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**TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2018**  
**BUDGET EXPLANATORY NOTE**

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in parentheses, but are not included in the totals for budget authority..

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Legislative Branch</b>														
<b>Senate</b>														
<i>Federal Funds</i>														
Compensation of Members, Senate (001-05-0100):														
Appropriations, mandatory	801	BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	23	28	24	24	24	24	24	24	24	24	24	24
Salaries, Officers and Employees (001-05-0110):														
Appropriations, discretionary	801	BA	174	179	191	191	191	191	191	191	191	191	191	191
Outlays, discretionary		O	174	204	191	191	191	191	191	191	191	191	191	191
Office of the Legislative Counsel of the Senate (001-05-0185):														
Appropriations, discretionary	801	BA	5	5	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	5	5	6	6	6	6	6	6	6	6	6	6
Inquiries and Investigations (001-05-0128):														
Appropriations, discretionary	801	BA	133	133	136	136	136	136	136	136	136	136	136	136
Outlays, discretionary		O	124	179	136	136	136	136	136	136	136	136	136	136
Miscellaneous Items (001-05-0123):														
Appropriations, discretionary	801	BA	21	21	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	13	72	19	19	19	19	19	19	19	19	19	19
Senators' Official Personnel and Office Expense Account (001-05-0130):														
Appropriations, discretionary	801	BA	395	389	453	453	453	453	453	453	453	453	453	453
Outlays, discretionary		O	392	473	453	453	453	453	453	453	453	453	453	453
Secretary of the Senate (001-05-0126):														
Appropriations, discretionary	801	BA	9	9	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	6	20	11	11	11	11	11	11	11	11	11	11
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):														
Appropriations, discretionary	801	BA	130	130	132	132	132	132	132	132	132	132	132	132
Outlays, discretionary		O	134	238	132	132	132	132	132	132	132	132	132	132
Congressional Use of Foreign Currency, Senate (001-05-0188):														
Appropriations, mandatory	801	BA	8	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	8	5	7	6	6	6	6	6	6	6	6	6
Senate Items (001-05-9911):														
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Senate Revolving Funds (001-05-9932):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Legislative Branch - continued</b>														
Spending authority from offsetting collections, mandatory	801	BA	5	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	5	6	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on uninvested funds, mandatory		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Senate</b>														
Federal Funds:														
Appropriation accounts included above		BA	901	898	980	980	980	980	980	980	980	980	980	980
		O	881	1,226	981	980	980	980	980	980	980	980	980	980
<b>House of Representatives</b>														
<i>Federal Funds</i>														
Compensation of Members and Related Administrative Expenses (001-10-0200):														
Appropriations, mandatory	801	BA	102	102	102	104	106	108	110	112	114	116	118	120
Outlays, mandatory		O	103	109	102	104	106	108	110	112	114	116	118	120
House Revolving Funds (001-10-9931):														
Spending authority from offsetting collections, mandatory	801	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14	15	10	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	15	10	---	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):														
Appropriations, discretionary	801	BA	1,181	1,179	1,223	1,223	1,223	1,223	1,223	1,223	1,223	1,223	1,223	1,223
Outlays, discretionary		O	1,166	1,200	1,258	1,248	1,238	1,223	1,223	1,223	1,223	1,223	1,223	1,223
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):														
Appropriations, mandatory	801	BA	9	1	1	1	1	1	7	1	1	1	1	1
Outlays, mandatory		O	11	2	2	2	2	2	14	2	2	2	2	1
<b>Summary - House of Representatives</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,292	1,282	1,326	1,328	1,330	1,332	1,340	1,336	1,338	1,340	1,342	1,344
		O	1,279	1,326	1,372	1,354	1,346	1,333	1,347	1,337	1,339	1,341	1,343	1,344

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Legislative Branch - continued														
Joint Items														
Federal Funds														
Joint Economic Committee (001-11-0181):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Joint Committee on Taxation (001-11-0460):														
Appropriations, discretionary	801	BA	10	10	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	10	10	11	11	11	11	11	11	11	11	11	11
Joint Congressional Committee on Inaugural Ceremonies of 2013 (001-11-0186):														
Appropriations, discretionary	801	BA	1	---	---	---	---	---	---	---	---	---	---	---
Office of the Attending Physician (001-11-0425):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Office of Congressional Accessibility Services (001-11-0190):														
Appropriations, discretionary	801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Joint Items														
Federal Funds:														
Appropriation accounts included above		BA	20	19	20	20	20	20	20	20	20	20	20	20
		O	19	19	20	20	20	20	20	20	20	20	20	20
Capitol Police														
Federal Funds														
Salaries (001-13-0477):														
Appropriations, discretionary	801	BA	305	308	347	347	347	347	347	347	347	347	347	347
Outlays, discretionary		O	303	302	345	347	347	347	347	347	347	347	347	347
General Expenses (001-13-0476):														
Appropriations, discretionary	801	BA	70	66	75	75	75	75	75	75	75	75	75	75
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	62	109	75	78	78	78	78	78	78	78	78	78
General Expenses (gross)		BA	74	69	78	78	78	78	78	78	78	78	78	78
		O	62	109	75	78	78	78	78	78	78	78	78	78
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate									
	Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Legislative Branch - continued</b>												
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	1	-1	-1	---	---	---	---	---	---	---	---
Total General Expenses	BA	70	66	75	76	76	76	76	76	76	76	76
	O	57	107	73	76	76	76	76	76	76	76	76
<b>Summary - Capitol Police</b>												
Federal Funds:												
Appropriation accounts included above	BA	375	374	422	423	423	423	423	423	423	423	423
	O	360	409	418	423	423	423	423	423	423	423	423
<b>Office of Compliance</b>												
<i>Federal Funds</i>												
Salaries and Expenses (001-12-1600):												
Appropriations, discretionary	801 BA	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	4	4
<b>Congressional Budget Office</b>												
<i>Federal Funds</i>												
Salaries and Expenses (001-14-0100):												
Appropriations, discretionary	801 BA	47	47	50	50	50	50	50	50	50	50	50
Outlays, discretionary	O	47	46	50	50	50	50	50	50	50	50	50
<b>Architect of the Capitol</b>												
<i>Federal Funds</i>												
Capitol Construction and Operations (001-15-0100):												
Appropriations, discretionary	801 BA	92	92	98	98	98	98	98	98	98	98	98
Outlays, discretionary	O	92	96	101	102	100	98	98	98	98	98	98
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations	BA	92	92	98	98	98	98	98	98	98	98	98
	O	91	96	101	102	100	98	98	98	98	98	98
Capitol Building (001-15-0105):												
Appropriations, discretionary	801 BA	47	47	55	55	55	55	55	55	55	55	55
Outlays, discretionary	O	67	57	53	56	58	58	57	57	55	55	55
Capitol Grounds (001-15-0108):												

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Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Legislative Branch - continued</b>														
Appropriations, discretionary	801	BA	12	12	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	11	11	14	14	14	14	14	14	14	14	14	14
Senate Office Buildings (001-15-0123):														
Appropriations, discretionary	801	BA	84	84	110	110	110	110	110	110	110	110	110	110
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	70	84	100	110	110	110	110	110	110	110	110	110
Senate Office Buildings (gross)		BA	88	84	110	110	110	110	110	110	110	110	110	110
		O	70	84	100	110	110	110	110	110	110	110	110	110
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings		BA	84	84	110	110	110	110	110	110	110	110	110	110
		O	65	84	100	110	110	110	110	110	110	110	110	110
House Office Buildings (001-15-0127):														
Appropriations, discretionary	801	BA	175	175	177	177	177	177	177	177	177	177	177	177
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	82	166	167	177	176	177	177	177	177	177	177	177
House Office Buildings (gross)		BA	176	175	177	177	177	177	177	177	177	177	177	177
		O	82	166	167	177	176	177	177	177	177	177	177	177
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings		BA	175	175	177	177	177	177	177	177	177	177	177	177
		O	76	166	167	177	176	177	177	177	177	177	177	177
House Historic Buildings Revitalization Trust Fund (001-15-1833):														
Appropriations, discretionary	801	BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	55	129	39	9	10	10	10	10	10	10	10	10

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Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Legislative Branch - continued</b>													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total House Historic Buildings Revitalization Trust Fund	BA	10	10	10	10	10	10	10	10	10	10	10	10
	O	54	129	39	9	10	10	10	10	10	10	10	10
Capitol Power Plant (001-15-0133):													
Appropriations, discretionary	801 BA	95	95	108	108	108	108	108	108	108	108	108	108
Spending authority from offsetting collections, discretionary	BA	8	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	103	113	120	121	118	118	117	117	117	117	117	117
Capitol Power Plant (gross)	BA	103	104	117	117	117	117	117	117	117	117	117	117
	O	103	113	120	121	118	118	117	117	117	117	117	117
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant	BA	95	95	108	108	108	108	108	108	108	108	108	108
	O	94	104	111	112	109	109	108	108	108	108	108	108
Library Buildings and Grounds (001-15-0155):													
Appropriations, discretionary	801 BA	41	41	121	121	121	121	121	121	121	121	121	121
Spending authority from offsetting collections, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	43	41	71	95	121	121	121	121	121	121	121	121
Library Buildings and Grounds (gross)	BA	48	41	121	121	121	121	121	121	121	121	121	121
	O	43	41	71	95	121	121	121	121	121	121	121	121
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Library Buildings and Grounds	BA	41	41	121	121	121	121	121	121	121	121	121	121

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Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Legislative Branch - continued														
	O		35	41	71	95	121	121	121	121	121	121	121	121
Capitol Police Buildings, Grounds, and Security (001-15-0171):														
Appropriations, discretionary	801	BA	25	25	54	54	54	54	54	54	54	54	54	54
Outlays, discretionary		O	21	25	42	49	55	55	54	54	54	54	54	54
Capitol Visitor Center (001-15-0161):														
Appropriations, discretionary	801	BA	21	21	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	24	19	21	21	21	21	21	21	21	21	21	21
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Visitor Center		BA	21	21	21	21	21	21	21	21	21	21	21	21
		O	23	19	21	21	21	21	21	21	21	21	21	21
Capitol Visitor Center Revolving Fund (001-15-4296):														
Spending authority from offsetting collections, discretionary	801	BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	2	4	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Capitol Visitor Center Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Judiciary Office Building Development and Operations Fund (001-15-4518):														
Borrowing authority, mandatory	801	BA	9	17	17	17	17	17	17	17	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	37	28	28	12	13	14	14	14	14	14	14	14
Outlays, mandatory		O	28	38	28	12	13	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)		BA	46	45	45	29	30	31	31	31	31	14	14	14
		O	28	38	28	12	13	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-51	-45	-45	-12	-13	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Judiciary Office Building Development and Operations Fund		BA	-17	---	---	17	17	17	17	17	---	---	---	---



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Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Legislative Branch - continued													
	O	-35	-7	-17	---	---	---	---	---	---	---	---	---
Summary - Architect of the Capitol													
Federal Funds:													
Appropriation accounts included above	BA	585	602	768	785	785	785	785	785	785	768	768	768
	O	499	725	702	745	774	773	771	770	770	768	768	768
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	---	---
Total Federal Funds	BA	585	600	766	783	783	783	783	783	783	766	768	768
	O	499	723	700	743	772	771	769	768	768	766	768	768
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	801 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Architect of the Capitol	BA	585	599	765	782	782	782	782	782	782	765	767	767
	O	499	722	699	742	771	770	768	767	767	765	767	767
Botanic Garden													
Federal Funds													
Botanic Garden (001-18-0200):													
Appropriations, discretionary	801 BA	12	12	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary	O	14	13	12	13	13	13	13	13	13	13	13	13
Library of Congress													
Federal Funds													
Salaries and Expenses, Library of Congress (001-25-0101):													
Appropriations, discretionary	503 BA	420	419	498	498	498	498	498	498	498	498	498	498
Spending authority from offsetting collections, discretionary	BA	10	17	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	423	448	481	495	490	490	490	490	490	490	490	490
Salaries and Expenses, Library of Congress (gross)	BA	430	436	516	516	516	516	516	516	516	516	516	516
	O	423	448	481	495	490	490	490	490	490	490	490	490
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress	BA	420	419	498	498	498	498	498	498	498	498	498	498

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Legislative Branch - continued														
	O		412	431	463	477	472	472	472	472	472	472	472	472
Copyright Office, Salaries and Expenses (001-25-0102):														
Appropriations, discretionary	376	BA	23	23	31	31	31	31	31	31	31	31	31	31
Spending authority from offsetting collections, discretionary		BA	43	36	47	47	47	47	47	47	47	47	47	47
Outlays, discretionary		O	56	65	77	80	78	78	78	78	78	78	78	78
Copyright Office, Salaries and Expenses (gross)		BA	66	59	78	78	78	78	78	78	78	78	78	78
		O	56	65	77	80	78	78	78	78	78	78	78	78
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-43	-30	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total Copyright Office, Salaries and Expenses		BA	23	23	31	31	31	31	31	31	31	31	31	31
		O	13	29	30	33	31	31	31	31	31	31	31	31
Congressional Research Service, Salaries and Expenses (001-25-0127):														
Appropriations, discretionary	801	BA	107	107	119	119	119	119	119	119	119	119	119	119
Outlays, discretionary		O	107	105	117	118	117	117	117	117	117	117	117	117
Books for the Blind and Physically Handicapped, Salaries and Expenses (001-25-0141):														
Appropriations, discretionary	503	BA	50	50	53	53	53	53	53	53	53	53	53	53
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47	63	53	54	52	52	52	52	52	52	52	52
Books for the Blind and Physically Handicapped, Salaries and Expenses (gross)		BA	51	50	53	53	53	53	53	53	53	53	53	53
		O	47	63	53	54	52	52	52	52	52	52	52	52
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Books for the Blind and Physically Handicapped, Salaries and Expenses		BA	50	50	53	53	53	53	53	53	53	53	53	53
		O	46	63	53	54	52	52	52	52	52	52	52	52
Payments to Copyright Owners (001-25-5175):														
Appropriations, mandatory	376	BA	4	6	6	6	7	7	7	8	8	9	9	9
Outlays, mandatory		O	4	6	6	6	7	7	7	8	8	9	9	9
Cooperative Acquisitions Program Revolving Fund (001-25-4325):														
Spending authority from offsetting collections, discretionary	503	BA	3	6	7	7	7	7	7	7	7	7	7	7

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Legislative Branch - continued														
Outlays, discretionary		O	3	5	6	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Cooperative Acquisitions Program Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):														
Spending authority from offsetting collections, discretionary	503	BA	7	10	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	7	10	10	10	10	10	10	10	10	10	10	10
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-10	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Fedlink Program and Federal Research Program (001-25-4543):														
Spending authority from offsetting collections, discretionary	503	BA	68	169	169	169	169	169	169	169	169	169	169	169
Outlays, discretionary		O	72	163	166	170	167	167	167	167	167	167	167	167
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-69	-169	-169	-169	-169	-169	-169	-169	-169	-169	-169	-169
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	-6	-3	1	-2	-2	-2	-2	-2	-2	-2	-2
Trust Funds														
Gift and Trust Fund Accounts (001-25-9971):														
Appropriations, mandatory	503	BA	13	17	16	19	18	19	19	20	19	21	21	21
Outlays, mandatory		O	15	17	16	18	18	19	19	20	19	21	21	21
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued													
Additional offsets against gross BA only:													
Refund, mandatory	BA		4	---	---	---	---	---	---	---	---	---	---
Total Gift and Trust Fund Accounts	BA		13	17	16	19	18	19	19	20	19	21	21
	O		11	17	16	18	18	19	19	20	19	21	21
Summary - Library of Congress													
Federal Funds:													
Appropriation accounts included above	BA		604	605	707	707	708	708	708	709	709	710	710
	O		580	627	664	688	676	676	676	677	677	678	678
Trust Funds:													
Appropriation accounts included above	BA		13	17	16	19	18	19	19	20	19	21	21
	O		11	17	16	18	18	19	19	20	19	21	21
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	503	BA/O	-10	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, net interest	908	BA/O	-3	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA		---	2	---	3	1	2	2	3	2	4	4
	O		-2	2	---	2	1	2	2	3	2	4	4
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	602	BA/O	---	---	---	---	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	---	---	---	---	-1	-1	-1	-1	-1	-1	-1
Total Library of Congress	BA		604	607	707	710	708	709	709	711	710	713	713
	O		578	629	664	690	676	677	677	679	678	681	681
Government Publishing Office													
Federal Funds													
Congressional Printing and Binding (001-30-0203):													
Appropriations, discretionary	801	BA	80	80	80	80	80	80	80	80	80	80	80
Outlays, discretionary		O	79	96	95	81	80	80	80	80	80	80	80
Office of Superintendent of Documents, Salaries and Expenses (001-30-0201):													
Appropriations, discretionary	808	BA	31	30	29	29	29	29	29	29	29	29	29
Outlays, discretionary		O	33	36	37	28	28	29	29	29	29	29	29
Government Publishing Office Business Operations Revolving Fund (001-30-4505):													
Appropriations, discretionary	808	BA	7	8	9	9	9	9	9	9	9	9	9

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Legislative Branch - continued</b>													
Spending authority from offsetting collections, mandatory	BA	890	817	833	794	814	835	856	877	898	919	940	961
Outlays, discretionary	O	7	14	14	14	14	14	14	14	14	14	8	8
Outlays, mandatory	O	810	780	838	817	834	852	870	891	911	932	954	954
Government Publishing Office Business Operations Revolving Fund (gross)	BA	897	825	842	803	823	844	865	886	907	928	949	970
	O	817	794	852	831	848	866	884	905	925	946	962	962
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-858	-817	-833	-797	-818	-840	-862	-884	-906	-928	-950	-972
Non-Federal sources, mandatory	BA/O	-14	-5	-5	-8	-9	-10	-11	-12	-13	-14	-15	-16
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-18	5	5	11	13	15	17	19	21	23	25	27
Total Government Publishing Office Business Operations Revolving Fund	BA	7	8	9	9	9	9	9	9	9	9	9	9
	O	-55	-28	14	26	21	16	11	9	6	4	-3	-26
<b>Summary - Government Publishing Office</b>													
Federal Funds:													
Appropriation accounts included above	BA	118	118	118	118	118	118	118	118	118	118	118	118
	O	57	104	146	135	129	125	120	118	115	113	106	83
<b>Government Accountability Office</b>													
<i>Federal Funds</i>													
Salaries and Expenses (001-35-0107):													
Appropriations, discretionary	801 BA	531	530	591	591	591	591	591	591	591	591	591	591
Spending authority from offsetting collections, discretionary	BA	24	35	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary	O	558	611	614	618	618	618	618	618	618	618	618	618
Salaries and Expenses (gross)	BA	555	565	618	618	618	618	618	618	618	618	618	618
	O	558	611	614	618	618	618	618	618	618	618	618	618
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-35	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	531	530	591	591	591	591	591	591	591	591	591	591

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Legislative Branch - continued														
	O		531	576	587	591	591	591	591	591	591	591	591	591
United States Tax Court														
Federal Funds														
Salaries and Expenses (001-40-0100):														
Appropriations, discretionary	752	BA	51	51	53	53	53	53	53	53	53	53	53	53
Outlays, discretionary		O	50	52	54	53	53	53	53	53	53	53	53	53
U. S. Tax Court Fees (001-40-5633):														
Appropriations, discretionary	752	BA	1	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	2	2	2	2	2	2	2	2	2	2	2
Trust Funds														
Tax Court Judges Survivors Annuity Fund (001-40-8115):														
Appropriations, mandatory	602	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	---	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court														
Federal Funds:														
Appropriation accounts included above		BA	52	52	55	55	55	55	55	55	55	55	55	55
		O	50	54	56	55	55	55	55	55	55	55	55	55
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	---	---	1	1	1	1	1	1	1	1	1
Total United States Tax Court		BA	53	53	56	56	56	56	56	56	56	56	56	56
		O	51	54	56	56	56	56	56	56	56	56	56	56
Legislative Branch Boards and Commissions														
Federal Funds														
Medicare Payment Advisory Commission (001-45-1550):														
Spending authority from offsetting collections, discretionary	571	BA	12	12	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	13	12	12	12	12	12	12	12	12	12	12	12
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Medicare Payment Advisory Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):														
Appropriations, discretionary	551	BA	8	8	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	7	8	9	9	9	9	9	9	9	9	9	9

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Legislative Branch - continued														
Outlays, mandatory	O		1	---	---	---	---	---	---	---	---	---	---	---
Total Medicaid and CHIP Payment and Access Commission	BA		8	8	9	9	9	9	9	9	9	9	9	9
	O		8	8	9	9	9	9	9	9	9	9	9	9
United States-China Economic and Security Review Commission (001-45-2973):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	4	4	4
United States Commission on International Religious Freedom (001-45-2975):														
Appropriations, discretionary	801	BA	4	4	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	4	4	4
Other Legislative Branch Boards and Commissions (001-45-9911):														
Legislative functions (subfunction 801):														
Appropriations, discretionary	801	BA	6	6	13	13	13	13	13	13	13	13	13	13
Appropriations, mandatory		BA	---	1	1	1	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	5	7	11	12	12	12	12	12	12	12	12
Outlays, mandatory		O	2	---	---	1	1	---	---	---	---	---	---	---
Legislative functions (gross)		BA	8	7	14	14	13	13	13	13	13	13	13	13
		O	7	5	7	12	13	12	12	12	12	12	12	12
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Legislative functions (subfunction 801)		BA	6	7	14	14	13	13	13	13	13	13	13	13
		O	5	5	7	12	13	12	12	12	12	12	12	12
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):														
Appropriations, discretionary	801	BA	---	---	85	85	85	85	85	85	85	85	85	85
Outlays, discretionary		O	4	---	44	85	85	85	85	85	85	85	85	85
Open World Leadership Center Trust Fund (001-45-0145):														
Appropriations, discretionary	154	BA	7	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	8	6	6	6	6	6	6	6	6	6	6	6
Dwight D. Eisenhower Memorial Fund (001-45-5549):														
Appropriations, mandatory	801	BA	3	---	---	---	---	---	---	---	---	---	---	---

*Trust Funds*

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Legislative Branch - continued													
Open World Leadership Center Trust Fund (001-45-8148):													
Appropriations, discretionary	154	BA	8	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	7	6	6	6	6	6	6	6	6	6	6
Summary - Legislative Branch Boards and Commissions													
Federal Funds:													
Appropriation accounts included above		BA	32	29	123	123	122	122	122	122	122	122	122
		O	32	27	74	120	121	120	120	120	120	120	120
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	801	BA/O	-3	-1	-1	-1	---	---	---	---	---	---	-3
Total Federal Funds		BA	29	28	122	122	122	122	122	122	122	122	119
		O	29	26	73	119	121	120	120	120	120	120	117
Trust Funds:													
Appropriation accounts included above		BA	8	6	6	6	6	6	6	6	6	6	6
		O	7	6	6	6	6	6	6	6	6	6	6
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	154	BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	8	6	6	5	5	5	5	5	5	5	5
		O	7	6	6	5	5	5	5	5	5	5	5
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	154	BA/O	-8	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-9	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Legislative Branch Boards and Commissions		BA	28	27	121	120	120	120	120	120	120	120	117
		O	27	25	72	117	119	118	118	118	118	118	115
Legislative Branch by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	4,573	4,572	5,177	5,197	5,199	5,201	5,209	5,206	5,208	5,194	5,196
		O	4,353	5,156	5,086	5,178	5,182	5,163	5,170	5,158	5,157	5,156	5,129
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	801	BA/O	-3	-1	-1	-1	---	---	---	---	---	---	-3
Non-Federal sources, mandatory	809	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	---
Total Federal Funds		BA	4,570	4,569	5,174	5,194	5,197	5,199	5,207	5,204	5,206	5,192	5,195



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Legislative Branch - continued														
	O		4,350	5,153	5,083	5,175	5,180	5,161	5,168	5,156	5,155	5,154	5,151	5,126
Trust Funds:														
Appropriation accounts included above	BA		22	24	23	26	25	26	26	27	26	28	28	28
	O		19	23	22	25	25	26	26	27	26	28	28	28
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	503	BA/O	-10	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, mandatory	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-3	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA		9	8	6	8	6	7	7	8	7	9	9	9
	O		6	7	5	7	6	7	7	8	7	9	9	9
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-8	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Interfund transactions, mandatory	602	BA/O	---	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds	BA/O		-9	-7	-7	-7	-8	-8	-8	-8	-8	-8	-8	-8
Legislative Branch by Type of Account														
Total appropriation accounts	BA		4,595	4,596	5,200	5,223	5,224	5,227	5,235	5,233	5,234	5,222	5,224	5,226
	O		4,372	5,179	5,108	5,203	5,207	5,189	5,196	5,185	5,183	5,184	5,179	5,157
Total offsetting receipts accounts	BA/O		-25	-26	-27	-28	-29	-29	-29	-29	-29	-29	-27	-30
Total Legislative Branch														
Total Legislative Branch	BA		4,570	4,570	5,173	5,195	5,195	5,198	5,206	5,204	5,205	5,193	5,197	5,196
	O		4,347	5,153	5,081	5,175	5,178	5,160	5,167	5,156	5,154	5,155	5,152	5,127
Judicial Branch														
Supreme Court of the United States														
Federal Funds														
Salaries and Expenses (002-05-0100):														
Appropriations, discretionary	752	BA	76	76	78	78	78	78	78	78	78	78	78	78
Appropriations, mandatory		BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	73	76	78	78	78	78	78	78	78	78	78	78
Outlays, mandatory		O	2	3	3	3	3	3	3	3	3	3	3	---
Total Salaries and Expenses		BA	78	79	81	81	81	81	81	81	81	81	81	81

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Judicial Branch - continued														
	O		75	79	81	81	81	81	81	81	81	81	81	78
Care of the Building and Grounds (002-05-0103):														
Appropriations, discretionary	752	BA	10	10	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	11	9	16	15	16	16	16	16	16	16	16	16
Summary - Supreme Court of the United States														
Federal Funds:														
Appropriation accounts included above		BA	88	89	97	97	97	97	97	97	97	97	97	97
		O	86	88	97	96	97	97	97	97	97	97	97	94
United States Court of Appeals for the Federal Circuit														
Federal Funds														
Salaries and Expenses (002-07-0510):														
Appropriations, discretionary	752	BA	29	30	31	31	31	31	31	31	31	31	31	31
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	4	4	4	4
Outlays, discretionary		O	29	30	31	31	31	31	31	31	31	31	31	31
Outlays, mandatory		O	3	3	3	3	3	3	3	3	4	4	4	---
Total Salaries and Expenses		BA	32	33	34	34	34	34	34	34	35	35	35	35
		O	32	33	34	34	34	34	34	34	35	35	35	31
United States Court of International Trade														
Federal Funds														
Salaries and Expenses (002-15-0400):														
Appropriations, discretionary		BA	17	18	19	19	19	19	19	19	19	19	19	19
Appropriations, mandatory		BA	1	2	2	2	2	2	2	2	3	3	3	3
Outlays, discretionary		O	16	22	19	19	19	19	19	19	19	19	19	19
Outlays, mandatory		O	1	2	2	2	2	2	2	2	3	3	3	3
Total Salaries and Expenses		BA	18	20	21	21	21	21	21	21	22	22	22	22
		O	17	24	21	21	21	21	21	21	22	22	22	22
Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds														
Salaries and Expenses (002-25-0920):														
Appropriations, discretionary	752	BA	4,919	4,910	5,169	5,169	5,169	5,169	5,169	5,169	5,169	5,169	5,169	5,169
Appropriations, mandatory		BA	401	417	433	437	447	457	468	478	489	501	501	501
Spending authority from offsetting collections, discretionary		BA	258	438	374	374	374	374	374	374	374	374	374	374
Outlays, discretionary		O	5,155	5,419	5,538	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543	5,543
Outlays, mandatory		O	404	417	433	437	447	457	468	478	489	501	501	501

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Judicial Branch - continued</b>													
Salaries and Expenses (gross)	BA	5,578	5,765	5,976	5,980	5,990	6,000	6,011	6,021	6,032	6,044	6,044	6,044
	O	5,559	5,836	5,971	5,980	5,990	6,000	6,011	6,021	6,032	6,044	6,044	6,044
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-456	-374	-374	-374	-374	-374	-374	-374	-374	-374	-374
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-250	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	19	18	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	5,320	5,327	5,602	5,606	5,616	5,626	5,637	5,647	5,658	5,670	5,670	5,670
	O	5,532	5,380	5,597	5,606	5,616	5,626	5,637	5,647	5,658	5,670	5,670	5,670
Defender Services (002-25-0923):													
Appropriations, discretionary	752 BA	1,005	1,003	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132
Outlays, discretionary	O	1,031	1,003	1,128	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Defender Services	BA	1,005	1,003	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132
	O	1,024	1,003	1,128	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132
Fees of Jurors and Commissioners (002-25-0925):													
Appropriations, discretionary	752 BA	47	44	53	53	53	53	53	53	53	53	53	53
Outlays, discretionary	O	48	48	54	53	53	53	53	53	53	53	53	53
Court Security (002-25-0930):													
Appropriations, discretionary	752 BA	538	537	584	584	584	584	584	584	584	584	584	584
Outlays, discretionary	O	533	547	579	584	584	584	584	584	584	584	584	584
Judiciary Filing Fees (002-25-5100):													
Appropriations, mandatory	752 BA	228	229	225	221	224	234	246	259	272	289	305	321
Outlays, mandatory	O	18	497	239	221	224	234	246	259	272	289	305	321
Registry Administration (002-25-5101):													
Appropriations, mandatory	752 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund (002-25-5114):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Judicial Branch - continued</b>														
Appropriations, mandatory	752	BA	626	545	631	592	603	616	628	640	653	666	680	754
Outlays, mandatory		O	546	755	621	614	632	645	658	674	678	705	719	734
<b>Summary - Courts of Appeals, District Courts, and Other Judicial Services</b>														
Federal Funds:														
Appropriation accounts included above		BA	7,765	7,686	8,228	8,189	8,213	8,246	8,281	8,316	8,353	8,395	8,425	8,515
		O	7,702	8,231	8,219	8,211	8,242	8,275	8,311	8,350	8,378	8,434	8,464	8,495
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	25	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	7,788	7,686	8,228	8,189	8,213	8,246	8,281	8,316	8,353	8,395	8,425	8,515
		O	7,725	8,231	8,219	8,211	8,242	8,275	8,311	8,350	8,378	8,434	8,464	8,495
<b>Administrative Office of the United States Courts</b>														
<i>Federal Funds</i>														
Salaries and Expenses (002-26-0927):														
Appropriations, discretionary	752	BA	86	86	90	90	90	90	90	90	90	90	90	90
Spending authority from offsetting collections, discretionary		BA	91	109	107	107	107	107	107	107	107	107	107	107
Outlays, discretionary		O	177	195	197	197	197	197	197	197	197	197	197	197
Salaries and Expenses (gross)		BA	177	195	197	197	197	197	197	197	197	197	197	197
		O	177	195	197	197	197	197	197	197	197	197	197	197
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-95	-109	-107	-107	-107	-107	-107	-107	-107	-107	-107	-107
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	86	86	90	90	90	90	90	90	90	90	90	90
		O	82	86	90	90	90	90	90	90	90	90	90	90
<b>Federal Judicial Center</b>														
<i>Federal Funds</i>														
Salaries and Expenses (002-30-0928):														
Appropriations, discretionary		BA	28	28	29	29	29	29	29	29	29	29	29	29
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	29	31	29	29	29	29	29	29	29	29	29	29

