

Table 11 - Research Grants and Contracts Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

		OST Research Councils					UK Charities					UK Govt Bodies, Health & Hosp Authorities					UK Industry, Commerce, Public Corps					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	205781	56630	23612	132092	418114	174991	45401	13412	124083	357887	117450	37987	3838	92785	252060	52688	23736	3792	70347	150563	1
2	Total England	181901	36891	21138	109754	349683	153766	33813	12265	104070	303914	98209	25853	3099	73745	200906	44902	17817	3416	57954	124089	2
3	Anglia Polytechnic University	46	17	0	23	85	34	12	0	17	63	43	15	0	21	79	71	25	0	35	131	3
4	Aston University	766	66	0	732	1564	102	6	0	135	243	122	27	0	185	334	92	76	0	288	456	4
5	Bath College of HE	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	2614	384	224	1118	4340	1100	115	121	863	2199	712	137	24	824	1697	466	281	83	544	1374	6
7	Birkbeck College	1013	107	101	352	1573	639	36	21	228	924	77	4	7	158	246	130	0	0	168	298	7
8	The University of Birmingham	6875	2168	2861	2432	14336	4422	1213	1051	2563	9249	3245	949	923	2088	7205	1239	391	371	1318	3319	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	84	14	0	21	119	6	3	0	30	39	0	0	0	3	3	5	21	0	21	47	10
11	Bournemouth University	0	0	0	0	0	0	2	0	1	3	55	206	0	158	419	52	197	0	151	400	11
12	The University of Bradford	884	87	77	431	1479	374	34	4	349	761	533	73	0	296	902	273	41	34	476	824	12
13	Bretton Hall College of HE	0	0	0	0	0	3	0	0	0	3	12	0	0	0	12	0	0	0	0	0	13
14	The University of Brighton	346	73	23	164	606	51	34	6	76	167	204	32	8	185	429	72	4	6	122	204	14
15	The University of Bristol	5282	494	789	3336	9901	5967	1163	366	3620	11116	3391	1176	0	2463	7030	905	169	67	775	1916	15
16	Brunel University	1013	184	73	375	1645	210	39	0	166	415	740	133	28	549	1450	433	148	13	687	1281	16
17	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	7	48	0	88	143	15	46	0	30	91	17
18	The University of Cambridge	16830	3008	1093	11220	32151	12293	1524	554	10039	24410	3528	415	46	2939	6928	3012	313	323	4500	8148	18
19	Canterbury Christ Church College	13	0	4	0	17	29	0	5	0	34	227	0	67	0	294	33	0	12	0	45	19
20	The University of Central England in Birmingham	6	2	0	17	25	12	3	0	33	48	71	17	0	201	289	67	17	0	192	276	20
21	The University of Central Lancashire	181	1	0	44	226	0	11	0	28	39	90	82	0	184	356	51	3	0	80	134	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	501	88	3	253	845	2803	359	36	1183	4381	1096	198	0	353	1647	485	174	0	185	844	23
24	Cheltenham and Gloucester College of HE	50	8	4	9	71	83	0	5	11	99	76	14	11	77	178	31	8	4	26	69	24
25	Chester College of HE	0	0	0	0	0	3	0	0	6	9	23	46	2	32	103	0	0	0	0	0	25
26	Chichester Institute of Higher Education	0	0	0	0	0	24	0	0	7	31	0	0	0	0	0	0	0	0	0	0	26
27	City University	926	146	0	424	1496	462	35	0	211	708	505	6	0	177	688	308	9	0	120	437	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	119	0	0	70	189	62	7	0	30	99	160	24	0	50	234	27	0	0	38	65	29
30	Cranfield University	1234	394	0	1836	3464	75	131	0	214	420	1349	1995	0	4982	8326	738	4284	0	3858	8880	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	370	51	0	374	795	25	18	0	116	159	347	109	0	489	945	215	19	0	181	415	32
33	University of Derby	1	19	0	45	65	19	11	0	15	45	108	188	0	95	391	19	106	12	142	279	33
34	University of Durham	3240	584	306	2079	6209	625	31	0	369	1025	870	196	0	1387	2453	676	57	0	758	1491	34
35	The University of East Anglia	1974	187	461	1150	3772	665	30	338	416	1449	1042	61	54	699	1856	267	25	0	321	613	35
36	The University of East London	58	32	0	49	139	9	36	0	48	93	59	130	0	39	228	99	85	0	71	255	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	13	0	0	118	131	0	0	0	0	0	37
38	The University of Essex	2046	382	29	2086	4543	566	25	35	187	813	128	4	0	83	215	354	1	0	137	492	38
39	The University of Exeter	44	1221	-70	840	2035	97	652	13	543	1305	235	649	0	427	1311	51	472	0	182	705	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	153	5	0	31	189	96	1	0	39	136	190	19	0	53	262	5	5	0	29	39	41
42	The University of Greenwich	224	1	0	65	290	16	22	0	10	48	375	175	0	236	786	118	24	0	88	230	42
43	Harper Adams Agricultural College	0	43	0	30	73	0	0	0	22	22	0	9	0	66	75	0	98	0	253	351	43
44	University of Hertfordshire	232	25	0	99	356	169	7	0	26	202	372	22	0	395	789	209	56	0	131	396	44
45	Homerton College	0	0	0	49	49	0	0	0	24	24	0	0	0	6	6	0	0	0	0	0	45
46	The University of Huddersfield	181	21	46	75	323	53	0	2	35	90	223	4	32	165	424	23	1	5	91	120	46
47	The University of Hull	856	78	85	428	1447	609	184	24	498	1315	1184	114	17	607	1922	389	47	0	387	823	47
48	Imperial College of Science, Technology & Medicine	12557	2604	691	7348	23200	8047	1718	581	6078	16424	4416	913	172	1859	7360	2095	691	657	4345	7788	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	114	0	53	167	0	209	0	35	244	0	0	0	0	0	49
50	Institute of Education	380	24	0	63	467	431	27	0	107	565	1274	67	0	264	1605	33	0	0	20	53	50
51	Institute of Psychiatry (associated with King's College London)	1688	573	0	955	3216	1667	146	0	965	2778	1451	229	0	492	2172	349	114	0	492	955	51
52	The University of Keele	1104	134	0	622	1860	530	213	0	497	1240	1596	247	0	630	2473	114	52	0	421	587	52
53	The University of Kent at Canterbury	1551	215	306	629	2701	516	63	270	886	1735	1493	204	4	632	2333	439	35	9	476	959	53

