Reference Volume: Resources of Higher Education Institutions 1996/97

Table 8

Table 8 - Other Operating Costs of each Institution by Activity 1996/97

UK Institutions £ Thousands

|          |   | Depreciation      |                      |                                 |             |                          |                                   |  |                   | Other Operating Expenses |                                 |              |                          |                                   |                           |               |            |                               | Interest Payable          |             |  |  |  |
|----------|---|-------------------|----------------------|---------------------------------|-------------|--------------------------|-----------------------------------|--|-------------------|--------------------------|---------------------------------|--------------|--------------------------|-----------------------------------|---------------------------|---------------|------------|-------------------------------|---------------------------|-------------|--|--|--|
|          |   | Academic<br>Depts | Academic<br>Services | Admin. &<br>Central<br>Services | Premises    | Residences &<br>Catering | Research<br>Grants &<br>Contracts | Other<br>Expen-<br>diture <b>Total</b> | Academic<br>Depts | Academic<br>Services     | Admin. &<br>Central<br>Services | Premises     | Residences &<br>Catering | Research<br>Grants &<br>Contracts | Other<br>Expen-<br>diture | Total         | Premises   | Residen-<br>ces &<br>Catering | Other<br>Expen-<br>diture | Total       |  |  |  |
| 1        | Total UK  | 83875             | 35177                | 36661                           | 183513      | 50071                    | 49113                             | 35734 474143                           | 952445            | 291743                   | 594182                          | 736767       | 412372                   |                                   | 443531                    | 3962995       | 48844      | 105764                        | 38122                     | 192729      |  |  |  |
| 2        | Total England   | 71072             | 29484                | 34506                           | 127759      | 39769                    | 42941                             | 31158 376688                           | 788254            | 238592                   | 493516                          | 604749       | 343781                   | 441303                            | 334893                    | 3245088       | 46609      | 88740                         | 31763                     | 167111      |  |  |  |
| 3        | Anglia Polytechnic University                                     | 341               | 298                  | 278                             | 948         | 252                      | 0                                 | 0 <b>2116</b>                          | 7664              | 2115                     | 5089                            | 6325         | 2806                     | 143                               | 3767                      | 27909         | 515        | 1421                          | 20                        | 1955        |  |  |  |
| 4        | Aston University  | 272               | 17                   | 0                               | 1198        | 660                      | 0                                 | 0 <b>2147</b>                          | 4178              | 1788                     | 1756                            | 2478         | 2888                     | 1751                              | 2111                      | 16950         | 0          | 0                             | 0                         | 0           |  |  |  |
| 5        | Bath College of HE  | 276               | 144                  | 102                             | 376         | 71                       | 0                                 | 35 <b>1004</b>                         | 1227              | 435                      | 965                             | 466          | 742                      | 3                                 | 1333                      | 5171          | 100        | 109                           | 0                         | 209         |  |  |  |
| 6        | The University of Bath  | 369               | 508                  | 117                             | 1196        | 528                      | 462                               | 71 3251                                | 4721              | 2467                     | 4319                            | 3410         | 2501                     | 3906                              | 1726                      | 23050         | 1206       | 1054                          | 22                        | 2282        |  |  |  |
| 7        | Birkbeck College  | 293               | 187                  | 6                               | 673         | 0                        | 129                               | 0 1288                                 | 4625              | 992                      | 2228                            | 2741         | 139                      | 1066                              | 432                       | 12223         | 0          | 0                             | 0                         | 0           |  |  |  |
| 8<br>9   | The University of Birmingham<br>Bishop Grosseteste College        | 6618<br>25        | 1326<br>45           | 1183<br>21                      | 568<br>46   | 583<br>60                | 5475<br>0                         | 502 <b>16255</b><br>2 <b>199</b>       | 20972<br>742      | 4113<br>88               | 6105<br>291                     | 15781<br>278 | 11189<br>361             | 9552<br>0                         | 4681<br>283               | 72393<br>2043 | 0          | 1332<br>0                     | 0                         | 1332        |  |  |  |
| 10       | Bolton Institute of Higher Education                              | 75                | 45<br>71             | 15                              | 600         | 493                      | 0                                 | 19 <b>1273</b>                         | 1754              | 946                      | 1929                            | 1531         | 541                      | 176                               | 283<br>955                | 7832          | 71         | 876                           | 6<br>0                    | 6<br>947    |  |  |  |
| 11       | Bournemouth University  | 860               | 0                    | 1462                            | 000         | 473                      | 0                                 | 0 2322                                 | 4606              | 1931                     | 2700                            | 2607         | 553                      | 418                               | 387                       | 13202         | 254        | 0/0                           | 0                         | 254         |  |  |  |
| 12       | The University of Bradford  | 347               | 83                   | 53                              | 552         | 280                      | 149                               | 11 <b>1475</b>                         | 7130              | 1775                     | 3494                            | 3120         | 2031                     | 2193                              | 1578                      | 21321         | 196        | 100                           | 0                         | 296         |  |  |  |
| 13       | Bretton Hall College of HE  | 217               | 63                   | 141                             | 365         | 26                       | 0                                 | 0 812                                  | 800               | 99                       | 1148                            | 543          | 953                      | 0                                 | 208                       | 3751          | 131        | 344                           | 10                        | 485         |  |  |  |
| 14       | The University of Brighton  | 569               | 286                  | 95                              | 1427        | 641                      | 48                                | 1 3067                                 | 6357              | 2458                     | 3094                            | 6836         | 2465                     | 594                               | 1079                      | 22883         | 929        | 809                           | 0                         | 1738        |  |  |  |
| 15       | The University of Bristol   | 415               | 225                  | 149                             | 2330        | 0                        | 1260                              | 0 4379                                 | 14932             | 2732                     | 6550                            | 7302         | 4626                     | 12335                             | 4003                      | 52480         | 0          | 1389                          | 1505                      | 2894        |  |  |  |
| 16       | Brunel University   | 633               | 319                  | 73                              | 998         | 633                      | 119                               | 10 <b>2785</b>                         | 6171              | 2026                     | 3472                            | 4899         | 3184                     | 2788                              | 3282                      | 25822         | 37         | 771                           | 44                        | 852         |  |  |  |