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Judicial Branch - continued</b>													
Salaries and Expenses (gross)	BA	29	28	29	29	29	29	29	29	29	29	29	29
	O	29	31	29	29	29	29	29	29	29	29	29	29
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	28	28	29	29	29	29	29	29	29	29	29	29
	O	28	31	29	29	29	29	29	29	29	29	29	29
<b>Judicial Retirement Funds</b>													
<i>Federal Funds</i>													
Payment to Judiciary Trust Funds (002-35-0941):													
Appropriations, mandatory	BA	155	168	195	212	235	257	254	250	246	244	240	238
Outlays, mandatory	O	155	168	195	212	235	257	254	250	246	244	240	238
<i>Trust Funds</i>													
Judicial Officers' Retirement Fund (002-35-8122):													
Appropriations, mandatory	602 BA	133	150	172	193	216	239	237	234	231	229	227	226
Outlays, mandatory	O	99	95	101	107	114	122	131	138	146	154	163	172
Judicial Survivors' Annuities Fund (002-35-8110):													
Appropriations, mandatory	602 BA	25	42	50	48	49	50	51	52	52	53	55	56
Outlays, mandatory	O	34	33	33	35	37	40	42	45	47	50	52	55
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):													
Appropriations, mandatory	602 BA	6	6	6	6	5	5	5	5	5	6	5	5
Outlays, mandatory	O	4	4	5	5	5	5	5	5	5	6	5	5
<b>Summary - Judicial Retirement Funds</b>													
Federal Funds:													
Appropriation accounts included above	BA	155	168	195	212	235	257	254	250	246	244	240	238
	O	155	168	195	212	235	257	254	250	246	244	240	238
Trust Funds:													
Appropriation accounts included above	BA	164	198	228	247	270	294	293	291	288	288	287	287
	O	137	132	139	147	156	167	178	188	198	210	220	232
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	752 BA/O	-155	-168	-195	-212	-235	-257	-254	-250	-246	-244	-240	-238
Total Interfunds	BA/O	-155	-168	-195	-212	-235	-257	-254	-250	-246	-244	-240	-238
Total Judicial Retirement Funds	BA	164	198	228	247	270	294	293	291	288	288	287	287

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Judicial Branch - continued														
O			137	132	139	147	156	167	178	188	198	210	220	232
United States Sentencing Commission														
Federal Funds														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	18	18	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	18	19	19	19	19	19	19	19	19	19	19	19
Judicial Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8,190	8,128	8,713	8,691	8,738	8,793	8,825	8,856	8,891	8,931	8,957	9,045
		O	8,120	8,680	8,704	8,712	8,767	8,822	8,855	8,890	8,916	8,970	8,996	9,018
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-479	-400	-486	-499	-512	-525	-538	-552	-566	-580	-594	-609
Intrafund receipts, mandatory	809	BA/O	25	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	752	BA/O	-147	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	7,587	7,583	8,082	8,047	8,081	8,123	8,142	8,159	8,180	8,206	8,218	8,291
		O	7,517	8,135	8,073	8,068	8,110	8,152	8,172	8,193	8,205	8,245	8,257	8,264
Trust Funds:														
Appropriation accounts included above		BA	164	198	228	247	270	294	293	291	288	288	287	287
		O	137	132	139	147	156	167	178	188	198	210	220	232
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-155	-168	-195	-212	-235	-257	-254	-250	-246	-244	-240	-238
Total Interfunds		BA/O	-155	-168	-195	-212	-235	-257	-254	-250	-246	-244	-240	-238
Judicial Branch by Type of Account														
Total appropriation accounts		BA	8,354	8,326	8,941	8,938	9,008	9,087	9,118	9,147	9,179	9,219	9,244	9,332
		O	8,257	8,812	8,843	8,859	8,923	8,989	9,033	9,078	9,114	9,180	9,216	9,250
Total offsetting receipts accounts		BA/O	-758	-713	-826	-856	-892	-927	-937	-947	-957	-969	-979	-992
Total Judicial Branch														
Total Judicial Branch		BA	7,596	7,613	8,115	8,082	8,116	8,160	8,181	8,200	8,222	8,250	8,265	8,340
		O	7,499	8,099	8,017	8,003	8,031	8,062	8,096	8,131	8,157	8,211	8,237	8,258

**Departments**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture														
Office of the Secretary														
Federal Funds														
Office of the Secretary (005-03-9913):														
Appropriations, discretionary	352	BA	53	51	49	49	49	49	49	49	49	49	49	49
Appropriations, mandatory		BA	12	12	13	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	79	59	59	59	59	59	59	59	59	59	59	59
Outlays, discretionary		O	114	134	109	108	108	108	108	108	108	108	108	108
Outlays, mandatory		O	14	13	13	13	13	13	13	13	13	13	13	13
Office of the Secretary (gross)			BA	144	122	121	121	121	121	121	121	121	121	121
			O	128	147	122	121	121	121	121	121	121	121	121
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-67	-59	-59	-59	-59	-59	-59	-59	-59	-59	-59	-59
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary			BA	65	63	62	62	62	62	62	62	62	62	62
			O	58	88	63	62	62	62	62	62	62	62	62
Trust Funds														
Gifts and Bequests (005-03-8203):														
Appropriations, mandatory	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary														
Total Office of the Secretary			BA	66	64	63	63	63	63	63	63	63	63	63
			O	58	89	64	63	63	63	63	63	63	63	63
Executive Operations														
Federal Funds														
Office of the Chief Economist (005-04-0123):														
Appropriations, discretionary	352	BA	18	18	17	17	17	17	17	17	17	17	17	17
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>													
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	18	20	18	18	18	18	18	18	18	18	18	18
Outlays, mandatory	O	1	12	1	1	1	1	1	1	1	1	1	1
Office of the Chief Economist (gross)	BA	20	20	19	19	19	19	19	19	19	19	19	19
	O	19	32	19	19	19	19	19	19	19	19	19	19
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Economist	BA	19	19	18	18	18	18	18	18	18	18	18	18
	O	18	31	18	18	18	18	18	18	18	18	18	18
Office of Hearings and Appeals (005-04-0706):													
Appropriations, discretionary	352 BA	13	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O	13	15	15	15	15	15	15	15	15	15	15	15
Office of Budget and Program Analysis (005-04-0503):													
Appropriations, discretionary	352 BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	8	9	9	9	9	9	9	9	9	9	9	9
Working Capital Fund (005-04-4609):													
Spending authority from offsetting collections, discretionary	352 BA	919	869	856	856	856	856	856	856	856	856	856	856
Outlays, discretionary	O	922	927	932	899	856	856	856	856	856	856	856	856
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-932	-869	-856	-856	-856	-856	-856	-856	-856	-856	-856	-856
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-21	58	76	43	---	---	---	---	---	---	---	---
<b>Summary - Executive Operations</b>													
Federal Funds:													
Appropriation accounts included above	BA	41	43	42	42	42	42	42	42	42	42	42	42



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
	O		18	113	118	85	42	42	42	42	42	42	42	42
Office of Chief Information Officer														
Federal Funds														
Office of the Chief Information Officer (005-12-0013):														
Appropriations, discretionary	352	BA	45	45	59	59	59	59	59	59	59	59	59	59
Spending authority from offsetting collections, discretionary		BA	38	36	36	36	36	36	36	36	36	36	36	36
Outlays, discretionary		O	87	97	94	95	95	95	95	95	95	95	95	95
Office of the Chief Information Officer (gross)														
		BA	83	81	95	95	95	95	95	95	95	95	95	95
		O	87	97	94	95	95	95	95	95	95	95	95	95
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer														
		BA	45	45	59	59	59	59	59	59	59	59	59	59
		O	52	61	58	59	59	59	59	59	59	59	59	59
Office of Chief Financial Officer														
Federal Funds														
Office of the Chief Financial Officer (005-14-0014):														
Appropriations, discretionary		BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	6	6	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Financial Officer														
		BA	6	6	6	6	6	6	6	6	6	6	6	6
		O	5	6	6	6	6	6	6	6	6	6	6	6
Office of Civil Rights														
Federal Funds														
Office of Civil Rights (005-07-3800):														
Appropriations, discretionary	352	BA	24	24	23	23	23	23	23	23	23	23	23	23
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	5	5	5	5	5

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued													
Outlays, discretionary	O	27	34	28	28	28	28	28	28	28	28	28	28
Office of Civil Rights (gross)	BA	29	29	28	28	28	28	28	28	28	28	28	28
	O	27	34	28	28	28	28	28	28	28	28	28	28
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-10	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	5	---	---	---	---	---	---	---	---	---	---
Total Office of Civil Rights	BA	24	24	23	23	23	23	23	23	23	23	23	23
	O	21	24	23	23	23	23	23	23	23	23	23	23
Hazardous Materials Management													
Federal Funds													
Hazardous Materials Management (005-16-0500):													
Appropriations, discretionary	304 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	5	11	6	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Management	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	1	11	6	4	4	4	4	4	4	4	4	4
Buildings and Facilities													
Federal Funds													
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):													
Appropriations, discretionary	352 BA	64	69	62	62	62	62	62	62	62	62	62	62
Spending authority from offsetting collections, discretionary	BA	4	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	61	95	71	70	70	70	70	70	70	70	70	70
Agriculture Buildings and Facilities and Rental Payments (gross)	BA	68	77	70	70	70	70	70	70	70	70	70	70
	O	61	95	71	70	70	70	70	70	70	70	70	70
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued													
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---
Total Agriculture Buildings and Facilities and Rental Payments		BA	64	69	62	62	62	62	62	62	62	62	62
		O	54	87	63	62	62	62	62	62	62	62	62
Office of Inspector General													
Federal Funds													
Office of Inspector General (005-08-0900):													
Appropriations, discretionary		352 BA	96	96	93	93	93	93	93	93	93	93	93
Spending authority from offsetting collections, discretionary		BA	5	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	96	104	97	97	97	97	97	97	97	97	97
Office of Inspector General (gross)		BA	101	100	97	97	97	97	97	97	97	97	97
		O	96	104	97	97	97	97	97	97	97	97	97
Offsets against gross BA and outlays: Federal sources, discretionary		BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	96	96	93	93	93	93	93	93	93	93	93
		O	94	100	93	93	93	93	93	93	93	93	93
Office of the General Counsel													
Federal Funds													
Office of the General Counsel (005-10-2300):													
Appropriations, discretionary		BA	48	48	47	47	47	47	47	47	47	47	47
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	52	57	52	51	51	51	51	51	51	51	51
Office of the General Counsel (gross)		BA	52	52	51	51	51	51	51	51	51	51	51
		O	52	57	52	51	51	51	51	51	51	51	51
Offsets against gross BA and outlays: Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Office of the General Counsel		BA	48	48	47	47	47	47	47	47	47	47	47
		O	48	53	48	47	47	47	47	47	47	47	47
Economic Research Service													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued													
Federal Funds													
Economic Research Service (005-13-1701):													
Appropriations, discretionary	BA	85	85	77	77	77	77	77	77	77	77	77	77
Spending authority from offsetting collections, discretionary	BA	5	5	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	97	101	85	84	83	83	83	83	83	83	83	83
Economic Research Service (gross)	BA	90	90	83	83	83	83	83	83	83	83	83	83
	O	97	101	85	84	83	83	83	83	83	83	83	83
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	-4	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Economic Research Service	BA	85	85	77	77	77	77	77	76	76	76	76	76
	O	94	100	84	83	82	82	82	82	82	82	82	82
National Agricultural Statistics Service													
Federal Funds													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary	BA	168	168	186	186	186	186	186	186	186	186	186	186
Spending authority from offsetting collections, discretionary	BA	34	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	202	218	210	211	211	211	211	211	211	211	211	211
National Agricultural Statistics Service (gross)	BA	202	193	211	211	211	211	211	211	211	211	211	211
	O	202	218	210	211	211	211	211	211	211	211	211	211
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-43	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, discretionary	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	168	168	186	186	186	186	186	186	186	186	186	186
	O	155	193	185	186	186	186	186	186	186	186	186	186
Agricultural Research Service													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>													
<i>Federal Funds</i>													
Salaries and Expenses (005-18-1400):													
Appropriations, discretionary	BA	1,144	1,142	993	993	993	993	993	993	993	993	993	993
Spending authority from offsetting collections, discretionary	BA	156	156	156	156	156	156	156	156	156	156	156	156
Outlays, discretionary	O	1,286	1,298	1,331	1,149	1,149	1,149	1,149	1,149	1,149	1,149	1,149	1,149
Salaries and Expenses (gross)	BA	1,300	1,298	1,149	1,149	1,149	1,149	1,149	1,149	1,149	1,149	1,149	1,149
	O	1,286	1,298	1,331	1,149	1,149	1,149	1,149	1,149	1,149	1,149	1,149	1,149
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-116	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94
Non-Federal sources, discretionary	BA/O	-52	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-92	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	104	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,144	1,142	993	993	993	993	993	993	993	993	993	993
	O	1,118	1,142	1,175	993	993	993	993	993	993	993	993	993
Buildings and Facilities (005-18-1401):													
Appropriations, discretionary	352 BA	212	212	-212	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	21	73	76	43	36	5	---	---	---	---	---
<i>Trust Funds</i>													
Miscellaneous Contributed Funds (005-18-8214):													
Appropriations, mandatory	352 BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory	O	26	24	24	24	24	24	24	24	24	24	24	24
<b>Summary - Agricultural Research Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,356	1,354	781	993	993	993	993	993	993	993	993	993
	O	1,123	1,163	1,248	1,069	1,036	1,029	998	993	993	993	993	993
Trust Funds:													
Appropriation accounts included above	BA	24	24	24	24	24	24	24	24	24	24	24	24
	O	26	24	24	24	24	24	24	24	24	24	24	24
Total Agricultural Research Service	BA	1,380	1,378	805	1,017	1,017	1,017	1,017	1,017	1,017	1,017	1,017	1,017
	O	1,149	1,187	1,272	1,093	1,060	1,053	1,022	1,017	1,017	1,017	1,017	1,017
<b>National Institute of Food and Agriculture</b>													
<i>Federal Funds</i>													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Integrated Activities (005-20-1502):														
Appropriations, discretionary	352	BA	31	31	20	20	20	20	20	20	20	20	20	20
Appropriations, mandatory		BA	93	93	100	80	80	80	80	80	80	80	80	80
Outlays, discretionary		O	33	44	33	34	31	20	20	20	20	20	20	20
Outlays, mandatory		O	66	70	103	122	109	85	80	80	80	80	80	80
Total Integrated Activities		BA	124	124	120	100	100	100	100	100	100	100	100	100
		O	99	114	136	156	140	105	100	100	100	100	100	100
Biomass Research and Development (005-20-1003):														
Appropriations, mandatory	271	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	15	15	8	2	1	---	---	---	---	---	---	---
Research and Education Activities (005-20-1500):														
Appropriations, discretionary	352	BA	825	823	774	774	774	774	774	774	774	774	774	774
Spending authority from offsetting collections, discretionary		BA	13	14	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	757	750	750	880	948	937	928	924	913	836	836	788
Research and Education Activities (gross)		BA	838	837	788	788	788	788	788	788	788	788	788	788
		O	757	750	750	880	948	937	928	924	913	836	836	788
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	-14	-14	-12	-12	-12	-12	-12	-12	-12	-12	-12
Offsetting collections credited to expired accounts, discretionary		BA	16	14	14	12	12	12	12	12	12	12	12	12
Total Research and Education Activities		BA	825	823	774	774	774	774	774	774	774	774	774	774
		O	740	736	736	866	934	923	914	910	899	822	822	774
Buildings and Facilities (005-20-1501):														
Outlays, discretionary	352	O	---	2	---	---	---	---	---	---	---	---	---	---
Extension Activities (005-20-0502):														
Appropriations, discretionary	352	BA	476	475	463	463	463	463	463	463	463	463	463	463
Appropriations, mandatory		BA	42	42	50	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	14	16	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	466	480	639	610	553	554	479	479	479	479	479	479
Outlays, mandatory		O	28	46	63	49	30	5	5	5	5	5	5	5

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>													
Extension Activities (gross)	BA	532	533	529	484	484	484	484	484	484	484	484	484
	O	494	526	702	659	583	559	484	484	484	484	484	484
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities	BA	518	517	513	468	468	468	468	468	468	468	468	468
	O	469	510	686	643	567	543	468	468	468	468	468	468
<b>Summary - National Institute of Food and Agriculture</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,470	1,467	1,407	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342
	O	1,323	1,377	1,566	1,667	1,642	1,571	1,482	1,478	1,467	1,390	1,390	1,342
<b>Animal and Plant Health Inspection Service</b>													
<i>Federal Funds</i>													
Salaries and Expenses (005-32-1600):													
Appropriations, discretionary	352 BA	900	898	810	810	810	810	810	810	810	810	810	810
Appropriations, mandatory	BA	295	263	285	314	319	324	329	334	339	344	350	355
Spending authority from offsetting collections, discretionary	BA	176	188	189	189	189	189	189	189	189	189	189	189
Outlays, discretionary	O	1,373	1,333	1,056	999	999	999	999	999	999	999	999	999
Outlays, mandatory	O	272	280	274	312	319	324	328	334	339	344	349	355
Salaries and Expenses (gross)	BA	1,371	1,349	1,284	1,313	1,318	1,323	1,328	1,333	1,338	1,343	1,349	1,354
	O	1,645	1,613	1,330	1,311	1,318	1,323	1,327	1,333	1,338	1,343	1,348	1,354
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-60	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Non-Federal sources, discretionary	BA/O	-139	-140	-141	-141	-141	-141	-141	-141	-141	-141	-141	-141
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,195	1,161	1,095	1,124	1,129	1,134	1,139	1,144	1,149	1,154	1,160	1,165
	O	1,446	1,425	1,141	1,122	1,129	1,134	1,138	1,144	1,149	1,154	1,159	1,165

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Buildings and Facilities (005-32-1601):														
Appropriations, discretionary	352	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	7	5	3	3	3	3	3	3	3	3	3	3
Trust Funds														
Miscellaneous Trust Funds (005-32-9971):														
Appropriations, mandatory	352	BA	8	9	9	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	8	12	9	9	9	9	9	9	9	9	9	9
Summary - Animal and Plant Health Inspection Service														
Federal Funds:														
Appropriation accounts included above		BA	1,198	1,164	1,098	1,127	1,132	1,137	1,142	1,147	1,152	1,157	1,163	1,168
		O	1,453	1,430	1,144	1,125	1,132	1,137	1,141	1,147	1,152	1,157	1,162	1,168
Trust Funds:														
Appropriation accounts included above		BA	8	9	9	10	10	10	10	10	10	10	10	10
		O	8	12	9	9	9	9	9	9	9	9	9	9
Total Animal and Plant Health Inspection Service		BA	1,206	1,173	1,107	1,137	1,142	1,147	1,152	1,157	1,162	1,167	1,173	1,178
		O	1,461	1,442	1,153	1,134	1,141	1,146	1,150	1,156	1,161	1,166	1,171	1,177
Food Safety and Inspection Service														
Federal Funds														
Salaries and Expenses (005-35-3700):														
Appropriations, discretionary	554	BA	1,015	1,013	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038
Spending authority from offsetting collections, discretionary		BA	209	180	198	198	198	198	198	198	198	198	198	198
Outlays, discretionary		O	1,236	1,196	1,235	1,237	1,237	1,237	1,236	1,236	1,236	1,236	1,236	1,236
Salaries and Expenses (gross)		BA	1,224	1,193	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236
		O	1,236	1,196	1,235	1,237	1,237	1,237	1,236	1,236	1,236	1,236	1,236	1,236
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-198	-182	-198	-198	-198	-198	-198	-198	-198	-198	-198	-198
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	-10	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	3	11	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,015	1,013	1,038	1,037	1,037	1,037	1,037	1,037	1,037	1,037	1,037	1,037
		O	1,035	1,013	1,036	1,038	1,038	1,038	1,037	1,037	1,037	1,037	1,037	1,037
Trust Funds														



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):														
Appropriations, mandatory	352	BA	13	11	11	11	11	11	11	11	11	11	11	11
Outlays, mandatory		O	11	11	11	11	11	11	11	11	11	11	11	11
Summary - Food Safety and Inspection Service														
Total Food Safety and Inspection Service		BA	1,028	1,024	1,049	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048
		O	1,046	1,024	1,047	1,049	1,049	1,049	1,048	1,048	1,048	1,048	1,048	1,048
Grain Inspection, Packers and Stockyards Administration														
Federal Funds														
Salaries and Expenses (005-37-2400):														
Appropriations, discretionary	352	BA	43	43	43	43	43	43	43	43	43	43	43	43
Spending authority from offsetting collections, discretionary		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	43	46	46	46	46	46	46	46	46	46	46	46
Salaries and Expenses (gross)		BA	43	46	46	46	46	46	46	46	46	46	46	46
		O	43	46	46	46	46	46	46	46	46	46	46	46
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses		BA	43	43	43	43	43	43	43	43	43	43	43	43
		O	43	43	43	43	43	43	43	43	43	43	43	43
Limitation on Inspection and Weighing Services Expenses (005-37-4050):														
Spending authority from offsetting collections, mandatory	352	BA	54	58	58	60	60	60	60	60	60	60	60	60
Outlays, mandatory		O	50	58	58	60	60	60	60	60	60	60	60	60
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory		BA/O	-57	-51	-51	-53	-53	-53	-53	-53	-53	-53	-53	-53
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Inspection and Weighing Services Expenses		BA	-3	---	---	---	---	---	---	---	---	---	---	---
		O	-8	---	---	---	---	---	---	---	---	---	---	---
Summary - Grain Inspection, Packers and Stockyards Administration														

Federal Funds:

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Appropriation accounts included above	BA		40	43	43	43	43	43	43	43	43	43	43	43
	O		35	43	43	43	43	43	43	43	43	43	43	43
Agricultural Marketing Service														
Federal Funds														
Marketing Services (005-45-2500):														
Appropriations, discretionary	352	BA	81	82	77	77	77	77	77	77	77	77	77	77
Appropriations, mandatory		BA	28	28	30	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-30	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	92	66	66	66	66	66	66	66	66	66	66	66
Outlays, discretionary		O	191	159	147	146	145	144	143	143	143	143	143	143
Outlays, mandatory		O	21	28	28	20	18	10	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-10	-10	-10	---	---	---	---	---	---
Marketing Services (gross)		BA	201	176	143	143	143	143	143	143	143	143	143	143
		O	212	187	175	156	153	144	143	143	143	143	143	143
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-55	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-39	-66	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services		BA	109	110	77	77	77	77	77	77	77	77	77	77
		O	118	121	109	90	87	78	77	77	77	77	77	77
Payments to States and Possessions (005-45-2501):														
Appropriations, discretionary	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	68	67	85	85	85	85	85	85	85	85	85	85
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-85	-85	-85	-85	-85	-85	-85	-85	-85	-85
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	63	70	68	73	78	84	85	85	85	85	85	85
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-26	-53	-79	-85	-85	-85	-85	-85	-85
Total Payments to States and Possessions		BA	69	68	1	1	1	1	1	1	1	1	1	1
		O	64	71	69	48	26	6	1	1	1	1	1	1
Perishable Agricultural Commodities Act Fund (005-45-5070):														
Appropriations, mandatory	352	BA	11	11	11	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	10	10	10	12	12	12	12	12	12	12	12	12

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):														
Appropriations, discretionary	605	BA	---	-232	-263	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	805	1,074	1,105	1,210	1,237	1,265	1,294	1,323	1,352	1,382	1,413	1,445
Spending authority from offsetting collections, mandatory		BA	5	4	4	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	---	-232	-263	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	817	1,000	994	1,195	1,229	1,257	1,286	1,315	1,344	1,373	1,404	1,435
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)														
		BA	810	846	846	1,215	1,242	1,270	1,299	1,328	1,357	1,387	1,418	1,450
		O	817	768	731	1,195	1,229	1,257	1,286	1,315	1,344	1,373	1,404	1,435
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-16	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Funds for Strengthening Markets, Income, and Supply (section 32)														
		BA	805	842	842	1,210	1,237	1,265	1,294	1,323	1,352	1,382	1,413	1,445
		O	801	764	727	1,190	1,224	1,252	1,281	1,310	1,339	1,368	1,399	1,430
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):														
Appropriations, mandatory	352	BA	178	160	163	160	160	160	160	160	160	160	160	160
Outlays, mandatory		O	181	145	162	161	160	160	160	160	160	160	160	160
Milk Market Orders Assessment Fund (005-45-8412):														
Spending authority from offsetting collections, mandatory	351	BA	54	57	61	58	58	58	58	58	58	58	58	58
Outlays, mandatory		O	54	57	61	58	58	58	58	58	58	58	58	58
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-54	-57	-61	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Agricultural Marketing Service														
Federal Funds:														
Appropriation accounts included above		BA	994	1,031	931	1,301	1,328	1,356	1,385	1,414	1,443	1,473	1,504	1,536
		O	993	966	915	1,340	1,349	1,348	1,371	1,400	1,429	1,458	1,489	1,520

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Trust Funds:														
Appropriation accounts included above			BA	178	160	163	160	160	160	160	160	160	160	160
			O	181	145	162	161	160	160	160	160	160	160	160
Total Agricultural Marketing Service			BA	1,172	1,191	1,094	1,461	1,488	1,516	1,545	1,574	1,603	1,633	1,664
			O	1,174	1,111	1,077	1,501	1,509	1,508	1,531	1,560	1,589	1,618	1,649
Risk Management Agency														
Federal Funds														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary			351 BA	83	75	55	55	55	55	55	55	55	55	55
Appropriations, mandatory			BA	---	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary			O	83	75	59	55	55	55	55	55	55	55	55
Outlays, mandatory			O	---	9	9	9	9	9	9	9	9	9	9
RMA Salaries and Expenses (gross)			BA	83	84	64	64	64	64	64	64	64	64	64
			O	83	84	68	64	64	64	64	64	64	64	64
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary			BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary			BA	1	---	---	---	---	---	---	---	---	---	---
Total RMA Salaries and Expenses			BA	83	84	64	64	64	64	64	64	64	64	64
			O	82	84	68	64	64	64	64	64	64	64	64
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, discretionary			351 BA	---	---	-4	---	---	---	---	---	---	---	---
Appropriations, mandatory			BA	4,855	5,098	8,235	8,492	8,765	8,927	8,950	9,020	9,069	9,193	9,243
Legislative proposal, subject to PAYGO, mandatory			BA	---	---	---	-2,798	-2,906	-3,169	-3,193	-3,226	-3,258	-3,303	-3,334
Spending authority from offsetting collections, mandatory			BA	3,763	3,765	4,046	4,172	4,337	4,445	4,515	4,537	4,577	4,643	4,698
Outlays, discretionary			O	---	---	-4	---	---	---	---	---	---	---	---
Outlays, mandatory			O	7,921	8,474	12,693	12,653	13,089	13,363	13,464	13,554	13,644	13,829	13,939
Legislative proposal, subject to PAYGO, mandatory			O	---	---	---	-2,798	-2,906	-3,169	-3,193	-3,226	-3,258	-3,303	-3,334
Federal Crop Insurance Corporation Fund (gross)			BA	8,618	8,863	12,277	9,866	10,196	10,203	10,272	10,331	10,388	10,533	10,607
			O	7,921	8,474	12,689	9,855	10,183	10,194	10,271	10,328	10,386	10,526	10,605
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory			BA/O	-3,764	-3,765	-4,046	-4,172	-4,337	-4,445	-4,515	-4,537	-4,577	-4,643	-4,698
Total Federal Crop Insurance Corporation Fund			BA	4,854	5,098	8,231	5,694	5,859	5,758	5,757	5,794	5,811	5,890	5,909

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate											
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Department of Agriculture - continued															
			O	4,157	4,709	8,643	5,683	5,846	5,749	5,756	5,791	5,809	5,883	5,907	5,920
Summary - Risk Management Agency															
Federal Funds:															
Appropriation accounts included above			BA	4,937	5,182	8,295	5,758	5,923	5,822	5,821	5,858	5,875	5,954	5,973	5,983
			O	4,239	4,793	8,711	5,747	5,910	5,813	5,820	5,855	5,873	5,947	5,971	5,984
Farm Service Agency															
Federal Funds															
Salaries and Expenses (005-49-0600):															
Appropriations, discretionary			351 BA	1,195	1,198	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130
Spending authority from offsetting collections, discretionary			BA	405	362	335	335	335	335	335	335	335	335	335	335
Outlays, discretionary			O	1,631	1,667	1,476	1,465	1,465	1,465	1,465	1,465	1,465	1,465	1,465	1,465
Salaries and Expenses (gross)			BA	1,600	1,560	1,465	1,465	1,465	1,465	1,465	1,465	1,465	1,465	1,465	1,465
			O	1,631	1,667	1,476	1,465	1,465	1,465	1,465	1,465	1,465	1,465	1,465	1,465
Offsets against gross BA and outlays:															
Federal sources, discretionary			BA/O	-408	-362	-335	-335	-335	-335	-335	-335	-335	-335	-335	-335
Additional offsets against gross BA only:															
Change in uncollected customer payments from Federal sources, discretionary			BA	-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary			BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses			BA	1,195	1,198	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130
			O	1,223	1,305	1,141	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130
State Mediation Grants (005-49-0170):															
Appropriations, discretionary			351 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary			O	3	3	3	3	3	3	3	3	3	3	3	3
USDA Supplemental Assistance (005-49-2701):															
Appropriations, discretionary			351 BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary			O	2	2	2	---	---	---	---	---	---	---	---	---
Reforestation Pilot Program (005-49-3305):															
Appropriations, discretionary			302 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary			O	1	1	---	---	---	---	---	---	---	---	---	---
Emergency Conservation Program (005-49-3316):															
Appropriations, discretionary			453 BA	108	103	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary			O	28	45	105	46	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>														
Emergency Forest Restoration Program (005-49-0171):														
Appropriations, discretionary	453	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	23	4	---	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):														
Appropriations, discretionary	302	BA	7	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	7	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account (005-49-1140):														
Appropriations, discretionary	351	BA	389	383	375	375	375	375	375	375	375	375	375	375
Appropriations, mandatory		BA	335	233	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	387	387	375	375	375	375	375	375	375	375	375	375
Outlays, mandatory		O	334	233	1	1	1	1	1	---	---	---	---	---
Total Agricultural Credit Insurance Fund Program Account		BA	724	616	376	376	376	376	376	376	376	376	376	376
		O	721	620	376	376	376	376	376	375	375	375	375	375
Commodity Credit Corporation Export Loans Program Account (005-49-1336):														
Appropriations, discretionary	351	BA	7	7	7	7	7	7	7	7	7	7	7	7
Appropriations, mandatory		BA	34	15	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	4	9	9	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	30	19	4	5	5	5	5	5	5	5	5	5
Total Commodity Credit Corporation Export Loans Program Account		BA	41	22	12	12	12	12	12	12	12	12	12	12
		O	34	28	13	12	12	12	12	12	12	12	12	12
Farm Storage Facility Loans Program Account (005-49-3301):														
Appropriations, mandatory	351	BA	27	11	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	27	11	---	---	---	---	---	---	---	---	---	---
Agricultural Disaster Relief Fund (005-49-5531):														
Outlays, mandatory	351	O	2	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Agricultural Disaster Relief Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	2	---	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>														
Appropriations, mandatory	351	BA	15	15	16	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-16	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	15	15	16	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-16	---	---	---	---	---	---	---	---	---
Total Pima Agriculture Cotton Trust Fund		BA	15	15	---	---	---	---	---	---	---	---	---	---
		O	15	15	---	---	---	---	---	---	---	---	---	---
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):														
Appropriations, mandatory	351	BA	28	28	30	30	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-30	-30	---	---	---	---	---	---	---	---
Outlays, mandatory		O	28	28	30	30	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-30	-30	---	---	---	---	---	---	---	---
Total Agriculture Wool Apparel Manufacturers Trust Fund		BA	28	28	---	---	---	---	---	---	---	---	---	---
		O	28	28	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):														
Spending authority from offsetting collections, mandatory	351	BA	11	4	4	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	---	4	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-75	-81	-81	-56	-51	-46	-42	-39	-37	-35	-35	-35
Total Agricultural Credit Insurance Fund Liquidating Account		BA	-64	-77	-77	-53	-48	-43	-39	-36	-34	-32	-32	-32
		O	-75	-77	-78	-53	-48	-43	-39	-36	-34	-32	-32	-32
Commodity Credit Corporation Fund (005-49-4336):														
Conservation and land management (subfunction 302):														
Borrowing authority, mandatory	302	BA	2,163	2,154	2,252	2,327	2,523	2,605	2,712	2,721	2,720	2,766	2,763	2,763
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-82	-157	-151	-157	-158	-195	-227	-260	-286	-286
Outlays, mandatory		O	1,827	2,051	2,149	2,252	2,334	2,518	2,607	2,706	2,718	2,725	2,763	2,763
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-82	-157	-151	-157	-158	-195	-227	-260	-286	-286
Conservation and land management (gross)		BA	2,163	2,154	2,170	2,170	2,372	2,448	2,554	2,526	2,493	2,506	2,477	2,477
		O	1,827	2,051	2,067	2,095	2,183	2,361	2,449	2,511	2,491	2,465	2,477	2,477
Farm income stabilization (subfunction 351):														
Appropriations, mandatory	351	BA	---	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, discretionary		BA	---	-20	-20	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	32,492	15,663	13,586	13,471	16,260	14,873	14,714	14,869	13,861	13,214	13,272	12,250
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-129	-254	-277	-273	-271	-267	-264	-260	-256	-253

