

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1998/99

UK Institutions		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	13623	214629	9930	202352	440534	7449	129381	25173	113547	274950	12009	76220	3536	42403	134168
2	Total England	12452	173898	8115	167323	361788	7083	103831	21288	97733	229335	9421	59025	3038	34812	106296
3	Anglia Polytechnic University	209	912	117	903	2141	221	820	32	820	1893	146	412	75	189	643
4	Aston University	0	662	0	770	1432	0	505	0	227	732	0	345	0	0	534
5	Bath Spa University College	112	221	6	192	531	0	198	166	326	690	0	0	0	0	5
6	The University of Bath	172	1149	76	1213	2610	0	1052	273	2657	3982	-2	517	38	-173	380
7	Birkbeck College	0	831	54	809	1694	0	446	115	89	650	0	96	0	-4	92
8	The University of Birmingham	4	2879	32	3498	6413	9	2878	693	1231	4811	452	863	374	742	2431
9	Bishop Grosseteste College	0	84	54	91	229	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of Higher Education	102	640	9	557	1308	0	362	141	336	839	0	0	0	0	10
11	Bournemouth University	189	791	0	897	1877	53	679	0	1194	1926	53	648	0	268	969
12	The University of Bradford	487	633	8	1197	2325	586	278	79	449	1394	562	171	0	213	946
13	Breton Hall College of HE	0	239	27	235	501	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	977	971	75	1558	3581	434	484	56	1359	2333	154	109	0	404	667
15	The University of Bristol	0	2273	70	2395	4738	74	1684	24	911	2693	41	617	4	322	984
16	Brunel University	0	1443	107	1673	3223	0	1163	338	551	2052	0	284	18	211	513
17	Buckinghamshire Chilterns University College	0	1052	0	774	1826	0	0	0	0	0	0	0	0	0	17
18	The University of Cambridge	0	6356	67	6313	12736	0	2616	182	747	3545	0	2339	4	961	3304
19	Canterbury Christ Church University College	50	584	2	545	1181	105	680	123	478	1386	44	11	0	2	57
20	The University of Central England in Birmingham	170	1343	0	1292	2805	33	1159	419	2981	4692	193	30	7	53	283
21	The University of Central Lancashire	78	1546	34	1548	3206	51	590	488	991	2120	0	29	23	280	332
22	Central School of Speech and Drama	0	107	13	33	153	0	27	9	8	44	0	23	0	1	26
23	Cheltenham and Gloucester College of HE	24	891	138	620	1663	0	527	33	342	902	489	2552	370	1334	4745
24	Chester College of HE	44	493	44	405	986	0	86	31	78	195	0	0	0	0	24
25	University College Chichester	92	501	218	415	1226	0	0	0	0	0	0	0	0	0	25
26	City University	0	699	96	833	1628	0	1024	313	567	1904	0	310	0	135	445
27	The College of Guidance Studies	0	15	0	11	26	0	13	0	5	18	0	0	0	0	27
28	Coventry University	0	1663	182	1348	3193	0	1305	1051	627	2983	0	365	29	87	481
29	Cranfield University	0	1190	0	1392	2582	0	1176	0	1462	2638	0	241	0	197	438
30	Cumbria College of Art and Design, Carlisle	0	72	9	54	135	0	54	51	15	120	0	323	110	80	513
31	Dartington College of Arts	0	77	0	32	109	0	0	0	4	4	0	0	0	0	31
32	De Montfort University	0	3419	0	2596	6015	0	480	0	661	1141	0	110	0	565	675
33	University of Derby	43	1711	514	1163	3431	0	977	497	647	2121	114	154	33	224	525
34	The University of Durham	996	760	68	1580	3404	923	310	226	3047	4506	260	285	27	155	707
35	The University of East Anglia	0	1424	258	1318	3000	0	800	334	383	1517	1	444	13	223	681
36	The University of East London	0	1279	34	1086	2399	0	648	183	515	1346	226	199	0	134	559
37	Edge Hill College of Higher Education	0	570	49	329	948	0	254	139	-4	389	0	779	0	371	1150
38	The University of Essex	181	871	35	1243	2330	0	665	18	804	1469	40	435	0	155	630
39	The University of Exeter	39	1016	4	1321	2380	41	1259	18	517	1835	18	179	6	499	702
40	Falmouth College of Arts	0	170	36	91	297	0	130	74	54	258	21	93	11	70	195
41	Goldsmiths College	0	858	33	577	1466	0	740	225	55	1020	0	0	0	0	41
42	The University of Greenwich	0	2028	0	1104	3132	0	1576	0	1035	2611	73	131	0	262	466
43	Harper Adams University College	0	172	26	236	434	0	81	70	64	215	0	0	0	0	43
44	University of Hertfordshire	0	3140	0	3657	6797	0	0	0	0	0	0	0	0	0	44
45	Homerton College	0	95	0	38	133	0	59	0	0	59	0	12	0	34	46
46	The University of Huddersfield	0	1194	183	1102	2479	0	866	235	518	1619	0	207	4	372	583
47	The University of Hull	0	2091	121	1084	3296	0	850	188	456	1494	0	756	0	60	854
48	Imperial College of Science, Technology & Medicine	1	2725	10	3378	6114	66	2413	72	1048	3599	623	2375	59	1716	4773
49	Institute of Advanced Nursing Education	0	675	44	211	930	0	0	0	0	0	0	0	0	0	49
50	Institute of Education	0	790	7	506	1303	0	538	0	385	923	0	84	0	15	99

