

Table 7 - Staff Costs of each Institution by Activity 1996/97

UK Institutions		£ Thousands														
		Academic Staff Costs						Other Staff Costs								
		Academic Depts	Academic Services	Admin. & Central Services	Research Grants & Contracts	Other Expenditure	Total	Academic Depts	Academic Services	Admin. & Central Services	Premises	Residences & Catering	Research Grants & Contracts	Other Expenditure	Total	
1	Total UK	2846800	32064	57969	634558	97917	3669307	831430	363991	617266	294105	219695	194892	180991	2702369	1
2	Total England	2305447	28095	51727	551202	83648	3020118	666259	290412	506120	236807	179869	136914	137689	2154069	2
3	Anglia Polytechnic University	20287	700	2068	290	0	23344	3945	1776	4720	532	905	104	0	11981	3
4	Aston University	9864	0	0	1476	207	11547	3311	1308	2669	1751	1015	218	596	10868	4
5	Bath College of HE	4135	103	375	0	307	4920	712	372	1110	151	303	0	434	3082	5
6	The University of Bath	15979	1364	2958	5489	315	26105	5405	1529	1543	2534	1799	1000	1254	15064	6
7	Birkbeck College	9536	0	89	1970	92	11687	3596	1220	1520	1035	116	147	14	7648	7
8	The University of Birmingham	48659	586	114	17041	4725	71125	15368	5174	7574	5164	3457	5134	2111	43982	8
9	Bishop Grosseteste College	1259	0	0	0	0	1259	73	76	491	166	212	0	115	1133	9
10	Bolton Institute of Higher Education	8467	96	241	252	695	9751	1980	915	1905	888	136	142	227	6193	10
11	Bournemouth University	12632	391	0	144	128	13295	2819	1458	1966	625	26	545	338	7777	11
12	The University of Bradford	18971	1493	2803	2533	371	26171	4982	1156	2256	2640	1693	270	215	13212	12
13	Bretton Hall College of HE	3486	0	55	32	39	3612	457	255	947	541	403	0	45	2648	13
14	The University of Brighton	20468	0	0	738	667	21873	5698	3003	3409	2237	1061	144	217	15769	14
15	The University of Bristol	43847	3145	4526	16966	2735	71219	11875	1386	3166	4674	3763	3404	462	28730	15
16	Brunel University	19539	0	0	3057	775	23371	5509	2859	4598	2456	2752	1047	910	20131	16
17	Buckinghamshire College of HE	9628	0	0	22	0	9650	1601	893	2816	697	998	107	925	8037	17
18	The University of Cambridge	59845	0	0	40728	1605	102178	17731	10720	7186	4886	1271	5600	2009	49403	18
19	Canterbury Christ Church College	9867	134	430	322	147	10900	999	1102	2245	529	1451	0	701	7027	19
20	The University of Central England in Birmingham	22810	134	281	217	4975	28417	5807	1574	4116	1915	1199	53	1830	16494	20
21	The University of Central Lancashire	17812	110	99	350	382	18753	6525	1937	4937	2135	1312	92	3097	20035	21
22	Central School of Speech and Drama	1381	0	0	0	0	1381	250	104	611	75	0	0	0	1040	22
23	Charing Cross & Westminster Medical School	6406	272	788	5459	3740	16665	2205	576	497	270	108	987	0	4643	23
24	Cheltenham and Gloucester College of HE	8671	191	93	319	11	9285	2484	2179	2512	298	163	39	328	8003	24
25	Chester College of HE	6101	43	247	26	12	6429	879	551	1130	687	443	46	28	3764	25
26	Chichester Institute of Higher Education	4287	86	0	86	0	4459	597	415	1277	226	199	0	0	2714	26
27	City University	20890	123	0	2906	275	24194	6038	2085	3575	1573	1246	221	291	15029	27
28	The College of Guidance Studies	207	0	0	0	0	207	61	18	184	59	24	0	2	348	28
