

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1997/98

UK Institutions		£ Thousands														
		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	12661	199065	9322	190569	411617	6227	114130	23202	87394	230953	10879	74134	3322	38805	127140
2	Total England	11457	162573	7937	159724	341691	5878	89486	19750	73278	188392	8509	56699	2591	31502	99301
3	Anglia Polytechnic University	229	856	12	1092	2189	188	416	2	625	1231	201	430	183	691	1505
4	Aston University	0	715	0	736	1451	0	506	0	429	935	0	113	0	427	540
5	Bath Spa University College	108	216	12	201	537	0	175	179	242	596	0	0	0	0	0
6	The University of Bath	190	1020	76	1178	2464	0	1099	434	1288	2821	0	512	51	-250	313
7	Birkbeck College	0	808	60	703	1571	0	351	120	403	874	0	109	0	34	143
8	The University of Birmingham	0	2331	136	3028	5495	0	1176	631	582	2389	609	1859	393	909	3770
9	Bishop Grosseteste College	0	77	50	82	209	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of Higher Education	100	608	18	437	1163	0	350	117	411	878	0	0	0	0	0
11	Bournemouth University	85	857	0	440	1382	37	540	0	516	1093	208	328	0	389	925
12	The University of Bradford	0	1068	0	1105	2173	0	910	77	496	1483	0	758	0	171	929
13	Bretton Hall College of HE	0	234	91	150	475	0	0	0	0	0	0	0	0	0	0
14	The University of Brighton	949	979	110	1409	3447	456	438	113	1101	2108	170	69	0	407	646
15	The University of Bristol	1059	1056	14	1976	4105	1525	106	44	1111	2786	469	176	0	243	888
16	Brunel University	0	1194	75	1316	2585	0	1340	322	592	2254	0	519	24	189	732
17	Buckinghamshire Chilterns University College	0	988	0	872	1860	0	0	0	0	0	0	0	0	0	0
18	The University of Cambridge	0	6098	70	6307	12475	0	2460	243	401	3104	0	2152	9	1362	3523
19	Canterbury Christ Church University College	48	553	5	532	1138	79	682	139	667	1567	14	48	0	3	65
20	The University of Central England in Birmingham	0	1316	104	1064	2484	0	919	208	742	1869	245	133	5	168	551
21	The University of Central Lancashire	80	1410	25	1468	2983	11	491	230	534	1266	0	2	22	107	131
22	Central School of Speech and Drama	0	109	5	62	176	0	26	7	11	44	0	22	1	3	26
23	Cheltenham and Gloucester College of HE	0	487	106	437	1030	0	1078	47	864	1989	151	561	77	342	1131
24	Chester College of HE	43	470	43	356	912	0	66	25	55	146	0	0	0	0	0
25	Chichester Institute of Higher Education	89	474	186	373	1122	0	0	0	0	0	0	0	0	0	0
26	City University	0	873	92	1031	1996	0	931	331	384	1646	124	336	0	173	633
27	The College of Guidance Studies	0	14	0	19	33	0	4	0	2	6	0	0	0	0	0
28	Coventry University	0	1566	139	1169	2874	0	959	803	191	1953	0	397	21	85	503
29	Cranfield University	0	1120	0	1311	2431	0	1085	0	1365	2450	0	220	0	222	442
30	Cumbria College of Art and Design, Carlisle	0	55	9	40	104	0	41	45	12	98	0	246	96	61	403
31	Dartington College of Arts	0	71	0	29	100	0	0	0	5	5	0	0	0	0	0
32	De Montfort University	757	1991	0	2018	4766	0	780	0	620	1400	0	0	0	0	0
33	University of Derby	93	1448	424	1094	3059	3	760	386	470	1619	176	29	25	75	305
34	University of Durham	0	1719	83	1379	3181	0	1221	275	511	2007	0	472	11	175	658
35	The University of East Anglia	0	1442	285	1201	2928	0	696	344	233	1273	7	401	5	221	634
36	The University of East London	60	1311	36	1249	2656	0	717	148	220	1085	217	131	0	134	482
37	Edge Hill College of Higher Education	0	537	33	269	839	0	213	153	31	397	0	626	0	334	960
38	The University of Essex	0	687	0	1097	1784	26	587	0	746	1359	213	486	35	369	1103
39	The University of Exeter	0	1162	0	1119	2281	0	1255	52	356	1663	23	125	13	426	587
40	Falmouth College of Arts	0	152	37	98	287	0	110	67	33	210	9	98	15	46	168
41	Goldsmiths College	0	832	19	531	1382	0	629	142	95	866	0	0	0	0	0
42	The University of Greenwich	0	2081	0	1068	3149	0	1388	0	783	2171	65	223	0	300	588
43	Harper Adams University College	0	161	31	192	384	0	65	80	38	183	0	0	0	0	0
44	University of Hertfordshire	0	2666	0	4194	6860	0	0	0	0	0	0	0	0	0	0
45	Homerton College	0	89	0	41	130	6	48	0	32	86	0	113	0	26	139
46	The University of Huddersfield	0	1099	140	1040	2279	0	768	156	408	1332	0	191	17	236	444
47	The University of Hull	0	2085	106	1203	3394	0	872	109	456	1437	1	672	28	67	768
48	Imperial College of Science, Technology & Medicine	1	2571	19	3012	5603	63	2309	137	926	3435	484	1942	74	1755	4255
49	Institute of Advanced Nursing Education	0	642	24	288	954	0	0	0	0	0	0	0	0	0	0
50	Institute of Education	0	721	7	404	1132	0	478	0	416	894	0	59	0	14	73

