

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	12939	191957	9006	178221	392123	6825	108526	23167	73601	212119	12300	63508	3004	39922	118734	1
2	Total England	11707	156271	7697	147640	323315	6208	85595	19032	59564	170399	10180	48546	2755	31389	92870	2
3	Anglia Polytechnic University	248	861	0	1035	2144	194	404	148	426	1172	258	511	150	655	1574	3
4	Aston University	0	625	0	788	1413	0	569	17	483	1069	0	114	0	517	631	4
5	Bath College of HE	103	218	49	187	557	0	154	95	248	497	0	0	0	0	0	5
6	The University of Bath	444	724	44	1161	2373	818	444	413	1518	3193	102	361	51	212	302	6
7	Birkbeck College	0	779	70	662	1511	0	331	117	335	783	0	110	0	5	105	7
8	The University of Birmingham	0	2310	401	2971	5682	0	1158	712	443	2313	586	1706	213	699	3204	8
9	Bishop Grosseteste College	0	76	45	88	209	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	96	604	47	534	1281	0	311	24	412	747	0	0	0	0	0	10
11	Bournemouth University	227	640	0	392	1259	24	528	0	424	976	140	290	0	1115	1545	11
12	The University of Bradford	422	644	18	1109	2193	542	299	65	438	1344	529	213	0	228	970	12
13	Bretton Hall College of HE	0	255	63	99	417	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	1828	126	1491	3445	0	896	160	759	1815	0	279	0	208	487	14
15	The University of Bristol	1029	997	30	1804	3860	1646	153	195	680	2674	470	236	0	248	954	15
16	Brunel University	0	1219	79	1259	2557	0	1268	218	664	2150	0	372	22	103	497	16
17	Buckinghamshire College of HE	0	893	0	691	1584	0	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	0	5918	30	6120	12068	0	2394	118	625	3137	0	2408	4	1334	3746	18
19	Canterbury Christ Church College	51	492	0	497	1040	83	610	0	791	1484	0	0	0	0	0	19
20	The University of Central England in Birmingham	0	1317	98	967	2382	0	247	197	384	828	134	10	5	42	191	20
21	The University of Central Lancashire	110	1493	0	1603	3206	0	444	0	356	800	0	0	0	0	0	21
22	Central School of Speech and Drama	0	60	2	37	99	0	12	7	16	35	0	32	2	5	39	22
23	Charing Cross & Westminster Medical School	139	90	3	191	423	86	17	3	44	150	47	469	15	602	1133	23
24	Cheltenham and Gloucester College of HE	0	888	112	494	1494	0	371	50	380	801	191	920	74	371	1556	24
25	Chester College of HE	43	453	42	413	951	0	52	12	64	128	0	46	0	13	59	25
26	Chichester Institute of Higher Education	86	415	136	404	1041	0	0	0	0	0	0	0	0	0	0	26
27	City University	0	892	74	926	1892	0	889	290	320	1499	123	304	0	195	622	27
28	The College of Guidance Studies	0	18	0	15	33	0	0	0	0	0	0	0	0	0	0	28
29	Coventry University	0	1499	92	1086	2677	0	934	509	254	1697	0	246	17	77	340	29
30	Cranfield University	0	1034	0	1218	2252	9	961	0	1026	1996	0	264	0	242	506	30
31	Dartington College of Arts	0	74	0	41	115	0	0	0	4	4	0	0	0	1	1	31
32	De Montfort University	892	2640	0	2629	6161	0	0	0	0	0	0	0	0	0	0	32
33	University of Derby	75	1230	230	1061	2596	0	625	353	353	1331	140	1	34	82	257	33
34	University of Durham	0	1173	71	1117	2361	0	1138	182	810	2130	0	1135	58	55	1248	34
35	The University of East Anglia	0	1288	239	1280	2807	0	792	183	94	1069	0	412	3	144	559	35
36	The University of East London	49	1743	37	1105	2934	54	787	64	201	1106	189	198	0	201	588	36
37	Edge Hill College of Higher Education	0	524	31	306	861	0	208	241	44	493	0	516	1	380	897	37
38	The University of Essex	0	673	21	1096	1790	11	536	0	604	1151	216	478	35	304	1033	38
39	The University of Exeter	0	1135	0	1184	2319	0	1264	69	243	1576	100	158	8	285	551	39
40	Falmouth College of Arts	0	138	35	75	248	0	72	45	18	135	9	77	17	25	128	40
41	Goldsmiths College	0	781	19	404	1204	0	601	116	169	886	0	0	0	0	0	41
42	The University of Greenwich	0	2288	0	1356	3644	2	1164	0	916	2082	120	208	0	174	502	42
43	Harper Adams Agricultural College	0	131	31	176	338	0	71	76	39	186	0	0	0	0	0	43
44	University of Hertfordshire	0	1671	0	3321	4992	0	890	0	688	1578	0	0	0	0	0	44
45	Homerton College	0	84	0	47	131	0	19	0	0	19	0	0	0	0	0	45
46	The University of Huddersfield	0	1172	148	1073	2393	0	756	247	305	1308	0	260	7	128	395	46
47	The University of Hull	3	2144	106	1162	3415	1	815	96	497	1409	0	441	28	41	428	47
48	Imperial College of Science, Technology & Medicine	0	1818	18	2175	4011	59	1938	113	410	2520	482	1036	23	1426	2967	48
49	Institute of Advanced Nursing Education	0	575	39	342	956	0	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	676	7	384	1067	0	440	0	298	738	0	47	0	14	61	50
51	Institute of Psychiatry (associated with King's College London)	0	141	0	135	276	0	138	104	9	251	0	91	4	19	114	51
52	The University of Keele	0	620	0	745	1365	0	462	0	75	537	0	168	0	12	180	52
53	The University of Kent at Canterbury	0	1293	111	778	2182	0	864	446	211	1521	0	276	6	33	315	53