UK Institutions

£ Thousands

		OST Research Councils					UK Charities					UK Govt Bodies, Health & Hosp Authorities					UK Industry, Commerce, Public Corps					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55
56	King's College London	2711	355	122	1201	4389	4163	563	125	2422	7273	4210	557	79	1984	6830	1559	166	30	1472	3227	56
57	Kingston University	74	14	0	55	143	39	1	0	37	77	43	5	0	84	132	116	54	0	106	276	57
58	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58
59	The University of Lancaster	2316	254	0	1368	3938	540	72	0	493	1105	1077	173	0	1042	2292	259	146	0	449	854	59
60	Leeds Metropolitan University	23	5	0	11	39	27	6	0	46	79	64	15	0	162	241	182	43	0	229	454	60
61	The University of Leeds	5688	1065	473	3490	10716	4015	1408	333	4793	10549	3067	1163	15	3285	7530	1544	1604	136	3247	6531	61
62	The University of Leicester	4253	1131	370	3422	9176	3200	500	105	2042	5847	2584	465	19	1059	4127	393	258	38	495	1184	62
63	The University of Lincolnshire and Humberside	0	0	0	0	0	50	1	0	66	117	77	3	3	98	181	12	5	0	21	38	63
64	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool John Moores University	196	24	66	77	363	154	29	0	88	271	379	75	0	213	667	41	72	0	99	212	65
66	The University of Liverpool	5038	814	786	2486	9124	3687	712	458	3189	8046	2880	510	31	2035	5456	1484	191	27	1476	3178	66
67	London Business School	301	0	0	34	335	273	24	0	78	375	121	29	0	100	250	882	207	0	683	1772	67
68	University of London (Institutes and activities)(1)	482	387	0	608	1477	3521	3635	128	3658	10942	1552	669	0	364	2585	356	301	0	415	1072	68
69	London Guildhall University	0	0	0	0	0	0	0	0	0	0	17	5	0	8	30	44	0	0	1	45	69
70	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	London School of Economics and Political Science	1268	655	0	635	2558	775	50	0	132	957	527	129	0	170	826	279	1	0	265	545	71
72	London School of Hygiene and Tropical Medicine	955	251	0	362	1568	1636	247	0	1077	2960	2260	543	0	1691	4494	213	41	0	144	398	72
73	Loughborough College of Art and Design(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	Loughborough University	2340	234	286	946	3806	310	31	0	193	534	946	95	19	1027	2087	1408	141	91	1369	3009	74
75	University of Luton	55	10	0	47	112	0	0	0	0	0	19	3	0	8	30	0	0	0	0	0	75
76	The University of Manchester Institute of Science & Technology	3035	253	501	1889	5678	386	14	42	287	729	440	55	41	393	929	846	226	98	1410	2580	76
77	The Manchester Metropolitan University	311	11	0	229	551	188	6	0	70	264	840	78	0	854	1772	458	45	0	261	764	77
78	The Victoria University of Manchester	7601	1411	561	4439	14012	7133	1264	360	4445	13202	4257	772	50	2552	7631	1009	226	57	1409	2701	78
79	Middlesex University	202	32	0	252	486	0	0	0	0	0	587	432	0	2087	3106	49	66	0	202	317	79
80	Nene College	24	0	0	28	52	32	0	0	20	52	0	1	0	9	10	1	0	0	12	13	80
81	The University of Newcastle-upon-Tyne	4055	356	401	1743	6555	4022	658	82	3305	8067	3682	649	36	2683	7050	1184	179	92	1194	2649	81
82	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	58	8	0	40	106	29	6	0	43	78	485	58	0	195	738	33	2	0	69	104	86
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	The Nottingham Trent University	540	80	0	220	840	110	15	0	55	180	1122	170	0	469	1761	350	50	0	150	550	88
89	The University of Nottingham	5175	455	516	3698	9844	2739	421	79	1931	5170	2501	701	319	3564	7085	2027	334	267	2797	5425	89
90	The Open University	1217	121	59	403	1800	432	85	28	194	739	268	65	11	146	490	41	0	2	68	111	90
91	Oxford Brookes University	214	34	1	291	540	144	43	0	143	330	264	87	0	208	559	116	3	0	288	407	91
92	The University of Oxford	16541	3525	4513	8134	32713	17328	2135	4021	11114	34598	3674	849	476	2678	7677	1991	533	469	2396	5389	92
93	The University of Plymouth	631	55	0	192	878	190	39	0	160	389	813	120	0	217	1150	92	7	0	152	251	93
94	The University of Portsmouth	278	30	55	108	471	337	70	41	184	632	244	38	18	281	581	67	0	6	109	182	94
95	Queen Mary and Westfield College	3688	591	201	1436	5916	5737	1009	87	2463	9296	2480	621	36	986	4123	1297	294	27	758	2376	95
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	3269	414	567	1092	5342	655	62	0	250	967	1455	459	0	1061	2975	588	287	0	510	1385	97
98	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	13	0	1	14	0	0	0	0	0	98
99	Roehampton Institute of HE	7	3	0	3	13	113	21	0	64	198	99	57	0	79	235	0	4	0	3	7	99
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	54	37	0	39	130	0	0	0	0	0	0	16	0	85	101	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	721	41	139	241	1142	3446	541	0	1456	5443	1199	246	0	873	2318	395	178	0	314	887	104
105	Royal Holloway and Bedford New College	1434	225	56	493	2208	489	36	17	200	742	171	18	23	197	409	369	55	29	482	935	105
106	Royal Northern College of Music	0	0	0	0	0	0	35	0	0	35	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	1493	580	0	1066	3139	4536	1727	0	2636	8899	631	245	0	814	1690	1348	524	0	1445	3317	107
108	The Royal Veterinary College	125	21	0	92	238	815	134	0	558	1507	298	43	0	116	457	206	76	0	339	621	108

