

Table 5 - Total Income and Expenditure by Source of Income and Category of Expenditure 1996/97 - 1997/98

UK Institutions		£ Thousands				
				Percentage of Total		
		1996/97	1997/98	1996/97	1997/98	
1	England					
2	Total income	9009315	9500322			1
3	Funding council grants	3474126	3609435	38.6%	38.0%	2
4	Academic fees & support grants	2266982	2396244	25.2%	25.2%	3
5	Research grants & contracts	1335269	1430986	14.8%	15.1%	4
6	Other operating income	1707503	1816695	19.0%	19.1%	5
7	Endowment income & interest receivable	225435	246962	2.5%	2.6%	6
8	Total expenditure	8860884	9233224			7
9	Staff costs	5120091	5257584	57.8%	56.9%	8
10	Depreciation	371115	396304	4.2%	4.3%	9
11	Other operating expenses	3203251	3398849	36.2%	36.8%	10
	Interest payable	166427	180487	1.9%	2.0%	11
12	Wales					
13	Total income	544671	555876			12
14	Funding council grants	249057	239231	45.7%	43.0%	13
15	Academic fees & support grants	124605	129321	22.9%	23.3%	14
16	Research grants & contracts	52801	58248	9.7%	10.5%	15
17	Other operating income	105955	114414	19.5%	20.6%	16
	Endowment income & interest receivable	12253	14662	2.2%	2.6%	17
18	Total expenditure	543919	544709			18
19	Staff costs	300792	301305	55.3%	55.3%	19
20	Depreciation	33006	27852	6.1%	5.1%	20
21	Other operating expenses	199390	205712	36.7%	37.8%	21
22	Interest payable	10731	9840	2.0%	1.8%	22
23	Scotland					
24	Total income	1274529	1326490			23
25	Funding council grants	537950	545474	42.2%	41.1%	24
26	Academic fees & support grants	247913	263388	19.5%	19.9%	25
27	Research grants & contracts	199860	215629	15.7%	16.3%	26
28	Other operating income	262510	271273	20.6%	20.5%	27
	Endowment income & interest receivable	26296	30726	2.1%	2.3%	28
29	Total expenditure	1271314	1324648			29
30	Staff costs	758655	780162	59.7%	58.9%	30
31	Depreciation	57809	64098	4.5%	4.8%	31
32	Other operating expenses	440811	466520	34.7%	35.2%	32
33	Interest payable	14039	13868	1.1%	1.0%	33

UK Institutions		£ Thousands			
				Percentage of Total	
		1996/97	1997/98	1996/97	1997/98
Great Britain					
34	Total income	10828515	11382688		34
35	Funding council grants	4261133	4394140	39.4%	38.6%
36	Academic fees & support grants	2639500	2788953	24.4%	24.5%
37	Research grants & contracts	1587930	1704863	14.7%	15.0%
38	Other operating income	2075968	2202382	19.2%	19.3%
39	Endowment income & interest receivable	263984	292350	2.4%	2.6%
40	Total expenditure	10676117	11102581		40
41	Staff costs	6179538	6339051	57.9%	57.1%
42	Depreciation	461930	488254	4.3%	4.4%
43	Other operating expenses	3843452	4071081	36.0%	36.7%
44	Interest payable	191197	204195	1.8%	1.8%
Northern Ireland					
45	Total income	221384	234023		45
46	Funding council grants	110711	113425	50.0%	48.5%
47	Academic fees & support grants	43673	51121	19.7%	21.8%
48	Research grants & contracts	25932	28416	11.7%	12.1%
49	Other operating income	35975	35625	16.3%	15.2%
50	Endowment income & interest receivable	5093	5436	2.3%	2.3%
51	Total expenditure	223701	231309		51
52	Staff costs	135897	140126	60.7%	60.6%
53	Depreciation	9173	8390	4.1%	3.6%
54	Other operating expenses	77774	82000	34.8%	35.5%
55	Interest payable	857	793	0.4%	0.3%
United Kingdom					
56	Total income	11049899	11616711		56
57	Funding council grants	4371844	4507565	39.6%	38.8%
58	Academic fees & support grants	2683173	2840074	24.3%	24.4%
59	Research grants & contracts	1613862	1733279	14.6%	14.9%
60	Other operating income	2111943	2238007	19.1%	19.3%
61	Endowment income & interest receivable	269077	297786	2.4%	2.6%
62	Total expenditure	10899818	11333890		62
63	Staff costs	6315435	6479177	57.9%	57.2%
64	Depreciation	471103	496644	4.3%	4.4%
65	Other operating expenses	3921226	4153081	36.0%	36.6%
66	Interest payable	192054	204988	1.8%	1.8%