

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1997/98

UK Institutions

£ Thousands

	01 Clinical Medicine												02 Clinical Dentistry												03 Veterinary Science															
	Academic staff costs				Other staff costs				Depreciation				Other operating expenses				Total expenditure				Academic staff costs				Other staff costs				Depreciation				Other operating expenses				Total expenditure			
1	Total UK	264276	87999	6616	69821	428712																																		
2	Total England	215666	72414	4957	54635	347672																																		
3	Anglo Polytechnic University	0	0	0	0	0																																	0	3
4	Aston University	0	0	0	0	0																																0	4	
5	Bath Spa University College	0	0	0	0	0																																0	5	
6	The University of Bath	369	56	1	10	436																															0	6		
7	Birkbeck College	0	0	0	0	0																																0	7	
8	The University of Birmingham	11313	2448	998	2180	16939																															0	8		
9	Bishop Grosseteste College	0	0	0	0	0																															0	9		
10	Bolton Institute of Higher Education	0	0	0	0	0																															0	10		
11	Bournemouth University	0	0	0	0	0																															0	11		
12	The University of Bradford	0	0	0	0	0																															0	12		
13	Bretton Hall College of HE	0	0	0	0	0																															0	13		
14	The University of Brighton	0	0	0	0	0																															0	14		
15	The University of Bristol	10660	2489	97	1633	14879																														0	15			
16	Brunel University	0	0	0	0	0																															0	16		
17	Buckinghamshire Chilterns University College	0	0	0	0	0																															0	17		
18	The University of Cambridge	10155	2627	460	4900	18142																														0	18			
19	Canterbury Christ Church University College	0	0	0	0	0																															0	19		
20	The University of Central England in Birmingham	0	0	0	0	0																															0	20		
21	The University of Central Lancashire	0	0	0	0	0																															0	21		
22	Central School of Speech and Drama	0	0	0	0	0																															0	22		
23	Cheltenham and Gloucester College of HE	0	0	0	0	0																															0	23		
24	Chester College of HE	0	0	0	0	0																															0	24		
25	Chichester Institute of Higher Education	0	0	0	0	0																															0	25		
26	City University	0	0	0	0	0																															0	26		
27	The College of Guidance Studies	0	0	0	0	0																															0	27		
28	Coventry University	0	0	0	0	0																															0	28		
29	Cranfield University	0	0	0	0	0																															0	29		
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0																															0	30		
31	Dartington College of Arts	0	0	0	0	0																															0	31		
32	De Montfort University	0	0	0	0	0																															0	32		
33	University of Derby	0	0	0	0	0																															0	33		
34	University of Durham	0	0	0	0	0																															0	34		
35	The University of East Anglia	0	0	0	0	0																															0	35		
36	The University of East London	0	0	0	0	0																															0	36		
37	Edge Hill College of Higher Education	0	0	0	0	0																															0	37		
38	The University of Essex	569	119	0	407	1095																															0	38		
39	The University of Exeter	0	0	0	0	0																															0	39		
40	Falmouth College of Arts	0	0	0	0	0																															0	40		
41	Goldsmiths College	0	0	0	0	0																															0	41		
42	The University of Greenwich	0	0	0	0	0																															0	42		
43	Harper Adams University College	0	0	0	0	0																															0	43		
44	University of Hertfordshire	0	0	0	0	0																															0	44		
45	Hornsey College	0	0	0	0	0																															0	45		
46	The University of Huddersfield	0	0	0	0	0																															0	46		
47	The University of Hull	1342	160	24	160	1686																													0	47				
48	Imperial College of Science, Technology & Medicine	30278	10371	318	8685	49652																														0	48			
49	Institute of Advanced Nursing Education	0	0	0	0	0																															0	49		
50	Institute of Education	0	0	0	0	0																															0	50		

UK Institutions

£ Thousands

	01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
51	The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0	51		
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	52		
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	53		
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	54		
55	King's College London	6693	2397	175	852	10117	2102	305	6	116	2529	0	0	0	0	55	
56	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	
58	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	
59	The University of Leeds	11938	2885	52	3187	18062	2098	491	0	464	3053	0	0	0	0	59	
60	The University of Leicester	7453	1899	40	1341	10733	0	0	0	0	0	0	0	0	0	60	
61	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	
63	Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	
64	The University of Liverpool	8723	1951	35	2082	12791	1854	479	0	142	2475	1703	1321	16	717	3757	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	
66	University of London (Institutes and activities)(1)	998	156	120	751	2025	0	0	0	123	123	0	0	0	0	66	
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	
68	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	
70	London School of Hygiene & Tropical Medicine	3444	1351	0	1141	5936	0	0	0	0	0	0	0	0	0	70	
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	
72	Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	
73	University of Luton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	
75	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	
76	The Victoria University of Manchester	8484	3342	265	3838	15929	2165	554	0	512	3231	0	0	0	0	76	
77	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	
78	The University of Newcastle-upon-Tyne	10607	2195	59	4023	16884	2235	253	8	247	2743	0	0	0	0	78	
79	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	
80	The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	
82	University College Northampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	
84	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	
86	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	
87	The University of Nottingham	9424	2872	86	1488	13870	0	0	0	0	0	0	0	0	0	87	
88	The Open University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	
89	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	
90	The University of Oxford	8023	3400	1106	3527	16056	0	0	0	0	0	0	0	0	0	90	
91	The University of Plymouth	34	14	4	135	187	0	0	0	0	0	0	0	0	0	91	
92	The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	
93	Queen Mary and Westfield College	15493	3322	124	1719	20658	2479	975	13	255	3722	0	0	0	0	93	
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	
95	The University of Reading	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	
96	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	
97	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	

UK Institutions

£ Thousands

	01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal Free Hospital School of Medicine	6533	1389	52	602	8576	0	0	0	0	0	0	0	0	0
103	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	3030	1850	252	961	6093
106	St George's Hospital Medical School	12180	4075	183	2827	19265	0	0	0	0	0	0	0	0	0
107	College of St Mary and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	The University of Sheffield	9375	2684	29	1761	13849	1642	266	0	292	2200	0	0	0	0
115	South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	The University of Southampton	4537	2002	133	940	7612	0	0	0	0	0	0	0	0	0
118	Staffordshire University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Surrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	2787	12154	118	3511	18570	1311	3850	24	883	6068	0	0	0	0
128	University College London	24254	6056	478	2935	33723	2735	837	180	975	4727	0	0	0	0
129	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

	£ Thousands														
	01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
140 Total Wales	9878	2010	452	2695	15035	2049	511	60	278	2898	0	95	7	27	129 140
141 University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 141
142 University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 142
143 University of Wales, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 143
144 University of Wales Institute, Cardiff	0	0	0	0	0	91	37	5	18	151	0	0	0	0	0 144
145 University of Glamorgan	0	0	0	0	0	0	0	0	0	0	0	95	7	27	129 145
146 The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 146
147 University of Wales College of Medicine	9878	2010	452	2695	15035	1958	474	55	260	2747	0	0	0	0	0 147
148 University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 148
149 The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 149
150 The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 150
151 Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 151
152 University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 152
153 Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 153
154 Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 154
155 Total Scotland	31934	11764	1085	11818	56601	3726	1016	35	480	5257	6166	6632	332	5292	18422 155
156 The University of Aberdeen	5618	1397	519	2707	10241	0	0	0	0	0	0	0	0	0	0 156
157 University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 157
158 The University of Dundee	4745	1554	97	2257	8653	1483	456	20	225	2184	0	0	0	0	0 158
159 Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 159
160 The University of Edinburgh	9015	4281	56	4185	17537	85	46	0	7	138	2744	2600	34	2613	7991 160
161 Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 161
162 Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 162
163 The University of Glasgow	12556	4532	413	2669	20170	2158	514	15	248	2935	2098	1917	208	900	5123 163
164 Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 164
165 Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 165
166 Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 166
167 Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 167
168 The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 168
169 Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 169
170 The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 170
171 The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 171
172 St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 172
173 The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 173
174 Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	748	1747	45	1207	3747 174
175 The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 175
176 The University of Stirling	0	0	0	0	0	0	0	0	0	0	576	368	45	572	1561 176
177 The University of Strathclyde	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 177
178 Total Great Britain	257478	86188	6494	69148	419308	27923	10969	444	5288	44624	14989	12489	744	8617	36839 178
179 Total Northern Ireland	6798	1811	122	673	9404	1320	445	9	78	1852	0	0	0	0	0 179
180 The Queen's University of Belfast	6798	1811	122	673	9404	1320	445	9	78	1852	0	0	0	0	0 180
181 University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

	04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1 Total UK	26837	12260	832	8228	48157	181782	52605	2142	76904	313433	64637	14399	998	21044	101078 1
2 Total England	20932	9627	618	5824	37001	148568	42110	1809	67404	259891	56148	12584	908	18384	88024 2
3 Anglo Polytechnic University	565	104	8	227	904	4691	861	62	1883	7497	711	131	9	286	1137 3
4 Aston University	655	293	16	246	1210	0	0	0	0	0	0	0	0	0	0 4
5 Bath Spa University College	0	0	0	0	0	0	0	0	0	0	111	20	2	37	170 5
6 The University of Bath	0	0	0	0	0	0	0	0	0	0	177	152	9	218	556 6
7 Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 7
8 The University of Birmingham	992	599	115	262	1968	1041	86	50	137	1314	512	94	7	146	759 8
9 Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 9
10 Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	429	25	0	62	516 10
11 Bournemouth University	0	0	0	0	0	2457	604	59	1485	4605	0	0	0	0	0 11
12 The University of Bradford	498	110	40	244	892	2897	323	22	742	3984	482	67	5	138	692 12
13 Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	83	17	3	18	121 13
14 The University of Brighton	0	0	0	0	0	4209	865	72	1349	6495	225	33	1	27	286 14
15 The University of Bristol	853	444	34	230	1561	0	0	0	0	0	2337	394	0	708	3439 15
16 Brunel University	0	0	0	0	0	1958	149	74	115	2296	851	86	15	87	1039 16
17 Buckinghamshire Chilterns University College	0	0	0	0	0	1567	227	0	3196	4990	332	55	0	97	484 17
18 The University of Cambridge	2073	1140	68	718	3999	0	0	0	0	0	0	0	0	0	0 18
19 Canterbury Christ Church University College	266	14	13	161	454	3033	327	0	618	3978	306	16	1	415	738 19
20 The University of Central England in Birmingham	0	0	0	0	0	1439	293	81	190	2003	647	131	34	86	898 20
21 The University of Central Lancashire	0	0	0	0	0	3164	627	2	918	4711	1168	465	2	719	2354 21
22 Central School of Speech and Drama	0	0	0	0	0	255	18	3	23	299	0	0	0	0	0 22
23 Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	3	3	215	24	14	25	278 23
24 Chester College of HE	0	0	0	0	0	1745	378	1	375	2499	426	57	1	80	564 24
25 Chichester Institute of Higher Education	0	0	0	0	0	23	3	1	2	29	393	60	9	69	531 25
26 City University	1557	510	73	441	2581	5274	1426	17	1617	8334	0	0	0	0	0 26
27 The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	191	66	0	46	303 27
28 Coventry University	0	0	0	0	0	2697	438	61	757	3953	351	82	17	115	565 28
29 Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 29
30 Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 30
31 Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 31
32 De Montfort University	0	0	0	0	0	0	0	0	0	0	2181	316	0	700	3197 32
33 University of Derby	0	0	0	0	0	1217	143	72	291	1723	308	25	18	117	468 33
34 University of Durham	0	0	0	0	0	0	0	0	0	0	290	46	0	57	393 34
35 The University of East Anglia	0	0	0	0	0	2620	455	64	437	3576	940	220	40	249	1449 35
36 The University of East London	0	0	0	0	0	1323	327	25	246	1921	252	82	0	636	970 36
37 Edge Hill College of Higher Education	0	0	0	0	0	2014	349	14	265	2642	574	61	6	29	670 37
38 The University of Essex	0	0	0	0	0	0	0	0	0	0	144	89	0	54	287 38
39 The University of Exeter	0	0	0	0	0	0	0	0	0	0	451	51	0	101	603 39
40 Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 40
41 Goldsmiths College	0	0	0	0	0	213	34	0	26	273	505	123	0	58	686 41
42 The University of Greenwich	0	0	0	0	0	3102	395	0	978	4475	0	0	0	0	0 42
43 Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 43
44 University of Hertfordshire	637	50	0	105	792	4443	712	0	1402	6557	1210	184	0	348	1742 44
45 Hornerton College	0	0	0	0	0	2299	570	87	1070	4026	0	0	0	0	0 45
46 The University of Huddersfield	0	0	0	0	0	3149	557	75	3575	7356	804	159	44	270	1277 46
47 The University of Hull	0	0	0	0	0	886	2601	0	729	4216	370	277	0	446	1093 47
48 Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 48
49 Institute of Advanced Nursing Education	0	0	0	0	0	1550	110	58	596	2314	0	0	0	0	0 49
50 Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 50

UK Institutions

£ Thousands

	04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
51	The University of Keele	0	0	0	0	1208	285	0	358	1851	907	103	0	253	1263	51	
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	635	119	12	211	977	52	
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	
54	King Alfred's College, Winchester	0	0	0	0	1107	242	30	650	2029	157	30	1	50	238	54	
55	King's College London	1867	1062	23	465	3417	5389	482	15	742	6628	180	73	0	40	293	55
56	Kingston University	229	48	0	116	393	2646	1609	8	2380	6643	330	49	83	97	559	56
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	
58	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	2406	648	228	515	3797	58	
59	The University of Leeds	1317	499	0	451	2267	4507	1081	0	2401	7989	0	0	0	0	59	
60	The University of Leicester	819	343	0	102	1264	0	0	0	0	389	120	0	117	626	60	
61	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	375	27	0	240	642	61	
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	
63	Liverpool John Moores University	0	0	0	0	0	1607	528	12	314	2461	1805	611	19	352	2787	63
64	The University of Liverpool	1158	607	13	371	2149	1318	214	39	278	1849	919	238	0	60	1217	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	
66	University of London (Institutes and activities)(1)	0	0	0	0	0	140	44	17	105	306	0	0	0	0	66	
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	
68	The London Institute	0	0	0	0	0	142	73	8	44	267	0	0	0	0	68	
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	
72	Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	
73	University of Luton	18	0	0	0	18	2952	370	2	755	4079	596	242	1	402	1241	73
74	The University of Manchester Institute of Science & Technology	518	310	19	192	1039	0	0	0	0	0	0	0	0	0	74	
75	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	2418	681	19	514	3632	75	
76	The Victoria University of Manchester	0	0	0	0	0	4960	1191	0	2555	8706	862	205	0	264	1331	76
77	Middlesex University	0	0	0	0	0	2947	733	162	791	4633	1586	394	87	426	2493	77
78	The University of Newcastle-upon-Tyne	747	252	5	128	1132	425	66	0	32	523	0	0	0	0	78	
79	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	
80	The University of North London	0	0	0	0	0	468	0	0	5	473	410	32	0	20	462	80
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	
82	University College Northampton	0	0	0	0	0	1747	620	69	374	2810	312	118	15	80	525	82
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	
84	The University of Northumbria at Newcastle	0	0	0	0	0	6118	824	0	7018	13960	1045	205	0	287	1537	84
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	
86	The Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	594	68	0	51	713	86
87	The University of Nottingham	0	0	0	0	0	1378	6972	11	2002	10363	349	182	0	167	698	87
88	The Open University	0	0	0	0	0	0	0	0	0	1878	1142	19	988	4027	88	
89	Oxford Brookes University	0	0	0	0	0	2555	121	70	800	3546	156	13	4	25	198	89
90	The University of Oxford	1088	942	156	400	2586	0	0	0	0	0	0	0	0	0	90	
91	The University of Plymouth	0	0	0	0	0	2779	542	8	2771	6100	217	31	9	553	810	91
92	The University of Portsmouth	0	0	0	0	0	2713	596	17	1563	4889	59	107	0	0	166	92
93	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	
95	The University of Reading	0	0	0	0	0	0	0	0	0	861	74	0	151	1086	95	
96	The College of Ripon and York St John	0	0	0	0	0	587	68	0	93	748	293	34	0	29	356	96
97	Roehampton Institute of HE	0	0	0	0	0	40	1	2	68	111	338	92	8	99	537	97
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	

UK Institutions

£ Thousands

	04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal Free Hospital School of Medicine	769	342	0	217	1328	0	0	0	0	0	0	0	0	102
103	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	188	27	0	25	240
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	105
106	St George's Hospital Medical School	0	0	0	0	0	892	513	83	407	1895	0	0	0	0
107	College of St Mary and St John	0	0	0	0	0	81	0	0	24	105	175	35	0	36
108	St Martin's College	216	29	0	200	445	2597	210	0	3055	5862	426	38	0	82
109	St Mary's College	0	0	0	0	0	72	8	8	15	103	0	0	0	0
110	The University of Salford	0	0	0	0	0	5179	1042	0	2116	8337	1499	274	0	338
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	Sheffield Hallam University	0	0	0	0	0	1603	319	50	279	2251	1366	212	27	237
114	The University of Sheffield	0	0	0	0	0	5714	794	0	1403	7911	654	85	0	434
115	South Bank University	0	0	0	0	0	5005	751	29	892	6677	1363	82	22	239
116	Southampton Institute	0	0	0	0	0	0	0	0	0	0	194	56	12	352
117	The University of Southampton	0	0	0	0	0	3064	1731	0	763	5558	736	193	0	85
118	Staffordshire University	0	0	0	0	0	1454	444	126	629	2653	294	30	0	23
119	The University of Sunderland	0	0	0	0	0	120	38	15	45	218	488	97	30	116
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	120
121	The University of Surrey	0	0	0	0	0	1170	3595	27	2006	6798	0	0	0	0
122	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	122
123	The University of Teesside	0	0	0	0	0	3551	565	26	1820	5962	209	2	6	84
124	Thames Valley University	0	0	0	0	0	5315	1944	32	1626	8917	400	146	0	123
125	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	28	6	0	2
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	1249	537	16	325	2127	0	0	0	0	0	0	0	0	127
128	University College London	2841	1392	19	223	4475	863	177	0	68	1108	0	0	0	0
129	The University of Warwick	0	0	0	0	0	0	0	0	0	0	57	55	0	101
130	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	5761	1166	0	1911	8838
131	Westhill College	0	0	0	0	0	0	0	0	0	0	264	15	0	58
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	The University of Westminster	0	0	0	0	0	0	0	0	0	0	636	75	7	193
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of Wolverhampton	0	0	0	0	0	3751	347	39	976	5113	490	154	61	83
136	University College Worcester	0	0	0	0	0	1138	92	4	2156	3390	195	24	1	77
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of York	0	0	0	0	0	0	0	0	0	0	2672	566	0	1612
															4850

