

Table 6 - Expenditure of each Institution by Activity 1995/96

UK Institutions		£ Thousands							
		Academic Depts	Academic Services	Admin & Central Services	Premises	Resid- ences & Catering Ops	Research Grants & Contracts	Other Expen- diture	Total
1	Total UK	4573050	705749	1276381	1220276	747734	1334158	741778	10599126
2	Total England	3726330	573226	1070722	976004	619740	1110954	560283	8637259
3	Anglia Polytechnic University	29576	4688	9028	6185	5140	860	7832	63309
4	The University of Aston in Birmingham	17326	3457	4257	6025	4819	3081	3877	42842
5	Bath College of HE	6080	880	2393	1827	1030	10	1855	14075
6	The University of Bath	25170	5751	7994	7341	5683	10797	3584	66320
7	Birkbeck College	17971	2199	3352	4902	228	4123	389	33164
8	The University of Birmingham	89030	10483	14479	21667	16008	35794	13260	200721
9	Bishop Grosseteste College	2203	166	803	531	650	0	475	4828
10	Bolton Institute of Higher Education	13858	1807	3823	3103	1900	478	0	24969
11	Bournemouth University	20953	5017	5616	2245	937	1028	1144	36940
12	The University of Bradford	29034	4645	7791	6572	3931	5464	2441	59878
13	Bretton Hall College of HE	5147	547	2300	1397	1382	35	218	11026
14	The University of Brighton	32893	5170	6288	9313	4543	1412	2273	61892
15	The University of Bristol	69737	7564	14235	14650	9777	32392	7435	155790
16	Brunel University	32252	4590	7646	8052	7196	6194	3111	69041
17	Buckinghamshire College of HE	15622	1539	7633	2266	3365	216	1719	32360
18	The University of Cambridge	101354	18374	17942	26146	3063	75858	11174	253911
19	Canterbury Christ Church College	13045	2472	4137	3043	3060	561	1947	28265
20	The University of Central England in Birmingham	37358	3231	7505	8720	4436	501	9953	71704
21	The University of Central Lancashire	28610	6908	7274	10166	4119	549	5155	62781
22	Central School of Speech and Drama	2035	165	1160	930	0	3	157	4450
23	Charing Cross & Westminster Medical School	10486	1775	1693	3796	435	7934	3658	29777
24	Cheltenham and Gloucester College of HE	14888	3714	4579	3685	2214	544	416	30040
25	Chester College of HE	7498	857	3592	2059	1004	6	2383	17399
26	Chichester Institute of Higher Education	6434	1121	2530	1783	1541	146	0	13555
27	City University	33530	3508	6123	6481	5077	4368	2006	61093
28	The College of Guidance Studies	357	25	227	199	41	0	8	857
29	Coventry University	31606	5205	10462	10754	5276	1204	5167	69674
30	Cranfield University	38614	5080	9340	7830	5869	22676	2308	91717
31	Dartington College of Arts	997	121	640	305	0	0	140	2203
32	De Montfort University	52242	6533	16665	8345	5790	3459	12093	105127
33	University of Derby	18729	3785	6515	3646	4639	806	4418	42538
34	University of Durham	34830	6328	7395	7800	15158	10154	4806	86471
35	The University of East Anglia	29924	4608	6944	6384	8176	9537	1296	66869
36	The University of East London	27365	5343	9386	7653	2867	616	2499	55729
37	Edge Hill College of Higher Education	10947	2029	3770	2419	1350	90	164	20769
38	The University of Essex	18835	3661	5403	4757	5953	6562	2174	47345
39	The University of Exeter	32936	4754	6509	7024	12516	7708	1827	73274
40	Falmouth College of Arts	2411	440	1439	707	156	52	231	5436
41	Goldsmiths College	15004	2046	5001	4254	2943	803	1059	31110
42	The University of Greenwich	35614	6293	13007	15044	6189	3968	4840	84955
43	Harper Adams Agricultural College	3993	511	1383	1300	1110	336	2643	11276
44	University of Hertfordshire	40310	5487	12012	11318	8207	2383	3781	83498
45	Homerton College	2964	204	989	3395	703	504	3980	12739
46	The University of Huddersfield	26460	3926	7011	9026	3873	967	3574	54837
47	The University of Hull	31819	4879	7549	5323	8670	5963	7079	71282
48	Imperial College of Science, Technology & Medicine	72719	9121	13660	21156	11486	61665	5492	195299