UK Institutions

£ Thousands

		OST Research Councils					UK Charities					UK Govt Bodies, Health & Hosp Authorities					UK Industry, Commerce, Public Corps					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	473	74	9	168	724	3155	1014	283	1231	5683	2111	434	32	789	3366	493	121	0	290	904	109
110	College of St Mark and St John	0	0	0	2	2	26	0	0	3	29	0	0	0	0	0	0	0	0	0	0	110
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	31	1	0	15	47	0	0	0	0	0	111
112	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	The University of Salford	933	50	0	626	1609	37	0	0	94	131	567	86	0	598	1251	426	1	0	594	1021	113
114	The School of Oriental and African Studies	2	54	0	32	88	147	66	0	226	439	48	3	0	181	232	12	1	0	7	20	114
115	The School of Pharmacy	277	0	0	192	469	185	0	0	99	284	85	0	0	147	232	132	41	0	395	568	115
116	Sheffield Hallam University	484	60	2	336	882	117	15	0	52	184	381	45	0	262	688	462	105	3	441	1011	116
117	The University of Sheffield	5575	647	645	3452	10319	3436	796	144	3083	7459	3598	720	56	2051	6425	1088	291	0	1045	2424	117
118	South Bank University	433	20	0	367	820	43	0	0	20	63	589	11	0	624	1224	305	60	0	140	505	118
119	Southampton Institute	0	0	0	0	0	0	3	0	0	3	4	2	0	10	16	6	57	0	25	88	119
120	The University of Southampton	6156	1547	755	6688	15146	3161	819	178	1955	6113	2684	1588	30	1904	6206	1468	856	0	2265	4589	120
121	Staffordshire University	80	12	0	100	192	36	3	0	39	78	122	20	0	53	195	171	8	0	36	215	121
122	The University of Sunderland	64	0	5	71	140	64	26	25	69	184	58	2	6	96	162	55	4	13	168	240	122
123	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	The University of Surrey	13	2262	730	1489	4494	2	364	30	228	624	24	773	85	589	1471	18	327	93	333	771	124
125	The University of Sussex	3469	339	237	1757	5802	1305	97	148	810	2360	462	47	115	700	1324	273	63	0	423	759	125
126	The University of Teesside	18	6	0	24	48	33	0	0	6	39	180	28	4	162	374	42	0	3	82	127	126
127	Thames Valley University	16	0	0	5	21	0	0	0	0	0	54	0	0	16	70	43	0	0	14	57	127
128	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	1292	422	81	896	2691	5922	3687	169	3614	13392	1284	1386	59	1075	3804	259	333	40	369	1001	130
131	University College London	13647	3215	893	8752	26507	19224	2908	1913	12120	36165	4189	686	18	2718	7611	2019	589	28	1450	4086	131
132	The University of Warwick	4306	520	589	2263	7678	1054	77	15	610	1756	1644	224	94	859	2821	949	178	211	1411	2749	132
133	University of the West of England, Bristol	66	14	0	38	118	111	25	0	45	181	245	50	0	305	600	182	56	0	286	524	133
134	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of Westminster	119	0	0	130	249	46	0	0	31	77	97	0	0	143	240	55	0	0	144	199	136
137	Wimbledon School of Art	0	0	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	137
138	The University of Wolverhampton	12	202	0	139	353	10	2	0	7	19	27	24	0	76	127	10	143	0	68	221	138
139	Worcester College of HE	0	0	0	0	0	11	10	4	19	44	103	43	0	71	217	12	0	0	2	14	139
140	Writtle College	0	0	0	0	0	0	0	0	0	0	37	0	0	0	37	17	0	0	0	17	140
141	Wye College	149	33	12	96	290	6	21	0	54	81	175	47	18	289	529	93	17	0	83	193	141
142	The University of York	2556	529	401	1423	4909	1411	218	18	978	2625	2435	271	11	1429	4146	1113	136	60	820	2129	142