UK Institutions

£ Thousands

		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	350	6	161	517	0	47	11	11	69	0	20	0	67	87	54
55	King Alfred's College, Winchester	0	438	88	361	887	0	180	129	142	451	0	0	0	0	0	55
56	King's College London	0	2330	8	1766	4104	0	1600	251	665	2516	0	688	16	343	1047	56
57	Kingston University	0	1657	121	1231	3009	0	979	180	346	1505	0	0	0	0	0	57
58	La Sainte Union College of HE	0	272	89	142	503	0	47	68	11	126	0	232	12	15	259	58
59	The University of Lancaster	25	1243	10	946	2224	0	1173	62	533	1768	0	0	0	0	0	59
60	Leeds Metropolitan University	41	1156	0	1238	2435	45	817	0	664	1526	305	1057	489	272	2123	60
61	The University of Leeds	87	4089	113	3848	8137	-12	2096	29	1500	3613	46	165	6	71	288	61
62	The University of Leicester	0	1404	0	1489	2893	0	874	57	595	1526	0	769	31	225	1025	62
63	The University of Lincolnshire and Humberside	153	1871	0	972	2996	0	279	0	430	709	304	259	0	170	733	63
64	Liverpool Hope	0	424	0	479	903	0	200	0	27	227	0	0	0	0	0	64
65	Liverpool John Moores University	17	2151	111	1501	3780	0	788	1063	499	2350	6	282	0	102	390	65
66	The University of Liverpool	714	935	17	1834	3500	907	363	162	1529	2961	777	513	40	916	2246	66
67	London Business School	0	387	0	342	729	0	504	0	332	836	0	129	0	21	150	67
68	University of London (Institutes and activities)(1)	1837	2256	0	2946	7039	0	1286	0	1396	2682	25	250	0	2221	2496	68
69	London Guildhall University	35	1479	55	774	2343	0	526	192	570	1288	394	25	0	1	420	69
70	The London Institute	423	2112	62	1004	3601	0	0	0	0	0	0	226	5	907	1138	70
71	London School of Economics and Political Science	0	1551	0	2130	3681	0	1062	0	1561	2623	0	0	0	0	0	71
72	London School of Hygiene and Tropical Medicine	0	372	0	168	540	0	238	0	108	346	0	557	0	256	813	72
73	Loughborough College of Art and Design(2)	0	80	0	28	108	0	0	0	0	0	0	99	0	26	125	73
74	Loughborough University	99	1011	8	1323	2441	0	977	276	728	1981	50	269	82	441	842	74
75	University of Luton	77	801	46	684	1608	53	603	394	240	1290	507	447	44	472	1470	75
76	The University of Manchester Institute of Science & Technology	0	736	24	726	1486	0	467	23	923	1413	0	605	0	288	893	76
77	The Manchester Metropolitan University	0	3188	474	2138	5800	0	528	490	398	1416	0	0	0	0	0	77
78	The Victoria University of Manchester	118	3148	40	3269	6575	77	3618	505	2917	7117	443	1222	31	902	2598	78
79	Middlesex University	2	2336	260	1974	4572	0	1310	486	960	2756	0	0	0	0	0	79
80	Nene College	0	818	76	644	1538	0	531	271	192	994	54	51	0	33	138	80
81	The University of Newcastle-upon-Tyne	550	2786	73	3154	6563	56	2171	412	1071	3710	179	1110	147	409	1845	81
82	Newman College	34	90	0	90	214	0	0	0	0	0	0	0	0	0	0	82
83	The University of North London	50	2381	0	682	3113	1	722	0	1181	1904	39	409	0	469	917	83
84	North Riding College	0	114	6	124	244	0	100	24	44	168	0	43	0	40	83	84
85	Northern School of Contemporary Dance	0	11	0	8	19	0	0	0	18	18	0	45	0	9	54	85
86	The University of Northumbria at Newcastle	0	1724	0	1647	3371	0	1354	0	1882	3236	158	862	0	712	1732	86
87	Norwich School of Art and Design	35	113	0	90	238	0	16	0	5	21	32	45	0	86	163	87
88	The Nottingham Trent University	0	1635	0	1489	3124	60	1265	0	1421	2746	43	82	0	435	560	88
89	The University of Nottingham	0	2168	75	2379	4622	0	1983	6	618	2607	0	1129	0	1016	2145	89
90	The Open University	0	753	48	6740	7541	0	2190	1106	1580	4876	95	5941	1	97	5940	90
91	Oxford Brookes University	0	1129	62	784	1975	0	882	305	232	1419	168	277	67	151	663	91
92	The University of Oxford	0	9902	587	6338	16827	0	2351	1316	655	4322	0	3949	290	2192	6431	92
93	The University of Plymouth	345	1644	46	1331	3366	158	921	286	774	2139	427	723	380	1418	2948	93
94	The University of Portsmouth	325	1135	79	1221	2760	28	864	164	631	1687	56	351	27	268	702	94
95	Queen Mary and Westfield College	0	1549	38	1486	3073	0	1049	17	370	1436	0	1028	10	312	1350	95
96	Ravensbourne College of Design and Communication	0	81	0	25	106	34	0	0	1	35	0	0	0	0	0	96
97	The University of Reading	0	1759	0	1526	3285	0	1120	268	300	1688	0	835	0	275	1110	97
98	The College of Ripon and York St John	0	396	46	214	656	0	136	110	74	320	0	0	0	0	0	98
99	Roehampton Institute of HE	0	1237	64	927	2228	0	291	90	393	774	0	279	0	45	324	99
100	Rose Bruford College	0	41	5	33	79	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	109	34	42	185	0	0	9	8	17	0	0	0	0	0	101
102	Royal College of Art	0	257	0	101	358	0	117	66	145	328	186	192	0	132	510	102
103	Royal College of Music	0	240	32	70	342	0	25	91	35	151	0	146	52	36	234	103
104	Royal Free Hospital School of Medicine	0	251	0	141	392	0	136	2	95	233	180	243	8	128	559	104
105	Royal Holloway and Bedford New College	0	846	0	802	1648	1	557	63	348	969	0	229	17	113	359	105
106	Royal Northern College of Music	0	105	0	45	150	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	261	0	318	579	0	319	0	211	530	0	153	0	62	215	107
108	The Royal Veterinary College	0	155	79	154	388	0	149	25	134	308	0	88	6	36	130	108

UK Institutions

£ Thousands

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		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	173	0	257	430	0	276	0	-6	270	0	410	4	311	103	109
110	College of St Mark and St John	0	245	0	230	475	0	0	0	0	0	0	0	0	0	0	110
111	St Martin's College	0	507	109	398	1014	0	175	0	96	271	0	0	0	0	0	111
112	St Mary's College	0	195	54	123	372	0	105	90	156	351	0	71	12	48	131	112
113	The University of Salford	120	1312	0	1583	3015	5	1071	0	2099	3175	150	419	0	581	1150	113
114	The School of Oriental and African Studies	0	1170	32	772	1974	0	545	113	315	973	0	257	3	142	402	114
115	The School of Pharmacy	0	180	17	149	346	0	0	0	0	0	0	0	0	0	0	115
116	Sheffield Hallam University	351	1945	392	1606	4294	90	1401	847	678	3016	440	255	37	402	1134	116
117	The University of Sheffield	0	2242	0	2644	4886	0	1277	369	1124	2770	0	1779	7	908	2694	117
118	South Bank University	37	1926	235	1930	4128	0	840	163	694	1697	0	0	0	0	0	118
119	Southampton Institute	0	933	45	870	1848	0	816	233	494	1543	0	185	8	272	465	119
120	The University of Southampton	10	2653	125	2090	4878	0	1537	147	755	2439	116	73	0	170	359	120
121	Staffordshire University	296	1237	0	1164	2697	63	310	0	26	399	0	0	0	0	0	121
122	The University of Sunderland	0	1146	176	1199	2521	0	248	221	147	616	0	267	13	120	400	122
123	Surrey Institute of Art and Design	0	293	0	159	452	0	210	0	396	606	0	206	0	226	432	123
124	The University of Surrey	0	802	29	1216	2047	0	764	225	448	1437	81	1194	50	700	2025	124
125	The University of Sussex	0	1796	0	1384	3180	0	1047	102	426	1575	0	401	0	110	511	125
126	The University of Teesside	155	1138	113	995	2401	18	206	46	369	639	167	94	1	128	390	126
127	Thames Valley University	0	1580	178	868	2626	0	419	263	984	1666	0	0	0	0	0	127
128	Trinity And All Saints College	101	113	89	240	543	0	88	61	11	160	0	0	0	0	0	128
129	Trinity College of Music	0	92	0	89	181	0	0	0	0	0	0	0	0	35	35	129
130	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	182	562	0	168	912	278	0	10	81	369	72	298	0	104	474	130
131	University College London	63	3054	31	2877	6025	86	2613	371	685	3755	0	1712	66	1631	3409	131
132	The University of Warwick	0	2400	16	2248	4664	0	976	52	813	1841	0	24	0	29	53	132
133	University of the West of England, Bristol	687	1410	0	1507	3604	0	1288	0	566	1854	592	46	0	200	838	133
134	Westhill College	0	124	0	74	198	0	0	0	0	0	0	0	0	0	0	134
135	Westminster College	206	130	0	126	462	0	0	0	0	0	0	0	0	0	0	135
136	The University of Westminster	0	1251	225	1605	3081	0	1443	723	903	3069	0	0	16	0	16	136
137	Wimbledon School of Art	0	89	0	70	159	0	0	0	0	0	0	91	0	64	155	137
138	The University of Wolverhampton	0	1751	65	1120	2936	0	525	163	144	832	0	0	0	0	0	138
139	Worcester College of HE	0	359	50	269	678	41	189	114	88	432	0	0	0	0	0	139
140	Writtle College	0	150	9	86	245	0	0	0	0	0	0	0	0	0	0	140
141	Wye College	0	135	95	169	399	0	161	0	76	237	0	62	0	20	82	141
142	The University of York	515	457	26	1042	2040	690	228	25	415	1358	252	285	0	135	672	142