UK Institutions

	£ Thousands															
	04 Anatomy & Physiology					05 Nursing & Paramedical Studies				06 Health & Community Studies						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
140 Total Wales	934	635	8	738	2315	12708	3155	43	3913	19819	2124	993	47	1297	4461	140
141 University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142 University of Wales, Bangor	0	0	0	0	0	2688	467	0	522	3677	0	0	0	0	0	142
143 University of Wales, Cardiff	914	521	0	700	2135	0	0	0	0	0	511	96	0	197	804	143
144 University of Wales Institute, Cardiff	0	0	0	0	0	446	72	20	71	609	544	101	34	160	839	144
145 University of Glamorgan	20	114	8	38	180	1634	187	0	486	2307	34	575	1	163	773	145
146 The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147 University of Wales College of Medicine	0	0	0	0	0	4825	1164	0	1453	7442	0	0	0	0	0	147
148 University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	236	22	12	164	434	148
149 The North-East Wales Institute of Higher Education	0	0	0	0	0	279	18	0	87	384	452	30	0	142	624	149
150 The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151 Swansea Institute of Higher Education	0	0	0	0	0	100	7	0	10	117	0	0	0	0	0	151
152 University of Wales, Swansea	0	0	0	0	0	2736	1240	23	1284	5283	347	169	0	471	987	152
153 Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154 Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155 Total Scotland	4195	1689	188	1418	7490	15126	5901	255	3889	25171	5212	705	43	1110	7070	155
156 The University of Aberdeen	992	430	51	354	1827	0	0	0	0	0	0	0	0	0	0	156
157 University of Abertay Dundee	0	0	0	0	0	353	32	0	10	395	0	0	0	0	0	157
158 The University of Dundee	820	419	61	319	1619	564	3465	70	1180	5279	280	220	0	208	708	158
159 Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160 The University of Edinburgh	821	492	0	289	1602	462	209	0	162	833	373	70	0	2	445	160
161 Glasgow Caledonian University	633	229	45	204	1111	2271	339	43	282	2935	185	19	4	22	230	161
162 Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163 The University of Glasgow	0	0	0	0	0	472	54	0	47	573	0	0	0	0	0	163
164 Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164
165 Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	209	0	0	18	227	165
166 Napier University	0	0	0	0	0	1576	230	7	342	2155	2141	244	7	374	2766	166
167 Northern College of Education	0	0	0	0	0	0	0	0	0	0	867	0	10	208	1085	167
168 The University of Paisley	0	0	0	0	0	2611	314	115	446	3486	28	46	3	11	88	168
169 Queen Margaret College	181	32	0	48	261	2055	304	15	227	2601	0	0	0	0	0	169
170 The Robert Gordon University	748	87	31	204	1070	2212	743	5	678	3638	723	37	19	143	922	170
171 The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172 St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172
173 The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173
174 Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175 The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176 The University of Stirling	0	0	0	0	0	2348	186	0	480	3014	0	0	0	0	0	176
177 The University of Strathclyde	0	0	0	0	0	202	25	0	35	262	406	69	0	124	599	177
178 Total Great Britain	26061	11951	814	7980	46806	176402	51166	2107	75206	304881	63484	14282	998	20791	99555	178
179 Total Northern Ireland	776	309	18	248	1351	5380	1439	35	1698	8552	1153	117	0	253	1523	179
180 The Queen's University of Belfast	776	309	18	248	1351	3826	853	7	632	5318	401	55	0	46	502	180
181 University of Ulster	0	0	0	0	0	1554	586	28	1066	3234	752	62	0	207	1021	181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

	07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1 Total UK	62410	16053	1061	17616	97140	16902	7706	954	9066	34628	7465	3962	217	2802	14446 1
2 Total England	49265	12094	928	14102	76389	13308	6353	872	7250	27783	5525	3129	208	2315	11177 2
3 Anglo Polytechnic University	134	25	2	54	215	0	0	0	0	0	0	0	0	0	0 3
4 Aston University	538	156	0	172	866	1467	547	70	536	2620	0	0	0	0	0 4
5 Bath Spa University College	136	15	1	66	218	0	0	0	0	0	0	0	0	0	0 5
6 The University of Bath	274	50	0	33	357	842	444	52	263	1601	367	191	27	136	721 6
7 Birkbeck College	553	200	4	161	918	0	0	0	0	0	0	0	0	0	0 7
8 The University of Birmingham	1265	313	105	502	2185	0	0	0	0	0	276	120	36	37	469 8
9 Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 9
10 Bolton Institute of Higher Education	721	238	10	156	1125	0	0	0	0	0	0	0	0	0	0 10
11 Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 11
12 The University of Bradford	0	0	0	0	0	1594	700	25	632	2951	0	0	0	0	0 12
13 Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 13
14 The University of Brighton	0	0	0	0	0	790	379	66	342	1577	0	0	0	0	0 14
15 The University of Bristol	698	142	15	225	1080	0	0	0	0	0	404	129	8	148	689 15
16 Brunel University	459	127	0	64	650	0	0	0	0	0	0	0	0	0	0 16
17 Buckinghamshire Chilterns University College	306	25	0	62	393	0	0	0	0	0	0	0	0	0	0 17
18 The University of Cambridge	652	220	25	363	1260	0	0	0	0	0	774	266	7	413	1460 18
19 Canterbury Christ Church University College	580	0	0	793	1373	0	0	0	0	0	0	0	0	0	0 19
20 The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 20
21 The University of Central Lancashire	594	288	11	176	1069	39	53	7	39	138	0	0	0	0	0 21
22 Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 22
23 Cheltenham and Gloucester College of HE	203	0	14	166	383	0	0	0	0	0	0	0	0	0	0 23
24 Chester College of HE	227	28	0	42	297	0	0	0	0	0	0	0	0	0	0 24
25 Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 25
26 City University	971	164	0	197	1332	0	0	0	0	0	0	0	0	0	0 26
27 The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 27
28 Coventry University	558	75	22	108	763	0	0	0	0	0	0	0	0	0	0 28
29 Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 29
30 Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 30
31 Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 31
32 De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 32
33 University of Derby	273	57	16	74	420	84	6	5	22	117	0	0	0	0	0 33
34 University of Durham	531	158	10	111	810	0	0	0	0	0	0	0	0	0	0 34
35 The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 35
36 The University of East London	1550	378	26	931	2885	0	0	0	0	0	0	0	0	0	0 36
37 Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 37
38 The University of Essex	420	89	0	138	647	0	0	0	0	0	0	0	0	0	0 38
39 The University of Exeter	763	152	0	220	1135	0	0	0	0	0	0	0	0	0	0 39
40 Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 40
41 Goldsmiths College	1122	200	13	286	1621	0	0	0	0	0	0	0	0	0	0 41
42 The University of Greenwich	713	61	0	115	889	0	0	0	0	0	0	0	0	0	0 42
43 Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 43
44 University of Hertfordshire	1027	296	0	194	1517	0	0	0	0	0	0	0	0	0	0 44
45 Hornetton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 45
46 The University of Huddersfield	666	31	21	113	831	0	0	0	0	0	0	0	0	0	0 46
47 The University of Hull	695	173	5	138	1011	0	0	0	0	0	0	0	0	0	0 47
48 Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 48
49 Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 49
50 Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 50

UK Institutions

£ Thousands

	07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	475	119	0	126	720	104	20	0	238	362	0	0	0	0
52	The University of Kent at Canterbury	616	84	9	190	899	0	0	0	0	0	0	0	0	0
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	139	19	5	13	176	0	0	0	0	0	0	0	0	54
55	King's College London	0	0	0	0	0	918	440	18	340	1716	719	475	8	273
56	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	The University of Lancaster	788	129	62	90	1069	0	0	0	0	0	0	0	0	57
58	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	58
59	The University of Leeds	919	395	3	376	1693	0	0	0	0	0	423	139	0	257
60	The University of Leicester	897	242	0	212	1351	0	0	0	0	0	229	100	0	384
61	The University of Lincolnshire and Humberside	527	58	0	102	687	0	0	0	0	0	0	0	0	61
62	Liverpool Hope	363	26	0	20	409	0	0	0	0	0	0	0	0	62
63	Liverpool John Moores University	483	270	24	178	955	311	291	9	101	712	0	0	0	0
64	The University of Liverpool	681	183	0	142	1006	0	0	0	0	0	721	265	0	163
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	66
67	London Guildhall University	652	192	0	122	966	0	0	0	0	0	0	0	0	67
68	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London School of Economics and Political Science	450	139	0	66	655	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	Loughborough University	495	159	16	131	801	0	0	0	0	0	0	0	0	72
73	University of Luton	602	230	7	383	1222	0	0	0	0	0	0	0	0	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	The Manchester Metropolitan University	712	106	19	118	955	0	0	0	0	0	0	0	0	75
76	The Victoria University of Manchester	988	180	0	67	1235	1386	476	33	2032	3927	0	0	0	0
77	Middlesex University	763	195	20	95	1073	0	0	0	0	0	0	0	0	77
78	The University of Newcastle-upon-Tyne	468	94	19	136	717	0	0	0	0	0	0	0	0	78
79	Newman College	31	0	0	7	38	0	0	0	0	0	0	0	0	79
80	The University of North London	63	2	0	7	72	0	0	0	0	0	0	0	0	80
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	81
82	University College Northampton	712	145	28	91	976	0	0	0	0	0	0	0	0	82
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	83
84	The University of Northumbria at Newcastle	460	77	0	137	674	0	0	0	0	0	0	0	0	84
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The Nottingham Trent University	410	23	0	33	466	0	0	0	0	0	0	24	0	77
87	The University of Nottingham	902	286	0	278	1466	839	661	6	396	1902	0	0	0	0
88	The Open University	1616	140	0	862	2618	0	0	0	0	0	0	0	0	88
89	Oxford Brookes University	331	27	9	53	420	0	0	0	0	0	0	0	0	89
90	The University of Oxford	723	455	63	285	1526	0	0	0	0	0	432	544	111	297
91	The University of Plymouth	1078	231	64	148	1521	0	0	0	0	0	0	0	0	91
92	The University of Portsmouth	745	355	74	289	1463	2047	1074	105	927	4153	0	0	0	92
93	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	0	0	0	93
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	94
95	The University of Reading	832	190	0	112	1134	0	0	0	0	0	0	0	0	95
96	The College of Ripon and York St John	45	11	0	14	70	0	0	0	0	0	0	0	0	96
97	Roehampton Institute of HE	410	130	11	136	687	0	0	0	0	0	0	0	0	97
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	100

UK Institutions

£ Thousands

	07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	223	106	0	57	386
103	Royal Holloway and Bedford New College	796	243	11	193	1243	0	0	0	0	0	0	0	0	0
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	College of St Mary and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	The University of Sheffield	2363	422	10	594	3389	0	0	0	0	0	0	0	0	0
115	South Bank University	351	30	1	37	419	0	0	0	0	0	0	0	0	0
116	Southampton Institute	126	19	3	13	161	0	0	0	0	0	0	0	0	0
117	The University of Southampton	922	262	7	384	1575	0	0	0	0	0	0	0	0	0
118	Staffordshire University	544	432	13	374	1363	0	0	0	0	0	0	0	0	0
119	The University of Sunderland	492	189	64	195	940	1191	353	154	443	2141	0	0	0	0
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Surrey	1097	502	11	516	2126	0	0	0	0	0	0	0	0	0
122	The University of Sussex	390	141	0	101	632	0	0	0	0	0	0	0	0	0
123	The University of Teesside	621	161	6	161	949	0	0	0	0	0	0	0	0	0
124	Thames Valley University	950	124	0	27	1101	0	0	0	0	0	0	0	0	0
125	Trinity And All Saints College	130	9	2	6	147	0	0	0	0	0	0	0	0	0
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	417	518	4	289	1228
128	University College London	2101	439	23	349	2912	0	0	0	0	540	252	7	137	936
129	The University of Warwick	527	124	0	105	756	0	0	0	0	0	0	0	0	0
130	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	The University of Westminster	83	24	0	46	153	0	0	0	0	0	0	0	0	0
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of Wolverhampton	518	227	32	108	885	0	0	0	0	0	0	0	0	0
136	University College Worcester	404	58	12	29	503	0	0	0	0	0	0	0	0	0
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	The University of York	845	135	0	185	1165	0	0	0	0	0	0	0	0	0

UK Institutions

	£ Thousands															
	07 Psychology & Behavioural Sciences					08 Pharmacy				09 Pharmacology						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
140 Total Wales	3466	1269	39	1170	5944	1379	504	0	943	2826	72	26	0	13	111	140
141 University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142 University of Wales, Bangor	1167	619	27	554	2367	0	0	0	0	0	0	0	0	0	0	142
143 University of Wales, Cardiff	1222	326	0	355	1903	1379	504	0	943	2826	0	0	0	0	0	143
144 University of Wales Institute, Cardiff	145	104	9	20	278	0	0	0	0	0	0	0	0	0	0	144
145 University of Glamorgan	188	0	0	14	202	0	0	0	0	0	0	0	0	0	0	145
146 The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147 University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	72	26	0	13	111	147
148 University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149 The North-East Wales Institute of Higher Education	90	6	0	28	124	0	0	0	0	0	0	0	0	0	0	149
150 The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151 Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152 University of Wales, Swansea	654	214	3	199	1070	0	0	0	0	0	0	0	0	0	0	152
153 Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154 Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155 Total Scotland	7219	1997	63	1622	10901	1687	605	66	663	3021	1868	807	9	474	3158	155
156 The University of Aberdeen	904	138	0	234	1276	0	0	0	0	0	0	0	0	0	0	156
157 University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158 The University of Dundee	703	152	0	176	1031	0	0	0	0	0	703	183	9	75	970	158
159 Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160 The University of Edinburgh	578	343	0	119	1040	0	0	0	0	0	513	262	0	215	990	160
161 Glasgow Caledonian University	812	115	33	77	1037	0	0	0	0	0	0	0	0	0	0	161
162 Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163 The University of Glasgow	924	376	30	282	1612	0	0	0	0	0	0	0	0	0	0	163
164 Heriot-Watt University	100	17	0	11	128	0	0	0	0	0	0	0	0	0	0	164
165 Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166 Napier University	681	113	0	67	861	0	0	0	0	0	0	0	0	0	0	166
167 Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167
168 The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169 Queen Margaret College	301	16	0	19	336	0	0	0	0	0	0	0	0	0	0	169
170 The Robert Gordon University	0	0	0	0	0	810	173	66	142	1191	0	0	0	0	0	170
171 The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172 St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172
173 The University of St Andrews	758	419	0	323	1500	0	0	0	0	0	0	0	0	0	0	173
174 Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175 The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176 The University of Stirling	915	152	0	221	1288	0	0	0	0	0	0	0	0	0	0	176
177 The University of Strathclyde	543	156	0	93	792	877	432	0	521	1830	652	362	0	184	1198	177
178 Total Great Britain	59950	15360	1030	16894	93234	16374	7462	938	8856	33630	7465	3962	217	2802	14446	178
179 Total Northern Ireland	2460	693	31	722	3906	528	244	16	210	998	0	0	0	0	0	179
180 The Queen's University of Belfast	951	385	17	275	1628	528	244	16	210	998	0	0	0	0	0	180
181 University of Ulster	1509	308	14	447	2278	0	0	0	0	0	0	0	0	0	0	181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

	10 Biosciences												11 Chemistry												12 Physics															
	Academic staff costs				Other staff costs				Depreciation				Other operating expenses				Total expenditure				Academic staff costs				Other staff costs				Depreciation				Other operating expenses				Total expenditure			
1	Total UK	142760	71044	8365	54432	276601	62370	30973	5845	27213	126401	58395	23060	3481	17726	102662	1																							
2	Total England	109901	52872	6444	41967	211184	50523	24817	5200	23016	103556	47127	19054	3086	14013	83280	2																							
3	Anglo Polytechnic University	602	111	8	242	963	332	61	4	133	530	0	0	0	0	0	3																							
4	Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4																							
5	Bath Spa University College	178	32	4	56	270	0	0	0	0	0	0	0	0	0	0	5																							
6	The University of Bath	1405	588	21	552	2566	847	315	31	231	1424	681	220	42	159	1102	6																							
7	Birkbeck College	827	633	53	455	1968	439	230	59	217	945	83	34	30	29	176	7																							
8	The University of Birmingham	2478	1344	476	1361	5659	1268	499	462	795	3024	1770	873	355	905	3903	8																							
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9																							
10	Bolton Institute of Higher Education	176	2	0	33	211	0	0	0	0	0	0	0	0	0	0	10																							
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11																							
12	The University of Bradford	618	291	24	355	1288	258	233	9	67	567	0	0	0	0	0	12																							
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13																							
14	The University of Brighton	366	145	18	143	672	168	81	14	73	336	106	51	11	41	209	14																							
15	The University of Bristol	1737	779	77	530	3123	1869	774	11	985	3639	1664	649	82	356	2751	15																							
16	Brunel University	1422	469	46	240	2177	414	243	30	181	868	419	112	11	92	634	16																							
17	Buckinghamshire Chilterns University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17																							
18	The University of Cambridge	3915	2706	108	2105	8834	2123	1124	407	1598	5252	3110	1301	200	1372	5983	18																							
19	Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19																							
20	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20																							
21	The University of Central Lancashire	593	454	29	496	1572	286	288	32	114	720	409	192	30	117	748	21																							
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22																							
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23																							
24	Chester College of HE	665	109	25	307	1106	0	0	0	0	0	0	0	0	0	0	24																							
25	Chichester Institute of Higher Education	498	81	55	83	717	0	0	0	0	0	0	0	0	0	0	25																							
26	City University	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	26																							
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27																							
28	Coventry University	572	299	49	534	1454	386	174	45	176	781	0	0	0	0	0	28																							
29	Cranfield University	247	345	0	581	1173	0	0	0	0	0	0	0	0	0	0	29																							
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30																							
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31																							
32	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32																							
33	University of Derby	311	81	18	97	507	0	0	0	0	0	0	0	0	0	0	33																							
34	University of Durham	1718	361	245	289	2613	1289	546	287	327	2449	1482	486	34	465	2467	34																							
35	The University of East Anglia	1185	722	181	1154	3242	984	433	137	395	1949	292	160	62	76	590	35																							
36	The University of East London	1080	498	27	242	1847	0	0	0	0	0	0	0	0	0	0	36																							
37	Edge Hill College of Higher Education	274	83	34	53	444	65	17	12	5	99	91	19	13	9	132	37																							
38	The University of Essex	1323	394	10	513	2240	0	0	0	0	0	0	0	0	0	0	38																							
39	The University of Exeter	1472	675	1	956	3104	876	449	23	253	1601	651	414	4	247	1316	39																							
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40																							
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41																							
42	The University of Greenwich	897	369	0	724	1990	737	298	0	422	1457	0	0	0	0	0	42																							
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43																							
44	University of Hertfordshire	859	387																																					

UK Institutions

£ Thousands

	10 Biosciences					11 Chemistry					12 Physics						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
51	The University of Keele	1199	672	0	602	2473	499	189	0	107	795	646	239	0	93	978	51
52	The University of Kent at Canterbury	791	343	98	278	1510	683	184	53	134	1054	725	195	56	143	1119	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	102	47	9	14	172	0	0	0	0	0	0	0	0	0	0	54
55	King's College London	3162	1328	40	592	5122	805	326	29	173	1333	836	309	5	221	1371	55
56	Kingston University	489	266	72	444	1271	810	348	102	292	1552	344	138	38	68	588	56
57	The University of Lancaster	984	338	57	314	1693	372	151	3	58	584	633	255	5	99	992	57
58	Leeds Metropolitan University	619	167	59	133	978	0	0	0	0	0	0	0	0	0	0	58
59	The University of Leeds	3583	1457	42	1873	6955	2387	1036	67	1407	4897	1061	547	43	582	2233	59
60	The University of Leicester	2330	1319	38	581	4268	852	457	68	311	1688	1312	459	11	299	2081	60
61	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61
62	Liverpool Hope	263	69	0	77	409	0	0	0	0	0	0	0	0	0	0	62
63	Liverpool John Moores University	1819	1545	85	786	4235	631	592	18	204	1445	347	293	27	136	803	63
64	The University of Liverpool	2553	1434	89	328	4404	1045	723	45	781	2594	1088	417	116	314	1935	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(1)	2065	213	188	1356	3822	0	0	0	0	0	0	0	0	0	0	66
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67
68	The London Institute	89	45	5	28	167	123	65	7	43	238	0	0	0	0	0	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	861	338	0	285	1484	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	Loughborough University	248	79	8	64	399	1026	496	100	394	2016	396	341	88	200	1025	72
73	University of Luton	542	97	16	201	856	69	2	0	8	79	20	0	0	0	20	73
74	The University of Manchester Institute of Science & Technology	707	678	72	256	1713	1496	1288	143	850	3777	1114	473	41	391	2019	74
75	The Manchester Metropolitan University	2764	993	215	632	4604	1496	754	60	392	2702	0	0	0	0	0	75
76	The Victoria University of Manchester	4439	1335	128	1636	7538	1655	674	156	433	2918	2258	699	35	875	3867	76
77	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77
78	The University of Newcastle-upon-Tyne	2132	731	22	491	3376	1025	437	120	160	1742	709	264	32	56	1061	78
79	Newman College	41	21	0	10	72	0	0	0	0	0	0	0	0	0	0	79
80	The University of North London	1103	28	0	160	1291	267	8	0	46	321	0	0	0	0	0	80
81	North Riding College Higher Education Corporation(2)	56	0	6	5	67	0	0	0	0	0	0	0	0	0	0	81
82	University College Northampton	136	46	4	25	211	0	0	0	0	0	0	0	0	0	0	82
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83
84	The University of Northumbria at Newcastle	576	243	0	170	989	359	152	0	106	617	139	54	0	44	237	84
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The Nottingham Trent University	1511	473	99	1024	3107	677	242	51	528	1498	182	38	0	83	303	86
87	The University of Nottingham	3229	2258	86	1075	6648	1211	922	32	744	2909	1190	871	51	425	2537	87
88	The Open University	1825	764	69	990	3648	1104	462	12	661	2239	1117	422	149	141	1829	88
89	Oxford Brookes University	1484	617	93	706	2900	0	0	0	0	0	0	0	0	0	0	89
90	The University of Oxford	4675	3055	974	1467	10171	2827	1341	952	1639	6759	3698	1259	508	1746	7211	90
91	The University of Plymouth	1192	661	171	201	2225	0	0	0	0	0	0	0	0	0	0	91
92	The University of Portsmouth	802	586	35	202	1625	0	0	0	0	0	0	0	0	0	0	92
93	Queen Mary and Westfield College	2440	1306	26	626	4398	817	363	95	355	1630	1544	322	25	177	2068	93
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
95	The University of Reading	1526	874	79	561	3040	1161	443	79	301	1984	872	317	49	160	1398	95
96	The College of Ripon and York St John	63	11	0	18	92	0	0	0	0	0	0	0	0	0	0	96
97	Roehampton Institute of HE	382	90	9	101	582	0	0	0	0	0	0	0	0	0	0	97
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