UK Institutions

£ Thousands

		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	0	705	0	737	1442	0	470	0	170	640	0	142	0	68	210	51
52	The University of Kent at Canterbury	0	1285	118	1169	2572	0	793	241	431	1465	0	131	4	50	185	52
53	Kent Institute of Art & Design	0	403	5	135	543	0	0	0	0	0	0	0	0	117	117	53
54	King Alfred's College, Winchester	0	441	79	418	938	0	226	183	185	594	0	0	0	0	0	54
55	King's College London	0	2528	8	1386	3922	0	1648	491	810	2949	0	1048	72	396	1516	55
56	Kingston University	0	1644	122	1085	2851	0	1029	207	312	1548	0	0	0	0	0	56
57	The University of Lancaster	0	1003	18	1340	2361	0	1211	58	512	1781	0	39	0	24	63	57
58	Leeds Metropolitan University	0	1445	312	1039	2796	0	1112	240	1007	2359	144	887	223	42	1296	58
59	The University of Leeds	93	4134	153	3597	7977	23	2124	36	1361	3544	74	132	6	71	283	59
60	The University of Leicester	0	1429	0	2079	3508	0	854	49	720	1623	0	763	70	422	1255	60
61	The University of Lincolnshire and Humberside	46	2052	0	1010	3108	38	317	0	487	842	281	341	0	162	784	61
62	Liverpool Hope	0	447	0	330	777	0	232	0	45	277	0	0	0	0	0	62
63	Liverpool John Moores University	24	2038	54	1478	3594	0	657	856	599	2112	6	458	0	124	588	63
64	The University of Liverpool	0	1689	78	1792	3559	0	1336	328	827	2491	179	1472	40	861	2552	64
65	London Business School	0	400	0	387	787	0	612	0	332	944	0	146	0	26	172	65
66	University of London (Institutes and activities)(1)	1709	2617	0	2934	7260	0	1672	0	1042	2714	263	36	0	201	500	66
67	London Guildhall University	0	1392	45	1241	2678	0	676	134	691	1501	428	940	1	375	1744	67
68	The London Institute	0	2281	54	1176	3511	0	275	5	217	497	0	210	4	996	1210	68
69	London School of Economics and Political Science	0	1789	0	2286	4075	0	1101	0	1887	2988	0	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	308	0	233	541	0	169	0	164	333	84	664	0	209	957	70
71	Loughborough College of Art and Design	0	87	0	42	129	0	0	0	0	0	0	105	0	46	151	71
72	Loughborough University	130	1469	53	1609	3261	1	966	371	1038	2376	0	289	30	343	662	72
73	University of Luton	119	1153	78	1209	2559	80	653	226	404	1363	0	0	0	0	0	73
74	The University of Manchester Institute of Science & Technology	0	780	5	655	1440	0	483	55	739	1277	0	631	0	316	947	74
75	The Manchester Metropolitan University	0	3213	525	2855	6593	0	479	520	0	999	0	0	0	0	0	75
76	The Victoria University of Manchester	91	3609	40	3325	7065	35	1577	363	823	2798	474	2864	31	2490	5859	76
77	Middlesex University	151	2560	281	2170	5162	2	1502	561	1121	3186	136	3477	83	1958	5654	77
78	The University of Newcastle-upon-Tyne	435	2980	47	2752	6214	3	2265	396	1813	4477	227	1069	132	559	1987	78
79	Newman College	0	134	0	99	233	0	0	0	0	0	0	64	0	0	64	79
80	The University of North London	62	2549	0	693	3304	2	723	0	1085	1810	75	545	0	966	1586	80
81	North Riding College Higher Education Corporation(2)	105	0	6	128	239	129	0	33	37	199	48	0	0	47	95	81
82	University College Northampton	0	844	54	649	1547	0	566	230	217	1013	60	42	0	27	129	82
83	Northern School of Contemporary Dance	12	0	0	8	20	0	0	15	0	15	59	0	0	10	69	83
84	The University of Northumbria at Newcastle	0	1752	0	1742	3494	0	1310	0	1303	2613	0	0	0	0	0	84
85	Norwich School of Art and Design	0	148	0	77	225	0	14	0	6	20	0	85	0	69	154	85
86	The Nottingham Trent University	0	1778	0	1840	3618	69	1218	0	1365	2652	27	177	0	457	661	86
87	The University of Nottingham	0	1955	61	2664	4680	0	2441	25	6169	8635	0	814	0	-137	677	87
88	The Open University	0	992	95	11234	12321	0	2356	801	1557	4714	141	6181	3	-333	5992	88
89	Oxford Brookes University	0	1193	117	996	2306	0	922	326	264	1512	184	273	73	196	726	89
90	The University of Oxford	0	10082	401	6957	17440	0	2497	803	1377	4677	0	4159	202	1773	6134	90
91	The University of Plymouth	344	1826	27	1425	3622	228	895	377	2943	4443	234	735	274	1298	2541	91
92	The University of Portsmouth	352	1253	93	1135	2833	0	1498	275	600	2373	120	341	6	857	1324	92
93	Queen Mary and Westfield College	0	1551	0	1368	2919	0	1040	86	693	1819	0	1065	6	193	1264	93
94	Ravensbourne College of Design and Communication	0	91	0	34	125	0	26	0	160	186	0	0	0	0	0	94
95	The University of Reading	0	1771	0	1046	2817	0	1226	175	295	1696	0	902	0	191	1093	95
96	The College of Ripon and York St John	0	370	18	222	610	0	181	109	144	434	0	0	0	0	0	96
97	Roehampton Institute of HE	1	1745	214	782	2742	0	4	0	-4	0	3	495	0	665	1163	97
98	Rose Bruford College	0	36	2	28	66	0	0	0	0	0	0	0	0	7	7	98
99	Royal Academy of Music	0	105	6	32	143	0	0	0	0	0	0	0	0	0	0	99
100	Royal College of Art	0	253	0	96	349	0	190	66	157	413	127	142	0	82	351	100

UK Institutions

£ Thousands

		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal College of Music	0	250	32	60	342	0	26	89	25	140	0	183	58	56	297	101
102	Royal Free Hospital School of Medicine	0	269	0	164	433	0	172	8	56	236	209	293	9	185	696	102
103	Royal Holloway and Bedford New College	0	908	0	899	1807	0	522	59	378	959	0	237	17	156	410	103
104	Royal Northern College of Music	0	131	0	37	168	0	0	0	0	0	0	0	0	0	0	104
105	The Royal Veterinary College	3	190	56	116	365	4	126	18	212	360	0	0	0	0	0	105
106	St George's Hospital Medical School	0	147	0	410	557	0	363	0	-49	314	0	423	4	-344	83	106
107	College of St Mark and St John	0	258	0	209	467	0	0	0	0	0	0	0	0	0	0	107
108	St Martin's College	0	602	0	426	1028	0	116	0	190	306	0	0	0	0	0	108
109	St Mary's College	0	285	85	180	550	0	189	61	83	333	0	0	0	0	0	109
110	The University of Salford	61	1517	0	1783	3361	0	870	0	1024	1894	67	395	0	398	860	110
111	The School of Oriental and African Studies	0	1184	33	691	1908	0	619	180	131	930	0	956	3	232	1191	111
112	The School of Pharmacy	0	178	17	161	356	0	0	0	0	0	0	0	0	0	0	112
113	Sheffield Hallam University	319	1946	446	1912	4623	100	1509	693	1396	3698	284	269	18	209	780	113
114	The University of Sheffield	0	2377	0	2830	5207	0	1401	430	2833	4664	24	1848	29	1777	3678	114
115	South Bank University	80	1966	175	1376	3597	0	773	181	532	1486	0	0	0	0	0	115
116	Southampton Institute	0	774	126	1305	2205	0	1094	206	498	1798	0	215	0	228	443	116
117	The University of Southampton	7	2791	118	2307	5223	0	1596	54	1423	3073	84	404	0	185	673	117
118	Staffordshire University	279	1293	0	1157	2729	112	1046	401	963	2522	0	0	0	0	0	118
119	The University of Sunderland	0	1149	156	1195	2500	0	276	199	197	672	0	353	12	191	556	119
120	The Surrey Institute of Art and Design, University College	0	304	0	155	459	0	229	0	443	672	0	195	0	278	473	120
121	The University of Surrey	0	1073	46	1158	2277	0	736	229	14	979	41	905	46	536	1528	121
122	The University of Sussex	0	1778	0	1508	3286	0	944	111	938	1993	0	396	0	42	438	122
123	The University of Teesside	182	1265	254	942	2643	19	219	8	421	667	164	89	2	140	395	123
124	Thames Valley University	40	1578	39	1192	2849	0	444	386	1336	2166	0	0	0	0	0	124
125	Trinity And All Saints College	124	115	81	145	465	0	93	74	26	193	0	0	0	0	0	125
126	Trinity College of Music	0	114	0	89	203	0	0	0	0	0	0	0	0	35	35	126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	223	561	0	209	993	284	5	18	99	406	88	709	3	144	944	127
128	University College London	957	2092	31	3570	6650	1508	533	356	861	3258	403	1765	7	490	2665	128
129	The University of Warwick	0	2248	16	2493	4757	0	940	52	396	1388	0	101	0	25	126	129
130	University of the West of England, Bristol	603	1456	0	1727	3786	3	1333	0	1520	2856	115	227	0	133	475	130
131	Westhill College	0	187	0	373	560	0	0	0	0	0	0	0	0	0	0	131
132	Westminster College	29	325	0	151	505	0	0	0	0	0	0	0	0	0	0	132
133	The University of Westminster	0	1260	165	1607	3032	0	1495	735	859	3089	0	0	13	0	13	133
134	Wimbledon School of Art	0	97	0	80	177	0	0	0	0	0	0	95	0	100	195	134
135	The University of Wolverhampton	409	1531	63	1468	3471	0	705	158	237	1100	0	0	0	0	0	135
136	University College Worcester	0	398	57	301	756	43	242	131	76	492	0	0	0	0	0	136
137	Writtle College	0	150	9	80	239	0	0	0	0	0	0	0	0	0	0	137
138	Wye College	98	44	45	-27	160	98	67	38	100	303	42	20	5	20	87	138
139	The University of York	478	454	36	1141	2109	703	212	68	552	1535	228	199	0	148	575	139