29	Coventry University	20267	0	0	537	0	20804	4757	2679	4311	2525	1466	51	540	16329	29
30	Cranfield University	18191	9	508	3818	0	22526	9086	2259	4912	1132	2083	8526	0	27998	30
31	Dartington College of Arts	649	0	122	0	0	771	169	74	222	33	0	0	0	498	31
32	De Montfort University	35745	892	1604	1532	693	40466	6997	2640	5514	3795	2358	461	1244	23009	32
33	University of Derby	12715	215	775	164	71	13940	2908	1856	3457	1734	967	384	203	11509	33
34	University of Durham	23296	0	0	5921	1407	30624	4375	3446	4092	2894	5651	927	838	22223	34
35	The University of East Anglia	18764	0	28	5161	185	24138	5188	2492	4104	2473	2144	358	38	16797	35
36	The University of East London	16892	292	369	263	723	18539	5666	2728	5279	966	444	355	152	15590	36
37	Edge Hill College of Higher Education	7215	0	0	13	0	7228	1121	1248	1772	748	509	0	914	6312	37
38	The University of Essex	13750	227	93	3654	163	17887	2532	1687	3341	1723	2002	414	156	11855	38
39	The University of Exeter	20202	100	15	549	59	20925	5874	2557	3594	3131	3478	3499	1248	23381	39
40	Falmouth College of Arts	1714	9	0	55	0	1778	312	287	574	144	55	0	91	1463	40
41	Goldsmiths College	10857	0	0	504	228	11589	2279	1382	2885	1378	772	31	12	8739	41
42	The University of Greenwich	20914	122	341	1328	390	23095	4844	3660	7186	2940	849	3397	5423	28299	42
43	Harper Adams Agricultural College	2417	0	0	0	0	2417	373	202	678	319	522	191	366	2651	43
44	University of Hertfordshire	24251	0	35	1143	144	25573	6413	2561	4821	1674	1492	131	2157	19249	44
45	Homerton College	2105	0	0	0	2392	4497	136	103	598	312	359	0	648	2156	45
46	The University of Huddersfield	18075	0	0	520	367	18962	3517	2188	3540	2362	550	33	380	12570	46
47	The University of Hull	19398	4	0	3338	791	23531	7970	3400	3441	2749	2489	436	655	21140	47
48	Imperial College of Science, Technology & Medicine	37472	541	585	31398	1143	71139	19676	4792	7847	7210	3117	6769	523	49934	48
49	Institute of Advanced Nursing Education	1465	0	0	0	0	1465	105	575	1096	0	0	323	486	2585	49
50	Institute of Education	6049	0	0	2230	176	8455	1301	1163	1794	454	713	127	78	5630	50
51	Institute of Psychiatry (associated with King's College London)	2905	0	0	5610	4014	12529	1399	370	759	340	74	1204	322	4468	51
52	The University of Keele	16013	0	7	3485	168	19673	3068	1250	2424	1352	2522	756	444	11816	52
53	The University of Kent at Canterbury	17079	0	0	4404	0	21483	3465	2433	4664	2227	3446	579	1694	18508	53

UK Institutions

£ Thousands

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54	Kent Institute of Art & Design	3718	0	11	0	7	3736	911	417	1367	208	176	0	60	3139	54
55	King Alfred's College, Winchester	5218	0	4	0	87	5309	841	618	1445	524	408	0	113	3949	55
56	King's College London	38773	0	397	16177	0	55347	10046	4618	5960	2826	2753	2685	1739	30627	56
57	Kingston University	20430	0	205	295	893	21823	7406	2636	6168	2149	1473	82	625	20539	57
58	La Sainte Union College of HE	3696	0	0	40	0	3736	0	551	1127	297	416	0	546	2937	58
59	The University of Lancaster	19638	25	225	4983	2748	27619	3423	2416	5805	1562	2571	701	134	16612	59