UK Institutions

£ Thousands

	51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services					
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	0	805	0	604	1409	0	433	0	115	548	0	149	0	9	158
52	The University of Kent at Canterbury	0	1368	125	1249	2742	0	832	241	300	1373	0	143	0	31	174
53	Kent Institute of Art & Design	0	435	5	174	614	0	0	0	0	0	0	0	92	0	52
54	King Alfred's College, Winchester	0	240	73	375	688	0	460	193	220	873	0	0	0	0	92
55	King's College London	1	3223	27	1971	5222	50	2162	660	1078	3950	2	1402	21	-225	0
56	Kingson University	0	1879	119	1192	3190	0	1111	420	299	1830	0	0	0	0	1200
57	The University of Lancaster	0	1127	15	1341	2483	0	1345	387	448	2180	0	132	0	44	176
58	Leeds Metropolitan University	0	2679	456	2499	5634	0	1408	240	2619	4267	374	650	174	745	1943
59	The University of Leeds	13	4543	123	3899	8578	5	2280	12	1463	3750	123	793	10	395	1321
60	The University of Leicester	0	1595	0	1701	3296	0	875	41	745	1661	0	822	105	235	1162
61	The University of Lincolnshire and Humberside	51	2076	0	1235	3362	49	257	0	603	909	110	176	0	48	334
62	Liverpool Hope	0	382	0	335	717	0	352	0	73	425	0	73	0	86	62
63	Liverpool John Moores University	98	2018	8	1573	3697	0	1246	883	898	3027	0	583	0	183	766
64	The University of Liverpool	25	1762	184	1990	3961	28	1547	175	925	2675	127	1453	16	578	2174
65	London Business School	0	0	0	0	0	0	1406	0	918	2324	0	197	0	903	1100
66	University of London (Institutes and activities)(1)	1761	2735	0	2307	6803	0	1994	0	3114	5108	308	50	0	1939	2297
67	University of London (Institutes and activities)(1)	0	2258	0	1250	3508	0	56	0	864	920	512	1224	0	461	2197
68	London Guildhall University	0	2449	40	976	3465	0	738	30	253	1021	0	172	0	958	1130
69	London School of Economics and Political Science	0	1867	0	2436	4303	0	1266	0	1708	2974	0	0	0	0	69
70	London School of Hygiene & Tropical Medicine	0	319	0	272	591	0	215	0	175	390	0	933	0	414	1347
71	Loughborough University	76	1678	33	1765	3552	38	1305	457	1250	3050	0	311	52	348	711
72	Loughborough University	88	854	50	900	1892	14	761	177	716	1668	34	120	14	91	259
73	University of Manchester	0	990	4	775	1769	0	551	77	652	1280	0	470	0	260	730
74	The University of Manchester Institute of Science & Technology	0	3243	750	2632	6625	0	1243	713	2089	4045	0	0	0	0	74
75	The Manchester Metropolitan University	9	4440	17	3657	8123	48	4098	684	3316	8147	498	1476	8	1360	3342
76	Middlesex University	150	2563	299	1616	4628	12	1578	244	1931	3765	42	4366	395	1290	6113
77	The University of Newcastle-upon-Tyne	402	3107	0	2399	6508	44	2304	351	2445	5144	217	1241	153	428	2039
78	Newman College	0	141	0	113	254	0	1056	0	0	0	0	61	0	0	61
79	The University of North London	73	1727	0	747	2547	0	0	0	943	1999	160	589	0	763	1512
80	North Riding College Higher Education Corporation	0	100	0	146	246	0	180	0	67	247	0	5	0	25	30
81	University College Northampton	0	917	53	621	1591	0	609	168	276	1053	18	43	1	82	124
82	Northampton School of Contemporary Dance	0	14	0	9	23	0	4	22	0	26	0	0	0	21	21
83	The University of Northumbria at Newcastle	0	959	0	1597	2556	0	673	0	1120	1793	0	0	0	0	83
84	Norwich School of Art and Design	0	148	0	83	231	0	34	0	-22	12	0	77	0	86	163
85	The Nottingham Trent University	0	1918	0	2039	3957	166	1453	0	1529	3148	35	197	0	174	406
86	The University of Nottingham	99	2950	71	3424	6473	77	2045	54	3453	5629	198	876	0	485	1559
87	The Open University	0	1143	142	11386	12600	0	2816	527	1703	5045	117	6521	3	985	7626
88	Oxford Brookes University	0	1230	153	1182	2554	0	1031	256	327	1614	194	281	73	216	764
89	The University of Oxford	0	11026	153	7179	18358	0	2774	533	1633	4940	0	4488	114	2375	6977
90	The University of Plymouth	382	1910	21	1334	3647	197	1127	271	3740	5335	440	902	317	724	2383
91	The University of Portsmouth	402	1179	96	1282	2359	5	1840	352	1033	3230	261	724	9	526	1086
92	Queen Mary and Westfield College	0	2098	0	1347	3445	0	794	104	806	1704	0	290	0	314	92
93	Ravensbourne College of Design and Communication	0	92	0	50	142	0	62	0	63	125	0	0	0	0	93
94	The University of Reading	823	989	0	1031	2843	1103	311	353	531	2298	420	401	0	63	884
95	The College of Ripon and York St John	0	376	17	259	652	0	174	10	192	376	0	0	103	0	103
96	University of Surrey, Roehampton	0	1875	56	688	2619	0	51	0	150	201	0	0	0	0	96
97	Rose Bruford College	0	48	1	29	78	0	0	0	0	0	0	0	0	0	97
98	Royal Academy of Music	0	106	4	53	163	0	0	0	0	0	0	0	0	0	98
99	Royal College of Art	0	287	0	120	407	0	203	66	156	425	134	145	0	91	370
100	Royal College of Music	0	256	3	57	316	0	48	83	122	253	0	211	56	81	348

UK Institutions

£ Thousands

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	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101 Royal Holloway and Bedford New College	0	978	0	933	1911	0	544	49	532	1125	0	113	21	68	202 101
102 Royal Northern College of Music	0	145	0	46	191	0	0	0	0	0	0	0	0	0	0 102
103 The Royal Veterinary College	0	207	7	150	364	0	162	42	273	477	0	5	0	42	47 103
104 St George's Hospital Medical School	0	296	0	418	714	0	489	0	40	529	0	674	4	-559	119 104
105 College of St Mark and St John	0	260	0	223	483	0	0	0	0	0	0	0	0	0	0 105
106 St Martin's College	0	637	0	410	1047	0	200	0	132	332	0	0	0	0	0 106
107 St Mary's College	0	374	75	170	619	0	156	99	199	454	0	33	6	22	61 107
108 The University of Salford	64	1652	0	1557	3283	0	852	0	1178	2030	121	471	0	491	1083 108
109 The School of Oriental and African Studies	0	1187	47	959	2193	0	609	219	555	1383	0	230	0	176	406 109
110 The School of Pharmacy	0	200	17	209	426	0	0	0	0	0	0	0	0	0	0 110
111 Sheffield Hallam University	311	2085	455	1734	4585	81	1762	657	635	3135	299	334	9	296	938 111
112 The University of Sheffield	0	2300	0	2401	4901	0	1526	472	1637	3635	91	1864	29	1610	3614 112
113 South Bank University	201	1600	47	1310	3156	0	803	103	546	1452	0	0	0	0	0 113
114 Southampton Institute	0	911	21	1140	2072	34	1166	446	582	2228	0	125	0	189	314 114
115 The University of Southampton	1	3008	144	2774	5927	0	1895	83	1198	3176	99	522	0	167	788 115
116 Staffordshire University	322	1452	127	1221	3122	70	1230	442	828	2570	0	147	0	53	200 116
117 The University of Sunderland	0	1252	149	1249	2650	0	320	206	115	641	0	396	16	202	614 117
118 The Surrey Institute of Art and Design, University College	0	360	0	175	535	0	283	0	416	699	0	208	0	442	650 118
119 The University of Surrey	0	1267	50	1412	2729	0	820	211	327	1358	43	991	31	703	1768 119
120 The University of Sussex	0	1831	0	1755	3586	0	986	63	634	1683	0	394	0	91	485 120
121 The University of Teesside	200	1280	260	1192	2932	18	292	7	371	688	219	121	2	159	501 121
122 Thames Valley University	89	1448	39	909	2485	0	444	386	1429	2259	0	0	0	0	0 122
123 Trinity And All Saints College	150	108	91	167	516	0	107	78	63	248	0	0	0	0	0 123
124 Trinity College of Music	0	127	0	77	204	0	0	0	0	0	0	0	0	0	0 124
125 University College London	1067	2497	108	3529	7201	1538	1447	364	1792	5141	331	2422	40	27	27 125
126 The University of Warwick	0	2348	16	2571	4935	0	1832	188	2721	4741	0	168	0	44	4430 126
127 The University of the West of England, Bristol	630	1463	286	1793	4192	0	1435	448	3107	4990	157	251	0	211	619 127
128 Westhill College	0	192	0	215	407	0	0	0	0	0	0	0	0	0	0 128
129 Westminster College	10	333	0	170	513	0	0	0	0	0	0	0	0	0	0 129
130 The University of Westminster	0	1384	150	1892	3426	0	1466	640	1034	3140	0	0	9	0	9 130
131 Wimbledon School of Art	0	108	0	229	337	0	0	0	0	0	0	53	0	52	105 131
132 The University of Wolverhampton	389	1750	62	1790	3991	0	733	155	491	1379	0	0	0	0	0 132
133 University College Worcester	0	476	73	286	835	46	284	130	110	570	0	0	0	0	0 133
134 Writtle College	0	140	5	72	217	0	154	26	155	335	0	33	2	15	50 134
135 Wye College	116	48	45	245	454	137	51	44	136	368	47	21	0	43	111 135
136 The University of York	479	555	36	1208	2278	735	222	68	618	1643	182	214	0	240	636 136