UK Institutions

£ Thousands

		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
140	Total Wales	190	10425	696	9132	20443	113	5808	799	3599	10319	507	2931	12	951	4401
141	University of Wales, Aberystwyth	0	1184	29	879	2092	0	907	50	447	1404	0	128	0	70	198
142	University of Wales, Bangor	0	1418	93	842	2353	0	915	156	517	1588	0	221	3	61	285
143	University of Wales, Cardiff	0	2253	0	2438	4691	0	1594	0	699	2293	239	396	0	-620	15
144	University of Wales Institute, Cardiff	0	648	255	576	1479	0	243	0	99	342	0	0	0	0	0
145	University of Glamorgan	47	1101	86	909	2143	30	563	236	875	1704	92	691	0	483	1266
146	The University of Wales, Lampeter	0	249	44	206	499	0	97	9	60	166	0	29	5	35	69
147	University of Wales College of Medicine	26	515	13	638	1192	37	313	0	314	664	18	106	0	392	516
148	University of Wales College, Newport	0	420	63	226	709	0	292	192	161	645	0	991	0	291	1282
149	The North-East Wales Institute of Higher Education	0	751	0	502	1253	0	0	0	60	60	0	0	0	0	0
150	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Swansea Institute of Higher Education	46	323	65	356	790	46	252	71	163	532	0	0	0	0	0
152	University of Wales, Swansea	0	1325	25	1364	2714	0	544	41	150	735	31	192	4	145	372
153	Trinity College, Carmarthen	0	238	23	166	427	0	56	0	32	88	117	177	0	94	388
154	Welsh College of Music and Drama	71	0	0	30	101	0	32	44	22	98	10	0	0	0	10
155	Total Scotland	1014	22161	555	18141	41871	236	16195	2190	8657	27278	1481	12073	702	5568	19824
156	The University of Aberdeen	47	1740	22	1331	3140	0	1355	282	834	2471	100	387	17	275	779
157	University of Abertay Dundee	0	614	42	776	1432	0	358	0	341	699	0	239	0	263	502
158	The University of Dundee	0	1807	62	1699	3568	0	789	60	294	1143	0	1100	20	571	1691
159	Edinburgh College of Art	82	156	10	62	310	0	88	25	84	197	0	125	5	59	189
160	The University of Edinburgh	0	3411	18	2972	6401	0	4721	391	2503	7615	36	806	9	190	1041
161	Glasgow Caledonian University	580	524	88	738	1930	0	388	103	278	769	283	294	15	547	1139
162	Glasgow School of Art	90	95	0	190	375	0	42	0	32	74	0	228	0	35	263
163	The University of Glasgow	166	3855	86	2782	6889	10	1660	111	603	2384	316	2706	61	692	3775
164	Heriot-Watt University	0	738	19	687	1444	0	1055	82	781	1918	0	800	0	139	939
165	Maray House Institute of Education	0	289	0	137	426	0	154	106	93	353	0	286	0	59	345
166	Napier University	0	1617	71	965	2653	0	599	128	390	1117	104	382	3	191	680
167	Northern College of Education	0	278	41	124	443	0	197	128	33	358	0	351	0	15	366
168	The University of Paisley	0	706	0	723	1429	49	599	0	251	899	78	1101	531	580	2290
169	Queen Margaret College	0	360	45	329	734	0	223	75	161	459	0	28	0	172	200
170	The Robert Gordon University	0	838	16	721	1575	0	748	394	391	1533	0	435	41	245	721
171	The Royal Scottish Academy of Music and Drama	0	171	10	72	253	0	55	87	37	179	0	216	0	62	278
172	St Andrew's College of Education	0	214	0	46	260	0	0	0	0	0	0	242	0	38	280
173	The University of St Andrews	0	1084	0	949	2033	0	753	0	511	1264	0	228	0	240	468
174	Scottish Agricultural College	49	115	25	168	357	141	330	50	202	723	258	603	0	514	1375
175	The Scottish College of Textiles	0	152	0	54	206	0	83	0	121	204	0	0	0	0	0
176	The University of Stirling	0	1407	0	989	2396	0	798	168	562	1528	0	198	0	154	352
177	The University of Strathclyde	0	1990	0	1627	3617	36	1200	0	155	1391	306	1318	0	527	2151
178	Total Great Britain	12661	195159	9188	186997	404005	6227	111489	22739	85534	225989	10497	71703	3305	38021	123526
179	Total Northern Ireland	0	3906	134	3572	7612	0	2641	463	1860	4964	382	2431	17	784	3614
180	The Queen's University of Belfast	0	1876	26	1544	3446	0	1716	266	1293	3275	78	737	14	406	1235
181	University of Ulster	0	2030	108	2028	4166	0	925	197	567	1689	304	1694	3	378	2379

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	29767	387329	35846	316768	769710	36594	513162	29011	347694	926461	5222	38555	594	181579	225950	1
2	Total England	25844	308758	30278	264504	629384	29390	425202	27070	297116	778778	3719	32489	439	150506	187153	2
3	Anglia Polytechnic University	618	1702	197	2408	4925	1583	3388	268	4442	9681	0	10	0	12	22	3
4	Aston University	0	1334	0	1592	2926	0	2303	0	1003	3306	0	211	0	492	703	4
5	Bath Spa University College	108	391	191	443	1133	204	858	28	441	1531	0	261	11	593	865	5
6	The University of Bath	190	2631	561	2216	5598	0	3268	96	1573	4937	0	356	0	1713	2069	6
7	Birkbeck College	0	1268	180	1140	2588	0	1592	0	1856	3448	85	0	0	696	781	7
8	The University of Birmingham	609	5366	1160	4519	11654	2	6459	1034	2573	10068	0	331	15	1588	1934	8
9	Bishop Grosseteste College	0	77	50	82	209	0	447	18	162	627	0	0	0	110	110	9
10	Bolton Institute of Higher Education	100	958	135	848	2041	49	1380	19	886	2334	41	110	0	64	215	10
11	Bournemouth University	330	1725	0	1345	3400	0	1395	1420	1250	4065	0	381	0	795	1176	11
12	The University of Bradford	0	2736	77	1772	4585	0	3223	43	1361	4627	0	482	0	1388	1870	12
13	Bretton Hall College of HE	0	234	91	150	475	0	1056	123	1159	2338	0	0	0	135	135	13
14	The University of Brighton	1575	1486	223	2917	6201	802	1885	18	1622	4327	0	106	80	538	724	14
15	The University of Bristol	3053	1338	58	3330	7779	3648	1988	170	1971	7777	236	410	0	2147	2793	15
16	Brunel University	0	3053	421	2097	5571	0	3251	74	881	4206	0	490	4	2401	2895	16
17	Buckinghamshire Chilterns University College	0	988	0	872	1860	0	1880	479	2508	4867	0	474	0	701	1175	17
18	The University of Cambridge	0	10710	322	8070	19102	0	6366	37	3673	10076	0	315	0	7787	8102	18
19	Canterbury Christ Church University College	141	1283	144	1202	2770	292	1994	179	1620	4085	38	209	0	138	385	19
20	The University of Central England in Birmingham	245	2368	317	1974	4904	150	2898	347	2583	5978	0	0	0	124	124	20
21	The University of Central Lancashire	91	1903	277	2109	4380	57	3717	219	7362	11355	0	410	0	303	713	21
22	Central School of Speech and Drama	0	157	13	76	246	0	614	104	303	1021	0	0	0	158	158	22
23	Cheltenham and Gloucester College of HE	151	2126	230	1643	4150	0	2300	182	1307	3789	0	6	1	0	7	23
24	Chester College of HE	43	536	68	411	1058	289	818	43	509	1659	0	159	0	394	553	24
25	Chichester Institute of Higher Education	89	474	186	373	1122	0	1055	134	1146	2335	0	0	0	0	0	25
26	City University	124	2140	423	1588	4275	0	2909	0	1700	4609	0	36	0	1133	1169	26
27	The College of Guidance Studies	0	18	0	21	39	0	225	0	141	366	0	0	0	0	0	27
28	Coventry University	0	2922	963	1445	5330	0	3072	65	1529	4666	0	456	0	3568	4024	28
29	Cranfield University	0	2425	0	2898	5323	499	4583	0	4077	9159	0	0	0	0	0	29
30	Cumbria College of Art and Design, Carlisle	0	342	150	113	605	0	523	28	407	958	0	10	0	124	134	30
31	Dartington College of Arts	0	71	0	34	105	132	232	197	305	866	0	0	0	70	70	31
32	De Montfort University	757	2771	0	2638	6166	1090	5219	0	9048	15357	0	0	0	0	0	32
33	University of Derby	272	2237	835	1639	4983	611	2938	282	2205	6036	0	0	0	318	318	33
34	University of Durham	0	3412	369	2065	5846	0	2764	26	1646	4436	0	951	0	1338	2289	34
35	The University of East Anglia	7	2539	634	1655	4835	103	3106	51	2307	5567	0	159	7	910	1076	35
36	The University of East London	277	2159	184	1603	4223	129	3964	139	2226	6458	192	315	0	1810	2317	36
37	Edge Hill College of Higher Education	0	1376	186	634	2196	0	1482	154	1396	3032	0	140	11	298	449	37
38	The University of Essex	239	1760	35	2212	4246	178	2014	24	1096	3312	115	276	0	960	1351	38
39	The University of Exeter	23	2542	65	1901	4531	11	2898	0	1743	4652	39	137	0	723	899	39
40	Falmouth College of Arts	9	360	119	177	665	0	541	55	440	1036	0	39	1	217	257	40
41	Goldsmiths College	0	1461	161	626	2248	0	2524	52	1640	4216	0	194	0	470	664	41
42	The University of Greenwich	65	3692	0	2151	5908	251	6522	0	6410	13183	0	145	0	1242	1387	42
43	Harper Adams University College	0	226	111	230	567	0	600	50	581	1231	0	48	0	77	125	43
44	University of Hertfordshire	0	2666	0	4194	6860	36	4381	0	3140	7557	0	108	0	1400	1508	44
45	Homerton College	6	250	0	99	355	124	496	125	194	939	0	0	0	264	264	45
46	The University of Huddersfield	0	2058	313	1684	4055	0	2573	204	1840	4617	0	577	9	459	1045	46
47	The University of Hull	1	3629	243	1726	5599	0	3060	0	1543	4603	0	287	0	4059	4346	47
48	Imperial College of Science, Technology & Medicine	548	6822	230	5693	13293	330	7882	99	2895	11206	76	202	0	2585	2863	48
49	Institute of Advanced Nursing Education	0	642	24	288	954	0	1458	37	1514	3009	0	0	0	0	0	49
50	Institute of Education	0	1258	7	834	2099	0	1463	0	419	1882	0	328	0	572	900	50