| 17       | Buckinghamshire College of HE                                     | 0                 | 0                    | 751                             | 0           | 160                      | 0                                 | 3 <b>914</b>                           | 4236              | 691                      | 4121                            | 784          | 1417                     | 140                               | 1290                      | 12679         | 0          | 447                           | -309                      | 138         |  |  |  |
| 18       | The University of Cambridge                                       | 1697              | 152                  | 45                              | 0           | 19                       | 2202                              | 43 <b>4158</b>                         | 25753             | 8079                     | 11340                           | 22026        | 2254                     | 34005                             | 7353                      | 110810        | 0          | 0                             | 0                         | 0           |  |  |  |
| 19       | Canterbury Christ Church College                                  | 0                 | 0                    | 405                             | 512         | 0                        | 105                               | 0 1022                                 | 3947              | 1288                     | 2029                            | 1542         | 2694                     | 0                                 | 958                       | 12458         | 0          | 479                           | 0                         | 479         |  |  |  |
| 20       | The University of Central England in Birmingham                   | 1315              | 300                  | 352                             | 2008        | 295                      | 0                                 | 63 <b>4333</b>                         | 7720              | 1393                     | 2830                            | 3224         | 3416                     | 613                               | 2674                      | 21870         | 1899       | 49                            | 239                       | 2187        |  |  |  |
| 21       | The University of Central Lancashire                              | 0                 | 0                    | 0                               | 1458        | 526                      | 0                                 | 621 <b>2605</b>                        | 7711              | 1959                     | 7668                            | 4546         | 1499                     | 346                               | 2104                      | 25833         | 1306       | 1547                          | 0                         | 2853        |  |  |  |
| 22       | Central School of Speech and Drama                                | 28                | 11                   | 79                              | 225         | 0                        | 0                                 | 0 343                                  | 322               | 58                       | 497                             | 481          | 3                        | 0                                 | 20                        | 1381          | 127        | 0                             | 15                        | 142         |  |  |  |
| 23       | Charing Cross & Westminster Medical School                        | 200               | 21                   | 7                               | 178         | 0                        | 94                                | 0 500                                  | 2405              | 837                      | 673                             | 2929         | 312                      | 2583                              | 238                       | 9977          | 0          | 0                             | 0                         | 0           |  |  |  |
| 24       | Cheltenham and Gloucester College of HE                           | 810               | 236                  | 236                             | 402         | 149                      | 34                                | 12 1879                                | 2646              | 1245                     | 1525                            | 1946         | 1901                     | 255                               | 530                       | 10048         | 986        | 411                           | 16                        | 1413        |  |  |  |
| 25       | Chester College of HE<br>Chichester Institute of Higher Education | 72                | 54<br>136            | 66<br>85                        | 160<br>378  | 8<br>330                 | 2                                 | 0 <b>362</b><br>0 <b>1064</b>          | 1623<br>1850      | 490<br>404               | 1131<br>1085                    | 1149         | 565<br>1900              | 38<br>41                          | 2599<br>0                 | 7595<br>6218  | 0<br>5     | 0                             | 2                         | 2<br>5      |  |  |  |
| 26<br>27 | City University   | 123<br>205        | 364                  | 85<br>9                         | 378<br>372  | 605                      | 12<br>0                           | 0 <b>1064</b><br>35 <b>1590</b>        | 8095              | 1441                     | 2779                            | 938<br>7144  | 2608                     | 1309                              | 1820                      | 25196         | 0          | 602                           | 0                         | 602         |  |  |  |
| 28       | The College of Guidance Studies                                   | 205               | 0                    | 0                               | 88          | 000                      | 0                                 | 0 88                                   | 42                | 15                       | 140                             | 12           | 2000                     | 1309                              | 1020                      | 23196         | 0          | 002                           | 1                         | 1           |  |  |  |
| 29       | Coventry University   | 1012              | 618                  | 357                             | 2256        | 671                      | 0                                 | 0 <b>4914</b>                          | 7536              | 1417                     | 5284                            | 8721         | 3462                     | 353                               | 2730                      | 29503         | 0          | 0                             | 1591                      | 1591        |  |  |  |
| 30       | Cranfield University  | 0                 | 010                  | 0                               | 902         | 222                      | 0                                 | 1658 2782                              | 12989             | 2486                     | 4351                            | 5753         | 3733                     | 12854                             | 921                       | 43087         | 230        | 338                           | 76                        | 644         |  |  |  |
| 31       | Dartington College of Arts  | 0                 | 0                    | 173                             | 0           | 0                        | 0                                 | 0 173                                  | 194               | 46                       | 355                             | 296          | 0                        | 0                                 | 29                        | 920           | 0          | 0                             | 0                         | 011         |  |  |  |
| 32       | De Montfort University  | 0                 | 0                    | .,,                             | 0           | 131                      | 0                                 | 4544 <b>4675</b>                       | 10238             | 2629                     | 9910                            | 4761         | 3401                     | 2250                              | 4880                      | 38069         | 0          | 121                           | 447                       | 568         |  |  |  |
| 33       | University of Derby   | 681               | 617                  | 470                             | 925         | 36                       | 12                                | 23 2764                                | 3816              | 1496                     | 2698                            | 1923         | 1986                     | 490                               | 570                       | 12979         | 318        | 583                           | 695                       | 1596        |  |  |  |
| 34       | University of Durham  | 765               | 311                  | 39                              | 1075        | 902                      | 306                               | 0 3398                                 | 6324              | 1982                     | 4428                            | 3359         | 6571                     | 5139                              | 5007                      | 32810         | 165        | 1430                          | 0                         | 1595        |  |  |  |