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>													
Spending authority from offsetting collections, mandatory	BA	71	83	96	115	125	129	129	127	109	124	126	128
Outlays, discretionary	O	---	-20	-20	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	14,524	17,597	19,450	15,932	13,406	16,414	14,716	14,896	15,022	13,884	13,258	12,250
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-129	-254	-277	-273	-271	-267	-264	-260	-256	-253
Farm income stabilization (gross)	BA	32,563	15,726	13,533	13,332	16,108	14,729	14,572	14,729	13,706	13,078	13,142	12,125
	O	14,524	17,577	19,301	15,678	13,129	16,141	14,445	14,629	14,758	13,624	13,002	11,997
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-36	-136	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-6,752	-7,653	-7,353	-7,425	-7,279	-7,318	-7,052	-7,098	-7,102	-7,052	-6,995	-5,877
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-136	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	119	136	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization (subfunction 351)	BA	25,758	8,073	6,180	5,907	8,829	7,411	7,520	7,631	6,604	6,026	6,147	6,248
	O	7,736	9,788	11,948	8,253	5,850	8,823	7,393	7,531	7,656	6,572	6,007	6,120
Total Commodity Credit Corporation Fund	BA	27,921	10,227	8,350	8,077	11,201	9,859	10,074	10,157	9,097	8,532	8,624	8,725
	O	9,563	11,839	14,015	10,348	8,033	11,184	9,842	10,042	10,147	9,037	8,484	8,597
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):													
Spending authority from offsetting collections, mandatory	351 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	9	1	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-12	-8	-8	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account	BA	-11	-7	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-12	1	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2
<i>Trust Funds</i>													
Tobacco Trust Fund (005-49-8161):													
Appropriations, mandatory	351 BA	24	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	7	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Farm Service Agency</b>													
Federal Funds:													
Appropriation accounts included above	BA	30,003	12,149	9,787	9,544	12,673	11,336	11,555	11,641	10,583	10,020	10,112	10,213
	O	11,571	13,853	15,574	11,860	9,504	12,660	11,322	11,524	11,631	10,523	9,970	10,083



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Trust Funds:														
Appropriation accounts included above	BA		24	---	---	---	---	---	---	---	---	---	---	---
	O		7	---	---	---	---	---	---	---	---	---	---	---
Total Farm Service Agency	BA		30,027	12,149	9,787	9,544	12,673	11,336	11,555	11,641	10,583	10,020	10,112	10,213
	O		11,578	13,853	15,574	11,860	9,504	12,660	11,322	11,524	11,631	10,523	9,970	10,083
Natural Resources Conservation Service														
Federal Funds														
Private Lands Conservation Operations (005-53-1000):														
Appropriations, discretionary	302	BA	851	849	1,751	766	766	766	766	766	766	766	766	766
Spending authority from offsetting collections, discretionary		BA	22	21	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	778	810	1,374	918	896	764	754	744	744	744	744	744
Private Lands Conservation Operations (gross)		BA	873	870	1,767	782	782	782	782	782	782	782	782	782
		O	778	810	1,374	918	896	764	754	744	744	744	744	744
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-10	-5	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Private Lands Conservation Operations		BA	851	849	1,751	766	766	766	766	766	766	766	766	766
		O	749	789	1,358	902	880	748	738	728	728	728	728	728
Farm Security and Rural Investment Programs (005-53-1004):														
Appropriations, discretionary	302	BA	---	-207	-1,199	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3,288	3,702	3,607	3,655	3,655	3,655	3,655	3,655	3,655	3,655	3,655	3,655
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	420	420	420	420	420	258	258	258	258	258
Spending authority from offsetting collections, mandatory		BA	22	19	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	-60	-752	-292	-203	-51	-31	-10	-4	-2	---	---
Outlays, mandatory		O	2,818	2,906	3,439	3,704	4,061	3,980	3,805	3,820	3,775	3,717	3,654	3,654
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2	-53	-121	-162	-244	-365	-489	-626	-786	-948
Farm Security and Rural Investment Programs (gross)		BA	3,310	3,514	2,828	4,075	4,075	4,075	4,075	3,913	3,913	3,913	3,913	3,913
		O	2,818	2,846	2,685	3,359	3,737	3,767	3,530	3,445	3,282	3,089	2,868	2,706
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-20	-19	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>													
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs	BA	3,288	3,495	2,828	4,075	4,075	4,075	4,075	3,913	3,913	3,913	3,913	3,913
	O	2,796	2,827	2,685	3,359	3,737	3,767	3,530	3,445	3,282	3,089	2,868	2,706
Watershed and Flood Prevention Operations (005-53-1072):													
Appropriations, discretionary	301 BA	137	102	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5	17	30	47	47	47	47	47	47	47	47	47
Outlays, discretionary	O	88	211	230	209	108	56	47	47	47	47	47	47
Watershed and Flood Prevention Operations (gross)	BA	142	119	30	47	47	47	47	47	47	47	47	47
	O	88	211	230	209	108	56	47	47	47	47	47	47
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-33	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	28	30	17	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations	BA	137	102	---	---	---	---	---	---	---	---	---	---
	O	54	164	183	162	61	9	---	---	---	---	---	---
Watershed Rehabilitation Program (005-53-1002):													
Appropriations, discretionary	301 BA	12	-54	-61	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	-3	66	62	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	17	---	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	27	-4	-10	-5	13	8	11	18	18	18	18	18
Outlays, mandatory	O	62	114	103	78	40	16	7	---	---	---	---	---
Watershed Rehabilitation Program (gross)	BA	26	12	19	18	18	18	18	18	18	18	18	18
	O	89	110	93	73	53	24	18	18	18	18	18	18
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-17	---	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Total Watershed Rehabilitation Program	BA	9	12	1	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued													
	O		72	110	75	55	35	6	---	---	---	---	---
Water Bank Program (005-53-3320):													
Appropriations, discretionary	302	BA	4	4	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	3	5	5	5	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (005-53-4368):													
Spending authority from offsetting collections, discretionary	306	BA	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund													
		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	---
Summary - Natural Resources Conservation Service													
Federal Funds:													
Appropriation accounts included above		BA	4,289	4,462	4,580	4,841	4,841	4,841	4,841	4,679	4,679	4,679	4,679
		O	3,671	3,893	4,306	4,483	4,718	4,530	4,268	4,173	4,010	3,817	3,434
Rural Development													
Federal Funds													
Salaries and Expenses (005-55-0403):													
Appropriations, discretionary	452	BA	226	226	186	186	186	186	186	186	186	186	186
Spending authority from offsetting collections, discretionary		BA	468	456	438	438	438	438	438	438	438	438	438
Outlays, discretionary		O	715	717	643	634	630	626	624	624	624	624	624
Salaries and Expenses (gross)													
		BA	694	682	624	624	624	624	624	624	624	624	624
		O	715	717	643	634	630	626	624	624	624	624	624
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-466	-456	-438	-438	-438	-438	-438	-438	-438	-438	-438
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses													
		BA	226	226	186	186	186	186	186	186	186	186	186
		O	249	261	205	196	192	188	186	186	186	186	186
Rural Economic Infrastructure Grants (005-55-0407):													
Appropriations, discretionary	452	BA	---	---	162	162	162	162	162	162	162	162	162

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Outlays, discretionary	O		---	---	---	36	99	125	147	156	159	160	162	162
Summary - Rural Development														
Federal Funds:														
Appropriation accounts included above	BA		226	226	348	348	348	348	348	348	348	348	348	348
	O		249	261	205	232	291	313	333	342	345	346	348	348
Rural Housing Service														
Federal Funds														
Rural Housing Assistance Grants (005-63-1953):														
Appropriations, discretionary	604	BA	32	32	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	35	36	8	2	1	---	---	---	---	---	---	---
Rental Assistance Program (005-63-0137):														
Appropriations, discretionary	604	BA	1,390	1,387	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345
Outlays, discretionary		O	1,197	1,216	1,624	1,406	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program		BA	1,390	1,387	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345
		O	1,196	1,216	1,624	1,406	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345
Multifamily Housing Revitalization Program Account (005-63-2002):														
Appropriations, discretionary	604	BA	37	37	16	20	20	20	20	20	20	20	20	20
Appropriations, mandatory		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	42	46	40	36	25	22	23	20	20	20	20	20
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account		BA	38	38	16	20	20	20	20	20	20	20	20	20
		O	43	47	40	36	25	22	23	20	20	20	20	20
Mutual and Self-help Housing Grants (005-63-2006):														
Appropriations, discretionary	604	BA	28	28	-11	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	32	34	13	13	5	3	6	3	---	---	---	---
Rural Community Facilities Program Account (005-63-1951):														
Appropriations, discretionary	452	BA	42	42	148	148	148	148	148	148	148	148	148	148
Appropriations, mandatory		BA	112	246	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36	44	189	170	161	154	150	150	148	148	148	148

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>													
Outlays, mandatory	O	112	246	---	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account	BA	154	288	148	148	148	148	148	148	148	148	148	148
	O	148	290	189	170	161	154	150	150	148	148	148	148
Rural Housing Insurance Fund Program Account (005-63-2081):													
Appropriations, discretionary	371 BA	506	504	240	244	244	244	244	244	244	244	244	244
Appropriations, mandatory	BA	3,125	484	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	510	526	286	269	257	253	250	247	246	245	244	244
Outlays, mandatory	O	3,125	484	---	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account	BA	3,631	988	240	244	244	244	244	244	244	244	244	244
	O	3,635	1,010	286	269	257	253	250	247	246	245	244	244
Rural Housing Insurance Fund Liquidating Account (005-63-4141):													
Spending authority from offsetting collections, mandatory	371 BA	135	30	28	28	28	27	26	23	23	22	22	21
Outlays, mandatory	O	19	29	30	30	31	29	29	25	25	24	24	23
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-523	-454	-432	-411	-390	-371	-353	-338	-322	-309	-294	-281
Total Rural Housing Insurance Fund Liquidating Account	BA	-413	-424	-404	-383	-362	-344	-327	-315	-299	-287	-272	-260
	O	-529	-425	-402	-381	-359	-342	-324	-313	-297	-285	-270	-258
<b>Summary - Rural Housing Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	4,860	2,337	1,334	1,374	1,395	1,413	1,430	1,442	1,458	1,470	1,485	1,497
	O	4,560	2,208	1,758	1,515	1,435	1,435	1,450	1,452	1,462	1,473	1,487	1,499
<b>Rural Business_Cooperative Service</b>													
<i>Federal Funds</i>													
Energy Assistance Payments (005-65-2073):													
Appropriations, mandatory	452 BA	14	14	15	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	14	16	20	7	1	---	---	---	---	---	---	---
Rural Cooperative Development Grants (005-65-1900):													
Appropriations, discretionary	452 BA	22	22	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	25	27	23	12	6	1	---	---	---	---	---	---
Outlays, mandatory	O	7	20	21	9	5	3	---	---	---	---	---	---
Total Rural Cooperative Development Grants	BA	22	22	---	---	---	---	---	---	---	---	---	---
	O	32	47	44	21	11	4	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Rural Economic Development Grants (005-65-3105):														
Appropriations, discretionary	452	BA	---	-162	-176	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-179	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	173	180	172	170	174	175	16	16	17	17	17	17
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-6	-154	-158	-159	---	---	---	---	---	---
Outlays, mandatory		O	14	15	9	3	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-6	-154	-158	-159	---	---	---	---	---	---
Rural Economic Development Grants (gross)		BA	-6	18	-10	16	16	16	16	16	17	17	17	17
		O	14	15	3	-151	-158	-159	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-144	-165	-156	-154	-158	-159	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-15	-15	-15	-16	-16	-16	-16	-16	-17	-17	-17	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Grants		BA	-179	-162	-181	-154	-158	-159	---	---	---	---	---	---
		O	-145	-165	-168	-321	-332	-334	-16	-16	-17	-17	-17	-17
Rural Microenterprise Investment Program Account (005-65-1955):														
Appropriations, mandatory	452	BA	3	3	3	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	3	5	5	1	---	---	---	---	---	---	---
Rural Business Program Account (005-65-1902):														
Appropriations, discretionary	452	BA	63	63	-25	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	22	48	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	78	78	31	31	14	4	1	1	---	1	---	---
Outlays, mandatory		O	22	48	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account		BA	85	111	-25	---	---	---	---	---	---	---	---	---
		O	100	126	31	31	14	4	1	1	---	1	---	---
Intermediary Relending Program Fund Account (005-65-2069):														
Appropriations, discretionary	452	BA	10	10	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	10	6	4	3	2	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account		BA	11	10	---	---	---	---	---	---	---	---	---	---
		O	11	10	6	4	3	2	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Rural Economic Development Loans Program Account (005-65-3108):														
Appropriations, mandatory	452	BA	---	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	7	3	1	---	---	---	---	---	---	---	---
Rural Economic Development Loans Program Account (gross)														
		BA	4	5	---	---	---	---	---	---	---	---	---	---
		O	5	7	3	1	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-4	-4	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Loans Program Account														
		BA	---	1	---	---	---	---	---	---	---	---	---	---
		O	1	3	3	1	---	---	---	---	---	---	---	---
Rural Business Investment Program Account (005-65-1907):														
Appropriations, mandatory	452	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Rural Energy for America Program (005-65-1908):														
Appropriations, discretionary	451	BA	1	1	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	47	49	50	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Outlays, discretionary		O	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	67	58	66	55	52	52	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-8	-44	-50	-50	-50	-50	-50	-50	-50	-50
Total Rural Energy for America Program														
		BA	48	50	---	---	---	---	---	---	---	---	---	---
		O	69	59	58	11	2	2	---	---	---	---	---	---
Biorefinery Assistance Program Account (005-65-3106):														
Appropriations, discretionary	452	BA	---	---	-175	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	43	---	20	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	-58	-58	-58	---	---	---	---	---	---
Outlays, mandatory		O	---	6	65	82	61	7	---	---	---	---	---	---
Total Biorefinery Assistance Program Account														
		BA	43	---	-155	---	---	---	---	---	---	---	---	---
		O	---	6	65	24	3	-51	---	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (005-65-4233):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	452	BA/O	-2	-2	-2	-1	-1	-1	---	-1	---	-1	---	-1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Total Rural Development Loan Fund Liquidating Account	BA		-2	-2	-2	-1	-1	-1	---	-1	---	-1	---	-1
	O		-2	-2	-2	-1	-1	-1	---	-1	---	-1	---	-1
Summary - Rural Business_Cooperative Service														
Federal Funds:														
Appropriation accounts included above	BA		45	48	-345	-155	-159	-160	---	-1	---	-1	---	-1
	O		83	104	62	-218	-298	-374	-15	-16	-17	-17	-17	-18
Rural Utilities Service														
Federal Funds														
High Energy Cost Grants (005-60-2042):														
Appropriations, discretionary	452	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17	31	5	4	3	2	1	---	---	---	---	---
Rural Water and Waste Disposal Program Account (005-60-1980):														
Appropriations, discretionary	452	BA	499	498	-64	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	42	25	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	529	395	526	519	480	233	115	57	22	11	6	5
Outlays, mandatory		O	43	57	30	24	15	3	2	1	1	---	---	---
Total Rural Water and Waste Disposal Program Account	BA		541	523	-64	---	---	---	---	---	---	---	---	---
	O		572	452	556	543	495	236	117	58	23	11	6	5
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):														
Appropriations, discretionary	271	BA	43	44	39	39	39	39	39	39	39	39	39	39
Appropriations, mandatory		BA	497	932	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	35	37	42	42	41	41	40	39	39	39	39	39
Outlays, mandatory		O	497	932	---	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account	BA		540	976	39	39	39	39	39	39	39	39	39	39
	O		532	969	42	42	41	41	40	39	39	39	39	39
Rural Telephone Bank Program Account (005-60-1231):														
Appropriations, mandatory	452	BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	2	---	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):														
Appropriations, discretionary	452	BA	37	36	13	13	13	13	13	13	13	13	13	13
Appropriations, mandatory		BA	16	95	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	38	51	59	46	28	18	15	13	13	13	13	13
Outlays, mandatory		O	16	95	---	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Total Distance Learning, Telemedicine, and Broadband Program	BA		53	131	13	13	13	13	13	13	13	13	13	13
	O		54	146	59	46	28	18	15	13	13	13	13	13
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):														
Energy supply (subfunction 271):														
Appropriations, mandatory	271	BA	804	538	525	516	506	631	355	351	348	344	341	334
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-131	-136	-136	-140	-142	-137	-138	-139	-139	-139
Spending authority from offsetting collections, mandatory		BA	1,814	1,395	1,387	1,381	1,377	1,374	1,671	1,369	1,368	1,366	1,364	1,363
Outlays, mandatory		O	1,760	1,947	1,912	1,897	1,883	2,005	2,026	1,720	1,716	1,710	1,705	1,697
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-131	-136	-136	-140	-142	-137	-138	-139	-139	-139
Energy supply (gross)	BA		2,618	1,933	1,781	1,761	1,747	1,865	1,884	1,583	1,578	1,571	1,566	1,558
	O		1,760	1,947	1,781	1,761	1,747	1,865	1,884	1,583	1,578	1,571	1,566	1,558
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2,556	-2,100	-2,057	-2,019	-1,984	-1,952	-1,923	-1,895	-1,868	-1,844	-1,820	-1,795
Total Energy supply (subfunction 271)	BA		62	-167	-276	-258	-237	-87	-39	-312	-290	-273	-254	-237
	O		-796	-153	-276	-258	-237	-87	-39	-312	-290	-273	-254	-237
Rural Development Insurance Fund Liquidating Account (005-60-4155):														
Spending authority from offsetting collections, mandatory	452	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-126	-93	-77	-64	-53	-44	-37	-30	-25	-21	-17	-14
Total Rural Development Insurance Fund Liquidating Account	BA		-113	-93	-77	-64	-53	-44	-37	-30	-25	-21	-17	-14
	O		-126	-93	-77	-64	-53	-44	-37	-30	-25	-21	-17	-14
Summary - Rural Utilities Service														
Federal Funds:														
Appropriation accounts included above	BA		1,096	1,382	-365	-270	-238	-79	-24	-290	-263	-242	-219	-199
	O		256	1,354	309	313	277	166	97	-232	-240	-231	-213	-194
Foreign Agricultural Service														
Federal Funds														
Salaries and Expenses (005-68-2900):														
Appropriations, discretionary	352	BA	193	191	188	188	188	188	188	188	188	188	188	188
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	134	129	129	129	129	129	129	129	129	129	129	129

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Outlays, discretionary	O		313	390	280	314	317	317	317	317	317	317	317	317
Outlays, mandatory	O		---	1	1	1	1	1	1	1	1	---	---	---
Salaries and Expenses (gross)	BA		327	321	318	318	318	318	318	318	318	318	318	318
	O		313	391	281	315	318	318	318	318	318	317	317	317
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-115	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-74	-66	-66	-73	-75	-76	-78	-76	-80	-82	-82	-82
Offsetting collections credited to expired accounts, discretionary	BA		56	---	---	9	9	9	12	9	14	16	16	16
Total Salaries and Expenses	BA		193	192	189	191	189	188	189	188	189	189	189	189
	O		197	328	218	252	255	255	255	255	255	254	254	254
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):														
Appropriations, discretionary	151	BA	202	201	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	108	130	119	229	73	55	41	31	23	17	13	40
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-69	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	74	---	---	---	---	---	---	---	---	---	---	---
Total McGovern-Dole International Food for Education and Child Nutrition Program		BA	202	201	---	---	---	---	---	---	---	---	---	---
		O	34	130	119	229	73	55	41	31	23	17	13	40
Food for Peace Title II Grants (005-68-2278):														
Appropriations, discretionary	151	BA	1,716	1,713	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,695	1,341	801	380	343	171	---	---	---	---	---	---
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):														
Appropriations, discretionary	351	BA	3	3	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	12	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	14	---	---	---	---	---	---	---	---	---	---
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account		BA	15	17	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued													
	O		15	17	---	---	---	---	---	---	---	---	---
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):													
Spending authority from offsetting collections, mandatory	151	BA	28	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-285	-238	-227	-216	-198	-188	-60	-50	-39	-36	-33
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account													
		BA	-257	-237	-226	-215	-197	-187	-59	-49	-38	-35	-32
		O	-284	-237	-226	-215	-197	-187	-59	-49	-38	-35	-32
Trust Funds													
Foreign Service National Separation Liability Trust Fund (005-68-8505):													
Appropriations, mandatory	602	BA	4	---	---	---	---	---	---	---	---	---	---
Summary - Foreign Agricultural Service													
Federal Funds:													
Appropriation accounts included above		BA	1,869	1,886	-37	-24	-8	1	130	139	151	154	157
		O	1,657	1,579	912	646	474	294	237	237	240	236	235
Trust Funds:													
Appropriation accounts included above		BA	4	---	---	---	---	---	---	---	---	---	---
Total Foreign Agricultural Service													
		BA	1,873	1,886	-37	-24	-8	1	130	139	151	154	157
		O	1,657	1,579	912	646	474	294	237	237	240	236	235
Food and Nutrition Service													
Federal Funds													
Nutrition Programs Administration (005-84-3508):													
Appropriations, discretionary	605	BA	152	151	149	149	149	149	149	149	149	149	149
Outlays, discretionary		O	151	152	160	149	149	149	149	149	149	149	149
Supplemental Nutrition Assistance Program (005-84-3505):													
Appropriations, discretionary	605	BA	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	80,838	78,486	73,612	74,467	76,105	77,453	78,959	80,500	81,754	83,334	84,870
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-4,895	-7,888	-14,258	-17,199	-21,404	-25,146	-24,910	-25,991	-26,412
Spending authority from offsetting collections, mandatory		BA	76	80	85	85	90	90	90	95	95	95	100
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	252	246	241	236	230	230	230	230	230
Outlays, discretionary		O	7	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	73,150	71,933	71,444	72,810	73,039	74,408	75,900	77,442	78,719	80,272	81,815
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-4,643	-7,642	-14,017	-16,963	-21,174	-24,916	-24,680	-25,761	-26,182

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Supplemental Nutrition Assistance Program (gross)	BA		80,915	78,567	69,055	66,911	62,179	60,581	57,876	55,680	57,170	57,669	58,789	58,998
	O		73,157	71,934	66,802	65,169	59,023	57,446	54,727	52,527	54,040	54,512	55,634	56,018
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-75	-80	-85	-85	-90	-90	-90	-95	-95	-95	-100	-100
Legislative proposal, subject to PAYGO, mandatory	BA/O		---	---	-252	-246	-241	-236	-230	-230	-230	-230	-230	-230
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program	BA		80,839	78,487	68,718	66,580	61,848	60,255	57,556	55,355	56,845	57,344	58,459	58,668
	O		73,081	71,854	66,465	64,838	58,692	57,120	54,407	52,202	53,715	54,187	55,304	55,688
Child Nutrition Programs (005-84-3539):														
Appropriations, discretionary	605 BA		70	-55	-85	33	37	37	37	37	37	37	36	36
Appropriations, mandatory	BA		22,268	22,899	24,532	25,425	26,508	27,469	28,410	29,298	30,267	31,227	32,421	33,957
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
Outlays, discretionary	O		64	-72	-58	33	37	37	37	37	37	37	36	36
Outlays, mandatory	O		21,914	23,836	24,032	25,252	26,270	27,256	28,200	29,101	30,049	31,013	32,161	33,630
Legislative proposal, subject to PAYGO, mandatory	O		---	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Child Nutrition Programs	BA		22,338	22,844	24,447	25,456	26,543	27,504	28,445	29,333	30,302	31,262	32,455	33,991
	O		21,978	23,764	23,974	25,283	26,305	27,291	28,235	29,136	30,084	31,048	32,195	33,664
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):														
Appropriations, discretionary	605 BA		6,350	6,558	5,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150
Appropriations, mandatory	BA		1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		5,963	5,818	6,004	6,159	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150
Outlays, mandatory	O		1	---	1	1	1	1	1	1	1	1	1	1
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	BA		6,351	6,559	5,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151
	O		5,964	5,818	6,005	6,160	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151
Commodity Assistance Program (005-84-3507):														
Appropriations, discretionary	605 BA		298	310	294	294	294	294	294	294	294	294	294	294
Appropriations, mandatory	BA		19	21	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary	O		261	303	300	294	294	294	294	294	294	294	294	294
Outlays, mandatory	O		7	27	21	21	21	21	21	21	21	21	21	21

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Total Commodity Assistance Program	BA		317	331	315	315	315	315	315	315	315	315	315	315
	O		268	330	321	315	315	315	315	315	315	315	315	315
Summary - Food and Nutrition Service														
Federal Funds:														
Appropriation accounts included above	BA		109,997	108,372	98,780	98,651	95,006	94,374	92,616	91,303	93,762	95,221	97,529	99,274
	O		101,442	101,918	96,925	96,745	91,612	91,026	89,257	87,953	90,414	91,850	94,114	95,967
Forest Service														
Federal Funds														
Capital Improvement and Maintenance (005-96-1103):														
Appropriations, discretionary	302	BA	367	363	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary		BA	---	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	375	392	212	156	143	130	130	130	130	130	130	130
Capital Improvement and Maintenance (gross)		BA	367	393	130	130	130	130	130	130	130	130	130	130
		O	375	392	212	156	143	130	130	130	130	130	130	130
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-24	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance		BA	367	363	100	100	100	100	100	100	100	100	100	100
		O	342	362	182	126	113	100	100	100	100	100	100	100
Forest and Rangeland Research (005-96-1104):														
Appropriations, discretionary	302	BA	331	290	277	277	277	277	277	277	277	277	277	277
Spending authority from offsetting collections, discretionary		BA	1	20	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	336	367	303	298	297	297	297	297	297	297	297	297
Forest and Rangeland Research (gross)		BA	332	310	297	297	297	297	297	297	297	297	297	297
		O	336	367	303	298	297	297	297	297	297	297	297	297
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Agriculture - continued													
Total Forest and Rangeland Research	BA		331	290	277	277	277	277	277	277	277	277	277
	O		314	347	283	278	277	277	277	277	277	277	277
National Forest System (005-96-1106):													
Appropriations, discretionary	302	BA	1,579	1,506	1,747	1,747	1,747	1,747	1,747	1,747	1,747	1,747	1,747
Spending authority from offsetting collections, discretionary		BA	6	60	60	60	60	60	60	60	60	60	60
Outlays, discretionary		O	1,611	1,680	1,788	1,832	1,832	1,807	1,807	1,807	1,807	1,807	1,807
National Forest System (gross)		BA	1,585	1,566	1,807	1,807	1,807	1,807	1,807	1,807	1,807	1,807	1,807
		O	1,611	1,680	1,788	1,832	1,832	1,807	1,807	1,807	1,807	1,807	1,807
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-36	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, discretionary		BA/O	-29	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	59	---	---	---	---	---	---	---	---	---	---
Total National Forest System		BA	1,579	1,506	1,747	1,747	1,747	1,747	1,747	1,747	1,747	1,747	1,747
		O	1,546	1,620	1,728	1,772	1,772	1,747	1,747	1,747	1,747	1,747	1,747
State and Private Forestry (005-96-1105):													
Appropriations, discretionary	302	BA	273	237	118	118	118	118	118	118	118	118	118
Spending authority from offsetting collections, discretionary		BA	41	50	50	50	50	50	50	50	50	50	50
Outlays, discretionary		O	342	354	294	221	195	174	168	168	168	168	168
State and Private Forestry (gross)		BA	314	287	168	168	168	168	168	168	168	168	168
		O	342	354	294	221	195	174	168	168	168	168	168
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-82	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	41	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry		BA	273	237	118	118	118	118	118	118	118	118	118
		O	260	304	244	171	145	124	118	118	118	118	118
Management of National Forest Lands for Subsistence Uses (005-96-1119):													
Appropriations, discretionary	302	BA	3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	2	1	2	2	2	2	2	2	2	2
Wildland Fire Management (005-96-1115):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>														
Appropriations, discretionary	302	BA	3,228	2,382	2,477	2,477	2,477	2,477	2,477	2,477	2,477	2,477	2,477	2,477
Spending authority from offsetting collections, discretionary		BA	68	175	175	179	180	184	185	189	188	190	195	197
Outlays, discretionary		O	3,393	2,747	2,691	2,735	2,747	2,750	2,760	2,763	2,772	2,774	2,779	2,673
Wildland Fire Management (gross)		BA	3,296	2,557	2,652	2,656	2,657	2,661	2,662	2,666	2,665	2,667	2,672	2,674
		O	3,393	2,747	2,691	2,735	2,747	2,750	2,760	2,763	2,772	2,774	2,779	2,673
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, discretionary		BA/O	-81	-152	-152	-156	-158	-162	-164	-168	-165	-167	-172	-174
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	27	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	3,228	2,382	2,477	2,477	2,476	2,476	2,475	2,475	2,477	2,477	2,477	2,477
		O	3,298	2,572	2,516	2,556	2,566	2,565	2,573	2,572	2,584	2,584	2,584	2,476
FLAME Wildfire Suppression Reserve Fund (005-96-1120):														
Appropriations, discretionary	302	BA	148	821	---	---	---	---	---	---	---	---	---	---
Range Betterment Fund (005-96-5207):														
Appropriations, discretionary	302	BA	3	3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	2	3	2	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):														
Appropriations, mandatory	302	BA	23	14	13	15	15	15	15	16	16	16	16	16
Outlays, mandatory		O	10	18	13	14	16	16	16	16	16	16	16	16
Land Acquisition (005-96-9923):														
Appropriations, discretionary	302	BA	80	64	8	8	8	8	8	8	8	8	8	8
Appropriations, mandatory		BA	29	8	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	42	52	22	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	8	25	8	10	7	4	3	3	3	3	3	3
Total Land Acquisition		BA	109	72	10	11	11	11	11	11	11	11	11	11
		O	50	77	30	18	15	12	11	11	11	11	11	11
Forest Service Permanent Appropriations (005-96-9921):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	---	-16	-15	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	392	98	80	86	85	87	88	89	90	91	91	91
Spending authority from offsetting collections, mandatory		BA	8	4	4	4	5	5	5	5	5	5	5	5
Outlays, discretionary		O	---	-16	-15	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Agriculture - continued</b>													
Outlays, mandatory	O	99	127	113	113	109	110	110	105	94	96	96	97
Conservation and land management (gross)	BA	400	86	69	90	90	92	93	94	95	96	96	96
	O	99	111	98	113	109	110	110	105	94	96	96	97
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-8	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Total Conservation and land management (subfunction 302)	BA	392	82	65	86	86	87	88	89	90	91	91	91
	O	91	107	94	109	105	105	105	100	89	91	91	92
Recreational resources (subfunction 303):													
Appropriations, mandatory	303 BA	144	68	69	70	70	71	72	74	77	76	76	76
Outlays, mandatory	O	68	63	68	69	70	71	72	73	75	76	76	76
General purpose fiscal assistance (subfunction 806):													
Appropriations, mandatory	806 BA	329	77	77	77	77	77	77	77	77	77	77	77
Outlays, mandatory	O	292	77	77	77	77	77	77	77	77	77	77	77
Total Forest Service Permanent Appropriations	BA	865	227	211	233	233	235	237	240	244	244	244	244
	O	451	247	239	255	252	253	254	250	241	244	244	245
Working Capital Fund (005-96-4605):													
Spending authority from offsetting collections, discretionary	302 BA	277	248	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary	O	254	274	250	250	250	250	250	250	250	250	250	250
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-95	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67
Non-Federal sources, discretionary	BA/O	-182	-181	-183	-183	-183	-183	-183	-183	-183	-183	-183	-183
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-23	26	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Forest Service Trust Funds (005-96-9974):													
Appropriations, mandatory	302 BA	305	87	87	86	87	88	89	90	91	92	92	72
Spending authority from offsetting collections, mandatory	BA	18	15	15	20	20	21	21	22	22	23	23	23
Outlays, mandatory	O	130	128	103	105	107	108	109	111	113	113	115	105
Forest Service Trust Funds (gross)	BA	323	102	102	106	107	109	110	112	113	115	115	95
	O	130	128	103	105	107	108	109	111	113	113	115	105
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-20	-15	-15	-20	-20	-21	-21	-22	-22	-23	-23	-23



