0	0
98	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0
105	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Salford College of Technology	485	128	0	123	736	0	0	0	0	0	0	0	0	0	0
114	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	Sheffield Hallam University	3481	1362	279	970	6092	0	0	0	0	0	0	0	0	0	0
118	The University of Sheffield	0	0	0	0	0	0	0	0	0	0	856	615	27	459	1957
119	South Bank University	64	0	0	23	87	129	0	1	32	162	0	0	0	0	0
120	Southampton Institute	1907	455	0	601	2963	0	0	0	0	0	0	0	0	0	0
121	The University of Southampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	Staffordshire University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	224	102	34	78	438
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	The University of Surrey	0	0	0	0	0	588	306	10	216	1120	484	402	61	309	1256
126	The University of Sussex	1410	761	0	608	2779	0	0	0	0	0	0	0	0	0	0
127	The University of Teesside	0	0	0	0	0	560	249	10	179	998	0	0	0	0	0
128	Thames Valley University	358	117	10	89	574	0	0	0	0	0	0	0	0	0	0
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	University College London	0	0	0	0	0	867	345	5	668	1885	0	0	0	0	0
133	The University of Warwick	3428	1612	60	4468	9568	0	0	0	0	0	0	0	0	0	0
134	University of the West of England, Bristol	2332	695	0	767	3794	0	0	0	0	0	0	0	0	0	0
135	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	The University of Westminster	1537	560	73	338	2508	0	0	0	0	0	0	0	0	0	0
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	572	173	6	74	825	787	209	25	163	1184	559	211	36	353	1159
146	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	University College of North Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	University of Wales, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	University of Glamorgan	73	45	6	32	156	229	50	10	39	328	0	0	0	0	0
151	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	499	128	0	42	669	0	0	0	0	0	0	0	0	0	0
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	University of Wales, Swansea	0	0	0	0	0	558	159	15	124	856	559	211	36	353	1159
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	3849	2013	190	1193	7245	1434	707	24	489	2654	648	276	0	250	1174
162	The University of Aberdeen	1312	794	56	570	2732	0	0	0	0	0	0	0	0	0	0
163	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The University of Edinburgh	0	0	0	0	0	355	227	0	151	733	0	0	0	0	0
167	Glasgow Caledonian University	1231	482	134	412	2259	0	0	0	0	0	0	0	0	0	0
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Glasgow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	Heriot-Watt University	0	0	0	0	0	553	221	24	159	957	384	134	0	189	707
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	The Scottish College of Textiles	866	352	0	88	1306	0	0	0	0	0	0	0	0	0	0
182	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	The University of Strathclyde	440	385	0	123	948	526	259	0	179	964	264	142	0	61	467
184	Total Great Britain	48121	19803	1724	20968	90616	13718	6889	541	7234	28382	18439	9727	1468	8656	38291
185	Total Northern Ireland	0	0	0	0	0	434	158	1	217	810	0	0	0	0	0
186	The Queen's University of Belfast	0	0	0	0	0	434	158	1	217	810	0	0	0	0	0
187	University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions

£ Thousands

		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	41563	17795	1586	14214	75159	80721	34295	4685	29556	149257	79081	36603	3542	33633	152858	1
2	Total England	30073	13712	1240	10603	55629	63037	26841	4132	23222	117232	63436	29808	2892	27935	124070	2
3	Anglia Polytechnic University	317	67	15	136	536	405	100	19	178	702	182	41	9	79	310	3
4	The University of Aston in Birmingham	649	265	19	220	1153	696	304	47	220	1267	747	232	0	427	1406	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	362	71	0	58	491	1057	369	12	263	1701	1423	557	122	414	2516	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
8	The University of Birmingham	1084	480	166	405	2135	1057	473	422	773	2725	1651	1038	444	714	3847	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	723	158	5	137	1023	620	209	67	363	1259	1155	384	3	421	1963	10
11	Bournemouth University	0	0	0	0	0	2499	676	524	407	4106	0	0	0	0	0	11
12	The University of Bradford	694	261	11	332	1298	1509	536	43	615	2703	819	304	13	302	1438	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	534	268	42	107	951	686	292	33	262	1273	515	287	55	268	1125	14
15	The University of Bristol	494	256	0	23	773	793	224	9	538	1564	1376	529	0	601	2506	15
16	Brunel University	0	0	0	0	0	1145	512	78	260	1995	832	397	31	631	1891	16
17	Buckinghamshire College of HE	203	50	0	98	351	336	83	0	63	482	641	158	0	196	995	17
18	The University of Cambridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18
19	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	0	0	0	0	0	654	236	0	322	1212	592	326	0	193	1111	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	City University	758	413	11	422	1604	772	316	0	300	1388	959	395	0	198	1552	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	424	178	31	229	862	1000	283	83	371	1737	3001	850	185	868	4904	29
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	5112	3143	0	4033	12288	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	0	0	0	0	0	327	148	0	82	557	458	168	0	93	719	33
34	University of Durham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	0	0	318	129	66	63	576	0	0	0	0	0	35
36	The University of East London	456	258	8	279	1001	488	337	23	279	1127	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	0	0	0	0	0	1132	372	0	378	1882	0	0	0	0	0	38
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich	330	83	0	64	477	489	294	0	442	1225	201	56	0	339	596	42
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	663	294	0	278	1235	1261	395	0	559	2215	2116	986	0	667	3769	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	0	0	0	0	0	1046	386	102	135	1669	479	180	69	97	825	46
47	The University of Hull	0	0	0	0	0	833	436	2	186	1457	660	246	0	142	1048	47
48	Imperial College of Science, Technology & Medicine	1943	1053	29	786	3811	3532	2293	314	2203	8342	2988	2129	72	1653	6842	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Keele	0	0	0	0	0	413	266	0	115	794	0	0	0	0	0	52
53	The University of Kent at Canterbury	0	0	0	0	0	1088	385	60	356	1889	0	0	0	0	0	53

UK Institutions

£ Thousands

		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55
56	King's College London	0	0	0	0	0	1006	453	26	289	1774	337	177	3	106	623	56
57	Kingston University	683	300	112	170	1265	421	161	75	101	758	891	441	147	401	1880	57
58	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58
59	The University of Lancaster	0	0	0	0	0	1917	351	27	487	2782	0	0	0	37	37	59
60	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
61	The University of Leeds	1716	857	4	859	3436	1195	345	22	562	2124	1364	620	27	900	2911	61
62	The University of Leicester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63
64	Liverpool Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool John Moores University	0	0	0	0	0	1017	654	98	535	2304	1581	945	132	571	3229	65
66	The University of Liverpool	764	261	0	102	1127	1310	364	0	292	1966	1306	436	37	398	2177	66
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
68	London Guildhall University	0	0	0	0	0	0	0	0	0	0	248	53	0	8	309	68
69	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London University - Senate institutes	0	0	0	0	0	0	0	0	344	344	0	0	0	0	0	72
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	Loughborough University	1639	662	35	732	3068	1498	718	54	590	2860	3175	1371	125	1478	6149	74
75	University of Luton	0	0	0	0	0	333	106	22	167	628	413	104	112	281	910	75
76	The University of Manchester Institute of Science & Technology	705	534	3	228	1470	2257	1395	99	856	4607	1482	1167	54	444	3147	76
77	The Manchester Metropolitan University	0	0	0	0	0	965	342	149	222	1678	655	289	126	217	1287	77
78	The Victoria University of Manchester	624	246	0	114	984	1023	269	23	633	1948	1121	747	0	403	2271	78
79	Middlesex University	0	0	0	0	0	746	313	46	141	1246	669	252	31	155	1107	79
80	Nene College	65	31	3	13	112	413	201	20	103	737	191	95	9	50	345	80
81	The University of Newcastle-upon-Tyne	1291	532	32	620	2475	958	316	15	350	1639	1857	746	33	552	3188	81
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of North London	0	0	0	0	0	804	381	0	203	1388	0	0	0	0	0	83
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	458	71	0	115	644	1219	383	0	285	1887	865	369	0	109	1343	86
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	The Nottingham Trent University	906	274	73	270	1523	928	491	58	506	1983	1848	977	142	1220	4187	88
89	The University of Nottingham	965	835	26	399	2225	919	473	2	355	1749	1569	1087	32	764	3452	89
90	The Open University	0	0	0	0	0	901	237	44	90	1272	420	224	18	50	712	90
91	Oxford Brookes University	1062	249	75	274	1660	0	0	0	0	0	1119	437	92	282	1930	91
92	The University of Oxford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92
93	The University of Plymouth	756	259	112	272	1399	968	483	219	313	1983	512	286	114	666	1578	93
94	The University of Portsmouth	965	267	53	304	1589	1160	432	235	375	2202	447	192	73	436	1148	94
95	Queen Mary and Westfield College	1146	782	5	248	2181	780	359	4	146	1289	83	50	0	12	145	95
96	Ravensbourne College of Design and Communication	0	0	0	0	0	469	91	0	129	689	0	0	0	0	0	96
97	The University of Reading	0	0	0	0	0	550	114	33	302	999	0	0	0	0	0	97
98	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		19 Civil Engineering				20 Electrical, Electronic & Computer Engineering				21 Mechanical, Aero & Production Engineering			
		Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0
110	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	0	0
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0
112	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0
113	Salford College of Technology	0	0	0	0	444	67	0	80	429	85	0	510
114	The University of Salford	690	328	0	1266	1055	482	0	163	1219	628	0	2310
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0
117	Sheffield Hallam University	1503	567	92	2542	0	0	0	0	0	0	0	0
118	The University of Sheffield	749	387	0	1331	1834	1356	0	748	1684	738	14	3038
119	South Bank University	126	484	198	1030	1471	461	159	519	1976	627	199	3169
120	Southampton Institute	0	0	0	0	0	0	0	0	3656	1250	109	7036
121	The University of Southampton	904	432	16	1813	2983	1015	31	1170	2831	1331	46	5347
122	Staffordshire University	0	0	0	0	1544	1072	0	614	212	85	0	339
123	The University of Sunderland	0	0	0	0	688	312	103	240	688	312	103	1343
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0
125	The University of Surrey	1019	553	28	2045	1887	1722	589	816	932	572	26	2045
126	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0
127	The University of Teesside	559	192	14	937	300	207	41	133	363	123	21	828
128	Thames Valley University	134	44	4	215	0	0	0	0	0	0	0	0
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	0	0
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0
132	University College London	873	360	0	1369	1610	298	21	43	852	389	11	1538
133	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0
134	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0
135	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0
137	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0
140	The University of Wolverhampton	137	50	18	222	132	25	8	10	534	197	53	851
141	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	0	0
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0
144	The University of York	0	0	0	0	1176	338	5	577	0	0	0	0