UK Institutions

£ Thousands

		OST Research Councils					UK Charities					UK Govt Bodies, Health & Hosp Authorities					UK Industry, Commerce, Public Corps					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
143	Total Wales	6509	1116	686	3651	11962	4161	945	91	2823	8020	5436	1686	117	4073	11312	2081	474	82	2369	5006	143
144	University of Wales, Aberystwyth	589	318	183	434	1524	184	99	10	211	504	888	479	36	743	2146	119	64	12	192	387	144
145	University of Wales, Bangor	915	233	196	480	1824	194	50	6	131	381	1218	191	20	777	2206	193	19	4	238	454	145
146	University of Wales, Cardiff	2241	114	0	1299	3654	1332	73	0	1018	2423	1270	121	0	410	1801	766	48	0	1015	1829	146
147	University of Wales Institute, Cardiff	0	5	0	2	7	0	12	0	0	12	0	108	41	85	234	0	7	0	11	18	147
148	University of Glamorgan	56	0	0	26	82	68	0	0	33	101	799	103	0	646	1548	100	13	0	103	216	148
149	The University of Wales, Lampeter	5	16	0	19	40	7	7	0	20	34	10	49	0	44	103	2	0	0	37	39	149
150	University of Wales College of Medicine	965	278	63	439	1745	2099	688	71	1291	4149	797	526	10	749	2082	295	253	8	182	738	150
151	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	4	5	9	151
152	The North-East Wales Institute of Higher Education	31	0	0	36	67	0	0	0	0	0	0	26	0	95	121	28	27	0	91	146	152
153	The University of Wales, Registry	44	0	0	0	44	43	0	4	0	47	0	0	0	0	0	0	0	0	0	0	153
154	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	University of Wales, Swansea	1663	152	244	916	2975	234	16	0	103	353	454	83	10	521	1068	517	43	54	477	1091	155
156	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	16	16	0	0	0	0	0	61	0	0	18	79	156
157	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	Total Scotland	15091	18314	1406	17528	52339	15314	10141	860	15909	42224	10941	9473	327	11610	32351	5143	5056	273	8882	19354	158
159	The University of Aberdeen	1528	97	83	809	2517	2542	427	182	1600	4751	2448	678	33	1177	4336	590	85	22	1105	1802	159
160	University of Abertay Dundee	0	68	0	57	125	0	6	0	5	11	92	0	0	65	157	0	50	0	146	196	160
161	The University of Dundee	2029	351	122	1682	4184	3915	456	210	3223	7804	1564	355	14	779	2712	749	413	44	1090	2296	161
162	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	372	20	10	28	430	0	0	0	0	0	162
163	The University of Edinburgh	1566	9871	548	5819	17804	1418	6276	317	5391	13402	641	3205	21	3362	7229	359	1664	23	1912	3958	163
164	Glasgow Caledonian University	48	170	0	6	224	15	84	0	74	173	681	513	0	506	1700	38	83	0	106	227	164
165	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	0	0	0	128	128	165
166	The University of Glasgow	7107	1723	184	4469	13483	6948	1376	105	4434	12863	2675	571	15	1679	4940	1564	299	11	1272	3146	166
167	Heriot-Watt University	1971	322	287	1218	3798	83	0	0	40	123	199	52	17	159	427	1208	146	59	1332	2745	167
168	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	41	237	17	158	453	8	47	3	31	89	168
169	Napier University	0	212	0	122	334	0	81	0	26	107	0	173	0	47	220	0	170	0	120	290	169
170	Northern College of Education	0	0	0	0	0	0	0	0	0	0	34	0	0	39	73	0	0	0	0	0	170
171	The University of Paisley	0	115	16	111	242	0	13	3	10	26	0	111	39	101	251	0	11	16	3	30	171
172	Queen Margaret College	0	0	0	60	60	0	0	0	82	82	0	87	0	299	386	0	0	0	200	200	172
173	The Robert Gordon University	17	56	0	46	119	62	39	0	47	148	61	394	0	127	582	13	145	0	59	217	173
174	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	The University of St Andrews	0	2636	0	1483	4119	0	769	0	433	1202	0	953	0	536	1489	0	222	0	125	347	176
177	Scottish Agricultural College	103	69	0	58	230	0	0	0	0	0	178	119	0	138	435	409	272	0	592	1273	177
178	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178
179	The University of Stirling	586	60	0	354	1000	223	22	0	204	449	1175	177	0	413	1765	88	34	0	131	253	179
180	The University of Strathclyde	136	2564	166	1234	4100	108	592	43	340	1083	780	1828	161	1983	4752	117	1415	95	530	2157	180
181	Total Great Britain	203501	56321	23230	130933	413984	173241	44899	13216	122802	354158	114586	37012	3543	89428	244569	52126	23347	3771	69205	148449	181
182	Total Northern Ireland	2280	309	382	1159	4130	1750	502	196	1281	3729	2864	975	295	3357	7491	562	389	21	1142	2114	182
183	The Queen's University of Belfast	2012	289	368	974	3643	1455	500	188	1122	3265	2128	863	281	2854	6126	506	366	21	987	1880	183
184	University of Ulster	268	20	14	185	487	295	2	8	159	464	736	112	14	503	1365	56	23	0	155	234	184

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.