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Forest Service Trust Funds	BA	305	87	87	86	87	88	89	90	91	92	92	72
	O	110	113	88	85	87	87	88	89	91	90	92	82
Summary - Forest Service													
Federal Funds:													
Appropriation accounts included above	BA	6,929	5,917	4,957	4,982	4,981	4,983	4,984	4,988	4,994	4,994	4,994	4,994
	O	6,254	5,577	5,239	5,194	5,160	5,098	5,100	5,095	5,098	5,101	5,101	4,994
Trust Funds:													
Appropriation accounts included above	BA	305	87	87	86	87	88	89	90	91	92	92	72
	O	110	113	88	85	87	87	88	89	91	90	92	82
Total Forest Service	BA	7,234	6,004	5,044	5,068	5,068	5,071	5,073	5,078	5,085	5,086	5,086	5,066
	O	6,364	5,690	5,327	5,279	5,247	5,185	5,188	5,184	5,189	5,191	5,193	5,076
Department of Agriculture by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	170,970	148,684	133,293	131,553	131,298	129,448	128,304	126,743	128,257	129,302	131,800	133,726
	O	140,544	142,368	140,700	133,509	125,989	127,793	124,607	123,147	125,603	125,789	127,372	129,129
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	271 BA/O	-158	-187	-223	-277	-288	-297	-306	-311	-310	-310	-321	-323
Non-Federal sources, discretionary	351 BA/O	-28	-30	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Non-Federal sources, discretionary	371 BA/O	-34	-140	-147	-169	-179	-179	-180	-180	-180	-180	-180	-180
Non-Federal sources, discretionary	452 BA/O	-94	-153	-107	-107	-107	-107	-107	-107	-107	-107	-107	-107
Intrafund receipts, mandatory	605 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809 BA/O	-27	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271 BA/O	-650	-723	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	302 BA/O	-338	-357	-328	-341	-341	-342	-345	-345	-347	-348	-351	-351
Non-Federal sources, mandatory	303 BA/O	-86	-68	-69	-65	-65	-65	-65	-65	-65	-65	-65	-65
Non-Federal sources, mandatory	351 BA/O	-223	-379	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Legislative proposal, subject to PAYGO, mandatory	352 BA/O	---	---	-50	-710	-710	-710	-710	-710	-710	-710	-710	-710
Non-Federal sources, mandatory	371 BA/O	-117	-7,064	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451 BA/O	-5	-26	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	452 BA/O	-455	-282	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604 BA/O	-5	-6	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	605 BA/O	---	---	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory	809 BA/O	-13	-5	-5	-5	-5	-5	-5	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Agriculture - continued														
Intrafund receipts, net interest	908	BA/O	-5	-5	-5	-5	-5	-6	-6	-6	-6	-7	-7	-7
Total Federal Funds		BA	168,732	139,258	132,259	129,774	129,498	127,637	126,480	124,919	126,432	127,475	129,959	131,883
		O	138,306	132,942	139,666	131,730	124,189	125,982	122,783	121,323	123,778	123,962	125,531	127,286
Trust Funds:														
Appropriation accounts included above		BA	557	292	295	292	293	294	295	296	297	298	298	278
		O	343	306	295	291	292	292	293	294	296	295	297	287
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	302	BA/O	-274	-69	-70	-67	-68	-69	-71	-71	-73	-74	-76	-77
Non-Federal sources, mandatory	352	BA/O	-207	-210	-215	-205	-205	-205	-205	-205	-205	-205	-205	-205
Total Trust Funds		BA	76	13	10	20	20	20	19	20	19	19	17	-4
		O	-138	27	10	19	19	18	17	18	18	16	16	5
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	352	BA/O	-2	-2	-2	-2	---	---	---	---	---	---	---	-2
Interfund transactions, mandatory	602	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-7	-2	-2	-2	---	---	---	---	---	---	---	-2
Department of Agriculture by Type of Account														
Total appropriation accounts		BA	171,527	148,976	133,588	131,845	131,591	129,742	128,599	127,039	128,554	129,600	132,098	134,004
		O	140,887	142,674	140,995	133,800	126,281	128,085	124,900	123,441	125,899	126,084	127,669	129,416
Total offsetting receipts accounts		BA/O	-2,726	-9,707	-1,321	-2,053	-2,073	-2,085	-2,100	-2,100	-2,103	-2,106	-2,122	-2,127
Total Department of Agriculture														
Total Department of Agriculture		BA	168,801	139,269	132,267	129,792	129,518	127,657	126,499	124,939	126,451	127,494	129,976	131,877
		O	138,161	132,967	139,674	131,747	124,208	126,000	122,800	121,341	123,796	123,978	125,547	127,289
Department of Commerce														
Departmental Management														
Federal Funds														
Salaries and Expenses (006-05-0120):														
Appropriations, discretionary	376	BA	62	58	63	63	63	63	63	63	63	63	63	63
Spending authority from offsetting collections, discretionary		BA	88	93	93	93	93	93	93	93	93	93	93	93
Outlays, discretionary		O	152	162	162	156	156	156	156	156	156	156	156	156
Salaries and Expenses (gross)		BA	150	151	156	156	156	156	156	156	156	156	156	156
		O	152	162	162	156	156	156	156	156	156	156	156	156

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Commerce - continued</b>													
<hr/>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-87	-93	-93	-93	-93	-93	-93	-93	-93	-93	-93	-93
<hr/>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts,													
discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
<hr/>													
Total Salaries and Expenses	BA	62	58	63	63	63	63	63	63	63	63	63	63
	O	65	69	69	63	63	63	63	63	63	63	63	63
<hr/>													
Office of the Inspector General (006-05-0126):													
Appropriations, discretionary	376 BA	35	35	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections,													
discretionary	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	42	42	41	41	41	41	41	41	41	41	41	41
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Office of the Inspector General (gross)	BA	40	40	41	41	41	41	41	41	41	41	41	41
	O	42	42	41	41	41	41	41	41	41	41	41	41
<hr/>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
<hr/>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	---	---	---	---	---	---	---	-3	-3	-3	---	---
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Total Office of the Inspector General	BA	37	37	38	38	38	38	38	35	35	35	38	38
	O	39	39	38	38	38	38	38	38	38	38	38	38
<hr/>													
HCHB Renovation and Modernization (006-05-0123):													
Appropriations, discretionary	376 BA	19	19	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	6	23	18	3	1	1	1	1	1	1	1	1
<hr/>													
Working Capital Fund (006-05-4511):													
Spending authority from offsetting collections,													
discretionary	376 BA	217	224	222	222	222	222	222	222	222	222	222	222
Outlays, discretionary	O	202	302	222	222	222	222	222	222	222	222	222	222
<hr/>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-216	-224	-222	-222	-222	-222	-222	-222	-222	-222	-222	-222
<hr/>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
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Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Commerce - continued</b>													
	O	-14	78	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Gifts and Bequests (006-05-8501):													
Appropriations, mandatory	376 BA	5	4	4	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	5	5	4	2	1	1	1	1	1	1	1	1
<b>Summary - Departmental Management</b>													
Federal Funds:													
Appropriation accounts included above	BA	118	114	102	102	102	102	102	99	99	99	102	102
	O	96	209	125	104	102	102	102	102	102	102	102	102
Trust Funds:													
Appropriation accounts included above	BA	5	4	4	1	1	1	1	1	1	1	1	1
	O	5	5	4	2	1	1	1	1	1	1	1	1
Total Departmental Management	BA	123	118	106	103	103	103	103	100	100	100	103	103
	O	101	214	129	106	103	103	103	103	103	103	103	103
<b>Economic Development Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (006-06-0125):													
Appropriations, discretionary	452 BA	39	39	30	30	30	30	30	30	30	30	30	30
Spending authority from offsetting collections, discretionary	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	40	39	31	30	30	30	30	30	30	30	30	30
Salaries and Expenses (gross)	BA	41	41	30	30	30	30	30	30	30	30	30	30
	O	40	39	31	30	30	30	30	30	30	30	30	30
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	39	39	30	30	30	30	30	30	30	30	30	30
	O	39	38	31	30	30	30	30	30	30	30	30	30
Economic Development Assistance Programs (006-06-2050):													
Appropriations, discretionary	452 BA	202	212	-47	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	256	199	283	235	188	61	-3	-1	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Commerce - continued														
Economic Development Assistance Programs (gross)	BA		202	215	-47	---	---	---	---	---	---	---	---	---
	O		256	199	283	235	188	61	-3	-1	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Economic Development Assistance Programs	BA		202	212	-47	---	---	---	---	---	---	---	---	---
	O		255	196	283	235	188	61	-3	-1	---	---	---	---
Economic Development Revolving Fund Liquidating Account (006-06-4406):														
Outlays, mandatory	452	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		---	-1	-1	---	---	---	---	---	---	---	---	---
Total Economic Development Revolving Fund Liquidating Account	BA		---	-1	-1	---	---	---	---	---	---	---	---	---
	O		1	-1	-1	---	---	---	---	---	---	---	---	---
Summary - Economic Development Administration														
Federal Funds:														
Appropriation accounts included above	BA		241	250	-18	30	30	30	30	30	30	30	30	30
	O		295	233	313	265	218	91	27	29	30	30	30	30
Bureau of the Census														
Federal Funds														
Current Surveys and Programs (006-07-0401):														
Appropriations, discretionary	376	BA	257	279	246	246	246	246	246	246	246	246	246	246
Appropriations, mandatory		BA	29	19	20	30	30	30	30	30	30	30	30	30
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	256	276	246	246	246	246	246	246	246	246	246	246
Outlays, mandatory		O	28	18	20	30	30	30	30	30	30	30	30	30
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	10	10	10	10	10	10	10	10	10
Total Current Surveys and Programs		BA	286	298	276	286	286	286	286	286	286	286	286	286
		O	284	294	276	286	286	286	286	286	286	286	286	286
Periodic Censuses and Programs (006-07-0450):														
Appropriations, discretionary	376	BA	1,111	1,096	1,248	3,314	6,732	1,319	908	816	742	983	1,249	1,389
Outlays, discretionary		O	942	1,272	1,190	2,978	6,124	2,083	1,136	843	757	946	1,199	1,358

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Commerce - continued</b>														
Census Working Capital Fund (006-07-4512):														
Spending authority from offsetting collections, discretionary	376	BA	828	842	838	838	838	838	838	838	838	838	838	838
Outlays, discretionary		O	783	913	838	838	838	838	838	838	838	838	838	838
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-836	-828	-831	-831	-831	-831	-831	-831	-831	-831	-831	-831
Non-Federal sources, discretionary		BA/O	-15	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-68	71	---	---	---	---	---	---	---	---	---	---
<b>Summary - Bureau of the Census</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,397	1,394	1,524	3,600	7,018	1,605	1,194	1,102	1,028	1,269	1,535	1,675
		O	1,158	1,637	1,466	3,264	6,410	2,369	1,422	1,129	1,043	1,232	1,485	1,644
<b>Bureau of Economic Analysis</b>														
<i>Federal Funds</i>														
Salaries and Expenses (006-08-1500):														
Appropriations, discretionary	376	BA	109	109	97	97	97	97	97	97	97	97	97	97
Spending authority from offsetting collections, discretionary		BA	8	12	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	119	124	102	101	101	101	101	101	101	101	101	101
Salaries and Expenses (gross)		BA	117	121	101	101	101	101	101	101	101	101	101	101
		O	119	124	102	101	101	101	101	101	101	101	101	101
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-12	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Salaries and Expenses		BA	109	109	97	97	97	97	97	97	97	97	97	97
		O	111	112	98	97	97	97	97	97	97	97	97	97
<b>International Trade Administration</b>														
<i>Federal Funds</i>														
Operations and Administration (006-25-1250):														
Appropriations, discretionary		BA	484	482	443	443	443	443	443	443	443	443	443	443
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5	5	5	5	5	5	5	5	5	5

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Commerce - continued</b>													
Spending authority from offsetting collections, discretionary	BA	30	28	32	32	32	32	32	32	32	32	32	32
Outlays, discretionary	O	507	490	468	478	475	475	475	475	475	475	475	475
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	5	5	5	5	5	5	5	5	5
Operations and Administration (gross)	BA	514	510	480	480	480	480	480	480	480	480	480	480
	O	507	490	473	483	480	480	480	480	480	480	480	480
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-29	-13	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary	BA/O	---	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration	BA	484	482	448	448	448	448	448	448	448	448	448	448
	O	478	462	441	451	448	448	448	448	448	448	448	448
<b>Bureau of Industry and Security</b>													
<i>Federal Funds</i>													
Operations and Administration (006-30-0300):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	36	36	38	39	40	40	41	42	43	44	45	46
Outlays, discretionary	O	40	58	45	39	40	40	41	42	43	43	45	46
Other advancement of commerce (subfunction 376):													
Appropriations, discretionary	376 BA	77	77	76	76	76	76	76	76	76	76	76	76
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	67	72	76	79	79	79	79	79	79	79	79	79
Other advancement of commerce (gross)	BA	80	80	79	79	79	79	79	79	79	79	79	79
	O	67	72	76	79	79	79	79	79	79	79	79	79
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	-1	-1	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued													
Total Other advancement of commerce (subfunction 376)	BA		77	77	76	77	77	77	77	77	77	77	77
	O		65	70	74	77	77	77	77	77	77	77	77
Total Operations and Administration	BA		113	113	114	116	117	117	118	119	120	121	122
	O		105	128	119	116	117	117	118	119	120	120	122
Minority Business Development Agency													
Federal Funds													
Minority Business Development (006-40-0201):													
Appropriations, discretionary	376	BA	32	32	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	29	32	17	8	6	6	6	6	6	6	6
National Oceanic and Atmospheric Administration													
Federal Funds													
Operations, Research, and Facilities (006-48-1450):													
Appropriations, discretionary	306	BA	3,427	3,429	3,120	3,120	3,120	3,120	3,120	3,120	3,120	3,120	3,120
Appropriations, mandatory		BA	29	29	29	29	29	29	29	29	29	29	29
Spending authority from offsetting collections, discretionary		BA	265	367	242	242	242	242	242	242	242	242	242
Outlays, discretionary		O	3,579	3,661	3,595	3,459	3,409	3,372	3,362	3,362	3,362	3,362	3,362
Outlays, mandatory		O	29	28	36	49	43	34	29	29	29	29	29
Operations, Research, and Facilities (gross)	BA		3,721	3,825	3,391	3,391	3,391	3,391	3,391	3,391	3,391	3,391	3,391
	O		3,608	3,689	3,631	3,508	3,452	3,406	3,391	3,391	3,391	3,391	3,391
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-195	-294	-180	-180	-180	-180	-180	-180	-180	-180	-180
Non-Federal sources, discretionary		BA/O	-50	-73	-62	-62	-62	-62	-62	-62	-62	-62	-62
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities	BA		3,456	3,458	3,149	3,149	3,149	3,149	3,149	3,149	3,149	3,149	3,149
	O		3,363	3,322	3,389	3,266	3,210	3,164	3,149	3,149	3,149	3,149	3,149
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):													
Spending authority from offsetting collections, mandatory	304	BA	1	7	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	1	3	6	5	4	4	4	4	5	5	5
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-1	-7	-6	-6	-6	-6	-6	-6	-6	-6	-6



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued													
Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology	BA		---	---	---	---	---	---	---	---	---	---	---
	O		---	-4	---	-1	-2	-2	-2	-2	-1	-1	-1
Procurement, Acquisition and Construction (006-48-1460):													
Appropriations, discretionary	306	BA	2,315	2,394	1,807	1,807	1,807	1,807	1,807	1,807	1,807	1,807	1,807
Outlays, discretionary		O	2,081	1,985	1,910	1,773	1,842	1,807	1,807	1,807	1,807	1,807	1,807
Outlays, mandatory		O	12	11	11	27	44	44	44	27	---	---	---
Total Procurement, Acquisition and Construction	BA		2,315	2,394	1,807	1,807	1,807	1,807	1,807	1,807	1,807	1,807	1,807
	O		2,093	1,996	1,921	1,800	1,886	1,851	1,851	1,834	1,807	1,807	1,807
Pacific Coastal Salmon Recovery (006-48-1451):													
Appropriations, discretionary	306	BA	65	65	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	71	61	53	50	44	40	3	---	---	---	---
Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465):													
Appropriations, discretionary	306	BA	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2
Fisheries Disaster Assistance (006-48-2055):													
Outlays, discretionary	376	O	15	13	11	---	---	---	---	---	---	---	---
Fisheries Finance Program Account (006-48-1456):													
Appropriations, mandatory	376	BA	12	31	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	31	---	---	---	---	---	---	---	---	---
Limited Access System Administration Fund (006-48-5284):													
Appropriations, mandatory	306	BA	13	13	14	13	13	13	13	13	13	13	13
Outlays, mandatory		O	12	15	16	14	13	13	13	13	13	13	13
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):													
Appropriations, mandatory	376	BA	5	4	4	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	4	5	6	5	5	5	5	5	5	5
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):													
Appropriations, discretionary	376	BA	---	-130	-154	-154	-154	-154	-154	-154	-154	-154	-154
Appropriations, mandatory		BA	17	146	166	155	155	155	155	155	155	155	155
Outlays, discretionary		O	---	-130	-154	-154	-154	-154	-154	-154	-154	-154	-154
Outlays, mandatory		O	17	146	167	164	162	160	154	154	154	154	154
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries	BA		17	16	12	1	1	1	1	1	1	1	1
	O		17	16	13	10	8	6	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Commerce - continued</b>														
North Pacific Fishery Observer Fund (006-48-5598):														
Appropriations, mandatory	306	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	6	6	5	4	4	4	4	4	4	4	4
Environmental Improvement and Restoration Fund (006-48-5362):														
Appropriations, mandatory	302	BA	8	7	2	9	10	11	11	11	12	12	12	12
Outlays, mandatory		O	7	9	10	8	9	11	12	12	12	11	12	12
Coastal Zone Management Fund (006-48-4313):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	306	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Total Coastal Zone Management Fund		BA	---	-1	---	---	---	---	---	---	---	---	---	---
		O	---	-1	---	---	---	---	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (006-48-4316):														
Appropriations, mandatory	306	BA	12	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	57	45	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	134	113	68	51	41	34	16	16	16	16	16	16
Damage Assessment and Restoration Revolving Fund (gross)		BA	69	51	16	16	16	16	16	16	16	16	16	16
		O	134	113	68	51	41	34	16	16	16	16	16	16
Offsets against gross BA and outlays:														
Offsetting governmental, mandatory		BA/O	-57	-45	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Damage Assessment and Restoration Revolving Fund		BA	12	6	6	6	6	6	6	6	6	6	6	6
		O	77	68	58	41	31	24	6	6	6	6	6	6
<b>Summary - National Oceanic and Atmospheric Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	5,909	5,999	5,000	4,996	4,997	4,998	4,998	4,998	4,999	4,999	4,999	4,999
		O	5,673	5,538	5,484	5,201	5,210	5,118	5,043	5,023	4,997	4,996	4,997	4,997
<b>U.S. Patent and Trademark Office</b>														
<i>Federal Funds</i>														
Salaries and Expenses (006-51-1006):														
Spending authority from offsetting collections, discretionary	376	BA	3,067	3,157	3,591	3,563	3,709	3,828	4,099	4,099	4,099	4,099	4,099	4,099
Outlays, discretionary		O	3,192	3,267	3,469	3,550	3,689	3,805	4,053	4,088	4,099	4,099	4,099	4,099
Offsets against gross BA and outlays:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Commerce - continued													
Federal sources, discretionary	BA/O		-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary	BA/O		-3,060	-3,156	-3,584	-3,554	-3,700	-3,818	-4,089	-4,089	-4,089	-4,089	-4,089
Total Salaries and Expenses	BA		-2	-8	-2	---	---	1	1	1	1	1	1
	O		123	102	-124	-13	-20	-22	-45	-10	1	1	1
National Technical Information Service													
Federal Funds													
NTIS Revolving Fund (006-54-4295):													
Spending authority from offsetting collections, discretionary	376 BA		182	146	170	170	170	170	170	170	170	170	170
Outlays, discretionary	O		189	118	160	170	170	170	170	170	170	170	170
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-178	-132	-156	-156	-156	-156	-156	-156	-156	-156	-156
Non-Federal sources, discretionary	BA/O		-9	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---
	O		2	-28	-10	---	---	---	---	---	---	---	---
National Institute of Standards and Technology													
Federal Funds													
Scientific and Technical Research and Services (006-55-0500):													
Appropriations, discretionary	376 BA		696	695	606	606	606	606	606	606	606	606	606
Outlays, discretionary	O		719	704	624	612	611	608	606	606	606	606	606
Industrial Technology Services (006-55-0525):													
Appropriations, discretionary	376 BA		155	155	21	21	21	21	21	21	21	21	21
Outlays, discretionary	O		140	196	116	33	26	28	22	23	21	21	21
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---
Total Industrial Technology Services	BA		155	155	21	21	21	21	21	21	21	21	21
	O		139	196	116	33	26	28	22	23	21	21	21
Construction of Research Facilities (006-55-0515):													
Appropriations, discretionary	376 BA		119	119	104	104	104	104	104	104	104	104	104

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Commerce - continued</b>													
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	70	91	103	112	108	106	104	104	104	104	104	104
Construction of Research Facilities (gross)	BA	120	119	104	104	104	104	104	104	104	104	104	104
	O	70	91	103	112	108	106	104	104	104	104	104	104
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities	BA	119	119	104	104	104	104	104	104	104	104	104	104
	O	69	91	103	112	108	106	104	104	104	104	104	104
Wireless Innovation (WIN) Fund (006-55-0513):													
Spending authority from offsetting collections, mandatory	376 BA	194	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8	16	40	83	105	34	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-194	---	---	---	---	---	---	---	---	---	---	---
Total Wireless Innovation (WIN) Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-186	16	40	83	105	34	---	---	---	---	---	---
Working Capital Fund (006-55-4650):													
Spending authority from offsetting collections, discretionary	376 BA	156	177	155	155	155	155	155	155	155	155	155	155
Outlays, discretionary	O	155	263	164	156	164	160	160	159	158	155	155	155
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-89	-113	-93	-93	-93	-93	-93	-93	-93	-93	-93	-93
Non-Federal sources, discretionary	BA/O	-73	-64	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-7	86	9	1	9	5	5	4	3	---	---	---
<b>Summary - National Institute of Standards and Technology</b>													
Federal Funds:													
Appropriation accounts included above	BA	970	969	731	731	731	731	731	731	731	731	731	731
	O	734	1,093	892	841	859	781	737	737	734	731	731	731
<b>National Telecommunications and Information Administration</b>													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Commerce - continued														
Federal Funds														
Salaries and Expenses (006-60-0550):														
Appropriations, discretionary	376	BA	40	40	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections, discretionary		BA	54	41	44	45	46	47	48	49	49	49	49	49
Outlays, discretionary		O	79	118	83	81	82	83	83	85	85	85	85	85
Salaries and Expenses (gross)		BA	94	81	80	81	82	83	84	85	85	85	85	85
		O	79	118	83	81	82	83	83	85	85	85	85	85
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-50	-41	-44	-45	-46	-47	-48	-49	-49	-49	-49	-49
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	40	40	36	36	36	36	36	36	36	36	36	36
		O	29	77	39	36	36	36	35	36	36	36	36	36
Broadband Technology Opportunities Program, Recovery Act (006-60-0554):														
Outlays, discretionary	376	O	---	27	21	21	22	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Broadband Technology Opportunities Program, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-17	27	21	21	22	---	---	---	---	---	---	---
State and Local Implementation Fund (006-60-0516):														
Outlays, mandatory	376	O	21	26	25	20	8	---	---	---	---	---	---	---
Digital Television Transition and Public Safety Fund (006-60-5396):														
Outlays, mandatory	376	O	1	3	12	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Digital Television Transition and Public Safety Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Commerce - continued</b>													
	O	-7	3	12	---	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):													
Spending authority from offsetting collections, mandatory	376 BA	366	34	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	80	1,098	1,175	1,065	1,124	1,075	837	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-366	-34	---	---	---	---	---	---	---	---	---	---
Total Network Construction Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-286	1,064	1,175	1,065	1,124	1,075	837	---	---	---	---	---
First Responder Network Authority (006-60-4421):													
Spending authority from offsetting collections, mandatory	376 BA	---	---	80	80	80	80	80	80	80	80	80	80
Outlays, mandatory	O	---	---	48	90	80	80	80	80	80	80	80	80
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	---	-80	-80	-80	-80	-80	-80	-80	-80	-80	-80
Total First Responder Network Authority	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-32	10	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Public Safety Trust Fund (006-60-8233):													
Appropriations, mandatory	376 BA	1,000	21	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	681	51	13	16	16	15	11	---	---	---	---	---
<b>Summary - National Telecommunications and Information Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	40	40	36	36	36	36	36	36	36	36	36	36
	O	-260	1,197	1,240	1,152	1,190	1,111	872	36	36	36	36	36
Trust Funds:													
Appropriation accounts included above	BA	1,000	21	---	---	---	---	---	---	---	---	---	---
	O	681	51	13	16	16	15	11	---	---	---	---	---
Total National Telecommunications and Information Administration	BA	1,040	61	36	36	36	36	36	36	36	36	36	36
	O	421	1,248	1,253	1,168	1,206	1,126	883	36	36	36	36	36
<b>Department of Commerce by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	9,411	9,494	8,038	10,162	13,582	8,171	7,761	7,667	7,595	7,837	8,107	8,248
	O	8,544	10,715	10,061	11,486	14,637	10,218	8,827	7,716	7,614	7,799	8,055	8,215

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Commerce - continued														
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	376	BA/O	-2	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting governmental, mandatory	376	BA/O	-5	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Intrafund receipts, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-14	-14	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-27	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-9	-7	-2	-4	-6	-7	-9	-9	-10	-10	-10	-11
Total Federal Funds	BA		9,351	9,469	8,029	10,150	13,568	8,156	7,744	7,650	7,577	7,819	8,089	8,229
	O		8,484	10,690	10,052	11,474	14,623	10,203	8,810	7,699	7,596	7,781	8,037	8,196
Trust Funds:														
Appropriation accounts included above	BA		1,005	25	4	1	1	1	1	1	1	1	1	1
	O		686	56	17	18	17	16	12	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-5	-4	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA		1,000	21	---	---	---	---	---	---	---	---	---	---
	O		681	52	13	17	16	15	11	---	---	---	---	---
Department of Commerce by Type of Account														
Total appropriation accounts	BA		10,416	9,519	8,042	10,163	13,583	8,172	7,762	7,668	7,596	7,838	8,108	8,249
	O		9,230	10,771	10,078	11,504	14,654	10,234	8,839	7,717	7,615	7,800	8,056	8,216
Total offsetting receipts accounts	BA/O		-65	-29	-13	-13	-15	-16	-18	-18	-19	-19	-19	-20
Total Department of Commerce														
Total Department of Commerce	BA		10,351	9,490	8,029	10,150	13,568	8,156	7,744	7,650	7,577	7,819	8,089	8,229
	O		9,165	10,742	10,065	11,491	14,639	10,218	8,821	7,699	7,596	7,781	8,037	8,196
Department of Defense--Military Programs														
Military Personnel														
Federal Funds														
Military Personnel, Army (007-05-2010):														
Appropriations, discretionary	051	BA	42,328	42,890	41,534	42,406	43,297	44,206	45,134	46,082	47,050	48,038	49,047	50,077
Overseas contingency operations, discretionary		BA	---	---	2,635	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	133	284	270	276	281	287	293	300	306	312	319	326
Spending authority from offsetting collections, mandatory		BA	149	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	43,717	43,929	41,612	42,425	43,311	44,221	45,149	46,098	47,066	48,054	49,063	50,094

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
Overseas contingency operations, discretionary	O	---	---	2,477	140	5	---	---	---	---	---	---	---
Outlays, mandatory	O	149	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)	BA	42,610	43,174	44,439	42,682	43,578	44,493	45,427	46,382	47,356	48,350	49,366	50,403
	O	43,866	43,929	44,089	42,565	43,316	44,221	45,149	46,098	47,066	48,054	49,063	50,094
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-127	-276	-270	-276	-281	-287	-293	-300	-306	-312	-319	-326
Non-Federal sources, discretionary	BA/O	---	-8	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-149	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army	BA	42,328	42,890	44,169	42,406	43,297	44,206	45,134	46,082	47,050	48,038	49,047	50,077
	O	43,590	43,645	43,819	42,289	43,035	43,934	44,856	45,798	46,760	47,742	48,744	49,768
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):													
Appropriations, discretionary	051 BA	1,890	1,955	2,285	2,433	2,567	2,708	2,857	3,014	3,180	3,355	3,540	3,735
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-92	-98	-103	-109	-115	-121	-129	-135	-143	-152
Outlays, discretionary	O	1,890	1,955	2,285	2,433	2,567	2,708	2,857	3,014	3,180	3,355	3,540	3,735
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-92	-98	-103	-109	-115	-121	-129	-135	-143	-152
Total Medicare-Eligible Retiree Health Fund Contribution, Army	BA	1,890	1,955	2,193	2,335	2,464	2,599	2,742	2,893	3,051	3,220	3,397	3,583
	O	1,890	1,955	2,193	2,335	2,464	2,599	2,742	2,893	3,051	3,220	3,397	3,583
Military Personnel, Navy (007-05-1453):													
Appropriations, discretionary	051 BA	28,130	27,913	28,918	29,525	30,145	30,778	31,425	32,085	32,758	33,446	34,149	34,866
Overseas contingency operations, discretionary	BA	---	---	378	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	212	330	345	352	360	367	375	383	391	399	407	416
Spending authority from offsetting collections, mandatory	BA	128	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	29,078	27,712	29,028	29,700	30,325	30,961	31,612	32,276	32,953	33,645	34,352	35,074
Overseas contingency operations, discretionary	O	---	---	359	16	1	---	---	---	---	---	---	---
Outlays, mandatory	O	128	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)	BA	28,470	28,243	29,641	29,877	30,505	31,145	31,800	32,468	33,149	33,845	34,556	35,282
	O	29,206	27,712	29,387	29,716	30,326	30,961	31,612	32,276	32,953	33,645	34,352	35,074
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-209	-330	-345	-352	-360	-367	-375	-383	-391	-399	-407	-416



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
Federal sources, mandatory	BA/O	-128	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy	BA	28,130	27,913	29,296	29,525	30,145	30,778	31,425	32,085	32,758	33,446	34,149	34,866
	O	28,869	27,382	29,042	29,364	29,966	30,594	31,237	31,893	32,562	33,246	33,945	34,658
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):													
Appropriations, discretionary	051 BA	1,281	1,353	1,577	1,667	1,755	1,847	1,945	2,052	2,165	2,284	2,410	2,542
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-63	-67	-71	-75	-78	-83	-87	-92	-97	-102
Outlays, discretionary	O	1,281	1,353	1,577	1,667	1,755	1,847	1,945	2,052	2,165	2,284	2,410	2,542
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-63	-67	-71	-75	-78	-83	-87	-92	-97	-102
Total Medicare-Eligible Retiree Health Fund Contribution, Navy	BA	1,281	1,353	1,514	1,600	1,684	1,772	1,867	1,969	2,078	2,192	2,313	2,440
	O	1,281	1,353	1,514	1,600	1,684	1,772	1,867	1,969	2,078	2,192	2,313	2,440
Military Personnel, Marine Corps (007-05-1105):													
Appropriations, discretionary	051 BA	12,912	12,970	13,279	13,674	14,007	14,350	14,754	15,064	15,380	15,703	16,033	16,370
Overseas contingency operations, discretionary	BA	---	---	104	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	28	35	31	32	32	33	34	34	35	36	37	37
Outlays, discretionary	O	13,317	12,825	13,212	13,617	13,952	14,293	14,693	15,005	15,321	15,643	15,972	16,308
Overseas contingency operations, discretionary	O	---	---	98	5	---	---	---	---	---	---	---	---
Military Personnel, Marine Corps (gross)	BA	12,940	13,005	13,414	13,706	14,039	14,383	14,788	15,098	15,415	15,739	16,070	16,407
	O	13,317	12,825	13,310	13,622	13,952	14,293	14,693	15,005	15,321	15,643	15,972	16,308
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-18	-35	-31	-32	-32	-33	-34	-34	-35	-36	-37	-37
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps	BA	12,912	12,970	13,383	13,674	14,007	14,350	14,754	15,064	15,380	15,703	16,033	16,370
	O	13,289	12,790	13,279	13,590	13,920	14,260	14,659	14,971	15,286	15,607	15,935	16,271
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	726	766	902	951	1,004	1,060	1,118	1,180	1,244	1,313	1,384	1,461
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-36	-37	-40	-43	-46	-48	-50	-53	-55	-59
Outlays, discretionary		O	726	766	902	951	1,004	1,060	1,118	1,180	1,244	1,313	1,384	1,461
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-36	-37	-40	-43	-46	-48	-50	-53	-55	-59
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps		BA	726	766	866	914	964	1,017	1,072	1,132	1,194	1,260	1,329	1,402
		O	726	766	866	914	964	1,017	1,072	1,132	1,194	1,260	1,329	1,402
Military Personnel, Air Force (007-05-3500):														
Appropriations, discretionary	051	BA	28,267	28,173	28,963	29,571	30,192	30,826	31,474	32,135	32,809	33,498	34,202	34,920
Overseas contingency operations, discretionary		BA	---	---	913	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	298	462	470	480	490	500	511	521	532	544	555	567
Spending authority from offsetting collections, mandatory		BA	153	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28,955	28,426	29,358	29,873	30,501	31,140	31,795	32,463	33,144	33,841	34,551	35,277
Overseas contingency operations, discretionary		O	---	---	864	45	---	---	---	---	---	---	---	---
Outlays, mandatory		O	153	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)		BA	28,718	28,635	30,346	30,051	30,682	31,326	31,985	32,656	33,341	34,042	34,757	35,487
		O	29,108	28,426	30,222	29,918	30,501	31,140	31,795	32,463	33,144	33,841	34,551	35,277
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-196	-462	-470	-480	-490	-500	-511	-521	-532	-544	-555	-567
Non-Federal sources, discretionary		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-153	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-136	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	60	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force		BA	28,267	28,173	29,876	29,571	30,192	30,826	31,474	32,135	32,809	33,498	34,202	34,920
		O	28,733	27,964	29,752	29,438	30,011	30,640	31,284	31,942	32,612	33,297	33,996	34,710
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):														
Appropriations, discretionary	051	BA	1,239	1,319	1,561	1,657	1,746	1,850	1,954	2,061	2,175	2,295	2,421	2,554
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-63	-67	-70	-74	-79	-82	-88	-93	-98	-103
Outlays, discretionary		O	1,239	1,319	1,561	1,657	1,746	1,850	1,954	2,061	2,175	2,295	2,421	2,554
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-63	-67	-70	-74	-79	-82	-88	-93	-98	-103