UK Institutions

£ Thousands

		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	2167	721	134	678	3700	4918	1915	122	1600	8555	3544	1096	190	1284	6114
146	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	University College of North Wales, Bangor	0	0	0	0	0	804	444	32	336	1616	0	0	0	0	0
148	University of Wales, Cardiff	939	399	0	299	1637	1322	586	0	520	2428	781	355	0	486	1622
149	University of Wales Institute, Cardiff	0	0	0	0	0	449	126	0	170	745	494	132	1	127	754
150	University of Glamorgan	498	82	9	118	707	970	362	42	293	1667	880	132	22	261	1295
151	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Wales College, Newport	59	20	1	8	88	587	69	6	13	675	550	151	79	31	811
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	324	83	52	67	526
158	University of Wales, Swansea	671	220	124	253	1268	786	328	42	268	1424	515	243	36	312	1106
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	7686	2908	108	2592	13294	10371	4247	379	4015	19012	10194	4554	415	3813	18976
162	The University of Aberdeen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	University of Abertay Dundee	1039	276	0	87	1402	579	257	2	41	879	509	202	0	135	846
164	The University of Dundee	518	260	3	374	1155	353	120	14	61	548	343	116	14	60	533
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The University of Edinburgh	571	240	0	217	1028	1053	661	0	813	2527	450	207	0	142	799
167	Glasgow Caledonian University	387	71	10	91	559	0	0	0	0	0	0	0	0	0	0
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	213	80	4	26	323
169	The University of Glasgow	648	287	3	359	1297	1812	732	109	743	3396	1802	1048	83	1038	3971
170	Heriot-Watt University	2094	645	15	581	3335	1905	352	16	363	2636	676	270	29	194	1169
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	647	323	22	368	1360	962	471	50	630	2113	1243	594	16	711	2564
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	732	210	49	143	1134	643	225	88	90	1046	746	297	114	169	1326
175	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	The Robert Gordon University	80	48	6	16	150	1147	250	100	227	1724	883	186	105	250	1424
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	898	385	50	181	1514
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	The University of Strathclyde	970	548	0	356	1874	1917	1179	0	1047	4143	2431	1169	0	907	4507
184	Total Great Britain	39926	17341	1482	13873	72623	78326	33003	4633	28837	144799	77174	35458	3497	33032	149160
185	Total Northern Ireland	1637	454	104	341	2536	2395	1292	52	719	4458	1907	1145	45	601	3698
186	The Queen's University of Belfast	843	316	90	158	1407	1306	668	40	402	2416	1119	693	36	371	2219
187	University of Ulster	794	138	14	183	1129	1089	624	12	317	2042	788	452	9	230	1479

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions

£ Thousands

		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	26983	8925	1869	6955	44732	77389	15278	1643	19572	113882	86880	10407	1419	13561	112268	1
2	Total England	24658	8171	1463	6263	40555	60487	12153	1191	15274	89105	69770	8814	1244	11300	91129	2
3	Anglia Polytechnic University	79	17	4	34	134	388	66	21	164	639	323	74	15	140	553	3
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	0	0	0	0	0	463	67	4	112	646	1166	134	10	108	1418	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	266	18	0	35	319	7
8	The University of Birmingham	0	0	0	0	0	0	0	0	0	0	1203	173	83	315	1774	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	422	125	3	78	628	38	11	0	10	59	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	1248	226	4	356	1834	0	0	0	0	0	490	26	0	62	578	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	0	0	0	858	162	18	213	1251	760	157	38	140	1095	14
15	The University of Bristol	0	0	0	0	0	849	300	0	243	1392	1170	74	0	147	1391	15
16	Brunel University	640	394	39	314	1387	0	0	0	0	0	970	138	27	150	1285	16
17	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	209	81	53	30	373	1256	211	0	404	1871	3459	381	0	1166	5006	18
19	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	0	0	0	0	3201	613	181	971	4966	0	0	0	0	0	20
21	The University of Central Lancashire	0	0	0	0	0	704	251	0	255	1210	379	138	0	63	580	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Cheltenham and Gloucester College of HE	0	0	0	0	0	647	163	73	149	1032	0	0	0	0	0	24
25	Chester College of HE	0	0	0	0	0	0	0	0	0	0	155	28	2	14	199	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	364	45	14	61	484	26
27	City University	663	193	0	268	1124	0	0	0	0	0	1520	123	4	325	1972	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	0	0	0	0	0	714	177	25	87	1003	1429	151	55	299	1934	29
30	Cranfield University	234	206	0	373	813	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	2697	463	0	233	3393	0	0	0	0	0	32
33	University of Derby	0	0	0	0	0	192	29	0	35	256	295	53	0	56	404	33
34	University of Durham	0	0	0	0	0	0	0	0	0	0	1323	57	15	114	1509	34
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	637	44	30	61	772	35
36	The University of East London	1425	667	68	542	2702	818	183	5	221	1227	383	189	10	94	676	36
37	Edge Hill College of Higher Education	183	44	4	34	265	123	21	4	9	157	308	31	9	19	367	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	370	27	0	42	439	38
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	1071	151	0	122	1344	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	317	44	0	70	431	41
42	The University of Greenwich	8	0	0	6	14	1798	286	0	779	2863	1134	331	0	441	1906	42
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	762	106	0	131	999	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	285	199	27	155	666	625	132	50	287	1094	543	96	64	39	742	46
47	The University of Hull	0	0	0	0	0	0	0	0	0	0	864	36	0	27	927	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	2025	255	0	338	2618	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Keele	0	0	0	0	0	0	0	0	0	0	626	55	0	43	724	52
53	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	1271	68	18	142	1499	53

UK Institutions

£ Thousands

		22 Other Technologies				23 Architecture, Built Environment & Planning				24 Mathematics							
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation		Other Operating Expenses	Total Expenditure
54	Kent Institute of Art & Design	0	0	0	0	0	330	27	17	19	393	0	0	0	0	0	54
55	King Alfred's College, Winchester	306	89	12	46	453	0	0	0	0	0	0	0	0	0	0	55
56	King's College London	0	0	0	0	0	0	0	0	0	0	1195	98	16	142	1451	56
57	Kingston University	364	120	20	107	611	674	119	43	288	1124	456	180	55	76	767	57
58	La Sainte Union College of HE	13	0	3	12	28	0	0	0	0	0	102	0	4	12	118	58
59	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	875	49	27	74	1025	59
60	Leeds Metropolitan University	0	0	0	0	0	1521	599	0	447	2567	0	0	0	0	0	60
61	The University of Leeds	780	344	0	451	1575	0	0	0	0	0	2310	187	0	507	3004	61
62	The University of Leicester	0	0	0	0	0	0	0	0	0	0	918	64	11	128	1121	62
63	The University of Lincolnshire and Humberside	0	0	0	0	0	970	67	0	134	1171	0	0	0	0	0	63
64	Liverpool Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	175	0	0	29	204	64
65	Liverpool John Moores University	0	0	0	0	0	1979	1003	30	757	3769	0	0	0	0	0	65
66	The University of Liverpool	0	38	0	23	61	1257	218	0	290	1765	1771	94	0	126	1991	66
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
68	London Guildhall University	1171	507	42	196	1916	0	0	0	0	0	0	0	0	0	0	68
69	The London Institute	4471	278	184	537	5470	0	0	0	0	0	0	0	0	0	0	69
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	1191	157	0	237	1585	70
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London University - Senate institutes	209	43	0	0	252	0	0	0	0	0	0	0	0	16	16	72
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	Loughborough University	492	187	0	205	884	0	0	0	0	0	1236	120	13	210	1579	74
75	University of Luton	0	0	0	0	0	767	99	23	206	1095	271	54	24	60	409	75
76	The University of Manchester Institute of Science & Technology	556	301	27	367	1251	567	277	5	260	1109	1038	128	13	151	1330	76
77	The Manchester Metropolitan University	1442	415	231	269	2357	0	0	0	0	0	893	263	148	123	1427	77
78	The Victoria University of Manchester	0	0	0	0	0	1059	141	0	439	1639	1762	101	25	171	2059	78
79	Middlesex University	9	0	0	0	9	0	0	0	0	0	668	25	36	94	823	79
80	Nene College	238	116	17	72	443	399	187	19	75	680	123	30	6	12	171	80
81	The University of Newcastle-upon-Tyne	431	50	19	171	671	1466	227	15	485	2193	1405	104	33	147	1689	81
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of North London	0	0	0	0	0	731	183	0	89	1003	567	74	0	78	719	83
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	0	0	0	0	0	1864	378	0	448	2690	714	96	0	98	908	86
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	The Nottingham Trent University	1042	316	109	404	1871	1373	416	69	258	2116	1236	369	18	117	1740	88
89	The University of Nottingham	0	0	0	0	0	889	214	0	288	1391	1524	231	0	293	2048	89
90	The Open University	3801	1353	65	19	5238	0	0	0	0	0	3290	622	98	738	4748	90
91	Oxford Brookes University	0	0	0	0	0	2942	394	72	781	4189	0	0	0	0	0	91
92	The University of Oxford	0	0	0	0	0	0	0	0	0	0	1728	189	95	206	2218	92
93	The University of Plymouth	456	113	64	176	809	466	137	31	144	778	884	121	70	166	1241	93
94	The University of Portsmouth	1	0	0	1	2	1441	288	66	656	2451	2359	389	101	687	3536	94
95	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	1192	95	7	62	1356	95
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	308	135	21	25	489	1764	214	68	514	2560	1238	89	0	316	1643	97
98	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	98
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	81	31	0	45	157	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	882	57	0	66	1005	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	College of St Mark and St John	0	0	0	0	0	0	0	0	0	0	163	14	0	7	184	110
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	324	17	0	13	354	111
112	St Mary's College	0	0	0	0	0	0	0	0	0	0	47	0	1	0	48	112
113	Salford College of Technology	0	0	0	0	0	726	73	0	88	887	0	0	0	0	0	113
114	The University of Salford	355	311	0	160	826	1314	399	0	386	2099	1076	195	0	158	1429	114
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	Sheffield Hallam University	0	0	0	0	0	2013	375	42	414	2844	0	0	0	0	0	117
118	The University of Sheffield	0	0	0	0	0	1674	289	0	124	2087	1964	237	0	103	2304	118
119	South Bank University	2119	887	425	586	4017	4928	290	110	166	5494	0	0	0	0	0	119
120	Southampton Institute	0	0	0	0	0	743	111	0	365	1219	0	0	0	0	0	120
121	The University of Southampton	0	0	0	0	0	0	0	0	0	0	2069	286	0	371	2726	121
122	Staffordshire University	140	34	0	84	258	305	46	0	40	391	529	80	0	62	671	122
123	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	The University of Surrey	110	78	0	60	248	0	0	0	0	0	499	149	9	109	766	125
126	The University of Sussex	0	0	0	0	0	0	0	0	0	0	844	115	0	87	1046	126
127	The University of Teesside	485	306	25	122	938	0	0	0	0	0	444	124	0	45	613	127
128	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	University College London	385	123	0	58	566	2454	382	0	409	3245	1413	142	0	77	1632	132
133	The University of Warwick	0	0	0	0	0	0	0	0	0	0	1838	159	0	288	2285	133
134	University of the West of England, Bristol	0	0	0	0	0	3921	832	0	1446	6199	0	0	0	0	0	134
135	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	The University of Westminster	0	0	0	0	0	3242	597	90	517	4446	0	0	0	0	0	137
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	The University of Wolverhampton	0	0	0	0	0	591	218	107	74	990	350	67	40	26	483	140
141	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	4	0	0	0	4	141
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	The University of York	0	0	0	0	0	281	73	0	382	736	582	29	0	36	647	144