UK Institutions

£ Thousands

		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
137	Total Wales	178	12677	688	10833	24376	162	3892	638	2848	7540	538	2433	42	1527	4540
138	University of Wales, Aberystwyth	0	1207	19	1003	2229	0	855	54	423	1332	0	259	15	67	341
139	University of Wales, Bangor	0	1671	96	957	2724	0	935	83	288	1306	0	111	14	38	163
140	Cardiff University	0	3965	0	3351	7316	0	0	0	0	0	243	420	0	-246	417
141	University of Wales Institute, Cardiff	0	679	145	706	1530	0	309	0	196	505	0	0	0	0	141
142	University of Glamorgan	50	1078	74	1155	2357	75	617	174	762	1628	71	683	0	482	1236
143	The University of Wales, Lampeter	0	263	42	217	522	0	103	8	92	203	0	30	5	19	54
144	University of Wales College of Medicine	0	303	32	322	657	39	315	31	336	721	46	395	6	714	1161
145	University of Wales College, Newport	0	444	67	315	826	0	336	182	300	818	0	99	0	13	112
146	The North-East Wales Institute of Higher Education	0	753	0	534	1287	0	0	0	246	246	0	0	0	0	146
147	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147
148	Swansea Institute of Higher Education	48	352	62	340	802	48	226	70	129	473	0	0	0	0	148
149	University of Wales, Swansea	6	1757	123	1690	3576	0	0	0	0	0	52	365	2	309	728
150	Trinity College, Carmarthen	0	205	28	213	446	0	161	0	44	205	121	61	0	131	313
151	Welsh College of Music and Drama	74	0	0	30	104	0	35	36	32	103	5	10	0	0	15
152	Total Scotland	983	23819	990	20554	46356	204	17949	2710	11198	32061	1616	11949	446	4617	18628
153	The University of Aberdeen	9	2019	23	2103	4154	0	1620	364	1004	2988	52	336	12	332	732
154	The University of Abertay Dundee	0	642	0	1502	2144	0	642	0	1698	2340	0	0	0	0	154
155	The University of Dundee	0	1918	66	1530	3514	0	825	66	331	1222	0	1101	11	486	1598
156	Edinburgh College of Art	97	196	0	175	468	0	96	68	274	438	0	74	0	40	114
157	The University of Edinburgh	0	3933	0	3166	7099	0	5187	226	2576	7989	103	1218	9	191	1521
158	Glasgow Caledonian University	572	592	130	825	2119	0	345	101	246	692	282	326	14	601	1223
159	Glasgow School of Art	87	139	0	158	384	0	45	0	20	65	0	226	0	36	262
160	The University of Glasgow	171	4249	27	2981	7438	36	1654	114	993	2797	373	3157	21	597	4148
161	Heriot-Watt University	0	951	0	773	1724	0	1126	5	643	1774	0	613	0	167	780
162	Napier University	0	1675	93	950	2718	0	695	145	413	1253	112	557	3	362	1034
163	Northern College of Education	0	295	40	143	478	0	251	125	35	411	0	411	0	19	430
164	The University of Paisley	0	874	411	1436	2721	51	386	245	231	913	80	1331	0	368	1779
165	Queen Margaret University College, Edinburgh	0	483	38	335	856	0	285	56	83	404	0	53	0	8	61
166	The Robert Gordon University	0	823	66	680	1569	0	843	542	568	1953	0	453	39	380	872
167	The Royal Scottish Academy of Music and Drama	0	154	12	45	211	0	60	72	42	174	0	199	0	34	233
168	St Andrew's College of Education	0	143	0	57	200	0	0	0	0	0	0	155	0	29	184
169	The University of St Andrews	0	1115	84	1137	2336	0	769	479	245	1493	0	245	0	142	387
170	Scottish Agricultural College	57	134	0	224	415	93	218	22	329	662	291	678	337	263	1569
171	The University of Stirling	0	1296	0	1010	2306	0	847	80	744	1671	0	227	0	128	355
172	The University of Strathclyde	0	2188	0	1314	3502	24	2075	0	723	2822	323	589	0	434	1346
173	Total Great Britain	13623	210394	9793	198710	432520	7449	125672	24636	111779	269536	11575	73407	3526	40956	129464
174	Total Northern Ireland	0	4235	137	3642	8014	0	2709	537	1768	5014	434	2813	10	1447	4704
175	The Queen's University of Belfast	0	2032	4	1639	3675	0	1703	300	1212	3215	41	832	7	421	1301
176	University of Ulster	0	2203	133	2003	4339	0	1006	237	556	1799	393	1981	3	1026	3403