Table 11 - Research Grants and Contracts Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

		EU Sources					Other Overseas					Other Sources					Total Research Grants & Contracts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	55019	14164	2510	63292	134986	18238	8414	973	29962	57587	10391	8560	976	19394	39321	634558	194892	49113	531955	1410518	1
2	Total England	47644	8984	1341	53498	111468	16262	7026	860	26624	50772	8518	6530	822	15658	31528	551202	136914	42941	441303	1172360	2
3	Anglia Polytechnic University	88	32	0	43	164	8	3	0	4	15	0	0	0	0	0	290	104	0	143	537	3
4	Aston University	346	31	0	315	692	48	12	0	86	146	0	0	0	10	10	1476	218	0	1751	3445	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	5
6	The University of Bath	343	20	3	353	719	236	63	4	179	482	18	0	3	25	46	5489	1000	462	3906	10857	6
7	Birkbeck College	102	0	0	101	203	7	0	0	25	32	2	0	0	34	36	1970	147	129	1066	3312	7
8	The University of Birmingham	1068	229	213	976	2486	71	71	32	158	332	121	113	24	17	275	17041	5134	5475	9552	37202	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	101	101	23	11	0	0	34	134	93	0	0	227	252	142	0	176	570	10
11	Bournemouth University	2	7	0	5	14	4	15	0	12	31	31	118	0	91	240	144	545	0	418	1107	11
12	The University of Bradford	259	16	26	358	659	174	21	8	235	438	36	-2	0	48	82	2533	270	149	2193	5145	12
13	Bretton Hall College of HE	17	0	0	0	17	0	0	0	0	0	0	0	0	0	0	32	0	0	0	32	13
14	The University of Brighton	51	0	2	40	93	14	1	1	0	16	0	0	2	7	9	738	144	48	594	1524	14
15	The University of Bristol	1161	292	38	1947	3438	260	110	0	194	564	0	0	0	0	0	16966	3404	1260	12335	33965	15
16	Brunel University	537	140	5	294	976	22	394	0	504	920	102	9	0	213	324	3057	1047	119	2788	7011	16
17	Buckinghamshire College of HE	0	13	0	22	35	0	0	0	0	0	0	0	0	0	0	22	107	0	140	269	17
18	The University of Cambridge	3493	167	85	3176	6921	1408	170	89	1983	3650	164	3	12	148	327	40728	5600	2202	34005	82535	18
19	Canterbury Christ Church College	0	0	0	0	0	20	0	17	0	37	0	0	0	0	0	322	0	105	0	427	19
20	The University of Central England in Birmingham	51	12	0	143	206	1	0	0	2	3	9	2	0	25	36	217	53	0	613	883	20
21	The University of Central Lancashire	28	-5	0	10	33	0	0	0	0	0	0	0	0	0	0	350	92	0	346	788	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Charing Cross & Westminster Medical School	247	66	41	227	581	219	19	14	117	369	108	83	0	265	456	5459	987	94	2583	9123	23
24	Cheltenham and Gloucester College of HE	19	3	7	104	133	0	0	0	0	0	60	6	3	28	97	319	39	34	255	647	24
25	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	46	2	38	112	25
26	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	62	0	12	34	108	86	0	12	41	139	26
27	City University	583	24	0	300	907	53	0	0	23	76	69	1	0	54	124	2906	221	0	1309	4436	27
28	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	28
29	Coventry University	169	20	0	165	354	0	0	0	0	0	0	0	0	0	0	537	51	0	353	941	29
30	Cranfield University	321	978	0	1386	2685	101	744	0	578	1423	0	0	0	0	0	3818	8526	0	12854	25198	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	387	23	0	464	874	48	10	0	90	148	140	231	0	536	907	1532	461	0	2250	4243	32
33	University of Derby	0	0	0	4	4	3	35	0	62	100	14	25	0	127	166	164	384	12	490	1050	33
34	University of Durham	422	18	0	397	837	88	41	0	149	278	0	0	0	0	0	5921	927	306	5139	12293	34
35	The University of East Anglia	995	44	44	630	1713	196	8	0	157	361	22	3	0	59	84	5161	358	897	3432	9848	35
36	The University of East London	8	63	0	85	156	0	0	0	0	0	30	9	0	36	75	263	355	0	328	946	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	118	131	37
38	The University of Essex	493	1	0	219	713	66	1	0	70	137	1	0	0	4	5	3654	414	64	2786	6918	38
39	The University of Exeter	67	304	0	315	686	32	105	0	57	194	23	96	0	125	244	549	3499	-57	2489	6480	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	55	0	0	14	69	55	0	0	14	69	40
41	Goldsmiths College	16	1	0	32	49	13	0	0	9	22	31	0	0	7	38	504	31	0	200	735	41
42	The University of Greenwich	113	235	0	270	618	200	63	0	125	388	282	2877	0	2826	5985	1328	3397	0	3620	8345	42
43	Harper Adams Agricultural College	0	28	0	25	53	0	13	0	8	21	0	0	0	0	0	0	191	0	404	595	43
44	University of Hertfordshire	9	12	0	610	631	141	9	0	80	230	11	0	0	2	13	1143	131	0	1343	2617	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	79	45
46	The University of Huddersfield	24	7	6	132	169	0	0	0	0	0	16	0	3	17	36	520	33	94	515	1162	46
47	The University of Hull	247	13	27	161	448	43	0	0	31	74	10	0	0	13	23	3338	436	153	2125	6052	47
48	Imperial College of Science, Technology & Medicine	3135	484	50	3860	7529	1097	351	0	2166	3614	51	8	0	91	150	31398	6769	2151	25747	66065	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	323	0	88	411	49
50	Institute of Education	49	7	0	96	152	37	1	0	17	55	26	1	0	3	30	2230	127	0	570	2927	50
51	Institute of Psychiatry (associated with King's College London)	46	17	0	237	300	351	65	0	402	818	58	60	0	556	674	5610	1204	0	4099	10913	51
52	The University of Keele	129	87	0	357	573	6	9	0	213	228	6	14	0	75	95	3485	756	0	2815	7056	52
53	The University of Kent at Canterbury	366	53	16	334	769	5	0	0	44	49	34	9	11	77	131	4404	579	616	3078	8677	53