UK Institutions

£ Thousands

		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	1059	250	148	376	1833	4590	826	39	985	6440	3868	280	0	428	4576
146	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	619	47	0	42	708
147	University College of North Wales, Bangor	0	0	0	0	0	0	0	0	0	0	489	21	0	166	676
148	University of Wales, Cardiff	0	0	0	0	0	1790	367	0	474	2631	1137	78	0	41	1256
149	University of Wales Institute, Cardiff	0	0	0	0	0	59	0	0	10	69	0	0	0	0	0
150	University of Glamorgan	207	0	4	41	252	1249	314	16	292	1871	829	73	0	108	1010
151	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Wales College, Newport	0	0	0	0	0	312	23	12	24	371	0	0	0	0	0
154	Coleg Normal	0	0	0	0	0	84	1	0	14	99	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	467	38	0	54	559	145	20	0	6	171
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	852	250	144	335	1581	629	83	11	117	840	0	0	0	0	0
158	University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	649	41	0	65	755
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	1266	504	258	316	2344	10024	1917	379	2851	15171	12047	1205	167	1716	15135
162	The University of Aberdeen	0	0	0	0	0	464	40	0	148	652	689	64	4	87	844
163	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	The University of Dundee	0	0	0	0	0	1251	115	0	176	1542	706	46	6	83	841
165	Edinburgh College of Art	0	0	0	0	0	1600	200	160	251	2211	0	0	0	0	0
166	The University of Edinburgh	0	0	120	0	120	594	173	0	231	998	1386	173	0	261	1820
167	Glasgow Caledonian University	920	418	106	222	1666	757	130	57	1041	1985	847	148	46	148	1189
168	Glasgow School of Art	0	0	0	0	0	896	193	43	76	1208	0	0	0	0	0
169	The University of Glasgow	0	0	0	0	0	0	0	0	0	0	1969	146	16	289	2420
170	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1587	68	0	140	1795
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	0	0	0	0	0	691	175	8	199	1073	942	184	30	164	1320
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	346	86	32	94	558	603	62	24	95	784	823	51	13	73	960
175	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	The Robert Gordon University	0	0	0	0	0	1371	155	87	182	1795	331	39	49	94	513
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	998	75	0	111	1184
180	Scottish Agricultural College	0	0	0	0	0	568	243	0	96	907	0	0	0	0	0
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of Stirling	0	0	0	0	0	0	0	0	0	0	203	44	3	49	299
183	The University of Strathclyde	0	0	0	0	0	1229	431	0	356	2016	1566	167	0	217	1950
184	Total Great Britain	26983	8925	1869	6955	44732	75101	14896	1609	19110	110716	85685	10299	1411	13444	110840
185	Total Northern Ireland	0	0	0	0	0	2288	382	34	462	3166	1195	108	8	117	1428
186	The Queen's University of Belfast	0	0	0	0	0	748	114	7	107	976	505	20	0	54	579
187	University of Ulster	0	0	0	0	0	1540	268	27	355	2190	690	88	8	63	849

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions

£ Thousands

		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	115140	28528	5266	31996	180930	21027	6350	548	6741	34666	243528	54121	4083	105554	407287	1
2	Total England	95700	22588	4317	26208	148813	15351	4936	430	5005	25722	196984	45014	3654	91536	337189	2
3	Anglia Polytechnic University	1038	268	49	458	1813	0	0	0	0	0	2134	299	44	659	3137	3
4	The University of Aston in Birmingham	799	150	34	157	1140	0	0	0	0	0	3152	990	19	1172	5333	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	283	77	30	52	442	5
6	The University of Bath	453	58	9	100	620	0	0	0	0	0	1571	260	1	514	2346	6
7	Birkbeck College	598	190	0	181	969	0	0	0	0	0	636	102	0	209	947	7
8	The University of Birmingham	712	170	162	295	1339	0	0	0	0	0	1480	352	88	950	2870	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	405	38	3	111	557	0	0	0	0	0	1626	193	0	337	2156	10
11	Bournemouth University	0	0	0	0	0	1614	452	71	424	2561	3594	424	93	746	4857	11
12	The University of Bradford	797	74	20	98	989	0	0	0	0	0	2350	393	0	1255	3998	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	1122	460	138	340	2060	330	90	6	47	473	2540	588	28	932	4088	14
15	The University of Bristol	641	45	11	240	937	0	0	0	0	0	373	69	0	549	991	15
16	Brunel University	1002	296	54	437	1789	0	0	0	0	0	1257	288	28	1490	3063	16
17	Buckinghamshire College of HE	310	77	0	323	710	0	0	0	0	0	2889	340	0	682	3911	17
18	The University of Cambridge	1045	70	11	274	1400	0	0	0	0	0	505	143	8	455	1111	18
19	Canterbury Christ Church College	321	13	0	144	478	0	0	0	0	0	326	16	0	39	381	19
20	The University of Central England in Birmingham	1165	285	110	643	2203	0	0	0	0	0	4470	706	114	1415	6705	20
21	The University of Central Lancashire	1344	461	0	660	2465	209	90	0	317	616	2449	713	0	437	3599	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Cheltenham and Gloucester College of HE	751	98	55	38	942	584	331	92	145	1152	1549	240	110	62	1961	24
25	Chester College of HE	191	45	26	71	333	0	0	0	0	0	0	0	0	0	0	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	City University	1813	491	19	605	2928	0	0	0	0	0	4129	1549	0	2792	8470	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	1144	195	109	360	1808	0	0	0	0	0	1750	310	76	1671	3807	29
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	3856	2142	0	4266	10264	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	5346	1001	0	1169	7516	0	0	0	0	0	4305	499	0	1732	6536	32
33	University of Derby	651	110	0	129	890	0	0	0	0	0	2496	420	0	661	3577	33
34	University of Durham	454	54	18	130	656	0	0	0	0	0	2062	507	0	2130	4699	34
35	The University of East Anglia	747	156	97	196	1196	0	0	0	0	0	484	149	35	254	922	35
36	The University of East London	1383	342	38	204	1967	0	0	0	0	0	2150	723	14	806	3693	36
37	Edge Hill College of Higher Education	50	2	2	6	60	0	0	0	0	0	290	38	13	20	361	37
38	The University of Essex	986	348	0	291	1625	0	0	0	0	0	490	45	0	95	630	38
39	The University of Exeter	369	131	13	136	649	0	0	0	0	0	255	58	0	284	597	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	133	19	0	29	181	0	0	0	0	0	0	0	0	0	0	41
42	The University of Greenwich	1477	576	0	466	2519	0	0	0	0	0	2408	348	0	1049	3805	42
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	2196	522	0	534	3252	0	0	0	0	0	1381	275	0	2185	3841	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	1159	216	106	304	1785	443	72	15	96	626	2271	264	74	433	3042	46
47	The University of Hull	681	75	0	132	888	0	0	0	0	0	1725	351	0	2317	4393	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	1482	389	0	554	2425	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	The University of Keele	673	243	0	131	1047	0	0	0	0	0	1073	238	0	825	2136	52
53	The University of Kent at Canterbury	1246	301	211	243	2001	0	0	0	0	0	1030	143	20	247	1440	53

UK Institutions

£ Thousands

		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies					
		Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	King Alfred's College, Winchester	213	20	61	27	321	0	0	0	0	0	130	0	0	8	138	55
56	King's College London	528	149	7	55	739	0	0	0	0	0	468	65	0	83	616	56
57	Kingston University	1255	718	235	442	2650	0	0	0	0	0	2900	771	162	958	4791	57
58	La Sainte Union College of HE	187	0	68	18	273	0	0	0	0	0	0	0	0	0	0	58
59	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	3653	403	30	1667	5753	59
60	Leeds Metropolitan University	1978	736	0	378	3092	1055	461	0	344	1860	4962	1794	0	1522	8278	60
61	The University of Leeds	1430	495	35	575	2535	0	0	0	0	0	1260	203	0	385	1848	61
62	The University of Leicester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	The University of Lincolnshire and Humberside	792	45	0	342	1179	159	17	0	206	382	2510	159	0	1687	4356	63
64	Liverpool Institute of Higher Education	358	0	0	52	410	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool John Moores University	1517	440	89	499	2545	0	0	0	0	0	2388	718	65	1085	4256	65
66	The University of Liverpool	868	62	26	272	1228	0	0	0	0	0	262	44	0	205	511	66
67	London Business School	0	0	0	0	0	0	0	0	0	0	4534	2152	17	6879	13582	67
68	London Guildhall University	930	135	0	129	1194	0	0	0	0	0	2482	321	0	454	3257	68
69	The London Institute	0	0	0	0	0	0	0	0	0	0	3247	632	276	789	4944	69
70	London School of Economics and Political Science	468	54	0	136	658	0	0	0	0	0	1457	265	0	737	2459	70
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London University - Senate institutes	0	0	0	0	0	0	0	0	0	0	0	1266	0	2682	3948	72
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	Loughborough University	1672	494	48	444	2658	0	0	0	0	0	1597	271	11	531	2410	74
75	University of Luton	731	115	29	147	1022	124	2	0	11	137	3038	703	43	1191	4975	75
76	The University of Manchester Institute of Science & Technology	1701	944	27	745	3417	0	0	0	0	0	2606	1081	0	610	4297	76
77	The Manchester Metropolitan University	1455	232	99	333	2119	1226	620	79	270	2195	5209	865	130	865	7069	77
78	The Victoria University of Manchester	2246	608	137	669	3660	0	0	0	0	0	4071	792	0	4990	9853	78
79	Middlesex University	985	142	116	237	1480	0	0	0	0	0	1983	258	33	652	2926	79
80	Nene College	563	138	27	82	810	0	0	0	0	0	2502	613	121	416	3652	80
81	The University of Newcastle-upon-Tyne	1231	169	29	457	1886	0	0	0	0	0	990	161	0	558	1709	81
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of North London	703	70	0	135	908	927	314	0	135	1376	2164	447	0	314	2925	83
84	North Riding College	0	0	0	0	0	0	0	0	0	0	75	0	4	16	95	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	2641	396	0	498	3535	0	0	0	0	0	4406	1011	0	1533	6950	86
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	The Nottingham Trent University	1012	535	108	934	2589	1113	42	13	282	1450	3067	113	128	2685	5993	88
89	The University of Nottingham	591	127	0	260	978	0	0	0	0	0	999	204	0	312	1515	89
90	The Open University	2287	497	109	246	3139	0	0	0	0	0	4592	1569	136	786	7083	90
91	Oxford Brookes University	1306	154	67	284	1811	767	203	26	236	1232	3139	381	50	999	4569	91
92	The University of Oxford	1196	251	205	212	1864	0	0	0	0	0	669	169	100	412	1350	92
93	The University of Plymouth	875	175	154	185	1389	0	0	11	374	385	1646	409	163	1481	3699	93
94	The University of Portsmouth	0	0	0	0	0	2	0	0	93	95	3367	713	149	1062	5291	94
95	Queen Mary and Westfield College	1369	208	20	156	1753	0	0	0	0	0	0	7	0	98	105	95
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	799	61	0	189	1049	0	0	0	0	0	428	123	0	718	1269	97
98	The College of Ripon and York St John	117	9	0	4	130	0	0	0	0	0	255	20	2	48	325	98
99	Roehampton Institute of HE	656	130	37	57	880	0	0	0	0	0	460	49	15	26	550	99
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	57	15	0	111	183	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway and Bedford New College	647	31	18	60	756	0	0	0	0	0	594	51	0	246	891	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies					
		Academic Staff Costs	Other Staff Costs	Other Operating Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	College of St Mark and St John	207	68	0	58	333	0	0	0	0	0	168	9	0	17	194	110
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	40	0	0	1	41	111
112	St Mary's College	32	3	0	3	38	0	0	0	0	0	83	6	0	13	102	112
113	Salford College of Technology	475	67	0	50	592	812	229	0	365	1406	1740	230	0	146	2116	113
114	The University of Salford	790	260	0	503	1553	0	0	0	0	0	1306	288	0	653	2247	114
115	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	Sheffield Hallam University	2963	713	230	745	4651	2246	745	73	763	3827	6694	1116	88	1459	9357	117
118	The University of Sheffield	875	227	11	188	1301	0	0	0	0	0	2152	453	2	273	2880	118
119	South Bank University	2136	274	118	217	2745	1565	142	23	245	1975	5657	641	158	917	7373	119
120	Southampton Institute	0	0	0	0	0	0	0	0	0	0	3064	371	0	646	4081	120
121	The University of Southampton	0	0	0	0	0	0	0	0	0	0	763	448	4	1292	2507	121
122	Staffordshire University	2353	1028	0	821	4202	0	0	0	0	0	2805	1301	0	1342	5448	122
123	The University of Sunderland	1791	620	269	1132	3812	0	0	0	0	0	2218	309	568	521	3616	123
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	The University of Surrey	342	109	40	73	564	754	355	8	336	1453	640	783	7	1111	2541	125
126	The University of Sussex	810	339	0	313	1462	0	0	0	0	0	0	0	0	0	0	126
127	The University of Teesside	1668	411	238	632	2949	0	0	0	0	0	2570	593	51	910	4124	127
128	Thames Valley University	1506	451	42	323	2322	1407	768	11	314	2500	5228	1420	10	1080	7738	128
129	Trinity and All Saints College	0	0	0	0	0	0	0	0	0	0	883	39	20	101	1043	129
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	University College London	1547	207	25	310	2089	0	0	0	0	0	86	17	0	18	121	132
133	The University of Warwick	835	216	4	232	1287	0	0	0	0	0	3448	1385	0	3256	8089	133
134	University of the West of England, Bristol	2351	503	0	623	3477	0	0	0	0	0	4257	578	0	1273	6108	134
135	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	The University of Westminster	3404	616	158	484	4662	0	0	0	0	0	5597	1018	233	1294	8142	137
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	The University of Wolverhampton	1783	344	128	148	2403	0	0	0	0	0	2260	515	81	1064	3920	140
141	Worcester College of HE	95	10	8	3	116	14	3	2	2	21	278	17	2	7	304	141
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	The University of York	1228	202	0	456	1886	0	0	0	0	0	59	18	0	65	142	144