UK Institutions

£ Thousands

	10 Biosciences					11 Chemistry					12 Physics					
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	101	
102	Royal Free Hospital School of Medicine	380	221	0	133	734	0	0	0	0	0	0	0	0	102	
103	Royal Holloway and Bedford New College	1229	576	38	296	2139	164	50	7	21	242	849	239	27	133	1248
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	104	
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	105	
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	106	
107	College of St Mary and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	107	
108	St Martin's College	136	7	0	17	160	0	0	0	0	0	0	0	0	108	
109	St Mary's College	129	41	8	15	193	52	3	2	3	60	0	0	0	109	
110	The University of Salford	746	341	0	249	1336	895	589	0	594	2078	759	336	0	209	1304
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	111	
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	112	
113	Sheffield Hallam University	583	245	52	160	1040	648	272	46	177	1143	627	263	45	171	1106
114	The University of Sheffield	3573	1794	27	1848	7242	1061	667	21	552	2301	945	388	7	190	1530
115	South Bank University	1297	73	96	180	1646	0	0	0	0	0	0	0	0	0	115
116	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The University of Southampton	2160	1188	158	630	4136	1466	603	17	469	2555	1105	541	58	718	2422
118	Staffordshire University	453	348	32	279	1112	317	84	42	33	476	136	32	22	6	196
119	The University of Sunderland	1299	403	162	472	2336	0	0	0	0	0	0	0	0	0	119
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120
121	The University of Surrey	1730	1279	161	688	3858	701	446	37	346	1530	1011	656	167	296	2130
122	The University of Sussex	2229	1112	61	606	4008	1064	721	199	276	2260	659	174	25	152	1010
123	The University of Teesside	463	194	6	148	811	0	0	0	0	0	0	0	0	0	123
124	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	651	174	10	121	956	0	0	0	0	0	0	0	0	0	127
128	University College London	2404	753	112	475	3744	1320	553	58	192	2123	3561	849	223	215	4848
129	The University of Warwick	1501	1055	65	1257	3878	993	520	54	576	2143	1119	649	286	408	2462
130	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	The University of Westminster	1735	760	149	711	3355	0	0	0	0	0	0	0	0	0	133
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of Wolverhampton	1322	600	170	345	2437	583	262	99	186	1130	0	0	0	0	135
136	University College Worcester	122	18	18	20	178	0	0	0	0	0	0	0	0	0	136
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of York	1479	688	16	816	2999	1502	527	62	865	2956	695	176	7	152	1030

UK Institutions

£ Thousands

	10 Biosciences					11 Chemistry					12 Physics						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
140	Total Wales	6979	3373	148	2435	12935	2271	1120	85	787	4263	1867	635	29	428	2959	140
141	University of Wales, Aberystwyth	1515	696	51	607	2869	0	0	0	0	0	534	197	9	108	848	141
142	University of Wales, Bangor	1292	665	14	492	2463	434	238	28	185	885	0	0	0	0	0	142
143	University of Wales, Cardiff	2087	1055	0	773	3915	785	474	0	397	1656	882	307	0	253	1442	143
144	University of Wales Institute, Cardiff	832	240	43	212	1327	0	0	0	0	0	0	0	0	0	0	144
145	University of Glamorgan	193	73	18	75	359	217	0	8	34	259	28	4	2	9	43	145
146	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	The North-East Wales Institute of Higher Education	0	0	0	0	0	112	31	0	3	146	0	0	0	0	0	149
150	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales, Swansea	1060	644	22	276	2002	723	377	49	168	1317	423	127	18	58	626	152
153	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	Total Scotland	21833	13003	1587	8529	44952	8768	4506	539	3176	16989	7281	3016	297	2971	13565	155
156	The University of Aberdeen	2670	1415	427	1780	6292	792	342	96	285	1515	77	6	0	29	112	156
157	University of Abertay Dundee	880	366	24	60	1330	0	0	0	0	0	0	0	0	0	0	157
158	The University of Dundee	1572	781	390	795	3538	544	154	63	109	870	370	153	37	150	710	158
159	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	The University of Edinburgh	2375	2170	103	1380	6028	1432	907	109	820	3268	1491	590	39	841	2961	160
161	Glasgow Caledonian University	1207	389	65	215	1876	0	0	0	0	0	0	0	0	0	0	161
162	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Glasgow	5894	3760	491	1528	11673	1460	639	206	314	2619	1563	442	185	416	2606	163
164	Heriot-Watt University	749	378	19	435	1581	867	410	27	197	1501	1072	517	13	189	1791	164
165	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	Napier University	1133	505	15	463	2116	529	254	5	104	892	353	170	3	68	594	166
167	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167
168	The University of Paisley	691	277	38	148	1154	612	234	33	129	1008	354	153	20	77	604	168
169	Queen Margaret College	472	74	0	110	656	0	0	0	0	0	0	0	0	0	0	169
170	The Robert Gordon University	268	53	15	62	398	0	0	0	0	0	0	0	0	0	0	170
171	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172
173	The University of St Andrews	2162	1702	0	965	4829	931	572	0	284	1787	822	399	0	410	1631	173
174	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	The University of Stirling	998	463	0	329	1790	0	0	0	0	0	0	0	0	0	0	176
177	The University of Strathclyde	762	670	0	259	1691	1601	994	0	934	3529	1179	586	0	791	2556	177
178	Total Great Britain	138713	69248	8179	52931	269071	61562	30443	5824	26979	124808	56275	22705	3412	17412	99804	178
179	Total Northern Ireland	4047	1796	186	1501	7530	808	530	21	234	1593	2120	355	69	314	2858	179
180	The Queen's University of Belfast	1637	639	54	433	2763	808	530	21	234	1593	2120	355	69	314	2858	180
181	University of Ulster	2410	1157	132	1068	4767	0	0	0	0	0	0	0	0	0	0	181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

	13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1 Total UK	32362	20704	1971	18717	73754	55824	21745	3280	21303	102152	10267	2901	328	3548	17044
2 Total England	23399	8544	947	11559	44449	45561	16678	2922	17896	83057	8468	2541	93	3183	14285
3 Anglo Polytechnic University	0	0	0	0	0	283	52	4	113	452	0	0	0	0	0
4 Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5 Bath Spa University College	0	0	0	0	0	54	10	1	18	83	0	0	0	0	5
6 The University of Bath	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
7 Birkbeck College	0	0	0	0	0	290	172	10	152	624	0	0	0	0	7
8 The University of Birmingham	0	0	0	0	0	915	395	94	462	1866	0	0	0	0	8
9 Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10 Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
11 Bournemouth University	0	0	0	0	0	842	204	113	558	1717	0	0	0	0	11
12 The University of Bradford	0	0	0	0	0	1165	330	0	353	1848	0	0	0	0	12
13 Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14 The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
15 The University of Bristol	0	0	0	0	0	1807	335	11	590	2743	0	0	0	0	15
16 Brunel University	0	0	0	0	0	135	15	8	36	194	0	0	0	0	16
17 Buckinghamshire Chilterns University College	328	44	0	102	474	0	0	0	0	0	0	0	0	0	17
18 The University of Cambridge	0	0	0	0	0	1885	817	65	854	3621	0	0	0	0	18
19 Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	224	72	11	57	364
20 The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21 The University of Central Lancashire	0	0	0	0	0	1236	1236	239	206	4	355	804	0	0	21
22 Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23 Cheltenham and Gloucester College of HE	0	0	0	0	0	187	16	20	25	248	0	0	0	0	23
24 Chester College of HE	0	0	0	0	0	78	7	2	24	111	0	0	0	0	24
25 Chichester Institute of Higher Education	0	0	0	0	0	125	53	4	29	211	0	0	0	0	25
26 City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27 The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28 Coventry University	0	0	0	0	0	297	138	32	83	550	0	0	0	0	28
29 Cranfield University	2145	708	0	415	3268	0	0	0	0	0	0	0	0	0	29
30 Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31 Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32 De Montfort University	2073	700	0	592	3365	0	0	0	0	0	2863	1006	0	829	4698
33 University of Derby	0	0	0	0	0	640	231	38	201	1110	0	0	0	0	33
34 University of Durham	0	0	0	0	0	773	188	113	286	1360	0	0	0	0	34
35 The University of East Anglia	0	0	0	0	0	135	135	1826	682	194	673	3375	0	0	35
36 The University of East London	0	0	0	0	0	0	0	468	295	19	123	905	0	0	36
37 Edge Hill College of Higher Education	0	0	0	0	0	176	21	2	21	220	0	0	0	0	37
38 The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
39 The University of Exeter	331	95	0	100	526	54	142	5	36	237	0	0	0	0	39
40 Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41 Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42 The University of Greenwich	0	0	0	0	0	920	415	0	237	1572	0	0	0	0	42
43 Harper Adams University College	2597	381	258	1131	4367	0	0	0	0	0	0	0	0	0	43
44 University of Hertfordshire	0	0	0	0	0	840	357	0	669	1866	0	0	0	0	44
45 Hornsey College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46 The University of Huddersfield	155	119	7	46	327	275	68	13	39	395	0	0	0	0	46
47 The University of Hull	0	0	0	0	0	0	40	7	53	100	0	0	0	0	47
48 Imperial College of Science, Technology & Medicine	0	0	0	0	0	2559	1285	48	1489	5381	0	0	0	0	48
49 Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50 Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

UK Institutions

£ Thousands

	13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	0	0	0	0	604	219	0	140	963	0	0	0	0	0
52	The University of Kent at Canterbury	0	0	0	0	316	32	1	124	473	0	0	0	0	0
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	King Alfred's College, Winchester	0	0	0	0	27	1	0	1	29	0	0	0	0	0
55	King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	Kingston University	0	0	0	0	518	238	56	167	979	0	0	0	0	0
57	The University of Lancaster	0	0	0	0	890	303	244	192	1629	0	0	0	0	0
58	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	The University of Leeds	191	70	0	64	325	1869	668	15	1037	3589	0	0	0	0
60	The University of Leicester	0	0	0	0	0	952	390	0	267	1609	0	0	0	0
61	The University of Lincolnshire and Humberside	870	269	0	1009	2148	290	113	0	33	436	0	0	0	0
62	Liverpool Hope	0	0	0	0	0	181	18	0	51	250	0	0	0	0
63	Liverpool John Moores University	0	0	0	0	0	256	254	13	110	633	0	0	0	0
64	The University of Liverpool	0	0	0	0	0	1102	614	78	483	2277	0	0	0	0
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	University of London (Institutes and activities)(1)	0	0	0	11	11	0	0	0	-48	-48	0	0	0	0
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	Loughborough University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	University of Luton	0	0	0	0	0	413	132	15	139	699	0	0	0	0
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	The Manchester Metropolitan University	0	0	0	0	0	1478	328	95	341	2242	0	0	0	0
76	The Victoria University of Manchester	0	0	0	0	0	1180	433	62	326	2001	0	0	0	0
77	Middlesex University	0	0	0	0	0	285	52	17	81	435	0	0	0	0
78	The University of Newcastle-upon-Tyne	2059	613	28	978	3678	1122	295	0	425	1842	0	0	0	0
79	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80	The University of North London	0	0	0	0	0	88	2	0	11	101	0	0	0	0
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	309	0	36	27	372	0	0	0	0
82	University College Northampton	86	35	3	13	137	327	136	23	56	542	0	0	0	0
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
84	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86	The Nottingham Trent University	0	0	0	0	0	0	44	0	97	141	119	217	46	474
87	The University of Nottingham	2033	1648	54	967	4702	85	76	0	84	245	0	0	0	0
88	The Open University	0	0	0	0	0	2047	847	286	1157	4337	1353	0	0	552
89	Oxford Brookes University	0	0	0	0	0	368	97	25	120	610	0	0	0	0
90	The University of Oxford	0	0	0	0	0	1043	386	216	411	2056	0	0	0	0
91	The University of Plymouth	1496	490	64	815	2865	2108	726	386	991	4211	0	0	0	0
92	The University of Portsmouth	0	0	0	0	0	513	229	18	277	1037	0	0	0	0
93	Queen Mary and Westfield College	0	0	0	0	0	78	15	0	13	106	0	0	0	0
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	The University of Reading	3757	1767	341	2506	8371	1610	665	79	565	2919	0	0	0	0
96	The College of Ripon and York St John	0	0	0	0	0	166	83	0	21	270	0	0	0	0
97	Roehampton Institute of HE	0	0	0	0	0	158	37	4	42	241	0	0	0	0
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	Royal Holloway and Bedford New College	0	0	0	0	0	935	466	27	365	1793	0	0	0	0
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	College of St Mary and St John	0	0	0	0	0	0	0	0	0	105	31	0	15	151
108	St Martin's College	0	0	0	0	0	63	12	0	17	92	0	0	0	0
109	St Mary's College	0	0	0	0	0	161	13	4	17	195	0	0	0	0
110	The University of Salford	0	0	0	0	0	682	243	0	463	1388	0	0	0	0
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	The University of Sheffield	0	0	0	0	0	455	125	0	173	753	0	0	20	0
115	South Bank University	0	0	0	0	0	216	12	0	30	258	0	0	0	0
116	Southampton Institute	0	0	0	0	0	379	111	20	90	600	0	0	0	0
117	The University of Southampton	0	0	0	0	0	1505	593	116	549	2763	0	0	0	0
118	Staffordshire University	0	0	0	0	0	181	53	15	32	281	0	0	0	0
119	The University of Sunderland	0	0	0	0	0	1218	424	135	399	2176	0	0	0	0
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Surrey	0	0	0	0	0	175	99	5	77	356	0	0	0	0
122	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	University College London	0	0	0	0	0	1373	276	20	201	1870	0	0	0	0
129	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	3393	1130	0	1206	5729
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of Wolverhampton	0	0	0	0	0	566	269	99	189	1123	0	0	0	0
136	University College Worcester	19	3	5	12	39	155	23	5	12	195	411	85	16	50
137	Writtle College	2883	450	89	405	3827	0	0	0	0	0	0	0	0	0
138	Wye College	2376	1152	98	1022	4648	0	0	0	0	0	0	0	0	0
139	The University of York	0	0	0	0	0	281	52	0	62	395	0	0	0	0

UK Institutions

	£ Thousands																
	13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences				15 General Sciences							
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
140	Total Wales	2525	1149	102	945	4721	3760	1706	125	1065	6656	654	88	17	102	861	140
141	University of Wales, Aberystwyth	1252	653	46	451	2402	498	166	11	90	765	0	0	0	0	0	141
142	University of Wales, Bangor	812	383	19	358	1572	1200	714	44	349	2307	0	0	0	0	0	142
143	University of Wales, Cardiff	0	0	0	0	0	945	318	0	286	1549	0	0	0	0	0	143
144	University of Wales Institute, Cardiff	461	102	36	133	732	372	47	10	47	476	0	0	0	0	0	144
145	University of Glamorgan	0	11	1	3	15	360	394	60	249	1063	133	0	7	30	170	145
146	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	The North-East Wales Institute of Higher Education	0	0	0	0	0	385	67	0	44	496	286	88	0	41	415	149
150	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	235	0	10	31	276	153
154	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	Total Scotland	6339	10999	922	6046	24306	4982	2902	163	1929	9976	1145	272	218	263	1898	155
156	The University of Aberdeen	1151	474	24	512	2161	460	188	11	155	814	0	0	0	0	0	156
157	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	The University of Dundee	0	0	0	0	0	0	7	0	0	7	0	0	0	0	0	158
159	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	The University of Edinburgh	916	557	14	689	2176	1487	805	51	855	3198	0	0	0	0	0	160
161	Glasgow Caledonian University	0	0	0	0	0	374	92	14	59	539	0	0	0	0	0	161
162	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Glasgow	0	0	0	0	0	798	336	31	158	1323	0	0	0	0	0	163
164	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164
165	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167
168	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169
170	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1024	226	218	245	1713	170
171	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172
173	The University of St Andrews	0	0	0	0	0	761	305	0	180	1246	0	0	0	0	0	173
174	Scottish Agricultural College	4272	9968	884	4845	19969	402	937	45	174	1558	0	0	0	0	0	174
175	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	121	46	0	18	185	175
176	The University of Stirling	0	0	0	0	0	565	206	11	214	996	0	0	0	0	0	176
177	The University of Strathclyde	0	0	0	0	0	135	26	0	134	295	0	0	0	0	0	177
178	Total Great Britain	32263	20692	1971	18550	73476	54303	21286	3210	20890	99689	10267	2901	328	3548	17044	178
179	Total Northern Ireland	99	12	0	167	278	1521	459	70	413	2463	0	0	0	0	0	179
180	The Queen's University of Belfast	99	12	0	167	278	331	141	15	98	585	0	0	0	0	0	180
181	University of Ulster	0	0	0	0	0	1190	318	55	315	1878	0	0	0	0	0	181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	61413	30242	3451	28762	123868	14197	7142	678	7083	29100	20374	11011	1857	8218	41460	1
2	Total England	56858	28041	3297	27527	115723	11759	6084	629	6102	24574	19117	10293	1700	7681	38791	2
3	Anglo Polytechnic University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
4	Aston University	0	0	0	0	0	949	397	57	341	1744	0	0	0	0	0	4
5	Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	0	0	0	0	0	609	270	24	252	1155	432	186	30	112	760	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	112	84	12	78	286	7
8	The University of Birmingham	0	0	0	0	0	1202	597	255	933	2987	950	541	285	1051	2827	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	577	204	7	204	992	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	538	105	0	89	732	621	242	4	137	1004	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
15	The University of Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
16	Brunel University	1575	860	113	744	3292	0	0	0	0	0	578	398	21	229	1226	16
17	Buckinghamshire Chilterns University College	1359	487	0	652	2498	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	5175	2496	300	2339	10310	724	339	56	297	1416	1042	484	9	561	2096	18
19	Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	2333	1208	236	1567	5344	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central Lancashire	1257	542	60	603	2462	0	0	0	0	0	0	0	0	0	0	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	0	0	0	0	0	0	0	0	0	0	484	237	36	104	861	28
29	Cranfield University	5589	2975	0	3523	12087	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	1962	696	0	1219	3877	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
34	University of Durham	1219	481	126	311	2137	0	0	0	0	0	0	0	0	0	0	34
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
36	The University of East London	1058	461	32	321	1872	0	0	0	0	0	0	0	0	0	0	36
37	Edge Hill College of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	1106	457	13	394	1970	0	0	0	0	0	860	472	0	373	1705	39
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42
42	The University of Greenwich	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
46	The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47
47	The University of Hull	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	1344	999	31	837	3211	1740	1168	160	542	3610	49
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