UK Institutions

£ Thousands

		EU Sources					Other Overseas					Other Sources					Total Research Grants & Contracts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55
56	King's College London	1132	49	16	853	2050	1687	506	90	2760	5043	715	489	121	1105	2430	16177	2685	583	11797	31242	56
57	Kingston University	10	0	0	14	24	0	2	0	11	13	13	6	0	19	38	295	82	0	326	703	57
58	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	40	0	3	4	47	40	0	3	4	47	58
59	The University of Lancaster	627	27	0	518	1172	122	17	0	130	269	42	12	0	33	87	4983	701	0	4033	9717	59
60	Leeds Metropolitan University	22	5	0	21	48	10	2	0	9	21	46	11	0	32	89	374	87	0	510	971	60
61	The University of Leeds	1652	452	44	1719	3867	277	483	40	993	1793	96	-5	24	206	321	16339	6170	1065	17733	41307	61
62	The University of Leicester	377	49	0	554	980	135	22	0	106	263	19	2	0	20	41	10961	2427	532	7698	21618	62
63	The University of Lincolnshire and Humberside	107	2	0	33	142	2	0	0	14	16	37	0	0	20	57	285	11	3	252	551	63
64	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool John Moores University	145	80	0	195	420	0	19	0	12	31	7	5	0	103	115	922	304	66	787	2079	65
66	The University of Liverpool	691	162	2	925	1780	225	67	0	593	885	418	64	0	358	840	14423	2520	1304	11062	29309	66
67	London Business School	271	22	0	105	398	21	1	0	21	43	12	2	0	14	28	1881	285	0	1035	3201	67
68	University of London (Institutes and activities)(1)	228	94	0	177	499	171	271	0	219	661	14	15	0	50	79	6324	5372	128	5491	17315	68
69	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	5	0	9	75	69
70	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	London School of Economics and Political Science	1022	126	0	856	2004	231	183	0	406	820	143	39	0	159	341	4245	1183	0	2623	8051	71
72	London School of Hygiene and Tropical Medicine	477	36	0	553	1066	273	82	0	507	862	0	0	0	0	0	5814	1200	0	4334	11348	72
73	Loughborough College of Art and Design(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	Loughborough University	928	93	43	632	1696	58	6	1	57	122	124	12	24	98	258	6114	612	464	4322	11512	74
75	University of Luton	0	0	0	7	7	0	0	0	0	0	0	0	0	0	0	74	13	0	62	149	75
76	The University of Manchester Institute of Science & Technology	785	49	39	1315	2188	117	38	27	354	536	124	11	0	284	419	5733	646	748	5932	13059	76
77	The Manchester Metropolitan University	223	2	0	120	345	28	0	0	20	48	151	15	0	84	250	2199	157	0	1638	3994	77
78	The Victoria University of Manchester	1305	105	0	1375	2785	218	7	10	405	640	935	158	112	392	1597	22458	3943	1150	15017	42568	78
79	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	838	530	0	2541	3909	79
80	Nene College	8	0	0	13	21	0	0	0	1	1	2	0	0	12	14	67	1	0	95	163	80
81	The University of Newcastle-upon-Tyne	1607	131	14	1384	3136	336	46	6	253	641	297	181	16	392	886	15183	2200	647	10954	28984	81
82	Newman College	0	0	0	0	0	0	0	0	0	0	24	2	0	41	67	24	2	0	41	67	82
83	The University of North London	0	0	0	0	0	0	0	0	0	0	513	32	0	67	612	513	32	0	67	612	83
84	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The University of Northumbria at Newcastle	94	14	0	89	197	15	0	0	12	27	185	30	0	211	426	899	118	0	659	1676	86
87	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	The Nottingham Trent University	56	9	0	25	90	65	10	0	25	100	0	0	0	10	10	2243	334	0	954	3531	88
89	The University of Nottingham	1499	112	8	1837	3456	267	123	0	739	1129	57	11	0	64	132	14265	2157	1189	14630	32241	89
90	The Open University	348	0	0	206	554	2	0	0	28	30	0	0	0	4	4	2308	271	100	1049	3728	90
91	Oxford Brookes University	23	2	0	45	70	2	9	0	116	127	4	4	0	14	22	767	182	1	1105	2055	91
92	The University of Oxford	2646	200	282	2393	5521	2123	453	484	4136	7196	85	22	305	1212	1624	44388	7717	10550	32063	94718	92
93	The University of Plymouth	225	42	0	163	430	4	0	0	9	13	33	27	0	33	93	1988	290	0	926	3204	93
94	The University of Portsmouth	193	2	84	271	550	0	0	0	0	0	20	23	8	16	67	1139	163	212	969	2483	94
95	Queen Mary and Westfield College	905	213	29	730	1877	402	72	0	120	594	16	87	0	165	268	14525	2887	380	6658	24450	95
96	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	999	95	0	551	1645	217	26	0	139	382	376	160	0	221	757	7559	1503	567	3824	13453	97
98	The College of Ripon and York St John	0	9	0	66	75	0	0	0	0	0	0	60	2	52	114	0	82	2	119	203	98
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	54	13	0	18	85	273	98	0	167	538	99
100	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	4	0	233	237	169	81	0	354	604	0	0	0	0	0	223	138	0	711	1072	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	74	47	0	100	221	326	88	0	306	720	85	71	0	515	671	6246	1212	139	3805	11402	104
105	Royal Holloway and Bedford New College	392	26	0	203	621	25	3	0	57	85	0	0	0	0	0	2880	363	125	1632	5000	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	35	106
107	Royal Postgraduate Medical School	199	77	0	184	460	0	0	0	95	95	0	0	0	294	294	8207	3153	0	6534	17894	107
108	The Royal Veterinary College	20	0	0	9	29	79	24	0	111	214	0	5	0	18	23	1543	303	0	1243	3089	108