UK Institutions

£ Thousands

		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies				
		Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure
145	Total Wales	4487	901	101	957	6446	1141	285	29	311	1766	13588	1900	157	3315	18960
146	University of Wales, Aberystwyth	617	225	6	234	1082	0	0	0	0	0	337	24	1	69	431
147	University College of North Wales, Bangor	0	0	0	0	0	0	0	0	0	0	989	151	44	995	2179
148	University of Wales, Cardiff	565	157	0	143	865	123	83	0	65	271	3551	604	0	477	4632
149	University of Wales Institute, Cardiff	439	85	34	41	599	1018	202	29	246	1495	1538	306	46	380	2270
150	University of Glamorgan	1151	151	23	193	1518	0	0	0	0	0	2190	272	0	396	2858
151	The University of Wales, Lampeter	66	11	0	7	84	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Wales College, Newport	382	69	10	28	489	0	0	0	0	0	1031	100	21	94	1246
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	56	1	0	10	67
155	The North-East Wales Institute of Higher Education	374	50	0	23	447	0	0	0	0	0	600	87	0	81	768
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	Swansea Institute of Higher Education	498	19	28	43	588	0	0	0	0	0	2100	130	41	383	2654
158	University of Wales, Swansea	395	134	0	245	774	0	0	0	0	0	1196	225	4	430	1855
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Total Scotland	10866	3749	660	3911	19186	4021	965	84	1240	6310	28588	6522	257	9837	45204
162	The University of Aberdeen	497	105	27	137	766	0	0	0	0	0	697	28	0	178	903
163	University of Abertay Dundee	1414	130	0	109	1653	0	0	0	0	0	1746	172	0	432	2350
164	The University of Dundee	240	143	0	83	466	623	104	0	183	910	626	93	0	102	821
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	The University of Edinburgh	1567	1275	124	845	3811	0	0	0	0	0	1596	417	5	1242	3260
167	Glasgow Caledonian University	1025	209	152	188	1574	1227	156	38	266	1687	4987	622	66	628	6303
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Glasgow	1317	520	38	693	2568	0	0	3	0	3	1166	342	3	510	2021
170	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1613	234	7	682	2536
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	933	329	113	361	1736	621	250	11	346	1228	3504	414	20	878	4816
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	1126	171	89	295	1681	0	0	0	0	0	2368	323	75	366	3132
175	Queen Margaret College	0	0	0	0	0	511	83	0	99	693	814	101	9	120	1044
176	The Robert Gordon University	855	95	109	253	1312	638	116	32	122	908	2185	217	72	447	2921
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	348	229	0	210	787	0	0	0	0	0	333	5	0	26	364
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	The Scottish College of Textiles	115	6	0	6	127	0	0	0	0	0	524	26	0	29	579
182	The University of Stirling	473	256	8	210	947	0	0	0	0	0	2513	557	0	1195	4265
183	The University of Strathclyde	956	281	0	521	1758	401	256	0	224	881	3916	2971	0	3002	9889
184	Total Great Britain	111053	27238	5078	31076	174445	20513	6186	543	6556	33798	239160	53436	4068	104688	401353
185	Total Northern Ireland	4087	1290	188	920	6485	514	164	5	185	868	4368	685	15	866	5934
186	The Queen's University of Belfast	1369	500	100	475	2444	0	0	0	0	0	536	114	0	96	746
187	University of Ulster	2718	790	88	445	4041	514	164	5	185	868	3832	571	15	770	5188

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions		£ Thousands														
		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	39669	9896	960	11485	62009	256236	37418	2142	58581	354377	14262	2889	424	3646	21221
2	Total England	33053	8107	826	9424	51409	212659	31718	2055	49866	296298	9281	1604	340	2336	13561
3	Anglia Polytechnic University	274	33	6	14	326	1825	202	29	329	2385	98	14	2	1	115
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bath College of HE	212	58	22	39	331	357	35	22	143	557	0	0	0	0	0
6	The University of Bath	0	0	0	0	0	1352	194	0	192	1738	0	0	0	0	0
7	Birkbeck College	353	140	8	103	604	1417	188	5	365	1975	0	0	0	0	0
8	The University of Birmingham	910	268	142	297	1617	5098	992	412	4043	10545	0	0	0	0	0
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of Higher Education	0	0	0	0	0	221	4	0	17	242	0	0	0	0	0
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	The University of Bradford	0	0	0	0	0	2193	397	20	779	3389	0	0	0	0	0
13	Bretton Hall College of HE	0	0	0	0	0	78	0	7	11	96	0	0	0	0	0
14	The University of Brighton	333	70	4	109	516	452	96	6	63	617	323	102	21	35	481
15	The University of Bristol	812	204	0	328	1344	4736	527	18	1268	6549	0	0	0	0	0
16	Brunel University	344	46	13	106	509	2956	529	17	625	4127	0	0	0	0	0
17	Buckinghamshire College of HE	0	0	0	0	0	807	47	0	107	961	0	0	0	0	0
18	The University of Cambridge	1016	238	10	530	1794	5686	786	4	1054	7530	0	0	0	0	0
19	Canterbury Christ Church College	314	30	0	61	405	404	39	0	41	484	0	0	0	0	0
20	The University of Central England in Birmingham	0	0	0	0	0	1578	225	42	204	2049	346	111	29	52	538
21	The University of Central Lancashire	0	0	0	0	0	1456	685	0	250	2391	0	0	0	0	0
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Cheltenham and Gloucester College of HE	383	94	43	122	642	154	28	13	13	208	0	0	0	0	0
25	Chester College of HE	144	8	7	51	210	0	0	0	0	0	0	0	0	0	0
26	Chichester Institute of Higher Education	168	13	3	35	219	242	34	0	68	344	49	2	0	7	58
27	City University	0	0	0	0	0	1573	197	0	417	2187	487	51	0	248	786
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Coventry University	602	124	51	78	855	2123	301	33	596	3053	425	142	13	125	705
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	De Montfort University	0	0	0	0	0	1967	127	0	205	2299	0	0	0	0	0
33	University of Derby	0	0	0	0	0	1077	100	0	115	1292	0	0	0	0	0
34	University of Durham	1067	274	12	301	1654	3254	266	74	644	4238	0	0	0	0	0
35	The University of East Anglia	1040	325	46	520	1931	1897	289	39	230	2455	0	0	0	0	0
36	The University of East London	0	0	0	0	0	4581	1025	5	1092	6703	0	0	0	0	0
37	Edge Hill College of Higher Education	268	38	10	56	372	312	56	10	11	389	112	8	6	8	134
38	The University of Essex	0	0	0	0	0	4182	361	0	754	5297	0	0	0	0	0
39	The University of Exeter	677	189	6	266	1138	3431	330	0	859	4620	0	0	0	0	0
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	275	58	49	60	442
41	Goldsmiths College	0	0	0	0	0	1545	132	0	136	1813	0	0	0	0	0
42	The University of Greenwich	248	101	0	166	515	1733	103	0	166	2002	0	0	0	0	0
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	University of Hertfordshire	0	0	0	0	0	1641	290	0	398	2329	0	0	0	0	0
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	The University of Huddersfield	332	46	17	113	508	1372	134	26	233	1765	112	16	50	31	209
47	The University of Hull	795	221	0	257	1273	3015	273	3	400	3691	0	0	0	0	0
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	The University of Keele	311	34	0	58	403	2777	176	0	248	3201	0	0	0	0	0
53	The University of Kent at Canterbury	0	0	0	0	0	3715	375	66	705	4861	0	0	0	0	0