60	Leeds Metropolitan University	23027	391	440	374	1526	25758	6240	3030	3011	3054	782	87	1824	18028	60
61	The University of Leeds	59776	121	1274	16339	303	77813	16900	6350	7368	5714	3843	6170	5671	52016	61
62	The University of Leicester	27701	0	0	10961	123	38785	8010	3047	4223	2740	2633	2427	856	23936	62
63	The University of Lincolnshire and Humberside	12244	457	915	285	486	14387	2071	2409	2862	1100	802	11	236	9491	63
64	Liverpool Hope	5475	0	0	0	145	5620	606	624	2105	885	820	0	68	5108	64
65	Liverpool John Moores University	22089	23	16	922	659	23709	11410	3221	5898	3182	1063	304	2618	27696	65
66	The University of Liverpool	41866	2398	3249	14423	2736	64672	10233	1811	3355	4796	3427	2520	2029	28171	66
67	London Business School	5847	0	0	1881	0	7728	2523	1020	1693	559	212	285	614	6906	67
68	University of London (Institutes and activities)(1)	9136	1862	146	6324	329	17797	2807	3792	12102	1993	2687	5372	7760	36513	68
69	London Guildhall University	12523	429	40	61	727	13780	2112	2030	4295	1399	0	5	204	10045	69
70	The London Institute	13385	423	0	0	0	13808	15400	2338	3466	2640	729	0	1522	26095	70
71	London School of Economics and Political Science	14746	0	0	4245	0	18991	2437	2613	4613	1286	2636	1183	484	15252	71
72	London School of Hygiene and Tropical Medicine	4501	0	3	5814	139	10457	1583	1167	1155	434	189	1200	326	6054	72
73	Loughborough College of Art and Design(2)	1498	0	0	0	0	1498	371	179	438	154	95	0	20	1257	73
74	Loughborough University	21816	149	299	6114	510	28888	7825	2257	4247	3247	4887	612	1569	24644	74
75	University of Luton	15693	637	1099	74	19	17522	3449	1851	3257	402	723	13	31	9726	75
76	The University of Manchester Institute of Science & Technology	17471	0	249	5733	329	23782	10775	1808	4695	2016	2106	646	1803	23849	76
77	The Manchester Metropolitan University	37383	0	0	2199	2332	41914	8852	3716	10343	4687	2729	157	849	31333	77
78	The Victoria University of Manchester	61856	638	511	22458	2853	88316	15943	7988	9678	7161	4213	3943	2340	51266	78
79	Middlesex University	22765	2	969	838	791	25365	4086	3646	4895	5665	1449	530	696	20967	79
80	Nene College	12697	54	0	67	335	13153	3444	1400	2952	1050	380	1	358	9585	80
81	The University of Newcastle-upon-Tyne	41257	785	201	15183	0	57426	9398	6067	7097	4246	3186	2200	3326	35520	81
82	Newman College	1565	34	0	24	21	1644	102	90	691	167	319	2	26	1397	82
83	The University of North London	15832	90	366	513	0	16801	3649	3512	5250	1648	664	32	0	14755	83
84	North Riding College	1809	0	0	0	0	1809	0	257	569	248	203	0	0	1277	84
85	Northern School of Contemporary Dance	288	0	0	0	0	288	0	56	219	0	0	0	14	289	85
86	The University of Northumbria at Newcastle	31565	158	0	899	0	32622	5914	3940	5411	3257	1796	118	2907	23343	86
87	Norwich School of Art and Design	1316	67	210	0	0	1593	386	174	260	140	27	0	31	1018	87
88	The Nottingham Trent University	29688	103	0	2243	0	32034	6767	2982	7644	3895	1898	334	1341	24861	88
89	The University of Nottingham	41170	0	0	14265	1210	56645	22430	5280	6773	4260	5277	2157	3752	49929	89
90	The Open University	45742	95	9197	2308	93	57435	12744	8884	31625	1838	0	271	8204	63566	90