UK Institutions

£ Thousands

		EU Sources					Other Overseas					Other Sources					Total Research Grants & Contracts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	99	93	12	176	380	131	132	12	216	491	27	1	0	26	54	6489	1869	348	2896	11602	109
110	College of St Mark and St John	35	0	0	1	36	0	0	0	0	0	2	0	0	56	58	63	0	0	62	125	110
111	St Martin's College	0	0	0	0	0	0	0	0	0	0	4	0	0	83	87	35	1	0	98	134	111
112	St Mary's College	4	0	0	11	15	0	0	0	0	0	0	0	0	0	0	4	0	0	11	15	112
113	The University of Salford	467	40	0	911	1418	46	1	0	62	109	38	0	0	16	54	2514	178	0	2901	5593	113
114	The School of Oriental and African Studies	0	23	0	20	43	147	147	0	608	902	0	47	0	93	140	356	341	0	1167	1864	114
115	The School of Pharmacy	36	20	0	95	151	141	17	0	178	336	8	0	0	11	19	864	78	0	1117	2059	115
116	Sheffield Hallam University	174	65	0	307	546	2	0	1	40	43	221	82	44	244	591	1841	372	50	1682	3945	116
117	The University of Sheffield	1449	103	9	1317	2878	615	164	9	959	1747	150	142	28	247	567	15911	2863	891	12154	31819	117
118	South Bank University	224	19	0	160	403	62	0	0	67	129	0	151	0	7	158	1656	261	0	1385	3302	118
119	Southampton Institute	12	59	1	37	109	0	0	0	0	0	0	0	0	0	0	22	121	1	72	216	119
120	The University of Southampton	2264	235	46	1939	4484	479	361	0	802	1642	26	8	0	23	57	16238	5414	1009	15576	38237	120
121	Staffordshire University	184	124	0	1166	1474	16	4	0	114	134	188	33	0	77	298	797	204	0	1585	2586	121
122	The University of Sunderland	176	3	19	179	377	19	0	1	50	70	1	0	0	0	1	437	35	69	633	1174	122
123	Surrey Institute of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	The University of Surrey	14	1506	48	1307	2875	48	369	7	409	833	0	50	1	89	140	119	5651	994	4444	11208	124
125	The University of Sussex	836	195	0	1041	2072	180	25	0	241	446	260	38	12	105	415	6785	804	512	5077	13178	125
126	The University of Teesside	1	0	0	8	9	0	0	0	0	0	0	0	0	6	6	274	34	7	288	603	126
127	Thames Valley University	0	0	0	0	0	0	0	0	0	0	5	0	0	2	7	118	0	0	37	155	127
128	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	716	174	0	873	1763	321	508	0	466	1295	500	436	10	1284	2230	10294	6946	359	8577	26176	130
131	University College London	3426	276	23	3332	7057	1303	286	3	1112	2704	435	161	30	969	1595	44243	8121	2908	30453	85725	131
132	The University of Warwick	912	58	0	1392	2362	125	20	4	224	373	99	19	0	44	162	9089	1096	913	6803	17901	132
133	University of the West of England, Bristol	331	-29	0	646	948	3	0	0	6	9	70	3	0	200	273	1008	119	0	1526	2653	133
134	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of Westminster	195	0	0	648	843	0	0	0	0	0	0	0	0	0	0	512	0	0	1096	1608	136
137	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	25	137
138	The University of Wolverhampton	0	87	0	4	91	0	0	0	0	0	8	11	0	11	30	67	469	0	305	841	138
139	Worcester College of HE	0	0	0	3	3	0	0	0	0	0	22	24	12	154	212	148	77	16	249	490	139
140	Writtle College	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0	56	0	0	0	56	140
141	Wye College	227	29	0	195	451	0	6	0	65	71	0	0	0	0	0	650	153	30	782	1615	141
142	The University of York	1181	126	59	962	2328	20	0	0	107	127	41	1	0	4	46	8757	1281	549	5723	16310	142