UK Institutions

£ Thousands

		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	King Alfred's College, Winchester	206	8	8	31	253	61	8	0	3	72	20	0	0	3	23
56	King's College London	686	207	4	309	1206	2909	543	4	886	4342	0	0	0	0	0
57	Kingston University	607	280	88	327	1302	1879	357	84	255	2575	0	0	0	0	0
58	La Sainte Union College of HE	138	0	6	24	168	144	0	6	17	167	0	0	0	0	0
59	The University of Lancaster	0	0	0	0	0	3937	388	19	860	5204	0	0	0	0	0
60	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	The University of Leeds	1207	294	0	530	2031	5125	983	0	2528	8636	341	73	0	297	711
62	The University of Leicester	710	174	7	304	1195	4783	903	19	3601	9306	339	62	0	156	557
63	The University of Lincolnshire and Humberside	0	0	0	0	0	1892	225	0	162	2279	0	0	0	0	0
64	Liverpool Institute of Higher Education	337	0	0	71	408	328	0	0	34	362	0	0	0	0	0
65	Liverpool John Moores University	0	0	0	0	0	2644	710	49	875	4278	0	0	0	0	0
66	The University of Liverpool	852	202	9	243	1306	3464	274	0	438	4176	0	0	0	0	0
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	London Guildhall University	366	140	9	55	570	3284	265	0	269	3818	0	0	0	0	0
69	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Economics and Political Science	595	158	0	117	870	9922	1497	0	2329	13748	0	0	0	0	0
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	London University - Senate institutes	0	0	0	49	49	489	409	0	1208	2106	0	0	0	0	0
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	Loughborough University	665	105	8	172	950	2187	298	0	402	2887	0	0	0	0	0
75	University of Luton	248	5	1	45	299	1344	121	5	199	1669	616	111	66	455	1248
76	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	The Manchester Metropolitan University	0	0	0	0	0	2478	149	73	335	3035	416	48	45	44	553
78	The Victoria University of Manchester	853	163	0	226	1242	5515	893	22	994	7424	0	0	0	0	0
79	Middlesex University	847	167	12	158	1184	2231	244	57	374	2906	56	0	0	0	56
80	Nene College	157	74	8	40	279	721	133	25	111	990	0	0	0	0	0
81	The University of Newcastle-upon-Tyne	1009	221	0	263	1493	2604	226	13	367	3210	0	0	0	0	0
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	The University of North London	0	0	0	0	0	1221	228	0	123	1572	486	112	0	85	683
84	North Riding College	0	0	0	0	0	21	0	0	2	23	0	0	0	0	0
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	The University of Northumbria at Newcastle	615	122	0	198	935	3330	570	0	766	4666	101	5	0	10	116
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	The Nottingham Trent University	0	0	0	0	0	4306	374	57	2207	6944	0	0	0	0	0
89	The University of Nottingham	763	175	0	174	1112	2930	506	0	542	3978	0	0	0	0	0
90	The Open University	679	115	0	18	812	4876	724	22	552	6174	0	0	0	0	0
91	Oxford Brookes University	0	0	0	0	0	184	23	6	40	253	0	0	0	0	0
92	The University of Oxford	888	241	115	264	1508	6241	808	372	1181	8602	0	0	0	0	0
93	The University of Plymouth	0	0	0	0	0	2017	403	105	456	2981	0	0	0	0	0
94	The University of Portsmouth	1109	448	44	243	1844	3257	628	87	505	4477	0	0	0	0	0
95	Queen Mary and Westfield College	668	148	0	129	945	1871	453	0	406	2730	0	0	0	0	0
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	The University of Reading	750	172	20	228	1170	3071	264	0	695	4030	0	0	0	0	0
98	The College of Ripon and York St John	225	30	1	29	285	359	37	0	15	411	0	0	0	0	0
99	Roehampton Institute of HE	204	26	15	36	281	741	176	15	79	1011	0	0	0	0	0
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	Royal Holloway and Bedford New College	756	298	35	220	1309	890	140	0	166	1196	0	0	0	0	0
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	College of St Mark and St John	178	27	0	20	225	109	0	0	9	118	0	0	0	0	0	110
111	St Martin's College	215	20	0	19	254	0	0	0	0	0	0	0	0	0	0	111
112	St Mary's College	0	0	0	0	0	125	0	1	3	129	0	0	0	0	0	112
113	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	415	78	0	80	573	113
114	The University of Salford	406	111	0	75	592	1592	310	0	299	2201	0	0	0	0	0	114
115	The School of Oriental and African Studies	436	50	6	29	521	2743	1363	23	739	4868	0	0	0	0	0	115
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	The University of Sheffield	978	310	0	120	1408	4188	722	0	539	5449	822	131	11	112	1076	118
119	South Bank University	0	0	0	0	0	746	20	14	439	1219	0	0	0	0	0	119
120	Southampton Institute	0	0	0	0	0	1617	250	0	231	2098	0	0	0	0	0	120
121	The University of Southampton	718	232	10	316	1276	3085	326	0	464	3875	0	0	0	0	0	121
122	Staffordshire University	603	230	0	250	1083	3690	885	0	709	5284	818	120	0	49	987	122
123	The University of Sunderland	0	0	0	0	0	649	112	20	134	915	294	80	15	83	472	123
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	The University of Surrey	0	0	0	0	0	1122	302	4	214	1642	0	0	0	0	0	125
126	The University of Sussex	680	189	0	170	1039	4187	806	0	734	5727	262	68	0	74	404	126
127	The University of Teesside	0	0	0	0	0	790	94	5	225	1114	0	0	0	0	0	127
128	Thames Valley University	0	0	0	0	0	2177	594	1	326	3098	0	0	0	0	0	128
129	Trinity and All Saints College	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0	129
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	University College London	1360	291	5	187	1843	3673	449	0	440	4562	0	0	0	0	0	132
133	The University of Warwick	0	0	0	0	0	5124	675	10	1360	7169	0	0	0	0	0	133
134	University of the West of England, Bristol	0	0	0	0	0	3114	354	0	881	4349	0	0	0	0	0	134
135	Westhill College	0	0	0	0	0	45	6	0	10	61	0	0	0	0	0	135
136	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	The University of Westminster	0	0	0	0	0	3443	156	0	325	3924	1692	146	27	281	2146	137
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	The University of Wolverhampton	181	30	5	17	233	2401	475	85	320	3281	376	63	5	36	480	140
141	Worcester College of HE	290	55	10	53	408	251	16	1	7	275	0	3	1	4	8	141
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	The University of York	265	35	0	55	355	3323	300	0	695	4318	0	0	0	0	0	144

UK Institutions

£ Thousands

		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
145	Total Wales	3187	795	90	791	4863	10962	1595	18	2591	15166	1836	737	5	556	3134	145
146	University of Wales, Aberystwyth	865	206	23	214	1308	2183	198	8	318	2707	806	376	4	246	1432	146
147	University College of North Wales, Bangor	0	0	0	0	0	698	117	0	99	914	0	0	0	0	0	147
148	University of Wales, Cardiff	854	163	0	308	1325	2936	645	0	678	4259	578	219	0	218	1015	148
149	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150	University of Glamorgan	83	39	0	19	141	1328	301	2	329	1960	241	140	1	62	444	150
151	The University of Wales, Lampeter	397	93	15	64	569	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153	University of Wales College, Newport	59	4	1	1	65	170	12	1	6	189	0	0	0	0	0	153
154	Coleg Normal	0	0	0	0	0	140	3	0	26	169	84	2	0	15	101	154
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156
157	Swansea Institute of Higher Education	0	0	0	0	0	371	17	7	22	417	0	0	0	0	0	157
158	University of Wales, Swansea	929	290	51	185	1455	3136	302	0	1113	4551	0	0	0	0	0	158
159	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	127	0	0	15	142	159
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160
161	Total Scotland	2848	818	15	1072	4753	24144	3135	47	5017	32343	3145	548	79	754	4526	161
162	The University of Aberdeen	760	209	5	217	1191	2636	174	4	527	3341	0	0	0	0	0	162
163	University of Abertay Dundee	0	0	0	0	0	802	70	0	83	955	0	0	0	0	0	163
164	The University of Dundee	368	35	8	116	527	1899	218	0	555	2672	0	0	0	0	0	164
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	The University of Edinburgh	739	309	2	305	1355	4806	527	5	1104	6442	0	0	0	0	0	166
167	Glasgow Caledonian University	0	0	0	0	0	1069	168	26	183	1446	297	58	20	32	407	167
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Glasgow	715	207	0	278	1200	5155	552	0	652	6359	0	0	0	0	0	169
170	Heriot-Watt University	0	0	0	0	0	554	32	0	53	639	0	0	0	0	0	170
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	Napier University	0	0	0	0	0	1533	157	12	343	2045	651	241	0	223	1115	172
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173
174	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Queen Margaret College	0	0	0	0	0	367	31	0	63	461	531	66	0	147	744	175
176	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	936	58	59	147	1200	176
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178
179	The University of St Andrews	0	0	0	0	0	1040	100	0	228	1368	0	0	0	0	0	179
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of Stirling	0	0	0	0	0	1507	263	0	644	2414	438	65	0	193	696	182
183	The University of Strathclyde	266	58	0	156	480	2776	843	0	582	4201	292	60	0	12	364	183
184	Total Great Britain	39088	9720	931	11287	61025	247765	36448	2120	57474	343807	14262	2889	424	3646	21221	184
185	Total Northern Ireland	581	176	29	198	984	8471	970	22	1107	10570	0	0	0	0	0	185
186	The Queen's University of Belfast	581	176	29	198	984	4899	492	21	637	6049	0	0	0	0	0	186
187	University of Ulster	0	0	0	0	0	3572	478	1	470	4521	0	0	0	0	0	187

