



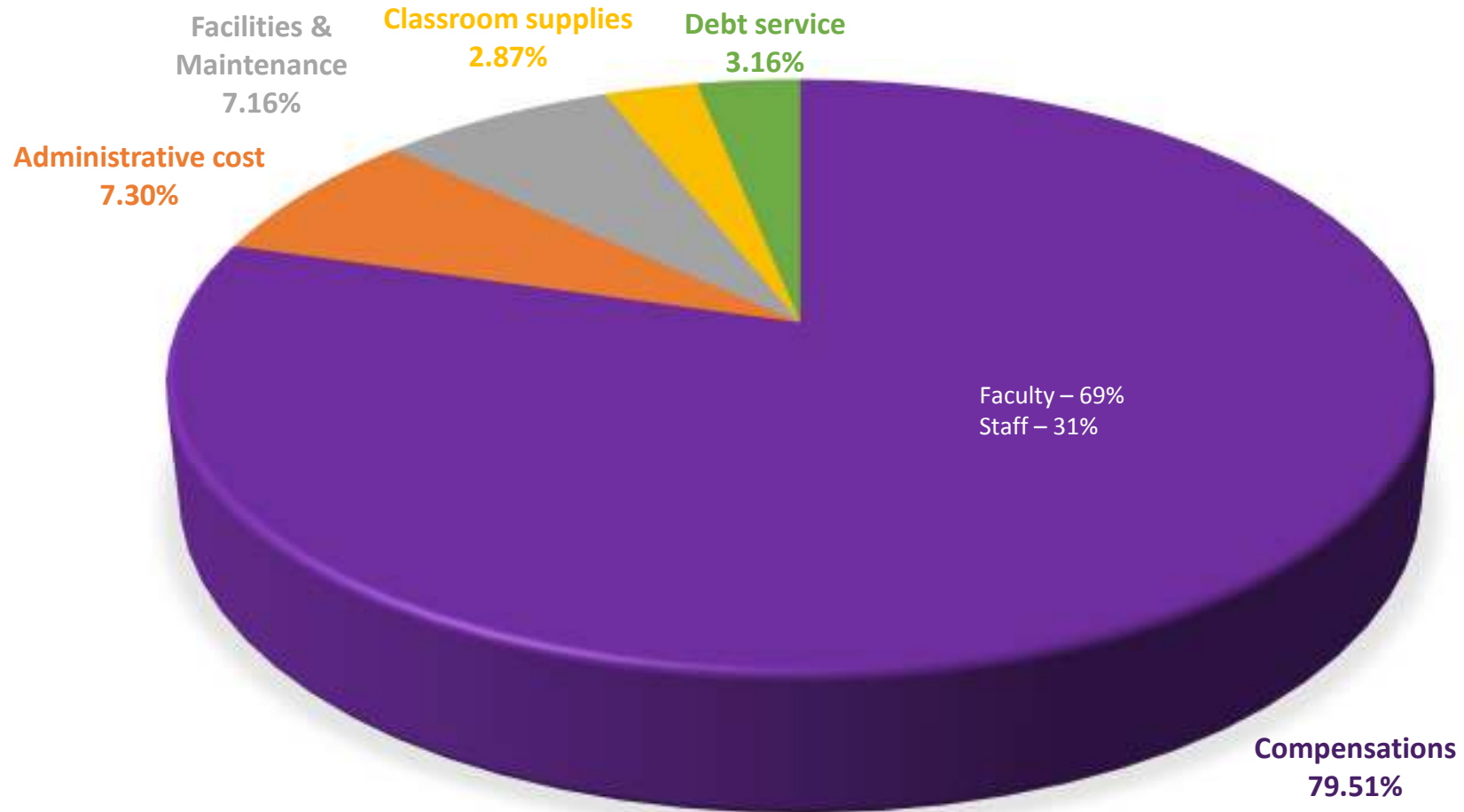
Our highest endeavor must be to develop free human beings who are able of themselves to impart purpose and direction to their lives.