91	Oxford Brookes University	19881	168	30	767	46	20892	3789	2288	4688	1251	1985	182	736	14919	91
92	The University of Oxford	51674	0	0	44388	431	96493	16333	16202	11709	4331	476	7717	45	56813	92
93	The University of Plymouth	24739	930	0	1988	1369	29026	6357	3288	4941	3196	1197	290	528	19797	93
94	The University of Portsmouth	26446	409	755	1139	0	28749	10319	2350	3811	1681	1862	163	0	20186	94
95	Queen Mary and Westfield College	33015	0	0	14525	1600	49140	9905	3626	6087	3896	2057	2887	857	29315	95
96	Ravensbourne College of Design and Communication	1170	34	0	0	0	1204	582	81	434	201	6	0	269	1573	96
97	The University of Reading	30162	0	0	7559	1872	39593	7047	3714	4674	3729	4736	1503	306	25709	97
98	The College of Ripon and York St John	5634	0	0	0	0	5634	869	532	1694	982	1197	82	0	5356	98
99	Roehampton Institute of HE	9490	0	17	273	0	9780	1667	1807	2759	990	1569	98	0	8890	99
100	Rose Bruford College	779	0	0	0	0	779	78	41	461	99	0	0	7	686	100
101	Royal Academy of Music	2679	0	0	0	0	2679	0	109	816	300	93	0	0	1318	101
102	Royal College of Art	1966	186	0	223	0	2375	1514	566	1275	231	252	138	146	4122	102
103	Royal College of Music	2499	0	0	0	0	2499	645	411	872	49	0	0	0	1977	103
104	Royal Free Hospital School of Medicine	7312	180	0	6246	418	14156	1956	630	1229	22	61	1212	7	5117	104
105	Royal Holloway and Bedford New College	13331	1	14	2880	58	16284	2773	1632	2969	781	2788	363	406	11712	105
106	Royal Northern College of Music	2232	0	0	0	0	2232	91	105	733	293	461	35	628	2346	106
107	Royal Postgraduate Medical School	6090	0	91	8207	3649	18037	2157	733	1791	495	0	3153	4305	12634	107
108	The Royal Veterinary College	3092	0	0	1543	748	5383	1375	392	1070	451	161	303	789	4541	108

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109	St George's Hospital Medical School	13601	0	0	6489	63	20153	3824	859	1405	350	26	1869	328	8661	109
110	College of St Mark and St John	3835	0	0	63	240	4138	844	245	1101	458	229	0	75	2952	110
111	St Martin's College	7974	0	96	35	134	8239	824	682	2295	833	809	1	107	5551	111
112	St Mary's College	3653	0	10	4	0	3667	450	371	1185	730	875	0	0	3611	112
113	The University of Salford	28623	275	811	2514	441	32664	7067	2802	4759	3882	2181	178	3506	24375	113
114	The School of Oriental and African Studies	8485	0	0	356	0	8841	2730	1972	2055	159	75	341	0	7332	114
115	The School of Pharmacy	1650	0	0	864	17	2531	938	180	495	313	63	78	15	2082	115
116	Sheffield Hallam University	29489	881	1021	1841	4103	37335	7889	3601	6489	2615	2368	372	1224	24558	116
117	The University of Sheffield	49484	0	508	15911	2350	68253	11601	5298	10027	4159	4181	2863	576	38705	117
118	South Bank University	28006	37	1582	1656	0	31281	5070	2766	5475	1665	695	261	0	15932	118
119	Southampton Institute	13895	0	0	22	0	13917	3521	1934	4430	1067	255	121	0	11328	119
120	The University of Southampton	33513	126	117	16238	1096	51090	12807	4263	5708	3304	2629	5414	2723	36848	120
121	Staffordshire University	17061	359	122	797	408	18747	7890	1547	4582	1478	1059	204	255	17015	121
122	The University of Sunderland	15092	0	0	437	110	15639	5006	1661	4354	2116	1536	35	937	15645	122