| 35       | The University of East Anglia                                     | 1180              | 425                  | 181                             | 849         | 862                      | 897                               | 0 4394                                 | 5584              | 1518                     | 3414                            | 3578         | 2645                     | 3432                              | 1050                      | 21221         | 141        | 2388                          | 0                         | 2529        |  |  |  |
| 36       | The University of East London                                     | 245               | 101                  | 82                              | 712         | 267                      | 0                                 | 15 <b>1422</b>                         | 4228              | 1507                     | 3857                            | 5095         | 1793                     | 328                               | 2561                      | 19369         | 213        | 909                           | 0                         | 1122        |  |  |  |
| 37       | Edge Hill College of Higher Education                             | 224               | 273                  | 250                             | 279         | 197                      | 0                                 | 0 1223                                 | 1094              | 730                      | 1980                            | 1058         | 487                      | 118                               | 1914                      | 7381          | 269        | 256                           | 7                         | 532         |  |  |  |
| 38       | The University of Essex   | 10                | 56                   | 52                              | 584         | 457                      | 64                                | 0 1223                                 | 3116              | 2004                     | 1995                            | 3296         | 2824                     | 2786                              | 870                       | 16891         | 79         | 1198                          | 0                         | 1277        |  |  |  |
| 39       | The University of Exeter  | 59                | 77                   | 0                               | 933         | 672                      | -57                               | 11 <b>1695</b>                         | 7624              | 1712                     | 3456                            | 3459         | 7324                     | 2489                              | 1690                      | 27754         | 28         | 1833                          | 6                         | 1867        |  |  |  |
| 40       | Falmouth College of Arts  | 129               | 97                   | 56                              | 145         | 1                        | 0                                 | 3 <b>431</b>                           | 288               | 118                      | 732                             | 302          | 67                       | 14                                | 202                       | 1723          | 94         | 0                             | 0                         | 94          |  |  |  |
| 41       | Goldsmiths College  | 204               | 135                  | 51                              | 864         | 574                      | 0                                 | 0 1828                                 | 1994              | 573                      | 2443                            | 2172         | 1813                     | 200                               | 585                       | 9780          | 0          | 199                           | 12                        | 211         |  |  |  |
| 42       | The University of Greenwich                                       | 0                 | 0                    | 0                               | 2154        | 785                      | 0                                 | 0 2939                                 | 8510              | 2446                     | 7888                            | 9933         | 4287                     | 3620                              | 7120                      | 43804         | 1638       | 1280                          | 0                         | 2918        |  |  |  |
| 43       | Harper Adams Agricultural College                                 | 273               | 107                  | 49                              | 72          | 91                       | 0                                 | 215 807                                | 1239              | 215                      | 752                             | 670          | 942                      | 404                               | 1334                      | 5556          | 1524       | 0                             | 0                         | 1000        |  |  |  |
| 44<br>4E | University of Hertfordshire                                       | 0                 | 0                    | 120                             | 1777        | 878                      | 0                                 | 335 <b>2990</b>                        | 10563             | 4009<br>47               | 3765<br>596                     | 6901<br>1333 | 5287<br>377              | 1343<br>79                        | 5263                      | 37131         | 1534<br>0  | 465                           | 0                         | 1999        |  |  |  |
| 45<br>46 | Homerton College<br>The University of Huddersfield                | 1061              | 0<br>402             | 120<br>288                      | 122<br>1544 | 44<br>449                | 0<br>94                           | 140 <b>426</b><br>59 <b>3897</b>       | 801<br>8354       | 47<br>1506               | 596<br>3224                     | 1333<br>4099 | 377<br>1706              | 79<br>515                         | 1064<br>4197              | 4297<br>23601 | 0<br>1543  | 0<br>2003                     | 0                         | 3546        |  |  |  |
| 46<br>47 | The University of Huddersheld The University of Hull              | 1061              | 402<br>230           | 288<br>0                        | 1544<br>560 | 449<br>294               | 94<br>153                         | 313 <b>1651</b>                        | 7096              | 1618                     | 3224<br>6249                    | 4099<br>2711 | 5216                     | 2125                              | 2804                      | 23601         | 1543<br>82 | 2003<br>512                   | 0                         | 3546<br>594 |  |  |  |
| 47       | Imperial College of Science, Technology & Medicine                | 1714              | 230<br>154           | 136                             | 1772        | 623                      | 2151                              | 44 <b>6594</b>                         | 15364             | 4011                     | 5688                            | 13445        | 5216<br>8235             | 25747                             | 3903                      | 76393         | 82<br>97   | 655                           | 1                         | 753         |  |  |  |
| 48<br>49 | Institute of Advanced Nursing Education                           | 74                | 39                   | 23                              | 1772        | 023                      | 2151                              | 13 <b>149</b>                          | 444               | 342                      | 1311                            | 367          | 8235<br>81               | 25/4/                             | 1107                      | 76393<br>3740 | 0          | 000                           | 0                         | /53         |  |  |  |
| 50       | Institute of Advanced Norsing Education                           | 0                 | 39<br>7              | 23<br>0                         | 80          | 8                        | 0                                 | 0 <b>95</b>                            | 2565              | 696                      | 1562                            | 1587         | 727                      | 570                               | 1766                      | 9473          | 0          | 0                             | 0                         | 0           |  |  |  |
| 51       | Institute of Psychiatry (associated with King's College London)   | 95                | 108                  | 14                              | 300         | 6                        | 0                                 | 0 <b>523</b>                           | 856               | 163                      | 572                             | 1260         | 109                      | 4099                              | 127                       | 7186          | 0          | 0                             | 0                         | 0           |  |  |  |