UK Institutions

	£ Thousands													
	16 General Engineering				17 Chemical Engineering				18 Mineral, Metallurgy & Materials Engineering					
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses
51	The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0
55	King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0
56	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0
57	The University of Lancaster	727	541	21	265	1554	0	0	0	0	0	0	0	0
58	Leeds Metropolitan University	978	535	113	728	2354	0	0	0	0	0	0	0	0
59	The University of Leeds	0	0	0	0	0	888	422	7	736	2053	1012	389	7
60	The University of Leicester	1123	519	15	321	1978	0	0	0	0	0	0	0	0
61	The University of Lincolnshire and Humberside	654	233	0	410	1297	0	0	0	0	0	0	0	0
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0
63	Liverpool John Moores University	223	177	13	82	495	0	0	0	0	0	0	0	0
64	The University of Liverpool	0	0	0	0	0	0	0	0	0	655	468	64	211
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0
66	University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	0	0	0	0	0
67	London Guildhall University	0	0	0	0	0	0	0	0	0	1617	457	40	235
68	The London Institute	0	0	0	0	0	0	0	0	0	1203	831	59	355
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0
72	Loughborough University	920	788	43	278	2029	889	369	47	255	1560	621	313	36
73	University of Luton	0	0	0	0	0	0	0	0	0	0	47	84	15
74	The University of Manchester Institute of Science & Technology	75	44	0	133	252	1221	1062	47	881	3211	2142	1655	261
75	The Manchester Metropolitan University	1486	577	97	301	2461	0	0	0	0	0	0	0	0
76	The Victoria University of Manchester	2522	1149	14	712	4397	0	0	0	-6	-6	387	114	0
77	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0
78	The University of Newcastle-upon-Tyne	0	0	0	0	0	559	259	26	400	1244	0	0	0
79	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0
80	The University of North London	0	0	0	0	0	0	0	0	0	379	14	0	106
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	0	0	0	0	0	0	0	0
82	University College Northampton	487	153	40	82	762	0	0	0	0	0	265	121	41
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0
84	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0
86	The Nottingham Trent University	0	2	0	2	4	0	0	0	0	0	0	0	0
87	The University of Nottingham	995	441	16	262	1714	0	0	0	0	457	264	122	216
88	The Open University	4547	1499	198	2067	8311	0	0	0	0	578	222	19	320
89	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0
90	The University of Oxford	2718	1129	332	1160	5339	0	0	0	0	901	286	299	343
91	The University of Plymouth	0	0	0	0	0	0	0	0	0	0	0	0	0
92	The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0
93	Queen Mary and Westfield College	1121	734	27	222	2104	0	0	0	0	472	309	82	143
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
95	The University of Reading	966	306	0	316	1588	0	0	0	0	0	0	0	0
96	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0
97	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	75	12	2	7
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

	16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	College of St Mary and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	The University of Salford	387	213	0	191	791	0	0	0	0	0	0	0	0	0
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Sheffield Hallam University	3376	1437	590	917	6320	0	0	0	0	0	0	0	0	0
114	The University of Sheffield	0	0	0	0	0	496	214	0	209	919	817	443	14	566
115	South Bank University	878	1441	307	170	2796	390	18	32	75	515	0	0	0	0
116	Southampton Institute	2348	834	178	1318	4678	0	0	0	0	0	0	0	0	0
117	The University of Southampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	Staffordshire University	0	0	0	0	0	0	0	0	0	0	118	34	0	28
119	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	133	60	20	38
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Surrey	0	0	0	0	0	529	365	36	254	1184	463	443	59	126
122	The University of Sussex	1376	872	42	1027	3317	0	0	0	0	0	0	0	0	0
123	The University of Teesside	502	225	19	120	866	484	187	2	55	728	0	0	0	0
124	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	University College London	0	0	0	0	0	854	344	5	446	1649	0	0	0	0
129	The University of Warwick	3177	2588	352	3309	9426	0	0	0	0	0	0	0	0	0
130	University of the West of England, Bristol	2101	836	0	1372	4309	0	0	0	0	0	0	0	0	0
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

											£ Thousands						
	16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
140	Total Wales	685	184	7	214	1090	589	137	14	158	898	594	202	94	321	1211	140
141	University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	University of Wales, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	University of Glamorgan	50	26	7	35	118	163	0	11	44	218	0	0	0	0	0	145
146	The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
147	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	The North-East Wales Institute of Higher Education	635	158	0	179	972	0	0	0	0	0	0	0	0	0	0	149
150	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales, Swansea	0	0	0	0	0	426	137	3	114	680	594	202	94	321	1211	152
153	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	Total Scotland	3870	2017	147	1021	7055	1406	790	35	577	2808	663	516	63	216	1458	155
156	The University of Aberdeen	1322	813	63	508	2706	0	0	0	0	0	0	0	0	0	0	156
157	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	The University of Edinburgh	0	0	0	0	0	409	203	0	206	818	0	0	0	0	0	160
161	Glasgow Caledonian University	1194	489	84	282	2049	0	0	0	0	0	0	0	0	0	0	161
162	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Glasgow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Heriot-Watt University	0	0	0	0	0	522	303	35	133	993	487	435	63	110	1095	164
165	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167
168	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169
170	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170
171	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172
173	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173
174	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	The Scottish College of Textiles	976	371	0	145	1492	0	0	0	0	0	0	0	0	0	0	175
176	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Strathclyde	378	344	0	86	808	475	284	0	238	997	176	81	0	106	363	177
178	Total Great Britain	61413	30242	3451	28762	123868	13754	7011	678	6837	28280	20374	11011	1857	8218	41460	178
179	Total Northern Ireland	0	0	0	0	0	443	131	0	246	820	0	0	0	0	0	179
180	The Queen's University of Belfast	0	0	0	0	0	443	131	0	246	820	0	0	0	0	0	180
181	University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

	19 Civil Engineering												20 Electrical, Electronic & Computer Engineering												21 Mechanical, Aero & Production Engineering											
	19 Civil Engineering				20 Electrical, Electronic & Computer Engineering				21 Mechanical, Aero & Production Engineering				19 Civil Engineering				20 Electrical, Electronic & Computer Engineering				21 Mechanical, Aero & Production Engineering															
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure											
1 Total UK	41424	17250	1348	14258	74280	134627	50526	8956	50859	244968	72154	35098	3386	31921	142559	1																				
2 Total England	29852	12327	1010	9963	53152	115298	41870	8234	43752	209154	57064	27791	2677	25755	113287	2																				
3 Anglo Polytechnic University	70	13	1	28	112	1521	279	21	610	2431	562	103	7	225	897	3																				
4 Aston University	765	279	37	180	1261	1429	454	143	504	2530	835	308	0	627	1770	4																				
5 Bath Spa University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
6 The University of Bath	387	129	3	51	570	1477	481	33	345	2336	1443	629	111	336	2519	6																				
7 Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
8 The University of Birmingham	1019	523	147	554	2243	1764	799	702	1410	4675	1421	945	272	759	3397	8																				
9 Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
10 Bolton Institute of Higher Education	919	232	8	280	1439	725	352	31	598	1706	937	264	15	355	1571	10																				
11 Bournemouth University	0	0	0	0	0	0	2117	568	397	1161	4243	0	0	0	0	0	11																			
12 The University of Bradford	477	264	0	229	970	2456	623	151	1013	4243	1024	301	51	385	1761	12																				
13 Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13																			
14 The University of Brighton	509	260	27	109	905	975	399	25	336	1735	557	267	58	216	1098	14																				
15 The University of Bristol	708	259	74	23	1064	1916	326	108	1045	3395	1678	610	0	539	2827	15																				
16 Brunel University	0	0	0	0	0	997	437	62	337	1833	910	417	55	596	1978	16																				
17 Buckinghamshire Chilterns University College	0	0	0	0	0	339	95	0	94	528	0	0	0	0	0	17																				
18 The University of Cambridge	0	0	0	0	0	1022	92	12	208	1334	0	0	0	0	0	18																				
19 Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19																				
20 The University of Central England in Birmingham	0	0	0	0	0	963	201	89	566	1819	0	0	0	0	0	20																				
21 The University of Central Lancashire	0	0	0	0	0	587	98	4	75	764	0	0	0	0	0	21																				
22 Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22																				
23 Cheltenham and Gloucester College of HE	0	0	0	0	0	499	102	34	54	689	0	0	0	0	0	23																				
24 Chester College of HE	0	0	0	0	0	0	23	7	3	42	0	0	0	0	0	24																				
25 Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25																				
26 City University	811	405	6	296	1518	1519	498	0	473	2490	835	413	0	228	1476	26																				
27 The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27																				
28 Coventry University	518	171	27	303	1019	1837	521	169	635	3162	3922	1344	62	1252	6580	28																				
29 Cranfield University	0	0	0	0	0	0	0	0	0	0	5449	2896	0	3910	12255	29																				
30 Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30																				
31 Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31																				
32 De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32																				
33 University of Derby	21	3	3	5	32	1015	326	136	229	1706	431	173	68	146	818	33																				
34 University of Durham	0	0	0	0	0	515	54	24	84	677	0	0	0	0	0	34																				
35 The University of East Anglia	0	0	0	0	0	1089	288	135	235	1747	0	0	0	0	0	35																				
36 The University of East London	907	495	35	237	1674	0	0	0	0	0	0	0	0	0	0	36																				
37 Edge Hill College of Higher Education	0	0	0	0	0	42	10	1	10	63	0	0	0	0	0	37																				
38 The University of Essex	0	0	0	0	0	1904	776	0	518	3198	0	0	0	0	0	38																				
39 The University of Exeter	0	0	0	0	0	348	148	9	67	572	0	0	0	0	0	39																				
40 Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40																				
41 Goldsmiths College	0	0	0	0	0	248	36	0	86	370	0	0	0	0	0	41																				
42 The University of Greenwich	349	58	0	63	470	1783	1216	0	1267	4266	487	218	0	182	887	42																				
43 Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43																				
44 University of Hertfordshire	513	247	0	429	1189	3094	761	0	1362	5217	1625	657	0	870	3152	44																				
45 Hornerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45																				
46 The University of Huddersfield	0	0	0	0	0	801	306	75	158	1340	474	223	66	111	874	46																				
47 The University of Hull	0	0	0	0	0	0	1378	627	5	344	2354	657	271	0	150	1078	47																			
48 Imperial College of Science, Technology & Medicine	2117	994	28	628	3767	3754	2552	710	1810	8826	3038	2279	114	1347	6778	48																				
49 Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49																				
50 Institute of Education	0	0																																		

UK Institutions

£ Thousands

	19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
51	The University of Keele	0	0	0	0	0	631	190	0	101	922	0	0	0	0	51	
52	The University of Kent at Canterbury	0	0	0	0	0	2270	755	416	621	4062	0	0	0	0	52	
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	
55	King's College London	0	0	0	0	0	1517	565	35	521	2638	389	179	5	181	754	55
56	Kingston University	575	301	92	131	1099	1735	968	192	573	3468	902	331	137	361	1731	56
57	The University of Lancaster	0	0	0	0	0	593	130	15	75	813	0	0	0	0	0	57
58	Leeds Metropolitan University	289	78	27	62	456	1761	501	169	1310	3741	0	0	0	0	0	58
59	The University of Leeds	1608	900	4	849	3361	1267	390	34	735	2426	1026	711	77	1360	3174	59
60	The University of Leicester	0	0	0	0	0	522	45	0	83	650	0	0	0	0	0	60
61	The University of Lincolnshire and Humberside	0	0	0	0	0	464	182	0	23	669	0	0	0	0	0	61
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	Liverpool John Moores University	575	349	5	132	1061	1197	836	80	406	2519	1594	1232	93	618	3537	63
64	The University of Liverpool	720	257	9	127	1113	1630	777	26	526	2959	1106	682	61	353	2202	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	446	446	0	0	0	0	0	66
67	London Guildhall University	0	0	0	0	0	768	0	0	0	768	264	20	0	190	474	67
68	The London Institute	0	0	0	0	0	30	22	2	8	62	0	0	0	0	0	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	Loughborough University	821	351	20	322	1514	2108	975	127	736	3946	3184	1535	145	1458	6322	72
73	University of Luton	0	0	0	0	0	218	83	18	109	428	408	206	108	361	1083	73
74	The University of Manchester Institute of Science & Technology	692	449	4	246	1391	3427	2141	86	1253	6907	1555	1091	39	556	3241	74
75	The Manchester Metropolitan University	0	0	0	0	0	2436	600	178	397	3611	606	240	48	133	1027	75
76	The Victoria University of Manchester	0	0	0	0	0	2319	514	63	779	3675	0	0	0	0	0	76
77	Middlesex University	0	0	0	0	0	390	338	22	106	856	458	370	37	178	1043	77
78	The University of Newcastle-upon-Tyne	1361	558	24	756	2699	949	278	12	231	1470	2082	690	31	928	3731	78
79	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79
80	The University of North London	0	0	0	0	0	1580	997	0	804	3381	0	0	0	0	0	80
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81
82	University College Northampton	38	12	1	6	57	288	96	10	59	453	87	31	3	18	139	82
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83
84	The University of Northumbria at Newcastle	844	170	0	208	1222	1946	581	0	489	3016	698	271	0	221	1190	84
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The Nottingham Trent University	1521	207	20	235	1983	892	853	61	641	2447	1518	659	48	494	2719	86
87	The University of Nottingham	1017	733	13	40	1803	1428	607	2	321	2358	1632	1130	39	537	3338	87
88	The Open University	0	0	0	0	0	3688	976	136	1729	6529	388	141	29	176	734	88
89	Oxford Brookes University	902	237	60	294	1493	1000	140	66	223	1429	958	463	68	418	1907	89
90	The University of Oxford	0	0	0	0	0	1221	296	515	172	2204	0	0	0	0	0	90
91	The University of Plymouth	728	275	75	145	1223	2130	761	328	535	3754	776	334	127	669	1906	91
92	The University of Portsmouth	680	265	30	221	1196	2841	1310	210	1716	6077	1014	602	101	317	2034	92
93	Queen Mary and Westfield College	0	0	0	0	0	688	245	0	182	1115	0	0	0	0	0	93
94	Ravensbourne College of Design and Communication	0	0	0	0	0	481	261	0	296	1038	0	0	0	0	0	94
95	The University of Reading	0	0	0	0	0	1331	208	49	321	1909	0	0	0	0	0	95
96	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100

UK Institutions

	£ Thousands																
	19 Civil Engineering				20 Electrical, Electronic & Computer Engineering				21 Mechanical, Aero & Production Engineering								
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	101		
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	102		
103	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	0	0	0	0	103		
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	104		
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	105		
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	106		
107	College of St Mary and St John	0	0	0	0	0	0	0	0	0	0	0	0	0	107		
108	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	108		
109	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	109		
110	The University of Salford	610	266	0	276	1152	1953	639	0	464	3056	1583	684	0	547	2814	110
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	
113	Sheffield Hallam University	1113	400	70	330	1913	2168	629	119	580	3496	0	0	0	0	113	
114	The University of Sheffield	790	347	0	314	1451	2690	909	0	1245	4844	1177	538	4	739	2458	114
115	South Bank University	715	46	31	64	856	1516	115	137	392	2160	647	45	75	87	854	115
116	Southampton Institute	301	60	21	70	452	878	257	58	202	1395	0	0	0	0	116	
117	The University of Southampton	872	376	22	581	1851	3041	1047	64	963	5115	2672	1184	80	1154	5090	117
118	Staffordshire University	0	0	0	0	0	2482	1419	64	1671	5636	354	300	73	174	901	118
119	The University of Sunderland	0	0	0	0	0	2225	897	584	1216	4922	532	239	80	152	1003	119
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	
121	The University of Surrey	914	568	24	314	1820	2229	1716	724	1374	6043	782	583	23	347	1735	121
122	The University of Sussex	0	0	0	0	0	710	229	23	402	1364	0	0	0	0	122	
123	The University of Teesside	495	199	7	120	821	2248	662	111	789	3810	348	197	144	364	1053	123
124	Thames Valley University	0	0	0	0	0	322	50	0	25	397	0	0	0	0	124	
125	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	
128	University College London	1304	504	0	293	2101	2814	746	71	500	4131	914	452	29	259	1654	128
129	The University of Warwick	0	0	0	0	0	773	342	16	406	1537	0	0	0	0	129	
130	University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131	
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	
133	The University of Westminster	186	58	40	393	677	2966	516	228	609	4319	590	163	48	58	859	133
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	
135	The University of Wolverhampton	91	29	15	19	154	69	12	7	7	95	535	170	46	113	864	135
136	University College Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	
139	The University of York	0	0	0	0	0	2331	632	97	737	3797	0	0	0	0	0	139