(1) See Note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1998/99

UK Institutions		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					£ Thousands
		Other operating expenses					Other operating expenses					Other operating expenses					
		Academic staff costs	Other staff costs	Depreciation	Total expenditure		Academic staff costs	Other staff costs	Depreciation	Total expenditure		Academic staff costs	Other staff costs	Depreciation	Total expenditure		
1	Total UK	33081	419230	38639	358302	849252	37485	543738	30576	384503	996302	6965	47672	425	207682	262744	
2	Total England	28956	336754	32441	299868	698019	32436	448537	26376	332769	840118	5369	39277	351	174354	219351	
3	Anglia Polytechnic University	576	2144	224	2366	5310	1687	4669	144	5985	12485	0	13	0	16	29	
4	Aston University	0	1512	0	1186	2698	594	1840	0	1051	3485	49	197	0	456	702	
5	Bath Spa University College	112	419	172	518	1221	220	965	25	436	1646	0	250	13	683	946	
6	The University of Bath	170	2718	387	3697	6972	6	3504	102	1860	5472	7	342	0	2468	2817	
7	Birkbeck College	0	1373	169	894	2436	0	1729	6	1761	3496	81	6	0	587	674	
8	The University of Birmingham	465	6620	1099	5471	13655	407	6340	851	2940	10538	46	320	26	2342	2734	
9	Bishop Grosseteste College	0	84	54	91	229	0	488	18	153	659	0	0	0	105	105	
10	Bolton Institute of Higher Education	102	1002	150	893	2147	34	1519	32	942	2527	43	128	0	107	278	
11	Bournemouth University	295	2118	0	2359	4772	352	699	1710	1657	4418	0	712	0	614	1326	
12	The University of Bradford	1637	1082	87	1859	4665	1753	1388	34	1200	4375	320	158	0	1563	2061	
13	Bretton Hall College of HE	0	239	27	235	501	0	1207	104	1236	2547	0	0	0	0	0	
14	The University of Brighton	1565	1564	131	3321	6581	929	2223	2	2145	5299	77	592	0	1499	2168	
15	The University of Bristol	115	4574	96	3628	8415	594	5488	116	2314	8512	0	563	0	2306	2869	
16	Brunel University	0	2890	463	2435	5788	0	3726	106	730	4662	0	590	0	781	1371	
17	Buckinghamshire Chilterns University College	0	1052	0	774	1826	0	2074	572	2517	5163	0	396	0	8983	9379	
18	The University of Cambridge	0	11311	253	8021	19585	0	7888	176	7050	15094	0	216	0	96	354	
19	Canterbury Christ Church University College	199	1275	126	1025	2624	349	2152	144	1806	4451	42	25	0	184	333	
20	The University of Central England in Birmingham	396	2532	426	4095	7680	145	3623	428	2757	6953	124	25	0	207	320	
21	The University of Central Lancashire	129	2165	545	2819	5658	44	4433	386	5464	10327	5	461	0	4910	5376	
22	Central School of Speech and Drama	0	157	24	42	223	0	162	101	304	567	0	438	0	168	606	
23	Cheltenham and Gloucester College of HE	513	3960	541	2296	7310	2	2473	211	1733	4419	0	0	0	0	23	
24	Chester College of HE	44	579	75	483	1181	317	1100	42	510	1969	0	58	0	369	427	
25	City University	92	501	218	415	1226	0	1099	157	1313	2569	0	139	0	1646	1785	
26	Coventry University	0	2033	409	1535	3977	0	3353	169	1621	5143	0	0	0	0	27	
27	The College of Guidance Studies	0	28	0	16	44	0	208	0	158	366	0	0	1	3997	4471	
28	Cranfield University	0	3333	1262	3051	6657	0	3182	108	2181	5471	0	473	0	0	29	
29	Cumbria College of Art and Design, Carlisle	0	2607	170	149	768	523	4867	0	3662	9052	0	0	0	0	30	
30	Dartington College of Arts	0	449	0	36	113	147	275	39	317	846	0	25	0	150	175	
31	De Montfort University	0	4009	0	3822	7831	0	8262	187	9037	17299	0	1667	0	80	31	
32	University of Derby	157	2842	1044	2034	6077	527	3241	140	2116	6024	0	0	0	1762	3429	
33	University of Durham	2179	1335	321	4782	8617	1618	1168	22	1692	4500	723	428	0	1621	1092	
34	The University of East Anglia	1	2668	605	1924	5198	129	3174	51	1958	5312	0	287	7	1004	1288	
35	The University of East London	226	2126	217	1735	4304	138	3868	260	2236	6802	149	269	2	2048	2468	
36	Edge Hill College of Higher Education	0	1603	188	696	2487	0	1700	140	1731	3571	0	167	8	303	478	
37	The University of Essex	221	1971	35	2202	4429	0	2540	88	1229	3857	116	268	0	1017	1401	
38	The University of Exeter	98	2454	28	2337	4917	48	2758	98	504	1220	42	175	0	884	1401	
39	Falmouth College of Arts	21	393	121	215	750	0	618	98	504	1220	0	88	1	207	296	
40	Goldsmiths College	0	1598	258	632	2488	0	2738	152	2150	5040	0	203	0	544	296	
41	The University of Greenwich	73	3735	0	2401	6209	170	5741	0	6366	12277	0	180	0	574	747	
42	Harper Adams University College	0	253	96	300	649	0	5095	30	708	1368	0	54	0	86	140	
43	University of Hertfordshire	0	3140	0	3657	6797	54	6095	0	4791	9940	0	148	0	1129	1277	
44	Homerton College	0	166	0	72	238	0	609	148	182	939	0	15	0	269	284	
45	The University of Huddersfield	0	2267	422	1992	4681	0	2653	347	2506	5506	0	738	26	491	1255	
46	The University of Hull	0	3697	347	1600	5644	0	3378	0	1749	5127	0	306	0	4621	4927	
47	Imperial College of Science, Technology & Medicine	690	7513	141	6142	14486	462	8606	11	3540	12619	48	275	0	2393	2716	
48	Institute of Advanced Nursing Education	0	675	44	211	930	0	1792	51	2105	3948	0	0	0	0	49	
49	Institute of Education	0	1412	7	906	2325	0	1575	0	512	2087	0	309	0	636	945	
50																	