| 52       | The University of Keele   | 0                 | 0                    | 0                               | 801         | 684                      | 0                                 | 1536 <b>3021</b>                       | 5513              | 832                      | 2083                            | 1210         | 4386                     | 2815                              | 575                       | 17414         | 266        | 1711                          | 176                       | 2153        |  |  |  |
| 53       | The University of Kent at Canterbury                              | 720               | 563                  | 156                             | 760         | 659                      | 616                               | 59 3533                                | 3912              | 1022                     | 2787                            | 2205         | 3930                     | 3078                              | 4606                      | 21540         | 287        | 1533                          | 5                         | 1825        |  |  |  |
|          |   | l3                | 000                  |                                 |             |                          | 0.0                               |  | 1                 | .022                     | 2.0.                            |              | 3,00                     | 30.0                              | .000                      |               | 207        | 1000                          | ·                         | .020        |  |  |  |

UK Institutions £ Thousands

|            |   |             |             |             | Ot           | her Operatin |           | Interest Payable                 |               |              |               |               |              |              |               |                |            |              |            |              |            |
|------------|---|-------------|-------------|-------------|--------------|--------------|-----------|----------------------------------|---------------|--------------|---------------|---------------|--------------|--------------|---------------|----------------|------------|--------------|------------|--------------|------------|
|            |   |             |             | Admin. &    |              |              | Research  | Other                            |               |              | Admin. &      |               |              | Research     | Other         |                |            | Residen-     | Other      |              |            |
|            |   | Academic    | Academic    | Central     |              | Residences & | Grants &  | Expen-                           | Academic      | Academic     | Central       | R             | esidences &  | Grants &     | Expen-        |                |            | ces &        | Expen-     | ļ            | Ì          |
|            |   | Depts       | Services    | Services    | Premises     | Catering     | Contracts | diture <b>Total</b>              | Depts         | Services     | Services      | Premises      | Catering     | Contracts    | diture        | Total          | Premises   | Catering     | diture     | Total        |            |
| 54         | Kent Institute of Art & Design  | 278         | 17          | 11          | 307          | 38           | 0         | 0 651                            | 1163          | 239          | 1433          | 1177          | 1092         | 0            | 226           | 5330           | 0          | 53           | 0          | 53           | 54         |
| 55         | King Alfred's College, Winchester   | 142         | 217         | 110         | 270          | 405          | 0         | 1 1145                           | 3302          | 503          | 1318          | 735           | 623          | 0            | 4             | 6485           | 0          | 1118         | 1          | 1119         | 55         |
| 56<br>57   | King's College London<br>Kingston University  | 172<br>1497 | 275<br>301  | 25<br>184   | 2444<br>1195 | 0<br>419     | 583<br>0  | 0 <b>3499</b><br>20 <b>3616</b>  | 7856<br>7625  | 2774<br>1577 | 4281<br>2954  | 8242<br>2670  | 4565<br>3513 | 11797<br>326 | 11371<br>2272 | 50886<br>20937 | 0<br>809   | 1300<br>1961 | 1303<br>0  | 2603<br>2770 | 56<br>57   |
| 58         | La Sainte Union College of HE   | 574         | 169         | 68          | 1367         | 419          | 3         | 110 <b>2742</b>                  | 7625          | 168          | 948           | 610           | 622          | 320<br>4     | 366           | 3479           | 43         | 797          | 0          | 840          | 58         |
| 59         | The University of Lancaster   | 558         | 72          | 95          | 1833         | 1271         | 0         | 0 3829                           | 5064          | 1479         | 1899          | 2985          | 5403         | 4033         | 1066          | 21929          | 0          | 2366         | 821        | 3187         | 59         |
| 60         | Leeds Metropolitan University   | 1905        | 489         | 166         | 608          | 869          | 0         | 533 <b>4570</b>                  | 5730          | 2174         | 1566          | 4033          | 1714         | 510          | 5802          | 21529          | 0          | 1732         | 1318       | 3050         | 60         |
| 61         | The University of Leeds   | 375         | 148         | 17          | 2568         | 956          | 1065      | 740 <b>5869</b>                  | 23929         | 5419         | 8489          | 11034         | 8786         | 17733        | 9877          | 85267          | 1608       | 3459         | 546        | 5613         | 61         |
| 62<br>63   | The University of Leicester The University of Lincolnshire and Humberside                             | 189<br>0    | 88<br>0     | 47<br>3109  | 313<br>0     | 231<br>0     | 532<br>3  | 4 <b>1404</b><br>51 <b>3163</b>  | 10474<br>5633 | 2309<br>1572 | 5387<br>3964  | 5589<br>3649  | 6125         | 7698         | 4620          | 42202<br>19231 | 368<br>0   | 1329         | 0<br>247   | 1697<br>392  | 62<br>63   |
| 64         | Liverpool Hope  | 0           | 0           | 3109        | 0            | 0            | 0         | 1048 <b>1048</b>                 | 1039          | 506          | 3964<br>2218  | 1132          | 1329<br>903  | 252<br>0     | 2832<br>422   | 6220           | 0          | 145<br>0     | 12         | 392<br>12    | 64         |
| 65         | Liverpool John Moores University  | 703         | 1174        | 212         | 2027         | 382          | 66        | 72 4636                          | 5970          | 2102         | 6856          | 13523         | 2049         | 787          | 4973          | 36260          | 1502       | 576          | 5          | 2083         | 65         |
| 66         | The University of Liverpool   | 386         | 219         | 29          | 1997         | 456          | 1304      | 186 <b>4577</b>                  | 10243         | 4279         | 6158          | 12059         | 5323         | 11062        | 5779          | 54903          | 0          | 724          | 29         | 753          | 66         |
| 67         | London Business School  | 19          | 0           | 678         | 119          | 73           | 0         | 0 889                            | 6882          | 695          | 3420          | 2106          | 1742         | 1035         | 477           | 16357          | 0          | 0            | 0          | 0            | 67         |
| 68         | University of London (Institutes and activities)(1)   | 272         | 0           | 0           | 982          | 332          | 128       | 0 1714                           | 8634          | 6563         | 9692          | 6737          | 7462         | 5491         | 7100          | 51679          | 179        | 422          | 0          | 601          | 68         |
| 69<br>70   | London Guildhall University<br>The London Institute   | 69<br>1308  | 247<br>67   | 67<br>304   | 409<br>293   | 0<br>77      | 0         | 102 <b>894</b><br>10 <b>2059</b> | 1346<br>5924  | 1345<br>1911 | 3773<br>3358  | 8212<br>7511  | 0<br>1392    | 9            | 0<br>1162     | 14685<br>21258 | 1062<br>0  | 0            | 398<br>419 | 1460<br>419  | 69<br>70   |
| 71         | London School of Economics and Political Science  | 1306        | 0           | 0           | 293<br>797   | 45           | 0         | 6 848                            | 4481          | 3691         | 5145          | 7511          | 4851         | 2623         | 2130          | 30462          | 0          | 2908         | 539        | 3447         | 71         |
| 72         | London School of Hygiene and Tropical Medicine  | 0           | 0           | 0           | 0            | 0            | 0         | 300 <b>300</b>                   | 1292          | 532          | 1120          | 1290          | 514          | 4334         | 1484          | 10566          | 0          | 0            | 0          | 0            | 72         |
| 73         | Loughborough College of Art and Design(2)   | 0           | 0           | 0           | 343          | 25           | 0         | 0 368                            | 193           | 54           | 486           | 377           | 111          | 0            | 27            | 1248           | 0          | 0            | 196        | 196          | 73         |