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate											
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Department of Defense--Military Programs - continued															
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force			BA	1,239	1,319	1,498	1,590	1,676	1,776	1,875	1,979	2,087	2,202	2,323	2,451
			O	1,239	1,319	1,498	1,590	1,676	1,776	1,875	1,979	2,087	2,202	2,323	2,451
Reserve Personnel, Army (007-05-2070):															
Appropriations, discretionary			051 BA	4,500	4,479	4,805	4,906	5,009	5,114	5,222	5,331	5,443	5,557	5,674	5,793
Overseas contingency operations, discretionary			BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary			BA	35	43	43	44	45	46	47	48	49	50	51	52
Outlays, discretionary			O	4,350	4,523	4,791	4,909	5,017	5,122	5,231	5,340	5,452	5,567	5,684	5,802
Overseas contingency operations, discretionary			O	---	---	23	2	1	---	---	---	---	---	---	---
Reserve Personnel, Army (gross)			BA	4,535	4,522	4,873	4,950	5,054	5,160	5,269	5,379	5,492	5,607	5,725	5,845
			O	4,350	4,523	4,814	4,911	5,018	5,122	5,231	5,340	5,452	5,567	5,684	5,802
Offsets against gross BA and outlays:															
Federal sources, discretionary			BA/O	-26	-43	-43	-44	-45	-46	-47	-48	-49	-50	-51	-52
Additional offsets against gross BA only:															
Change in uncollected customer payments from Federal sources, discretionary			BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army			BA	4,500	4,479	4,830	4,906	5,009	5,114	5,222	5,331	5,443	5,557	5,674	5,793
			O	4,324	4,480	4,771	4,867	4,973	5,076	5,184	5,292	5,403	5,517	5,633	5,750
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):															
Appropriations, discretionary			051 BA	358	376	438	462	487	514	543	573	604	637	672	709
Legislative proposal, not subject to PAYGO, discretionary			BA	---	---	-21	-22	-23	-24	-26	-28	-29	-30	-31	-33
Outlays, discretionary			O	358	376	438	462	487	514	543	573	604	637	672	709
Legislative proposal, not subject to PAYGO, discretionary			O	---	---	-21	-22	-23	-24	-26	-28	-29	-30	-31	-33
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army			BA	358	376	417	440	464	490	517	545	575	607	641	676
			O	358	376	417	440	464	490	517	545	575	607	641	676
Reserve Personnel, Navy (007-05-1405):															
Appropriations, discretionary			051 BA	1,890	1,876	2,000	2,042	2,085	2,129	2,173	2,219	2,266	2,313	2,362	2,411
Overseas contingency operations, discretionary			BA	---	---	9	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary			BA	39	35	36	37	38	38	39	40	41	42	43	43
Outlays, discretionary			O	1,974	1,868	2,019	2,066	2,110	2,154	2,199	2,245	2,293	2,341	2,390	2,439
Overseas contingency operations, discretionary			O	---	---	8	1	---	---	---	---	---	---	---	---
Reserve Personnel, Navy (gross)			BA	1,929	1,911	2,045	2,079	2,123	2,167	2,212	2,259	2,307	2,355	2,405	2,454
			O	1,974	1,868	2,027	2,067	2,110	2,154	2,199	2,245	2,293	2,341	2,390	2,439

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-35	-35	-36	-37	-38	-38	-39	-40	-41	-42	-43	-43
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy	BA	1,890	1,876	2,009	2,042	2,085	2,129	2,173	2,219	2,266	2,313	2,362	2,411
	O	1,939	1,833	1,991	2,030	2,072	2,116	2,160	2,205	2,252	2,299	2,347	2,396
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):													
Appropriations, discretionary	051 BA	116	123	143	153	161	170	179	189	199	210	222	234
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-7	-7	-8	-8	-8	-9	-9	-10	-11	-11
Outlays, discretionary	O	116	123	143	153	161	170	179	189	199	210	222	234
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-7	-7	-8	-8	-8	-9	-9	-10	-11	-11
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy	BA	116	123	136	146	153	162	171	180	190	200	211	223
	O	116	123	136	146	153	162	171	180	190	200	211	223
Reserve Personnel, Marine Corps (007-05-1108):													
Appropriations, discretionary	051 BA	714	705	767	783	800	816	833	851	869	887	906	925
Overseas contingency operations, discretionary	BA	---	---	2	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5	4	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary	O	719	689	766	785	802	818	836	854	872	889	908	927
Overseas contingency operations, discretionary	O	---	---	2	---	---	---	---	---	---	---	---	---
Reserve Personnel, Marine Corps (gross)	BA	719	709	776	790	807	823	841	859	877	895	914	933
	O	719	689	768	785	802	818	836	854	872	889	908	927
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps	BA	714	705	769	783	800	816	833	851	869	887	906	925
	O	714	685	761	778	795	811	828	846	864	881	900	919

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):														
Appropriations, discretionary	051	BA	68	72	81	86	90	96	101	106	112	118	125	132
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-6	-7
Outlays, discretionary		O	68	72	81	86	90	96	101	106	112	118	125	132
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-6	-7
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps		BA	68	72	77	82	86	91	96	101	107	113	119	125
		O	68	72	77	82	86	91	96	101	107	113	119	125
Reserve Personnel, Air Force (007-05-3700):														
Appropriations, discretionary	051	BA	1,708	1,698	1,824	1,862	1,901	1,941	1,982	2,024	2,066	2,110	2,154	2,199
Overseas contingency operations, discretionary		BA	---	---	21	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	1,687	1,773	1,812	1,859	1,898	1,939	1,979	2,021	2,064	2,108	2,152	2,196
Overseas contingency operations, discretionary		O	---	---	19	1	---	---	---	---	---	---	---	---
Reserve Personnel, Air Force (gross)		BA	1,718	1,708	1,855	1,872	1,911	1,952	1,993	2,035	2,077	2,122	2,166	2,211
		O	1,687	1,773	1,831	1,860	1,898	1,939	1,979	2,021	2,064	2,108	2,152	2,196
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force		BA	1,708	1,698	1,845	1,862	1,901	1,941	1,982	2,024	2,066	2,110	2,154	2,199
		O	1,674	1,763	1,821	1,850	1,888	1,928	1,968	2,010	2,053	2,096	2,140	2,184
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):														
Appropriations, discretionary	051	BA	118	125	146	155	164	173	183	193	203	215	226	239
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-7	-7	-8	-8	-9	-10	-9	-11	-11	-12
Outlays, discretionary		O	118	125	146	155	164	173	183	193	203	215	226	239
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-7	-7	-8	-8	-9	-10	-9	-11	-11	-12
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force		BA	118	125	139	148	156	165	174	183	194	204	215	227
		O	118	125	139	148	156	165	174	183	194	204	215	227

National Guard Personnel, Army (007-05-2060):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, discretionary	051	BA	8,230	8,043	8,379	8,555	8,735	8,918	9,105	9,297	9,492	9,691	9,895	10,102
Overseas contingency operations, discretionary		BA	---	---	185	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	38	33	50	51	52	53	54	55	57	58	59	60
Outlays, discretionary		O	8,108	8,169	8,361	8,550	8,729	8,912	9,099	9,290	9,486	9,685	9,889	10,096
Overseas contingency operations, discretionary		O	---	---	170	14	---	---	---	---	---	---	---	---
National Guard Personnel, Army (gross)		BA	8,268	8,076	8,614	8,606	8,787	8,971	9,159	9,352	9,549	9,749	9,954	10,162
		O	8,108	8,169	8,531	8,564	8,729	8,912	9,099	9,290	9,486	9,685	9,889	10,096
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-29	-50	-51	-52	-53	-54	-55	-57	-58	-59	-60
Non-Federal sources, discretionary		BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army		BA	8,230	8,043	8,564	8,555	8,735	8,918	9,105	9,297	9,492	9,691	9,895	10,102
		O	8,079	8,136	8,481	8,513	8,677	8,859	9,045	9,235	9,429	9,627	9,830	10,036
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):														
Appropriations, discretionary	051	BA	630	654	757	801	845	891	940	992	1,047	1,104	1,165	1,229
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-36	-38	-41	-42	-45	-47	-50	-52	-55	-58
Outlays, discretionary		O	630	654	757	801	845	891	940	992	1,047	1,104	1,165	1,229
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-36	-38	-41	-42	-45	-47	-50	-52	-55	-58
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army		BA	630	654	721	763	804	849	895	945	997	1,052	1,110	1,171
		O	630	654	721	763	804	849	895	945	997	1,052	1,110	1,171
National Guard Personnel, Air Force (007-05-3850):														
Appropriations, discretionary	051	BA	3,268	3,199	3,413	3,485	3,558	3,633	3,709	3,787	3,866	3,947	4,030	4,115
Overseas contingency operations, discretionary		BA	---	---	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	31	54	54	55	56	57	59	60	61	62	64	65
Outlays, discretionary		O	3,243	3,376	3,508	3,520	3,593	3,669	3,747	3,825	3,905	3,986	4,071	4,156
Overseas contingency operations, discretionary		O	---	---	5	---	---	---	---	---	---	---	---	---
National Guard Personnel, Air Force (gross)		BA	3,299	3,253	3,472	3,540	3,614	3,690	3,768	3,847	3,927	4,009	4,094	4,180
		O	3,243	3,376	3,513	3,520	3,593	3,669	3,747	3,825	3,905	3,986	4,071	4,156

Offsets against gross BA and outlays:

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Federal sources, discretionary	BA/O		-43	-54	-54	-55	-56	-57	-59	-60	-61	-62	-64	-65
Non-Federal sources, discretionary	BA/O		-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		18	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force	BA		3,268	3,199	3,418	3,485	3,558	3,633	3,709	3,787	3,866	3,947	4,030	4,115
	O		3,194	3,322	3,459	3,465	3,537	3,612	3,688	3,765	3,844	3,924	4,007	4,091
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):														
Appropriations, discretionary	051 BA		204	216	255	274	291	307	324	342	361	381	401	424
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	-12	-13	-13	-14	-15	-16	-17	-18	-18	-20
Outlays, discretionary	O		204	216	255	274	291	307	324	342	361	381	401	424
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	-12	-13	-13	-14	-15	-16	-17	-18	-18	-20
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	BA		204	216	243	261	278	293	309	326	344	363	383	404
	O		204	216	243	261	278	293	309	326	344	363	383	404
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):														
Appropriations, mandatory	051 BA		6,870	6,769	7,513	7,573	7,757	7,873	8,052	8,168	8,356	8,547	8,666	8,866
Outlays, mandatory	O		6,870	6,769	7,513	7,573	7,757	7,873	8,052	8,168	8,356	8,547	8,666	8,866
<b>Summary - Military Personnel</b>														
Federal Funds:														
Appropriation accounts included above	BA		145,447	145,674	153,476	152,661	156,215	159,798	163,581	167,296	171,172	175,150	179,159	183,346
	O		147,905	145,728	152,493	152,036	155,360	158,917	162,679	166,378	170,238	174,196	178,184	182,351
<b>Operation and Maintenance</b>														
<i>Federal Funds</i>														
Operation and Maintenance, Army (007-10-2020):														
Appropriations, discretionary	051 BA		47,832	49,519	38,945	39,763	40,598	41,450	42,321	43,210	44,117	45,043	45,989	46,955
Overseas contingency operations, discretionary	BA		---	---	16,126	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		8	4	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		9,462	8,190	9,838	10,045	10,256	10,471	10,691	10,915	11,145	11,379	11,618	11,861
Outlays, discretionary	O		58,436	69,043	54,966	49,270	49,968	51,383	52,346	53,446	54,568	55,714	56,883	58,077
Overseas contingency operations, discretionary	O		---	---	9,643	4,838	1,226	177	161	---	---	---	---	---
Outlays, mandatory	O		---	5	3	2	---	---	---	---	---	---	---	---
Operation and Maintenance, Army (gross)	BA		57,302	57,713	64,909	49,808	50,854	51,921	53,012	54,125	55,262	56,422	57,607	58,816
	O		58,436	69,048	64,612	54,110	51,194	51,560	52,507	53,446	54,568	55,714	56,883	58,077

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-7,943	-8,190	-9,838	-10,045	-10,256	-10,471	-10,691	-10,915	-11,145	-11,379	-11,618	-11,861
Non-Federal sources, discretionary	BA/O		-614	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-5,528	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		4,623	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army	BA		47,840	49,523	55,071	39,763	40,598	41,450	42,321	43,210	44,117	45,043	45,989	46,955
	O		49,879	60,858	54,774	44,065	40,938	41,089	41,816	42,531	43,423	44,335	45,265	46,216
Operation and Maintenance, Navy (007-10-1804):														
Appropriations, discretionary	051 BA		46,588	45,976	45,439	46,393	47,367	48,362	49,378	50,415	51,473	52,554	53,658	54,785
Overseas contingency operations, discretionary	BA		---	---	5,875	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		8	8	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		5,484	7,241	5,629	5,747	5,868	5,991	6,117	6,245	6,377	6,510	6,647	6,787
Outlays, discretionary	O		50,310	56,164	50,820	50,754	52,311	53,759	54,877	56,029	57,206	58,406	59,633	60,886
Overseas contingency operations, discretionary	O		---	---	4,201	1,292	235	70	47	---	---	---	---	---
Outlays, mandatory	O		---	7	9	3	2	---	---	---	---	---	---	---
Operation and Maintenance, Navy (gross)	BA		52,080	53,225	56,950	52,140	53,235	54,353	55,495	56,660	57,850	59,064	60,305	61,572
	O		50,310	56,171	55,030	52,049	52,548	53,829	54,924	56,029	57,206	58,406	59,633	60,886
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3,829	-7,241	-5,629	-5,747	-5,868	-5,991	-6,117	-6,245	-6,377	-6,510	-6,647	-6,787
Non-Federal sources, discretionary	BA/O		-514	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1,800	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		659	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy	BA		46,596	45,984	51,321	46,393	47,367	48,362	49,378	50,415	51,473	52,554	53,658	54,785
	O		45,967	48,930	49,401	46,302	46,680	47,838	48,807	49,784	50,829	51,896	52,986	54,099
Operation and Maintenance, Marine Corps (007-10-1106):														
Appropriations, discretionary	051 BA		7,121	7,208	6,933	7,079	7,227	7,379	7,534	7,692	7,854	8,019	8,187	8,359
Overseas contingency operations, discretionary	BA		---	---	1,117	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		1	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		263	231	727	742	758	774	790	807	824	841	859	877
Outlays, discretionary	O		7,682	7,485	7,551	7,704	7,876	8,043	8,209	8,382	8,558	8,737	8,921	9,108



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
Overseas contingency operations, discretionary	O	---	---	670	346	78	11	6	---	---	---	---	---
Outlays, mandatory	O	---	2	---	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)	BA	7,385	7,440	8,777	7,821	7,985	8,153	8,324	8,499	8,678	8,860	9,046	9,236
	O	7,682	7,487	8,221	8,050	7,954	8,054	8,215	8,382	8,558	8,737	8,921	9,108
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-206	-231	-727	-742	-758	-774	-790	-807	-824	-841	-859	-877
Non-Federal sources, discretionary	BA/O	-51	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-57	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	51	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps	BA	7,122	7,209	8,050	7,079	7,227	7,379	7,534	7,692	7,854	8,019	8,187	8,359
	O	7,425	7,256	7,494	7,308	7,196	7,280	7,425	7,575	7,734	7,896	8,062	8,231
Operation and Maintenance, Air Force (007-10-3400):													
Appropriations, discretionary	051 BA	46,169	45,710	39,429	40,257	41,102	41,966	42,847	43,747	44,665	45,603	46,561	47,539
Overseas contingency operations, discretionary	BA	---	---	10,266	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	8	11	14	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,223	1,245	1,126	1,150	1,174	1,198	1,224	1,249	1,276	1,302	1,330	1,358
Outlays, discretionary	O	47,604	49,431	40,151	41,983	42,477	42,563	43,421	44,333	45,264	46,213	47,184	48,176
Overseas contingency operations, discretionary	O	---	---	6,468	2,638	903	154	51	---	---	---	---	---
Outlays, mandatory	O	1	18	12	5	2	---	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)	BA	49,400	46,966	50,835	41,407	42,276	43,164	44,071	44,996	45,941	46,905	47,891	48,897
	O	47,605	49,449	46,631	44,626	43,382	42,717	43,472	44,333	45,264	46,213	47,184	48,176
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,937	-1,245	-1,126	-1,150	-1,174	-1,198	-1,224	-1,249	-1,276	-1,302	-1,330	-1,358
Non-Federal sources, discretionary	BA/O	-730	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-674	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1,118	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force	BA	46,177	45,721	49,709	40,257	41,102	41,966	42,847	43,747	44,665	45,603	46,561	47,539
	O	43,938	48,204	45,505	43,476	42,208	41,519	42,248	43,084	43,988	44,911	45,854	46,818
Operation and Maintenance, Defense-wide (007-10-0100):													
Department of Defense-Military (subfunction 051):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, discretionary	051	BA	38,407	39,108	34,586	35,312	36,054	36,811	37,584	38,373	39,179	40,002	40,842	41,700
Overseas contingency operations, discretionary		BA	---	---	7,712	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	12	5	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,911	2,714	2,668	2,724	2,781	2,840	2,899	2,960	3,022	3,086	3,151	3,217
Outlays, discretionary		O	39,362	41,183	37,857	37,748	38,903	39,158	39,953	40,792	41,649	42,524	43,418	44,329
Overseas contingency operations, discretionary		O	---	---	5,090	1,928	501	116	39	---	---	---	---	---
Outlays, mandatory		O	---	12	9	6	---	---	---	---	---	---	---	---
Department of Defense-Military (gross)		BA	40,330	41,827	44,977	38,036	38,835	39,651	40,483	41,333	42,201	43,088	43,993	44,917
		O	39,362	41,195	42,956	39,682	39,404	39,274	39,992	40,792	41,649	42,524	43,418	44,329
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,604	-2,714	-2,668	-2,724	-2,781	-2,840	-2,899	-2,960	-3,022	-3,086	-3,151	-3,217
Non-Federal sources, discretionary		BA/O	-251	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,000	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	918	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense-Military (subfunction 051)		BA	38,419	39,113	42,309	35,312	36,054	36,811	37,584	38,373	39,179	40,002	40,842	41,700
		O	37,507	38,481	40,288	36,958	36,623	36,434	37,093	37,832	38,627	39,438	40,267	41,112
Other general government (subfunction 808):														
Appropriations, discretionary	808	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide		BA	38,419	39,113	42,309	35,312	36,054	36,811	37,584	38,373	39,179	40,002	40,842	41,700
		O	37,507	38,481	40,288	36,958	36,623	36,434	37,093	37,832	38,627	39,438	40,267	41,112
Office of the Inspector General (007-10-0107):														
Appropriations, discretionary	051	BA	323	322	337	344	351	359	366	374	382	390	398	406
Overseas contingency operations, discretionary		BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	9	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	336	316	335	346	355	362	371	378	387	394	402	410
Overseas contingency operations, discretionary		O	---	---	20	4	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)		BA	330	331	369	351	358	366	374	382	390	398	406	414
		O	336	316	355	350	355	362	371	378	387	394	402	410
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-9	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA	323	322	362	344	351	359	366	374	382	390	398	406
	O	335	307	348	343	348	355	363	370	379	386	394	402
Operation and Maintenance, Army Reserve (007-10-2080):													
Appropriations, discretionary	051 BA	2,731	2,723	2,907	2,968	3,030	3,094	3,159	3,225	3,293	3,362	3,433	3,505
Overseas contingency operations, discretionary	BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	12	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	2,719	2,843	2,790	2,913	3,000	3,066	3,131	3,197	3,265	3,332	3,404	3,474
Overseas contingency operations, discretionary	O	---	---	15	8	2	---	---	---	---	---	---	---
Operation and Maintenance, Army Reserve (gross)	BA	2,743	2,743	2,952	2,988	3,051	3,115	3,181	3,247	3,316	3,385	3,457	3,529
	O	2,719	2,843	2,805	2,921	3,002	3,066	3,131	3,197	3,265	3,332	3,404	3,474
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve	BA	2,731	2,723	2,932	2,968	3,030	3,094	3,159	3,225	3,293	3,362	3,433	3,505
	O	2,706	2,823	2,785	2,901	2,981	3,045	3,109	3,175	3,242	3,309	3,380	3,450
Operation and Maintenance, Navy Reserve (007-10-1806):													
Appropriations, discretionary	051 BA	967	986	1,084	1,107	1,130	1,154	1,178	1,203	1,228	1,254	1,280	1,307
Overseas contingency operations, discretionary	BA	---	---	24	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	3	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	955	1,027	1,056	1,098	1,122	1,150	1,174	1,198	1,224	1,249	1,276	1,302
Overseas contingency operations, discretionary	O	---	---	17	6	---	---	---	---	---	---	---	---
Operation and Maintenance, Navy Reserve (gross)	BA	971	989	1,117	1,116	1,139	1,164	1,188	1,213	1,238	1,264	1,291	1,318
	O	955	1,027	1,073	1,104	1,122	1,150	1,174	1,198	1,224	1,249	1,276	1,302
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-3	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Additional offsets against gross BA only:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve	BA	967	986	1,108	1,107	1,130	1,154	1,178	1,203	1,228	1,254	1,280	1,307
	O	951	1,024	1,064	1,095	1,113	1,140	1,164	1,188	1,214	1,239	1,265	1,291
Operation and Maintenance, Marine Corps Reserve (007-10-1107):													
Appropriations, discretionary	051 BA	277	276	279	285	291	297	303	310	316	323	329	336
Overseas contingency operations, discretionary	BA	---	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	2	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	277	304	280	283	289	296	303	310	316	323	329	336
Overseas contingency operations, discretionary	O	---	---	2	1	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps Reserve (gross)	BA	279	278	287	290	296	302	308	316	322	329	335	342
	O	277	304	282	284	289	296	303	310	316	323	329	336
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps Reserve	BA	277	276	282	285	291	297	303	310	316	323	329	336
	O	276	302	277	279	284	291	298	304	310	317	323	330
Operation and Maintenance, Air Force Reserve (007-10-3740):													
Appropriations, discretionary	051 BA	2,934	2,927	3,268	3,337	3,407	3,478	3,551	3,626	3,702	3,780	3,859	3,940
Overseas contingency operations, discretionary	BA	---	---	59	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	214	87	88	90	92	94	96	98	100	102	104	106
Outlays, discretionary	O	3,089	3,085	3,265	3,354	3,434	3,517	3,592	3,668	3,745	3,824	3,903	3,985
Overseas contingency operations, discretionary	O	---	---	45	12	1	---	---	---	---	---	---	---
Operation and Maintenance, Air Force Reserve (gross)	BA	3,148	3,014	3,415	3,427	3,499	3,572	3,647	3,724	3,802	3,882	3,963	4,046
	O	3,089	3,085	3,310	3,366	3,435	3,517	3,592	3,668	3,745	3,824	3,903	3,985
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-212	-87	-88	-90	-92	-94	-96	-98	-100	-102	-104	-106
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-73	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		79	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve	BA		2,934	2,927	3,327	3,337	3,407	3,478	3,551	3,626	3,702	3,780	3,859	3,940
	O		2,869	2,998	3,222	3,276	3,343	3,423	3,496	3,570	3,645	3,722	3,799	3,879
Operation and Maintenance, Army National Guard (007-10-2065):														
Appropriations, discretionary	051	BA	6,713	6,679	7,307	7,460	7,617	7,777	7,940	8,107	8,277	8,451	8,629	8,810
Overseas contingency operations, discretionary		BA	---	---	108	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	98	193	99	101	103	105	108	110	112	115	117	119
Outlays, discretionary		O	6,452	7,032	7,108	7,377	7,608	7,772	7,941	8,107	8,277	8,451	8,628	8,810
Overseas contingency operations, discretionary		O	---	---	72	28	5	1	1	---	---	---	---	---
Operation and Maintenance, Army National Guard (gross)		BA	6,811	6,872	7,514	7,561	7,720	7,882	8,048	8,217	8,389	8,566	8,746	8,929
		O	6,452	7,032	7,180	7,405	7,613	7,773	7,942	8,107	8,277	8,451	8,628	8,810
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-71	-193	-99	-101	-103	-105	-108	-110	-112	-115	-117	-119
Non-Federal sources, discretionary		BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	43	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard		BA	6,713	6,679	7,415	7,460	7,617	7,777	7,940	8,107	8,277	8,451	8,629	8,810
		O	6,347	6,839	7,081	7,304	7,510	7,668	7,834	7,997	8,165	8,336	8,511	8,691
Operation and Maintenance, Air National Guard (007-10-3840):														
Appropriations, discretionary	051	BA	6,675	6,657	6,940	7,086	7,235	7,386	7,542	7,700	7,862	8,027	8,195	8,367
Overseas contingency operations, discretionary		BA	---	---	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	844	18	19	19	20	20	21	21	22	22	22	23
Outlays, discretionary		O	7,286	6,948	6,823	6,943	7,091	7,317	7,471	7,627	7,788	7,952	8,117	8,288
Overseas contingency operations, discretionary		O	---	---	11	3	---	---	---	---	---	---	---	---
Operation and Maintenance, Air National Guard (gross)		BA	7,519	6,675	6,974	7,105	7,255	7,406	7,563	7,721	7,884	8,049	8,217	8,390
		O	7,286	6,948	6,834	6,946	7,091	7,317	7,471	7,627	7,788	7,952	8,117	8,288
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-899	-18	-19	-19	-20	-20	-21	-21	-22	-22	-22	-23
Non-Federal sources, discretionary		BA/O	-45	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-66	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		166	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard	BA		6,675	6,657	6,955	7,086	7,235	7,386	7,542	7,700	7,862	8,027	8,195	8,367
	O		6,342	6,930	6,815	6,927	7,071	7,297	7,450	7,606	7,766	7,930	8,095	8,265
Overseas Contingency Operations Transfer Fund (007-10-0118):														
Appropriations, discretionary	051	BA	---	---	---	-425	-763	-1,120	-1,556	-1,926	-2,307	-2,726	-3,176	-3,651
Outlays, discretionary		O	---	---	---	-170	-411	-724	-1,097	-1,474	-1,859	-2,254	-2,671	-3,113
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051	BA	14	14	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	10	12	13	13	15	16	16	17	17	17	18	18
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051	BA	---	1,235	791	808	825	842	860	878	896	915	934	954
Overseas contingency operations, discretionary		BA	---	---	196	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	803	761	782	822	835	846	864	881	900	918	938
Overseas contingency operations, discretionary		O	---	---	127	39	16	10	3	---	---	---	---	---
Total Drug Interdiction and Counter-Drug Activities, Defense		BA	---	1,235	987	808	825	842	860	878	896	915	934	954
		O	---	803	888	821	838	845	849	864	881	900	918	938
Support for International Sporting Competitions (007-10-0838):														
Outlays, discretionary	051	O	3	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Support for International Sporting Competitions		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	1	---	---	---	---	---	---	---	---	---	---
Defense Health Program (007-10-0130):														
Appropriations, discretionary	051	BA	32,414	32,350	33,533	34,237	34,956	35,690	36,440	37,205	37,986	38,784	39,598	40,430
Overseas contingency operations, discretionary		BA	---	---	396	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,588	4,193	4,432	4,525	4,620	4,717	4,816	4,917	5,021	5,126	5,234	5,344
Spending authority from offsetting collections, mandatory		BA	1,526	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33,151	16,960	29,953	35,640	38,398	39,653	40,754	41,610	42,484	43,376	44,287	45,217

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Overseas contingency operations, discretionary	O		---	---	277	78	28	8	3	---	---	---	---	---
Outlays, mandatory	O		1,526	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)	BA		35,528	36,543	38,361	38,762	39,576	40,407	41,256	42,122	43,007	43,910	44,832	45,774
	O		34,677	16,960	30,230	35,718	38,426	39,661	40,757	41,610	42,484	43,376	44,287	45,217
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-883	-4,193	-2,542	-2,595	-2,650	-2,706	-2,762	-2,820	-2,880	-2,940	-3,002	-3,065
Non-Federal sources, discretionary	BA/O		-660	---	-1,890	-1,930	-1,970	-2,012	-2,054	-2,097	-2,141	-2,186	-2,232	-2,279
Federal sources, mandatory	BA/O		-1,526	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-199	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		154	---	---	---	---	---	---	---	---	---	---	---
Total Defense Health Program	BA		32,414	32,350	33,929	34,237	34,956	35,689	36,440	37,205	37,986	38,784	39,598	40,430
	O		31,608	12,767	25,798	31,193	33,806	34,943	35,941	36,693	37,463	38,250	39,053	39,873
The Department of Defense Environmental Restoration Accounts (007-10-0810):														
Appropriations, discretionary	051	BA	---	909	800	817	834	851	869	888	906	925	945	965
Outlays, discretionary		O	---	365	684	783	822	832	850	868	886	905	924	944
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):														
Appropriations, discretionary	051	BA	21	231	209	213	218	222	227	232	237	242	247	252
Outlays, discretionary		O	---	113	176	203	214	218	222	227	232	237	242	247
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):														
Appropriations, discretionary	051	BA	103	103	105	107	109	112	114	116	119	121	124	127
Outlays, discretionary		O	240	96	96	96	106	106	107	110	114	116	118	120
Cooperative Threat Reduction Account (007-10-0134):														
Appropriations, discretionary	051	BA	343	358	325	332	339	346	353	361	368	376	384	392
Appropriations, mandatory		BA	---	6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	445	302	370	327	326	329	340	346	354	360	368	376
Outlays, mandatory		O	1	---	3	6	1	1	1	---	---	---	---	---
Cooperative Threat Reduction Account (gross)	BA		343	365	325	332	339	346	353	361	368	376	384	392
	O		446	302	373	333	327	330	341	346	354	360	368	376
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-1	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>													
Total Cooperative Threat Reduction Account	BA	343	364	325	332	339	346	353	361	368	376	384	392
	O	446	301	373	333	327	330	341	346	354	360	368	376
Counterterrorism Partnerships Fund (007-10-0145):													
Appropriations, discretionary	051 BA	678	1,100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	711	711	178	97	53	26	---	---	---	---	---
Afghanistan Security Forces Fund (007-10-2091):													
Appropriations, discretionary	051 BA	3,252	3,652	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	BA	---	---	4,938	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	164	35	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,412	2,939	1,666	508	256	128	37	18	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	1,481	2,202	637	346	173	49	25	---	---	---
Afghanistan Security Forces Fund (gross)	BA	3,416	3,687	4,938	---	---	---	---	---	---	---	---	---
	O	4,412	2,939	3,147	2,710	893	474	210	67	25	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-35	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-138	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund	BA	3,252	3,652	4,938	---	---	---	---	---	---	---	---	---
	O	4,274	2,904	3,147	2,710	893	474	210	67	25	---	---	---
Afghanistan Infrastructure Fund (007-10-2096):													
Outlays, discretionary	051 O	98	201	---	---	---	---	---	---	---	---	---	---
Iraq Security Forces Fund (007-10-2092):													
Outlays, discretionary	051 O	---	5	4	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Iraq Security Forces Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	5	4	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Pakistan Counterinsurgency Fund (007-10-2095):														
Outlays, discretionary	051	O	1	---	---	---	---	---	---	---	---	---	---	---
Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099):														
Appropriations, discretionary														
Overseas contingency operations, discretionary	051	BA	---	---	1,769	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Overseas contingency operations, discretionary		O	---	---	708	531	265	177	53	27	---	---	---	---
Iraq Train and Equip Fund (007-10-2097):														
Appropriations, discretionary	051	BA	715	1,005	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,004	788	444	145	77	38	15	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund (007-10-0111):														
Spending authority from offsetting collections, discretionary	051	BA	---	500	402	410	419	428	437	446	455	465	475	485
Spending authority from offsetting collections, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	357	525	459	459	469	427	436	446	454	464	475	484
Outlays, mandatory		O	10	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund (gross)														
		BA	12	500	402	410	419	428	437	446	455	465	475	485
		O	367	525	459	459	469	427	436	446	454	464	475	484
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-500	-402	-410	-419	-428	-437	-446	-455	-465	-475	-485
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Acquisition Workforce Development Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	353	25	57	49	50	-1	-1	---	-1	-1	---	-1
Emergency Response Fund (007-10-0833):														
Outlays, discretionary	051	O	---	10	10	10	4	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):														
Appropriations, mandatory	051	BA	734	749	764	779	795	810	827	843	860	877	895	913
Outlays, mandatory		O	590	498	759	774	790	805	821	837	855	871	889	907