UK Institutions

£ Thousands

Total Academic Services															54a Central Administration & Services															54b General Educational Expenditure														
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure											Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure											Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure									
51	The University of Keele	0	1387	0	728	2115											0	2278	0	645	2923											0	39	0	1025	1064								
52	The University of Kent at Canterbury	0	2343	366	1580	4289											0	3595	212	904	4711											0	838	0	1562	2400								
53	Kent Institute of Art & Design	0	435	5	266	706											65	1745	24	1430	3264											0		0	0	53								
54	King Alfred's College, Winchester	0	700	266	595	1561											22	1174	52	865	2113											2	181	0	1129	1312								
55	King's College London	53	6787	708	2824	10372											267	8927	55	5596	14845											46	360	0	1025	1431								
56	Kingson University	0	2990	539	1491	5020											212	4921	104	1982	7219											0	383	3	373	759								
57	The University of Lancaster	0	2604	402	1833	4839											0	2177	64	2741	4982											0	1310	0	767	2077								
58	Leeds Metropolitan University	374	4737	870	5863	11844											0	2526	89	597	3212											0	51	2	410	463								
59	The University of Leeds	131	7616	145	5757	13649											507	7473	461	7382	15923											179	167	0	2640	2986								
60	The University of Leicester	0	3292	146	2681	6119											0	3358	93	4045	7496											0	380	0	1971	2351								
61	The University of Lincolnshire and Humberside	210	2509	0	1886	4605											541	2581	2872	3164	9158											192	189	0	107	488								
62	Liverpool Hope	0	807	0	421	1228											0	2437	0	1698	4135											0	0	0	320	320								
63	Liverpool John Moores University	98	3847	891	2654	7490											127	4725	336	3483	8671											33	901	8	6691	7633								
64	The University of Liverpool	180	4762	375	3493	8810											289	5402	87	2589	8367											17	1041	0	2973	4031								
65	London Business School	0	1603	0	1821	3424											0	2128	1002	2495	5625											0		0	0	65								
66	University of London (Institutes and activities)(1)	2069	4779	0	7360	14208											125	6994	468	3543	11130											0	768	0	5195	5963								
67	London Guildhall University	512	3538	583	2575	6625											0	2569	583	3359	6511											0	536	0	1102	68								
68	The London Institute	0	3359	70	2187	5616											0	2968	197	2106	5271											0	31	0	5196	5227								
69	London School of Economics and Political Science	0	3133	0	4144	7277											0	4853	0	1780	6633											0	16	0	396	412								
70	London School of Hygiene & Tropical Medicine	0	1467	0	861	2328											0	1390	0	966	2356											0	62	0	794	884								
71	Loughborough University	114	3294	542	3363	7313											1	2871	22	1287	4181											28	700	24	1040	2492								
72	University of Luton	136	1735	241	1707	3819											622	2370	1148	3943	8083											728	313	0	1112	1425								
73	The University of Manchester	0	2011	81	1687	3779											86	4616	126	2640	7468											0	1602	70	1316	2988								
74	The University of Manchester Institute of Science & Technology	0	4486	1463	4721	10670											0	8398	531	4562	13491											0		0	3650	4724								
75	The Manchester Metropolitan University	555	10015	709	8333	19612											253	7879	30	5337	13499											192	882	0	0	76								
76	Middlesex University	204	8527	938	4837	14506											313	3888	598	4559	9358											0	1597	0	1436	3033								
77	The University of Newcastle-upon-Tyne	663	6552	504	5872	13691											64	6024	221	6056	12365											0	84	0	123	207								
78	Newman College	0	202	0	113	315											0	566	222	560	1348											0		0	0	77								
79	The University of North London	233	3372	0	2453	6058											81	5943	0	6352	12376											208	699	0	422	1329								
80	North Riding College Higher Education Corporation	0	285	0	238	523											0	673	0	763	1436											0	0	0	70	80								
81	University College Northampton	18	1569	222	959	2768											0	1804	171	1273	3248											0	777	18	1055	1850								
82	Northern School of Contemporary Dance	0	18	22	30	70											0	188	31	45	264											0	0	0	42	82								
83	The University of Northumbria at Newcastle	0	1632	0	2717	4349											0	6229	0	5681	1910											0	0	0	0	83								
84	Norwich School of Art and Design	0	259	0	147	406											0	529	151	324	1004											0	373	0	32	49								
85	The Nottingham Trent University	201	3568	0	3742	7511											0	4677	0	2135	5980											0	1160	85	1533	85								
86	The University of Nottingham	374	5871	54	7362	13661											29	4747	0	1303	6911											33	777	0	3773	4563								
87	The Open University	117	10480	601	14074	25272											4241	36121	2177	32738	75277											379	1239	15	6807	8440								
88	Oxford Brookes University	194	2542	471	1725	4932											179	3696	236	1746	5657											0	470	5	1145	1620								
89	The University of Oxford	0	18288	800	11187	30275											1030	10911	531	7323	18904											0	920	0	10021	10941								
90	The University of Plymouth	1019	3939	609	5798	11365											1030	2336	531	2471	6368											106	228	0	439	773								
91	The University of Portsmouth	688	3309	457	2841	7275											517	3446	178	137	4278											132	64	0	1166	1362								
92	Queen Mary and Westfield College	0	3616	104	2467	6187											78	5117	96	5072	10285											0	196	0	641	837								
93	Ravensbourne College of Design and Communication	0	154	0	113	287											0	345	0	540	963											0	61	0	167	92								
94	The University of Reading	2346	1701	353	1625	6025											2333	1512	154	1870	5569											157	125	0	1113	228								
95	The College of Ripon and York St John	0	550	130	451	1131											0	1374	26	1150	2550											0	13	1	160	1395								
96	University of Surrey, Roehampton	0	1926	56	838	2820											0	2287	0	3108	5395											0	0	0	0	96								
97	Rose Bruford College	0	48	1	29	78											0	661	110	340	1111											0	0	0	0	97								
98	Royal Academy of Music	0	106	4	53	163											0	687	0	615	1302											0	237	0	612	849								
99	Royal College of Art	134	635	66	367	1202											0	1132	0	451	1583											0	350	0	969	1319								
100	Royal College of Music	0	515	142	260	917											0	795	40	648	1483											0	29	0	796	825								