49	Institute of Advanced Nursing Education	1911	909	2061	388	86	353	1739	7447
50	Institute of Education, University of London	9851	1893	3143	2091	1489	2949	1805	23221
51	Institute of Psychiatry (associated with King's College London)	4757	575	1266	1725	175	10725	3767	22990
52	The University of Keele	23250	2223	5324	3733	9436	6748	2620	53334
53	The University of Kent at Canterbury	24803	4338	7480	4539	9924	8425	3915	63424

UK Institutions		£ Thousands							
		Academic Depts	Academic Services	Admin & Central Services	Premises	Resid- ences & Catering Ops	Research Grants & Contracts	Other Expen- diture	Total
54	Kent Institute of Art & Design	5847	553	2684	1928	1169	0	236	12417
55	King Alfred's College, Winchester	9809	1337	3288	1238	2260	36	73	18041
56	King's College London	56771	8116	9597	13801	7218	29622	9907	135032
57	Kingston University	34114	4046	9249	7842	5911	634	3149	64945
58	La Sainte Union College of HE	3871	803	1715	749	1860	47	735	9780
59	The University of Lancaster	37206	6248	8473	8390	10987	8726	9243	89273
60	Leeds Metropolitan University	32386	5655	5364	7639	1811	1194	14316	68365
61	The University of Leeds	94804	11572	16648	20832	15509	37497	16929	213791
62	The University of Leicester	45166	5958	9530	12211	9210	21620	6612	110307
63	The University of Lincolnshire and Humberside	19971	4225	9984	3856	2310	292	1475	42113
64	Liverpool Institute of Higher Education	7818	904	2972	2341	1610	0	762	16407
65	Liverpool John Moores University	42185	6602	15973	12461	4496	2419	2773	86909
66	The University of Liverpool	63133	8045	13114	20164	9547	27893	14138	156034
67	London Business School	13582	1708	3999	2213	1745	2983	1047	27277
68	London Guildhall University	16084	4580	9996	12809	217	78	2008	45772
69	The London Institute	34433	4054	6469	10009	2047	64	2603	59679
70	London School of Economics and Political Science	19977	5042	9245	10421	10727	8036	5131	68579
71	London School of Hygiene and Tropical Medicine	6851	1531	1991	2538	712	10562	1778	25963
72	London University - Senate institutes	20517	9708	20056	9694	10648	18963	7477	97063
73	Loughborough College of Art and Design(1)	2151	199	760	873	406	0	158	4547
74	Loughborough University	36610	4607	7436	7315	13007	11950	5853	86778
75	University of Luton	21656	4188	6872	4344	4876	404	1175	43515
76	The University of Manchester Institute of Science & Technology	35845	3542	8527	8010	7076	13993	5371	82364
77	The Manchester Metropolitan University	55753	7755	15888	16774	6038	2652	6086	110946
78	The Victoria University of Manchester	100825	16975	19816	29258	19700	41613	21381	249568
79	Middlesex University	31500	6991	13910	16397	7174	3395	4687	84054
80	Nene College	19033	2644	5793	4037	2626	161	1362	35656
81	The University of Newcastle-upon-Tyne	58803	11032	13617	14701	10399	28187	13704	150443
82	Newman College	2069	219	1443	680	659	166	29	5265
83	The University of North London	21724	5155	8279	7405	2587	359	5669	51178
84	North Riding College	2026	452	1139	996	727	0	0	5340
85	Northern School of Contemporary Dance	392	25	306	201	0	0	40	964
86	The University of Northumbria at Newcastle	50390	5982	16125	6652	5352	2191	2926	89618
87	Norwich School of Art and Design	1997	423	771	630	53	0	186	4060
88	The Nottingham Trent University	52814	6035	10284	14151	7040	2307	3783	96414
89	The University of Nottingham	77811	9432	14113	18673	14382	29853	10773	175037
90	The Open University	66168	23938	101740	16019	0	3834	3438	215137
91	Oxford Brookes University	30066	3898	7841	5684	8770	1962	3859	62080
92	The University of Oxford	87615	25166	21951	27114	2391	92506	4558	261301
93	The University of Plymouth	48313	6238	7703	10187	5531	2950	4948	85870