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Miscellaneous Special Funds (007-10-9922):														
Appropriations, mandatory	051	BA	2	3	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	3	2	1	1	1	1	1	1	1	1	1
Disposal of Department of Defense Real Property (007-10-5188):														
Appropriations, discretionary	051	BA	3	8	9	9	9	9	9	10	10	10	10	10
Outlays, discretionary		O	6	14	15	15	15	9	9	10	10	10	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Disposal of Department of Defense Real Property		BA	3	8	9	9	9	9	9	10	10	10	10	10
		O	3	14	15	15	15	9	9	10	10	10	10	10
Lease of Department of Defense Real Property (007-10-5189):														
Appropriations, discretionary	051	BA	25	37	37	37	38	39	40	40	41	42	43	44
Outlays, discretionary		O	28	37	35	47	48	38	39	40	41	41	42	43
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Lease of Department of Defense Real Property		BA	25	37	37	37	38	39	40	40	41	42	43	44
		O	25	37	35	47	48	38	39	40	41	41	42	43
Overseas Military Facility Investment Recovery (007-10-5193):														
Outlays, discretionary	051	O	---	1	1	1	1	---	---	---	---	---	---	---
Mutually Beneficial Activities (007-10-5613):														
Appropriations, mandatory	051	BA	69	40	235	282	279	---	---	---	---	---	---	---
Outlays, mandatory		O	---	16	31	86	157	189	147	91	66	51	35	21
Department of Defense Vietnam War Commemoration Fund (007-10-5750):														
Outlays, mandatory	051	O	1	3	---	---	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):														
Outlays, discretionary	051	O	---	3	---	---	---	---	---	---	---	---	---	---
<b>Summary - Operation and Maintenance</b>														
Federal Funds:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate											
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Department of Defense--Military Programs - continued															
Appropriation accounts included above			BA	245,147	249,920	272,965	228,603	233,065	237,330	241,903	246,647	251,482	256,392	261,383	266,464
			O	243,198	244,629	253,006	238,053	234,410	235,728	239,652	243,740	248,407	253,219	258,148	263,168
Procurement															
Federal Funds															
Aircraft Procurement, Army (007-15-2031):															
Appropriations, discretionary			051 BA	6,112	5,992	4,150	4,237	4,326	4,417	4,510	4,604	4,701	4,800	4,901	5,004
Overseas contingency operations, discretionary			BA	---	---	425	---	---	---	---	---	---	---	---	---
Appropriations, mandatory			BA	13	23	139	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary			BA	264	710	738	753	769	785	802	819	836	854	871	890
Outlays, discretionary			O	5,497	6,009	6,644	5,859	5,768	5,137	5,189	5,176	5,330	5,462	5,576	5,693
Overseas contingency operations, discretionary			O	---	---	45	166	119	63	19	5	5	2	---	---
Outlays, mandatory			O	---	1	9	28	63	44	22	4	2	2	1	---
Aircraft Procurement, Army (gross)			BA	6,389	6,725	5,452	4,990	5,095	5,202	5,312	5,423	5,537	5,654	5,772	5,894
			O	5,497	6,010	6,698	6,053	5,950	5,244	5,230	5,185	5,337	5,466	5,577	5,693
Offsets against gross BA and outlays:															
Federal sources, discretionary			BA/O	-254	-710	-738	-753	-769	-785	-802	-819	-836	-854	-871	-890
Non-Federal sources, discretionary			BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:															
Change in uncollected customer payments from Federal sources, discretionary			BA	-95	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary			BA	102	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army			BA	6,125	6,015	4,714	4,237	4,326	4,417	4,510	4,604	4,701	4,800	4,901	5,004
			O	5,226	5,300	5,960	5,300	5,181	4,459	4,428	4,366	4,501	4,612	4,706	4,803
Missile Procurement, Army (007-15-2032):															
Appropriations, discretionary			051 BA	1,684	1,864	2,519	2,572	2,626	2,681	2,737	2,795	2,854	2,913	2,975	3,037
Overseas contingency operations, discretionary			BA	---	---	559	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary			BA	32	131	128	131	133	136	139	142	145	148	151	154
Outlays, discretionary			O	1,716	1,797	1,730	2,159	2,564	2,649	2,745	2,806	2,876	2,938	3,000	3,063
Overseas contingency operations, discretionary			O	---	---	50	190	171	101	31	10	3	1	---	---
Missile Procurement, Army (gross)			BA	1,716	1,995	3,206	2,703	2,759	2,817	2,876	2,937	2,999	3,061	3,126	3,191
			O	1,716	1,797	1,780	2,349	2,735	2,750	2,776	2,816	2,879	2,939	3,000	3,063
Offsets against gross BA and outlays:															
Federal sources, discretionary			BA/O	-201	-131	-128	-131	-133	-136	-139	-142	-145	-148	-151	-154
Non-Federal sources, discretionary			BA/O	-12	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	139	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	42	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army	BA	1,684	1,864	3,078	2,572	2,626	2,681	2,737	2,795	2,854	2,913	2,975	3,037
	O	1,503	1,666	1,652	2,218	2,602	2,614	2,637	2,674	2,734	2,791	2,849	2,909
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):													
Appropriations, discretionary	051 BA	2,421	2,427	2,424	2,475	2,527	2,580	2,634	2,689	2,746	2,804	2,862	2,923
Overseas contingency operations, discretionary	BA	---	---	1,191	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	15	21	21	22	22	23	23	24	24	25	25
Outlays, discretionary	O	1,905	1,589	2,220	2,414	2,532	2,481	2,538	2,578	2,643	2,702	2,760	2,818
Overseas contingency operations, discretionary	O	---	---	83	380	366	251	69	27	6	2	---	---
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	BA	2,424	2,442	3,636	2,496	2,549	2,602	2,657	2,712	2,770	2,828	2,887	2,948
	O	1,905	1,589	2,303	2,794	2,898	2,732	2,607	2,605	2,649	2,704	2,760	2,818
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-22	-15	-21	-21	-22	-22	-23	-23	-24	-24	-25	-25
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army	BA	2,421	2,427	3,615	2,475	2,527	2,580	2,634	2,689	2,746	2,804	2,862	2,923
	O	1,883	1,574	2,282	2,773	2,876	2,710	2,584	2,582	2,625	2,680	2,735	2,793
Procurement of Ammunition, Army (007-15-2034):													
Appropriations, discretionary	051 BA	1,465	1,465	1,879	1,918	1,959	2,000	2,042	2,085	2,129	2,173	2,219	2,265
Overseas contingency operations, discretionary	BA	---	---	193	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,782	1,978	2,017	2,059	2,103	2,147	2,192	2,238	2,285	2,333	2,382	2,432
Outlays, discretionary	O	2,668	4,336	3,871	4,023	3,998	4,051	4,124	4,192	4,310	4,412	4,505	4,598
Overseas contingency operations, discretionary	O	---	---	15	67	63	25	12	5	3	1	---	---
Procurement of Ammunition, Army (gross)	BA	3,247	3,443	4,089	3,977	4,062	4,147	4,234	4,323	4,414	4,506	4,601	4,697
	O	2,668	4,336	3,886	4,090	4,061	4,076	4,136	4,197	4,313	4,413	4,505	4,598
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,397	-1,978	-2,017	-2,059	-2,103	-2,147	-2,192	-2,238	-2,285	-2,333	-2,382	-2,432

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-874	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		489	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army	BA		1,465	1,465	2,072	1,918	1,959	2,000	2,042	2,085	2,129	2,173	2,219	2,265
	O		1,271	2,358	1,869	2,031	1,958	1,929	1,944	1,959	2,028	2,080	2,123	2,166
Other Procurement, Army (007-15-2035):														
Appropriations, discretionary	051 BA		6,733	6,926	6,469	6,605	6,744	6,885	7,030	7,177	7,328	7,482	7,639	7,800
Overseas contingency operations, discretionary	BA		---	---	406	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		16	13	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		140	221	145	148	151	154	158	161	164	168	171	175
Outlays, discretionary	O		6,455	6,159	6,775	6,949	6,653	6,755	6,930	6,987	7,192	7,369	7,523	7,682
Overseas contingency operations, discretionary	O		---	---	57	167	117	28	16	12	4	2	---	---
Outlays, mandatory	O		---	16	2	9	14	8	2	1	1	---	---	---
Other Procurement, Army (gross)	BA		6,889	7,160	7,045	6,753	6,895	7,039	7,188	7,338	7,492	7,650	7,810	7,975
	O		6,455	6,175	6,834	7,125	6,784	6,791	6,948	7,000	7,197	7,371	7,523	7,682
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-122	-221	-145	-148	-151	-154	-158	-161	-164	-168	-171	-175
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army	BA		6,749	6,939	6,900	6,605	6,744	6,885	7,030	7,177	7,328	7,482	7,639	7,800
	O		6,333	5,954	6,689	6,977	6,633	6,637	6,790	6,839	7,033	7,203	7,352	7,507
Joint Improvised-Threat Defeat Fund (007-15-2093):														
Appropriations, discretionary	051 BA		349	437	14	14	15	15	15	16	16	16	17	17
Overseas contingency operations, discretionary	BA		---	---	483	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		38	38	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		636	515	413	162	74	62	21	17	16	16	16	17
Overseas contingency operations, discretionary	O		---	---	82	256	106	24	10	2	---	---	---	---
Joint Improvised-Threat Defeat Fund (gross)	BA		387	475	497	14	15	15	15	16	16	16	17	17
	O		636	515	495	418	180	86	31	19	16	16	16	17
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-38	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Defense--Military Programs - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-38	---	---	---	---	---	---	---	---	---	---
Total Joint Improvised-Threat Defeat Fund	BA		349	437	497	14	15	15	15	16	16	16	17
	O		636	477	495	418	180	86	31	19	16	16	17
Aircraft Procurement, Navy (007-15-1506):													
Appropriations, discretionary	051 BA		17,559	17,687	15,056	15,372	15,695	16,025	16,361	16,705	17,055	17,414	17,779
Overseas contingency operations, discretionary	BA		---	---	157	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		---	---	6	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		---	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O		15,587	15,809	16,023	16,673	16,449	15,873	15,861	15,613	16,240	16,729	17,080
Overseas contingency operations, discretionary	O		---	---	27	49	50	14	6	5	3	2	---
Outlays, mandatory	O		---	---	6	---	---	---	---	---	---	---	---
Aircraft Procurement, Navy (gross)	BA		17,559	17,693	15,225	15,378	15,701	16,031	16,368	16,712	17,062	17,421	17,786
	O		15,587	15,809	16,056	16,722	16,499	15,887	15,867	15,618	16,243	16,731	17,080
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7
Total Aircraft Procurement, Navy	BA		17,559	17,687	15,219	15,372	15,695	16,025	16,361	16,705	17,055	17,414	17,779
	O		15,587	15,803	16,050	16,716	16,493	15,881	15,860	15,611	16,236	16,724	17,073
Weapons Procurement, Navy (007-15-1507):													
Appropriations, discretionary	051 BA		3,033	3,028	3,420	3,492	3,565	3,640	3,716	3,795	3,874	3,956	4,039
Overseas contingency operations, discretionary	BA		---	---	152	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		4	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		4	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary	O		3,225	2,898	2,923	3,142	3,260	3,450	3,553	3,574	3,702	3,797	3,876
Overseas contingency operations, discretionary	O		---	---	26	46	40	19	11	5	2	1	---
Outlays, mandatory	O		---	1	1	---	---	---	---	---	---	---	---
Weapons Procurement, Navy (gross)	BA		3,041	3,032	3,576	3,496	3,569	3,644	3,720	3,799	3,879	3,961	4,044
	O		3,225	2,899	2,950	3,188	3,300	3,469	3,564	3,579	3,704	3,798	3,876
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy	BA		3,037	3,028	3,572	3,492	3,565	3,640	3,716	3,795	3,874	3,956	4,039	4,123
	O		3,219	2,895	2,946	3,184	3,296	3,465	3,560	3,575	3,699	3,793	3,871	3,952
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):														
Appropriations, discretionary	051	BA	762	760	792	809	826	843	861	879	897	916	935	955
Overseas contingency operations, discretionary		BA	---	---	226	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	14	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	840	858	713	732	784	801	820	837	859	878	897	915
Overseas contingency operations, discretionary		O	---	---	19	62	66	47	16	9	5	1	---	---
Procurement of Ammunition, Navy and Marine Corps (gross)		BA	776	765	1,023	814	831	848	866	885	903	922	941	961
		O	840	858	732	794	850	848	836	846	864	879	897	915
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps		BA	762	760	1,018	809	826	843	861	879	897	916	935	955
		O	827	853	727	789	845	843	831	840	858	873	891	909
Shipbuilding and Conversion, Navy (007-15-1611):														
Appropriations, discretionary	051	BA	18,705	18,669	19,904	20,322	20,749	21,184	21,629	22,084	22,547	23,021	23,504	23,998
Outlays, discretionary		O	14,480	15,665	15,856	17,782	19,748	20,981	20,275	18,919	20,511	21,339	21,986	22,547
Other Procurement, Navy (007-15-1810):														
Appropriations, discretionary	051	BA	6,424	6,484	8,278	8,452	8,629	8,811	8,996	9,184	9,377	9,574	9,775	9,981
Overseas contingency operations, discretionary		BA	---	---	220	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	17	1	4	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	509	311	316	323	329	336	343	351	358	365	373	381
Outlays, discretionary		O	6,469	6,388	7,337	8,420	8,511	8,759	8,963	9,059	9,372	9,610	9,812	10,018
Overseas contingency operations, discretionary		O	---	---	46	92	46	15	10	4	3	1	---	---
Outlays, mandatory		O	---	7	4	6	2	---	---	---	---	---	---	---
Other Procurement, Navy (gross)		BA	6,950	6,796	8,818	8,775	8,958	9,147	9,339	9,535	9,735	9,939	10,148	10,362

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
	O	6,469	6,395	7,387	8,518	8,559	8,774	8,973	9,063	9,375	9,611	9,812	10,018
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-55	-311	-316	-323	-329	-336	-343	-351	-358	-365	-373	-381
Non-Federal sources, discretionary	BA/O	-545	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	94	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy	BA	6,441	6,485	8,502	8,452	8,629	8,811	8,996	9,184	9,377	9,574	9,775	9,981
	O	5,869	6,084	7,071	8,195	8,230	8,438	8,630	8,712	9,017	9,246	9,439	9,637
Coastal Defense Augmentation (007-15-0380):													
Outlays, discretionary	051 O	---	16	10	10	10	4	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):													
Appropriations, discretionary	051 BA	1,152	1,175	2,065	2,108	2,153	2,198	2,244	2,291	2,339	2,388	2,439	2,490
Overseas contingency operations, discretionary	BA	---	---	65	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	2	2	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	48	49	50	51	52	53	54	56	57	58	59
Outlays, discretionary	O	1,389	1,253	1,331	1,697	1,955	2,101	2,185	2,231	2,298	2,356	2,405	2,456
Overseas contingency operations, discretionary	O	---	---	8	27	18	7	2	1	1	---	---	---
Outlays, mandatory	O	---	---	1	1	1	---	---	---	---	---	---	---
Procurement, Marine Corps (gross)	BA	1,155	1,225	2,181	2,158	2,204	2,250	2,297	2,345	2,395	2,445	2,497	2,549
	O	1,389	1,253	1,340	1,725	1,974	2,108	2,187	2,232	2,299	2,356	2,405	2,456
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-48	-49	-50	-51	-52	-53	-54	-56	-57	-58	-59
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps	BA	1,152	1,177	2,132	2,108	2,153	2,198	2,244	2,291	2,339	2,388	2,439	2,490
	O	1,389	1,205	1,291	1,675	1,923	2,056	2,134	2,178	2,243	2,299	2,347	2,397
Aircraft Procurement, Air Force (007-15-3010):													
Appropriations, discretionary	051 BA	15,739	15,653	15,431	15,755	16,086	16,424	16,769	17,121	17,480	17,847	18,222	18,605
Overseas contingency operations, discretionary	BA	---	---	741	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	8	2	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	252	272	144	147	150	153	156	160	163	167	170	174



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
Outlays, discretionary	O	12,531	12,514	13,456	16,199	16,407	16,452	16,134	16,154	16,723	17,150	17,510	17,878
Overseas contingency operations, discretionary	O	---	---	47	202	223	171	59	21	11	4	---	---
Outlays, mandatory	O	---	8	1	1	1	1	---	---	---	---	---	---
Aircraft Procurement, Air Force (gross)	BA	15,999	15,927	16,319	15,902	16,236	16,577	16,925	17,281	17,643	18,014	18,392	18,779
	O	12,531	12,522	13,504	16,402	16,631	16,624	16,193	16,175	16,734	17,154	17,510	17,878
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-147	-272	-144	-147	-150	-153	-156	-160	-163	-167	-170	-174
Non-Federal sources, discretionary	BA/O	-73	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	BA	15,747	15,655	16,175	15,755	16,086	16,424	16,769	17,121	17,480	17,847	18,222	18,605
	O	12,311	12,250	13,360	16,255	16,481	16,471	16,037	16,015	16,571	16,987	17,340	17,704
Missile Procurement, Air Force (007-15-3020):													
Appropriations, discretionary	051 BA	2,977	3,066	2,296	2,344	2,393	2,444	2,495	2,547	2,601	2,656	2,711	2,768
Overseas contingency operations, discretionary	BA	---	---	395	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	47	50	100	102	104	106	109	111	113	116	118	121
Outlays, discretionary	O	4,220	3,506	3,362	3,226	3,093	2,798	2,615	2,481	2,575	2,653	2,709	2,766
Overseas contingency operations, discretionary	O	---	---	59	130	79	62	30	20	8	5	---	---
Missile Procurement, Air Force (gross)	BA	3,024	3,116	2,791	2,446	2,497	2,550	2,604	2,658	2,714	2,772	2,829	2,889
	O	4,220	3,506	3,421	3,356	3,172	2,860	2,645	2,501	2,583	2,658	2,709	2,766
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-46	-50	-100	-102	-104	-106	-109	-111	-113	-116	-118	-121
Non-Federal sources, discretionary	BA/O	-68	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	67	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force	BA	2,977	3,066	2,691	2,344	2,393	2,444	2,495	2,547	2,601	2,656	2,711	2,768
	O	4,106	3,456	3,321	3,254	3,068	2,754	2,536	2,390	2,470	2,542	2,591	2,645
Space Procurement, Air Force (007-15-3021):													
Appropriations, discretionary	051 BA	2,811	2,806	3,371	3,442	3,514	3,588	3,663	3,740	3,819	3,899	3,981	4,064
Overseas contingency operations, discretionary	BA	---	---	2	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
Spending authority from offsetting collections, discretionary	BA	1	10	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	598	1,472	2,154	2,626	3,040	3,300	3,457	3,496	3,637	3,753	3,833	3,913
Overseas contingency operations, discretionary	O	---	---	---	1	---	---	---	---	---	---	---	---
Space Procurement, Air Force (gross)	BA	2,812	2,816	3,388	3,457	3,530	3,604	3,679	3,757	3,836	3,916	3,999	4,082
	O	598	1,472	2,154	2,627	3,040	3,300	3,457	3,496	3,637	3,753	3,833	3,913
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-10	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Space Procurement, Air Force	BA	2,811	2,806	3,373	3,442	3,514	3,588	3,663	3,740	3,819	3,899	3,981	4,064
	O	597	1,462	2,139	2,612	3,024	3,284	3,441	3,479	3,620	3,736	3,815	3,895
Procurement of Ammunition, Air Force (007-15-3011):													
Appropriations, discretionary	051 BA	1,967	2,172	1,377	1,406	1,435	1,466	1,496	1,528	1,560	1,593	1,626	1,660
Overseas contingency operations, discretionary	BA	---	---	502	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	91	84	88	90	92	94	96	98	100	102	104	106
Outlays, discretionary	O	978	1,140	1,757	1,886	1,716	1,629	1,561	1,525	1,577	1,615	1,649	1,683
Overseas contingency operations, discretionary	O	---	---	10	151	176	80	50	20	10	3	---	---
Procurement of Ammunition, Air Force (gross)	BA	2,058	2,256	1,967	1,496	1,527	1,560	1,592	1,626	1,660	1,695	1,730	1,766
	O	978	1,140	1,767	2,037	1,892	1,709	1,611	1,545	1,587	1,618	1,649	1,683
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-74	-84	-88	-90	-92	-94	-96	-98	-100	-102	-104	-106
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force	BA	1,967	2,172	1,879	1,406	1,435	1,466	1,496	1,528	1,560	1,593	1,626	1,660
	O	900	1,056	1,679	1,947	1,800	1,615	1,515	1,447	1,487	1,516	1,545	1,577
Other Procurement, Air Force (007-15-3080):													
Appropriations, discretionary	051 BA	21,692	21,874	19,603	20,015	20,435	20,864	21,302	21,750	22,206	22,673	23,149	23,635
Overseas contingency operations, discretionary	BA	---	---	4,009	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	19	4	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	256	566	408	417	425	434	443	453	462	472	482	492

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
Outlays, discretionary	O	20,867	21,098	20,665	20,579	20,619	21,035	21,420	21,747	22,283	22,751	23,229	23,717
Overseas contingency operations, discretionary	O	---	---	2,486	1,042	200	120	80	40	20	---	---	---
Outlays, mandatory	O	---	21	5	2	---	---	---	---	---	---	---	---
Other Procurement, Air Force (gross)	BA	21,967	22,444	24,027	20,432	20,860	21,298	21,745	22,203	22,668	23,145	23,631	24,127
	O	20,867	21,119	23,156	21,623	20,819	21,155	21,500	21,787	22,303	22,751	23,229	23,717
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-280	-566	-408	-417	-425	-434	-443	-453	-462	-472	-482	-492
Non-Federal sources, discretionary	BA/O	-285	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	292	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force	BA	21,711	21,878	23,619	20,015	20,435	20,864	21,302	21,750	22,206	22,673	23,149	23,635
	O	20,302	20,553	22,748	21,206	20,394	20,721	21,057	21,334	21,841	22,279	22,747	23,225
Procurement, Defense-wide (007-15-0300):													
Appropriations, discretionary	051 BA	5,461	5,409	4,835	4,937	5,040	5,146	5,254	5,364	5,477	5,592	5,710	5,829
Overseas contingency operations, discretionary	BA	---	---	518	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	236	599	532	543	555	566	578	590	603	615	628	641
Outlays, discretionary	O	4,713	5,282	5,887	6,330	5,652	5,616	5,703	5,762	5,906	6,029	6,156	6,285
Overseas contingency operations, discretionary	O	---	---	114	212	128	39	16	3	3	---	---	---
Procurement, Defense-wide (gross)	BA	5,697	6,008	5,885	5,480	5,595	5,712	5,832	5,954	6,080	6,207	6,338	6,470
	O	4,713	5,282	6,001	6,542	5,780	5,655	5,719	5,765	5,909	6,029	6,156	6,285
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-156	-599	-532	-543	-555	-566	-578	-590	-603	-615	-628	-641
Non-Federal sources, discretionary	BA/O	-90	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	28	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide	BA	5,461	5,409	5,353	4,937	5,040	5,146	5,254	5,364	5,477	5,592	5,710	5,829
	O	4,467	4,683	5,469	5,999	5,225	5,089	5,141	5,175	5,306	5,414	5,528	5,644

National Guard and Reserve Equipment (007-15-0350):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, discretionary	051	BA	1,000	1,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	919	895	989	848	628	349	86	25	5	---	---	---
Offsets against gross BA and outlays: Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total National Guard and Reserve Equipment		BA	1,000	1,000	---	---	---	---	---	---	---	---	---	---
		O	908	895	989	848	628	349	86	25	5	---	---	---
Defense Production Act Purchases (007-15-0360):														
Appropriations, discretionary	051	BA	77	77	37	38	39	39	40	41	42	43	44	45
Outlays, discretionary		O	55	317	115	40	38	40	39	41	41	42	43	44
Chemical Agents and Munitions Destruction, Defense (007-15-0390):														
Appropriations, discretionary	051	BA	694	698	962	982	1,003	1,024	1,045	1,067	1,090	1,113	1,136	1,160
Spending authority from offsetting collections, discretionary		BA	11	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	788	534	716	866	937	916	915	925	944	965	985	1,005
Chemical Agents and Munitions Destruction, Defense (gross)		BA	705	708	972	992	1,013	1,035	1,056	1,078	1,101	1,125	1,148	1,172
		O	788	534	716	866	937	916	915	925	944	965	985	1,005
Offsets against gross BA and outlays: Federal sources, discretionary		BA/O	-1	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Total Chemical Agents and Munitions Destruction, Defense		BA	694	698	962	982	1,003	1,024	1,045	1,067	1,090	1,113	1,136	1,160
		O	787	524	706	856	927	905	904	914	933	953	973	993
Joint Urgent Operational Needs Fund (007-15-0303):														
Appropriations, discretionary	051	BA	---	---	100	102	104	106	109	111	113	116	118	121
Outlays, discretionary		O	---	---	32	78	91	98	103	107	109	112	115	117
<b>Summary - Procurement</b>														
Federal Funds:														
Appropriation accounts included above		BA	118,894	119,714	125,412	117,397	119,863	122,380	124,948	127,573	130,251	132,989	135,781	138,633
		O	102,656	105,046	113,456	121,163	121,651	121,429	120,563	119,201	123,884	127,237	130,085	132,913
<b>Research, Development, Test, and Evaluation</b>														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Federal Funds														
Research, Development, Test and Evaluation, Army (007-20-2040):														
Appropriations, discretionary	051	BA	7,655	7,628	9,425	9,623	9,825	10,031	10,242	10,457	10,677	10,901	11,130	11,364
Overseas contingency operations, discretionary		BA	---	---	119	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	198	100	31	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,418	6,003	4,562	4,658	4,756	4,855	4,957	5,062	5,168	5,276	5,387	5,500
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11,589	13,134	13,065	14,368	14,985	15,523	15,074	15,227	15,593	15,920	16,255	16,597
Overseas contingency operations, discretionary		O	---	---	51	43	15	5	3	1	1	---	---	---
Outlays, mandatory		O	---	238	53	25	8	4	2	---	---	---	---	---
Research, Development, Test and Evaluation, Army (gross)		BA	12,272	13,731	14,137	14,281	14,581	14,886	15,199	15,519	15,845	16,177	16,517	16,864
		O	11,589	13,372	13,169	14,436	15,008	15,532	15,079	15,228	15,594	15,920	16,255	16,597
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,985	-6,003	-4,562	-4,658	-4,756	-4,855	-4,957	-5,062	-5,168	-5,276	-5,387	-5,500
Non-Federal sources, discretionary		BA/O	-87	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-715	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	369	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army		BA	7,853	7,728	9,575	9,623	9,825	10,031	10,242	10,457	10,677	10,901	11,130	11,364
		O	7,516	7,369	8,607	9,778	10,252	10,677	10,122	10,166	10,426	10,644	10,868	11,097
Research, Development, Test and Evaluation, Navy (007-20-1319):														
Appropriations, discretionary	051	BA	17,934	18,113	17,675	18,046	18,425	18,812	19,207	19,610	20,022	20,443	20,872	21,310
Overseas contingency operations, discretionary		BA	---	---	130	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	109	300	168	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	120	451	518	529	540	551	563	575	587	599	612	625
Outlays, discretionary		O	16,878	17,193	17,860	18,451	19,146	19,430	19,512	19,722	20,224	20,650	21,083	21,526
Overseas contingency operations, discretionary		O	---	---	65	49	9	4	1	1	1	---	---	---
Outlays, mandatory		O	6	194	250	95	17	6	3	3	1	---	---	---
Research, Development, Test and Evaluation, Navy (gross)		BA	18,163	18,864	18,491	18,575	18,965	19,363	19,770	20,185	20,609	21,042	21,484	21,935
		O	16,884	17,387	18,175	18,595	19,172	19,440	19,516	19,726	20,226	20,650	21,083	21,526
Offsets against gross BA and outlays:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Federal sources, discretionary	BA/O		-100	-451	-518	-529	-540	-551	-563	-575	-587	-599	-612	-625
Non-Federal sources, discretionary	BA/O		-29	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		27	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy	BA		18,043	18,413	17,973	18,046	18,425	18,812	19,207	19,610	20,022	20,443	20,872	21,310
	O		16,755	16,936	17,657	18,066	18,632	18,889	18,953	19,151	19,639	20,051	20,471	20,901
Research, Development, Test and Evaluation, Air Force (007-20-3600):														
Appropriations, discretionary	051 BA		24,476	25,164	34,914	35,647	36,396	37,160	37,940	38,737	39,551	40,381	41,229	42,095
Overseas contingency operations, discretionary	BA		---	---	135	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		41	136	93	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		2,953	3,467	4,581	4,677	4,775	4,876	4,978	5,083	5,189	5,298	5,410	5,523
Outlays, discretionary	O		25,618	27,525	34,260	39,879	41,423	41,696	42,114	42,926	44,002	44,925	45,870	46,832
Overseas contingency operations, discretionary	O		---	---	70	48	12	2	1	1	1	---	---	---
Outlays, mandatory	O		---	116	96	45	10	3	2	1	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)	BA		27,470	28,767	39,723	40,324	41,171	42,036	42,918	43,820	44,740	45,679	46,639	47,618
	O		25,618	27,641	34,426	39,972	41,445	41,701	42,117	42,928	44,003	44,925	45,870	46,832
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2,894	-3,467	-4,581	-4,677	-4,775	-4,876	-4,978	-5,083	-5,189	-5,298	-5,410	-5,523
Non-Federal sources, discretionary	BA/O		-111	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-48	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		87	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		13	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force	BA		24,517	25,300	35,142	35,647	36,396	37,160	37,940	38,737	39,551	40,381	41,229	42,095
	O		22,613	24,174	29,845	35,295	36,670	36,825	37,139	37,845	38,814	39,627	40,460	41,309
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):														
Appropriations, discretionary	051 BA		18,897	18,826	20,491	20,921	21,361	21,809	22,267	22,735	23,212	23,700	24,197	24,706
Overseas contingency operations, discretionary	BA		---	---	226	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		43	27	37	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary	BA		1,195	2,067	2,154	2,199	2,245	2,293	2,341	2,390	2,440	2,491	2,544	2,597
Outlays, discretionary	O		19,038	19,789	22,200	22,690	23,438	24,123	24,684	24,587	25,184	25,713	26,254	26,805
Overseas contingency operations, discretionary	O		---	---	99	99	18	3	2	2	1	---	---	---
Outlays, mandatory	O		---	47	43	24	7	2	---	---	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)	BA		20,135	20,920	22,908	23,120	23,606	24,102	24,608	25,125	25,652	26,191	26,741	27,303
	O		19,038	19,836	22,342	22,813	23,463	24,128	24,686	24,589	25,185	25,713	26,254	26,805
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-957	-2,067	-2,154	-2,199	-2,245	-2,293	-2,341	-2,390	-2,440	-2,491	-2,544	-2,597
Non-Federal sources, discretionary	BA/O		-316	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-161	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		216	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		23	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide	BA		18,940	18,853	20,754	20,921	21,361	21,809	22,267	22,735	23,212	23,700	24,197	24,706
	O		17,765	17,769	20,188	20,614	21,218	21,835	22,345	22,199	22,745	23,222	23,710	24,208
Operational Test and Evaluation, Defense (007-20-0460):														
Appropriations, discretionary	051 BA		187	187	211	215	220	225	229	234	239	244	249	254
Outlays, discretionary	O		224	178	195	209	214	219	224	228	235	239	244	249
Contributions for Renewable Energy Impact Assessments and Mitigation, Defense (007-20-5753):														
Appropriations, mandatory	051 BA		4	---	---	---	---	---	---	---	---	---	---	---
Summary - Research, Development, Test, and Evaluation														
Federal Funds:														
Appropriation accounts included above	BA		69,544	70,481	83,655	84,452	86,227	88,037	89,885	91,773	93,701	95,669	97,677	99,729
	O		64,873	66,426	76,492	83,962	86,986	88,445	88,783	89,589	91,859	93,783	95,753	97,764
Military Construction														
Federal Funds														
Military Construction, Army (007-25-2050):														
Appropriations, discretionary	051 BA		676	543	920	939	959	979	1,000	1,021	1,042	1,064	1,086	1,109
Overseas contingency operations, discretionary	BA		---	---	140	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		4,439	3,796	3,579	3,654	3,731	3,809	3,889	3,971	4,054	4,139	4,226	4,315
Outlays, discretionary	O		5,981	5,065	4,966	5,278	5,433	5,635	5,248	5,208	5,264	5,377	5,485	5,353
Overseas contingency operations, discretionary	O		---	---	4	31	39	21	14	11	8	6	3	1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>													
Military Construction, Army (gross)	BA	5,115	4,339	4,639	4,593	4,690	4,788	4,889	4,992	5,096	5,203	5,312	5,424
	O	5,981	5,065	4,970	5,309	5,472	5,656	5,262	5,219	5,272	5,383	5,488	5,354
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,325	-3,796	-3,579	-3,654	-3,731	-3,809	-3,889	-3,971	-4,054	-4,139	-4,226	-4,315
Non-Federal sources, discretionary	BA/O	-372	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	145	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	113	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army	BA	676	543	1,060	939	959	979	1,000	1,021	1,042	1,064	1,086	1,109
	O	1,284	1,269	1,391	1,655	1,741	1,847	1,373	1,248	1,218	1,244	1,262	1,039
Military Construction, Navy and Marine Corps (007-25-1205):													
Appropriations, discretionary	051 BA	1,718	1,398	1,617	1,651	1,686	1,721	1,757	1,794	1,832	1,870	1,909	1,950
Overseas contingency operations, discretionary	BA	---	---	19	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	829	579	589	601	614	627	640	653	667	681	696	710
Outlays, discretionary	O	2,107	1,889	2,127	2,419	2,713	2,292	2,218	2,169	2,310	2,405	2,472	2,531
Overseas contingency operations, discretionary	O	---	---	---	3	5	4	2	2	1	1	---	---
Military Construction, Navy and Marine Corps (gross)	BA	2,547	1,977	2,225	2,252	2,300	2,348	2,397	2,447	2,499	2,551	2,605	2,660
	O	2,107	1,889	2,127	2,422	2,718	2,296	2,220	2,171	2,311	2,406	2,472	2,531
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-583	-579	-589	-601	-614	-627	-640	-653	-667	-681	-696	-710
Non-Federal sources, discretionary	BA/O	-106	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-155	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps	BA	1,718	1,398	1,636	1,651	1,686	1,721	1,757	1,794	1,832	1,870	1,909	1,950
	O	1,418	1,310	1,538	1,821	2,104	1,669	1,580	1,518	1,644	1,725	1,776	1,821
Military Construction, Air Force (007-25-3300):													
Appropriations, discretionary	051 BA	1,370	1,677	1,739	1,776	1,813	1,851	1,890	1,929	1,970	2,011	2,054	2,097
Overseas contingency operations, discretionary	BA	---	---	478	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	155	6	60	61	63	64	65	67	68	69	71	72
Outlays, discretionary	O	853	773	1,335	1,665	1,806	1,742	1,779	1,734	1,837	1,927	2,000	2,051