| 74         | Loughborough University   | 822         | 366         | 67          | 754          | 875          | 464       | 80 <b>3428</b>                   | 7099          | 2492         | 3130          | 2527          | 6881         | 4322         | 3296          | 29747          | 0          | 1665         | 1012       | 2677         | 74         |
| 75         | University of Luton   | 464         | 484         | 1466        | 24           | 55           | 0         | 0 2493                           | 4250          | 1396         | 2055          | 2032          | 3595         | 62           | 150           | 13540          | 0          | 0            | 1776       | 1776         | 75         |
| 76<br>77   | The University of Manchester Institute of Science & Technology The Manchester Metropolitan University | 729<br>1542 | 47<br>964   | 73<br>276   | 95<br>2807   | 48<br>698    | 748<br>0  | 53 <b>1793</b><br>0 <b>6287</b>  | 6686<br>8096  | 1937<br>2536 | 3833<br>5663  | 6090<br>7740  | 3050<br>2400 | 5932<br>1638 | 3777<br>3500  | 31305<br>31573 | 24<br>3355 | 2292<br>0    | 27<br>70   | 2343<br>3425 | 76<br>77   |
| 78         | The Victoria University of Manchester   | 852         | 964<br>576  | 100         | 1353         | 1330         | 1150      | 0 <b>6287</b>                    | 23894         | 7088         | 10366         | 25013         | 10317        | 15017        | 7214          | 98909          | 3300       | 2780         | 115        | 3425<br>2895 | 78         |
| 79         | Middlesex University  | 831         | 746         | 495         | 3831         | 588          | 0         | 1464 <b>7955</b>                 | 3313          | 2934         | 7764          | 6273          | 2476         | 2541         | 6594          | 31895          | 2148       | 2960         | 0          | 5108         | 79         |
| 80         | Nene College  | 505         | 347         | 300         | 982          | 446          | 0         | 24 <b>2604</b>                   | 2312          | 869          | 2592          | 1584          | 641          | 95           | 1339          | 9432           | 196        | 1176         | 0          | 1372         | 80         |
| 81         | The University of Newcastle-upon-Tyne   | 739         | 632         | 52          | 1591         | 590          | 647       | 125 <b>4376</b>                  | 13202         | 4634         | 7139          | 7418          | 5616         | 10954        | 5160          | 54123          | 17         | 1210         | 0          | 1227         | 81         |
| 82         | Newman College  | 0           | 0           | 232         | 0            | 0            | 0         | 0 232                            | 420           | 90           | 568           | 358           | 326          | 41           | 42            | 1845           | 0          | 0            | 16         | 16           | 82         |
| 83         | The University of North London<br>North Ridina College  | 0           | 0           | 0           | 0            | 0            | 0         | 2120 <b>2120</b><br>0 <b>324</b> | 3111          | 2332         | 3417          | 4275<br>589   | 1828<br>277  | 67<br>0      | 3008<br>0     | 18038          | 0          | 0<br>174     | 2481<br>0  | 2481<br>174  | 83         |
| 84<br>85   | Northern School of Contemporary Dance   | 100         | 30<br>0     | 24<br>0     | 70<br>40     | 100<br>0     | 0         | 0 <b>324</b><br>0 <b>40</b>      | 257<br>16     | 208<br>35    | 633<br>91     | 100           | 0            | 0            | 0             | 1964<br>242    | 0          | 0            | 0          | 1/4          | 84<br>85   |
| 86         | The University of Northumbria at Newcastle  | 0           | 0           | 4327        | 0            | 0            | 0         | 0 4327                           | 11813         | 4241         | 4695          | 3491          | 3626         | 659          | 0             | 28525          | 0          | 0            | 1809       | 1809         | 86         |
| 87         | Norwich School of Art and Design  | 0           | 0           | 243         | 12           | 0            | 0         | 0 255                            | 285           | 181          | 402           | 409           | 25           | 0            | 122           | 1424           | 0          | 0            | 0          | 0            | 87         |
| 88         | The Nottingham Trent University   | 1490        | 0           | 0           | 4422         | 642          | 0         | 191 <b>6745</b>                  | 12842         | 3345         | 3623          | 6557          | 3099         | 954          | 2494          | 32914          | 1289       | 2695         | 15         | 3999         | 88         |
| 89         | The University of Nottingham  | 501         | 81          | 107         | 2023         | 488          | 1189      | 405 <b>4794</b>                  | 16574         | 4013         | 7110          | 15177         | 10214        | 14630        | 5314          | 73032          | 248        | 631          | 28         | 907          | 89         |
| 90<br>91   | The Open University Oxford Brookes University   | 1377<br>766 | 1155<br>434 | 2682<br>260 | 1331<br>2070 | 0<br>535     | 100<br>1  | 10 <b>6655</b><br>83 <b>4149</b> | 28819<br>5318 | 8223<br>1167 | 35095<br>3453 | 13976<br>3215 | 0<br>4322    | 1049<br>1105 | 452<br>2436   | 87614<br>21016 | 0          | 0<br>1761    | 0<br>2406  | 0<br>4167    | 90<br>91   |
| 92         | The University of Oxford  | 7278        | 2193        | 853         | 2612         | 577          | 10550     | 55 <b>24118</b>                  | 16542         | 9185         | 11800         | 21296         | 1230         | 32063        | 2430          | 94126          | 721        | 1701         | 112        | 833          | 91         |
| 93         | The University of Plymouth  | 2379        | 712         | 400         | 1761         | 761          | 0         | 25 <b>6038</b>                   | 17195         | 3523         | 3358          | 3883          | 1940         | 926          | 1803          | 32628          | 895        | 1009         | 0          | 1904         | 93         |
| 94         | The University of Portsmouth  | 1217        | 270         | 201         | 2067         | 579          | 212       | 23 <b>4569</b>                   | 9012          | 2120         | 2169          | 6125          | 3407         | 969          | 15            | 23817          | 1433       | 905          | 1          | 2339         | 94         |
| 95         | Queen Mary and Westfield College  | 440         | 65          | 51          | 2076         | 170          | 380       | 81 <b>3263</b>                   | 4846          | 2168         | 5840          | 7232          | 4027         | 6658         | 5770          | 36541          | 24         | 357          | 0          | 381          | 95         |
| 96         | Ravensbourne College of Design and Communication  | 0           | 0           | 0           | 481          | 27           | 0         | 0 508                            | 309           | 26           | 631           | 256           | 62           | 0            | 0             | 1284           | 79         | 0            | 0          | 79           | 96         |
| 97<br>98   | The University of Reading The College of Ripon and York St John                                       | 1066<br>53  | 268<br>156  | 53<br>144   | 1364<br>301  | 611<br>209   | 567<br>2  | 0 <b>3929</b><br>0 <b>865</b>    | 9379<br>1210  | 2101<br>288  | 3406<br>1156  | 2863<br>893   | 7073<br>1624 | 3824<br>119  | 1755<br>0     | 30401<br>5290  | 0<br>78    | 748<br>822   | 521<br>0   | 1269<br>900  | 97<br>98   |
| 98<br>99   | Roehampton Institute of HE  | 916         | 156         | 144<br>291  | 301<br>404   | 209<br>107   | 0         | 0 <b>865</b><br>0 <b>1872</b>    | 1732          | 288<br>1365  | 2546          | 893<br>1780   | 1624<br>2895 | 167          | 184           | 5290<br>10669  | 78<br>245  | 822<br>0     | 0          | 900<br>245   | 98         |
| 100        | Rose Bruford College  | 53          | 5           | 70          | 22           | 0            | 0         | 0 1572                           | 136           | 33           | 225           | 286           | 73           | 0            | 288           | 1041           | 0          | 0            | 0          | 0            | 100        |
| 101        | Royal Academy of Music  | 83          | 43          | 3           | 145          | 0            | 0         | 82 <b>356</b>                    | 266           | 50           | 636           | 620           | 141          | 0            | 143           | 1856           | 0          | 0            | 0          | 0            | 101        |
| 102        | Royal College of Art  | 65          | 66          | 0           | 533          | 7            | 0         | 0 671                            | 2236          | 378          | 1219          | 1712          | 318          | 711          | 722           | 7296           | 52         | 0            | 0          | 52           | 102        |
| 103        | Royal College of Music  | 264         | 175         | 76          | 61           | 87           | 0         | 0 663                            | 265           | 141          | 1217          | 357           | 523          | 0            | 146           | 2649           | 0          | 420          | 0          | 420          | 103        |
