

Table 5 - Total Income and Expenditure by Source of Income and Category of Expenditure 1997/98 - 1998/99

UK Institutions		£ Thousands/Percentages			
		Percentage of Total			
		1997/98	1998/99	1997/98	1998/99
England					
1	Total income	9521572	9914965		1
2	Funding council grants	3619097	3950252	38.0%	39.8%
3	Academic fees & support grants	2403418	2303971	25.2%	23.2%
4	Research grants & contracts	1432165	1504767	15.0%	15.2%
5	Other operating income	1819954	1914154	19.1%	19.3%
6	Endowment income & interest receivable	246938	241821	2.6%	2.4%
7	Total expenditure	9226991	9741094		7
8	Staff costs	5260709	5596634	57.0%	57.5%
9	Depreciation	397530	419750	4.3%	4.3%
10	Other operating expenses	3386969	3551185	36.7%	36.5%
11	Interest payable	181783	173525	2.0%	1.8%
Wales					
12	Total income	555790	570583		12
13	Funding council grants	239218	256420	43.0%	44.9%
14	Academic fees & support grants	129474	121674	23.3%	21.3%
15	Research grants & contracts	58248	63202	10.5%	11.1%
16	Other operating income	114188	116402	20.5%	20.4%
17	Endowment income & interest receivable	14662	12885	2.6%	2.3%
18	Total expenditure	543511	566118		18
19	Staff costs	302557	322712	55.7%	57.0%
20	Depreciation	27957	28325	5.1%	5.0%
21	Other operating expenses	203157	203123	37.4%	35.9%
22	Interest payable	9840	11958	1.8%	2.1%
Scotland					
23	Total income	1320588	1390019		23
24	Funding council grants	542590	592398	41.1%	42.6%
25	Academic fees & support grants	262245	245739	19.9%	17.7%
26	Research grants & contracts	215110	237231	16.3%	17.1%
27	Other operating income	269984	282731	20.4%	20.3%
28	Endowment income & interest receivable	30659	31920	2.3%	2.3%
29	Total expenditure	1312523	1380286		29
30	Staff costs	777679	824669	59.3%	59.7%
31	Depreciation	63515	64564	4.8%	4.7%
32	Other operating expenses	457394	476674	34.8%	34.5%
33	Interest payable	13935	14379	1.1%	1.0%
Great Britain					
34	Total income	11397950	11875567		34
35	Funding council grants	4400905	4799070	38.6%	40.4%
36	Academic fees & support grants	2795137	2671384	24.5%	22.5%
37	Research grants & contracts	1705523	1805200	15.0%	15.2%
38	Other operating income	2204126	2313287	19.3%	19.5%
39	Endowment income & interest receivable	292259	286626	2.6%	2.4%
40	Total expenditure	11083025	11687498		40
41	Staff costs	6340945	6744015	57.2%	57.7%
42	Depreciation	489002	512639	4.4%	4.4%
43	Other operating expenses	4047520	4230982	36.5%	36.2%
44	Interest payable	205558	199862	1.9%	1.7%
Northern Ireland					
45	Total income	234023	237173		45
46	Funding council grants	113425	119382	48.5%	50.3%
47	Academic fees & support grants	51121	46115	21.8%	19.4%
48	Research grants & contracts	28416	29492	12.1%	12.4%
49	Other operating income	35625	37522	15.2%	15.8%
50	Endowment income & interest receivable	5436	4662	2.3%	2.0%
51	Total expenditure	228038	237547		51
52	Staff costs	140126	147108	61.4%	61.9%
53	Depreciation	8390	9298	3.7%	3.9%
54	Other operating expenses	78729	80579	34.5%	33.9%
55	Interest payable	793	562	0.3%	0.2%
United Kingdom					
56	Total income	11631973	12112740		56
57	Funding council grants	4514330	4918452	38.8%	40.6%
58	Academic fees & support grants	2846258	2717499	24.5%	22.4%
59	Research grants & contracts	1733939	1834692	14.9%	15.1%
60	Other operating income	2239751	2350809	19.3%	19.4%
61	Endowment income & interest receivable	297695	291288	2.6%	2.4%
62	Total expenditure	11311063	11925045		62
63	Staff costs	6481071	6891123	57.3%	57.8%
64	Depreciation	497392	521937	4.4%	4.4%
65	Other operating expenses	4126249	4311561	36.5%	36.2%
66	Interest payable	206351	200424	1.8%	1.7%