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>													
Overseas contingency operations, discretionary	O	---	---	10	143	143	76	33	24	19	14	10	2
Military Construction, Air Force (gross)	BA	1,525	1,683	2,277	1,837	1,876	1,915	1,955	1,996	2,038	2,080	2,125	2,169
	O	853	773	1,345	1,808	1,949	1,818	1,812	1,758	1,856	1,941	2,010	2,053
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-145	-6	-60	-61	-63	-64	-65	-67	-68	-69	-71	-72
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air Force	BA	1,370	1,677	2,217	1,776	1,813	1,851	1,890	1,929	1,970	2,011	2,054	2,097
	O	708	767	1,285	1,747	1,886	1,754	1,747	1,691	1,788	1,872	1,939	1,981
Military Construction, Defense-wide (007-25-0500):													
Appropriations, discretionary	051 BA	2,109	1,859	3,115	3,180	3,247	3,315	3,385	3,456	3,529	3,603	3,678	3,756
Overseas contingency operations, discretionary	BA	---	---	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,037	2,007	2,504	2,337	2,449	2,672	2,982	3,102	3,264	3,313	3,414	3,491
Military Construction, Defense-wide (gross)	BA	2,109	1,859	3,117	3,180	3,247	3,315	3,385	3,456	3,529	3,603	3,678	3,756
	O	2,037	2,007	2,504	2,337	2,449	2,672	2,982	3,102	3,264	3,313	3,414	3,491
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide	BA	2,109	1,859	3,117	3,180	3,247	3,315	3,385	3,456	3,529	3,603	3,678	3,756
	O	2,021	2,007	2,504	2,337	2,449	2,672	2,982	3,102	3,264	3,313	3,414	3,491
North Atlantic Treaty Organization Security Investment Program (007-25-0804):													
Appropriations, discretionary	051 BA	135	148	154	157	161	164	167	171	174	178	182	186
Spending authority from offsetting collections, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	142	359	211	237	186	201	159	161	168	172	176	179
North Atlantic Treaty Organization Security Investment Program (gross)	BA	144	148	154	157	161	164	167	171	174	178	182	186
	O	142	359	211	237	186	201	159	161	168	172	176	179
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Total North Atlantic Treaty Organization Security Investment Program		BA	135	148	154	157	161	164	167	171	174	178	182	186
		O	133	359	211	237	186	201	159	161	168	172	176	179
Military Construction, Army National Guard (007-25-2085):														
Appropriations, discretionary	051	BA	249	300	211	215	220	225	229	234	239	244	249	254
Outlays, discretionary		O	328	310	272	267	233	216	220	203	216	227	234	240
Military Construction, Air National Guard (007-25-3830):														
Appropriations, discretionary	051	BA	145	155	161	164	168	171	175	179	182	186	190	194
Outlays, discretionary		O	121	120	137	147	155	159	165	165	171	176	181	185
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air National Guard														
		BA	145	155	161	164	168	171	175	179	182	186	190	194
		O	101	120	137	147	155	159	165	165	171	176	181	185
Military Construction, Army Reserve (007-25-2086):														
Appropriations, discretionary	051	BA	148	98	74	76	77	79	80	82	84	86	87	89
Outlays, discretionary		O	145	227	167	136	108	88	83	72	77	80	82	84
Military Construction, Navy Reserve (007-25-1235):														
Appropriations, discretionary	051	BA	36	39	65	66	68	69	71	72	74	75	77	78
Outlays, discretionary		O	35	62	50	48	54	60	65	65	68	71	73	75
Military Construction, Air Force Reserve (007-25-3730):														
Appropriations, discretionary	051	BA	75	189	64	65	67	68	70	71	72	74	76	77
Outlays, discretionary		O	28	76	90	93	82	75	76	64	67	69	71	73
Chemical Demilitarization Construction, Defense-wide (007-25-0391):														
Outlays, discretionary	051	O	24	9	7	5	1	---	---	---	---	---	---	---
Department of Defense Base Closure Account (007-25-0516):														
Appropriations, discretionary	051	BA	266	240	256	261	267	272	278	284	290	296	302	309
Spending authority from offsetting collections, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	387	500	453	388	336	259	267	273	279	285	291	297
Department of Defense Base Closure Account (gross)														
		BA	290	240	256	261	267	272	278	284	290	296	302	309
		O	387	500	453	388	336	259	267	273	279	285	291	297

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary			BA/O	-24	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account			BA	266	240	256	261	267	272	278	284	290	296	302
			O	363	500	453	388	336	259	267	273	279	285	291
Department of Defense Base Closure Account 1990 (007-25-0510):														
Outlays, discretionary			051 O	107	51	26	28	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary			BA/O	-47	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary			BA	47	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 1990			BA	---	---	---	---	---	---	---	---	---	---	---
			O	60	51	26	28	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):														
Outlays, discretionary			051 O	29	105	100	75	34	---	---	---	---	---	---
Summary - Military Construction														
Federal Funds:														
Appropriation accounts included above			BA	6,927	6,646	9,015	8,550	8,733	8,914	9,102	9,293	9,488	9,687	9,890
			O	6,677	7,172	8,231	8,984	9,369	9,000	8,717	8,562	8,960	9,234	9,499
Family Housing														
Federal Funds														
Family Housing Construction, Army (007-30-0720):														
Appropriations, discretionary			051 BA	70	157	183	187	191	195	199	203	207	212	216
Outlays, discretionary			O	41	75	93	124	146	181	181	180	189	197	202
Family Housing Operation and Maintenance, Army (007-30-0725):														
Appropriations, discretionary			051 BA	374	326	347	354	362	369	377	385	393	401	410
Spending authority from offsetting collections, discretionary			BA	4	15	15	15	16	16	16	17	17	17	18
Outlays, discretionary			O	329	332	393	394	403	378	385	394	402	410	420
Family Housing Operation and Maintenance, Army (gross)			BA	378	341	362	369	378	385	393	402	410	418	428
			O	329	332	393	394	403	378	385	394	402	410	420
Offsets against gross BA and outlays:														
Federal sources, discretionary			BA/O	---	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18
Non-Federal sources, discretionary			BA/O	-3	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Army														
		BA	374	326	347	354	362	369	377	385	393	401	410	418
		O	326	317	378	379	387	362	369	377	385	393	402	410
Family Housing Construction, Navy and Marine Corps (007-30-0730):														
Appropriations, discretionary	051	BA	9	94	84	86	88	89	91	93	95	97	99	101
Outlays, discretionary		O	69	69	49	65	71	76	80	81	86	90	93	95
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Navy and Marine Corps														
		BA	9	94	84	86	88	89	91	93	95	97	99	101
		O	66	69	49	65	71	76	80	81	86	90	93	95
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):														
Appropriations, discretionary	051	BA	353	301	328	335	342	349	356	364	372	379	387	395
Spending authority from offsetting collections, discretionary		BA	11	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary		O	321	291	344	386	354	362	370	378	386	394	401	410
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)														
		BA	364	319	346	353	361	368	376	384	392	400	408	417
		O	321	291	344	386	354	362	370	378	386	394	401	410
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps														
		BA	353	301	328	335	342	349	356	364	372	379	387	395
		O	307	273	326	368	335	343	350	358	366	373	380	388
Family Housing Construction, Air Force (007-30-0740):														
Appropriations, discretionary	051	BA	160	61	85	87	89	90	92	94	96	98	100	102
Outlays, discretionary		O	58	54	67	71	78	77	82	76	82	87	91	95

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force	BA	160	61	85	87	89	90	92	94	96	98	100	102
	O	57	54	67	71	78	77	82	76	82	87	91	95
Family Housing Operation and Maintenance, Air Force (007-30-0745):													
Appropriations, discretionary	051 BA	332	274	318	325	331	338	346	353	360	368	376	383
Spending authority from offsetting collections, discretionary	BA	1	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	264	277	249	329	311	329	340	348	356	363	370	378
Family Housing Operation and Maintenance, Air Force (gross)	BA	333	280	324	331	337	344	353	360	367	375	383	390
	O	264	277	249	329	311	329	340	348	356	363	370	378
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force	BA	332	274	318	325	331	338	346	353	360	368	376	383
	O	262	271	243	323	305	323	333	341	349	356	363	371
Family Housing Operation and Maintenance, Defense-wide (007-30-0765):													
Appropriations, discretionary	051 BA	59	59	59	60	62	63	64	65	67	68	70	71
Outlays, discretionary	O	62	48	53	58	60	62	63	64	66	67	69	70
Department of Defense Family Housing Improvement Fund (007-30-0834):													
Appropriations, discretionary	051 BA	---	3	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory	BA	2	80	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	178	46	35	3	3	3	3	3	3	3	3	4
Outlays, mandatory	O	2	80	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund	BA	2	83	3	3	3	3	3	3	3	3	4	4
	O	180	126	35	3	3	3	3	3	3	3	3	4
Military Unaccompanied Housing Improvement Fund (007-30-0836):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, discretionary	051	BA	---	---	1	1	1	1	1	1	1	1	1	1
Homeowners Assistance Fund (007-30-4090):														
Appropriations, discretionary	051	BA	-105	-25	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	3	---	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (gross)		BA	-102	-25	---	---	---	---	---	---	---	---	---	---
		O	6	3	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Homeowners Assistance Fund		BA	-105	-25	---	---	---	---	---	---	---	---	---	---
		O	3	3	---	---	---	---	---	---	---	---	---	---
<b>Summary - Family Housing</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,254	1,330	1,408	1,438	1,469	1,497	1,529	1,561	1,594	1,627	1,663	1,696
		O	1,304	1,236	1,244	1,391	1,385	1,427	1,461	1,480	1,526	1,566	1,603	1,639
<b>Revolving and Management Funds</b>														
<i>Federal Funds</i>														
National Defense Stockpile Transaction Fund (007-40-4555):														
Spending authority from offsetting collections, mandatory	051	BA	42	39	88	69	69	69	69	69	69	69	69	69
Outlays, mandatory		O	54	41	78	85	75	72	71	71	71	71	71	70
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-42	-31	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69
Total National Defense Stockpile Transaction Fund		BA	---	8	19	---	---	---	---	---	---	---	---	---
		O	12	10	9	16	6	3	2	2	2	2	2	1
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):														
Spending authority from offsetting collections, mandatory	051	BA	608	630	602	602	602	602	602	602	602	602	602	602
Outlays, mandatory		O	549	494	615	675	664	650	616	616	616	616	616	603
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-432	-630	-602	-602	-602	-602	-602	-602	-602	-602	-602	-602
Non-Federal sources, mandatory		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-176	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>													
Refund, mandatory	BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	77	-136	13	73	62	48	14	14	14	14	14	1
National Defense Sealift Fund (007-40-4557):													
Appropriations, discretionary	051 BA	474	473	509	520	531	542	553	565	577	589	601	614
Spending authority from offsetting collections, discretionary	BA	224	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	795	337	382	446	451	492	522	534	556	570	581	595
National Defense Sealift Fund (gross)	BA	698	473	509	520	531	542	553	565	577	589	601	614
	O	795	337	382	446	451	492	522	534	556	570	581	595
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-259	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	35	---	---	---	---	---	---	---	---	---	---	---
Total National Defense Sealift Fund	BA	474	473	509	520	531	542	553	565	577	589	601	614
	O	536	337	382	446	451	492	522	534	556	570	581	595
Working Capital Fund, Army (007-40-493001):													
Appropriations, discretionary	051 BA	195	7	84	86	88	89	91	93	95	97	99	101
Overseas contingency operations, discretionary	BA	---	---	50	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	5,548	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	10,653	11,627	11,900	12,150	12,405	12,666	12,932	13,203	13,480	13,763	14,052	14,348
Spending authority from offsetting collections, mandatory	BA	-5,981	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13,215	11,940	11,870	11,531	11,699	12,528	12,791	13,061	13,336	13,614	13,901	14,193
Overseas contingency operations, discretionary	O	---	---	42	8	---	---	---	---	---	---	---	---
Working Capital Fund, Army (gross)	BA	10,415	11,634	12,034	12,236	12,493	12,755	13,023	13,296	13,575	13,860	14,151	14,449
	O	13,215	11,940	11,912	11,539	11,699	12,528	12,791	13,061	13,336	13,614	13,901	14,193
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12,964	-10,975	-11,336	-11,574	-11,817	-12,065	-12,319	-12,577	-12,841	-13,111	-13,386	-13,668
Non-Federal sources, discretionary	BA/O	-454	-652	-564	-576	-588	-600	-613	-626	-639	-652	-666	-680
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2,765	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army	BA	-238	7	134	86	88	90	91	93	95	97	99	101

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
	O		-203	313	12	-611	-706	-137	-141	-142	-144	-149	-151	-155
Working Capital Fund, Navy (007-40-493002):														
Contract authority, mandatory	051	BA	9,351	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28,354	29,321	30,010	30,640	31,284	31,941	32,611	33,296	33,995	34,709	35,438	36,182
Spending authority from offsetting collections, mandatory		BA	-6,992	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	27,938	28,782	30,248	31,355	30,951	31,601	32,264	32,942	33,633	34,339	35,060	35,797
Working Capital Fund, Navy (gross)		BA	30,713	29,321	30,010	30,640	31,284	31,941	32,611	33,296	33,995	34,709	35,438	36,182
		O	27,938	28,782	30,248	31,355	30,951	31,601	32,264	32,942	33,633	34,339	35,060	35,797
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-27,772	-27,924	-28,582	-29,182	-29,795	-30,421	-31,060	-31,712	-32,378	-33,058	-33,752	-34,461
Non-Federal sources, discretionary		BA/O	-706	-1,397	-1,428	-1,458	-1,489	-1,520	-1,552	-1,584	-1,618	-1,652	-1,686	-1,722
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	124	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy		BA	2,359	---	---	---	---	---	-1	---	-1	-1	---	-1
		O	-540	-539	238	715	-333	-340	-348	-354	-363	-371	-378	-386
Working Capital Fund, Air Force (007-40-493003):														
Appropriations, discretionary	051	BA	65	18	66	67	69	70	72	73	75	76	78	80
Contract authority, mandatory		BA	9,956	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	23,028	22,199	27,847	28,432	29,029	29,638	30,261	30,896	31,545	32,208	32,884	33,575
Spending authority from offsetting collections, mandatory		BA	-9,501	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22,757	21,970	28,553	28,023	28,849	29,454	30,071	30,703	31,349	32,007	32,678	33,366
Working Capital Fund, Air Force (gross)		BA	23,548	22,217	27,913	28,499	29,098	29,708	30,333	30,969	31,620	32,284	32,962	33,655
		O	22,757	21,970	28,553	28,023	28,849	29,454	30,071	30,703	31,349	32,007	32,678	33,366
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22,680	-21,364	-26,103	-26,651	-27,211	-27,782	-28,366	-28,961	-29,570	-30,191	-30,825	-31,472
Non-Federal sources, discretionary		BA/O	-323	-835	-1,744	-1,781	-1,818	-1,856	-1,895	-1,935	-1,976	-2,017	-2,059	-2,103
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-25	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force		BA	520	18	66	67	69	70	72	73	74	76	78	80
		O	-246	-229	706	-409	-180	-184	-190	-193	-197	-201	-206	-209

Working Capital Fund, Defense-wide (007-40-493005):



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	-906	---	47	48	49	50	51	52	53	54	56	57
Overseas contingency operations, discretionary		BA	---	---	99	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	39,611	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	44,056	45,402	47,175	48,166	49,177	50,210	51,264	52,341	53,440	54,562	55,708	56,878
Spending authority from offsetting collections, mandatory		BA	-33,947	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41,034	45,353	47,815	47,530	48,522	49,539	50,581	51,643	52,728	53,834	54,966	56,119
Overseas contingency operations, discretionary		O	---	---	84	15	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-wide (gross)		BA	48,814	45,402	47,321	48,214	49,226	50,260	51,315	52,393	53,493	54,616	55,764	56,935
		O	41,034	45,353	47,899	47,545	48,522	49,539	50,581	51,643	52,728	53,834	54,966	56,119
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-40,754	-43,508	-45,211	-46,160	-47,130	-48,120	-49,130	-50,162	-51,215	-52,291	-53,389	-54,510
Non-Federal sources, discretionary		BA/O	-1,430	-1,894	-1,964	-2,005	-2,047	-2,090	-2,134	-2,179	-2,225	-2,272	-2,319	-2,368
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,875	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-wide		BA	4,758	---	146	49	49	50	51	52	53	53	56	57
		O	-1,150	-49	724	-620	-655	-671	-683	-698	-712	-729	-742	-759
Working Capital Fund, Defense Commissary Agency (007-40-493004):														
Appropriations, discretionary	051	BA	1,435	764	1,389	1,418	1,448	1,478	1,509	1,541	1,573	1,607	1,640	1,675
Contract authority, mandatory		BA	5,283	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5,301	5,548	5,015	5,120	5,228	5,338	5,450	5,564	5,681	5,800	5,922	6,046
Spending authority from offsetting collections, mandatory		BA	-5,289	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,590	5,660	4,997	6,180	6,584	6,722	6,863	7,008	7,154	7,305	7,457	7,614
Working Capital Fund, Defense Commissary Agency (gross)		BA	6,730	6,312	6,404	6,538	6,676	6,816	6,959	7,105	7,254	7,407	7,562	7,721
		O	6,590	5,660	4,997	6,180	6,584	6,722	6,863	7,008	7,154	7,305	7,457	7,614
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-7	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary		BA/O	-5,298	-5,541	-5,012	-5,117	-5,225	-5,334	-5,446	-5,561	-5,678	-5,797	-5,919	-6,043
Total Working Capital Fund, Defense Commissary Agency		BA	1,429	764	1,389	1,418	1,448	1,479	1,510	1,541	1,573	1,607	1,639	1,674
		O	1,289	112	-18	1,060	1,356	1,385	1,414	1,444	1,473	1,505	1,534	1,567

Buildings Maintenance Fund (007-40-4931):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, mandatory	051	BA	344	414	395	395	395	395	395	395	395	395	395	395
Outlays, mandatory		O	348	398	396	415	408	404	403	403	398	396	396	396
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-254	-414	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Non-Federal sources, mandatory		BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-90	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	60	-16	1	20	13	9	8	8	3	1	1	1
Summary - Revolving and Management Funds														
Federal Funds:														
Appropriation accounts included above		BA	9,302	1,270	2,263	2,140	2,185	2,231	2,276	2,324	2,371	2,421	2,473	2,525
		O	-165	-197	2,067	690	14	605	598	615	632	642	655	656
Allowances														
Federal Funds														
Spectrum Relocation, Department of Defense (007-45-9931):														
Appropriations, mandatory	051	BA	---	70	108	475	401	352	202	141	107	43	---	---
Outlays, mandatory		O	---	70	108	475	401	352	202	141	107	43	---	---
Department of Defense Closed Accounts (007-45-3999):														
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-60	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	60	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Closed Accounts		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-60	---	---	---	---	---	---	---	---	---	---	---
Summary - Allowances														
Federal Funds:														
Appropriation accounts included above		BA	---	70	108	475	401	352	202	141	107	43	---	---
		O	-60	70	108	475	401	352	202	141	107	43	---	---
Trust Funds														
Trust Funds														
Voluntary Separation Incentive Fund (007-55-8335):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, mandatory	051	BA	79	71	63	55	47	40	33	28	22	18	14	11
Outlays, mandatory		O	80	74	63	55	47	40	33	28	22	18	14	11
Host Nation Support Fund for Relocation (007-55-8337):														
Appropriations, mandatory	051	BA	441	643	337	577	741	874	718	599	374	381	389	397
Outlays, mandatory		O	317	554	488	506	697	824	936	701	601	323	329	336
Other DOD Trust Funds (007-55-9971):														
Appropriations, mandatory	051	BA	67	25	26	26	26	26	26	26	26	26	26	26
Outlays, mandatory		O	51	41	32	28	26	26	26	26	26	26	26	26
Foreign National Employees Separation Pay (007-55-8165):														
Appropriations, mandatory	051	BA	77	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory		O	8	221	144	119	98	128	67	44	44	44	44	44
Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164):														
Spending authority from offsetting collections, mandatory	051	BA	267	295	320	292	292	292	292	292	292	292	292	292
Outlays, mandatory		O	257	264	268	352	325	319	309	309	309	302	302	302
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-273	-292	-292	-292	-292	-292	-292	-292	-292	-292	-292	-292
Total Surcharge Collections, Sales of Commissary Stores, Defense														
		BA	-6	3	28	---	---	---	---	---	---	---	---	---
		O	-16	-28	-24	60	33	27	17	17	17	10	10	10
<b>Summary - Trust Funds</b>														
Trust Funds:														
Appropriation accounts included above		BA	658	786	498	702	858	984	821	697	466	469	473	478
		O	440	862	703	768	901	1,045	1,079	816	710	421	423	427
<b>Department of Defense--Military Programs</b>														
<i>Federal Funds</i>														
Adjustment to Reflect Additional 2017 Request (007-00-9004):														
Department of Defense-Military (subfunction 051):														
Appropriations, discretionary														
Supplemental proposal, discretionary	051	BA	---	32,015	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	3,714	15,719	7,940	2,497	1,057	513	321	128	---	---	---
<b>Department of Defense--Military Programs by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	596,515	627,120	648,302	595,716	608,158	620,539	633,426	646,608	660,166	673,978	688,026	702,492

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Defense--Military Programs - continued														
	O		566,388	573,824	622,816	614,694	612,073	616,960	623,168	630,027	645,741	659,920	673,927	687,956
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	051	BA/O	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory	051	BA/O	-556	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	---
Non-Federal sources, mandatory	051	BA/O	-708	-1,506	-1,657	-1,713	-1,727	-1,465	-1,481	-1,499	-1,517	-1,534	-1,554	-1,393
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA		595,250	625,561	646,592	593,950	606,378	619,021	631,892	645,056	658,596	672,391	686,419	701,091
	O		565,123	572,265	621,106	612,928	610,293	615,442	621,634	628,475	644,171	658,333	672,320	686,555
Trust Funds:														
Appropriation accounts included above	BA		658	786	498	702	858	984	821	697	466	469	473	478
	O		440	862	703	768	901	1,045	1,079	816	710	421	423	427
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	051	BA/O	-56	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Trust Funds	BA		602	774	486	690	846	972	809	685	454	457	461	466
	O		384	850	691	756	889	1,033	1,067	804	698	409	411	415
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	051	BA/O	-137	-106	-101	-97	-92	-87	-84	-80	-77	-75	-72	-71
Total Interfunds	BA/O		-137	-106	-101	-97	-92	-87	-84	-80	-77	-75	-72	-71
Department of Defense--Military Programs by Type of Account														
Total appropriation accounts	BA		597,173	627,906	648,800	596,418	609,016	621,523	634,247	647,305	660,632	674,447	688,499	702,970
	O		566,828	574,686	623,519	615,462	612,974	618,005	624,247	630,843	646,451	660,341	674,350	688,383
Total offsetting receipts accounts	BA/O		-1,458	-1,677	-1,823	-1,875	-1,884	-1,617	-1,630	-1,644	-1,659	-1,674	-1,691	-1,484
Total Department of Defense--Military Programs														
Total Department of Defense--Military Programs	BA		595,715	626,229	646,977	594,543	607,132	619,906	632,617	645,661	658,973	672,773	686,808	701,486
	O		565,370	573,009	621,696	613,587	611,090	616,388	622,617	629,199	644,792	658,667	672,659	686,899
Department of Education														
Office of Elementary and Secondary Education														
Federal Funds														
Education for the Disadvantaged (018-10-0900):														
Appropriations, discretionary	501	BA	5,176	5,166	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666	4,666
Advance Appropriations, discretionary		BA	10,841	10,821	10,841	11,682	11,682	11,682	11,682	11,682	11,682	11,682	11,682	11,682

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Education - continued														
Outlays, discretionary	O		15,617	16,452	16,043	16,171	16,357	16,358	16,348	16,348	16,348	16,348	16,348	16,348
Total Education for the Disadvantaged	BA		16,017	15,987	15,507	16,348	16,348	16,348	16,348	16,348	16,348	16,348	16,348	16,348
	O		15,617	16,452	16,043	16,171	16,357	16,358	16,348	16,348	16,348	16,348	16,348	16,348
Impact Aid (018-10-0102):														
Appropriations, discretionary	501	BA	1,306	1,303	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236
Outlays, discretionary		O	1,252	1,362	1,376	1,241	1,235	1,235	1,235	1,235	1,235	1,235	1,235	1,235
School Improvement Programs (018-10-1000):														
Appropriations, discretionary	501	BA	2,756	2,747	697	697	697	697	697	697	697	697	697	697
Advance Appropriations, discretionary		BA	1,681	1,678	1,681	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,355	4,342	4,402	2,184	1,070	697	697	697	697	697	697	697
Total School Improvement Programs		BA	4,437	4,425	2,378	697	697	697	697	697	697	697	697	697
		O	4,355	4,342	4,402	2,184	1,070	697	697	697	697	697	697	697
Safe Schools and Citizenship Education (018-10-0203):														
Appropriations, discretionary	501	BA	245	244	135	135	135	135	135	135	135	135	135	135
Outlays, discretionary		O	244	249	241	181	146	135	135	135	135	135	135	135
Indian Education (018-10-0101):														
Appropriations, discretionary	501	BA	144	144	144	144	144	144	144	144	144	144	144	144
Outlays, discretionary		O	116	157	144	144	144	144	144	144	144	144	144	144
Summary - Office of Elementary and Secondary Education														
Federal Funds:														
Appropriation accounts included above		BA	22,149	22,103	19,400	18,560	18,560	18,560	18,560	18,560	18,560	18,560	18,560	18,560
		O	21,584	22,562	22,206	19,921	18,952	18,569	18,559	18,559	18,559	18,559	18,559	18,559
Office of Innovation and Improvement														
Federal Funds														
Innovation and Improvement (018-12-0204):														
Appropriations, discretionary	501	BA	1,178	1,179	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208
Spending authority from offsetting collections, discretionary		BA	45	46	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	1,497	2,005	1,295	1,253	1,251	1,253	1,254	1,254	1,254	1,254	1,254	1,254
Innovation and Improvement (gross)		BA	1,223	1,225	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254
		O	1,497	2,005	1,295	1,253	1,251	1,253	1,254	1,254	1,254	1,254	1,254	1,254
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-45	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total Innovation and Improvement		BA	1,178	1,179	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Education - continued</b>													
	O	1,452	1,959	1,249	1,207	1,205	1,207	1,208	1,208	1,208	1,208	1,208	1,208
<b>Office of English Language Acquisition</b>													
<i>Federal Funds</i>													
English Language Acquisition (018-15-1300):													
Appropriations, discretionary	BA	737	736	736	736	736	736	736	736	736	736	736	736
Outlays, discretionary	O	739	790	739	736	736	736	736	736	736	736	736	736
<b>Office of Special Education and Rehabilitative Services</b>													
<i>Federal Funds</i>													
Special Education (018-20-0300):													
Appropriations, discretionary	BA	3,694	3,686	2,818	2,818	2,818	2,818	2,818	2,818	2,818	2,818	2,818	2,818
Advance Appropriations, discretionary	BA	9,283	9,266	9,283	10,124	10,124	10,124	10,124	10,124	10,124	10,124	10,124	10,124
Outlays, discretionary	O	12,560	12,269	12,772	12,677	12,949	12,955	12,964	12,973	12,982	12,991	13,001	13,010
Total Special Education	BA	12,977	12,952	12,101	12,942	12,942	12,942	12,942	12,942	12,942	12,942	12,942	12,942
	O	12,560	12,269	12,772	12,677	12,949	12,955	12,964	12,973	12,982	12,991	13,001	13,010
Rehabilitation Services (018-20-0301):													
Appropriations, discretionary	506 BA	138	138	110	110	110	110	110	110	110	110	110	110
Appropriations, mandatory	BA	3,161	3,164	3,453	3,525	3,606	3,689	3,782	3,967	4,062	4,160	4,260	4,362
Outlays, discretionary	O	133	110	124	111	110	110	110	110	110	110	110	110
Outlays, mandatory	O	3,030	3,467	3,310	3,474	3,562	3,643	3,731	3,870	4,005	4,106	4,205	4,306
Total Rehabilitation Services	BA	3,299	3,302	3,563	3,635	3,716	3,799	3,892	4,077	4,172	4,270	4,370	4,472
	O	3,163	3,577	3,434	3,585	3,672	3,753	3,841	3,980	4,115	4,216	4,315	4,416
American Printing House for the Blind (018-20-0600):													
Appropriations, discretionary	501 BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	27	24	25	25	25	25	25	25	25	25	25	25
National Technical Institute for the Deaf (018-20-0601):													
Appropriations, discretionary	502 BA	70	70	70	70	70	70	70	70	70	70	70	70
Outlays, discretionary	O	69	72	70	70	70	70	70	70	70	70	70	70
Gallaudet University (018-20-0602):													
Appropriations, discretionary	502 BA	121	121	121	121	121	121	121	121	121	121	121	121
Outlays, discretionary	O	141	121	121	121	121	121	121	121	121	121	121	121
<b>Summary - Office of Special Education and Rehabilitative Services</b>													
Federal Funds:													
Appropriation accounts included above	BA	16,492	16,470	15,880	16,793	16,874	16,957	17,050	17,235	17,330	17,428	17,528	17,630
	O	15,960	16,063	16,422	16,478	16,837	16,924	17,021	17,169	17,313	17,423	17,532	17,642