The need for imagination, a sense of truth, and a feeling of responsibility – these three forces are the very nerve of education. ”

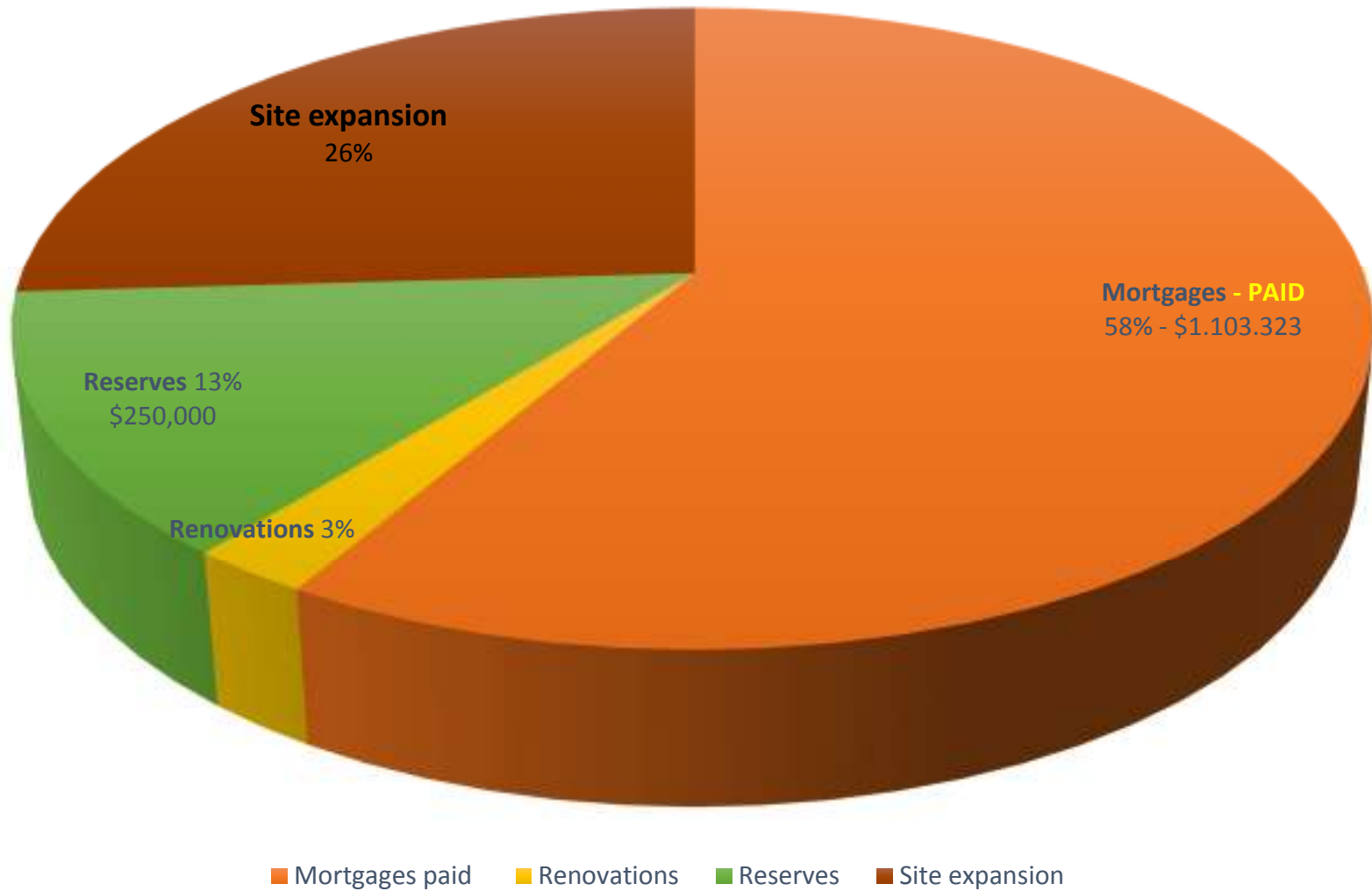
R. Steiner

Where does the money go?