UK Institutions

£ Thousands

	Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101					3238	1	3036	23	1498	4558	0	168	0	1555	1723
102	Royal Holloway and Bedford New College	0	1635	70	1533	0	865	128	527	1520	0	0	0	98	98
103	Royal Northern College of Music	0	145	0	46	0	1268	36	1037	2341	0	0	0	86	86
104	The Royal Veterinary College	0	374	49	465	0	1677	29	810	2516	0	0	0	806	806
105	St George's Hospital Medical School	0	1459	4	-101	0	857	0	717	1574	0	211	0	150	361
106	College of St Mark and St John	0	260	0	223	0	2279	0	771	3050	0	265	0	419	684
107	St Martin's College	0	837	0	542	30	1141	46	571	1788	32	35	0	133	200
108	St Mary's College	185	563	180	391	985	4104	0	4258	9347	0	167	0	-380	-213
109	The University of Salford	0	2975	0	3236	21	2154	20	2429	4624	0	108	0	1077	1185
110	The School of Oriental and African Studies	0	200	17	209	0	528	0	190	718	0	0	0	349	349
111	The School of Pharmacy	0	200	17	209	73	5989	214	2413	8689	0	0	0	1810	1810
112	Sheffield Hallam University	691	4181	1121	2665	112	9096	4	3487	12699	0	207	0	4347	4554
113	The University of Sheffield	91	5910	501	5848	1120	4724	291	7329	13464	13	782	12	421	1228
114	South Bank University	201	2403	150	1856	8	3408	86	1835	5337	1	473	2	710	1186
115	Southampton Institute	34	2202	467	1911	0	5433	36	4159	9628	11	216	0	4332	4559
116	The University of Southampton	100	5425	227	4139	157	2214	239	1778	4388	0	1003	0	1255	2258
117	Staffordshire University	392	2829	569	2102	0	3120	355	2102	5577	0	672	21	2067	2760
118	The University of Sunderland	0	1968	371	1566	0	887	0	699	1586	0	0	0	125	125
119	The Surrey Institute of Art and Design, University College	0	851	0	1033	331	3615	46	1440	5432	128	259	1	2016	2404
120	The University of Surrey	43	3078	292	2442	0	3897	27	1092	5016	0	266	0	1963	2229
121	The University of Sussex	0	3211	63	2480	60	3623	112	2838	6633	3	45	1	224	273
122	The University of Teesside	437	1693	269	1722	-261	5763	1475	7207	14184	81	1068	0	2067	3216
123	Thames Valley University	89	1892	425	2338	389	501	53	461	1404	0	131	0	469	600
124	Trinity And All Saints College	150	215	169	230	0	1145	69	376	1590	0	0	0	369	369
125	Trinity College of Music	0	127	0	104	231	13438	43	5802	21610	459	440	0	3860	4759
126	University College London	2936	6366	512	6958	0	5431	247	2798	8476	0	1493	0	5121	6614
127	The University of Warwick	787	4288	204	5336	710	3677	339	1375	6101	0	0	0	3129	3129
128	University of the West of England, Bristol	0	3169	734	5111	0	933	216	569	1718	0	0	0	0	0
129	Westhill College	0	192	0	215	16	698	0	489	1203	0	0	0	0	0
130	Westminster College	10	333	0	170	161	3776	32	4575	8544	17	321	0	2031	2369
131	The University of Westminster	0	2850	799	2926	0	507	161	169	837	0	0	0	0	0
132	Wimbledon School of Art	0	161	0	281	313	6355	158	3622	10448	0	0	0	1396	1396
133	The University of Wolverhampton	389	2483	217	2281	543	996	74	1018	2631	140	77	4	878	1099
134	University College Worcester	46	760	203	396	311	589	45	604	1549	54	36	0	259	349
135	Writtle College	0	327	33	242	341	228	5	310	884	0	0	0	229	229
136	Wye College	300	120	89	424	1457	1252	91	1881	4681	126	47	0	1892	2065
137	The University of York	1396	991	104	2066										136

UK Institutions

£ Thousands

	Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure					
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
137	Total Wales															137
138	University of Wales, Aberystwyth															138
139	University of Wales, Bangor															139
140	Cardiff University															140
141	University of Wales Institute, Cardiff															141
142	University of Glamorgan															142
143	The University of Wales, Lampeter															143
144	University of Wales College of Medicine															144
145	University of Wales College, Newport															145
146	The North-East Wales Institute of Higher Education															146
147	The University of Wales, Registry															147
148	Swansea Institute of Higher Education															148
149	University of Wales, Swansea															149
150	Trinity College, Carmarthen															150
151	Welsh College of Music and Drama															151
152	Total Scotland															152
153	The University of Aberdeen															153
154	The University of Abertay Dundee															154
155	The University of Dundee															155
156	Edinburgh College of Art															156
157	The University of Edinburgh															157
158	Glasgow Caledonian University															158
159	Glasgow School of Art															159
160	The University of Glasgow															160
161	Heriot-Watt University															161
162	Napier University															162
163	Northern College of Education															163
164	The University of Paisley															164
165	Queen Margaret University College, Edinburgh															165
166	The Robert Gordon University															166
167	The Royal Scottish Academy of Music and Drama															167
168	St Andrew's College of Education															168
169	The University of St Andrews															169
170	Scottish Agricultural College															170
171	The University of Stirling															171
172	The University of Strathclyde															172
173	Total Great Britain															173
174	Total Northern Ireland															174
175	The Queen's University of Belfast															175
176	University of Ulster															176

(1) See Note 1 in Notes on Tables.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1998/99