UK Institutions

	£ Thousands														
	19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
140 Total Wales	2040	597	85	947	3669	4135	1841	143	1381	7500	3115	1033	320	1713	6181 140
141 University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 141
142 University of Wales, Bangor	0	0	0	0	0	654	370	51	372	1447	0	0	0	0	0 142
143 University of Wales, Cardiff	913	361	0	515	1789	1285	704	0	413	2402	788	436	0	512	1736 143
144 University of Wales Institute, Cardiff	0	0	0	0	0	253	124	22	113	512	314	156	89	103	662 144
145 University of Glamorgan	486	22	5	115	628	952	313	54	234	1553	939	39	28	263	1269 145
146 The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 146
147 University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 147
148 University of Wales College, Newport	31	10	2	1	44	269	15	10	17	311	272	80	163	593	1108 148
149 The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	3	0	26	29 149
150 The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 150
151 Swansea Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	342	86	0	25	453 151
152 University of Wales, Swansea	610	204	78	316	1208	722	315	6	232	1275	460	233	40	191	924 152
153 Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 153
154 Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 154
155 Total Scotland	7534	3473	138	2513	13658	9867	4421	437	3680	18405	9052	4899	382	3413	17746 155
156 The University of Aberdeen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 156
157 University of Abertay Dundee	1001	228	2	153	1384	549	241	2	106	898	390	185	0	87	662 157
158 The University of Dundee	573	265	10	236	1084	370	153	37	151	711	370	153	37	151	711 158
159 Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 159
160 The University of Edinburgh	710	304	0	237	1251	1079	651	65	646	2441	490	224	0	113	827 160
161 Glasgow Caledonian University	374	92	14	59	539	0	0	0	0	0	0	0	0	0	0 161
162 Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	129	50	0	422	601 162
163 The University of Glasgow	639	308	19	405	1371	1799	786	159	883	3627	1854	1023	122	870	3869 163
164 Heriot-Watt University	2020	912	30	552	3514	1699	628	16	513	2856	638	428	42	238	1346 164
165 Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 165
166 Napier University	656	572	25	388	1641	953	370	29	193	1545	1242	492	37	231	2002 166
167 Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 167
168 The University of Paisley	692	230	36	141	1099	647	321	38	148	1154	785	412	47	183	1427 168
169 Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 169
170 The Robert Gordon University	58	51	2	36	147	961	196	91	242	1490	701	192	97	212	1202 170
171 The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 171
172 St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 172
173 The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 173
174 Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	271	631	0	113	1015 174
175 The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 175
176 The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 176
177 The University of Strathclyde	811	511	0	306	1628	1810	1075	0	798	3683	2182	1109	0	793	4084 177
178 Total Great Britain	39426	16397	1233	13423	70479	129300	48132	8814	48813	235059	69231	33723	3379	30881	137214 178
179 Total Northern Ireland	1998	853	115	835	3801	5327	2394	142	2046	9909	2923	1375	7	1040	5345 179
180 The Queen's University of Belfast	879	281	77	226	1463	2092	1168	38	660	3958	1114	674	0	639	2427 180
181 University of Ulster	1119	572	38	609	2338	3235	1226	104	1386	5951	1809	701	7	401	2918 181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	4263	2285	607	2198	9353	68342	15271	1668	20806	106087	80818	10620	1820	13332	106590	1
2	Total England	2417	1399	159	1710	5685	53308	12295	1381	16379	83363	64728	8599	1676	11119	86122	2
3	Anglo Polytechnic University	0	0	0	0	0	934	171	12	375	1492	100	18	1	40	159	3
4	Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Bath Spa University College	0	0	0	0	0	0	0	0	0	0	21	2	0	10	33	5
6	The University of Bath	0	0	0	0	0	474	185	6	173	838	1286	105	8	95	1494	6
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	308	19	0	28	355	7
8	The University of Birmingham	0	0	0	0	0	0	0	0	0	0	1295	145	58	249	1747	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	129	20	0	15	164	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	0	0	0	942	180	6	226	1354	483	136	16	118	753	14
15	The University of Bristol	0	0	0	0	0	0	0	0	0	0	1575	97	6	203	1881	15
16	Brunel University	0	0	0	0	0	0	0	0	0	0	942	91	14	123	1170	16
17	Buckinghamshire Chilterns University College	0	0	0	0	0	350	27	0	25	402	0	0	0	0	0	17
18	The University of Cambridge	0	0	0	0	0	1372	233	0	430	2035	3552	436	663	1200	5851	18
19	Canterbury Christ Church University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	0	0	0	0	2762	582	206	1089	4639	0	0	0	0	0	20
21	The University of Central Lancashire	0	0	0	0	0	455	176	21	427	1079	410	202	4	137	753	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	0	0	0	0	0	825	72	71	207	1175	0	0	0	0	0	23
24	Chester College of HE	0	0	0	0	0	0	0	0	0	0	125	27	2	36	190	24
25	Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	289	40	11	69	409	25
26	City University	0	0	0	0	0	0	0	0	0	0	1359	126	0	122	1607	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	0	0	0	0	0	553	242	32	188	1015	1280	150	47	161	1638	28
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	2343	444	0	222	3009	0	0	0	0	0	32
33	University of Derby	0	0	0	0	0	260	37	41	71	409	298	76	36	52	462	33
34	University of Durham	0	0	0	0	0	0	0	0	0	0	1210	59	19	92	1380	34
35	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	665	70	24	57	816	35
36	The University of East London	0	0	0	0	0	759	172	2	142	1075	315	50	4	31	400	36
37	Edge Hill College of Higher Education	0	0	0	0	0	118	9	2	14	143	194	9	2	30	235	37
38	The University of Essex	0	0	0	0	0	0	0	0	0	0	408	29	0	50	487	38
39	The University of Exeter	0	0	0	0	0	0	0	0	0	0	1069	151	0	130	1350	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	230	33	0	30	293	41
42	The University of Greenwich	0	0	0	0	0	1934	250	0	1146	3330	1135	159	0	249	1543	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	848	152	0	146	1146	44
45	Hornetton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	20	0	36	24	80	553	98	55	140	846	582	111	82	78	853	46
47	The University of Hull	0	0	0	0	0	0	0	0	0	0	828	105	0	30	963	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	1981	329	0	332	2642	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

UK Institutions

£ Thousands

	22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
51	The University of Keele	0	0	0	0	0	0	0	0	0	673	52	0	81	806	51	
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	827	68	14	120	1029	52	
53	Kent Institute of Art & Design	0	0	0	0	0	312	34	14	17	377	0	0	0	0	53	
54	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	37	1	0	0	38	54	
55	King's College London	0	0	0	0	0	0	0	0	0	1178	105	8	95	1386	55	
56	Kingston University	401	129	17	73	620	681	126	34	403	1244	442	197	39	105	783	56
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	710	107	27	116	960	57	
58	Leeds Metropolitan University	0	0	0	0	0	1367	368	130	292	2157	0	0	0	0	58	
59	The University of Leeds	774	347	6	358	1485	0	0	0	0	2259	166	0	330	2755	59	
60	The University of Leicester	0	0	0	0	0	0	0	0	0	397	34	0	63	494	60	
61	The University of Lincolnshire and Humberside	0	0	0	0	0	654	97	0	96	847	0	0	0	0	61	
62	Liverpool Hope	0	0	0	0	0	0	0	0	0	176	14	0	9	199	62	
63	Liverpool John Moores University	0	0	0	0	0	1168	709	10	269	2156	560	260	22	139	981	63
64	The University of Liverpool	0	62	0	74	136	1127	294	0	383	1804	1450	120	0	72	1642	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	
66	University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	24	66	
67	London Guildhall University	0	0	0	0	0	0	0	0	0	0	291	26	0	42	359	67
68	The London Institute	0	18	0	7	25	0	0	0	0	0	0	0	0	0	68	
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	1038	149	0	162	1349	69	
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	
72	Loughborough University	0	0	0	0	0	923	408	34	380	1745	1215	162	16	173	1566	72
73	University of Luton	0	0	0	0	0	573	104	18	151	846	238	83	18	109	448	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	617	248	5	317	1187	1046	185	13	101	1345	74
75	The Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	
76	The Victoria University of Manchester	0	0	0	0	0	822	123	0	239	1184	1597	142	25	155	1919	76
77	Middlesex University	0	0	0	0	0	0	0	0	0	0	613	109	33	160	915	77
78	The University of Newcastle-upon-Tyne	377	60	10	179	626	1481	222	15	762	2480	1476	97	30	161	1764	78
79	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	
80	The University of North London	0	0	0	0	0	669	8	0	88	765	511	15	0	58	584	80
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	0	0	0	0	0	56	0	1	19	76	81
82	University College Northampton	0	0	0	0	0	240	81	13	41	375	135	44	7	34	220	82
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	
84	The University of Northumbria at Newcastle	0	0	0	0	0	1356	266	0	337	1959	486	115	0	101	702	84
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	
86	The Nottingham Trent University	32	425	45	486	988	1338	242	24	272	1876	964	53	10	117	1144	86
87	The University of Nottingham	0	0	0	0	0	795	241	0	273	1309	1379	234	1	105	1719	87
88	The Open University	0	0	0	0	0	0	0	0	0	3432	547	44	1367	5390	88	
89	Oxford Brookes University	0	0	0	0	0	2818	488	76	786	4168	0	0	0	0	89	
90	The University of Oxford	0	0	0	0	0	0	0	0	0	1838	219	83	355	2495	90	
91	The University of Plymouth	0	0	0	0	0	475	138	23	211	847	1080	113	55	173	1421	91
92	The University of Portsmouth	0	0	0	0	0	1238	637	96	687	2658	459	84	10	108	661	92
93	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	1135	120	0	169	1424	93
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	
95	The University of Reading	342	150	0	107	599	1484	207	13	312	2016	1275	100	12	316	1703	95
96	The College of Ripon and York St John	0	0	0	0	0	0	0	0	0	0	65	11	0	19	95	96
97	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	44	7	1	4	56	97
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	
100	Royal College of Art	0	0	0	0	0	57	36	0	92	185	0	0	0	0	0	100

UK Institutions

£ Thousands

	22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	913	56	0	64	1033
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	College of St Mary and St John	0	0	0	0	0	0	0	0	0	139	0	0	6	145
108	St Martin's College	0	0	0	0	0	0	0	0	0	37	5	0	6	48
109	St Mary's College	0	0	0	0	0	0	0	0	0	41	0	2	2	45
110	The University of Salford	0	0	0	0	0	1644	266	0	421	2331	781	137	0	262
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Sheffield Hallam University	0	0	0	0	0	1475	320	29	280	2104	302	127	21	84
114	The University of Sheffield	0	0	0	0	0	1403	317	0	444	2164	1576	126	0	193
115	South Bank University	0	0	0	0	0	3835	800	176	535	5346	90	7	0	6
116	Southampton Institute	471	208	45	402	1126	219	44	15	110	388	145	31	4	27
117	The University of Southampton	0	0	0	0	0	0	0	0	0	0	2065	337	0	345
118	Staffordshire University	0	0	0	0	0	184	95	2	70	351	355	112	41	122
119	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	319	122	99	209
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Surrey	0	0	0	0	0	0	0	0	0	0	490	95	6	53
122	The University of Sussex	0	0	0	0	0	0	0	0	0	0	685	102	0	105
123	The University of Teesside	0	0	0	0	0	0	0	0	0	0	326	68	0	3
124	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	16	3	0	1
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	University College London	0	0	0	0	0	2730	729	30	568	4057	1516	186	0	73
129	The University of Warwick	0	0	0	0	0	0	0	0	0	0	1993	296	0	371
130	University of the West of England, Bristol	0	0	0	0	0	3671	913	0	1352	5936	0	0	0	0
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	The University of Westminster	0	0	0	0	0	2671	650	77	1180	4578	0	0	0	0
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of Wolverhampton	0	0	0	0	0	647	206	93	136	1082	349	60	33	37
136	University College Worcester	0	0	0	0	0	0	0	0	0	0	0	4	0	4
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	The University of York	0	0	0	0	0	0	0	0	0	0	591	43	0	75
						0	0	0	0	0	0	0	0	0	709

UK Institutions

											£ Thousands					
	22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics					
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
140 Total Wales	826	281	256	231	1594	3924	755	39	911	5629	3069	423	0	357	3849 140	
141 University of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	472	82	0	45	599 141	
142 University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	412	11	0	34	457 142	
143 University of Wales, Cardiff	0	0	0	0	0	1884	411	0	499	2794	955	130	0	90	1175 143	
144 University of Wales Institute, Cardiff	0	0	0	0	0	61	4	3	26	94	0	0	0	0	0 144	
145 University of Glamorgan	193	0	3	24	220	1150	292	15	325	1782	679	156	0	145	980 145	
146 The University of Wales, Lampeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 146	
147 University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 147	
148 University of Wales College, Newport	0	0	0	0	0	114	1	19	2	136	0	0	0	0	0 148	
149 The North-East Wales Institute of Higher Education	0	0	0	0	0	446	30	0	38	514	67	0	0	2	69 149	
150 The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 150	
151 Swansea Institute of Higher Education	633	281	253	207	1374	269	17	2	21	309	0	0	0	0	0 151	
152 University of Wales, Swansea	0	0	0	0	0	0	0	0	0	0	484	44	0	41	569 152	
153 Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 153	
154 Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 154	
155 Total Scotland	1020	605	192	257	2074	9248	2084	244	3275	14851	11866	1522	144	1721	15253 155	
156 The University of Aberdeen	0	0	0	0	0	455	56	0	146	657	685	52	4	121	862 156	
157 University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 157	
158 The University of Dundee	0	0	0	0	0	1186	198	0	188	1572	470	53	6	70	599 158	
159 Edinburgh College of Art	0	0	0	0	0	1816	148	60	511	2535	0	0	0	0	0 159	
160 The University of Edinburgh	0	0	0	120	0	120	556	184	0	209	949	1554	202	0	327	2083 160
161 Glasgow Caledonian University	876	399	58	204	1537	790	138	66	995	1989	921	134	9	82	1146 161	
162 Glasgow School of Art	0	0	0	0	0	821	177	0	97	1095	0	0	0	0	0 162	
163 The University of Glasgow	0	0	0	0	0	0	0	0	0	0	1952	134	22	299	2407 163	
164 Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1559	199	0	151	1909 164	
165 Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 165	
166 Napier University	0	0	0	0	0	638	183	21	169	1011	976	205	30	183	1394 166	
167 Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 167	
168 The University of Paisley	144	206	14	53	417	639	68	28	108	843	648	36	27	104	815 168	
169 Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 169	
170 The Robert Gordon University	0	0	0	0	0	1195	151	19	274	1639	355	50	32	97	534 170	
171 The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 171	
172 St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 172	
173 The University of St Andrews	0	0	0	0	0	0	0	0	0	0	949	232	0	49	1230 173	
174 Scottish Agricultural College	0	0	0	0	0	157	368	50	155	730	0	0	0	0	0 174	
175 The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 175	
176 The University of Stirling	0	0	0	0	0	0	0	0	0	0	243	45	14	29	331 176	
177 The University of Strathclyde	0	0	0	0	0	995	413	0	423	1831	1554	180	0	209	1943 177	
178 Total Great Britain	4263	2285	607	2198	9353	66480	15134	1664	20565	103843	79663	10544	1820	13197	105224 178	
179 Total Northern Ireland	0	0	0	0	0	1862	137	4	241	2244	1155	76	0	135	1366 179	
180 The Queen's University of Belfast	0	0	0	0	0	741	121	4	108	974	488	17	0	49	554 180	
181 University of Ulster	0	0	0	0	0	1121	16	0	133	1270	667	59	0	86	812 181	

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

	25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies					
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1 Total UK	59904	14582	2576	17232	94294	19427	6122	629	7297	33475	246097	60837	5296	120318	432548	1
2 Total England	43586	9887	1831	12611	67915	13742	4724	461	5911	24838	199581	51510	4718	105428	361237	2
3 Anglo Polytechnic University	501	92	7	201	801	0	0	0	0	0	2756	506	37	1106	4405	3
4 Aston University	0	0	0	0	0	0	0	0	0	0	3058	931	19	1280	5288	4
5 Bath Spa University College	19	4	1	3	27	68	12	1	22	103	213	38	4	69	324	5
6 The University of Bath	0	0	0	0	0	0	0	0	0	0	1643	392	46	803	2884	6
7 Birkbeck College	542	243	22	230	1037	0	0	0	0	0	706	127	0	346	1179	7
8 The University of Birmingham	0	0	150	0	150	0	0	0	0	0	1645	389	70	1158	3262	8
9 Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10 Bolton Institute of Higher Education	484	45	0	125	654	0	0	0	0	0	1610	225	0	425	2260	10
11 Bournemouth University	0	0	0	0	0	2020	530	75	865	3490	3318	582	119	1100	5119	11
12 The University of Bradford	0	0	0	0	0	0	0	0	0	0	2378	459	10	1362	4209	12
13 Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14 The University of Brighton	1371	438	50	477	2336	389	111	1	118	619	2572	639	6	905	4122	14
15 The University of Bristol	0	0	0	0	0	0	0	0	0	0	357	69	0	752	1178	15
16 Brunel University	1450	385	89	319	2243	0	0	0	0	0	1013	366	31	415	1825	16
17 Buckinghamshire Chilterns University College	509	97	0	98	704	0	0	0	0	0	2623	254	0	565	3442	17
18 The University of Cambridge	0	0	0	0	0	0	0	0	0	0	758	284	8	789	1839	18
19 Canterbury Christ Church University College	365	26	0	50	441	0	0	0	0	0	449	24	0	205	678	19
20 The University of Central England in Birmingham	327	68	30	74	499	0	0	0	0	0	4117	949	110	1702	6878	20
21 The University of Central Lancashire	758	256	13	791	1818	262	120	2	404	788	2212	649	4	730	3595	21
22 Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23 Cheltenham and Gloucester College of HE	301	24	12	16	353	475	36	39	67	617	969	705	93	178	1945	23
24 Chester College of HE	185	54	26	76	341	0	0	0	0	0	0	0	0	0	0	24
25 Chichester Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26 City University	1075	378	5	304	1762	0	0	0	0	0	4941	1697	141	4060	10839	26
27 The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28 Coventry University	0	0	0	0	0	0	0	0	0	0	1885	369	58	1770	4082	28
29 Cranfield University	0	0	0	0	0	0	0	0	0	0	4780	2816	0	4956	12552	29
30 Cumbria College of Art and Design, Carlisle	44	0	0	4	48	0	0	0	0	0	61	0	0	4	65	30
31 Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32 De Montfort University	3757	709	0	1117	5583	0	0	0	0	0	4356	586	0	1094	6036	32
33 University of Derby	0	0	0	0	0	171	27	4	98	300	1840	297	44	580	2761	33
34 University of Durham	36	13	0	17	66	0	0	0	0	0	2292	524	6	1834	4656	34
35 The University of East Anglia	0	0	0	0	0	0	0	0	0	0	571	102	25	120	818	35
36 The University of East London	1391	439	13	369	2212	0	0	0	0	0	2062	640	12	536	3250	36
37 Edge Hill College of Higher Education	63	15	1	15	94	0	0	0	0	0	389	57	7	64	517	37
38 The University of Essex	0	0	0	0	0	0	0	0	0	0	553	51	0	146	750	38
39 The University of Exeter	0	0	0	0	0	0	0	0	0	0	1453	176	0	767	2396	39
40 Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41 Goldsmiths College	0	0	0	0	0	0	0	0	0	0	52	10	0	15	77	41
42 The University of Greenwich	0	0	0	0	0	0	0	0	0	0	2192	270	0	1163	3625	42
43 Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44 University of Hertfordshire	234	46	0	92	372	0	0	0	0	0	1517	349	0	2520	4386	44
45 Hornsey College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46 The University of Huddersfield	1216	246	125	201	1788	407	84	9	106	606	2200	255	66	487	3008	46
47 The University of Hull	0	0	0	0	0	0	0	0	0	0	1199	630	0	1736	3565	47
48 Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	1824	543	0	907	3274	48
49 Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50 Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

UK Institutions

£ Thousands

	25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
51	The University of Keele	253	105	0	54	412	0	0	0	0	1146	224	0	946	2316	51	
52	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	1134	196	22	213	1565	52	
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	
54	King Alfred's College, Winchester	80	2	32	3	117	0	0	0	0	174	8	1	25	208	54	
55	King's College London	0	0	0	0	0	0	0	0	0	660	74	0	109	843	55	
56	Kingston University	108	44	15	85	252	0	0	0	0	3023	884	148	1297	5352	56	
57	The University of Lancaster	0	0	0	0	0	0	0	0	0	3492	633	37	1853	6015	57	
58	Leeds Metropolitan University	481	124	45	268	918	1225	379	120	483	2207	3622	1318	369	1127	6436	58
59	The University of Leeds	1360	555	190	309	2414	0	0	0	0	0	3019	504	0	1233	4756	59
60	The University of Leicester	0	0	0	0	0	0	0	0	0	802	422	0	2690	3914	60	
61	The University of Lincolnshire and Humberside	224	17	0	246	487	0	0	0	0	3688	317	0	1893	5898	61	
62	Liverpool Hope	300	24	0	32	356	0	0	0	0	165	181	0	46	392	62	
63	Liverpool John Moores University	715	305	18	163	1201	110	52	1	65	228	1973	771	24	435	3203	63
64	The University of Liverpool	0	0	0	0	0	0	0	0	0	213	74	0	211	498	64	
65	London Business School	0	0	0	0	0	0	0	0	0	5969	2585	69	9569	18192	65	
66	University of London (Institutes and activities)(1)	0	0	0	0	0	0	0	0	0	0	1616	0	2716	4332	66	
67	London Guildhall University	0	60	0	98	158	0	0	0	0	2838	191	0	597	3626	67	
68	The London Institute	162	114	6	49	331	0	0	0	0	2773	1208	111	697	4789	68	
69	London School of Economics and Political Science	482	71	0	123	676	0	0	0	0	1948	305	0	1148	3401	69	
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	
72	Loughborough University	964	191	18	294	1467	0	0	0	0	2099	478	11	719	3307	72	
73	University of Luton	672	174	19	219	1084	285	14	0	19	318	1521	716	21	778	3036	73
74	The University of Manchester Institute of Science & Technology	571	202	9	176	958	0	0	0	0	2606	1170	0	617	4393	74	
75	The Manchester Metropolitan University	1155	109	67	142	1473	1014	505	39	350	1908	5410	995	202	973	7580	75
76	The Victoria University of Manchester	0	0	0	0	0	0	0	0	0	4051	1286	27	4498	9862	76	
77	Middlesex University	1602	358	66	323	2349	0	0	0	0	3860	700	245	1192	5997	77	
78	The University of Newcastle-upon-Tyne	1141	132	183	722	2178	0	0	0	0	992	158	0	346	1496	78	
79	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	
80	The University of North London	488	4	0	26	518	854	202	0	151	1207	2562	301	0	326	3189	80
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	0	0	0	0	0	152	0	5	10	167	81
82	University College Northampton	607	190	29	138	964	0	0	0	0	1549	491	77	312	2429	82	
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	
84	The University of Northumbria at Newcastle	1917	326	0	197	2440	0	0	0	0	4334	948	0	529	5811	84	
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	
86	The Nottingham Trent University	1030	128	11	132	1301	89	61	16	180	346	3696	925	232	2684	7537	86
87	The University of Nottingham	0	0	0	0	0	0	0	0	0	1305	206	0	392	1903	87	
88	The Open University	0	0	0	0	0	0	0	0	0	5752	2099	170	8268	16289	88	
89	Oxford Brookes University	299	42	20	67	428	719	289	28	295	1331	2519	426	44	633	3622	89
90	The University of Oxford	0	0	0	0	0	0	0	0	0	0	760	382	110	845	2097	90
91	The University of Plymouth	0	0	0	0	0	0	0	0	0	2014	464	94	1896	4468	91	
92	The University of Portsmouth	0	0	0	0	0	0	0	1	59	60	3111	1269	247	1488	6115	92
93	Queen Mary and Westfield College	977	340	13	132	1462	0	0	0	0	0	0	0	0	0	93	
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	
95	The University of Reading	0	0	0	0	0	0	0	0	0	529	168	0	736	1433	95	
96	The College of Ripon and York St John	90	10	0	10	110	0	0	0	0	325	67	0	77	469	96	
97	Roehampton Institute of HE	150	24	3	15	192	0	0	0	0	415	67	9	41	532	97	
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	