94	The University of Portsmouth	45887	4501	11178	8477	6421	2044	256	78764
95	Queen Mary and Westfield College	46020	6219	11254	11868	6501	25233	8682	115777
96	Ravensbourne College of Design and Communication	2038	166	1033	1051	80	0	0	4368
97	The University of Reading	47571	5332	8174	6881	13078	12762	4672	98470
98	The College of Ripon and York St John	7161	915	3174	2421	3928	119	0	17718
99	Roehampton Institute of HE	14015	2633	5269	4841	4362	498	0	31618
100	Rose Bruford College	939	84	690	425	0	0	187	2325
101	Royal Academy of Music	3065	234	1506	1186	252	0	211	6454
102	Royal College of Art	5443	956	2790	2451	542	768	779	13729
103	Royal College of Music	3115	721	1387	1280	557	0	564	7624
104	Royal Free Hospital School of Medicine	9297	843	2308	2628	293	12205	551	28125
105	Royal Holloway and Bedford New College	18105	2911	6053	4605	7706	4822	1240	45442
106	Royal Northern College of Music	2781	166	1403	1050	972	0	1300	7672
107	Royal Postgraduate Medical School	10525	1316	2701	7679	0	16214	14488	52923
108	The Royal Veterinary College	5960	726	1668	2514	396	2644	2343	16251

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		Academic Depts	Academic Services	Admin & Central Services	Premises	Resid- ences & Catering Ops	Research Grants & Contracts	Other Expen- diture		
109	St George's Hospital Medical School	18461	923	2702	3064	272	10750	1362	37534	109
110	College of St Mark and St John	6811	532	2257	2782	817	68	0	13267	110
111	St Martin's College	11479	913	2787	2515	1730	242	480	20146	111
112	St Mary's College	4862	670	2184	1770	2212	34	3	11735	112
113	Salford College of Technology	15479	1539	4887	4339	1777	103	6119	34243	113
114	The University of Salford	26084	4046	6123	5925	5960	5573	12016	65727	114
115	The School of Oriental and African Studies	12313	2863	4082	4281	37	2773	141	26490	115
116	The School of Pharmacy, University of London	3843	307	990	895	187	1873	164	8259	116
117	Sheffield Hallam University	47106	8172	12377	12665	6424	3939	5127	95810	117
118	The University of Sheffield	73386	9286	20374	19515	12612	30646	17773	183592	118
119	South Bank University	43290	5970	13731	12362	5547	3052	738	84690	119
120	Southampton Institute	21328	3332	8872	6089	4432	198	596	44847	120
121	The University of Southampton	54548	7963	14508	16385	9378	34793	11585	149160	121
122	Staffordshire University	33353	3356	13492	6794	4010	1656	3861	66522	122
123	The University of Sunderland	28495	3589	9145	7344	6479	790	3688	59530	123
124	Surrey Institute of Art and Design	4928	1296	2305	2524	1081	0	162	12296	124
125	The University of Surrey	39466	5169	7168	6935	5432	11567	6432	82169	125
126	The University of Sussex	29211	5310	7782	8622	6029	12245	1616	70815	126
127	The University of Teesside	24078	3459	7253	5544	2492	636	2652	46114	127
128	Thames Valley University	31408	3494	10083	6762	323	117	1283	53470	128
129	Trinity and All Saints College	4134	859	1715	1031	1668	0	136	9543	129
130	Trinity College of Music	1282	179	1610	401	0	0	333	3805	130
131	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	30561	2238	4039	6887	884	23500	4946	73055	131
132	University College London	88645	13753	22263	24887	11733	79569	29800	270650	132
133	The University of Warwick	50368	7008	14818	10876	12314	16024	18802	130210	133
134	University of the West of England, Bristol	46600	5079	11344	9864	6070	2848	5198	87003	134
135	Westhill College	2248	188	1853	633	709	0	0	5631	135
136	Westminster College	3642	468	1461	2127	1604	0	0	9302	136
137	The University of Westminster	40330	6570	9375	15404	655	1758	2993	77085	137
138	Wimbledon School of Art	1512	138	550	461	85	22	808	3576	138
139	Winchester School of Art	2294	342	820	642	916	52	35	5101	139