| 104        | Royal Free Hospital School of Medicine  | 29          | 10          | 12          | 314          | 40           | 139       | 14 558                           | 638           | 364          | 874           | 2286          | 170          | 3805         | 1297          | 9434           | 0          | 0            | 0          | 0            | 104        |
| 105<br>106 | Royal Holloway and Bedford New College<br>Royal Northern College of Music                             | 181<br>110  | 80<br>0     | 109<br>116  | 749<br>273   | 651<br>32    | 125<br>0  | 15 <b>1910</b><br>0 <b>531</b>   | 2520<br>274   | 1263<br>45   | 3504<br>484   | 2566<br>515   | 4690<br>464  | 1632<br>0    | 716<br>300    | 16891<br>2082  | 0<br>164   | 876<br>0     | 18<br>3    | 894<br>167   | 105<br>106 |
| 107        | Royal Postgraduate Medical School   | 0           | 0           | 0           | 3128         | 0            | 0         | 0 3128                           | 1529          | 591          | 1095          | 4272          | 0            | 6534         | 7455          | 21476          | 0          | 0            | 0          | 0            | 107        |
| 108        | The Royal Veterinary College  | 213         | 110         | 97          | 579          | 3            | 0         | 95 <b>1097</b>                   | 838           | 324          | 652           | 1385          | 266          | 1243         | 1787          | 6495           | 0          | 0            | 0          | 0            | 108        |
|            |   | I           |             |             |              |              |           |                                  | 1             |              |               |               |              |              |               |                |            |              |            |              | ĺ          |

UK Institutions £ Thousands

|     |  | 1        |          |          | Deprecia | tion               |           |        |       |          |                      | 01       | ther Operating | 1          | Interest Pavable |        |       |          |          |        |       |     |
|-----|--|----------|----------|----------|----------|--------------------|-----------|--------|-------|----------|----------------------|----------|----------------|------------|------------------|--------|-------|----------|----------|--------|-------|-----|
|     |  |          |          |          |          |                    |           |        |       |          |                      |          |                |            |                  |        |       |          |          | •      |       | 1   |
|     |  |          |          | Admin. & |          |                    | Research  | Other  |       |          |                      | Admin. & |                |            | Research         | Other  |       |          | Residen- | Other  |       |     |
|     |  | Academic | Academic | Central  |          | Residences &       | Grants &  | Expen- |       | Academic | Academic             | Central  | Re             | sidences & | Grants &         | Expen- |       |          | ces &    | Expen- |       |     |
|     |  | Depts    | Services | Services | Premises | Catering           | Contracts | diture | Total | Depts    | Services             | Services | Premises       | Catering   | Contracts        | diture | Total | Premises | Catering | diture | Total |     |
| 109 | St George's Hospital Medical School                                | 143      | 4        | 38       | 304      | 0                  | 348       | 0      | 837   | 2879     | -60                  | 1390     | 2083           | 304        | 2896             | 726    | 10218 | 0        | 0        | 0      | 0     | 109 |
| 110 | College of St Mark and St John                                     | 0        | 0        | 0        | 823      | 0                  | 0         | 0      | 823   | 2427     | 230                  | 1337     | 1200           | 426        | 62               | 80     | 5762  | 91       | 217      | 0      | 308   | 110 |
| 111 | St Martin's College  | 0        | 109      | 0        | 656      | 106                | 0         | 0      | 871   | 5985     | 494                  | 1777     | 1751           | 1274       | 98               | 356    | 11735 | 0        | 0        | 604    | 604   | 111 |
| 112 | St Mary's College  | 117      | 156      | 60       | 257      | 177                | 0         | 0      | 767   | 830      | 327                  | 1198     | 756            | 1466       | 11               | 0      | 4588  | 0        | 31       | 2      | 33    | 112 |
| 113 | The University of Salford  | 0        | 0        | 0        | 0        | .,,                | 0         |        | 4860  | 9396     | 4263                 | 4651     | 7190           | 5279       | 2901             | 16491  | 50171 | 0        | 0        | 1553   | 1553  | 113 |
| 114 | The School of Oriental and African Studies                         | 78       | 148      | 19       | 448      | 226                | 0         | 0      | 919   | 1678     | 1229                 | 2610     | 3066           | 627        | 1167             | 0      | 10377 | 175      | 910      | 0      |       | 114 |
| 115 | The School of Pharmacy   | 195      | 17       | 0        | 0        | 0                  | 0         | 0      | 212   | 959      | 149                  | 543      | 780            | 118        | 1117             | 148    | 3814  | 0        | 0        | 0      | 0     | 115 |
| 116 | Sheffield Hallam University  | 1271     | 1276     | 396      | 2251     | 585                | 50        | 2      | 5831  | 7444     | 2686                 | 5060     | 5661           | 2022       | 1682             | 1199   | 25754 | 2327     | 1198     | 44     | 3569  | 116 |
| 117 | The University of Sheffield  | 223      | 376      | 93       | 2700     | 1177               | 891       |        | 5463  | 16075    | 4676                 | 9075     | 9812           | 5975       | 12154            | 5339   | 63106 | 4093     | 3422     | 75     |       | 117 |
| 118 | South Bank University  | 1237     | 398      | 584      | 2196     | 897                | 0         |        | 5312  | 4604     | 2624                 | 7862     | 9281           | 1281       | 1385             | 0      | 27037 | 0        | 2434     | 674    | 3108  | 118 |
| 119 | Southampton Institute  | 619      | 286      | 262      | 863      | 101                | 1         |        | 2132  | 4289     | 1636                 | 3197     | 4558           | 4703       | 72               | 0      | 18455 | 703      | 1114     | 500    | 2317  | 119 |
| 120 | The University of Southampton                                      | 337      | 272      | 111      | 5216     | 28                 | 1009      |        | 8049  | 10081    | 3015                 | 8560     | 12503          | 4887       | 15576            | 9002   | 63624 | 0        | 770      | 1489   |       | 120 |
| 121 | Staffordshire University   | 0        | 0        | 3406     | 0        | 0                  | 0         |        | 3406  | 5325     | 1190                 | 4237     | 3774           | 3271       | 1585             | 810    | 20192 | 0        | 0        | 2050   | 2050  | 121 |
| 122 | The University of Sunderland                                       | 2189     | 410      | 401      | 1854     | 747                | 69        |        | 5975  | 6238     | 1466                 | 3678     | 2562           | 3136       | 633              | 3069   | 20782 | 1540     | 852      | 140    | 2532  | 122 |
| 123 | Surrey Institute of Art and Design                                 | 0        | 0        | 0        | 830      | 140                | 0         | 0      | 970   | 924      | 781                  | 1305     | 1314           | 678        | 0                | 77     | 5079  | 0        | 461      | 144    | 605   | 123 |
| 124 | The University of Surrey   | 1272     | 304      | 20       | 1161     | 54                 | 994       | 242    | 4047  | 8700     | 2364                 | 3552     | 4436           | 2991       | 4444             | 6410   | 32897 | 0        | 1170     | 379    | 1549  | 124 |
| 125 | The University of Sussex   | 251      | 102      | 59       | 644      | 488                | 512       | 0      | 2056  | 4742     | 1920                 | 3731     | 5763           | 2607       | 5077             | 2426   | 26266 | 0        | 1228     | 30     | 1258  | 125 |
| 126 | The University of Teesside   | 608      | 160      | 192      | 1108     | 348                | 7         | 188    | 2611  | 5059     | 1492                 | 2716     | 2101           | 984        | 288              | 1920   | 14560 | 181      | 453      | 0      | 634   | 126 |
| 127 | Thames Valley University   | 184      | 441      | 1118     | 1454     | 0                  | 0         |        | 3197  | 4621     | 1852                 | 5435     | 3940           | 155        | 37               | 2698   | 18738 | 1012     | 0        | 539    | 1551  | 127 |
| 128 | Trinity And All Saints College                                     | 70       | 150      | 63       | 245      | 181                | 0         | 0      | 709   | 742      | 251                  | 806      | 441            | 841        | 0                | 172    | 3253  | 0        | 0        | 0      | 0     | 128 |