UK Institutions

£ Thousands

	25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	Royal Holloway and Bedford New College	712	44	25	88	869	0	0	0	0	894	109	0	344	1347
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	College of St Mary and St John	222	82	0	44	348	0	0	0	0	174	10	0	26	210
108	St Martin's College	61	8	0	57	126	0	0	0	0	9	1	0	2	12
109	St Mary's College	0	0	0	0	0	0	0	0	0	73	13	0	8	94
110	The University of Salford	782	239	0	1184	2205	995	328	0	570	1893	3017	342	0	735
111	The School of Oriental and African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Sheffield Hallam University	1353	352	97	315	2117	2071	814	74	853	3812	5773	1125	311	1672
114	The University of Sheffield	424	53	4	117	598	0	0	0	0	0	2179	290	0	335
115	South Bank University	1355	106	19	94	1574	887	122	27	193	1229	4728	535	55	694
116	Southampton Institute	702	167	32	136	1037	0	0	0	0	3443	659	78	1075	5255
117	The University of Southampton	17	24	0	21	62	0	0	0	0	1064	203	0	324	1591
118	Staffordshire University	405	112	112	51	680	0	0	0	0	2111	1187	236	667	4201
119	The University of Sunderland	0	0	0	0	0	0	0	0	0	2057	404	557	437	3455
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	The University of Surrey	0	0	0	0	0	1244	743	12	439	2438	488	450	21	993
122	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	The University of Teesside	0	0	0	0	0	0	0	0	0	1817	472	19	587	2895
124	Thames Valley University	428	58	1	15	502	427	290	12	89	818	3951	619	10	304
125	Trinity And All Saints College	0	0	0	0	0	0	0	0	0	0	521	32	8	58
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	University College London	435	69	7	53	564	0	0	0	0	0	116	38	0	31
129	The University of Warwick	0	0	0	0	0	0	0	0	0	0	3862	1646	10	2921
130	University of the West of England, Bristol	2622	599	0	1140	4361	0	0	0	0	0	3838	621	0	1043
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	The University of Westminster	1613	434	133	486	2666	0	0	0	0	4094	639	139	1831	6703
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	The University of Wolverhampton	1789	298	111	204	2402	0	0	0	480	480	2270	277	79	403
136	University College Worcester	210	13	2	4	229	30	5	1	36	280	20	4	22	326
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139	The University of York	0	0	0	0	0	0	0	0	0	57	31	0	102	190

UK Institutions

	£ Thousands																
	25 Information Technology & Systems Sciences					26 Catering & Hospitality Management				27 Business & Management Studies							
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
140	Total Wales	4671	1098	161	1225	7155	590	129	60	96	875	13993	2118	258	3545	19914	140
141	University of Wales, Aberystwyth	691	245	15	239	1190	0	0	0	0	0	316	28	1	48	393	141
142	University of Wales, Bangor	0	0	0	0	0	0	0	0	0	0	1060	182	40	1063	2345	142
143	University of Wales, Cardiff	651	263	0	237	1151	6	7	0	4	17	4682	980	0	730	6392	143
144	University of Wales Institute, Cardiff	481	129	39	102	751	584	122	60	92	858	1533	326	94	292	2245	144
145	University of Glamorgan	1121	251	61	269	1702	0	0	0	0	0	2359	230	3	504	3096	145
146	The University of Wales, Lampeter	179	14	2	26	221	0	0	0	0	0	0	0	0	0	0	146
147	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales College, Newport	311	37	15	60	423	0	0	0	0	0	854	25	67	233	1179	148
149	The North-East Wales Institute of Higher Education	378	34	0	14	426	0	0	0	0	0	565	69	0	126	760	149
150	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Swansea Institute of Higher Education	369	5	23	24	421	0	0	0	0	0	1695	132	53	279	2159	151
152	University of Wales, Swansea	373	120	0	241	734	0	0	0	0	0	929	146	0	270	1345	152
153	Trinity College, Carmarthen	117	0	6	13	136	0	0	0	0	0	0	0	0	0	0	153
154	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	Total Scotland	11081	3410	584	3244	18319	4314	887	104	1134	6439	28253	6580	304	10553	45690	155
156	The University of Aberdeen	526	40	34	165	765	0	0	0	0	0	780	51	0	196	1027	156
157	University of Abertay Dundee	1140	75	0	169	1384	0	0	0	0	0	1864	184	0	136	2184	157
158	The University of Dundee	444	161	3	80	688	645	210	5	333	1193	612	143	12	156	923	158
159	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	The University of Edinburgh	1712	1201	149	942	4004	0	0	0	0	0	1727	435	5	1329	3496	160
161	Glasgow Caledonian University	962	218	39	157	1376	1343	170	40	211	1764	5051	691	67	719	6528	161
162	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Glasgow	1285	503	129	680	2597	0	0	0	0	0	1546	415	3	502	2466	163
164	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1344	210	1	559	2114	164
165	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	Napier University	1056	299	69	219	1643	559	148	11	137	855	3535	491	64	747	4837	166
167	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167
168	The University of Paisley	1289	221	59	230	1799	0	0	0	0	0	1707	306	79	307	2399	168
169	Queen Margaret College	0	0	0	0	0	629	70	13	103	815	724	106	3	84	917	169
170	The Robert Gordon University	894	118	75	224	1311	624	122	35	131	912	2103	201	70	422	2796	170
171	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172
173	The University of St Andrews	366	186	0	182	734	0	0	0	0	0	391	53	0	29	473	173
174	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	The Scottish College of Textiles	86	0	0	3	89	0	0	0	0	0	392	0	0	16	408	175
176	The University of Stirling	452	165	27	61	705	0	0	0	0	0	2498	325	0	741	3564	176
177	The University of Strathclyde	869	223	0	132	1224	514	167	0	219	900	3979	2969	0	4610	11558	177
178	Total Great Britain	59338	14395	2576	17080	93389	18646	5740	625	7141	32152	241827	60208	5280	119526	426841	178
179	Total Northern Ireland	566	187	0	152	905	781	382	4	156	1323	4270	629	16	792	5707	179
180	The Queen's University of Belfast	502	142	0	141	785	0	0	0	0	0	501	105	0	116	722	180
181	University of Ulster	64	45	0	11	120	781	382	4	156	1323	3769	524	16	676	4985	181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	40366	10261	903	11527	63057	259542	42077	2772	58889	363280	15193	3958	494	4522	24167	1
2	Total England	33872	8466	810	9844	52992	215458	35517	2632	49021	302628	9484	2525	416	3331	15756	2
3	Anglo Polytechnic University	369	68	5	148	590	1770	325	23	711	2829	208	38	3	84	333	3
4	Aston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Bath Spa University College	218	38	4	72	332	226	24	2	130	382	0	0	0	0	0	5
6	The University of Bath	0	0	0	0	0	1173	221	0	141	1535	0	0	0	0	0	6
7	Birkbeck College	409	78	4	78	569	1442	192	0	250	1884	0	0	0	0	0	7
8	The University of Birmingham	885	298	104	331	1618	5057	1140	370	4610	11177	0	0	0	0	0	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	0	0	0	0	0	35	8	0	0	43	0	0	0	0	0	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	0	0	0	0	0	2182	357	20	612	3171	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	225	47	8	49	329	204	14	6	24	248	13
14	The University of Brighton	350	66	1	105	522	570	96	2	85	753	0	0	0	0	0	14
15	The University of Bristol	0	0	0	0	0	4112	373	6	798	5289	0	0	0	0	0	15
16	Brunel University	206	22	12	69	309	2730	442	2	370	3544	66	17	0	14	97	16
17	Buckinghamshire Chilterns University College	0	0	0	0	0	261	21	0	55	337	0	0	0	0	0	17
18	The University of Cambridge	1126	318	10	335	1789	6143	887	4	903	7937	0	0	0	0	0	18
19	Canterbury Christ Church University College	306	38	0	32	376	370	13	0	10	393	17	0	0	4	21	19
20	The University of Central England in Birmingham	0	0	0	0	0	1789	294	50	240	2373	0	0	0	0	0	20
21	The University of Central Lancashire	0	0	0	0	0	1666	710	7	420	2803	211	109	1	64	385	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
23	Cheltenham and Gloucester College of HE	433	144	52	112	741	92	47	8	11	158	0	0	0	0	0	23
24	Chester College of HE	115	6	4	39	164	0	0	0	0	0	0	0	0	0	0	24
25	Chichester Institute of Higher Education	157	19	2	126	304	80	16	1	19	116	115	4	0	11	130	25
26	City University	0	0	0	0	0	2009	230	0	325	2564	544	84	0	213	841	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	689	145	24	208	1066	2273	318	47	643	3281	204	0	14	56	274	28
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	De Montfort University	0	0	0	0	0	1911	151	0	205	2267	0	0	0	0	0	32
33	University of Derby	426	122	25	108	681	1428	249	48	221	1946	0	0	0	0	0	33
34	University of Durham	1230	316	28	180	1754	3079	215	3	330	3627	0	0	0	0	0	34
35	The University of East Anglia	881	347	45	657	1930	1986	333	53	220	2592	0	0	0	0	0	35
36	The University of East London	0	0	0	0	0	4803	958	12	582	6355	0	0	0	0	0	36
37	Edge Hill College of Higher Education	322	21	4	23	370	0	0	0	0	0	0	0	0	0	0	37
38	The University of Essex	0	0	0	0	0	4283	318	0	721	5322	0	0	0	0	0	38
39	The University of Exeter	701	190	16	231	1138	2293	249	0	580	3122	0	0	0	0	0	39
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	295	67	65	46	473	40
41	Goldsmiths College	0	0	0	0	0	1756	173	0	119	2048	0	0	0	0	0	41
42	The University of Greenwich	0	0	0	0	0	1507	95	0	157	1759	0	0	0	0	0	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	0	0	0	0	0	1687	353	0	366	2406	0	0	0	0	0	44
45	Hornetton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	399	48	10	67	524	1403	99	38	214	1754	131	20	48	48	247	46
47	The University of Hull	867	267	0	204	1338	3181	418	3	440	4042	0	0	0	0	0	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

UK Institutions

£ Thousands

	28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	448	64	0	102	614	2734	222	0	293	3249	0	0	0	0	51
52	The University of Kent at Canterbury	97	10	0	38	145	3845	428	61	769	5103	0	0	0	0	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53
54	King Alfred's College, Winchester	110	13	9	31	163	59	9	0	20	88	116	8	1	12	137
55	King's College London	692	182	4	129	1007	2897	501	7	485	3890	0	0	0	0	55
56	Kingston University	544	239	71	219	1073	2076	405	86	258	2825	0	0	0	0	56
57	The University of Lancaster	537	91	0	115	743	3311	529	15	517	4372	0	0	0	0	57
58	Leeds Metropolitan University	0	0	0	0	0	2339	901	242	599	4081	0	0	0	0	58
59	The University of Leeds	1129	349	0	715	2193	3718	727	0	1434	5879	430	104	0	283	817
60	The University of Leicester	882	171	7	239	1299	4298	731	0	1593	6622	347	85	0	220	652
61	The University of Lincolnshire and Humberside	0	0	0	0	0	1356	107	0	224	1687	0	0	0	0	61
62	Liverpool Hope	226	18	0	20	264	272	16	0	10	298	0	0	0	0	62
63	Liverpool John Moores University	336	123	7	58	524	1759	643	34	303	2739	236	74	13	35	358
64	The University of Liverpool	833	229	9	187	1258	3024	397	0	353	3774	0	0	0	0	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(1)	0	0	0	55	55	647	506	0	1157	2310	0	0	0	0	66
67	London Guildhall University	21	1	5	17	44	3759	183	0	353	4295	0	0	0	0	67
68	The London Institute	0	0	0	0	0	0	0	0	0	0	1013	380	35	209	1637
69	London School of Economics and Political Science	591	168	0	66	825	11148	1771	0	2379	15298	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	Loughborough University	715	110	10	224	1059	1611	230	0	676	2517	289	54	0	184	527
73	University of Luton	130	3	0	15	148	734	195	1	389	1319	892	140	32	139	1203
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	The Manchester Metropolitan University	0	0	0	0	0	2437	154	73	452	3116	0	0	0	0	75
76	The Victoria University of Manchester	768	230	0	200	1198	5499	793	0	832	7124	0	0	0	0	76
77	Middlesex University	0	0	0	0	0	1491	645	70	341	2547	44	33	3	13	93
78	The University of Newcastle-upon-Tyne	1025	181	0	412	1618	2520	223	9	488	3240	0	0	0	0	78
79	Newman College	31	13	0	8	52	0	0	0	0	0	0	0	0	0	79
80	The University of North London	35	0	0	9	44	1848	594	0	527	2969	0	0	0	0	80
81	North Riding College Higher Education Corporation(2)	67	0	8	6	81	20	0	0	1	21	0	0	0	0	81
82	University College Northampton	302	88	10	45	445	1614	270	29	111	2024	21	5	1	35	62
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83
84	The University of Northumbria at Newcastle	602	104	0	354	1060	3707	680	0	1161	5548	0	0	0	0	84
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	The Nottingham Trent University	260	0	0	0	260	5667	1171	210	2430	9478	0	0	0	0	86
87	The University of Nottingham	697	189	0	383	1269	3118	399	0	348	3865	0	0	0	0	87
88	The Open University	784	100	1	102	987	4537	827	118	1876	7358	0	0	0	0	88
89	Oxford Brookes University	234	19	6	37	296	1227	102	32	195	1556	0	0	0	0	89
90	The University of Oxford	1157	319	70	489	2035	6644	705	222	1776	9347	0	0	0	0	90
91	The University of Plymouth	896	276	61	298	1531	1926	324	43	205	2498	0	0	0	0	91
92	The University of Portsmouth	661	427	27	213	1328	2875	1378	86	610	4949	0	0	0	0	92
93	Queen Mary and Westfield College	702	134	0	118	954	1878	231	0	597	2706	0	0	0	0	93
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
95	The University of Reading	753	194	0	217	1164	3598	271	322	748	4939	0	0	0	0	95
96	The College of Ripon and York St John	204	12	0	21	237	270	26	0	5	301	0	0	0	0	96
97	Roehampton Institute of HE	205	48	5	54	312	701	135	15	108	959	0	0	0	0	97
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	173	158	0	199	530

UK Institutions

		£ Thousands															
		28 Geography					29 Social Studies				30 Librarianship, Communication & Media Studies						
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	
103	Royal Holloway and Bedford New College	733	359	43	264	1399	1041	155	0	173	1369	0	0	0	0	103	
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	
107	College of St Mary and St John	140	30	0	26	196	136	0	0	13	149	0	0	0	0	107	
108	St Martin's College	113	18	0	39	170	0	0	0	0	0	0	0	0	0	108	
109	St Mary's College	0	0	0	0	0	145	1	0	3	149	0	0	0	0	109	
110	The University of Salford	413	130	0	91	634	1636	147	0	412	2195	0	0	0	0	110	
111	The School of Oriental and African Studies	470	76	6	37	589	3149	1437	34	883	5503	0	0	0	0	111	
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	
113	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	469	104	122	85	780	113	
114	The University of Sheffield	896	252	6	260	1414	3487	361	0	522	4370	393	52	0	118	563	114
115	South Bank University	222	15	2	23	262	1702	163	12	206	2083	234	20	0	25	279	115
116	Southampton Institute	0	0	0	0	0	1742	343	30	197	2312	354	107	24	114	599	116
117	The University of Southampton	965	289	22	263	1539	3360	390	0	527	4277	0	0	0	0	117	
118	Staffordshire University	635	105	38	56	834	2948	918	33	675	4574	350	232	6	174	762	118
119	The University of Sunderland	0	0	0	0	0	724	165	19	138	1046	315	109	14	87	525	119
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	
121	The University of Surrey	0	0	0	0	0	1121	363	7	248	1739	0	0	0	0	0	121
122	The University of Sussex	564	160	14	127	865	3672	828	0	611	5111	267	71	0	79	417	122
123	The University of Teesside	0	0	0	0	0	1877	74	1	438	2390	53	4	0	50	107	123
124	Thames Valley University	42	6	0	1	49	1504	230	0	101	1835	0	0	0	0	0	124
125	Trinity And All Saints College	67	5	1	3	76	98	7	2	5	112	0	0	0	0	0	125
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127
128	University College London	1326	291	6	288	1911	4385	570	0	380	5335	0	0	0	0	0	128
129	The University of Warwick	0	0	0	0	0	5292	1077	0	1446	7815	0	0	0	0	0	129
130	University of the West of England, Bristol	0	0	0	0	0	3575	411	0	1000	4986	0	0	0	0	0	130
131	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	Westminster College	39	10	0	10	59	0	0	0	0	0	0	0	0	0	0	132
133	The University of Westminster	0	0	0	0	0	2944	392	27	640	4003	1104	391	23	658	2176	133
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	The University of Wolverhampton	176	18	5	20	219	2311	241	80	287	2919	389	41	5	45	480	135
136	University College Worcester	308	46	7	15	376	251	15	5	8	279	0	0	0	3	136	
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of York	0	0	0	0	0	3672	428	0	948	5048	0	0	0	0	0	139