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
51	The University of Keele	0	1317	0	975	2292	0	2045	0	697	2742	0	24	0	1080	1104
52	The University of Kent at Canterbury	0	2209	363	1650	4222	0	3988	178	977	5143	0	620	1	1206	1827
53	Kent Institute of Art & Design	0	403	5	252	660	25	1614	20	1346	3005	0	0	0	0	0
54	King Alfred's College, Winchester	0	667	262	603	1532	0	1142	88	873	2103	0	100	0	1652	1752
55	King's College London	0	5224	571	2592	8387	0	7751	38	2890	10679	263	18	0	464	745
56	Kingston University	0	2673	329	1397	4399	173	4677	204	1599	6653	0	480	9	404	893
57	The University of Lancaster	0	2253	76	1876	4205	0	1997	51	1939	3987	0	1301	0	962	2263
58	Leeds Metropolitan University	144	3444	775	2088	6451	0	3445	135	937	4517	0	0	0	0	0
59	The University of Leeds	190	6390	195	5029	11804	620	5964	295	6695	13574	252	671	0	2686	3609
60	The University of Leicester	0	3046	119	3221	6386	0	3065	120	3236	6421	0	433	0	2106	2539
61	The University of Lincolnshire and Humberside	365	2710	0	1659	4734	609	2496	2797	3302	9204	41	10	0	42	93
62	Liverpool Hope	0	679	0	375	1054	0	1942	0	1608	3550	0	0	0	516	516
63	Liverpool John Moores University	30	3153	910	2201	6294	0	4106	578	3350	8034	6	1428	15	4803	6252
64	The University of Liverpool	179	4497	446	3480	8602	13	5096	29	2614	7752	20	992	0	2562	3574
65	London Business School	0	1158	0	745	1903	0	1529	686	2405	4620	0	0	0	412	412
66	University of London (Institutes and activities)(1)	1972	4325	0	4177	10474	116	7302	0	5211	12629	0	759	0	5350	6109
67	London Guildhall University	428	3008	180	2307	5923	0	2922	59	3664	6645	0	0	0	0	0
68	The London Institute	0	2766	63	2389	5218	0	2413	217	2061	4691	0	0	0	1091	1091
69	London School of Economics and Political Science	0	2890	0	4173	7063	0	4747	0	1458	6205	0	13	0	4167	4180
70	London School of Hygiene & Tropical Medicine	84	1141	0	606	1831	0	1248	0	967	2215	0	19	0	341	360
71	Loughborough College of Art and Design	0	192	0	88	280	0	492	0	211	703	0	0	0	224	224
72	Loughborough University	131	2724	454	2990	6299	27	2857	28	1215	4127	28	91	0	773	892
73	University of Luton	199	1806	304	1613	3922	542	1804	1463	1845	5654	324	186	13	233	756
74	The University of Manchester Institute of Science & Technology	0	1894	60	1710	3664	94	4015	80	2539	6728	0	332	0	1014	1346
75	The Manchester Metropolitan University	0	3692	1045	2855	7592	0	8251	217	6028	14496	0	1233	40	0	1273
76	The Victoria University of Manchester	600	8050	434	6638	15722	624	7122	57	5484	13287	189	741	0	3665	4595
77	Middlesex University	289	7539	925	5249	14002	699	4571	614	6834	12718	0	0	0	0	0
78	The University of Newcastle-upon-Tyne	665	6314	575	5124	12678	51	4923	42	4946	9962	0	523	0	1601	2124
79	Newman College	0	198	0	99	297	0	501	226	300	1027	0	103	0	122	225
80	The University of North London	139	3817	0	2744	6700	187	4246	0	5124	9557	194	383	0	276	853
81	North Riding College Higher Education Corporation(2)	282	0	39	212	533	627	0	24	549	1200	0	0	0	77	77
82	University College Northampton	60	1452	284	893	2689	0	1699	222	1291	3212	0	767	29	1033	1829
83	Northern School of Contemporary Dance	71	0	15	18	104	218	0	36	90	344	0	0	0	44	44
84	The University of Northumbria at Newcastle	0	3062	0	3045	6107	0	6840	0	6426	13266	0	0	0	0	0
85	Norwich School of Art and Design	0	247	0	152	399	0	485	162	363	1010	0	5	0	31	36
86	The Nottingham Trent University	96	3173	0	3662	6931	0	6343	0	2989	9332	0	283	0	704	987
87	The University of Nottingham	0	5210	86	8696	13992	0	4581	107	2088	6776	0	1182	0	2838	4020
88	The Open University	141	9529	899	12458	23027	4578	33005	2743	24041	64367	275	1189	54	7309	8827
89	Oxford Brookes University	184	2388	516	1456	4544	21	3545	255	1755	5576	0	381	65	1061	1507
90	The University of Oxford	0	16738	1406	10107	28251	0	10168	848	6291	17307	0	877	39	6664	7580
91	The University of Plymouth	806	3456	678	5666	10606	0	4612	227	1621	6460	0	264	1	294	559
92	The University of Portsmouth	472	3092	374	2592	6530	162	3635	161	124	4082	0	3	0	390	393
93	Queen Mary and Westfield College	0	3656	92	2254	6002	0	4905	42	3777	8724	0	452	0	884	1336
94	Ravensbourne College of Design and Communication	0	117	0	194	311	80	379	0	444	903	0	56	0	121	177
95	The University of Reading	0	3899	175	1532	5606	0	3530	169	1727	5426	0	273	0	1072	1345
96	The College of Ripon and York St John	0	551	127	366	1044	0	1525	85	1012	2622	0	9	1	144	154
97	Roehampton Institute of HE	4	2244	214	1443	3905	0	2129	55	1163	3347	4	8	0	30	42
98	Rose Bruford College	0	36	2	35	73	0	492	124	304	920	0	0	0	0	0
99	Royal Academy of Music	0	105	6	32	143	0	834	0	522	1356	0	198	0	1118	1316
100	Royal College of Art	127	585	66	335	1113	0	1191	0	484	1675	0	239	0	1061	1300