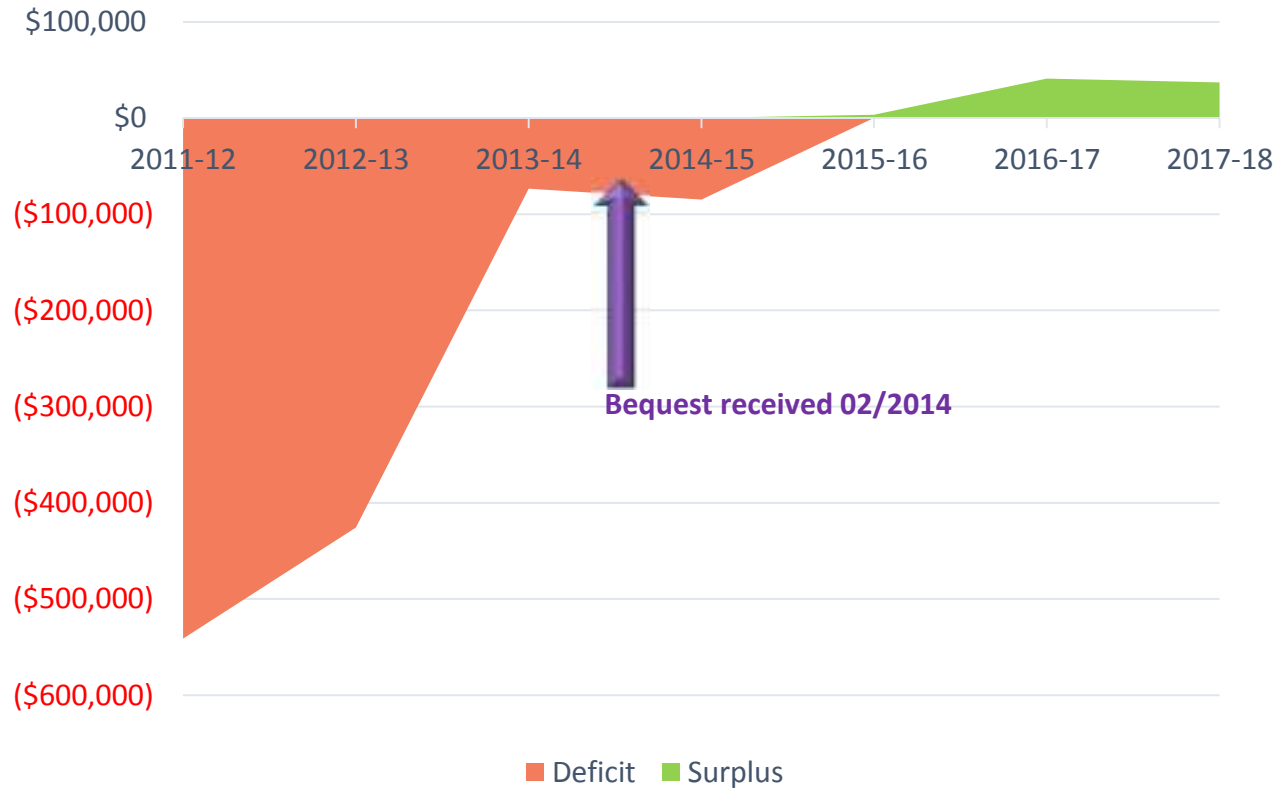
2013-14 Operating Cost - \$1.786.569



Planned Use of Bequest - \$1.89M



Bottom Line



The 2013-14 deficit of (\$42,557) was achieved without using the bequest.