UK Institutions

		£ Thousands															
		28 Geography				29 Social Studies				30 Librarianship, Communication & Media Studies							
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
140	Total Wales	2781	811	48	669	4309	10711	2010	19	2918	15658	2229	879	5	536	3649	140
141	University of Wales, Aberystwyth	746	250	16	136	1148	2272	220	4	316	2812	677	303	2	138	1120	141
142	University of Wales, Bangor	0	0	0	0	0	600	144	0	182	926	727	59	0	177	963	142
143	University of Wales, Cardiff	733	215	0	284	1232	3050	830	0	695	4575	559	392	0	165	1116	143
144	University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	University of Glamorgan	91	26	3	28	148	1327	530	5	319	2181	207	125	1	49	382	145
146	The University of Wales, Lampeter	345	73	18	7	443	0	0	0	0	0	0	0	0	0	0	146
147	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	University of Wales College, Newport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	The North-East Wales Institute of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Swansea Institute of Higher Education	0	0	0	0	0	259	2	8	5	274	0	0	0	0	0	151
152	University of Wales, Swansea	866	247	11	214	1338	3203	284	2	1401	4890	0	0	0	0	0	152
153	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	59	0	2	7	68	153
154	Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	Total Scotland	3106	757	34	818	4715	25230	3816	121	5876	35043	3480	554	73	655	4762	155
156	The University of Aberdeen	821	164	5	154	1144	2828	108	5	597	3538	0	0	0	0	0	156
157	University of Abertay Dundee	0	0	0	0	0	1045	109	0	78	1232	0	0	0	0	0	157
158	The University of Dundee	450	63	11	72	596	1889	475	0	723	3087	0	0	0	0	0	158
159	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	The University of Edinburgh	804	272	2	356	1434	4973	550	5	1148	6676	0	0	0	0	0	160
161	Glasgow Caledonian University	0	0	0	0	0	1063	161	34	151	1409	305	54	14	36	409	161
162	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	The University of Glasgow	776	208	16	180	1180	4790	803	18	1088	6699	0	0	0	0	0	163
164	Heriot-Watt University	0	0	0	0	0	482	148	0	34	664	0	0	0	0	0	164
165	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	Napier University	0	0	0	0	0	813	92	0	95	1000	656	260	12	138	1066	166
167	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167
168	The University of Paisley	0	0	0	0	0	1294	204	59	229	1786	0	0	0	0	0	168
169	Queen Margaret College	0	0	0	0	0	411	27	0	17	455	616	52	3	81	752	169
170	The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1031	73	44	156	1304	170
171	The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172
173	The University of St Andrews	0	0	0	0	0	1166	140	0	183	1489	0	0	0	0	0	173
174	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	The University of Stirling	0	0	0	0	0	1689	173	0	586	2448	603	66	0	200	869	176
177	The University of Strathclyde	255	50	0	56	361	2787	826	0	947	4560	269	49	0	44	362	177
178	Total Great Britain	39759	10034	892	11331	62016	251399	41343	2772	57815	353329	15193	3958	494	4522	24167	178
179	Total Northern Ireland	607	227	11	196	1041	8143	734	0	1074	9951	0	0	0	0	0	179
180	The Queen's University of Belfast	607	227	11	196	1041	4658	567	0	532	5757	0	0	0	0	0	180
181	University of Ulster	0	0	0	0	0	3485	167	0	542	4194	0	0	0	0	0	181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	168967	24420	1271	29822	224480	148134	19370	1365	25589	194458	172288	54488	7698	56353	290827	1
2	Total England	136758	19577	1142	25115	182592	121042	16454	1221	21479	160196	149389	48962	6473	49375	254199	2
3	Anglo Polytechnic University	1442	265	19	579	2305	930	171	12	373	1486	830	152	11	333	1326	3
4	Aston University	1303	315	0	325	1943	0	0	0	0	0	0	0	0	0	0	4
5	Bath Spa University College	238	12	2	26	278	511	33	4	208	756	1325	268	57	242	1892	5
6	The University of Bath	1156	609	12	266	2043	0	0	0	0	0	0	0	0	0	0	6
7	Birkbeck College	1647	237	0	199	2083	1299	177	0	213	1689	0	0	0	0	0	7
8	The University of Birmingham	2892	715	195	1171	4973	2994	298	123	840	4255	625	172	76	289	1162	8
9	Bishop Grosseteste College	19	0	1	1	21	67	0	1	10	78	62	0	1	13	76	9
10	Bolton Institute of Higher Education	0	0	0	0	0	850	97	0	112	1059	757	341	10	111	1219	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	1885	520	272	837	3514	11
12	The University of Bradford	1523	196	5	301	2025	473	49	0	99	621	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	167	12	5	20	204	1775	284	61	395	2515	13
14	The University of Brighton	1023	87	2	133	1245	294	33	0	16	343	2150	874	6	640	3670	14
15	The University of Bristol	2880	250	0	385	3515	2018	139	0	185	2342	673	222	32	209	1136	15
16	Brunel University	119	63	0	24	206	962	59	37	75	1133	1045	274	21	225	1565	16
17	Buckinghamshire Chilterns University College	0	0	0	0	0	117	10	0	36	163	1577	444	0	429	2450	17
18	The University of Cambridge	7264	393	3	770	8430	5161	616	3	939	6719	493	36	0	74	603	18
19	Canterbury Christ Church University College	902	144	2	431	1479	479	20	0	23	522	658	135	48	196	1037	19
20	The University of Central England in Birmingham	527	110	20	119	776	0	0	0	0	0	5684	1799	450	2541	10474	20
21	The University of Central Lancashire	1557	244	0	254	2055	784	308	3	682	1777	1269	605	12	455	2341	21
22	Central School of Speech and Drama	0	0	0	0	0	0	0	0	0	0	979	200	18	256	1453	22
23	Cheltenham and Gloucester College of HE	27	12	28	139	206	1057	160	70	79	1366	1605	546	169	321	2641	23
24	Chester College of HE	333	30	0	42	405	475	34	0	101	610	374	59	7	46	486	24
25	Chichester Institute of Higher Education	425	13	0	38	476	423	23	4	42	492	564	93	13	144	814	25
26	City University	0	0	0	0	0	0	0	0	0	0	306	84	0	105	495	26
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	Coventry University	911	84	19	174	1188	0	0	0	0	0	1324	510	234	358	2426	28
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	1029	0	26	76	1131	30
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	686	179	0	206	1071	31
32	De Montfort University	0	0	0	0	0	2853	283	0	385	3521	5211	1602	0	1637	8450	32
33	University of Derby	346	68	8	34	456	962	218	45	183	1408	2042	658	143	404	3247	33
34	University of Durham	3015	224	0	348	3587	2838	224	18	235	3315	327	48	0	92	467	34
35	The University of East Anglia	1846	376	49	312	2583	1999	486	57	444	2986	358	86	21	59	524	35
36	The University of East London	0	0	0	0	0	0	0	0	0	0	1046	502	1	493	2062	36
37	Edge Hill College of Higher Education	673	57	8	38	776	473	22	5	25	525	488	91	6	55	640	37
38	The University of Essex	2277	200	0	502	2979	1539	105	0	150	1794	0	42	0	42	84	38
39	The University of Exeter	1952	182	8	759	2901	2055	200	0	458	2713	469	58	0	90	617	39
40	Falmouth College of Arts	9	0	0	0	9	157	6	1	7	171	1405	247	72	318	2042	40
41	Goldsmiths College	1322	182	0	104	1608	837	58	3	45	943	3209	1148	184	599	5140	41
42	The University of Greenwich	688	74	0	70	832	847	52	0	36	935	241	15	0	232	488	42
43	Harper Adams University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
44	University of Hertfordshire	978	173	0	82	1233	513	85	0	37	635	1341	496	0	1784	3621	44
45	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46	The University of Huddersfield	263	29	9	29	330	686	75	10	169	940	1848	336	129	990	3303	46
47	The University of Hull	2503	428	0	515	3446	1503	145	0	102	1750	539	171	0	158	868	47
48	Imperial College of Science, Technology & Medicine	0	0	0	0	0	280	44	0	37	361	0	0	0	0	0	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

UK Institutions

£ Thousands

	31 Language Based Studies					32 Humanities					33 Design & Creative Arts						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
51	The University of Keele	1298	86	0	98	1482	1731	126	0	143	2000	449	86	0	85	620	51
52	The University of Kent at Canterbury	1760	165	11	235	2171	2209	198	12	251	2670	556	69	4	61	690	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	3340	964	235	1018	5557	53
54	King Alfred's College, Winchester	11	2	0	3	16	1232	103	11	117	1463	791	173	20	110	1094	54
55	King's College London	3353	359	0	156	3868	2831	265	0	282	3378	487	54	0	83	624	55
56	Kingston University	726	131	26	93	976	900	232	23	161	1316	1850	741	101	588	3280	56
57	The University of Lancaster	2056	393	78	264	2791	1099	128	3	69	1299	632	62	8	77	779	57
58	Leeds Metropolitan University	959	351	98	109	1517	821	254	80	239	1394	1704	459	162	412	2737	58
59	The University of Leeds	4795	564	0	1258	6617	2496	279	0	319	3094	1114	195	0	360	1669	59
60	The University of Leicester	1177	129	0	99	1405	1612	288	13	250	2163	0	0	0	0	0	60
61	The University of Lincolnshire and Humberside	293	11	0	21	325	201	15	0	370	586	2047	588	0	945	3580	61
62	Liverpool Hope	210	62	0	61	333	1271	61	0	67	1399	740	122	0	70	932	62
63	Liverpool John Moores University	700	205	9	92	1006	525	169	27	79	800	1219	609	39	312	2179	63
64	The University of Liverpool	2008	420	0	321	2749	1897	272	0	281	2450	335	55	0	87	477	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	University of London (Institutes and activities)(1)	3536	725	0	1407	5668	1996	619	0	995	3610	0	0	0	4	4	66
67	London Guildhall University	824	69	1	126	1020	0	0	0	0	0	1828	401	4	395	2628	67
68	The London Institute	517	18	0	49	584	112	63	8	45	228	13413	8848	947	6019	29227	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	1552	393	0	312	2257	71
72	Loughborough University	745	135	3	76	959	365	73	1	48	487	157	31	0	21	209	72
73	University of Luton	1249	214	43	570	2076	892	140	32	139	1203	24	0	0	0	24	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	The Manchester Metropolitan University	889	94	62	64	1109	2747	504	89	287	3627	5353	1771	213	1276	8613	75
76	The Victoria University of Manchester	3535	400	0	412	4347	2984	366	0	270	3620	640	116	0	173	929	76
77	Middlesex University	1081	78	21	104	1284	1519	402	39	189	2149	3706	1712	141	688	6247	77
78	The University of Newcastle-upon-Tyne	2146	119	5	328	2598	1085	61	5	175	1326	492	102	0	92	686	78
79	Newman College	0	0	0	0	0	0	0	0	40	206	78	16	0	19	113	79
80	The University of North London	1400	75	0	153	1628	1856	306	0	297	2459	289	5	0	12	306	80
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	366	0	7	3	376	584	0	40	69	693	81
82	University College Northampton	621	120	17	67	825	701	149	13	63	926	1495	279	63	249	2086	82
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	287	14	71	33	405	83
84	The University of Northumbria at Newcastle	1185	257	0	220	1662	728	122	0	138	988	2659	875	0	736	4270	84
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	1342	333	0	252	1927	85
86	The Nottingham Trent University	798	78	0	63	939	2137	539	38	440	3154	3867	1239	152	1748	7006	86
87	The University of Nottingham	2610	728	0	390	3728	2206	283	0	368	2857	438	160	0	199	797	87
88	The Open University	1193	703	9	1262	3167	5365	943	34	2526	8868	437	94	6	261	798	88
89	Oxford Brookes University	1139	179	17	236	1571	868	38	10	91	1007	599	233	47	222	1101	89
90	The University of Oxford	6496	236	92	749	7573	5650	661	166	990	7467	614	117	31	200	962	90
91	The University of Plymouth	394	80	16	36	526	650	127	11	92	880	1964	444	78	2580	5066	91
92	The University of Portsmouth	1639	363	26	413	2441	0	0	0	0	1859	907	95	963	3824	92	
93	Queen Mary and Westfield College	2226	507	0	170	2903	656	58	0	36	750	163	9	0	17	189	93
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	617	302	0	184	1103	94
95	The University of Reading	3627	240	0	536	4403	2176	156	0	267	2599	736	137	0	128	1001	95
96	The College of Ripon and York St John	938	225	4	550	1717	690	107	1	109	907	954	190	22	227	1393	96
97	Roehampton Institute of HE	1333	158	28	264	1783	654	35	12	71	772	1406	326	32	278	2042	97
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	853	67	66	160	1146	98
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	3008	0	86	292	3386	99
100	Royal College of Art	0	0	0	0	0	68	12	0	137	217	1722	1387	71	1512	4692	100

UK Institutions

		£ Thousands															
		31 Language Based Studies					32 Humanities				33 Design & Creative Arts						
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal College of Music	0	0	0	0	0	0	0	0	0	2475	844	221	274	3814	101	
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	
103	Royal Holloway and Bedford New College	2803	188	0	535	3526	1209	88	0	93	1390	1290	304	8	222	1824	103
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	2257	81	122	280	2740	104	
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	
107	College of St Mary and St John	216	10	0	5	231	356	14	0	42	412	410	85	0	98	593	107
108	St Martin's College	248	17	0	19	284	431	27	0	41	499	373	56	0	59	488	108
109	St Mary's College	517	11	3	77	608	749	12	6	40	807	251	74	22	20	367	109
110	The University of Salford	1767	221	0	139	2127	354	42	0	37	433	2714	929	0	794	4437	110
111	The School of Oriental and African Studies	3242	146	16	136	3540	1866	276	8	331	2481	138	3	1	9	151	111
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	Sheffield Hallam University	0	0	0	0	0	1482	324	29	277	2112	1518	468	82	320	2388	113
114	The University of Sheffield	2990	285	0	362	3637	2362	251	0	252	2865	310	26	0	60	396	114
115	South Bank University	767	84	7	107	965	117	10	1	12	140	162	11	19	22	214	115
116	Southampton Institute	66	8	0	8	82	0	0	0	0	0	2386	762	196	950	4294	116
117	The University of Southampton	1959	251	0	357	2567	1953	400	0	462	2815	1824	728	0	524	3076	117
118	Staffordshire University	676	188	7	140	1011	699	174	10	156	1039	1361	876	99	899	3235	118
119	The University of Sunderland	552	102	13	98	765	1071	348	39	261	1719	1298	384	54	335	2071	119
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	116	0	0	31	147	3231	788	0	881	4900	120
121	The University of Surrey	1082	1076	23	314	2495	0	0	0	0	0	499	404	6	176	1085	121
122	The University of Sussex	2037	275	0	306	2618	2079	282	0	256	2617	121	19	0	50	190	122
123	The University of Teesside	545	56	0	17	618	533	41	1	54	629	664	252	125	374	1415	123
124	Thames Valley University	429	93	5	39	566	654	85	17	18	774	1235	828	0	800	2863	124
125	Trinity And All Saints College	229	10	3	17	259	189	8	4	15	216	672	94	21	210	997	125
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	1377	0	39	142	1558	126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127
128	University College London	5577	811	5	430	6823	4191	620	19	590	5420	1049	349	5	228	1631	128
129	The University of Warwick	2475	359	0	553	3387	2759	298	4	486	3547	0	0	0	0	0	129
130	University of the West of England, Bristol	1250	227	0	329	1806	1187	256	0	325	1768	1542	840	0	888	3270	130
131	Westhill College	0	0	0	0	0	325	16	0	161	502	97	5	0	48	150	131
132	Westminster College	0	0	0	0	0	633	159	0	145	937	0	0	0	0	0	132
133	The University of Westminster	2400	376	45	1470	4291	152	32	0	24	208	1851	734	441	546	3572	133
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	1443	356	0	273	2072	134
135	The University of Wolverhampton	1575	223	59	187	2044	933	97	39	107	1176	1713	603	136	758	3210	135
136	University College Worcester	22	0	0	4	26	786	49	8	24	867	127	6	8	10	151	136
137	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of York	1807	109	0	241	2157	1791	149	0	429	2369	382	71	54	142	649	139

UK Institutions

	£ Thousands														
	31 Language Based Studies					32 Humanities					33 Design & Creative Arts				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
140 Total Wales	9924	1407	65	1276	12672	9804	840	137	1420	12201	7420	1957	568	2376	12321 140
141 University of Wales, Aberystwyth	1488	87	6	107	1688	654	49	0	37	740	715	229	12	289	1245 141
142 University of Wales, Bangor	1462	250	0	178	1890	790	81	0	67	938	244	131	4	80	459 142
143 University of Wales, Cardiff	2677	576	0	384	3637	1977	271	0	327	2575	471	97	0	115	683 143
144 University of Wales Institute, Cardiff	0	0	0	0	0	0	0	0	0	0	1971	603	155	606	3335 144
145 University of Glamorgan	474	205	2	115	796	1021	7	3	152	1183	195	55	1	37	288 145
146 The University of Wales, Lampeter	992	73	37	78	1180	1591	153	63	273	2080	0	0	0	0	0 146
147 University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 147
148 University of Wales College, Newport	27	0	0	2	29	620	90	5	184	899	1166	356	171	631	2324 148
149 The North-East Wales Institute of Higher Education	0	0	0	0	0	221	14	0	2	237	460	165	0	129	754 149
150 The University of Wales, Registry	0	0	0	0	0	322	62	27	46	457	0	0	0	0	0 150
151 Swansea Institute of Higher Education	0	0	0	0	0	237	16	0	38	291	799	184	76	138	1197 151
152 University of Wales, Swansea	2804	216	20	412	3452	1490	97	0	182	1769	28	0	2	0	30 152
153 Trinity College, Carmarthen	0	0	0	0	0	881	0	39	112	1032	0	0	0	0	0 153
154 Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	1371	137	147	351	2006 154
155 Total Scotland	18368	3070	64	3042	24544	14453	1545	7	2043	18048	12772	3067	640	3925	20404 155
156 The University of Aberdeen	2090	129	1	315	2535	1730	109	1	300	2140	0	0	0	0	0 156
157 University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 157
158 The University of Dundee	692	143	0	103	938	777	115	0	89	981	2278	637	49	959	3923 158
159 Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	2120	784	209	614	3727 159
160 The University of Edinburgh	4372	536	6	629	5543	3900	549	6	722	5177	379	26	1	80	486 160
161 Glasgow Caledonian University	203	35	9	23	270	0	0	0	0	0	0	0	0	0	0 161
162 Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	2108	643	26	805	3582 162
163 The University of Glasgow	3743	807	21	649	5220	3047	393	0	384	3824	694	139	38	174	1045 163
164 Heriot-Watt University	719	119	0	88	926	0	0	0	0	0	0	0	0	0	0 164
165 Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 165
166 Napier University	364	83	4	88	539	0	0	0	0	0	1128	499	27	466	2120 166
167 Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 167
168 The University of Paisley	493	104	23	91	711	0	0	0	0	0	0	0	0	0	0 168
169 Queen Margaret College	0	0	0	0	0	0	0	0	0	0	555	96	0	113	764 169
170 The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	1348	98	123	388	1957 170
171 The Royal Scottish Academy of Music and Drama	0	0	0	0	0	0	0	0	0	0	2121	145	167	325	2758 171
172 St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 172
173 The University of St Andrews	2259	745	0	474	3478	3301	292	0	452	4045	0	0	0	0	0 173
174 Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 174
175 The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 175
176 The University of Stirling	1638	85	0	156	1879	1193	56	0	48	1297	41	0	0	1	42 176
177 The University of Strathclyde	1795	284	0	426	2505	505	31	0	48	584	0	0	0	0	0 177
178 Total Great Britain	165050	24054	1271	29433	219808	145299	18839	1365	24942	190445	169581	53986	7681	55676	286924 178
179 Total Northern Ireland	3917	366	0	389	4672	2835	531	0	647	4013	2707	502	17	677	3903 179
180 The Queen's University of Belfast	2045	203	0	224	2472	1811	312	0	242	2365	278	54	3	105	440 180
181 University of Ulster	1872	163	0	165	2200	1024	219	0	405	1648	2429	448	14	572	3463 181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