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
101	Royal College of Music	0	459	179	141	779	0	747	32	514	1293	0	26	0	765	791	101
102	Royal Free Hospital School of Medicine	209	734	17	405	1365	0	1201	36	962	2199	0	0	0	0	0	102
103	Royal Holloway and Bedford New College	0	1667	76	1433	3176	0	2488	50	1437	3975	2	258	0	1252	1512	103
104	Royal Northern College of Music	0	131	0	37	168	0	771	134	476	1381	0	0	0	76	76	104
105	The Royal Veterinary College	7	316	74	328	725	3	1259	69	762	2093	0	0	0	116	116	105
106	St George's Hospital Medical School	0	933	4	17	954	0	1495	57	555	2107	0	0	0	715	715	106
107	College of St Mark and St John	0	258	0	209	467	0	713	0	876	1589	0	202	0	138	340	107
108	St Martin's College	0	718	0	616	1334	0	1593	0	697	2290	0	279	0	772	1051	108
109	St Mary's College	0	474	146	263	883	0	1003	55	692	1750	0	91	0	129	220	109
110	The University of Salford	128	2782	0	3205	6115	0	4216	0	3638	7854	50	179	0	423	652	110
111	The School of Oriental and African Studies	0	2759	216	1054	4029	0	1866	22	1923	3811	0	40	0	851	891	111
112	The School of Pharmacy	0	178	17	161	356	0	482	0	174	656	0	0	0	223	223	112
113	Sheffield Hallam University	703	3724	1157	3517	9101	124	5593	271	2415	8403	0	0	2	1654	1656	113
114	The University of Sheffield	24	5626	459	7440	13549	197	8772	0	1991	10960	0	222	0	5340	5562	114
115	South Bank University	80	2739	356	1908	5083	1403	4070	537	4796	10806	17	750	8	572	1347	115
116	Southampton Institute	0	2083	332	2031	4446	0	3015	171	884	4070	0	68	0	1745	1813	116
117	The University of Southampton	91	4791	172	3915	8969	0	4868	90	4062	9020	144	233	0	3842	4219	117
118	Staffordshire University	391	2339	401	2120	5251	141	3309	2333	2314	8097	0	0	0	0	0	118
119	The University of Sunderland	0	1778	367	1583	3728	0	3037	284	1487	4808	0	417	18	2196	2631	119
120	The Surrey Institute of Art and Design, University College	0	728	0	876	1604	0	796	0	1076	1872	0	0	0	132	132	120
121	The University of Surrey	41	2714	321	1708	4784	309	3257	40	965	4571	233	352	1	1896	2482	121
122	The University of Sussex	0	3118	111	2488	5717	0	3888	43	1327	5258	0	283	0	1875	2158	122
123	The University of Teesside	365	1573	264	1503	3705	158	3335	149	3266	6908	1	0	3	238	242	123
124	Thames Valley University	40	2022	425	2528	5015	134	7046	1374	7311	15865	11	1138	0	1382	2531	124
125	Trinity And All Saints College	124	208	155	171	658	344	484	80	398	1306	0	68	0	274	342	125
126	Trinity College of Music	0	114	0	124	238	0	957	72	350	1379	0	0	0	404	404	126
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	595	1275	21	452	2343	1500	737	6	974	3217	68	63	0	432	563	127
128	University College London	2868	4390	394	4921	12573	2008	11328	19	2205	15560	471	405	0	3465	4341	128
129	The University of Warwick	0	3289	68	2914	6271	0	5467	247	3157	8871	0	1379	0	4059	5438	129
130	University of the West of England, Bristol	721	3016	0	3380	7117	646	3450	0	1384	5480	0	0	0	2513	2513	130
131	Westhill College	0	187	0	373	560	0	764	207	615	1586	0	0	0	0	0	131
132	Westminster College	29	325	0	151	505	17	704	0	703	1424	0	0	0	0	0	132
133	The University of Westminster	0	2755	913	2466	6134	0	2872	0	2996	5868	49	187	0	1696	1932	133
134	Wimbledon School of Art	0	192	0	180	372	0	486	194	171	851	0	0	0	0	0	134
135	The University of Wolverhampton	409	2236	221	1705	4571	310	5902	161	3251	9624	0	0	0	1300	1300	135
136	University College Worcester	43	640	188	377	1248	136	1440	90	1043	2709	123	0	1	703	827	136
137	Writtle College	0	150	9	80	239	292	653	65	827	1837	52	35	0	232	319	137
138	Wye College	238	131	88	93	550	287	226	7	738	1258	0	0	0	0	0	138
139	The University of York	1409	865	104	1841	4219	1345	1179	70	1655	4249	80	39	0	1595	1714	139

UK Institutions

£ Thousands

		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
140	Total Wales	810	19164	1507	13682	35163	972	23785	713	12591	38061	354	2027	46	11023	13450
141	University of Wales, Aberystwyth	0	2219	79	1396	3694	0	2447	46	911	3404	0	244	2	2265	2511
142	University of Wales, Bangor	0	2554	252	1420	4226	0	2794	111	960	3865	0	72	0	1066	1138
143	University of Wales, Cardiff	239	4243	0	2517	6999	0	4262	0	2137	6399	0	0	0	900	900
144	University of Wales Institute, Cardiff	0	891	255	675	1821	0	2374	56	1071	3501	0	0	0	479	479
145	University of Glamorgan	169	2355	322	2267	5113	475	1817	17	2170	4479	56	288	0	671	1015
146	The University of Wales, Lampeter	0	375	58	301	734	0	496	34	150	680	0	42	0	342	384
147	University of Wales College of Medicine	81	934	13	1344	2372	156	1364	76	774	2370	0	0	0	422	422
148	University of Wales College, Newport	0	1703	255	678	2636	0	1164	28	904	2096	0	0	0	693	693
149	The North-East Wales Institute of Higher Education	0	751	0	562	1313	0	1194	0	802	1996	11	210	0	497	718
150	The University of Wales, Registry	0	0	0	0	0	0	1095	87	248	1430	0	623	11	1429	2063
151	Swansea Institute of Higher Education	92	575	136	519	1322	38	879	34	536	1487	277	282	0	339	898
152	University of Wales, Swansea	31	2061	70	1659	3821	6	2842	125	1054	4027	10	266	33	1756	2065
153	Trinity College, Carmarthen	117	471	23	292	903	297	569	53	447	1366	0	0	0	164	164
154	Welsh College of Music and Drama	81	32	44	52	209	0	488	46	427	961	0	0	0	0	0
155	Total Scotland	2731	50429	3447	32366	88973	5697	55530	1135	33105	95467	674	3440	109	15738	19961
156	The University of Aberdeen	147	3482	321	2440	6390	2476	1182	56	1314	5028	259	110	0	1755	2124
157	University of Abertay Dundee	0	1211	42	1380	2633	0	1419	11	847	2277	0	101	0	237	338
158	The University of Dundee	0	3696	142	2564	6402	213	2895	136	2440	5684	85	646	0	1238	1969
159	Edinburgh College of Art	82	369	40	205	696	0	704	57	449	1210	0	0	0	0	0
160	The University of Edinburgh	36	8938	418	5665	15057	57	7922	134	2950	11063	177	619	0	2384	3180
161	Glasgow Caledonian University	863	1206	206	1563	3838	440	3554	139	2428	6561	0	0	0	0	0
162	Glasgow School of Art	90	365	0	257	712	0	463	26	324	813	0	0	0	322	322
163	The University of Glasgow	492	8221	258	4077	13048	1176	6851	122	4458	12607	150	216	69	4838	5273
164	Heriot-Watt University	0	2593	101	1607	4301	0	3159	71	2203	5433	0	357	0	1063	1420
165	Maray House Institute of Education	0	729	106	289	1124	263	952	0	789	2004	0	0	0	0	0
166	Napier University	104	2598	202	1546	4450	0	3904	69	2030	6003	0	276	0	309	585
167	Northern College of Education	0	826	169	172	1167	0	1314	71	691	2076	0	0	0	0	0
168	The University of Paisley	127	2406	531	1554	4618	135	1753	42	2591	4521	0	330	40	0	370
169	Queen Margaret College	0	611	120	662	1393	0	1295	66	1170	2531	0	0	0	193	193
170	The Robert Gordon University	0	2021	451	1357	3829	0	1871	32	1118	3021	0	63	0	283	346
171	The Royal Scottish Academy of Music and Drama	0	442	97	171	710	0	486	3	253	742	0	0	0	65	65
172	St Andrew's College of Education	0	456	0	84	540	219	468	0	303	990	0	0	0	0	0
173	The University of St Andrews	0	2065	0	1700	3765	0	2781	0	1343	4124	0	260	0	214	474
174	Scottish Agricultural College	448	1048	75	884	2455	469	1094	100	1571	3234	0	0	0	2	2
175	The Scottish College of Textiles	0	235	0	175	410	0	445	0	314	759	0	0	0	21	21
176	The University of Stirling	0	2403	168	1705	4276	0	2890	0	1226	4116	0	110	0	632	742
177	The University of Strathclyde	342	4508	0	2309	7159	249	8128	0	2293	10670	3	352	0	2182	2537
178	Total Great Britain	29385	378351	35232	310552	753520	36059	504517	28918	342812	912306	4747	37956	594	177267	220564
179	Total Northern Ireland	382	8978	614	6216	16190	535	8645	93	4882	14155	475	599	0	4312	5386
180	The Queen's University of Belfast	78	4329	306	3243	7956	86	4541	14	2281	6922	42	339	0	3821	4202
181	University of Ulster	304	4649	308	2973	8234	449	4104	79	2601	7233	433	260	0	491	1184