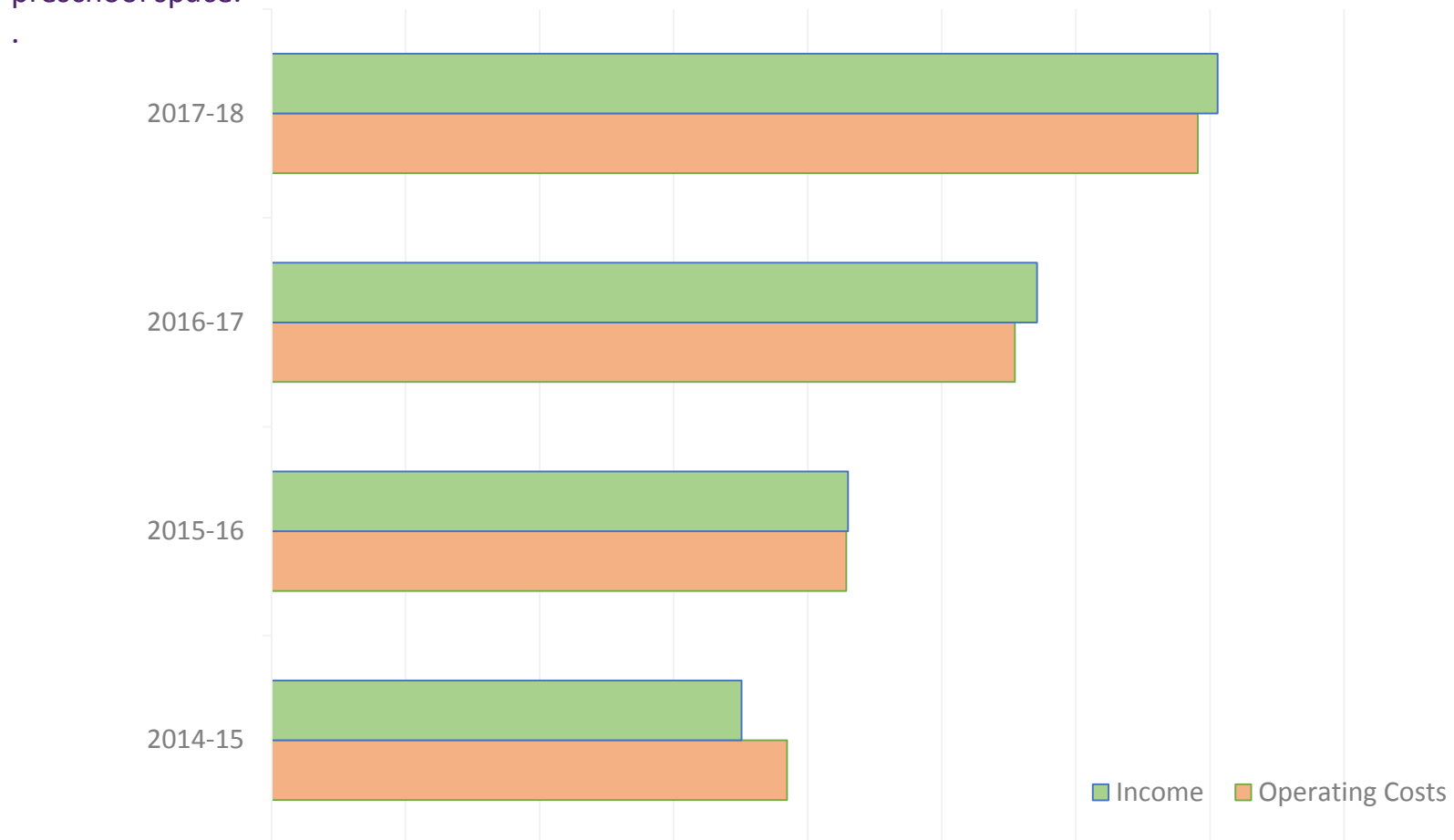
Five-Year Plan

Enrollment -10 new students per year for 2014-15 and 2015-16 - 15 new students per year for 2016-17 and 2017-18 – Expanded preschool and kindergarten, leading to healthy incoming grade 1. Grow average class size from 13 to 18 in grades 1-8.

Fundraising - \$110,000 in fundraising per year average – based on fundraising history.

Tuition - 1% tuition increase for each of the three years following 2014-15.

Site –Summer 2014 Renovation of Trillium Hall floor, addition of 2 classrooms in Cedar Building, expansion of preschool space.



Our vision for 2014-15

- **3 New classroom spaces** – 2 classes in Cedar Bldg and a larger preschool – *pending permit approval.*
- **Expanded preschool and kindergarten programs** – half-day and full-day options
- **Eurythmy – yes, it's coming back!** *With a new floor in the hall to boot...*
- **World Languages** – Spanish proficiency, Japanese cultural enrichment.
- **Part-time in-house Waldorf trained educational support**
- **Break-care** – during school breaks, parent-teacher conferences, summer 2015
- **Our last year without a Dean of Education!**

Summer 2014 – Plan for 2 additional classrooms in Cedars Building, modify preschool to host 14 to 16 preschoolers. Pending permit approval.

Cedar Building – addition of a 2nd story



Fundraising 2013-14



One Way You Can Help Us Grow...

Donate to the Annual Fund - \$94,000 Goal

\$48,600 to go!

- **Pledge tonight** - pledge forms are available here.
- **NEW!** Donate online on May 6 - the Seattle Foundation will match your credit card donation through a stretch pool, prorated match. Info on our website and newsletters.

Donations are tax deductible. Don't forget that your employer may match your donations and/or pay TCWS for your volunteer hours! PCC scrip card makes it easy to support the school as you shop and costs nothing additional.

3 more Ways You Can Help Us Grow...

- **Volunteer.** Your contribution of time, talent and passion furthers our growth & saves resources. *Remember: your employer may pay for your volunteer hours!*
- **Gather.** Invite friends, family and neighbors to attend our concert & auction, May Faire & garage sale and other events.
- **Share.** Refer family, friends, neighbors and more. Provide us their information so we can reach out, or give them an application packet (available in the office).



*We are grateful for your being a
member of our school community and
appreciate all you do, every day!*