UK Institutions		55 Staff & Student Facilities					Total Administration & Central Services					Total Academic Services & Administration & Central Services				
		Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
1	Total UK	9206	110210	1918	108498	229832	53656	701620	32919	700683	1488878	86737	1120850	71588	1058985	2338130
2	Total England	8052	87896	1705	88158	185811	45857	575710	28432	595281	1245280	74813	912464	60873	895149	1943299
3	Anglia Polytechnic University	92	1131	0	236	1459	1779	5813	144	595281	13973	2355	7957	368	8603	19283
4	Aston University	0	663	0	564	1227	643	2700	0	2071	5414	643	4212	0	3257	8112
5	Bath Spa University College	0	170	12	94	276	220	1385	0	1213	2868	332	1804	222	1731	4089
6	The University of Bath	23	1229	0	1525	2777	36	5075	102	5853	11066	206	7793	489	9550	18038
7	Birkbeck College	81	20	0	298	318	81	1755	6	2646	4488	81	3128	175	3540	6924
8	The University of Birmingham	10	1673	213	2203	4099	463	8333	1090	7485	17371	928	14953	2189	12956	31026
9	Bishop Grosseteste College	0	29	0	35	64	0	517	18	293	828	0	601	72	384	1057
10	Bolton Institute of Higher Education	183	590	15	662	1450	260	2237	47	1711	4255	362	3239	197	2804	6402
11	Bournemouth University	0	239	0	83	322	352	1650	1710	2354	6066	647	3768	1710	4713	10838
12	The University of Bradford	481	691	0	820	1992	2954	2237	34	3003	8428	4191	3319	121	5462	13093
13	Breiton Hall College of HE	22	0	0	75	97	22	1207	104	1311	2844	22	1446	131	1546	3145
14	The University of Brighton	329	689	3	1006	2027	1258	3014	85	4207	8564	2823	4578	216	7528	15145
15	The University of Bristol	366	1505	0	3755	5626	1037	7585	116	7568	16306	1152	12159	214	11196	24721
16	Brunel University	0	980	50	966	1996	0	5289	156	4002	9427	0	8159	619	6437	15215
17	Buckinghamshire Chilterns University College	0	742	0	932	1724	0	9777	572	16965	26926	0	4458	572	5054	10084
18	The University of Cambridge	0	1513	8	305	2453	450	2643	184	4189	5445	649	3918	437	24986	46511
19	Canterbury Christ Church University College	59	275	1	275	640	281	4828	561	2207	9859	677	7360	987	8515	17539
20	The University of Central England in Birmingham	12	1180	133	1248	2573	0	6005	386	11216	17748	270	8170	931	14035	23406
21	The University of Central Lancashire	92	1111	0	842	2045	141	626	101	498	1225	0	783	125	540	1448
22	Central School of Speech and Drama	0	26	0	26	52	0	2626	215	1756	4600	516	6586	756	4052	11910
23	Cheltenham and Gloucester College of HE	1	153	4	23	181	3	1404	42	1099	2917	416	1983	117	1582	4098
24	Cherwell College of HE	55	246	2	135	346	0	1308	159	1448	2915	92	1809	377	1863	4141
25	University College Chichester	0	209	37	314	1280	0	4421	206	3581	8208	0	6454	615	5116	12186
26	City University	0	0	0	0	0	0	208	0	158	366	0	236	0	174	410
27	The College of Guidance Studies	0	863	0	2604	3485	0	4518	127	8782	13427	0	7851	1389	10844	20084
28	Coventry University	0	290	0	245	535	523	5157	0	3907	9587	523	7764	0	6958	15245
29	Cranfield University	0	10	0	43	53	0	525	39	510	1074	0	974	209	659	1842
30	Cumbria College of Art and Design, Carlisle	0	21	0	17	38	147	296	187	413	1043	147	373	187	449	1156
31	Dartington College of Arts	0	0	0	33	33	0	9929	0	10832	20761	0	13938	0	14654	28592
32	De Montfort University	0	980	28	891	1899	527	4221	168	4099	9015	684	7063	1212	6133	15092
33	University of Derby	1124	1071	4	1146	3345	3465	2667	26	4459	10617	5644	4002	347	9241	19234
34	The University of Durham	15	1174	35	578	1802	144	4635	93	3540	8412	145	7303	698	5464	19234
35	The University of East Anglia	52	849	6	578	1485	339	4986	268	4862	10455	565	7112	485	6597	14759
36	The University of East London	0	353	0	150	503	0	2220	148	2184	4552	0	3823	336	2880	7039
37	Edge Hill College of Higher Education	0	1087	3	532	1622	116	3895	91	2778	6880	337	5866	126	4980	11309
38	The University of Essex	0	615	0	872	1487	90	3548	0	3659	7297	188	6002	28	5896	12214
39	The University of Exeter	0	90	0	17	67	0	756	99	728	1583	21	1149	220	943	2333
40	Falmouth College of Arts	0	245	0	412	657	0	3166	152	3106	6444	0	4784	410	3738	8932
41	The University of Greenwich	27	900	0	876	1803	197	6821	0	7816	14634	270	10596	0	10217	21043
42	Harper Adams University College	0	96	0	74	170	0	780	30	868	1678	0	1033	126	1168	2327
43	University of Hertfordshire	0	954	0	751	1705	54	6197	0	6671	12922	54	9337	0	10328	19719
44	Homerton College	0	0	0	0	0	0	624	148	451	1223	0	790	148	523	1461
45	The University of Hull	0	774	30	780	1584	0	4165	403	3777	8345	0	6432	825	5769	13026
46	The University of Huddersfield	0	399	0	518	917	0	4083	0	6888	10971	0	7780	347	8488	16615
47	Imperial College of Science, Technology & Medicine	201	2012	160	2055	4428	711	10893	171	7988	19763	1401	18406	312	14130	34249
48	Institute of Advanced Nursing Education	0	0	0	0	0	0	1792	51	2105	3948	0	2467	95	2316	4878
49	Institute of Education	0	112	0	540	652	0	1996	0	1688	3684	0	3408	7	2594	6009
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UK Institutions

£ Thousands

	55 Staff & Student Facilities					Total Administration & Central Services					Total Academic Services & Administration & Central Services					
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	
51	The University of Keele	0	556	0	478	1034	0	2873	0	2148	5021	0	4260	0	2876	7136
52	The University of Kent at Canterbury	0	573	0	617	1190	0	5006	212	3083	8301	0	7349	578	4663	12590
53	Kent Institute of Art & Design	0	0	0	0	0	65	1745	24	1430	3264	65	2180	29	1696	3970
54	King Alfred's College, Winchester	9	210	7	280	506	33	1565	59	2274	3931	33	2265	325	2869	5492
55	King's College London	34	1048	2	1421	2505	347	10335	57	8042	18781	400	17122	765	10866	29153
56	Kingson University	35	1050	6	539	1630	247	6354	113	2894	9608	247	9344	652	4385	14628
57	The University of Lancaster	0	1330	20	880	2230	0	4817	84	4388	9289	0	7421	486	6221	14128
58	Leeds Metropolitan University	0	1056	37	884	1977	0	3633	128	1891	5652	374	8370	998	7754	17496
59	The University of Leeds	49	985	0	1463	2497	735	8625	461	11485	21306	866	16241	608	17242	34955
60	The University of Leicester	0	976	0	974	1950	0	4714	93	6990	11797	0	8006	239	9671	17916
61	The University of Lincolnshire and Humberside	45	361	0	316	722	778	3131	2872	3587	10368	988	5640	2872	5473	17973
62	Liverpool Hope	0	190	0	177	367	0	2627	0	2195	4822	0	3434	0	2616	6050
63	Liverpool John Moores University	40	674	0	973	1687	200	6300	344	11147	17991	298	10147	1235	13801	25481
64	The University of Liverpool	0	709	0	1455	2164	306	7152	87	7017	14562	486	19114	462	10510	23372
65	London Business School	0	0	0	72	72	0	2128	1002	2567	5697	0	3731	1002	4388	9121
66	University of London (Institutes and activities)(1)	0	2192	0	1838	4030	125	9954	468	10576	21123	2194	14733	468	17936	35331
67	London Guildhall University	0	630	0	457	1087	0	3735	583	4097	8415	512	7273	583	6672	15040
68	The London Institute	0	1020	6	515	1541	0	3988	203	3723	7914	0	7347	273	5910	13530
69	London School of Economics and Political Science	0	503	0	918	918	0	5387	0	7391	12778	0	8520	0	11535	20055
70	London School of Hygiene & Tropical Medicine	0	21	0	12	33	0	1427	0	1374	2801	0	2894	0	2235	5129
71	Loughborough University	174	1361	46	1433	3014	203	4294	68	3514	8079	317	7588	610	6877	15392
72	University of Luton	0	257	3	347	607	1350	3327	1175	5330	11182	1486	5062	1416	7037	15001
73	The University of Manchester	15	699	1	653	1368	101	5628	127	4405	10261	101	7639	208	6092	14040
74	The University of Manchester Institute of Science & Technology	0	967	32	976	1975	0	10967	633	6854	18454	0	15453	2098	11575	29124
75	The Manchester Metropolitan University	175	2116	16	1947	4254	620	10877	46	10934	22477	1175	20892	755	19267	42089
76	Middlesex University	33	834	24	84	975	346	4722	622	4843	10333	550	13249	1560	9460	24838
77	The University of Newcastle-upon-Tyne	101	1573	0	1456	3130	165	9194	221	8948	18528	528	15846	725	14820	32219
78	Newman College	0	67	0	22	89	0	717	222	705	1644	0	919	222	818	1959
79	The University of North London	19	1490	0	785	2294	308	8132	0	7559	18999	541	11504	0	10012	22057
80	North Riding College Higher Education Corporation	0	0	0	0	0	0	673	0	833	1506	0	958	0	1071	2029
81	University College Northampton	0	726	29	319	1074	0	3307	218	2647	6172	18	4876	440	3606	8940
82	Northern School of Contemporary Dance	0	0	0	28	28	0	188	31	115	334	0	206	53	145	404
83	The University of Northumbria at Newcastle	0	3101	0	1359	4460	0	9330	0	7040	16370	0	10962	0	9757	20719
84	Norwich School of Art and Design	0	0	0	14	14	0	546	151	370	1067	0	805	151	517	1473
85	The Nottingham Trent University	57	1783	0	2611	4451	57	6833	0	5074	11964	258	10401	0	8816	19475
86	The University of Nottingham	27	1897	0	2135	4059	89	7421	0	8043	15553	463	13292	54	15405	29214
87	The Open University	0	0	0	0	617	4620	37360	2192	40162	84334	4737	47840	2793	54236	109606
88	Oxford Brookes University	30	1262	106	1179	2577	209	5428	347	4070	10054	403	7970	818	5795	14986
89	The University of Oxford	0	0	0	443	1622	0	13010	670	17787	31467	0	31298	1470	28974	61742
90	The University of Plymouth	344	1522	20	611	2487	1480	4086	551	3521	9638	2499	8025	1160	9319	21003
91	The University of Portsmouth	329	651	15	796	1791	978	4161	193	2099	7431	1646	7470	680	4940	14706
92	Queen Mary and Westfield College	0	654	0	979	1633	0	5967	96	6692	12755	0	9583	200	9159	18942
93	Ravensbourne College of Design and Communication	0	25	0	107	132	78	431	0	814	1323	78	585	0	927	1590
94	The University of Reading	418	439	15	929	1801	2908	2076	169	3912	9065	5254	3777	522	5537	15090
95	The College of Ripon and York St John	0	338	5	89	432	0	1725	32	1399	3156	0	2275	162	1850	4287
96	University of Surrey, Roehampton	0	1351	0	617	1968	0	3638	0	3725	7363	0	5564	56	4563	10183
97	Rose Bruford College	0	0	0	0	0	0	661	110	340	1111	0	709	111	369	1189
98	Royal Academy of Music	0	20	0	69	89	0	944	0	1296	2240	0	1050	4	1349	2403
99	Royal College of Art	0	86	0	147	233	0	1568	0	1567	3135	134	2203	66	1934	4337
100	Royal College of Music	0	82	0	42	124	0	906	40	1486	2432	0	1421	182	1746	3349