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Total Academic Services & Administration & Central Services					
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
1	Total UK	8364	97667	2033	97839	205903	50180	649384	31638	627112	1358314	79947	1036713	67484	943880	2128024	1
2	Total England	6771	78067	1799	79386	166023	39880	535758	29308	527008	1131954	65724	844516	59586	791512	1761338	2
3	Anglia Polytechnic University	86	821	0	175	1082	1669	4219	268	4629	10785	2287	5921	465	7037	15710	3
4	Aston University	0	557	0	526	1083	0	3071	0	2021	5092	0	4405	0	3613	8018	4
5	Bath Spa University College	0	148	9	110	267	204	1267	48	1144	2663	312	1658	239	1587	3796	5
6	The University of Bath	42	1043	0	1154	2239	42	4667	96	4440	9245	232	7298	657	6656	14843	6
7	Birkbeck College	0	19	0	270	289	85	1611	0	2822	4518	85	2879	180	3962	7106	7
8	The University of Birmingham	0	1002	235	2587	3824	2	7792	1284	6748	15826	611	13158	2444	11267	27480	8
9	Bishop Grosseteste College	0	28	0	29	57	0	475	18	301	794	0	552	68	383	1003	9
10	Bolton Institute of Higher Education	189	566	0	649	1404	279	2056	19	1599	3953	379	3014	154	2447	5994	10
11	Bournemouth University	0	272	0	248	520	0	2048	1420	2293	5761	330	3773	1420	3638	9161	11
12	The University of Bradford	0	1178	0	752	1930	0	4883	43	3501	8427	0	7619	120	5273	13012	12
13	Bretton Hall College of HE	15	35	0	69	119	15	1091	123	1363	2592	15	1325	214	1513	3067	13
14	The University of Brighton	306	641	3	946	1896	1108	2632	101	3106	6947	2683	4118	324	6023	13148	14
15	The University of Bristol	1063	857	0	2951	4871	4947	3255	170	7069	15441	8000	4593	228	10399	23220	15
16	Brunel University	0	837	10	843	1690	0	4578	88	4125	8791	0	7631	509	6222	14362	16
17	Buckinghamshire Chilterns University College	0	592	0	746	1338	0	2946	479	3955	7380	0	3934	479	4827	9240	17
18	The University of Cambridge	0	1360	8	1150	2518	0	8041	45	12610	20696	0	18751	367	20680	39798	18
19	Canterbury Christ Church University College	61	251	11	299	622	391	2454	190	2057	5092	532	3737	334	3259	7862	19
20	The University of Central England in Birmingham	0	1353	86	1109	2548	150	4251	433	3816	8650	395	6619	750	5790	13554	20
21	The University of Central Lancashire	89	876	0	792	1757	146	5003	219	8457	13825	237	6906	496	10566	18205	21
22	Central School of Speech and Drama	0	26	0	38	64	0	640	104	499	1243	0	797	117	575	1489	22
23	Cheltenham and Gloucester College of HE	0	358	48	44	450	0	2664	231	1351	4246	151	4790	461	2994	8396	23
24	Chester College of HE	55	241	0	236	532	344	1218	43	1139	2744	387	1754	111	1550	3802	24
25	Chichester Institute of Higher Education	0	183	2	114	299	0	1238	136	1260	2634	89	1712	322	1633	3756	25
26	City University	0	937	9	413	1359	0	3882	9	3246	7137	124	6022	432	4834	11412	26
27	The College of Guidance Studies	0	0	0	1	1	0	225	0	142	367	0	243	0	163	406	27
28	Coventry University	0	898	13	976	1887	0	4426	78	6073	10577	0	7348	1041	7518	15907	28
29	Cranfield University	0	261	0	194	455	499	4844	0	4271	9614	499	7269	0	7169	14937	29
30	Cumbria College of Art and Design, Carlisle	0	5	0	44	49	0	538	28	575	1141	0	880	178	688	1746	30
31	Dartington College of Arts	0	21	0	17	38	132	253	197	392	974	132	324	197	426	1079	31
32	De Montfort University	468	602	0	1849	2919	1558	5821	0	10897	18276	2315	8592	0	13535	24442	32
33	University of Derby	5	733	27	682	1447	616	3671	309	3205	7801	888	5908	1144	4844	12784	33
34	University of Durham	0	1847	2	1031	2880	0	5562	28	4015	9605	0	8974	397	6080	15451	34
35	The University of East Anglia	42	1062	26	535	1665	145	4327	84	3752	8308	152	6866	718	5407	13143	35
36	The University of East London	60	799	3	600	1462	381	5078	142	4636	10237	658	7237	326	6239	14460	36
37	Edge Hill College of Higher Education	0	322	0	153	475	0	1944	165	1847	3956	0	3320	351	2481	6152	37
38	The University of Essex	31	928	2	502	1463	324	3218	26	2558	6126	563	4978	61	4770	10372	38
39	The University of Exeter	0	573	0	654	1227	50	3608	0	3120	6778	73	6150	65	5021	11309	39
40	Falmouth College of Arts	0	44	1	46	91	0	624	57	703	1384	9	984	176	880	2049	40
41	Goldsmiths College	0	218	0	374	592	0	2936	52	2484	5472	0	4397	213	3110	7720	41
42	The University of Greenwich	22	785	0	921	1728	273	7452	0	8573	16298	338	11144	0	10724	22206	42
43	Harper Adams University College	0	74	0	86	160	0	722	50	744	1516	0	948	161	974	2083	43
44	University of Hertfordshire	0	861	0	880	1741	36	5350	0	5420	10806	36	8016	0	9614	17666	44
45	Homerton College	0	12	0	48	60	124	508	125	506	1263	130	758	125	605	1618	45
46	The University of Huddersfield	0	607	20	723	1350	0	3757	233	3022	7012	0	5815	546	4706	11067	46
47	The University of Hull	0	331	0	575	906	0	3678	0	6177	9855	1	7307	243	7903	15454	47
48	Imperial College of Science, Technology & Medicine	150	1990	89	1574	3803	556	10074	188	7054	17872	1104	16896	418	12747	31165	48
49	Institute of Advanced Nursing Education	0	0	0	0	0	0	1458	37	1514	3009	0	2100	61	1802	3963	49
50	Institute of Education	0	106	0	352	458	0	1897	0	1343	3240	0	3155	7	2177	5339	50