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143	Total Wales	179	9661	587	8765	19192	107	5659	760	3331	9857	436	2064	35	1018	3553	143
144	University of Wales, Aberystwyth	0	1126	39	833	1998	0	666	67	365	1098	0	180	8	94	282	144
145	University of Wales, Bangor	0	1292	93	1116	2501	0	1049	152	377	1578	0	97	10	49	156	145
146	University of Wales, Cardiff	0	2247	0	1716	3963	0	1554	0	458	2012	151	439	0	-418	172	146
147	University of Wales Institute, Cardiff	0	583	132	422	1137	0	212	0	86	298	0	0	0	0	0	147
148	University of Glamorgan	47	1097	94	1037	2275	26	501	164	896	1587	55	695	0	592	1342	148
149	The University of Wales, Lampeter	0	252	40	213	505	0	109	8	28	145	0	29	5	35	69	149
150	University of Wales College of Medicine	26	488	13	657	1184	38	241	0	359	638	17	91	0	362	470	150
151	University of Wales College, Newport	0	463	54	237	754	0	323	166	373	862	0	0	0	0	0	151
152	The North-East Wales Institute of Higher Education	0	451	0	410	861	0	59	0	58	117	0	0	0	0	0	152
153	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154	Swansea Institute of Higher Education	44	308	67	371	790	43	226	96	130	495	0	0	0	0	0	154
155	University of Wales, Swansea	0	1132	23	1524	2679	0	661	62	124	847	37	315	2	297	651	155
156	Trinity College, Carmarthen	0	222	23	195	440	0	0	0	57	57	160	218	10	4	392	156
157	Welsh College of Music and Drama	62	0	9	34	105	0	58	45	20	123	16	0	0	3	19	157
158	Total Scotland	998	22022	610	18427	42057	508	14657	2696	8870	26731	1295	10385	174	5814	17668	158
159	The University of Aberdeen	31	1636	17	1341	3025	15	1005	265	324	1609	47	387	17	308	759	159
160	University of Abertay Dundee	0	482	0	339	821	0	417	139	1021	1577	0	211	0	197	408	160
161	The University of Dundee	0	1535	59	1314	2908	0	627	21	424	1072	0	1062	18	311	1391	161
162	Edinburgh College of Art	0	312	71	91	474	0	40	104	60	204	0	283	16	153	452	162
163	The University of Edinburgh	0	3320	18	3003	6341	0	4678	347	2330	7355	0	808	9	149	966	163
164	Glasgow Caledonian University	554	504	42	937	2037	0	384	103	221	708	305	269	15	641	1230	164
165	Glasgow School of Art	123	81	17	86	307	0	27	72	27	126	0	45	0	26	71	165
166	The University of Glasgow	110	3795	24	2795	6724	19	1686	101	722	2528	252	2503	61	603	3419	166
167	Heriot-Watt University	43	750	14	658	1465	154	612	69	708	1543	95	321	5	471	892	167
168	Moray House Institute of Education	0	277	0	122	399	0	147	97	101	345	0	280	0	67	347	168
169	Napier University	57	1587	42	1361	3047	0	486	155	397	1038	118	197	1	215	531	169
170	Northern College of Education	0	271	41	123	435	0	174	112	43	329	0	246	0	12	258	170
171	The University of Paisley	0	1282	195	872	2349	0	621	275	285	1181	0	580	0	666	1246	171
172	Queen Margaret College	0	434	13	273	720	0	223	75	167	465	0	0	0	120	120	172
173	The Robert Gordon University	0	805	22	678	1505	0	656	421	433	1510	0	403	32	245	680	173
174	The Royal Scottish Academy of Music and Drama	0	169	10	57	236	0	27	81	0	108	0	223	0	54	277	174
175	St Andrew's College of Education	0	217	0	65	282	0	0	0	0	0	0	226	0	40	266	175
176	The University of St Andrews	0	1094	0	1010	2104	0	737	0	363	1100	0	221	0	164	385	176
177	Scottish Agricultural College	80	107	25	234	446	300	137	50	175	662	200	730	0	648	1578	177
178	The Scottish College of Textiles	0	143	0	76	219	0	76	0	60	136	0	0	0	0	0	178
179	The University of Stirling	0	1300	0	1117	2417	0	770	209	514	1493	0	74	0	18	92	179
180	The University of Strathclyde	0	1921	0	1875	3796	20	1127	0	495	1642	278	1316	0	706	2300	180
181	Total Great Britain	12884	187954	8894	174832	384564	6823	105911	22488	71765	206987	11911	60995	2964	38221	114091	181
182	Total Northern Ireland	55	4003	112	3389	7559	2	2615	679	1836	5132	389	2513	40	1701	4643	182
183	The Queen's University of Belfast	0	1890	38	1454	3382	2	1588	447	1168	3205	52	722	36	416	1226	183
184	University of Ulster	55	2113	74	1935	4177	0	1027	232	668	1927	337	1791	4	1285	3417	184

(1) See Notes on Tables.

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1996/97

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	32064	363991	35177	291743	722975	38286	491604	34329	320578	884797	10234	36822	700	171674	219430
2	Total England	28095	290412	29484	238592	586583	33575	406168	32513	269698	741954	9672	29334	553	139094	178653
3	Anglia Polytechnic University	700	1776	298	2115	4889	1877	3707	278	4751	10613	0	9	0	0	9
4	Aston University	0	1308	17	1788	3113	0	2015	0	822	2837	0	137	0	434	571
5	Bath College of HE	103	372	144	435	1054	334	764	87	445	1630	41	214	7	382	644
6	The University of Bath	1364	1529	508	2467	5868	2233	971	96	1775	5075	175	86	0	1515	1776
7	Birkbeck College	0	1220	187	992	2399	0	1502	6	1500	3008	89	0	0	454	543
8	The University of Birmingham	586	5174	1326	4113	11199	57	6278	972	1866	9173	57	329	14	1686	2086
9	Bishop Grosseteste College	0	76	45	88	209	0	464	21	164	649	0	0	0	91	91
10	Bolton Institute of Higher Education	96	915	71	946	2028	73	1298	15	1016	2402	0	116	0	80	196
11	Bournemouth University	391	1458	0	1931	3780	0	1437	1462	1373	4272	0	359	0	669	1028
12	The University of Bradford	1493	1156	83	1775	4507	1748	1416	53	1412	4629	330	168	0	1148	1646
13	Bretton Hall College of HE	0	255	63	99	417	39	907	141	851	1938	0	0	0	215	215
14	The University of Brighton	0	3003	286	2458	5747	0	2432	33	1559	4024	0	156	60	678	894
15	The University of Bristol	3145	1386	225	2732	7488	3261	2067	128	2250	7706	293	282	0	1679	2254
16	Brunel University	0	2859	319	2026	5204	0	3622	65	988	4675	0	405	0	1666	2071
17	Buckinghamshire College of HE	0	893	0	691	1584	0	1726	751	2467	4944	0	444	0	1010	1454
18	The University of Cambridge	0	10720	152	8079	18951	0	5732	37	4182	9951	0	311	0	5935	6246
19	Canterbury Christ Church College	134	1102	0	1288	2524	343	1840	405	1666	4254	36	189	0	132	357
20	The University of Central England in Birmingham	134	1574	300	1393	3401	281	3074	329	2001	5685	0	0	0	458	458
21	The University of Central Lancashire	110	1937	0	1959	4006	38	3960	0	7337	11335	0	371	0	205	576
22	Central School of Speech and Drama	0	104	11	58	173	0	586	79	318	983	0	0	0	151	151
23	Charing Cross & Westminster Medical School	272	576	21	837	1706	788	426	7	277	1498	0	0	0	250	250
24	Cheltenham and Gloucester College of HE	191	2179	236	1245	3851	21	2097	184	1160	3462	0	10	1	0	11
25	Chester College of HE	43	551	54	490	1138	201	782	50	594	1627	0	146	0	306	452
26	Chichester Institute of Higher Education	86	415	136	404	1041	0	1115	83	928	2126	0	0	0	34	34
27	City University	123	2085	364	1441	4013	0	2744	0	1332	4076	0	27	0	982	1009
28	The College of Guidance Studies	0	18	0	15	33	0	184	0	137	321	0	0	0	2	2
29	Coventry University	0	2679	618	1417	4714	0	3040	243	1532	4815	0	435	114	3025	3574
30	Cranfield University	9	2259	0	2486	4754	508	4661	0	4164	9333	0	0	0	0	0
31	Dartington College of Arts	0	74	0	46	120	122	202	173	270	767	0	0	0	68	68
32	De Montfort University	892	2640	0	2629	6161	1096	4924	0	1773	7793	0	0	0	0	0
33	University of Derby	215	1856	617	1496	4184	729	2914	444	1773	5860	0	0	0	356	356
34	University of Durham	0	3446	311	1982	5739	0	2553	39	1218	3810	0	615	0	1563	2178
35	The University of East Anglia	0	2492	425	1518	4435	0	2917	169	1449	4535	0	188	0	989	1177
36	The University of East London	292	2728	101	1507	4628	97	4001	77	1496	5671	198	458	2	1778	2436
37	Edge Hill College of Higher Education	0	1248	273	730	2251	0	1293	242	1184	2719	0	133	7	649	789
38	The University of Essex	227	1687	56	2004	3974	0	2185	51	866	3102	93	253	0	751	1097
39	The University of Exeter	100	2557	77	1712	4446	15	2858	0	1798	4671	0	172	0	1010	1182
40	Falmouth College of Arts	9	287	97	118	511	0	493	56	495	1044	0	38	0	199	237
41	Goldsmiths College	0	1382	135	573	2090	0	2503	51	1592	4146	0	174	0	459	633
42	The University of Greenwich	122	3660	0	2446	6228	320	6142	0	6433	12895	0	159	0	407	566
43	Harper Adams Agricultural College	0	202	107	215	524	0	577	49	608	1234	0	36	0	67	103
44	University of Hertfordshire	0	2561	0	4009	6570	35	3974	0	2189	6198	0	22	0	973	995
45	Homerton College	0	103	0	47	150	0	586	120	129	835	0	0	0	394	394
46	The University of Huddersfield	0	2188	402	1506	4096	0	2384	261	2064	4709	0	607	10	445	1062
47	The University of Hull	4	3400	230	1618	5252	0	3061	0	2213	5274	0	76	0	3410	3486
48	Imperial College of Science, Technology & Medicine	541	4792	154	4011	9498	362	5787	50	2283	8482	69	191	0	1660	1920
49	Institute of Advanced Nursing Education	0	575	39	342	956	0	1096	23	1311	2430	0	0	0	0	0
50	Institute of Education	0	1163	7	696	1866	0	1365	0	529	1894	0	306	0	659	965
51	Institute of Psychiatry (associated with King's College London)	0	370	108	163	641	0	747	14	314	1075	0	0	0	190	190
52	The University of Keele	0	1250	0	832	2082	7	2002	0	640	2649	0	0	0	1061	1061
53	The University of Kent at Canterbury	0	2433	563	1022	4018	0	3637	123	968	4728	0	488	20	1232	1740