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions		£ Thousands														
		31 Language Based Studies					32 Humanities					33 Design & Creative Arts				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	164808	23164	1520	27746	217238	143724	18692	1406	22834	186656	168648	41583	7642	47050	264924
2	Total England	133855	18787	1421	22966	177029	119092	15894	1292	18805	155083	146104	36524	6872	41609	231110
3	Anglia Polytechnic University	1650	208	34	63	1955	479	58	10	24	571	887	126	16	6	1036
4	The University of Aston in Birmingham	1207	312	0	320	1839	0	0	0	0	0	0	0	0	0	0
5	Bath College of HE	258	9	13	35	315	324	21	18	81	444	1396	261	139	214	2010
6	The University of Bath	1280	112	0	88	1480	0	0	0	0	0	0	0	0	0	0
7	Birkbeck College	1604	264	0	286	2154	1147	166	0	198	1511	0	0	0	0	0
8	The University of Birmingham	2994	676	206	1007	4883	2608	346	166	607	3727	625	165	121	280	1191
9	Bishop Grosseteste College	0	0	0	0	0	54	0	1	5	60	47	0	1	12	60
10	Bolton Institute of Higher Education	251	5	0	18	274	516	127	0	106	749	715	212	2	137	1066
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	1733	448	229	352	2762
12	The University of Bradford	1723	199	5	324	2251	475	43	0	76	594	0	0	0	0	0
13	Bretton Hall College of HE	0	0	0	0	0	246	0	1	26	273	2074	0	133	351	2558
14	The University of Brighton	994	85	9	307	1395	349	37	0	23	409	2141	781	61	456	3439
15	The University of Bristol	2579	200	0	382	3161	1857	146	0	298	2301	653	282	0	271	1206
16	Brunel University	134	31	0	53	218	1095	146	42	336	1619	611	128	25	200	964
17	Buckinghamshire College of HE	0	0	0	0	0	266	46	0	106	418	2240	538	0	601	3379
18	The University of Cambridge	7018	389	0	841	8248	4813	592	0	785	6190	480	30	0	115	625
19	Canterbury Christ Church College	900	85	0	310	1295	440	10	0	23	473	544	144	0	155	843
20	The University of Central England in Birmingham	487	104	35	84	710	0	0	0	0	0	5494	1370	329	1701	8894
21	The University of Central Lancashire	497	143	0	104	744	1051	295	0	1092	2438	1041	511	0	399	1951
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	990	161	17	226	1394
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Cheltenham and Gloucester College of HE	151	39	2	95	287	814	87	62	16	979	1234	483	172	218	2107
25	Chester College of HE	320	11	0	27	358	365	25	0	38	428	357	40	4	45	446
26	Chichester Institute of Higher Education	335	10	0	26	371	337	15	1	29	382	447	83	15	117	662
27	City University	0	0	0	0	0	0	0	0	0	0	295	83	0	118	496
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Coventry University	813	112	38	203	1166	0	0	0	0	0	1690	445	126	498	2759
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	649	152	0	196	997
32	De Montfort University	0	0	0	0	0	2067	254	0	660	2981	3907	1332	0	1016	6255
33	University of Derby	331	73	0	39	443	960	261	0	205	1426	1619	581	0	478	2678
34	University of Durham	2673	170	0	300	3143	2685	218	17	217	3137	294	44	0	71	409
35	The University of East Anglia	2802	410	80	360	3652	1520	379	44	515	2458	191	40	14	17	262
36	The University of East London	364	49	7	59	479	0	0	0	0	0	519	297	2	285	1103
37	Edge Hill College of Higher Education	643	84	29	29	785	350	30	14	19	413	323	60	8	25	416
38	The University of Essex	2174	203	0	536	2913	1497	101	0	150	1748	0	36	0	54	90
39	The University of Exeter	2732	185	0	789	3706	1270	128	0	171	1569	456	51	0	116	623
40	Falmouth College of Arts	0	0	0	0	0	119	9	5	6	139	1264	244	76	246	1830
41	Goldsmiths College	1202	104	0	80	1386	652	29	0	20	701	3325	1049	158	496	5028
42	The University of Greenwich	713	45	0	56	814	1115	41	0	161	1317	0	0	0	1270	41
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	University of Hertfordshire	1028	186	0	36	1250	614	80	0	42	736	1354	450	0	1455	3259
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	The University of Huddersfield	292	28	12	109	441	663	73	13	129	878	1634	229	143	547	2553
47	The University of Hull	2722	192	0	544	3458	1571	92	0	110	1773	590	83	0	87	760
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	182	74	0	74	330	0	0	0	0	0
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Institute of Education, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	The University of Keele	1285	199	0	141	1625	1782	106	0	121	2009	389	57	0	87	533
53	The University of Kent at Canterbury	2096	165	14	262	2537	1807	117	11	185	2120	871	82	3	66	1022

UK Institutions

£ Thousands

		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	3264	818	284	1088	5454	54
55	King Alfred's College, Winchester	680	34	2	26	742	644	61	8	53	766	827	128	21	112	1088	55
56	King's College London	3506	342	0	218	4066	2433	227	0	238	2898	468	54	0	48	570	56
57	Kingston University	603	121	32	84	840	905	263	37	168	1373	1841	661	127	728	3357	57
58	La Sainte Union College of HE	218	0	24	47	289	976	0	14	45	1035	167	0	23	34	224	58
59	The University of Lancaster	1973	179	76	228	2456	3031	201	3	467	3702	709	65	8	137	919	59
60	Leeds Metropolitan University	1228	93	0	219	1540	1410	617	0	99	2126	1661	653	0	458	2772	60
61	The University of Leeds	5167	579	0	1425	7171	2440	225	0	278	2943	770	150	0	396	1316	61
62	The University of Leicester	1292	130	0	186	1608	1610	277	0	332	2219	0	0	0	0	0	62
63	The University of Lincolnshire and Humberside	441	34	0	21	496	315	136	0	428	879	1734	592	0	684	3010	63
64	Liverpool Institute of Higher Education	221	0	0	39	260	1458	0	0	105	1563	810	0	0	106	916	64
65	Liverpool John Moores University	721	174	17	234	1146	1082	245	55	202	1584	1016	588	33	376	2013	65
66	The University of Liverpool	2225	160	0	289	2674	2073	178	0	298	2549	330	25	0	49	404	66
67	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
68	London Guildhall University	776	89	5	41	911	0	0	0	0	0	2196	561	17	264	3038	68
69	The London Institute	0	0	0	0	0	0	0	0	0	0	16446	2244	1381	3948	24019	69
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London University - Senate institutes	962	2317	0	1012	4291	2078	1016	0	1227	4321	0	0	0	3	3	72
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	1620	349	0	182	2151	73
74	Loughborough University	744	92	3	166	1005	353	59	2	46	460	236	39	1	30	306	74
75	University of Luton	853	119	49	236	1257	574	87	36	107	804	0	0	0	0	0	75
76	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
77	The Manchester Metropolitan University	803	84	33	55	975	3392	571	76	282	4321	4804	1719	417	1034	7974	77
78	The Victoria University of Manchester	3989	231	0	493	4713	2887	576	0	506	3969	690	84	0	245	1019	78
79	Middlesex University	808	33	7	84	932	2285	143	16	167	2611	4006	1390	241	531	6168	79
80	Nene College	57	17	2	24	100	721	133	21	111	986	1255	271	56	264	1846	80
81	The University of Newcastle-upon-Tyne	2313	176	9	269	2767	1028	83	7	129	1247	488	108	0	144	740	81
82	Newman College	0	0	0	0	0	322	8	0	69	399	0	0	0	0	0	82
83	The University of North London	1355	178	0	112	1645	1692	178	0	180	2050	279	27	0	31	337	83
84	North Riding College	0	0	0	0	0	377	0	6	11	394	385	0	22	57	464	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	294	56	10	32	392	85
86	The University of Northumbria at Newcastle	1171	196	0	287	1654	505	83	0	90	678	2851	842	0	921	4614	86
87	Norwich School of Art and Design	0	0	0	0	0	168	14	0	10	192	1176	350	0	279	1805	87
88	The Nottingham Trent University	526	110	54	64	754	2492	522	108	701	3823	3378	1579	232	1178	6367	88
89	The University of Nottingham	2793	689	0	513	3995	2259	233	0	301	2793	272	45	0	29	346	89
90	The Open University	802	485	7	115	1409	4865	817	48	215	5945	401	84	30	23	538	90
91	Oxford Brookes University	1003	140	30	249	1422	808	38	23	117	986	665	178	55	181	1079	91
92	The University of Oxford	5643	207	188	1208	7246	6277	592	220	821	7910	579	94	51	126	850	92
93	The University of Plymouth	359	79	30	42	510	624	175	24	206	1029	1796	460	103	2372	4731	93
94	The University of Portsmouth	2162	336	53	447	2998	322	48	5	22	397	2159	640	84	667	3550	94
95	Queen Mary and Westfield College	2238	408	0	146	2792	655	106	0	39	800	69	9	0	127	205	95
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	832	350	0	167	1349	96
97	The University of Reading	3671	262	27	786	4746	1684	126	14	208	2032	667	144	0	137	948	97
98	The College of Ripon and York St John	860	93	5	241	1199	749	45	1	43	838	868	126	26	131	1151	98
99	Roehampton Institute of HE	1127	109	130	68	1434	594	62	12	19	687	1193	356	66	194	1809	99
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	738	65	46	90	939	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	2782	0	81	202	3065	101
102	Royal College of Art	0	0	0	0	0	98	15	0	123	236	1869	1486	61	1451	4867	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	2814	34	0	267	3115	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway and Bedford New College	2638	191	5	454	3288	1179	94	0	126	1399	1143	264	2	193	1602	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	2264	79	110	328	2781	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		31 Language Based Studies					32 Humanities					33 Design & Creative Arts				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	College of St Mark and St John	301	8	0	15	324	316	14	0	38	368	390	81	0	87	558
111	St Martin's College	477	11	0	14	502	585	15	0	24	624	481	46	0	36	563
112	St Mary's College	344	6	3	43	396	626	19	12	19	676	199	35	17	7	258
113	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	2282	665	0	659	3606
114	The University of Salford	1662	435	0	422	2519	0	0	0	0	0	0	11	0	16	27
115	The School of Oriental and African Studies	3358	251	12	106	3727	1766	260	7	164	2197	131	4	1	4	140
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	Sheffield Hallam University	0	0	0	0	0	1799	387	24	268	2478	2048	718	234	500	3500
118	The University of Sheffield	2286	642	8	139	3075	2270	317	2	117	2706	347	20	0	33	400
119	South Bank University	123	0	1	43	167	0	0	0	0	0	0	0	0	0	0
120	Southampton Institute	0	0	0	0	0	0	0	0	0	0	2047	641	0	999	3687
121	The University of Southampton	1644	185	0	217	2046	1609	227	0	251	2087	353	24	0	107	484
122	Staffordshire University	472	135	0	97	704	70	259	0	46	375	2128	980	0	876	3984
123	The University of Sunderland	507	87	16	105	715	798	168	31	189	1186	1123	305	57	318	1803
124	Surrey Institute of Art and Design	0	0	0	0	0	172	0	0	44	216	3236	680	0	796	4712
125	The University of Surrey	1190	534	0	321	2045	0	0	0	0	0	594	231	14	146	985
126	The University of Sussex	2338	221	0	271	2830	2051	253	0	228	2532	126	17	0	53	196
127	The University of Teesside	334	36	5	19	394	1118	51	1	186	1356	774	232	120	337	1463
128	Thames Valley University	1193	525	0	298	2016	419	159	1	95	674	991	482	2	583	2058
129	Trinity and All Saints College	0	0	0	0	0	18	2	0	6	26	980	40	40	165	1225
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	1144	0	38	100	1282
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	University College London	5256	711	5	1097	7069	3918	540	7	462	4927	979	312	0	281	1572
133	The University of Warwick	2696	314	0	617	3627	2682	216	0	448	3346	0	0	0	0	0
134	University of the West of England, Bristol	1457	202	0	275	1934	1143	202	0	296	1641	1521	651	0	670	2842
135	Westhill College	0	0	0	0	0	143	13	0	29	185	0	0	0	0	0
136	Westminster College	0	0	0	0	0	543	56	0	158	757	0	0	0	0	0
137	The University of Westminster	2572	503	34	445	3554	0	0	0	0	0	1684	502	717	534	3437
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	1347	0	0	165	1512
139	Winchester School of Art	0	0	0	0	0	211	14	10	54	289	1090	389	115	411	2005
140	The University of Wolverhampton	1715	311	65	193	2284	867	145	39	82	1133	1634	565	131	563	2893
141	Worcester College of HE	0	0	0	0	0	840	50	17	71	978	132	8	4	11	155
142	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	The University of York	1750	96	0	188	2034	1673	121	0	287	2081	452	40	0	124	616