UK Institutions

£ Thousands

	55 Staff & Student Facilities					Total Administration & Central Services					Total Academic Services & Administration & Central Services				
	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure	Academic staff costs	Other staff costs	Depreciation	Other operating expenses	Total expenditure
101	5	670	76	1096	1847	6	3874	99	4149	8128	6	5509	169	5682	11366
102	0	0	0	34	34	0	865	128	659	1652	0	1010	128	705	1843
103	0	0	0	28	28	0	1268	36	1151	2455	0	1642	85	1616	3343
104	0	0	0	202	277	0	1758	29	1818	3599	0	3211	33	1717	4961
105	0	180	0	447	627	0	1248	0	1314	2562	0	1508	0	1537	3045
106	0	397	0	384	781	0	2941	0	1574	4515	0	3778	0	2116	5894
107	0	110	0	17	127	62	1286	46	721	2115	62	1849	226	1112	3249
108	40	931	0	1069	2040	1025	5202	0	4947	11174	1210	8177	0	8183	17570
109	0	108	2	58	168	21	2370	22	3564	5977	21	4396	288	5254	9959
110	0	48	0	80	128	0	576	0	619	1195	0	776	17	828	1621
111	923	1553	3	1963	4442	996	7542	217	6186	14941	1887	11723	1338	8851	23599
112	456	1552	0	1651	3659	566	10855	4	9485	20912	639	16765	505	15353	33262
113	134	705	211	849	1899	1267	6211	514	8599	16891	1468	8614	664	10455	21201
114	42	1241	16	744	2043	51	5122	104	3289	8666	85	7324	571	5200	13180
115	20	1599	0	1430	3039	31	7238	36	9921	17226	131	12663	263	14060	27117
116	0	1437	24	715	2176	157	4654	263	3748	8822	549	7483	832	5850	14714
117	0	1031	37	860	1928	0	4823	413	5029	10265	0	6791	784	6595	14170
118	0	260	0	416	676	0	1147	0	1240	2387	0	1998	0	2273	4271
119	0	884	5	1009	1898	459	4758	52	4465	9734	502	7836	344	6907	15589
120	0	891	13	688	1592	0	5054	40	3743	8837	0	8265	103	6223	14591
121	78	894	8	239	1219	141	4562	121	3301	8125	578	6255	390	5023	12246
122	0	682	0	68	750	-180	7513	1475	9342	18150	-91	9405	1900	11680	22894
123	48	150	0	121	319	437	782	53	1051	2323	587	997	222	1281	3987
124	0	5	0	35	40	0	1150	69	780	1999	0	1277	69	884	2230
125	78	379	0	2206	2663	2864	14257	43	11968	29032	5900	20623	555	18826	45804
126	378	859	89	1628	2181	1086	4975	247	9241	17271	0	12071	451	14577	27099
127	0	0	0	0	0	0	7783	428	6132	12623	1875	8144	162	11243	22424
128	0	73	0	0	0	0	933	216	569	1718	0	1125	216	784	2125
129	1	0	0	57	131	17	771	0	546	1334	27	1104	0	716	1847
130	0	903	0	903	1806	178	5000	32	7509	12719	178	7850	831	10435	19294
131	0	0	0	0	0	0	507	161	169	837	0	668	161	450	1279
132	386	1154	68	1188	2796	699	7509	226	6206	14640	1088	9992	443	8487	20010
133	39	138	1	151	329	722	1211	79	2047	4059	768	1971	282	2443	5464
134	0	67	0	75	142	365	692	45	938	2040	365	1019	78	1180	2642
135	25	42	0	122	189	366	270	5	661	1302	666	390	94	1085	2235
136	321	178	0	682	1181	1904	1477	91	4455	7927	3300	2468	195	6521	12484

UK Institutions

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Total Academic Services & Administration & Central Services															
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(1) See Note 1 in Notes on Tables.