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	417	17	239	673	11	1367	11	1433	2822	0	0	0	0	0	54
55	King Alfred's College, Winchester	0	618	217	503	1338	2	1226	106	846	2180	0	0	0	296	296	55
56	King's College London	0	4618	275	2774	7667	0	5376	23	2485	7884	397	2	0	760	1159	56
57	Kingston University	0	2636	301	1577	4514	134	4810	171	1863	6978	0	489	9	420	918	57
58	La Sainte Union College of HE	0	551	169	168	888	0	750	58	450	1258	0	228	10	387	625	58
59	The University of Lancaster	25	2416	72	1479	3992	188	4374	46	578	5186	37	311	0	574	922	59
60	Leeds Metropolitan University	391	3030	489	2174	6084	440	3011	166	1566	5183	0	0	0	0	0	60
61	The University of Leeds	121	6350	148	5419	12038	667	5624	17	3387	9695	263	500	0	3076	3839	61
62	The University of Leicester	0	3047	88	2309	5444	0	2939	47	2475	5461	0	529	0	2075	2604	62
63	The University of Lincolnshire and Humberside	457	2409	0	1572	4438	836	2478	3109	3648	10071	47	38	0	58	143	63
64	Liverpool Hope	0	624	0	506	1130	0	1786	0	1628	3414	0	0	0	359	359	64
65	Liverpool John Moores University	23	3221	1174	2102	6520	9	4046	204	1775	6034	7	1300	8	4268	5583	65
66	The University of Liverpool	2398	1811	219	4279	8707	2506	2323	29	2320	7178	555	434	0	2498	3487	66
67	London Business School	0	1020	0	695	1715	0	1524	678	2808	5010	0	0	0	383	383	67
68	University of London (Institutes and activities)(1)	1862	3792	0	6563	12217	146	9458	0	2181	11785	0	730	0	5592	6322	68
69	London Guildhall University	429	2030	247	1345	4051	0	3707	67	3256	7030	0	71	0	159	230	69
70	The London Institute	423	2338	67	1911	4739	0	2502	296	1972	4770	0	0	0	873	873	70
71	London School of Economics and Political Science	0	2613	0	3691	6304	0	4125	0	1364	5489	0	12	0	3213	3225	71
72	London School of Hygiene and Tropical Medicine	0	1167	0	532	1699	0	1120	0	830	1950	3	13	0	266	282	72
73	Loughborough College of Art and Design(2)	0	179	0	54	233	0	438	0	193	631	0	0	0	186	186	73
74	Loughborough University	149	2257	366	2492	5264	71	2739	15	1193	4018	74	297	0	915	1286	74
75	University of Luton	637	1851	484	1396	4368	594	2133	1425	1355	5507	399	805	32	400	1636	75
76	The University of Manchester Institute of Science & Technology	0	1808	47	1937	3792	211	3793	73	2412	6489	7	267	0	790	1064	76
77	The Manchester Metropolitan University	0	3716	964	2536	7216	0	8095	204	3774	12073	0	1254	54	1157	2465	77
78	The Victoria University of Manchester	638	7988	576	7088	16290	357	7424	52	4682	12515	102	663	0	4227	4992	78
79	Middlesex University	2	3646	746	2934	7328	776	3590	439	7180	11985	0	0	0	0	0	79
80	Nene College	54	1400	347	869	2670	0	1610	257	1293	3160	0	759	27	999	1785	80
81	The University of Newcastle-upon-Tyne	785	6067	632	4634	12118	0	4507	42	4414	8963	34	813	0	1509	2356	81
82	Newman College	34	90	0	90	214	0	537	232	344	1113	0	100	0	154	254	82
83	The University of North London	90	3512	0	2332	5934	187	3741	0	2492	6420	174	252	0	703	1129	83
84	North Riding College	0	257	30	208	495	0	569	24	633	1226	0	0	0	0	0	84
85	Northern School of Contemporary Dance	0	56	0	35	91	0	219	0	49	268	0	0	0	42	42	85
86	The University of Northumbria at Newcastle	158	3940	0	4241	8339	0	4511	4327	4583	13421	0	0	0	0	0	86
87	Norwich School of Art and Design	67	174	0	181	422	210	260	243	266	979	0	0	0	105	105	87
88	The Nottingham Trent University	103	2982	0	3345	6430	0	6883	0	1562	8445	0	258	0	604	862	88
89	The University of Nottingham	0	5280	81	4013	9374	0	4230	107	2972	7309	0	1078	0	2635	3713	89
90	The Open University	95	8884	1155	8223	18357	4079	30439	2618	26213	63349	5118	1186	64	8278	14646	90
91	Oxford Brookes University	168	2288	434	1167	4057	16	3374	184	1621	5195	3	290	5	896	1194	91
92	The University of Oxford	0	16202	2193	9185	27580	0	9773	667	4684	15124	0	862	37	6624	7523	92
93	The University of Plymouth	930	3288	712	3523	8453	0	3957	380	2656	6993	0	154	15	557	726	93
94	The University of Portsmouth	409	2350	270	2120	5149	286	3240	192	144	3862	50	64	0	1201	1315	94
95	Queen Mary and Westfield College	0	3626	65	2168	5859	0	5034	51	3985	9070	0	414	0	890	1304	95
96	Ravensbourne College of Design and Communication	34	81	0	26	141	0	360	0	499	859	0	69	0	108	177	96
97	The University of Reading	0	3714	268	2101	6083	0	3437	53	1593	5083	0	187	0	983	1170	97
98	The College of Ripon and York St John	0	532	156	288	976	0	1384	138	866	2388	0	2	1	102	105	98
99	Roehampton Institute of HE	0	1807	154	1365	3326	0	2202	291	1803	4296	17	189	0	297	503	99
100	Rose Bruford College	0	41	5	33	79	0	461	70	225	756	0	0	0	0	0	100
101	Royal Academy of Music	0	109	43	50	202	0	603	3	366	972	0	190	0	218	408	101
102	Royal College of Art	186	566	66	378	1196	0	1063	0	475	1538	0	127	0	631	758	102
103	Royal College of Music	0	411	175	141	727	0	730	76	467	1273	0	45	0	720	765	103
104	Royal Free Hospital School of Medicine	180	630	10	364	1184	0	1229	12	874	2115	0	0	0	0	0	104
105	Royal Holloway and Bedford New College	1	1632	80	1263	2976	0	2339	46	1431	3816	10	185	0	1261	1456	105
106	Royal Northern College of Music	0	105	0	45	150	0	733	116	363	1212	0	0	0	85	85	106
107	Royal Postgraduate Medical School	0	733	0	591	1324	91	1791	0	1095	2977	0	0	0	0	0	107
108	The Royal Veterinary College	0	392	110	324	826	0	1045	97	557	1699	0	0	0	62	62	108