UK Institutions

£ Thousands

		31 Language Based Studies					32 Humanities					33 Design & Creative Arts				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	10412	1449	76	1330	13267	8719	856	106	1196	10877	7408	1659	336	1454	10857
146	University of Wales, Aberystwyth	1454	96	6	185	1741	781	44	0	25	850	567	73	0	148	788
147	University College of North Wales, Bangor	1508	304	0	288	2100	842	111	0	146	1099	257	133	4	57	451
148	University of Wales, Cardiff	2829	512	0	286	3627	1629	270	0	213	2112	428	74	0	56	558
149	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	1818	476	93	461	2848
150	University of Glamorgan	471	245	2	117	835	897	204	3	148	1252	200	15	1	35	251
151	The University of Wales, Lampeter	911	100	31	71	1113	1781	64	53	331	2229	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Wales College, Newport	168	9	16	1	194	245	20	3	42	310	1431	382	85	162	2060
154	Coleg Normal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	The North-East Wales Institute of Higher Education	0	0	0	0	0	288	19	0	29	336	410	66	0	36	512
156	The University of Wales, Registry	0	0	0	0	0	191	22	45	69	327	0	0	0	0	0
157	Swansea Institute of Higher Education	0	0	0	0	0	202	15	2	29	248	896	191	44	115	1246
158	University of Wales, Swansea	3071	183	21	382	3657	1785	87	0	157	2029	26	0	0	2	28
159	Trinity College, Carmarthen	0	0	0	0	0	78	0	0	7	85	0	0	0	0	0
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	1375	249	109	382	2115
161	Total Scotland	16635	2622	23	3112	22392	13419	1503	8	2243	17173	11930	2660	426	3286	18302
162	The University of Aberdeen	1571	57	0	145	1773	1677	101	2	312	2092	0	0	0	0	0
163	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	The University of Dundee	698	98	0	121	917	764	58	0	133	955	1918	436	0	828	3182
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	2074	681	112	424	3291
166	The University of Edinburgh	4091	415	6	701	5213	3588	519	6	622	4735	369	22	1	103	495
167	Glasgow Caledonian University	197	37	13	21	268	0	0	0	0	0	0	0	0	0	0
168	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	2037	603	66	494	3200
169	The University of Glasgow	3467	643	0	540	4650	2879	323	0	444	3646	735	121	26	327	1209
170	Heriot-Watt University	699	72	0	291	1062	0	0	0	0	0	0	0	0	0	0
171	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	Napier University	384	183	4	161	732	0	0	0	0	0	1022	480	23	473	1998
173	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	372	96	3	179	650
176	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1460	95	66	195	1816
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	1903	125	129	262	2419
178	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The University of St Andrews	2020	650	0	539	3209	3021	350	0	527	3898	0	0	0	0	0
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of Stirling	1560	154	0	133	1847	994	112	0	148	1254	40	1	0	1	42
183	The University of Strathclyde	1948	313	0	460	2721	496	40	0	57	593	0	0	0	0	0
184	Total Great Britain	160902	22858	1520	27408	212688	141230	18253	1406	22244	183133	165442	40843	7634	46349	260269
185	Total Northern Ireland	3906	306	0	338	4550	2494	439	0	590	3523	3206	740	8	701	4655
186	The Queen's University of Belfast	2142	187	0	254	2583	1269	121	0	138	1528	244	46	3	84	377
187	University of Ulster	1764	119	0	84	1967	1225	318	0	452	1995	2962	694	5	617	4278

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1995/96

UK Institutions		£ Thousands														
		34 Education					41 Continuing Education					Total Academic Departments				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	180593	33836	2285	74031	290744	22170	17371	276	35081	74898	2779711	801631	77096	914612	4573050
2	Total England	142272	29037	2104	65525	238937	15663	12719	233	26857	55472	2249976	653256	65682	757416	3726330
3	Anglia Polytechnic University	1560	222	22	442	2245	0	0	0	0	0	19565	3435	426	6150	29576
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	9978	3460	182	3706	17326
5	Bath College of HE	930	91	56	372	1449	0	134	4	63	201	3972	744	326	1038	6080
6	The University of Bath	959	218	0	604	1781	114	447	5	334	900	15757	4682	329	4402	25170
7	Birkbeck College	0	0	0	0	0	615	1006	0	2074	3695	9438	3516	260	4757	17971
8	The University of Birmingham	2696	706	327	1452	5181	640	444	70	889	2043	46853	14923	6780	20474	89030
9	Bishop Grosseteste College	1177	70	27	809	2083	0	0	0	0	0	1278	70	29	826	2203
10	Bolton Institute of Higher Education	985	194	0	322	1501	0	0	0	0	0	9190	2187	116	2365	13858
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	12685	2722	1073	4473	20953
12	The University of Bradford	0	0	0	0	0	0	359	0	154	513	17916	4638	216	6264	29034
13	Bretton Hall College of HE	1321	0	67	479	1867	0	0	0	0	0	4029	0	208	910	5147
14	The University of Brighton	2593	686	60	1187	4526	0	0	0	0	0	20279	5610	692	6312	32893
15	The University of Bristol	2141	491	0	1078	3710	961	398	0	1565	2924	40923	12580	379	15855	69737
16	Brunel University	1232	165	48	452	1897	29	136	0	191	356	18819	5399	621	7413	32252
17	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	9556	1594	0	4472	15622
18	The University of Cambridge	1277	486	3	860	2626	691	558	4	2568	3821	57629	17430	818	25477	101354
19	Canterbury Christ Church College	2327	251	0	1521	4099	25	0	0	0	25	8760	950	0	3335	13045
20	The University of Central England in Birmingham	1770	447	66	709	2992	0	0	0	0	0	23060	5424	1313	7561	37358
21	The University of Central Lancashire	290	92	0	407	789	0	0	0	0	0	15263	6001	0	7346	28610
22	Central School of Speech and Drama	82	6	1	30	119	67	76	2	52	197	1423	258	23	331	2035
23	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	5989	2177	144	2176	10486
24	Cheltenham and Gloucester College of HE	1449	558	148	1478	3633	44	53	4	56	157	8528	2392	855	3113	14888
25	Chester College of HE	1316	94	6	219	1635	0	0	0	0	0	5602	735	61	1100	7498
26	Chichester Institute of Higher Education	1403	213	33	906	2555	0	0	0	0	0	4322	575	134	1403	6434
27	City University	0	0	0	0	0	623	257	0	331	1211	19752	5704	38	8036	33530
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	187	99	0	71	357
29	Coventry University	0	0	0	0	0	0	14	0	0	14	19169	4490	1088	6859	31606
30	Cranfield University	0	0	0	0	0	0	0	0	0	0	17503	8878	0	12233	38614
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	649	152	0	196	997
32	De Montfort University	3741	410	0	1427	5578	0	0	0	0	0	35273	6892	0	10077	52242
33	University of Derby	874	135	0	331	1340	0	0	0	0	0	12352	2886	0	3491	18729
34	University of Durham	1532	290	1	638	2461	565	148	0	295	1008	22753	4369	652	7056	34830
35	The University of East Anglia	1256	355	30	495	2136	67	228	18	225	538	18402	4662	1205	5655	29924
36	The University of East London	0	0	0	0	0	0	0	0	0	0	16572	5560	269	4964	27365
37	Edge Hill College of Higher Education	1336	142	25	317	1820	0	456	1	1321	1778	6983	1513	246	2205	10947
38	The University of Essex	0	0	0	0	0	0	89	0	22	111	13235	2342	10	3248	18835
39	The University of Exeter	3043	1103	4	1877	6027	235	239	0	477	951	19820	5660	53	7403	32936
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	1658	311	130	312	2411
41	Goldsmiths College	1602	263	0	463	2328	523	254	0	165	942	10899	2201	193	1711	15004
42	The University of Greenwich	3447	830	0	0	4277	0	0	0	0	0	21395	5246	0	8973	35614
43	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	2131	364	280	1218	3993
44	University of Hertfordshire	1313	253	0	316	1882	0	0	0	0	0	23295	6316	0	10699	40310
45	Homerton College	2021	163	0	780	2964	0	0	0	0	0	2021	163	0	780	2964
46	The University of Huddersfield	1540	344	45	1313	3242	0	0	0	0	0	16287	3336	1019	5818	26460
47	The University of Hull	1283	166	0	493	1942	323	174	0	559	1056	21389	3914	40	6476	31819
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	48	138	0	333	519	35698	18625	1050	17346	72719
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	1375	80	64	392	1911
50	Institute of Education, University of London	6151	1223	0	2477	9851	0	0	0	0	0	6151	1223	0	2477	9851
51	Institute of Psychiatry (associated with King's College London)	0	0	0	0	0	0	0	0	0	0	2719	1307	34	697	4757
52	The University of Keele	736	196	0	916	1848	93	132	0	372	597	15359	3428	0	4463	23250
53	The University of Kent at Canterbury	0	0	0	0	0	585	418	6	355	1364	17248	3043	620	3892	24803