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Total Academic Services & Administration & Central Services					
		Academic staff costs	Other staff costs	Other operating Depreciation	expenses	Total expenditure	Academic staff costs	Other staff costs	Other operating Depreciation	expenses	Total expenditure	Academic staff costs	Other staff costs	Other operating Depreciation	expenses	Total expenditure	
51	The University of Keele	0	462	0	526	988	0	2531	0	2303	4834	0	3848	0	3278	7126	51
52	The University of Kent at Canterbury	0	531	34	567	1132	0	5139	213	2750	8102	0	7348	576	4400	12324	52
53	Kent Institute of Art & Design	0	0	0	0	0	25	1614	20	1346	3005	25	2017	25	1598	3665	53
54	King Alfred's College, Winchester	4	199	5	127	335	4	1441	93	2652	4190	4	2108	355	3255	5722	54
55	King's College London	0	587	2	1212	1801	263	8356	40	4566	13225	263	13580	611	7158	21612	55
56	Kingston University	48	816	9	535	1408	221	5973	222	2538	8954	221	8646	551	3935	13353	56
57	The University of Lancaster	0	1116	51	1156	2323	0	4414	102	4057	8573	0	6667	178	5933	12778	57
58	Leeds Metropolitan University	0	878	34	710	1622	0	4323	169	1647	6139	144	7767	944	3735	12590	58
59	The University of Leeds	308	1166	0	2239	3713	1180	7801	295	11620	20896	1370	14191	490	16649	32700	59
60	The University of Leicester	0	874	0	921	1795	0	4372	120	6263	10755	0	7418	239	9484	17141	60
61	The University of Lincolnshire and Humberside	43	330	0	303	676	693	2836	2797	3647	9973	1058	5546	2797	5306	14707	61
62	Liverpool Hope	0	291	0	221	512	0	2233	0	2345	4578	0	2912	0	2720	5632	62
63	Liverpool John Moores University	12	557	0	850	1419	18	6091	593	9003	15705	48	9244	1503	11204	21999	63
64	The University of Liverpool	0	759	0	1345	2104	33	6847	29	6521	13430	212	11344	475	10001	22032	64
65	London Business School	0	312	0	323	635	0	1841	686	3140	5667	0	2999	686	3885	7570	65
66	University of London (Institutes and activities)(1)	0	2017	0	1981	3998	116	10078	0	12542	22736	2088	14403	0	16719	33210	66
67	London Guildhall University	0	582	0	124	706	0	3504	59	3788	7351	428	6512	239	6095	13274	67
68	The London Institute	0	1009	6	473	1488	0	3422	223	3625	7270	0	6188	286	6014	12488	68
69	London School of Economics and Political Science	0	510	0	486	996	0	5270	0	6111	11381	0	8160	0	10284	18444	69
70	London School of Hygiene & Tropical Medicine	0	20	0	36	56	0	1287	0	1344	2631	84	2428	0	1950	4462	70
71	Loughborough College of Art and Design	0	0	0	119	119	0	492	0	554	1046	0	684	0	642	1326	71
72	Loughborough University	138	1200	51	1137	2526	193	4148	79	3125	7545	324	6872	533	6115	13844	72
73	University of Luton	0	669	9	407	1085	866	2659	1485	2485	7495	1065	4465	1789	4098	11417	73
74	The University of Manchester Institute of Science & Technology	18	710	0	565	1293	112	5057	80	4118	9367	112	6951	140	5828	13031	74
75	The Manchester Metropolitan University	0	959	31	0	990	0	10443	288	6028	16759	0	14135	1333	8883	24351	75
76	The Victoria University of Manchester	74	1846	48	1805	3773	887	9709	105	10954	21655	1487	17759	539	17592	37377	76
77	Middlesex University	34	599	67	59	759	733	5170	681	6893	13477	1022	12709	1606	12142	27479	77
78	The University of Newcastle-upon-Tyne	111	2340	0	1132	3583	162	7786	42	7679	15669	827	14100	617	12803	28347	78
79	Newman College	0	56	0	79	135	0	660	226	501	1387	0	858	226	600	1684	79
80	The University of North London	16	1198	0	752	1966	397	5827	0	6152	12376	536	9644	0	8896	19076	80
81	North Riding College Higher Education Corporation(2)	0	0	0	0	0	627	0	24	626	1277	909	0	63	838	1810	81
82	University College Northampton	0	651	28	327	1006	0	3117	279	2651	6047	60	4569	563	3544	8736	82
83	Northern School of Contemporary Dance	0	0	0	0	0	218	0	36	134	388	289	0	51	152	492	83
84	The University of Northumbria at Newcastle	0	0	0	0	0	0	6840	0	6426	13266	0	9902	0	9471	19373	84
85	Norwich School of Art and Design	0	0	0	0	0	0	490	162	394	1046	0	737	162	546	1445	85
86	The Nottingham Trent University	171	1104	0	1795	3070	171	7730	0	5488	13389	267	10903	0	9150	20320	86
87	The University of Nottingham	0	1715	0	1323	3038	0	7478	107	6249	13834	0	12688	193	14945	27826	87
88	The Open University	0	0	0	608	608	4853	34194	2797	31958	73802	4994	43723	3696	44416	96829	88
89	Oxford Brookes University	5	1157	117	1301	2580	26	5083	437	4117	9663	210	7471	953	5573	14207	89
90	The University of Oxford	0	1059	111	603	1773	0	12104	998	13558	26660	0	28842	2404	23665	54911	90
91	The University of Plymouth	0	746	4	83	833	0	5622	232	1998	7852	806	9078	910	7664	18458	91
92	The University of Portsmouth	340	481	47	270	1138	502	4119	208	784	5613	974	7211	582	3376	12143	92
93	Queen Mary and Westfield College	0	640	0	1001	1641	0	5997	42	5662	11701	0	9653	134	7916	17703	93
94	Ravensbourne College of Design and Communication	0	21	0	90	111	80	456	0	655	1191	80	573	0	849	1502	94
95	The University of Reading	0	763	96	1000	1859	0	4566	265	3799	8630	0	8465	440	5331	14236	95
96	The College of Ripon and York St John	0	321	5	53	379	0	1855	91	1209	3155	0	2406	218	1575	4199	96
97	Roehampton Institute of HE	0	267	2	335	604	4	2404	57	1528	3993	8	4648	271	2971	7898	97
98	Rose Bruford College	0	0	0	0	0	0	492	124	304	920	0	528	126	339	993	98
99	Royal Academy of Music	0	20	0	57	77	0	1052	0	1697	2749	0	1157	6	1729	2892	99
100	Royal College of Art	0	91	0	127	218	0	1521	0	1672	3193	127	2106	66	2007	4306	100