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
		Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	859	4	-60	803	0	1341	38	604	1983	0	0	0	587	587	109
110	College of St Mark and St John	0	245	0	230	475	0	715	0	835	1550	0	192	0	134	326	110
111	St Martin's College	0	682	109	494	1285	96	1696	0	896	2688	0	291	0	693	984	111
112	St Mary's College	0	371	156	327	854	0	928	49	878	1855	0	61	2	212	275	112
113	The University of Salford	275	2802	0	4263	7340	632	4048	0	2787	7467	98	464	0	951	1513	113
114	The School of Oriental and African Studies	0	1972	148	1229	3349	0	2036	11	1427	3474	0	6	0	832	838	114
115	The School of Pharmacy	0	180	17	149	346	0	470	0	206	676	0	0	0	247	247	115
116	Sheffield Hallam University	881	3601	1276	2686	8444	112	5435	369	2305	8221	0	0	23	1211	1234	116
117	The University of Sheffield	0	5298	376	4676	10350	131	8324	84	3082	11621	0	195	0	4433	4628	117
118	South Bank University	37	2766	398	2624	5825	1571	3337	418	6902	12228	4	735	15	410	1164	118
119	Southampton Institute	0	1934	286	1636	3856	0	3468	245	970	4683	0	59	0	1671	1730	119
120	The University of Southampton	126	4263	272	3015	7676	0	4322	111	3935	8368	107	266	0	3349	3722	120
121	Staffordshire University	359	1547	0	1190	3096	122	3665	3406	3658	10851	0	0	0	0	0	121
122	The University of Sunderland	0	1661	410	1466	3537	0	2946	340	1604	4890	0	458	13	1251	1722	122
123	Surrey Institute of Art and Design	0	709	0	781	1490	0	736	0	967	1703	0	0	0	170	170	123
124	The University of Surrey	81	2760	304	2364	5509	297	3016	14	1065	4392	252	32	0	1843	2127	124
125	The University of Sussex	0	3244	102	1920	5266	0	3678	59	1170	4907	0	239	0	1858	2097	125
126	The University of Teesside	340	1438	160	1492	3430	164	3343	177	2223	5907	0	0	3	301	304	126
127	Thames Valley University	0	1999	441	1852	4292	219	7174	1118	4038	12549	1	344	0	610	955	127
128	Trinity And All Saints College	101	201	150	251	703	336	469	63	387	1255	0	59	0	276	335	128
129	Trinity College of Music	0	92	0	124	216	0	941	63	218	1222	0	0	0	364	364	129
130	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	532	860	10	353	1755	1298	817	8	1225	3348	53	48	0	439	540	130
131	University College London	149	7379	468	5193	13189	207	11551	17	2913	14688	0	825	0	3022	3847	131
132	The University of Warwick	0	3400	68	3090	6558	0	5096	195	3433	8724	0	1284	0	3561	4845	132
133	University of the West of England, Bristol	1279	2744	0	2273	6296	242	3522	0	1714	5478	0	0	0	1586	1586	133
134	Westhill College	0	124	0	74	198	0	865	219	1911	2995	0	0	0	0	0	134
135	Westminster College	206	130	0	126	462	4	709	0	762	1475	0	0	0	0	0	135
136	The University of Westminster	0	2694	964	2508	6166	69	2502	0	2477	5048	174	385	0	1207	1766	136
137	Wimbledon School of Art	0	180	0	134	314	0	459	208	179	846	0	0	0	0	0	137
138	The University of Wolverhampton	0	2276	228	1264	3768	161	4870	166	2759	7956	0	0	0	980	980	138
139	Worcester College of HE	41	548	164	357	1110	78	1400	87	989	2554	78	0	0	864	942	139
140	Writtle College	0	150	9	86	245	290	643	63	767	1763	58	32	0	220	310	140
141	Wye College	0	358	95	265	718	0	527	7	222	756	0	54	0	401	455	141
142	The University of York	1457	970	51	1592	4070	1144	1052	49	1549	3794	169	28	0	1308	1505	142

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
		Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Depreciation	Operating Expenses	Total Expenditure	
143	Total Wales	722	17384	1382	13114	32602	1066	23151	760	12519	37496	306	1880	38	12323	14547	143
144	University of Wales, Aberystwyth	0	1972	114	1292	3378	0	2418	19	944	3381	0	183	2	1890	2075	144
145	University of Wales, Bangor	0	2438	255	1542	4235	0	2747	108	903	3758	0	0	0	1056	1056	145
146	University of Wales, Cardiff	151	4240	0	1756	6147	0	3962	0	1878	5840	0	0	0	907	907	146
147	University of Wales Institute, Cardiff	0	795	132	508	1435	0	2330	42	530	2902	0	0	0	742	742	147
148	University of Glamorgan	128	2293	258	2525	5204	472	1815	20	2274	4581	25	295	0	620	940	148
149	The University of Wales, Lampeter	0	390	53	276	719	3	502	34	164	703	0	31	0	326	357	149
150	University of Wales College of Medicine	81	820	13	1378	2292	149	1237	6	676	2068	0	0	0	457	457	150
151	University of Wales College, Newport	0	786	220	610	1616	0	1393	86	1892	3371	0	218	9	661	888	151
152	The North-East Wales Institute of Higher Education	0	510	0	468	978	0	1293	0	720	2013	0	76	0	498	574	152
153	The University of Wales, Registry	0	0	0	0	0	0	1025	182	288	1495	0	595	9	1567	2171	153
154	Swansea Institute of Higher Education	87	534	163	501	1285	190	593	58	524	1365	271	269	0	327	867	154
155	University of Wales, Swansea	37	2108	87	1945	4177	1	2809	144	858	3812	10	213	18	3137	3378	155
156	Trinity College, Carmarthen	160	440	33	256	889	251	666	11	446	1374	0	0	0	135	135	156
157	Welsh College of Music and Drama	78	58	54	57	247	0	361	50	422	833	0	0	0	0	0	157
158	Total Scotland	2801	47064	3480	33111	86456	3198	54055	953	32859	91065	220	4146	102	16289	20757	158
159	The University of Aberdeen	93	3028	299	1973	5393	34	3374	56	2036	5500	3	603	0	1488	2094	159
160	University of Abertay Dundee	0	1110	139	1557	2806	0	1214	15	1113	2342	0	90	0	190	280	160
161	The University of Dundee	0	3224	98	2049	5371	35	3534	115	1995	5679	35	482	0	813	1330	161
162	Edinburgh College of Art	0	635	191	304	1130	0	591	27	310	928	0	0	0	0	0	162
163	The University of Edinburgh	0	8806	374	5482	14662	0	7589	123	2957	10669	0	682	0	2638	3320	163
164	Glasgow Caledonian University	859	1157	160	1799	3975	581	3350	135	2462	6528	0	0	0	0	0	164
165	Glasgow School of Art	123	153	89	139	504	114	458	46	421	1039	0	0	0	319	319	165
166	The University of Glasgow	381	7984	186	4120	12671	1136	6416	100	3969	11621	133	179	69	4764	5145	166
167	Heriot-Watt University	292	1683	88	1837	3900	0	2867	36	2217	5120	0	153	0	994	1147	167
168	Moray House Institute of Education	0	704	97	290	1091	264	874	0	900	2038	0	0	0	0	0	168
169	Napier University	175	2270	198	1973	4616	25	3564	81	1940	5610	0	378	0	337	715	169
170	Northern College of Education	0	691	153	178	1022	0	1452	0	635	2087	0	0	0	0	0	170
171	The University of Paisley	0	2483	470	1823	4776	0	1596	38	2108	3742	0	326	33	401	760	171
172	Queen Margaret College	0	657	88	560	1305	0	1177	49	1271	2497	0	0	0	422	422	172
173	The Robert Gordon University	0	1864	475	1356	3695	0	1881	28	1088	2997	0	59	0	234	293	173
174	The Royal Scottish Academy of Music and Drama	0	419	91	111	621	0	452	4	337	793	0	0	0	61	61	174
175	St Andrew's College of Education	0	443	0	105	548	202	479	0	308	989	0	0	0	0	0	175
176	The University of St Andrews	0	2052	0	1537	3589	0	2785	0	1451	4236	0	278	0	245	523	176
177	Scottish Agricultural College	580	974	75	1057	2686	730	471	100	1019	2320	45	404	0	315	764	177
178	The Scottish College of Textiles	0	219	0	136	355	0	450	0	318	768	0	0	0	22	22	178
179	The University of Stirling	0	2144	209	1649	4002	0	2669	0	1902	4571	0	154	0	1091	1245	179
180	The University of Strathclyde	298	4364	0	3076	7738	77	6812	0	2102	8991	4	358	0	1955	2317	180
181	Total Great Britain	31618	354860	34346	284817	705641	37839	483374	34226	315076	870515	10198	35360	693	167706	213957	181
182	Total Northern Ireland	446	9131	831	6926	17334	447	8230	103	5502	14282	36	1462	7	3968	5473	182
183	The Queen's University of Belfast	54	4200	521	3038	7813	93	4554	24	2678	7349	36	131	0	3350	3517	183
184	University of Ulster	392	4931	310	3888	9521	354	3676	79	2824	6933	0	1331	7	618	1956	184