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		34 Education				41 Continuing Education				Total Academic Departments				
		Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	3594	845	301	1107	5847
55	King Alfred's College, Winchester	968	111	8	390	1477	31	4	27	62	5434	691	164	3520
56	King's College London	1592	404	0	925	2921	0	0	0	0	37372	9775	204	9420
57	Kingston University	1374	296	14	460	2144	0	0	0	0	19371	6300	1608	6835
58	La Sainte Union College of HE	386	0	24	213	623	34	0	1	35	3050	0	244	577
59	The University of Lancaster	3338	764	9	2706	6817	0	0	0	0	25387	3658	421	7740
60	Leeds Metropolitan University	1282	560	0	638	2480	0	0	0	0	19831	7135	0	5420
61	The University of Leeds	2508	687	4	1564	4763	855	512	0	1000	2367	55319	15552	226
62	The University of Leicester	1365	351	0	926	2642	612	243	0	827	1682	26955	7826	179
63	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	12040	2163	0	5768
64	Liverpool Institute of Higher Education	1325	0	0	501	1826	133	0	0	436	569	6262	0	1556
65	Liverpool John Moores University	2557	899	27	1242	4725	0	0	0	0	0	23015	9649	740
66	The University of Liverpool	785	138	0	427	1350	159	174	0	340	673	42108	10098	339
67	London Business School	0	0	0	0	0	0	0	0	0	0	4534	2152	17
68	London Guildhall University	0	0	0	0	0	51	46	0	84	181	12133	2328	73
69	The London Institute	0	0	0	0	0	0	0	0	0	0	24164	3154	1841
70	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	14064	2261	0
71	London School of Hygiene and Tropical Medicine	0	0	0	0	0	0	0	0	0	0	4163	1519	0
72	London University - Senate institutes	0	0	0	26	26	0	0	0	0	0	6179	5745	305
73	Loughborough College of Art and Design(1)	0	0	0	0	0	0	0	0	0	0	1620	349	0
74	Loughborough University	1830	372	9	819	3030	0	0	0	0	0	21999	6719	508
75	University of Luton	328	23	2	49	402	0	0	0	0	0	14200	2609	500
76	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	17660	11126	622
77	The Manchester Metropolitan University	5021	579	74	2250	7924	0	0	0	0	0	36836	8675	2316
78	The Victoria University of Manchester	3142	943	12	2006	6103	414	476	0	768	1658	46258	29629	874
79	Middlesex University	1042	248	21	196	1507	172	0	0	0	172	22793	4069	758
80	Nene College	1170	224	35	389	1818	0	0	0	0	0	12539	3338	531
81	The University of Newcastle-upon-Tyne	1610	343	9	817	2779	291	86	0	145	522	38715	8958	433
82	Newman College	1160	68	0	247	1475	8	0	0	12	20	1619	95	0
83	The University of North London	1458	330	0	303	2091	0	33	0	0	33	15612	3692	0
84	North Riding College	362	0	5	157	524	51	0	0	3	54	1662	0	77
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	294	56	10
86	The University of Northumbria at Newcastle	1794	337	0	1026	3157	0	0	0	0	0	31087	6501	0
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	1344	364	0
88	The Nottingham Trent University	2301	462	56	1341	4160	0	0	0	0	0	30016	7505	1552
89	The University of Nottingham	1446	452	0	538	2436	1073	769	0	1081	2923	38769	23554	395
90	The Open University	7161	2037	75	2238	11511	0	0	0	0	0	44611	12895	1885
91	Oxford Brookes University	1376	280	42	554	2252	44	161	0	265	470	19769	3776	826
92	The University of Oxford	699	154	53	437	1343	854	791	73	3195	4913	49857	15176	7021
93	The University of Plymouth	1561	357	114	971	3003	320	160	24	68	572	22265	8185	2307
94	The University of Portsmouth	728	174	16	155	1073	0	0	0	0	0	29153	7317	1325
95	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	33083	8447	554
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	1301	441	0
97	The University of Reading	3153	496	0	1420	5069	15	0	0	233	248	29555	6756	1051
98	The College of Ripon and York St John	1080	92	5	435	1612	0	0	0	0	0	5480	562	55
99	Roehampton Institute of HE	2715	822	173	696	4406	0	0	0	0	0	9570	2102	796
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	738	65	46
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	2782	0	81
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	2105	1547	61
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	2814	34	0
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	6809	1871	7
105	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	12738	2696	163
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	2264	79	110
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	5634	2301	0
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	3044	1491	120

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109	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	13399	2389	96	2577	18461	109
110	College of St Mark and St John	1880	494	0	1736	4110	0	0	0	0	0	4015	759	0	2037	6811	110
111	St Martin's College	896	142	0	1029	2067	43	104	0	174	321	6239	772	0	4468	11479	111
112	St Mary's College	1491	132	41	470	2134	95	0	0	84	179	3676	297	141	748	4862	112
113	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	10965	2263	0	2251	15479	113
114	The University of Salford	0	0	0	0	0	0	0	0	0	0	15447	5187	0	5450	26084	114
115	The School of Oriental and African Studies	0	0	0	0	0	0	712	7	141	860	8434	2640	56	1183	12313	115
116	The School of Pharmacy, University of London	0	0	0	0	0	0	0	0	0	0	1750	1049	168	876	3843	116
117	Sheffield Hallam University	1792	338	35	985	3150	0	0	0	0	0	30523	7715	1344	7524	47106	117
118	The University of Sheffield	1458	230	0	529	2217	1190	550	0	707	2447	43616	20041	145	9584	73386	118
119	South Bank University	2974	306	31	594	3905	110	0	1	18	129	30819	4871	1577	6023	43290	119
120	Southampton Institute	0	0	0	0	0	0	0	0	0	0	13220	3109	109	4890	21328	120
121	The University of Southampton	858	192	0	189	1239	371	204	0	339	914	32100	11572	247	10629	54548	121
122	Staffordshire University	344	117	0	116	577	0	0	0	0	0	19188	7614	0	6551	33353	122
123	The University of Sunderland	1632	459	87	1046	3224	39	311	11	281	642	15145	4738	1959	6653	28495	123
124	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	3408	680	0	840	4928	124
125	The University of Surrey	393	167	0	211	771	244	269	0	461	974	17904	10934	1237	9391	39466	125
126	The University of Sussex	827	201	0	367	1395	389	279	0	504	1172	18408	5576	0	5227	29211	126
127	The University of Teesside	0	0	0	0	0	0	0	0	0	0	14811	3624	601	5042	24078	127
128	Thames Valley University	171	69	0	47	287	60	15	0	9	84	19984	6809	145	4470	31408	128
129	Trinity and All Saints College	1236	109	42	384	1771	18	18	0	31	67	3137	208	102	687	4134	129
130	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	1144	0	38	100	1282	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	7169	16586	160	6646	30561	131
132	University College London	4	0	0	41	45	0	0	0	0	0	62047	15067	538	10993	88645	132
133	The University of Warwick	2870	583	0	1278	4731	406	268	0	404	1078	27739	7491	134	15004	50368	133
134	University of the West of England, Bristol	2714	701	0	1241	4656	0	0	0	0	0	30930	6559	0	9111	46600	134
135	Westhill College	958	62	0	518	1538	76	6	0	24	106	1506	100	0	642	2248	135
136	Westminster College	1633	10	0	535	2178	378	176	0	153	707	2554	242	0	846	3642	136
137	The University of Westminster	0	0	0	0	0	824	150	0	2425	3399	26389	5123	1534	7284	40330	137
138	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	1347	0	0	165	1512	138
139	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	1301	403	125	465	2294	139
140	The University of Wolverhampton	2471	563	88	617	3739	0	0	0	0	0	22180	5574	1288	6360	35402	140
141	Worcester College of HE	1104	114	24	783	2025	1	0	2	24	27	4939	530	132	3347	8948	141
142	Writtle College	0	0	0	0	0	0	0	0	0	0	2545	523	66	373	3507	142
143	Wye College	0	0	0	0	0	0	0	0	0	0	2786	986	83	1211	5066	143
144	The University of York	566	182	0	577	1325	54	44	0	158	256	16553	3128	35	6800	26516	144

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		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
145	Total Wales	13741	1950	103	3964	19758	2558	1152	8	1425	5143	148065	34633	2486	39556	224740
146	University of Wales, Aberystwyth	621	159	0	553	1333	493	124	0	229	846	13065	3244	130	3469	19908
147	University College of North Wales, Bangor	702	284	9	330	1325	621	249	0	427	1297	14346	5084	156	5483	25069
148	University of Wales, Cardiff	940	135	0	130	1205	703	404	0	242	1349	30300	8115	0	7984	46399
149	University of Wales Institute, Cardiff	2678	408	63	848	3997	0	0	0	0	0	10848	2226	321	2820	16215
150	University of Glamorgan	80	101	0	340	521	110	140	0	2	252	14245	3820	229	3634	21928
151	The University of Wales, Lampeter	0	0	0	0	0	160	35	8	194	397	3315	303	107	667	4392
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	15106	3191	365	3795	22457
153	University of Wales College, Newport	1966	148	20	210	2344	0	0	0	0	0	7544	1050	264	661	9519
154	Coleg Normal	1540	28	0	314	1882	0	0	0	0	0	1904	35	0	379	2318
155	The North-East Wales Institute of Higher Education	885	162	0	294	1341	0	0	0	0	0	4824	804	0	903	6531
156	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	191	22	45	69	327
157	Swansea Institute of Higher Education	826	63	11	119	1019	0	0	0	0	0	6817	860	342	1247	9266
158	University of Wales, Swansea	963	211	0	447	1621	471	200	0	331	1002	21440	5379	418	7662	34899
159	Trinity College, Carmarthen	2540	251	0	379	3170	0	0	0	0	0	2745	251	0	401	3397
160	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	1375	249	109	382	2115
161	Total Scotland	21339	2085	63	3731	27218	3555	3197	30	6036	12818	316249	97210	7628	103179	524266
162	The University of Aberdeen	229	15	0	19	263	78	549	30	707	1364	22647	6440	699	7944	37730
163	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	7286	1460	24	1108	9878
164	The University of Dundee	185	11	0	14	210	208	173	0	253	634	21564	5533	166	6353	33616
165	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	3674	881	272	675	5502
166	The University of Edinburgh	228	77	0	47	352	1019	648	0	2255	3922	43455	18208	508	20332	82503
167	Glasgow Caledonian University	0	0	0	0	0	295	36	0	45	376	18470	3616	848	4364	27298
168	Glasgow School of Art	0	0	0	0	0	125	46	0	25	196	3271	922	113	621	4927
169	The University of Glasgow	143	33	0	40	216	931	260	0	431	1622	48936	16763	1383	13360	80442
170	Heriot-Watt University	0	0	0	0	0	167	9	0	605	781	12908	2954	118	3737	19717
171	Moray House Institute of Education	4693	534	8	815	6050	0	0	0	0	0	4948	541	8	836	6333
172	Napier University	0	0	0	0	0	162	337	0	162	661	15218	5033	329	5759	26339
173	Northern College of Education	4468	0	31	941	5440	0	0	0	0	0	5252	0	37	1119	6408
174	The University of Paisley	1294	77	24	287	1682	0	0	0	0	0	11609	2371	907	2254	17141
175	Queen Margaret College	0	0	0	0	0	0	50	0	47	97	5318	853	31	1224	7426
176	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	13832	1852	962	2922	19568
177	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	144	15	0	24	183	2047	140	129	286	2602
178	St Andrew's College of Education	2695	334	0	301	3330	0	0	0	0	0	2695	334	0	301	3330
179	The University of St Andrews	0	0	0	0	0	0	278	0	445	723	13037	4728	0	4726	22491
180	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	13066	6894	1040	7878	28878
181	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	1612	428	0	134	2174
182	The University of Stirling	652	118	0	168	938	406	250	0	683	1339	11508	3283	54	4964	19809
183	The University of Strathclyde	6752	886	0	1099	8737	20	546	0	354	920	33896	13976	0	12282	60154
184	Total Great Britain	177352	33072	2270	73220	285913	21776	17068	271	34318	73433	2714290	785099	75796	900151	4475336
185	Total Northern Ireland	3241	764	15	811	4831	394	303	5	763	1465	65421	16532	1300	14461	97714
186	The Queen's University of Belfast	852	233	10	255	1350	394	303	5	763	1465	33760	9192	936	7640	51528
187	University of Ulster	2389	531	5	556	3481	0	0	0	0	0	31661	7340	364	6821	46186

(1) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.