123	Surrey Institute of Art and Design	3068	0	0	0	0	3068	805	709	914	508	61	0	10	3007	123
124	The University of Surrey	17921	81	554	119	150	18825	11339	2760	3769	2128	1989	5651	2678	30314	124
125	The University of Sussex	17748	0	0	6785	174	24707	5559	3244	4661	1644	1831	804	72	17815	125
126	The University of Teesside	15167	340	261	274	1198	17240	3424	1438	4065	1405	579	34	348	11293	126
127	Thames Valley University	19639	0	321	118	117	20195	4386	1999	7819	425	95	0	190	14914	127
128	Trinity And All Saints College	3172	101	380	0	16	3669	353	201	669	379	623	0	9	2234	128
129	Trinity College of Music	1214	0	0	0	166	1380	0	92	962	122	0	0	83	1259	129
130	United Medical and Dental Schools, Guy's and St Thomas's Hospitals	6542	532	1351	10294	1399	20118	17347	860	951	554	192	6946	2930	29780	130
131	University College London	64959	149	207	44243	764	110322	15846	7379	12757	5086	3249	8121	15169	67607	131
132	The University of Warwick	29022	0	0	9089	1347	39458	9876	3400	7206	2972	4325	1096	3532	32407	132
133	University of the West of England, Bristol	31514	1279	651	1008	45	34407	7330	2744	4082	2509	1907	119	2711	21402	133
134	Westhill College	1540	0	0	0	0	1540	107	124	865	156	320	0	0	1572	134
135	Westminster College	2169	206	23	0	0	2398	548	130	758	30	229	0	0	1695	135
136	The University of Westminster	23519	0	243	512	386	24660	4740	2694	3726	1565	266	0	0	12991	136
137	Wimbledon School of Art	1377	0	0	25	0	1402	357	180	459	57	43	0	0	1096	137
138	The University of Wolverhampton	22883	0	784	67	2714	26448	4976	2276	6006	3434	1471	469	617	19249	138
139	Worcester College of HE	5145	41	191	148	0	5525	554	548	1535	247	624	77	0	3585	139
140	Writtle College	2796	0	348	56	10	3210	574	150	735	152	434	0	514	2559	140
141	Wye College	2501	0	0	650	163	3314	1126	358	581	512	532	153	228	3490	141
142	The University of York	18365	1457	1564	8757	1218	31361	3562	970	1300	2027	3528	1281	366	13034	142

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143	Total Wales	147019	722	1528	21015	2707	172991	37364	17384	30221	12485	11905	4922	13516	127797	143
144	University of Wales, Aberystwyth	13095	0	0	2086	0	15181	3383	1972	3362	1152	2383	1125	1238	14615	144
145	University of Wales, Bangor	16824	0	0	3236	0	20060	5401	2438	3246	1912	1662	592	5164	20415	145
146	University of Wales, Cardiff	30164	151	0	6593	0	36908	9121	4240	5405	2942	2408	454	824	25394	146
147	University of Wales Institute, Cardiff	11057	0	0	0	0	11057	2726	795	2480	776	682	132	873	8464	147
148	University of Glamorgan	13735	128	585	1072	0	15520	4633	2293	2842	789	848	231	2166	13802	148
149	The University of Wales, Lampeter	3271	0	3	24	82	3380	401	390	585	266	438	72	153	2305	149
150	University of Wales College of Medicine	15942	81	149	4505	1646	22323	3520	820	1315	92	134	1926	1517	9324	150
151	University of Wales College, Newport	6233	0	0	0	0	6233	935	786	1906	1011	364	0	142	5144	151
152	The North-East Wales Institute of Higher Education	4950	0	0	60	184	5194	742	510	1658	609	120	59	503	4201	152
153	The University of Wales, Registry	285	0	0	87	0	372	58	0	1620	9	323	0	124	2134	153
154	Swansea Institute of Higher Education	6359	87	529	0	0	6975	920	534	891	396	160	0	0	2901	154