(1) See Notes on Tables.

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1996/97

UK Institutions		£ Thousands														
		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	9449	88840	1632	101929	201850	57969	617266	36661	594182	1306077	90032	981257	71838	885925	2029052
2	Total England	8480	70618	1440	84723	165261	51727	506120	34506	493516	1085868	79821	796532	63990	732108	1672451
3	Anglia Polytechnic University	191	1004	0	337	1532	2068	4720	278	5089	12154	2767	6496	576	7204	17043
4	Aston University	0	517	0	500	1017	0	2669	0	1756	4425	0	3977	17	3544	7538
5	Bath College of HE	0	132	8	138	278	375	1110	102	965	2552	478	1482	246	1400	3606
6	The University of Bath	550	486	21	1029	2086	2958	1543	117	4319	8937	4322	3072	625	6786	14805
7	Birkbeck College	0	18	0	274	292	89	1520	6	2228	3843	89	2740	193	3220	6242
8	The University of Birmingham	0	967	197	2553	3717	114	7574	1183	6105	14976	700	12748	2509	10218	26175
9	Bishop Grosseteste College	0	27	0	36	63	0	491	21	291	803	0	567	66	379	1012
10	Bolton Institute of Higher Education	168	491	0	833	1492	241	1905	15	1929	4090	337	2820	86	2875	6118
11	Bournemouth University	0	170	0	658	828	0	1966	1462	2700	6128	391	3424	1462	4631	9908
12	The University of Bradford	725	672	0	934	2331	2803	2256	53	3494	8606	4296	3412	136	5269	13113
13	Bretton Hall College of HE	16	40	0	82	138	55	947	141	1148	2291	55	1202	204	1247	2708
14	The University of Brighton	0	821	2	857	1680	0	3409	95	3094	6598	0	6412	381	5552	12345
15	The University of Bristol	972	817	21	2621	4431	4526	3166	149	6550	14391	7671	4552	374	9282	21879
16	Brunel University	0	571	8	818	1397	0	4598	73	3472	8143	0	7457	392	5498	13347
17	Buckinghamshire College of HE	0	646	0	644	1290	0	2816	751	4121	7688	0	3709	751	4812	9272
18	The University of Cambridge	0	1143	8	1223	2374	0	7186	45	11340	18571	0	17906	197	19419	37522
19	Canterbury Christ Church College	51	216	0	231	498	430	2245	405	2029	5109	564	3347	405	3317	7633
20	The University of Central England in Birmingham	0	1042	23	371	1436	281	4116	352	2830	7579	415	5690	652	4223	10980
21	The University of Central Lancashire	61	606	0	126	793	99	4937	0	7668	12704	209	6874	0	9627	16710
22	Central School of Speech and Drama	0	25	0	28	53	0	611	79	497	1187	0	715	90	555	1360
23	Charing Cross & Westminster Medical School	0	71	0	146	217	788	497	7	673	1965	1060	1073	28	1510	3671
24	Cheltenham and Gloucester College of HE	72	405	51	365	893	93	2512	236	1525	4366	284	4691	472	2770	8217
25	Chester College of HE	46	202	16	231	495	247	1130	66	1131	2574	290	1681	120	1621	3712
26	Chichester Institute of Higher Education	0	162	2	123	287	0	1277	85	1085	2447	86	1692	221	1489	3488
27	City University	0	804	9	465	1278	0	3575	9	2779	6363	123	5660	373	4220	10376
28	The College of Guidance Studies	0	0	0	1	1	0	184	0	140	324	0	202	0	155	357
29	Coventry University	0	836	0	727	1563	0	4311	357	5284	9952	0	6990	975	6701	14666
30	Cranfield University	0	251	0	187	438	508	4912	0	4351	9771	517	7171	0	6837	14525
31	Dartington College of Arts	0	20	0	17	37	122	222	173	355	872	122	296	173	401	992
32	De Montfort University	508	590	0	8137	9235	1604	5514	0	9910	17028	2496	8154	0	12539	23189
33	University of Derby	46	543	26	569	1184	775	3457	470	2698	7400	990	5313	1087	4194	11584
34	University of Durham	0	924	0	1647	2571	0	4092	39	4428	8559	0	7538	350	6410	14298
35	The University of East Anglia	28	999	12	976	2015	28	4104	181	3414	7727	28	6596	606	4932	12162
36	The University of East London	74	820	3	583	1480	369	5279	82	3857	9587	661	8007	183	5364	14215
37	Edge Hill College of Higher Education	0	346	1	147	494	0	1772	250	1980	4002	0	3020	523	2710	6253
38	The University of Essex	0	903	1	378	1282	93	3341	52	1995	5481	320	5028	108	3999	9455
39	The University of Exeter	0	564	0	648	1212	15	3594	0	3456	7065	115	6151	77	5168	11511
40	Falmouth College of Arts	0	43	0	38	81	0	574	56	732	1362	9	861	153	850	1873
41	Goldsmiths College	0	208	0	392	600	0	2885	51	2443	5379	0	4267	186	3016	7469
42	The University of Greenwich	21	885	0	1048	1954	341	7186	0	7888	15415	463	10846	0	10334	21643
43	Harper Adams Agricultural College	0	65	0	77	142	0	678	49	752	1479	0	880	156	967	2003
44	University of Hertfordshire	0	825	0	603	1428	35	4821	0	3765	8621	35	7382	0	7774	15191
45	Homerton College	0	12	0	73	85	0	598	120	596	1314	0	701	120	643	1464
46	The University of Huddersfield	0	549	17	715	1281	0	3540	288	3224	7052	0	5728	690	4730	11148
47	The University of Hull	0	304	0	626	930	0	3441	0	6249	9690	4	6841	230	7867	14942
48	Imperial College of Science, Technology & Medicine	154	1869	86	1745	3854	585	7847	136	5688	14256	1126	12639	290	9699	23754
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	1096	23	1311	2430	0	1671	62	1653	3386
50	Institute of Education	0	123	0	374	497	0	1794	0	1562	3356	0	2957	7	2258	5222
51	Institute of Psychiatry (associated with King's College London)	0	12	0	68	80	0	759	14	572	1345	0	1129	122	735	1986
52	The University of Keele	0	422	0	382	804	7	2424	0	2083	4514	7	3674	0	2915	6596
53	The University of Kent at Canterbury	0	539	13	587	1139	0	4664	156	2787	7607	0	7097	719	3809	11625