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Total Academic Services & Administration & Central Services				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	Royal College of Music	0	115	0	32	147	0	888	32	1311	2231	0	1347	211	1452	3010
102	Royal Free Hospital School of Medicine	0	0	0	0	0	0	1201	36	962	2199	209	1935	53	1367	3564
103	Royal Holloway and Bedford New College	4	554	70	1155	1783	6	3300	120	3844	7270	6	4967	196	5277	10446
104	Royal Northern College of Music	0	0	0	35	35	0	771	134	587	1492	0	902	134	624	1660
105	The Royal Veterinary College	0	27	0	35	62	3	1286	69	913	2271	10	1602	143	1241	2996
106	St George's Hospital Medical School	0	66	0	196	262	0	1561	57	1466	3084	0	2494	61	1483	4038
107	College of St Mark and St John	0	173	0	353	526	0	1088	0	1367	2455	0	1346	0	1576	2922
108	St Martin's College	0	346	0	196	542	0	2218	0	1665	3883	0	2936	0	2281	5217
109	St Mary's College	0	200	4	69	273	0	1294	59	890	2243	0	1748	205	1153	3126
110	The University of Salford	10	784	0	1133	1927	60	5179	0	5194	10433	188	7961	0	8399	16548
111	The School of Oriental and African Studies	0	26	9	322	357	0	1932	31	3096	5059	0	4691	247	4150	9088
112	The School of Pharmacy	0	24	0	90	114	0	506	0	487	993	0	684	17	648	1349
113	Sheffield Hallam University	847	1078	3	1487	3415	971	6671	276	5556	13474	1674	10395	1433	9073	22575
114	The University of Sheffield	396	1569	9	1761	3735	593	10563	9	9092	20257	617	16189	468	16532	33806
115	South Bank University	5	1433	201	557	2196	1425	6253	746	5925	14349	1505	8992	1102	7833	19432
116	Southampton Institute	0	1027	17	802	1846	0	4110	188	3431	7729	0	6193	520	5462	12175
117	The University of Southampton	12	1475	0	1418	2905	156	6576	90	9322	16144	247	11367	262	13237	25113
118	Staffordshire University	0	978	0	693	1671	141	4287	2333	3007	9768	532	6626	2734	5127	15019
119	The University of Sunderland	0	989	40	869	1898	0	4443	342	4552	9337	0	6221	709	6135	13065
120	The Surrey Institute of Art and Design, University College	0	186	0	172	358	0	982	0	1380	2362	0	1710	0	2256	3966
121	The University of Surrey	10	769	4	837	1620	552	4378	45	3698	8673	593	7092	366	5406	13457
122	The University of Sussex	0	1009	0	407	1416	0	5180	43	3609	8832	0	8298	154	6097	14549
123	The University of Teesside	85	802	10	206	1103	244	4137	162	3710	8253	609	5710	426	5213	11958
124	Thames Valley University	47	792	0	100	939	192	8976	1374	8793	19335	232	10998	1799	11321	24350
125	Trinity And All Saints College	47	145	0	127	319	391	697	80	799	1967	515	905	235	970	2625
126	Trinity College of Music	0	4	0	38	42	0	961	72	792	1825	0	1075	72	916	2063
127	United Medical and Dental Schools of Guy's and St Thomas's Hospitals	0	90	0	502	592	1568	890	6	1908	4372	2163	2165	27	2360	6715
128	University College London	136	621	0	2373	3130	2615	12354	19	8043	23031	5483	16744	413	12964	35604
129	The University of Warwick	0	846	0	1332	2178	0	7692	247	8548	16487	0	10981	315	11462	22758
130	University of the West of England, Bristol	362	571	0	950	1883	1008	4021	0	4847	9876	1729	7037	0	8227	16993
131	Westhill College	0	0	0	0	0	0	764	207	615	1586	0	951	207	988	2146
132	Westminster College	19	61	0	35	115	36	765	0	738	1539	65	1090	0	889	2044
133	The University of Westminster	0	902	0	818	1720	49	3961	0	5510	9520	49	6716	913	7976	15654
134	Wimbledon School of Art	0	0	0	0	0	0	486	194	171	851	0	678	194	351	1223
135	The University of Wolverhampton	489	1096	70	1192	2847	799	6998	231	5743	13771	1208	9234	452	7448	18342
136	University College Worcester	37	141	1	131	310	296	1581	92	1877	3846	339	2221	280	2254	5094
137	Writtle College	0	65	0	70	135	344	753	65	1129	2291	344	903	74	1209	2530
138	Wye College	13	49	0	0	62	300	275	7	738	1320	538	406	95	831	1870
139	The University of York	246	165	0	663	1074	1671	1383	70	3913	7037	3080	2248	174	5754	11256

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Total Academic Services & Administration & Central Services				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
140	Total Wales	271	5326	98	5122	10817	1597	31138	857	28736	62328	2407	50302	2364	42418	97491
141	University of Wales, Aberystwyth	0	892	34	596	1522	0	3583	82	3772	7437	0	5802	161	5168	11131
142	University of Wales, Bangor	0	439	0	497	936	0	3305	111	2523	5939	0	5859	363	3943	10165
143	University of Wales, Cardiff	0	1632	0	1477	3109	0	5894	0	4514	10408	239	10137	0	7031	17407
144	University of Wales Institute, Cardiff	0	179	0	38	217	0	2553	56	1588	4197	0	3444	311	2263	6018
145	University of Glamorgan	107	822	20	633	1582	638	2927	37	3474	7076	807	5282	359	5741	12189
146	The University of Wales, Lampeter	0	38	0	181	219	0	576	34	673	1283	0	951	92	974	2017
147	University of Wales College of Medicine	38	70	31	284	423	194	1434	107	1480	3215	275	2368	120	2824	5587
148	University of Wales College, Newport	0	341	13	299	653	0	1505	41	1896	3442	0	3208	296	2574	6078
149	The North-East Wales Institute of Higher Education	0	88	0	171	259	11	1492	0	1470	2973	11	2243	0	2032	4286
150	The University of Wales, Registry	0	0	0	0	0	0	1718	98	1677	3493	0	1718	98	1677	3493
151	Swansea Institute of Higher Education	71	36	0	146	253	386	1197	34	1021	2638	478	1772	170	1540	3960
152	University of Wales, Swansea	0	733	0	714	1447	16	3841	158	3524	7539	47	5902	228	5183	11360
153	Trinity College, Carmarthen	55	56	0	86	197	352	625	53	697	1727	469	1096	76	989	2630
154	Welsh College of Music and Drama	0	0	0	0	0	0	488	46	427	961	81	520	90	479	1170
155	Total Scotland	1115	10953	100	10080	22248	7486	69923	1344	58923	137676	10217	120352	4791	91289	226649
156	The University of Aberdeen	794	443	0	648	1885	3529	1735	56	3717	9037	3676	5217	377	6157	15427
157	University of Abertay Dundee	0	205	0	141	346	0	1725	11	1225	2961	0	2936	53	2605	5594
158	The University of Dundee	51	982	4	607	1644	349	4523	140	4285	9297	349	8219	282	6849	15699
159	Edinburgh College of Art	0	129	5	123	257	0	833	62	572	1467	82	1202	102	777	2163
160	The University of Edinburgh	27	2114	5	2364	4510	261	10655	139	7698	18753	297	19593	557	13363	33810
161	Glasgow Caledonian University	0	427	11	218	656	440	3981	150	2646	7217	1303	5187	356	4209	11055
162	Glasgow School of Art	0	32	0	50	82	0	495	26	696	1217	90	860	26	953	1929
163	The University of Glasgow	236	1065	19	1334	2654	1562	8132	210	10630	20534	2054	16353	468	14707	33582
164	Heriot-Watt University	0	774	13	285	1072	0	4290	84	3551	7925	0	6883	185	5158	12226
165	Moray House Institute of Education	0	47	0	74	121	263	999	0	863	2125	263	1728	106	1152	3249
166	Napier University	0	726	7	484	1217	0	4906	76	2823	7805	104	7504	278	4369	12255
167	Northern College of Education	0	0	0	0	0	0	1314	71	691	2076	0	2140	240	863	3243
168	The University of Paisley	0	406	11	17	434	135	2489	93	2608	5325	262	4895	624	4162	9943
169	Queen Margaret College	0	403	0	361	764	0	1698	66	1724	3488	0	2309	186	2386	4881
170	The Robert Gordon University	0	605	0	660	1265	0	2539	32	2061	4632	0	4560	483	3418	8461
171	The Royal Scottish Academy of Music and Drama	0	64	0	7	71	0	550	3	325	878	0	992	100	496	1588
172	St Andrew's College of Education	0	0	0	0	0	219	468	0	303	990	219	924	0	387	1530
173	The University of St Andrews	0	841	0	487	1328	0	3882	0	2044	5926	0	5947	0	3744	9691
174	Scottish Agricultural College	7	18	0	122	147	476	1112	100	1695	3383	924	2160	175	2579	5838
175	The Scottish College of Textiles	0	46	0	17	63	0	491	0	352	843	0	726	0	527	1253
176	The University of Stirling	0	722	25	481	1228	0	3722	25	2339	6086	0	6125	193	4044	10362
177	The University of Strathclyde	0	904	0	1600	2504	252	9384	0	6075	15711	594	13892	0	8384	22870
178	Total Great Britain	8157	94346	1997	94588	199088	48963	636819	31509	614667	1331958	78348	1015170	66741	925219	2085478
179	Total Northern Ireland	207	3321	36	3251	6815	1217	12565	129	12445	26356	1599	21543	743	18661	42546
180	The Queen's University of Belfast	207	1856	30	1933	4026	335	6736	44	8035	15150	413	11065	350	11278	23106
181	University of Ulster	0	1465	6	1318	2789	882	5829	85	4410	11206	1186	10478	393	7383	19440

(1) See Notes on Tables.

(2) At the time of going to press, figures supplied by North Riding College Higher Education Corporation were draft.