155	University of Wales, Swansea	21323	37	11	3291	197	24859	5244	2108	3840	2084	1854	331	666	16127	155
156	Trinity College, Carmarthen	2440	160	251	61	598	3510	0	440	710	324	529	0	0	2003	156
157	Welsh College of Music and Drama	1341	78	0	0	0	1419	280	58	361	123	0	0	146	968	157
158	Total Scotland	328277	2801	3747	52300	9290	396415	110749	47064	69187	36066	24826	50401	26096	364389	158
159	The University of Aberdeen	22633	93	108	7956	1887	32677	6763	3028	5161	2578	3202	1343	1854	23929	159
160	University of Abertay Dundee	7742	0	0	92	188	8022	1407	1110	1504	702	240	153	0	5116	160
161	The University of Dundee	25342	0	79	9294	381	35096	7018	3224	5058	2107	1482	1693	672	21254	161
162	Edinburgh College of Art	3771	0	0	372	0	4143	939	635	661	540	171	20	50	3016	162
163	The University of Edinburgh	44737	0	0	4301	1691	50729	19273	8806	10327	6336	3387	23727	6459	78315	163
164	Glasgow Caledonian University	18569	859	581	833	3157	23999	3675	1157	3796	466	399	999	978	11470	164
165	Glasgow School of Art	3351	123	114	0	0	3588	935	153	478	643	13	0	0	2222	165
166	The University of Glasgow	50947	381	1490	20303	925	74046	17835	7984	7575	5508	2607	5087	1260	47856	166
167	Heriot-Watt University	13479	292	0	4363	0	18134	3028	1683	3708	2057	2119	551	3598	16744	167
168	Moray House Institute of Education	4906	0	264	70	255	5495	547	704	984	471	669	401	682	4458	168
169	Napier University	18820	175	49	0	0	19044	5184	2270	4869	1594	535	675	0	15127	169
170	Northern College of Education	4682	0	0	63	0	4745	0	691	1452	662	348	0	0	3153	170
171	The University of Paisley	14288	0	0	0	0	14288	3082	2483	2242	1532	447	483	480	10749	171
172	Queen Margaret College	5506	0	0	0	0	5506	817	657	1257	665	479	87	412	4374	172
173	The Robert Gordon University	16227	0	0	173	317	16717	2252	1864	2419	1420	525	673	4200	13353	173
174	The Royal Scottish Academy of Music and Drama	2098	0	0	0	0	2098	155	419	515	201	0	0	0	1290	174
175	St Andrew's College of Education	2397	0	202	0	0	2599	292	443	479	315	415	0	0	1944	175
176	The University of St Andrews	13914	0	0	0	0	13914	5155	2052	3695	1751	2315	5403	268	20639	176
177	Scottish Agricultural College	6107	580	775	887	0	8349	14248	974	898	190	125	591	1837	18863	177
178	The Scottish College of Textiles	1707	0	0	0	0	1707	397	219	484	128	293	0	308	1829	178
179	The University of Stirling	13472	0	0	2320	280	16072	3173	2144	3554	1699	1969	314	1030	13883	179
180	The University of Strathclyde	33582	298	85	1273	209	35447	14574	4364	8071	4501	3086	8201	2008	44805	180
181	Total Great Britain	2780743	31618	57002	624517	95645	3589524	814372	354860	605528	285358	216600	192237	177301	2646255	181
182	Total Northern Ireland	66057	446	967	10041	2272	79783	17058	9131	11738	8747	3095	2655	3690	56114	182
183	The Queen's University of Belfast	34268	54	320	6972	1479	43093	9369	4200	6506	3923	1639	2327	2228	30192	183
184	University of Ulster	31789	392	647	3069	793	36690	7689	4931	5232	4824	1456	328	1462	25922	184

(1) See Notes on Tables.

(2) At the time of going to press, the figures supplied by Loughborough College of Art and Design were draft.