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres					
		Academic Staff Costs	Other Staff Costs	Other Operating Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Depreciation	Other Operating Expenses	Total Expenditure	
54	Kent Institute of Art & Design	0	0	0	0	0	11	1367	11	1433	2822	11	1784	28	1672	3495	54
55	King Alfred's College, Winchester	2	219	4	176	401	4	1445	110	1318	2877	4	2063	327	1821	4215	55
56	King's College London	0	582	2	1036	1620	397	5960	25	4281	10663	397	10578	300	7055	18330	56
57	Kingston University	71	869	4	671	1615	205	6168	184	2954	9511	205	8804	485	4531	14025	57
58	La Sainte Union College of HE	0	149	0	111	260	0	1127	68	948	2143	0	1678	237	1116	3031	58
59	The University of Lancaster	0	1120	49	747	1916	225	5805	95	1899	8024	250	8221	167	3378	12016	59
60	Leeds Metropolitan University	0	0	0	0	0	440	3011	166	1566	5183	831	6041	655	3740	11267	60
61	The University of Leeds	344	1244	0	2026	3614	1274	7368	17	8489	17148	1395	13718	165	13908	29186	61
62	The University of Leicester	0	755	0	837	1592	0	4223	47	5387	9657	0	7270	135	7696	15101	62
63	The University of Lincolnshire and Humberside	32	346	0	258	636	915	2862	3109	3964	10850	1372	5271	3109	5536	15288	63
64	Liverpool Hope	0	319	0	231	550	0	2105	0	2218	4323	0	2729	0	2724	5453	64
65	Liverpool John Moores University	0	552	0	813	1365	16	5898	212	6856	12982	39	9119	1386	8958	19502	65
66	The University of Liverpool	188	598	0	1340	2126	3249	3355	29	6158	12791	5647	5166	248	10437	21498	66
67	London Business School	0	169	0	229	398	0	1693	678	3420	5791	0	2713	678	4115	7506	67
68	University of London (Institutes and activities)(1)	0	1914	0	1919	3833	146	12102	0	9692	21940	2008	15894	0	16255	34157	68
69	London Guildhall University	40	517	0	358	915	40	4295	67	3773	8175	469	6325	314	5118	12226	69
70	The London Institute	0	964	8	513	1485	0	3466	304	3358	7128	423	5804	371	5269	11867	70
71	London School of Economics and Political Science	0	476	0	568	1044	0	4613	0	5145	9758	0	7226	0	8836	16062	71
72	London School of Hygiene and Tropical Medicine	0	22	0	24	46	3	1155	0	1120	2278	3	2322	0	1652	3977	72
73	Loughborough College of Art and Design(2)	0	0	0	107	107	0	438	0	486	924	0	617	0	540	1157	73
74	Loughborough University	154	1211	52	1022	2439	299	4247	67	3130	7743	448	6504	433	5622	13007	74
75	University of Luton	106	319	9	300	734	1099	3257	1466	2055	7877	1736	5108	1950	3451	12245	75
76	The University of Manchester Institute of Science & Technology	31	635	0	631	1297	249	4695	73	3833	8850	249	6503	120	5770	12642	76
77	The Manchester Metropolitan University	0	994	18	732	1744	0	10343	276	5663	16282	0	14059	1240	8199	23498	77
78	The Victoria University of Manchester	52	1591	48	1457	3148	511	9678	100	10366	20655	1149	17666	676	17454	36945	78
79	Middlesex University	193	1305	56	584	2138	969	4895	495	7764	14123	971	8541	1241	10698	21451	79
80	Nene College	0	583	16	300	899	0	2952	300	2592	5844	54	4352	647	3461	8514	80
81	The University of Newcastle-upon-Tyne	167	1777	10	1216	3170	201	7097	52	7139	14489	986	13164	684	11773	26607	81
82	Newman College	0	54	0	70	124	0	691	232	568	1491	34	781	232	658	1705	82
83	The University of North London	5	1257	0	222	1484	366	5250	0	3417	9033	456	8762	0	5749	14967	83
84	North Riding College	0	0	0	0	0	0	569	24	633	1226	0	826	54	841	1721	84
85	Northern School of Contemporary Dance	0	0	0	0	0	0	219	0	91	310	0	275	0	126	401	85
86	The University of Northumbria at Newcastle	0	900	0	112	1012	0	5411	4327	4695	14433	158	9351	4327	8936	22772	86
87	Norwich School of Art and Design	0	0	0	31	31	210	260	243	402	1115	277	434	243	583	1537	87
88	The Nottingham Trent University	0	503	0	1457	1960	0	7644	0	3623	11267	103	10626	0	6968	17697	88
89	The University of Nottingham	0	1465	0	1503	2968	0	6773	107	7110	13990	0	12053	188	11123	23364	89
90	The Open University	0	0	0	604	604	9197	31625	2682	35095	78599	9292	40509	3837	43318	96956	90
91	Oxford Brookes University	11	1024	71	936	2042	30	4688	260	3453	8431	198	6976	694	4620	12488	91
92	The University of Oxford	0	1074	149	492	1715	0	11709	853	11800	24362	0	27911	3046	20985	51942	92
93	The University of Plymouth	0	830	5	145	980	0	4941	400	3358	8699	930	8229	1112	6881	17152	93
94	The University of Portsmouth	419	507	9	824	1759	755	3811	201	2169	6936	1164	6161	471	4289	12085	94
95	Queen Mary and Westfield College	0	639	0	965	1604	0	6087	51	5840	11978	0	9713	116	8008	17837	95
96	Ravensbourne College of Design and Communication	0	5	0	24	29	0	434	0	631	1065	34	515	0	657	1206	96
97	The University of Reading	0	1050	0	830	1880	0	4674	53	3406	8133	0	8388	321	5507	14216	97
98	The College of Ripon and York St John	0	308	5	188	501	0	1694	144	1156	2994	0	2226	300	1444	3970	98
99	Roehampton Institute of HE	0	368	0	446	814	17	2759	291	2546	5613	17	4566	445	3911	8939	99
100	Rose Bruford College	0	0	0	0	0	0	461	70	225	756	0	502	75	258	835	100
101	Royal Academy of Music	0	23	0	52	75	0	816	3	636	1455	0	925	46	686	1657	101
102	Royal College of Art	0	85	0	113	198	0	1275	0	1219	2494	186	1841	66	1597	3690	102
103	Royal College of Music	0	97	0	30	127	0	872	76	1217	2165	0	1283	251	1358	2892	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	1229	12	874	2115	180	1859	22	1238	3299	104
105	Royal Holloway and Bedford New College	4	445	63	812	1324	14	2969	109	3504	6596	15	4601	189	4767	9572	105
106	Royal Northern College of Music	0	0	0	36	36	0	733	116	484	1333	0	838	116	529	1483	106
107	Royal Postgraduate Medical School	0	0	0	0	0	91	1791	0	1095	2977	91	2524	0	1686	4301	107
108	The Royal Veterinary College	0	25	0	33	58	0	1070	97	652	1819	0	1462	207	976	2645	108