| 129 | Trinity College of Music   | 36       | 0        | 63       | 85       | 0                  | 0         | 0      | 184   | 102      | 124                  | 613      | 290            | 0          | 0                | 114    | 1243  | 0        | 0        | 0      | 0     | 129 |
| 130 | United Medical and Dental Schools, Guy's and St Thomas's Hospitals | 169      | 10       | 8        | 368      | 0                  | 359       | 404    | 1318  | 5944     | 353                  | 2074     | 6009           | 706        | 8577             | 4905   | 28568 | 0        | 2        | 0      | 2     | 130 |
| 131 | University College London  | 904      | 468      | 17       | 4554     | 460                | 2908      | 9      | 9320  | 9897     | 5193                 | 8111     | 16350          | 4498       | 30453            | 19669  | 94171 | 1561     | 2275     | 46     | 3882  | 131 |
| 132 | The University of Warwick  | 324      | 68       | 195      | 1423     | 654                | 913       | 441    | 4018  | 13621    | 3090                 | 8501     | 7317           | 5753       | 6803             | 12568  | 57653 | 0        | 1147     | 129    | 1276  | 132 |
| 133 | University of the West of England, Bristol                         | 0        | 0        | 0        | 0        | 0                  | 0         | 3917   | 3917  | 11642    | 2273                 | 4347     | 6285           | 5527       | 1526             | 490    | 32090 | 0        | 0        | 696    | 696   | 133 |
| 134 | Westhill College   | 0        | 0        | 219      | 57       | 0                  | 0         | 0      | 276   | 486      | 74                   | 1911     | 438            | 519        | 0                | 0      | 3428  | 0        | 0        | 0      | 0     | 134 |
| 135 | Westminster College  | 9        | 0        | 0        | 843      | 0                  | 0         | 0      | 852   | 960      | 126                  | 797      | 1429           | 1405       | 0                | 0      | 4717  | 35       | 0        | 0      | 35    | 135 |
| 136 | The University of Westminster                                      | 1299     | 964      | 0        | 1517     | 0                  | 0         | 819    | 4599  | 9553     | 2508                 | 4402     | 10772          | 1264       | 1096             | 550    | 30145 | 3198     | 0        | 0      | 3198  | 136 |
| 137 | Wimbledon School of Art  | 0        | 0        | 208      | 77       | 0                  | 0         | 0      | 285   | 235      | 134                  | 179      | 313            | 25         | 0                | 0      | 886   | 0        | 22       | 0      | 22    | 137 |
| 138 | The University of Wolverhampton                                    | 1365     | 228      | 238      | 1840     | 659                | 0         | 142    | 4472  | 4730     | 1264                 | 4991     | 6481           | 3228       | 305              | 5319   | 26318 | 0        | 0        | 866    | 866   | 138 |
| 139 | Worcester College of HE  | 119      | 164      | 88       | 376      | 28                 | 16        | 0      | 791   | 3064     | 357                  | 2002     | 453            | 722        | 249              | 24     | 6871  | 91       | 281      | 0      | 372   | 139 |
| 140 | Writtle College  | 113      | 9        | 63       | 194      | 135                | 0         | 42     | 556   | 306      | 86                   | 1050     | 396            | 818        | 0                | 751    | 3407  | 215      | 217      | 0      | 432   | 140 |
| 141 | Wye College  | 74       | 95       | 7        | 190      | 92                 | 30        | 22     | 510   | 1263     | 265                  | 749      | 532            | 661        | 782              | 1244   | 5496  | 102      | 11       | 29     | 142   | 141 |
| 142 | The University of York   | 47       | 51       | 49       | 554      | 368                | 549       | 162    | 1780  | 6207     | 1592                 | 3825     | 3817           | 4958       | 5723             | 4767   | 30889 | 0        | 0        | 943    | 943   | 142 |
|     |  |          |          |          |          | - · · <del>-</del> |           |        |       |          | - · · · <del>-</del> |          |                |            | · ·              |        |       | _        | •        |        |       | 1   |

Reference Volume: Resources of Higher Education Institutions 1996/97 Table 8

|     | 1  | Depreciation |          |          |          |              |           |          |       |          |          | 0        | ther Operati |              | Interest Payable |        |         |          |          |        |        |     |
|-----|--|--------------|----------|----------|----------|--------------|-----------|----------|-------|----------|----------|----------|--------------|--------------|------------------|--------|---------|----------|----------|--------|--------|-----|
|     |  |              |          |          |          |              |           |          |       |          |          |          | •            | -            |                  |        |         |          |          | _      |        | 1   |
|     |  |              |          | Admin. & |          |              | Research  | Other    |       |          |          | Admin. & |              |              | Research         | Other  |         |          | Residen- | Other  |        |     |
|     |  | Academic     | Academic | Central  |          | Residences & | Grants &  | Expen-   |       | Academic | Academic | Central  |              | Residences & | Grants &         | Expen- |         |          | ces &    | Expen- |        |     |
|     |  | Depts        | Services | Services | Premises | Catering     | Contracts | diture   | Total | Depts    | Services | Services | Premises     | Catering     | Contracts        | diture | Total   | Premises | Catering | diture | Total  |     |
| 143 | Total Wales  | 3054         | 1382     | 830      | 22070    | 1629         | 1044      | 273 3    | 80282 | 41925    | 13114    | 29817    | 37547        | 22612        | 16750            | 40362  | 202127  | 1094     | 5541     | 4087   | 10722  | 143 |
| 144 | University of Wales, Aberystwyth                   | 167          | 114      | 29       | 3176     | 8            | 275       |          | 3876  | 3273     | 1292     | 3503     | 2488         | 3073         | 2048             | 3458   | 19135   | 0        | 1432     | 34     | 1466   |     |
| 145 | University of Wales, Bangor                        | 214          | 255      | 108      | 1209     | 618          | 229       |          | 2695  | 5371     | 1542     | 2513     | 3414         | 2824         | 2222             | 4209   | 22095   | 15       | 937      | 8      | 960    | 145 |
| 146 | University of Wales, Cardiff                       | 0            | 0        | 0        | 8870     | 0            | 0         |          | 8870  | 8881     | 1756     | 4144     | 9352         | 6353         | 5066             | 6686   | 42238   | 0        | 461      | 2190   | 2651   |     |
| 147 | University of Wales Institute, Cardiff             | 408          | 132      | 42       | 1138     | 74           | 41        |          | 1835  | 3627     | 508      | 1303     | 4900         | 1255         | 120              | 1983   | 13696   | 126      | 160      | 27     | 313    |     |
| 148 | University of Glamorgan                            | 304          | 258      | 38       | 1504     | 8            | 0         | 71       | 2183  | 3895     | 2525     | 3629     | 4707         | 1526         | 1003             | 3143   | 20428   | 0        | 567      | 1204   | 1771   | 148 |
| 149 | The University of Wales, Lampeter                  | 126          | 53       | 34       | 209      | 131          | 0         | 0        | 553   | 687      | 276      | 665      | 441          | 652          | 122              | 591    | 3434    | 11       | 117      | 0      | 128    | 149 |
| 150 | University of Wales College of Medicine            | 332          | 13       | 11       | 172      | 0            | 174       | 0        | 702   | 4280     | 1378     | 1417     | 3024         | 232          | 3471             | 7135   | 20937   | 0        | 0        | 0      | 0      | 150 |
| 151 | University of Wales College, Newport               | 338          | 220      | 96       | 3485     | 136          | 4         | 0        | 4279  | 1195     | 610      | 2695     | 2428         | 879          | 9                | 830    | 8646    | 434      | 424      | 3      | 861    | 151 |
| 152 | The North-East Wales Institute of Higher Education | 0            | 0        | 0        | 1176     | 0            | 0         | 0        | 1176  | 944      | 468      | 1397     | 1115         | 667          | 251              | 2305   | 7147    | 0        | 0        | 583    | 583    | 152 |
| 153 | The University of Wales, Registry                  | 27           | 0        | 191      | 0        | 30           | 4         | 4        | 256   | 53       | 0        | 1855     | 110          | 262          | 0                | 1154   | 3434    | 0        | 0        | 0      | 0      | 153 |
| 154 | Swansea Institute of Higher Education              | 463          | 163      | 58       | 442      | 15           | 0         | 0        | 1141  | 1059     | 501      | 989      | 1137         | 188          | 0                | 0      | 3874    | 252      | 0        | 0      | 252    | 154 |