140	The University of Wolverhampton	35402	4235	10608	11019	5122	771	8068	75225	140
141	Worcester College of HE	8948	964	3431	1039	1677	422	29	16510	141
142	Writtle College	3507	280	1888	1074	1593	63	1312	9717	142
143	Wye College	5066	614	1179	1203	1241	1798	2154	13255	143
144	The University of York	26516	3871	6663	6750	8742	15606	4333	72481	144

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145	Total Wales	224740	32918	59217	69343	39530	42642	46892	515282
146	University of Wales, Aberystwyth	19908	3620	6014	6989	6917	4571	4427	52446
147	University College of North Wales, Bangor	25069	3357	5183	5791	5457	5655	6448	56960
148	University of Wales, Cardiff	46399	5992	9166	20002	8519	12211	8001	110290
149	University of Wales Institute, Cardiff	16215	1200	4076	7271	1985	311	3113	34171
150	University of Glamorgan	21928	4443	6192	5495	2792	2163	6989	50002
151	The University of Wales, Lampeter	4392	864	1244	992	1448	154	531	9625
152	University of Wales College of Medicine	22457	3915	2728	3178	567	9795	8751	51391
153	University of Wales College, Newport	9519	1268	3608	4787	1224	39	872	21317
154	Coleg Normal	2318	634	1150	956	408	291	163	5920
155	The North-East Wales Institute of Higher Education	6531	1042	3551	2924	773	315	1003	16139
156	The University of Wales, Registry	327	0	4238	114	600	157	1527	6963
157	Swansea Institute of Higher Education	9266	1400	2753	2091	443	0	0	15953
158	University of Wales, Swansea	34899	4444	6668	7274	6719	6936	5021	71961
159	Trinity College, Carmarthen	3397	545	1864	1112	1466	44	0	8428
160	Welsh College of Music and Drama	2115	194	782	367	212	0	46	3716
161	Total Scotland	524266	80998	125468	141093	78316	160809	109622	1220572
162	The University of Aberdeen	37730	5093	9360	10451	11046	14063	12271	100014
163	University of Abertay Dundee	9878	2870	2604	1890	740	469	1158	19609
164	The University of Dundee	33616	5003	7667	7781	4156	16825	4507	79555
165	Edinburgh College of Art	5502	932	1263	1546	199	390	35	9867
166	The University of Edinburgh	82503	13849	17675	28669	10160	46560	19916	219332
167	Glasgow Caledonian University	27298	3867	7356	4654	1197	2621	4659	51652
168	Glasgow School of Art	4927	482	1254	2112	147	142	522	9586
169	The University of Glasgow	80442	11621	18907	22709	9951	36902	6375	186907
170	Heriot-Watt University	19717	3409	6129	7237	4422	8576	12841	62331
171	Moray House Institute of Education	6333	1171	2141	1913	1429	741	2558	16286
172	Napier University	26339	3245	6522	4943	2789	733	468	45039
173	Northern College of Education	6408	1026	2171	2230	1286	46	387	13554
174	The University of Paisley	17141	4128	4214	4371	1755	1032	2394	35035
175	Queen Margaret College	7426	1285	3492	2187	970	703	45	16108
176	The Robert Gordon University	19568	3221	4448	6351	3535	849	9622	47594
177	The Royal Scottish Academy of Music and Drama	2602	581	792	1038	0	0	104	5117
178	St Andrew's College of Education	3330	588	1046	1084	946	0	359	7353
179	The University of St Andrews	22491	3577	6068	5477	6744	7601	4069	56027
180	Scottish Agricultural College	28878	3409	2550	4142	752	3463	5412	48606
181	The Scottish College of Textiles	2174	405	906	873	717	40	882	5997
182	The University of Stirling	19809	3808	5016	4845	6863	3841	5814	49996
183	The University of Strathclyde	60154	7428	13887	14590	8512	15212	15224	135007
184	Total Great Britain	4475336	687142	1255407	1186440	737586	1314405	716797	10373113
185	Total Northern Ireland	97714	18607	20974	33836	10148	19753	24981	226013
186	The Queen's University of Belfast	51528	8331	12146	16750	4987	15489	10637	119868
187	University of Ulster	46186	10276	8828	17086	5161	4264	14344	106145

(1) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.