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St George's Hospital Medical School	0	64	0	199	263	0	1405	38	1390	2833	0	2264	42	1330	3636	109
110	College of St Mark and St John	0	194	0	368	562	0	1101	0	1337	2438	0	1346	0	1567	2913	110
111	St Martin's College	0	308	0	188	496	96	2295	0	1777	4168	96	2977	109	2271	5453	111
112	St Mary's College	10	196	9	108	323	10	1185	60	1198	2453	10	1556	216	1525	3307	112
113	The University of Salford	81	247	0	913	1241	811	4759	0	4651	10221	1086	7561	0	8914	17561	113
114	The School of Oriental and African Studies	0	13	8	351	372	0	2055	19	2610	4684	0	4027	167	3839	8033	114
115	The School of Pharmacy	0	25	0	90	115	0	495	0	543	1038	0	675	17	692	1384	115
116	Sheffield Hallam University	909	1054	4	1544	3511	1021	6489	396	5060	12966	1902	10090	1672	7746	21410	116
117	The University of Sheffield	377	1508	9	1560	3454	508	10027	93	9075	19703	508	15325	469	13751	30053	117
118	South Bank University	7	1403	151	550	2111	1582	5475	584	7862	15503	1619	8241	982	10486	21328	118
119	Southampton Institute	0	903	17	556	1476	0	4430	262	3197	7889	0	6364	548	4833	11745	119
120	The University of Southampton	10	1120	0	1276	2406	117	5708	111	8560	14496	243	9971	383	11575	22172	120
121	Staffordshire University	0	917	0	579	1496	122	4582	3406	4237	12347	481	6129	3406	5427	15443	121
122	The University of Sunderland	0	950	48	823	1821	0	4354	401	3678	8433	0	6015	811	5144	11970	122
123	Surrey Institute of Art and Design	0	178	0	168	346	0	914	0	1305	2219	0	1623	0	2086	3709	123
124	The University of Surrey	5	721	6	644	1376	554	3769	20	3552	7895	635	6529	324	5916	13404	124
125	The University of Sussex	0	744	0	703	1447	0	4661	59	3731	8451	0	7905	161	5651	13717	125
126	The University of Teesside	97	722	12	192	1023	261	4065	192	2716	7234	601	5503	352	4208	10664	126
127	Thames Valley University	101	301	0	787	1189	321	7819	1118	5435	14693	321	9818	1559	7287	18985	127
128	Trinity And All Saints College	44	141	0	143	328	380	669	63	806	1918	481	870	213	1057	2621	128
129	Trinity College of Music	0	21	0	31	52	0	962	63	613	1638	0	1054	63	737	1854	129
130	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	0	86	0	410	496	1351	951	8	2074	4384	1883	1811	18	2427	6139	130
131	University College London	0	381	0	2176	2557	207	12757	17	8111	21092	356	20136	485	13304	34281	131
132	The University of Warwick	0	826	0	1507	2333	0	7206	195	8501	15902	0	10606	263	11591	22460	132
133	University of the West of England, Bristol	409	560	0	1047	2016	651	4082	0	4347	9080	1930	6826	0	6620	15376	133
134	Westhill College	0	0	0	0	0	0	865	219	1911	2995	0	989	219	1985	3193	134
135	Westminster College	19	49	0	35	103	23	758	0	797	1578	229	888	0	923	2040	135
136	The University of Westminster	0	839	0	718	1557	243	3726	0	4402	8371	243	6420	964	6910	14537	136
137	Wimbledon School of Art	0	0	0	0	0	0	459	208	179	846	0	639	208	313	1160	137
138	The University of Wolverhampton	623	1136	72	1252	3083	784	6006	238	4991	12019	784	8282	466	6255	15787	138
139	Worcester College of HE	35	135	1	149	320	191	1535	88	2002	3816	232	2083	252	2359	4926	139
140	Writtle College	0	60	0	63	123	348	735	63	1050	2196	348	885	72	1136	2441	140
141	Wye College	0	0	0	126	126	0	581	7	749	1337	0	939	102	1014	2055	141
142	The University of York	251	220	0	968	1439	1564	1300	49	3825	6738	3021	2270	100	5417	10808	142

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres					
		Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Depreciation	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Depreciation	Total Expenditure	Academic Staff Costs	Other Staff Costs	Other Operating Expenses	Depreciation	Total Expenditure	
143	Total Wales	156	5190	32	4975	10353	1528	30221	830	29817	62396	2250	47605	2212	42931	94998	143
144	University of Wales, Aberystwyth	0	761	8	669	1438	0	3362	29	3503	6894	0	5334	143	4795	10272	144
145	University of Wales, Bangor	0	499	0	554	1053	0	3246	108	2513	5867	0	5684	363	4055	10102	145
146	University of Wales, Cardiff	0	1443	0	1359	2802	0	5405	0	4144	9549	151	9645	0	5900	15696	146
147	University of Wales Institute, Cardiff	0	150	0	31	181	0	2480	42	1303	3825	0	3275	174	1811	5260	147
148	University of Glamorgan	88	732	18	735	1573	585	2842	38	3629	7094	713	5135	296	6154	12298	148
149	The University of Wales, Lampeter	0	52	0	175	227	3	585	34	665	1287	3	975	87	941	2006	149
150	University of Wales College of Medicine	0	78	5	284	367	149	1315	11	1417	2892	230	2135	24	2795	5184	150
151	University of Wales College, Newport	0	295	1	142	438	0	1906	96	2695	4697	0	2692	316	3305	6313	151
152	The North-East Wales Institute of Higher Education	0	289	0	179	468	0	1658	0	1397	3055	0	2168	0	1865	4033	152
153	The University of Wales, Registry	0	0	0	0	0	0	1620	191	1855	3666	0	1620	191	1855	3666	153
154	Swansea Institute of Higher Education	68	29	0	138	235	529	891	58	989	2467	616	1425	221	1490	3752	154
155	University of Wales, Swansea	0	818	0	609	1427	11	3840	162	4604	8617	48	5948	249	6549	12794	155
156	Trinity College, Carmarthen	0	44	0	80	124	251	710	11	661	1633	411	1150	44	917	2522	156
157	Welsh College of Music and Drama	0	0	0	20	20	0	361	50	442	853	78	419	104	499	1100	157
158	Total Scotland	329	10986	104	9676	21095	3747	69187	1159	58824	132917	6548	116251	4639	91935	219373	158
159	The University of Aberdeen	71	1184	4	696	1955	108	5161	60	4220	9549	201	8189	359	6193	14942	159
160	University of Abertay Dundee	0	200	0	146	346	0	1504	15	1449	2968	0	2614	154	3006	5774	160
161	The University of Dundee	9	1042	0	664	1715	79	5058	115	3472	8724	79	8282	213	5521	14095	161
162	Edinburgh College of Art	0	70	10	0	80	0	661	37	310	1008	0	1296	228	614	2138	162
163	The University of Edinburgh	0	2056	5	2058	4119	0	10327	128	7653	18108	0	19133	502	13135	32770	163
164	Glasgow Caledonian University	0	446	13	182	641	581	3796	148	2644	7169	1440	4953	308	4443	11144	164
165	Glasgow School of Art	0	20	0	48	68	114	478	46	788	1426	237	631	135	927	1930	165
166	The University of Glasgow	221	980	19	1195	2415	1490	7575	188	9928	19181	1871	15559	374	14048	31852	166
167	Heriot-Watt University	0	688	13	741	1442	0	3708	49	3952	7709	292	5391	137	5789	11609	167
168	Moray House Institute of Education	0	110	0	72	182	264	984	0	972	2220	264	1688	97	1262	3311	168
169	Napier University	24	927	6	561	1518	49	4869	87	2838	7843	224	7139	285	4811	12459	169
170	Northern College of Education	0	0	0	30	30	0	1452	0	665	2117	0	2143	153	843	3139	170
171	The University of Paisley	0	320	8	99	427	0	2242	79	2608	4929	0	4725	549	4431	9705	171
172	Queen Margaret College	0	80	0	336	416	0	1257	49	2029	3335	0	1914	137	2589	4640	172
173	The Robert Gordon University	0	479	2	122	603	0	2419	30	1444	3893	0	4283	505	2800	7588	173
174	The Royal Scottish Academy of Music and Drama	0	63	0	7	70	0	515	4	405	924	0	934	95	516	1545	174
175	St Andrew's College of Education	0	0	0	0	0	202	479	0	308	989	202	922	0	413	1537	175
176	The University of St Andrews	0	632	0	604	1236	0	3695	0	2300	5995	0	5747	0	3837	9584	176
177	Scottish Agricultural College	0	23	0	136	159	775	898	100	1470	3243	1355	1872	175	2527	5929	177
178	The Scottish College of Textiles	0	34	0	13	47	0	484	0	353	837	0	703	0	489	1192	178
179	The University of Stirling	0	731	24	419	1174	0	3554	24	3412	6990	0	5698	233	5061	10992	179
180	The University of Strathclyde	4	901	0	1547	2452	85	8071	0	5604	13760	383	12435	0	8680	21498	180
181	Total Great Britain	8965	86794	1576	99374	196709	57002	605528	36495	582157	1281181	88619	960388	70841	866974	1986822	181
182	Total Northern Ireland	484	2046	56	2555	5141	967	11738	166	12025	24896	1413	20869	997	18951	42230	182
183	The Queen's University of Belfast	191	1821	56	1974	4042	320	6506	80	8002	14908	374	10706	601	11040	22721	183
184	University of Ulster	293	225	0	581	1099	647	5232	86	4023	9988	1039	10163	396	7911	19509	184

(1) See Notes on Tables.

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.