		34 Education								41 Continuing Education								Total Academic Departments																							
		Academic staff costs				Other staff costs				Depreciation				Other operating expenses				Total expenditure				Academic staff costs				Other staff costs				Depreciation				Other operating expenses				Total expenditure			
1	Total UK	174713	37112	2718	87800	302343	20491	17152	461	30484	68588	2853253	859138	87241	989673	4789305	1																								
2	Total England	141546	31815	2330	76813	252504	14002	12554	374	22834	49764	2314223	688711	72917	821126	3896977	2																								
3	Anglo Polytechnic University	1392	256	19	559	2226	0	0	0	0	0	20703	3802	275	8310	33090	3																								
4	Aston University	0	0	0	0	0	0	0	0	0	0	10999	3680	342	4211	19232	4																								
5	Bath Spa University College	1228	130	15	562	1935	0	0	0	0	0	4546	638	98	1521	6803	5																								
6	The University of Bath	1000	318	0	651	1969	0	0	305	11	279	595	16042	5846	467	5106	27461	6																							
7	Birkbeck College	0	0	0	0	0	651	1105	25	2452	4233	9308	3531	219	4888	17946	7																								
8	The University of Birmingham	2661	676	282	1681	5300	600	542	72	903	2117	48621	15162	5950	22982	92715	8																								
9	Bishop Grosseteste College	1065	73	14	703	1855	0	0	0	0	0	0	1213	73	17	727	2030	9																							
10	Bolton Institute of Higher Education	758	180	0	295	1233	0	0	0	0	0	0	9107	2233	81	2771	14192	10																							
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	12639	3008	1035	6006	22688	11																								
12	The University of Bradford	0	0	0	0	0	113	309	0	219	641	19297	4959	366	6977	31599	12																								
13	Bretton Hall College of HE	975	226	45	607	1853	0	0	0	0	0	0	3429	600	128	1113	5270	13																							
14	The University of Brighton	2471	728	40	1336	4575	0	0	0	0	0	0	20520	5868	422	6795	33605	14																							
15	The University of Bristol	1531	352	3	844	2730	911	340	5	1489	2745	44472	11631	632	13206	69941	15																								
16	Brunel University	1526	341	42	440	2349	23	35	32	14	104	19800	5408	715	4809	30732	16																								
17	Buckinghamshire Chilterns University College	206	50	0	115	371	0	0	0	0	0	0	9874	1836	0	5526	17236	17																							
18	The University of Cambridge	1255	374	3	1117	2749	1030	389	22	3284	4725	62556	18531	2534	26125	109746	18																								
19	Canterbury Christ Church University College	2697	310	16	1645	4668	33	4	0	11	48	10685	1143	91	4651	16570	19																								
20	The University of Central England in Birmingham	1590	454	81	513	2638	0	0	0	0	0	0	22178	6089	1387	8687	38341	20																							
21	The University of Central Lancashire	383	174	2	372	931	0	0	0	0	0	0	18303	6766	250	9584	34903	21																							
22	Central School of Speech and Drama	103	7	3	41	154	13	87	3	19	122	1350	312	27	339	2028	22																								
23	Cheltenham and Gloucester College of HE	1628	507	162	1111	3408	21	85	3	29	138	8537	2480	789	2543	14349	23																								
24	Chester College of HE	1239	132	14	600	1985	0	0	0	0	0	0	6010	928	85	1777	8800	24																							
25	Chichester Institute of Higher Education	2119	343	44	1937	4443	0	0	0	0	0	0	5211	748	144	2569	8672	25																							
26	City University	0	0	0	0	0	586	254	0	248	1088	21824	6269	242	8629	36964	26																								
27	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	191	66	0	46	303	27																							
28	Coventry University	52	24	0	26	102	61	5	0	36	102	20854	5326	995	7687	34862	28																								
29	Cranfield University	0	0	0	0	0	0	0	0	0	0	18210	9740	0	0	13385	41335	29																							
30	Cumbria College of Art and Design, Carlisle	0	0	0	0	0	0	0	0	0	0	0	1134	0	26	84	1244	30																							
31	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	686	179	0	206	1071	31																							
32	De Montfort University	5450	719	0	1533	7702	0	0	0	0	0	0	34960	7212	0	9533	51705	32																							
33	University of Derby	816	183	49	538	1586	0	0	0	0	0	0	12889	2980	817	3471	20157	33																							
34	University of Durham	1915	346	8	1271	3540	448	161	0	204	813	24207	4450	921	6533	36111	34																								
35	The University of East Anglia	1022	404	46	563	2035	75	315	2	121	513	18339	5479	1135	5907	30860	35																								
36	The University of East London	0	0	0	0	0	0	0	0	0	0	0	17034	5297	208	4889	27428	36																							
37	Edge Hill College of Higher Education	1671	313	41	916	2941	0	0	0	0	0	0	7627	1154	158	1572	10511	37																							
38	The University of Essex	0	0	0	0	0	0	179	0	42	221	13415	2473	10	3040	18938	38																								
39	The University of Exeter	2090	634	3	1827	4554	194	120	0	175	489	19757	5134	82	8171	33144	39																								
40	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	1866	320	138	371	2695	40																							
41	Goldsmiths College	1666	298	6	635	2605	323	190	0	83	596	11483	2485	206	2086	16260	41																								
42	The University of Greenwich	2898	992	0	1800	5690	0	0	0	0	0	0	20430	4937	0	8841	34208	42	</																						

UK Institutions

£ Thousands

		34 Education					41 Continuing Education					Total Academic Departments					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	807	198	0	882	1887	69	82	0	354	505	15881	3281	0	5056	24218	51
52	The University of Kent at Canterbury	0	0	0	0	0	10	52	3	72	137	16474	2898	772	3460	23604	52
53	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	3652	998	249	1035	5934	53
54	King Alfred's College, Winchester	1036	170	8	410	1624	0	51	1	17	69	5178	879	128	1476	7661	54
55	King's College London	1519	404	15	553	2491	0	0	0	0	0	38194	9885	393	6408	54880	55
56	Kingston University	1492	336	50	530	2408	0	0	0	0	0	20821	7760	1390	8441	38412	56
57	The University of Lancaster	863	155	4	67	1089	605	187	5	734	1531	18292	4132	584	4905	27913	57
58	Leeds Metropolitan University	1934	598	189	762	3483	0	0	0	0	0	20505	6681	2031	7039	36256	58
59	The University of Leeds	2249	701	4	1567	4521	827	496	0	916	2239	60264	17067	551	25237	103119	59
60	The University of Leicester	1163	510	0	1041	2714	494	248	0	716	1458	28050	8511	192	10600	47353	60
61	The University of Lincolnshire and Humberside	0	0	0	0	0	0	0	0	0	0	11643	2034	0	5612	19289	61
62	Liverpool Hope	1322	182	0	519	2023	87	16	0	123	226	5576	809	0	1105	7490	62
63	Liverpool John Moores University	1712	824	24	988	3548	0	0	0	0	0	21861	1722	626	6357	40566	63
64	The University of Liverpool	655	194	0	428	1277	51	436	0	324	811	38569	13183	600	9799	62151	64
65	London Business School	0	0	0	0	0	0	0	0	0	0	5969	2585	69	9569	18192	65
66	University of London (Institutes and activities)(1)	0	0	0	29	29	0	0	0	0	0	9382	3879	325	9135	22721	66
67	London Guildhall University	0	0	0	0	0	116	47	0	104	267	12978	1647	50	2279	16954	67
68	The London Institute	0	24	0	10	34	0	309	2	127	438	19577	12018	1190	7690	40475	68
69	London School of Economics and Political Science	0	0	0	0	0	0	0	0	0	0	15657	2603	0	3944	22204	69
70	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	4305	1689	0	1426	7420	70
71	Loughborough College of Art and Design	0	0	0	0	0	0	0	0	0	0	1552	393	0	312	2257	71
72	Loughborough University	1856	482	13	1053	3404	0	0	0	0	0	21647	7760	736	7847	37990	72
73	University of Luton	172	10	0	16	198	160	151	3	174	488	13427	3390	369	5165	22351	73
74	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	17787	10996	739	6950	36472	74
75	The Manchester Metropolitan University	4761	575	59	2792	8187	0	0	0	0	0	37162	8986	1535	9164	56847	75
76	The Victoria University of Manchester	2607	612	12	1920	5151	264	420	0	498	1182	56372	15354	820	23273	95819	76
77	Middlesex University	1044	526	68	334	1972	0	0	0	0	0	21389	6645	1031	5021	34086	77
78	The University of Newcastle-upon-Tyne	1671	330	7	1534	3542	495	133	0	224	852	41381	8803	650	14414	65248	78
79	Newman College	1243	53	0	297	1593	0	0	0	0	0	1590	103	0	381	2074	79
80	The University of North London	1389	234	0	428	2051	0	0	0	0	0	16259	2827	0	3234	22320	80
81	North Riding College Higher Education Corporation(2)	281	0	6	95	382	44	0	1	28	73	1935	0	110	263	2308	81
82	University College Northampton	1192	268	33	275	1768	0	21	0	2	23	12962	3519	529	2249	19259	82
83	Northern School of Contemporary Dance	0	0	0	0	0	0	0	0	0	0	287	14	71	33	405	83
84	The University of Northumbria at Newcastle	1677	395	0	1353	3425	0	0	0	0	0	30836	6665	0	13806	51307	84
85	Norwich School of Art and Design	0	0	0	0	0	0	0	0	0	0	1342	333	0	252	1927	85
86	The Nottingham Trent University	2288	489	75	861	3713	0	0	0	0	0	29590	8200	1138	13128	52056	86
87	The University of Nottingham	1362	460	0	749	2571	573	514	0	568	1655	40652	23337	519	12777	77285	87
88	The Open University	8249	1926	81	4226	14482	0	0	0	0	0	49890	13854	1380	29531	94655	88
89	Oxford Brookes University	1381	303	47	694	2425	143	199	0	530	872	19700	4033	722	6425	30880	89
90	The University of Oxford	778	189	49	499	1515	949	1003	60	3759	5771	52235	16924	6115	21109	96383	90
91	The University of Plymouth	1639	392	57	954	3042	221	170	56	261	708	23797	6593	1730	13669	45789	91
92	The University of Portsmouth	1117	301	28	357	1803	531	270	12	134	947	24904	10760	1218	10544	47426	92
93	Queen Mary and Westfield College	0	0	0	0	0	0	0	0	0	0	32869	8990	405	4931	47195	93
94	Ravensbourne College of Design and Communication	0	0	0	0	0	0	0	0	0	0	1098	563	0	480	2141	94
95	The University of Reading	2875	471	0	1054	4400	194	36	0	147	377	30505	6974	1023	9561	48063	95
96	The College of Ripon and York St John	833	114	2	420	1369	0	0	0	0	0	5523	969	29	1613	8134	96
97	Roehampton Institute of HE	2846	597	67	807	4317	0	0	0	0	0	9157	1759	208	2095	13219	97
98	Rose Bruford College	0	0	0	0	0	0	0	0	0	0	853	67	66	160	1146	98
99	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	3008	0	86	292	3386	99
100	Royal College of Art	0	0	0	0	0	0	0	0	0	0	2020	1593	71	1940	5624	100

UK Institutions

£ Thousands

	34 Education					41 Continuing Education					Total Academic Departments						
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure		
101	Royal College of Music	0	0	0	0	0	0	0	0	0	2475	844	221	274	3814	101	
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	7905	2058	52	1009	11024	102	
103	Royal Holloway and Bedford New College	0	0	0	0	0	0	0	0	0	13756	2904	186	2816	19662	103	
104	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	2257	81	122	280	2740	104	
105	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	3030	1850	252	961	6093	105	
106	St George's Hospital Medical School	0	0	0	0	0	0	0	0	0	13072	4588	266	3234	21160	106	
107	College of St Mary and St John	1614	381	0	1787	3782	0	0	0	0	3768	678	0	2122	6568	107	
108	St Martin's College	3870	616	0	2613	7099	0	0	0	0	8580	1044	0	6207	15831	108	
109	St Mary's College	1724	303	69	569	2665	0	0	0	0	3914	479	124	769	5286	109	
110	The University of Salford	0	0	0	0	0	114	94	0	77	285	2850	7502	0	10169	46181	110
111	The School of Oriental and African Studies	0	0	0	0	0	0	850	14	396	1260	8865	2788	79	1792	13524	111
112	The School of Pharmacy	0	0	0	0	0	0	0	0	0	1696	909	322	939	3866	112	
113	Sheffield Hallam University	2201	467	53	1365	4086	0	0	0	0	28128	7878	1817	8102	45925	113	
114	The University of Sheffield	1353	211	0	777	2341	1387	429	32	679	2527	50512	12329	174	14439	77454	114
115	South Bank University	1260	179	26	167	1632	29	17	1	13	60	27766	4682	1075	4263	37786	115
116	Southampton Institute	517	112	16	95	740	0	0	0	0	0	14271	3778	732	4897	23678	116
117	The University of Southampton	1209	247	0	459	1915	0	0	0	0	0	36496	12589	677	10518	60280	117
118	Staffordshire University	511	209	0	355	1075	0	0	0	0	0	16568	7384	971	6614	31537	118
119	The University of Sunderland	1361	496	99	1193	3149	2	6	0	2	10	15397	4836	2138	5836	28207	119
120	The Surrey Institute of Art and Design, University College	0	0	0	0	0	0	0	0	0	0	3347	788	0	912	5047	120
121	The University of Surrey	424	254	1	192	871	277	568	0	123	968	16426	14205	1350	8882	40863	121
122	The University of Sussex	826	217	0	354	1397	414	359	0	494	1267	17093	5562	364	4946	27965	122
123	The University of Teesside	420	90	15	40	565	0	0	0	0	0	15156	3449	488	5224	24317	123
124	Thames Valley University	883	491	0	166	1540	0	0	0	0	0	16540	4964	77	3334	24915	124
125	Trinity And All Saints College	1269	164	37	506	1976	6	28	0	18	52	3225	366	78	841	4510	125
126	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	1377	0	39	142	1558	126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	6415	17233	172	5129	28949	127
128	University College London	15	12	0	47	74	0	0	0	22	22	69218	17305	1297	9978	97798	128
129	The University of Warwick	2333	656	0	1493	4482	324	361	0	445	1130	27185	10026	787	13877	51875	129
130	University of the West of England, Bristol	2025	815	0	1056	3896	0	0	0	0	0	30965	7814	0	11622	50401	130
131	Westhill College	558	62	0	412	1032	47	9	0	7	63	1291	107	0	686	2084	131
132	Westminster College	1332	166	0	531	2029	206	61	9	117	393	2210	396	9	803	3418	132
133	The University of Westminster	219	83	0	172	474	0	0	0	0	0	23244	5327	1357	9017	38945	133
134	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	1443	356	0	273	2072	134
135	The University of Wolverhampton	2285	378	117	1022	3802	0	0	0	0	0	22362	4512	1325	5712	33911	135
136	University College Worcester	1205	156	18	846	2225	0	0	0	0	0	5663	613	117	3293	9686	136
137	Writtle College	0	0	0	0	0	0	0	0	0	0	2883	450	89	405	3827	137
138	Wye College	0	0	0	0	0	0	0	0	0	0	2376	1152	98	1022	4648	138
139	The University of York	551	127	0	746	1424	21	35	0	125	181	18677	3769	236	7237	29919	139

UK Institutions

	£ Thousands														
	34 Education				41 Continuing Education				Total Academic Departments				Total expenditure		
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	
140 Total Wales	11235	2350	247	5009	18841	2245	987	16	1716	4964	145246	37308	3704	43855	230113 140
141 University of Wales, Aberystwyth	564	193	0	479	1236	221	120	3	488	832	12615	3518	176	3578	19887 141
142 University of Wales, Bangor	1801	595	35	845	3276	625	282	0	398	1305	15968	5191	262	5856	27277 142
143 University of Wales, Cardiff	948	158	0	280	1386	761	365	0	270	1396	31065	9797	0	9424	50286 143
144 University of Wales Institute, Cardiff	2962	582	102	1408	5054	0	0	0	0	0	11050	2749	721	3403	17923 144
145 University of Glamorgan	92	351	0	146	589	80	0	0	9	89	14386	4081	314	3941	22722 145
146 The University of Wales, Lampeter	0	0	0	0	0	108	31	9	84	232	3215	344	129	468	4156 146
147 University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	16733	3674	507	4421	25335 147
148 University of Wales College, Newport	1464	164	37	760	2425	0	0	0	0	0	5364	800	501	2647	9312 148
149 The North-East Wales Institute of Higher Education	698	66	0	155	919	0	0	0	0	0	5074	779	0	1016	6869 149
150 The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	322	62	27	46	457 150
151 Swansea Institute of Higher Education	691	47	19	90	847	0	0	0	0	0	5394	777	434	837	7442 151
152 University of Wales, Swansea	782	194	0	682	1658	450	189	4	467	1110	20164	5399	375	7540	33478 152
153 Trinity College, Carmarthen	1233	0	54	164	1451	0	0	0	0	0	2525	0	111	327	2963 153
154 Welsh College of Music and Drama	0	0	0	0	0	0	0	0	0	0	1371	137	147	351	2006 154
155 Total Scotland	19250	2411	141	5480	27282	3843	3256	62	5110	12271	326157	115494	9718	108233	559602 155
156 The University of Aberdeen	95	0	0	10	105	334	170	36	655	1195	24330	6082	1277	9223	40912 156
157 University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	7222	1420	28	799	9469 157
158 The University of Dundee	72	48	0	64	184	289	194	7	256	746	22901	10555	924	9125	43505 158
159 Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	3936	932	269	1125	6262 159
160 The University of Edinburgh	276	161	0	60	497	1019	715	0	1724	3458	46252	19545	765	20905	87467 160
161 Glasgow Caledonian University	0	0	0	0	0	300	39	0	38	377	18864	3803	638	3816	27121 161
162 Glasgow School of Art	0	0	0	0	0	122	31	0	20	173	3180	901	26	1344	5451 162
163 The University of Glasgow	207	34	0	55	296	911	375	0	386	1672	51166	18498	2126	13117	84907 163
164 Heriot-Watt University	0	0	0	0	0	18	257	0	527	802	12276	4961	246	3737	21220 164
165 Moray House Institute of Education	4603	399	35	1193	6230	0	0	0	0	0	4812	399	35	1211	6457 165
166 Napier University	0	0	0	0	0	86	82	7	46	221	19075	5292	373	4518	29258 166
167 Northern College of Education	4269	0	57	1040	5366	0	0	0	0	0	5136	0	67	1248	6451 167
168 The University of Paisley	1181	60	49	189	1479	117	200	12	49	378	13932	3392	680	2643	20647 168
169 Queen Margaret College	0	0	0	0	0	24	10	0	8	42	5968	787	34	810	7599 169
170 The Robert Gordon University	0	0	0	0	0	0	0	0	0	0	15055	2571	942	3656	22224 170
171 The Royal Scottish Academy of Music and Drama	0	0	0	0	0	146	16	0	23	185	2267	161	167	348	2943 171
172 St Andrew's College of Education	2235	346	0	305	2886	0	0	0	0	0	2235	346	0	305	2886 172
173 The University of St Andrews	0	0	0	0	0	0	296	0	512	808	13866	5341	0	4043	23250 173
174 Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	5850	13651	1024	6494	27019 174
175 The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	1575	417	0	182	2174 175
176 The University of Stirling	713	37	0	416	1166	439	291	0	550	1280	14911	2618	97	4604	22230 176
177 The University of Strathclyde	5599	1326	0	2148	9073	38	580	0	316	934	31348	13822	0	14980	60150 177
178 Total Great Britain	172031	36576	2718	87302	298627	20090	16797	452	29660	66999	2785626	841513	86339	973214	4686692 178
179 Total Northern Ireland	2682	536	0	498	3716	401	355	9	824	1589	67627	17625	902	16459	102613 179
180 The Queen's University of Belfast	734	218	0	185	1137	401	355	9	824	1589	36889	10354	490	7901	55634 180
181 University of Ulster	1948	318	0	313	2579	0	0	0	0	0	30738	7271	412	8558	46979 181

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.