UK Institutions

£ Thousands

		EU Sources					Other Overseas					Other Sources					Total Research Grants & Contracts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
143	Total Wales	1801	329	14	2224	4368	494	111	7	726	1338	533	261	47	884	1725	21015	4922	1044	16750	43731	143
144	University of Wales, Aberystwyth	194	105	2	261	562	49	26	7	97	179	63	34	25	110	232	2086	1125	275	2048	5534	144
145	University of Wales, Bangor	522	48	3	486	1059	58	10	0	38	106	136	41	0	72	249	3236	592	229	2222	6279	145
146	University of Wales, Cardiff	525	54	0	731	1310	228	13	0	409	650	231	31	0	184	446	6593	454	0	5066	12113	146
147	University of Wales Institute, Cardiff	0	0	0	22	22	0	0	0	0	0	0	0	0	0	0	0	132	41	120	293	147
148	University of Glamorgan	49	31	0	195	275	0	0	0	0	0	0	84	0	0	84	1072	231	0	1003	2306	148
149	The University of Wales, Lampeter	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	24	72	0	122	218	149
150	University of Wales College of Medicine	142	54	0	197	393	105	56	0	108	269	102	71	22	505	700	4505	1926	174	3471	10076	150
151	University of Wales College, Newport	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	4	9	13	151
152	The North-East Wales Institute of Higher Education	0	0	0	8	8	1	6	0	21	28	0	0	0	0	0	60	59	0	251	370	152
153	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	0	4	0	91	153
154	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	University of Wales, Swansea	369	37	9	322	737	53	0	0	52	105	1	0	0	13	14	3291	331	317	2404	6343	155
156	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	34	95	156
157	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	Total Scotland	3530	4609	172	6439	14750	1258	1238	86	2269	4851	1023	1570	73	2525	5191	52300	50401	3197	65162	171060	158
159	The University of Aberdeen	608	24	0	1290	1922	150	6	0	290	446	90	26	9	213	338	7956	1343	329	6484	16112	159
160	University of Abertay Dundee	0	29	0	28	57	0	0	0	4	4	0	0	0	0	0	92	153	0	305	550	160
161	The University of Dundee	616	86	57	755	1514	421	33	0	235	689	0	-1	0	19	18	9294	1693	447	7783	19217	161
162	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372	20	10	28	430	162
163	The University of Edinburgh	255	1891	7	1338	3491	12	673	0	793	1478	50	147	0	227	424	4301	23727	916	18842	47786	163
164	Glasgow Caledonian University	51	141	0	107	299	0	8	0	3	11	0	0	0	0	0	833	999	0	802	2634	164
165	Glasgow School of Art	0	0	0	7	7	0	0	0	0	0	0	0	0	32	32	0	0	0	181	181	165
166	The University of Glasgow	917	265	4	784	1970	310	170	0	341	821	782	683	3	1135	2603	20303	5087	322	14114	39826	166
167	Heriot-Watt University	623	27	6	419	1075	257	4	79	171	511	22	0	0	0	22	4363	551	448	3339	8701	167
168	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	21	117	8	79	225	70	401	28	268	767	168
169	Napier University	0	36	0	31	67	0	3	0	1	4	0	0	0	12	12	0	675	0	359	1034	169
170	Northern College of Education	29	0	0	35	64	0	0	0	0	0	0	0	0	0	0	63	0	0	74	137	170
171	The University of Paisley	0	65	13	54	132	0	0	0	0	0	0	168	25	294	487	0	483	112	573	1168	171
172	Queen Margaret College	0	0	0	105	105	0	0	0	77	77	0	0	0	164	164	0	87	0	987	1074	172
173	The Robert Gordon University	15	23	0	34	72	5	16	0	15	36	0	0	0	0	0	173	673	0	328	1174	173
174	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	The University of St Andrews	0	559	0	314	873	0	222	0	125	347	0	42	0	24	66	0	5403	0	3040	8443	176
177	Scottish Agricultural College	197	131	0	598	926	0	0	0	0	0	0	0	0	0	0	887	591	0	1386	2864	177
178	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	47	47	0	0	0	47	47	178
179	The University of Stirling	156	21	0	211	388	92	0	0	18	110	0	0	0	0	0	2320	314	0	1331	3965	179
180	The University of Strathclyde	63	1311	85	329	1788	11	103	7	196	317	58	388	28	279	753	1273	8201	585	4891	14950	180
181	Total Great Britain	52975	13922	1527	62161	130586	18014	8375	953	29619	56961	10074	8361	942	19067	38444	624517	192237	47182	523215	1387151	181
182	Total Northern Ireland	2044	242	983	1131	4400	224	39	20	343	626	317	199	34	327	877	10041	2655	1931	8740	23367	182
183	The Queen's University of Belfast	661	147	654	231	1693	62	32	4	179	277	148	130	24	190	492	6972	2327	1540	6537	17376	183
184	University of Ulster	1383	95	329	900	2707	162	7	16	164	349	169	69	10	137	385	3069	328	391	2203	5991	184

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by Loughborough College of Art and Design were draft.