| 155 | University of Wales, Swansea                       | 410          | 87       | 162      | 556      | 455          | 317       | 29       | 2016  | 7975     | 1945     | 4604     | 3860         | 3859         | 2404             | 8868   | 33515   | 256      | 1165     | 0      | 1421   | 155 |
| 156 | Trinity College, Carmarthen                        | 150          | 33       | 11       | 112      | 145          | 0         | 0        | 451   | 300      | 256      | 661      | 364          | 637          | 34               | 0      | 2252    | 0        | 278      | 0      | 278    | 156 |
| 157 | Welsh College of Music and Drama                   | 115          | 54       | 50       | 21       | 9            | 0         | 0        | 249   | 385      | 57       | 442      | 207          | 205          | 0                | 0      | 1296    | 0        | 0        | 38     | 38     | 157 |
| 158 | Total Scotland                                     | 8618         | 3480     | 1159     | 29716    | 7607         | 3197      | 4223 5   | 8000  | 108750   | 33111    | 58824    | 74405        | 40945        | 65162            | 56809  | 438006  | 1127     | 10704    | 2208   | 14039  | 158 |
| 159 | The University of Aberdeen                         | 827          | 299      | 60       | 3538     | 2347         | 329       | 63       | 7463  | 8182     | 1973     | 4220     | 5000         | 2693         | 6484             | 3884   | 32436   | 7        | 3642     | 15     | 3664   | 159 |
| 160 | University of Abertay Dundee                       | 24           | 139      | 15       | 193      | 39           | 0         | 0        | 410   | 685      | 1557     | 1449     | 937          | 693          | 305              | 1005   | 6631    | 3        | 0        | 0      | 3      | 160 |
| 161 | The University of Dundee                           | 447          | 98       | 115      | 926      | 297          | 447       | 75       | 2405  | 7121     | 2049     | 3472     | 4672         | 1985         | 7783             | 2922   | 30004   | 0        | 396      | 64     | 460    | 161 |
| 162 | Edinburgh College of Art                           | 316          | 191      | 37       | 106      | 48           | 10        | 0        | 708   | 964      | 304      | 310      | 654          | 260          | 28               | 178    | 2698    | 0        | 24       | 0      | 24     |     |
| 163 | The University of Edinburgh                        | 674          | 374      | 128      | 5452     | 22           | 916       | 1939     | 9505  | 21797    | 5482     | 7653     | 15784        | 8990         | 18842            | 5536   | 84084   | 0        | 1433     | 391    | 1824   | 163 |
| 164 | Glasgow Caledonian University                      | 795          | 160      | 148      | 1135     | 93           | 0         | 0        | 2331  | 3843     | 1799     | 2644     | 2629         | 857          | 802              | 3213   | 15787   | 0        | 0        | 0      | 0      |     |
| 165 | Glasgow School of Art                              | 114          | 89       | 46       | 519      | 0            | 0         | 0        | 768   | 578      | 139      | 788      | 625          | 61           | 181              | 393    | 2765    | 39       | 130      | 0      | 169    |     |
| 166 | The University of Glasgow                          | 1685         | 186      | 188      | 4793     | 1123         | 322       |          | 8328  | 14265    | 4120     | 9928     | 14219        | 4609         | 14114            | 3894   | 65149   | 50       | 1680     | 280    | 2010   |     |
| 167 | Heriot-Watt University                             | 237          | 88       | 49       | 965      | 586          | 448       |          | 2552  | 3637     | 1837     | 3952     | 3305         | 2330         | 3339             | 7314   | 25714   | 0        | 0        | 289    | 289    |     |
| 168 | Moray House Institute of Education                 | 23           | 97       | 0        | 376      | 3            | 28        | 31       | 558   | 831      | 290      | 972      | 1171         | 907          | 268              | 2374   | 6813    | 0        | 0        | 0      | 0      |     |
| 169 | Napier University                                  | 472          | 198      | 87       | 790      | 122          | 0         |          | 1669  | 6843     | 1973     | 2838     | 3931         | 2731         | 359              | 469    | 19144   | 0        | 0        | 20     | 20     |     |
| 170 | Northern College of Education                      | 51           | 153      | 0        | 829      | 182          | 0         |          | 1269  | 1080     | 178      | 665      | 657          | 434          | 74               | 0      | 3088    | 0        | 0        | 274    |        | 170 |
| 171 | The University of Paisley                          | 779          | 470      | 79       | 883      | 377          | 112       |          | 2767  | 3146     | 1823     | 2608     | 1429         | 849          | 573              | 2347   | 12775   | 0        | 73       | 0      | 73     |     |
| 172 | Queen Margaret College                             | 29           | 88       | 49       | 530      | 102          | 0         | 0        | 798   | 1141     | 560      | 2029     | 900          | 565          | 987              | 15     | 6197    | 0        | 0        | 113    |        | 172 |
| 173 | The Robert Gordon University                       | 971          | 475      | 30       | 2333     | 519          | 0         |          | 4693  | 3274     | 1356     | 1444     | 3332         | 1389         | 328              | 6248   | 17371   | 0        | 507      | 15     |        | 173 |
| 174 | The Royal Scottish Academy of Music and Drama      | 168          | 91       | 4        | 216      | 0            | 0         | 0        | 479   | 320      | 111      | 405      | 616          | 0            | 0                | 27     | 1479    | 0        | 0        | 1      | 1      |     |
| 175 | St Andrew's College of Education                   | 0            | 0        | 0        | 347      | 0            | 0         | 0        | 347   | 280      | 105      | 308      | 362          | 506          | 0                | 411    | 1972    | 0        | 0        | 0      | 0      |     |
| 176 | The University of St Andrews                       | 0            | 0        | 0        | 2319     | 854          | 0         |          | 3173  | 4728     | 1537     | 2300     | 1020         | 2549         | 3040             | 1078   | 16252   | 0        | 1191     | 0      |        | 176 |
| 177 | Scottish Agricultural College                      | 920          | 75       | 100      | 974      | 30           | 0         |          | 2137  | 7767     | 1057     | 1470     | 3289         | 453          | 1386             | 4905   | 20327   | 131      | 61       | 0      |        | 177 |
| 178 | The Scottish College of Textiles                   | 0            | 0        | 0        | 228      | 0            | 0         | 209      | 437   | 164      | 136      | 353      | 373          | 365          | 47               | 372    | 1810    | 0        | 0        | 25     | 25     |     |
| 179 | The University of Stirling                         | 86           | 209      | 24       | 209      | 233          | 0         | 69       | 830   | 4798     | 1649     | 3412     | 2379         | 3684         | 1331             | 3601   | 20854   | 5        | 1049     | 64     | 1118   |     |
| 180 | The University of Strathclyde                      | 0            | 0        | 0        | 2055     | 630          | 585       | 1103     | 4373  | 13306    | 3076     | 5604     | 7121         | 4035         | 4891             | 6623   | 44656   | 892      | 518      | 657    | 2067   | 180 |
| 181 | Total Great Britain                                | 82744        | 34346    | 36495    | 179545   | 49005        | 47182     | 35654 46 | 4970  | 938929   | 284817   | 582157   | 716701       | 407338       | 523215           | 432064 | 3885221 | 48830    | 104985   | 38058  | 191872 | 181 |
| 182 | Total Northern Ireland                             | 1131         | 831      | 166      | 3968     | 1066         | 1931      | 80       | 9173  | 13516    | 6926     | 12025    | 20066        | 5034         | 8740             | 11467  | 77774   | 14       | 779      | 64     | 857    | 182 |
| 183 | The Queen's University of Belfast                  | 717          | 521      | 80       | 995      | 233          | 1540      |          | 4136  | 6943     | 3038     | 8002     | 11325        | 2776         | 6537             | 6934   | 45555   | 14       | 134      | 64     | 212    |     |
| 184 | University of Ulster                               | 414          | 310      | 86       | 2973     | 833          | 391       |          | 5037  | 6573     | 3888     | 4023     | 8741         | 2258         | 2203             | 4533   | 32219   | 0        | 645      | 0      | 645    |     |
|     | ,  |              |          |          |          |              |           |          |       |          |          |          |              |              |                  |        |         | _        |          |        |        |     |

UK Institutions

£ Thousands

<sup>(2)</sup> At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.