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Education - continued</b>														
<b>Office of Career, Technical, and Adult Education</b>														
<i>Federal Funds</i>														
Career, Technical and Adult Education (018-30-0400):														
Appropriations, discretionary	501	BA	930	928	500	500	500	500	500	500	500	500	500	500
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	186	186	186	186	186	186	186	186	186	186
Advance Appropriations, discretionary		BA	791	789	791	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	791	791	791	791	791	791	791	791	791
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,682	1,695	1,740	819	561	500	500	500	500	500	500	500
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	9	684	928	977	977	977	977	977	977	977
Career, Technical and Adult Education (gross)		BA	1,723	1,717	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477
		O	1,682	1,695	1,749	1,503	1,489	1,477	1,477	1,477	1,477	1,477	1,477	1,477
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Career, Technical and Adult Education	BA		1,721	1,717	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477
	O		1,679	1,695	1,749	1,503	1,489	1,477	1,477	1,477	1,477	1,477	1,477	1,477
<b>Office of Postsecondary Education</b>														
<i>Federal Funds</i>														
Higher Education (018-40-0201):														
Appropriations, discretionary	502	BA	1,982	1,978	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	8	8	8	8	8	8	8	8	8	8
Appropriations, mandatory		BA	238	238	255	255	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,824	1,950	1,976	1,687	1,564	1,550	1,537	1,537	1,537	1,537	1,537	1,537
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	5	7	8	8	8	8	8	8	8
Outlays, mandatory		O	296	309	267	254	239	86	15	8	---	---	---	---
Total Higher Education		BA	2,220	2,216	1,800	1,800	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545
		O	2,120	2,259	2,243	1,946	1,810	1,644	1,560	1,553	1,545	1,545	1,545	1,545
Howard University (018-40-0603):														
Appropriations, discretionary	502	BA	222	221	221	221	221	221	221	221	221	221	221	221
Outlays, discretionary		O	221	223	221	221	221	221	221	221	221	221	221	221

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Education - continued														
College Housing and Academic Facilities Loans Program Account (018-40-0241):														
Appropriations, discretionary	502	BA	21	21	21	21	21	21	21	21	21	21	21	21
Appropriations, mandatory		BA	22	206	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	13	17	21	21	21	21	21	21	21	21	21
Outlays, mandatory		O	22	206	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account		BA	43	227	21	21	21	21	21	21	21	21	21	21
		O	23	219	17	21	21	21	21	21	21	21	21	21
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):														
Appropriations, mandatory	502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	2	3	3	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	4	4	2	2	2	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)		BA	3	4	4	2	2	2	2	2	2	2	2	2
		O	3	4	4	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-14	-15	-15	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total College Housing and Academic Facilities Loans Liquidating Account		BA	-11	-11	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12
		O	-11	-11	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12
Summary - Office of Postsecondary Education														
Federal Funds:														
Appropriation accounts included above		BA	2,474	2,653	2,031	2,030	1,775	1,775	1,775	1,775	1,775	1,775	1,775	1,775
		O	2,353	2,690	2,470	2,176	2,040	1,874	1,790	1,783	1,775	1,775	1,775	1,775
Office of Federal Student Aid														
Federal Funds														
Student Financial Assistance (018-45-0200):														
Appropriations, discretionary	502	BA	24,198	24,153	19,033	22,933	22,933	22,933	22,933	22,933	22,933	22,933	22,933	22,933
Appropriations, mandatory		BA	4,841	7,143	7,056	7,234	7,348	7,168	7,263	7,374	7,619	7,606	7,684	7,790
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23,854	21,783	20,713	22,977	22,933	22,933	22,933	22,933	22,933	22,933	22,933	22,933
Outlays, mandatory		O	6,028	6,437	6,629	6,982	7,127	7,209	7,098	7,192	7,293	7,404	7,520	7,630
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	---
Total Student Financial Assistance		BA	29,039	31,296	26,089	30,167	30,281	30,101	30,196	30,307	30,552	30,539	30,617	30,723
		O	29,882	28,220	27,342	29,959	30,060	30,142	30,031	30,125	30,226	30,337	30,453	30,563



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Education - continued														
Student Aid Administration (018-45-0202):														
Appropriations, discretionary	502	BA	1,552	1,549	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698
Outlays, discretionary		O	1,510	1,365	1,555	1,665	1,690	1,698	1,698	1,698	1,698	1,698	1,698	1,698
TEACH Grant Program Account (018-45-0206):														
Appropriations, mandatory	502	BA	17	154	25	26	27	29	30	30	31	32	32	33
Outlays, mandatory		O	16	152	20	24	25	27	27	28	28	30	30	31
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, mandatory	502	BA	9,878	37,393	---	3,517	4,308	7,061	6,836	6,701	6,806	6,830	7,741	9,327
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-3,517	-4,308	-7,061	-6,836	-6,701	-6,806	-6,830	-7,741	-9,327
Outlays, mandatory		O	9,878	37,398	1	3,517	4,308	7,061	6,836	6,701	6,806	6,830	7,741	9,327
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-3,517	-4,308	-7,061	-6,836	-6,701	-6,806	-6,830	-7,741	-9,327
Total Federal Direct Student Loan Program Account		BA	9,878	37,393	---	---	---	---	---	---	---	---	---	---
		O	9,878	37,398	1	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Program Account (018-45-0231):														
Appropriations, mandatory	502	BA	1,447	11,155	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,447	11,155	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Spending authority from offsetting collections, mandatory	502	BA	191	88	81	72	63	54	47	41	36	31	27	24
Outlays, mandatory		O	77	88	81	72	63	54	47	41	36	31	27	24
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-367	-331	-296	-263	-232	-203	-177	-154	-134	-117	-102	-89
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Family Education Loan Liquidating Account		BA	-175	-243	-215	-191	-169	-149	-130	-113	-98	-86	-75	-65
		O	-290	-243	-215	-191	-169	-149	-130	-113	-98	-86	-75	-65
Student Financial Assistance Debt Collection (018-45-5557):														
Appropriations, mandatory	502	BA	8	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	1	3	3	3	3	3	3	3	3	3	3	3
Federal Student Loan Reserve Fund (018-45-4257):														
Spending authority from offsetting collections, mandatory	502	BA	8,605	7,997	7,170	6,490	5,886	5,236	4,501	3,644	2,957	2,412	1,981	1,635
Outlays, mandatory		O	8,969	7,476	6,702	6,064	5,474	4,873	4,179	3,381	2,743	2,236	1,837	1,516
Offsets against gross BA and outlays:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Education - continued														
Federal sources, mandatory	BA/O		-8,332	-7,409	-6,643	-6,013	-5,435	-4,851	-4,170	-3,376	-2,740	-2,235	-1,836	-1,515
Non-Federal sources, mandatory	BA/O		-280	-588	-527	-477	-451	-385	-331	-268	-217	-177	-146	-120
Total Federal Student Loan Reserve Fund	BA		-7	---	---	---	---	---	---	---	---	---	-1	---
	O		357	-521	-468	-426	-412	-363	-322	-263	-214	-176	-145	-119
Health Education Assistance Loans Liquidating Account (018-45-4299):														
Appropriations, mandatory	552	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	7	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Health Education Assistance Loans Liquidating Account (gross)		BA	7	2	2	2	2	2	2	2	2	2	2	2
		O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	-7	-6	-5	-4	-3	-2	-1	-1	-1	-1	-1
Total Health Education Assistance Loans Liquidating Account		BA	---	-5	-4	-3	-2	-1	---	1	1	1	1	1
		O	-7	-5	-4	-3	-2	-1	---	1	1	1	1	1
Summary - Office of Federal Student Aid														
Federal Funds:														
Appropriation accounts included above		BA	41,759	81,309	27,603	31,707	31,845	31,688	31,804	31,933	32,194	32,194	32,282	32,400
		O	42,794	77,524	28,234	31,031	31,195	31,357	31,307	31,479	31,644	31,807	31,965	32,112
Institute of Education Sciences														
Federal Funds														
Institute of Education Sciences (018-50-1100):														
Appropriations, discretionary	503	BA	618	617	617	617	617	617	617	617	617	617	617	617
Outlays, discretionary		O	585	488	552	603	616	617	617	617	617	617	617	617
Departmental Management														
Federal Funds														
Program Administration (018-80-0800):														
Appropriations, discretionary	503	BA	432	431	438	438	438	438	438	438	438	438	438	438
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	429	433	431	438	441	441	441	441	441	441	441	441
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)		BA	436	434	441	441	441	441	441	441	441	441	441	441
		O	430	433	431	438	441	441	441	441	441	441	441	441

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Education - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	
Total Program Administration	BA		433	431	438	438	438	438	438	438	438	438	438	
	O		426	430	428	435	438	438	438	438	438	438	438	
Office for Civil Rights (018-80-0700):														
Appropriations, discretionary	751	BA	107	107	107	107	107	107	107	107	107	107	107	
Outlays, discretionary		O	101	106	104	106	107	107	107	107	107	107	107	
Office of Inspector General (018-80-1400):														
Appropriations, discretionary	751	BA	59	59	61	61	61	61	61	61	61	61	61	
Outlays, discretionary		O	55	55	60	61	61	61	61	61	61	61	61	
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	599	597	606	606	606	606	606	606	606	606	606	
		O	582	591	592	602	606	606	606	606	606	606	606	
Department of Education by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	87,727	127,381	69,558	73,734	73,698	73,624	73,833	74,147	74,503	74,601	74,789	75,009
		O	87,728	124,362	74,213	74,257	73,676	73,367	73,321	73,634	73,935	74,208	74,475	74,732
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	13	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	502	BA/O	-10,665	-12,513	-4,499	-4,293	-3,604	-3,517	-2,928	-2,932	-2,926	-2,965	-2,863	-2,524
Legislative proposal, subject to PAYGO, mandatory	502	BA/O	---	---	-4,038	-3,439	-6,286	-6,239	-8,535	-10,121	-11,403	-12,100	-11,621	-10,282
Non-Federal sources, mandatory	552	BA/O	-21	-18	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-75	-47	-47	-47	-47	-47	-47	-47	-47	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	76,978	114,801	60,972	65,953	63,759	63,819	62,321	61,045	60,125	59,534	60,303	62,201
		O	76,979	111,782	65,627	66,476	63,737	63,562	61,809	60,532	59,557	59,141	59,989	61,924
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Education - continued														
Total Trust Funds	BA		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
	O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Department of Education by Type of Account														
Total appropriation accounts	BA		87,727	127,381	69,558	73,734	73,698	73,624	73,833	74,147	74,503	74,601	74,789	75,009
	O		87,728	124,362	74,213	74,257	73,676	73,367	73,321	73,634	73,935	74,208	74,475	74,732
Total offsetting receipts accounts	BA/O		-10,750	-12,581	-8,587	-7,782	-9,940	-9,806	-11,513	-13,103	-14,379	-15,068	-14,487	-12,809
Total Department of Education														
Total Department of Education	BA		76,977	114,800	60,971	65,952	63,758	63,818	62,320	61,044	60,124	59,533	60,302	62,200
	O		76,978	111,781	65,626	66,475	63,736	63,561	61,808	60,531	59,556	59,140	59,988	61,923
Department of Energy														
National Nuclear Security Administration														
Federal Funds														
Salaries and Expenses (019-05-0313):														
Appropriations, discretionary	053	BA	364	364	419	428	437	446	455	465	475	485	495	505
Outlays, discretionary		O	380	393	410	426	436	444	453	464	473	483	493	504
Naval Reactors (019-05-0314):														
Appropriations, discretionary	053	BA	1,375	1,372	1,480	1,511	1,543	1,575	1,608	1,642	1,677	1,712	1,748	1,784
Outlays, discretionary		O	1,299	1,420	1,566	1,629	1,537	1,569	1,602	1,636	1,670	1,705	1,741	1,776
Weapons Activities (019-05-0240):														
Appropriations, discretionary	053	BA	8,847	8,830	10,239	10,454	10,674	10,898	11,127	11,360	11,599	11,842	12,091	12,345
Spending authority from offsetting collections, discretionary		BA	1,625	1,525	1,552	1,585	1,618	1,652	1,687	1,722	1,758	1,795	1,833	1,871
Outlays, discretionary		O	9,821	10,217	12,189	12,780	12,905	12,448	12,709	12,975	13,247	13,526	13,809	14,099
Weapons Activities (gross)	BA		10,472	10,355	11,791	12,039	12,292	12,550	12,814	13,082	13,357	13,637	13,924	14,216
	O		9,821	10,217	12,189	12,780	12,905	12,448	12,709	12,975	13,247	13,526	13,809	14,099
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,567	-1,475	-1,502	-1,534	-1,566	-1,599	-1,632	-1,666	-1,701	-1,737	-1,774	-1,811
Non-Federal sources, discretionary		BA/O	-68	-50	-50	-51	-52	-53	-54	-55	-57	-58	-59	-60
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities	BA		8,847	8,830	10,239	10,454	10,674	10,898	11,128	11,361	11,599	11,842	12,091	12,345
	O		8,186	8,692	10,637	11,195	11,287	10,796	11,023	11,254	11,489	11,731	11,976	12,228

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Energy - continued														
Defense Nuclear Nonproliferation (019-05-0309):														
Appropriations, discretionary	053	BA	1,932	1,936	1,793	1,881	1,920	1,961	2,002	2,044	2,087	2,130	2,175	2,221
Spending authority from offsetting collections, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,043	1,936	1,792	1,753	1,888	1,924	1,967	2,008	2,050	2,092	2,137	2,181
Defense Nuclear Nonproliferation (gross)		BA	1,939	1,936	1,793	1,881	1,920	1,961	2,002	2,044	2,087	2,130	2,175	2,221
		O	2,043	1,936	1,792	1,753	1,888	1,924	1,967	2,008	2,050	2,092	2,137	2,181
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation		BA	1,932	1,936	1,793	1,881	1,920	1,961	2,002	2,044	2,087	2,130	2,175	2,221
		O	2,036	1,936	1,792	1,753	1,888	1,924	1,967	2,008	2,050	2,092	2,137	2,181
Uranium Lease and Take-Back, National Nuclear Security Administration, Energy (019-05-4403):														
Appropriations, discretionary	271	BA	---	---	1	1	1	1	1	1	1	1	1	1
Legislative proposal, not subject to PAYGO, discretionary														
Outlays, discretionary		O	---	---	1	1	1	1	1	1	1	1	1	1
Legislative proposal, not subject to PAYGO, discretionary														
Summary - National Nuclear Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	12,518	12,502	13,932	14,275	14,575	14,881	15,194	15,513	15,839	16,170	16,510	16,856
		O	11,901	12,441	14,406	15,004	15,149	14,734	15,046	15,363	15,683	16,012	16,348	16,690
Environmental and Other Defense Activities														
Federal Funds														
Defense Environmental Cleanup (019-10-0251):														
Appropriations, discretionary	053	BA	5,289	5,280	5,537	5,653	5,772	5,893	6,017	6,143	6,272	6,404	6,539	6,676
Outlays, discretionary		O	5,157	5,211	5,737	5,713	5,730	5,851	5,974	6,099	6,227	6,358	6,492	6,628
Other Defense Activities (019-10-0243):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	776	775	816	833	851	868	887	905	924	944	964	984
Spending authority from offsetting collections, discretionary		BA	1,437	1,440	1,440	1,470	1,501	1,533	1,565	1,598	1,631	1,665	1,700	1,736
Outlays, discretionary		O	2,148	2,245	2,554	2,579	2,335	2,384	2,434	2,486	2,537	2,590	2,645	2,701
Atomic energy defense activities (gross)		BA	2,213	2,215	2,256	2,303	2,352	2,401	2,452	2,503	2,555	2,609	2,664	2,720
		O	2,148	2,245	2,554	2,579	2,335	2,384	2,434	2,486	2,537	2,590	2,645	2,701
Offsets against gross BA and outlays:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Energy - continued														
Federal sources, discretionary	BA/O		-1,294	-1,383	-1,383	-1,412	-1,442	-1,472	-1,503	-1,534	-1,567	-1,600	-1,633	-1,667
Non-Federal sources, discretionary	BA/O		-57	-57	-57	-58	-59	-61	-62	-63	-65	-66	-67	-69
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-86	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities (subfunction 053)	BA		776	775	816	833	851	868	887	906	923	943	964	984
	O		797	805	1,114	1,109	834	851	869	889	905	924	945	965
Defense Nuclear Waste Disposal (019-10-0244):														
Appropriations, discretionary	053 BA		---	---	30	31	31	32	33	33	34	35	35	36
Outlays, discretionary	O		2	9	12	24	30	32	32	33	34	34	35	35
Summary - Environmental and Other Defense Activities														
Federal Funds:														
Appropriation accounts included above	BA		6,065	6,055	6,383	6,517	6,654	6,793	6,937	7,082	7,229	7,382	7,538	7,696
	O		5,956	6,025	6,863	6,846	6,594	6,734	6,875	7,021	7,166	7,316	7,472	7,628
Energy Programs														
Federal Funds														
Science (019-20-0222):														
Appropriations, discretionary	251 BA		5,419	5,337	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473
Spending authority from offsetting collections, discretionary	BA		519	520	520	520	520	520	520	520	520	520	520	520
Outlays, discretionary	O		5,624	6,094	5,479	5,251	5,192	5,166	5,174	5,159	4,993	4,993	4,993	4,993
Science (gross)	BA		5,938	5,857	4,993	4,993	4,993	4,993	4,993	4,993	4,993	4,993	4,993	4,993
	O		5,624	6,094	5,479	5,251	5,192	5,166	5,174	5,159	4,993	4,993	4,993	4,993
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-348	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250
Non-Federal sources, discretionary	BA/O		-177	-270	-270	-270	-270	-270	-270	-270	-270	-270	-270	-270
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		6	---	---	---	---	---	---	---	---	---	---	---
Total Science	BA		5,419	5,337	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473
	O		5,099	5,574	4,959	4,731	4,672	4,646	4,654	4,639	4,473	4,473	4,473	4,473
Advanced Research Projects Agency--Energy (019-20-0337):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271 BA		291	290	-26	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		239	287	252	232	129	34	8	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Energy - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA	291	290	-26	---	---	---	---	---	---	---	---	---
	O	238	287	252	232	129	34	8	---	---	---	---	---
Energy Supply and Conservation (019-20-0224):													
Energy supply (subfunction 271):													
Offsets against gross BA and outlays:													
Federal sources, discretionary	271 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Nuclear Energy (019-20-0319):													
Atomic energy defense activities (subfunction 053):													
Appropriations, discretionary	053 BA	126	126	133	136	139	142	145	148	151	154	157	160
Outlays, discretionary	O	127	126	132	135	138	141	145	147	150	154	156	159
Energy supply (subfunction 271):													
Appropriations, discretionary	271 BA	845	858	570	570	570	570	570	570	570	570	570	570
Spending authority from offsetting collections, discretionary	BA	117	120	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary	O	939	998	954	732	690	690	690	690	690	690	690	690
Energy supply (gross)	BA	962	978	690	690	690	690	690	690	690	690	690	690
	O	939	998	954	732	690	690	690	690	690	690	690	690
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-101	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120
Non-Federal sources, discretionary	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA	845	858	570	570	570	570	570	570	570	570	570	570
	O	821	878	834	612	570	570	570	570	570	570	570	570

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Energy - continued														
Total Nuclear Energy		BA	971	984	703	706	709	712	715	718	721	724	727	730
		O	948	1,004	966	747	708	711	715	717	720	724	726	729
Electricity Delivery and Energy Reliability (019-20-0318):														
Appropriations, discretionary	271	BA	202	206	120	120	120	120	120	120	120	120	120	120
Spending authority from offsetting collections, discretionary		BA	3	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	143	259	269	135	126	126	126	126	126	126	126	126
Electricity Delivery and Energy Reliability (gross)		BA	205	212	126	126	126	126	126	126	126	126	126	126
		O	143	259	269	135	126	126	126	126	126	126	126	126
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Electricity Delivery and Energy Reliability		BA	202	206	120	120	120	120	120	120	120	120	120	120
		O	140	256	266	132	123	123	123	123	123	123	123	123
Energy Efficiency and Renewable Energy (019-20-0321):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	848	906	295	295	295	295	295	295	295	295	295	295
Spending authority from offsetting collections, discretionary		BA	148	153	153	153	153	153	153	153	153	153	153	153
Outlays, discretionary		O	954	991	1,028	823	651	447	447	447	447	447	447	447
Energy supply (gross)		BA	996	1,059	448	448	448	448	448	448	448	448	448	448
		O	954	991	1,028	823	651	447	447	447	447	447	447	447
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-86	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Non-Federal sources, discretionary		BA/O	-67	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	848	906	295	295	295	295	295	295	295	295	295	295
		O	801	838	875	670	498	294	294	294	294	294	294	294
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	1,191	1,160	341	341	341	341	341	341	341	341	341	341
Outlays, discretionary		O	935	900	948	799	616	341	341	341	341	341	341	341



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued													
Total Energy Efficiency and Renewable Energy	BA		2,039	2,066	636	636	636	636	636	636	636	636	636
	O		1,736	1,738	1,823	1,469	1,114	635	635	635	635	635	635
Non-defense Environmental Cleanup (019-20-0315):													
Appropriations, discretionary	271	BA	255	255	218	218	218	218	218	218	218	218	218
Spending authority from offsetting collections, discretionary		BA	30	29	29	29	29	29	29	29	29	29	29
Outlays, discretionary		O	278	302	301	249	247	247	247	247	247	247	247
Non-defense Environmental Cleanup (gross)	BA		285	284	247	247	247	247	247	247	247	247	247
	O		278	302	301	249	247	247	247	247	247	247	247
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Total Non-defense Environmental Cleanup	BA		255	255	218	218	218	218	218	218	218	218	218
	O		248	273	272	220	218	218	218	218	218	218	218
Fossil Energy Research and Development (019-20-0213):													
Appropriations, discretionary	271	BA	618	631	280	280	280	280	280	280	280	280	280
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	691	692	601	467	282	282	282	282	282	282	282
Fossil Energy Research and Development (gross)	BA		619	633	282	282	282	282	282	282	282	282	282
	O		691	692	601	467	282	282	282	282	282	282	282
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Fossil Energy Research and Development	BA		618	631	280	280	280	280	280	280	280	280	280
	O		690	690	599	465	280	280	280	280	280	280	280
Naval Petroleum and Oil Shale Reserves (019-20-0219):													
Appropriations, discretionary	271	BA	18	17	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14	25	9	6	5	5	5	5	5	5	5
Naval Petroleum and Oil Shale Reserves (gross)	BA		20	17	5	5	5	5	5	5	5	5	5
	O		14	25	9	6	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Energy - continued</b>													
Total Naval Petroleum and Oil Shale Reserves	BA	18	17	5	5	5	5	5	5	5	5	5	5
	O	12	25	9	6	5	5	5	5	5	5	5	5
<b>Strategic Petroleum Reserve (019-20-0218):</b>													
Appropriations, discretionary	274 BA	212	212	180	180	180	180	180	180	180	180	180	180
Outlays, discretionary	O	205	187	206	198	180	180	180	180	180	180	180	180
<b>SPR Petroleum Account (019-20-0233):</b>													
Appropriations, discretionary	274 BA	---	---	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	20	29	35	3	3	---	---	---	---	---	---	---
Total SPR Petroleum Account	BA	---	---	8	8	8	8	8	8	8	8	8	8
	O	20	29	36	4	4	1	1	1	1	1	1	1
<b>Energy Information Administration (019-20-0216):</b>													
Appropriations, discretionary	276 BA	122	122	118	118	118	118	118	118	118	118	118	118
Outlays, discretionary	O	122	112	119	119	118	118	118	118	118	118	118	118
<b>Federal Energy Regulatory Commission (019-20-0212):</b>													
Spending authority from offsetting collections, discretionary	276 BA	320	319	368	368	368	368	368	368	368	368	368	368
Outlays, discretionary	O	311	322	383	368	368	368	368	368	368	368	368	368
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-320	-319	-368	-368	-368	-368	-368	-368	-368	-368	-368	-368
Total Federal Energy Regulatory Commission	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-9	3	15	---	---	---	---	---	---	---	---	---
<b>Clean Coal Technology (019-20-0235):</b>													
Spending authority from offsetting collections, discretionary	271 BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Clean Coal Technology	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
<b>Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):</b>													
Appropriations, discretionary	272 BA	6	5	-4,312	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4	6	9	11	5	---	---	---	---	---	---	---
<b>Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):</b>													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Energy - continued</b>														
Appropriations, discretionary	271	BA	37	15	-383	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	41	12	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	27	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	36	40	38	17	16	2	2	2	2	2	2	2
Outlays, mandatory		O	41	12	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)		BA	83	54	-381	2	2	2	2	2	2	2	2	2
		O	77	52	38	17	16	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-5	-27	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Title 17 Innovative Technology Loan Guarantee Program		BA	78	27	-383	---	---	---	---	---	---	---	---	---
		O	71	25	36	15	14	---	---	---	---	---	---	---
Energy Security and Infrastructure Modernization Fund (019-20-5615):														
Appropriations, discretionary	274	BA	---	375	350	175	100	---	---	---	---	---	---	---
Outlays, discretionary		O	---	94	182	225	250	156	69	25	---	---	---	---
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund (019-20-5523):														
Outlays, mandatory	271	O	33	8	6	---	---	---	---	---	---	---	---	---
Payments to States under Federal Power Act (019-20-5105):														
Appropriations, mandatory	806	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	9	5	5	5	5	5	5	5	5	5	5
Northeast Home Heating Oil Reserve (019-20-5369):														
Appropriations, discretionary	274	BA	8	8	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	9	11	8	8	9	9	9	9	7	7	7	7
Nuclear Waste Disposal (019-20-5227):														
Appropriations, discretionary	271	BA	---	---	90	90	90	90	90	90	90	90	90	90
Outlays, discretionary		O	2	2	38	74	90	90	90	90	90	90	90	90
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):														
Appropriations, discretionary	271	BA	674	767	753	753	753	753	753	753	753	753	753	753
Outlays, discretionary		O	763	781	757	753	753	753	753	753	753	753	753	753

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Energy - continued</b>														
Isotope Production and Distribution Program Fund (019-20-4180):														
Spending authority from offsetting collections, discretionary	271	BA	69	69	69	69	69	69	69	69	69	69	69	69
Outlays, discretionary		O	69	76	75	74	74	74	73	72	70	69	69	69
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Non-Federal sources, discretionary		BA/O	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Total Isotope Production and Distribution Program Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	7	6	5	5	5	4	3	1	---	---	---
<b>Summary - Energy Programs</b>														
Federal Funds:														
Appropriation accounts included above		BA	10,917	11,307	3,225	7,774	7,702	7,605	7,608	7,611	7,614	7,617	7,620	7,623
		O	10,333	11,121	10,569	9,419	8,682	7,969	7,867	7,801	7,609	7,612	7,614	7,617
<b>Power Marketing Administration</b>														
<i>Federal Funds</i>														
Operation and Maintenance, Southeastern Power Administration (019-50-0302):														
Appropriations, discretionary	271	BA	---	6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	73	61	66	66	66	66	66	66	66	66	66	66
Outlays, discretionary		O	56	73	65	66	66	66	66	66	66	66	66	66
Operation and Maintenance, Southeastern Power Administration (gross)														
		BA	73	67	66	66	66	66	66	66	66	66	66	66
		O	56	73	65	66	66	66	66	66	66	66	66	66
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-73	-61	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Total Operation and Maintenance, Southeastern Power Administration														
		BA	---	6	---	---	---	---	---	---	---	---	---	---
		O	-17	12	-1	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):														
Appropriations, discretionary	271	BA	11	13	11	11	11	11	11	11	11	11	11	11
Spending authority from offsetting collections, discretionary		BA	69	136	153	153	153	153	153	153	153	153	153	153
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	212	---	---	---	---	---	---	---	---
Outlays, discretionary		O	60	197	181	178	178	178	178	178	178	178	178	164
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	212	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Energy - continued														
Operation and Maintenance, Southwestern Power Administration (gross)	BA		80	149	164	376	164	164	164	164	164	164	164	164
	O		60	197	181	390	178	178	178	178	178	178	178	164
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O		-69	-130	-147	-147	-147	-147	-147	-147	-147	-147	-147	-147
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory	BA/O		---	---	---	-225	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Southwestern Power Administration	BA		11	13	11	-2	11	11	11	11	11	11	11	11
	O		-9	61	28	12	25	25	25	25	25	25	25	11
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):														
Appropriations, discretionary	271	BA	94	95	93	93	93	93	93	93	93	93	93	93
Spending authority from offsetting collections, discretionary		BA	506	1,102	1,126	1,103	1,081	1,060	1,039	1,018	997	978	958	939
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	1,920	---	---	---	---	---	---	---	---
Outlays, discretionary		O	670	1,061	856	947	1,021	1,068	1,164	1,147	1,126	1,105	1,085	1,066
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1,920	---	---	---	---	---	---	---	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)	BA		600	1,197	1,219	3,116	1,174	1,153	1,132	1,111	1,090	1,071	1,051	1,032
	O		670	1,061	856	2,867	1,021	1,068	1,164	1,147	1,126	1,105	1,085	1,066
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-125	-239	-389	-250	-250	-250	-250	-250	-250	-250	-250	-250
Non-Federal sources, discretionary		BA/O	-373	-863	-737	-853	-831	-810	-789	-768	-747	-728	-708	-689
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-2,500	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	BA		94	95	93	-487	93	93	93	93	93	93	93	93
	O		172	-41	-270	-736	-60	8	125	129	129	127	127	127
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):														
Spending authority from offsetting collections, discretionary	271	BA	4	4	5	5	5	5	5	5	5	5	5	5

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Energy - continued														
Outlays, discretionary	O		3	6	7	8	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Falcon and Amistad Operating and Maintenance Fund														
	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-1	2	2	3	---	---	---	---	---	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act. (019-50-4404):														
Borrowing authority, mandatory	271	BA	---	800	1,185	1,225	890	525	200	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,185	-1,225	-890	-525	-200	-50	-50	-50	-50	-50
Spending authority from offsetting collections, discretionary		BA	5	7	31	32	32	33	34	34	35	36	36	37
Spending authority from offsetting collections, mandatory		BA	5	4	4	7	7	7	7	7	8	8	8	8
Outlays, discretionary		O	5	7	31	32	32	33	34	34	35	36	36	37
Outlays, mandatory		O	3	473	614	907	1,102	667	732	242	58	58	58	58
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-610	-900	-1,095	-660	-725	-235	-50	-50	-50	-50
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross)														
		BA	10	811	35	39	39	40	41	41	43	44	44	45
		O	8	480	35	39	39	40	41	41	43	44	44	45
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary		BA/O	-2	-7	-28	-29	-29	-30	-30	-31	-32	-32	-33	-33
Non-Federal sources, mandatory		BA/O	-5	-4	-4	-7	-7	-7	-8	-8	-8	-8	-8	-8
Total Western Area Power Administration, Borrowing Authority, Recovery Act.														
		BA	---	800	---	---	---	---	---	-1	---	1	-1	---
		O	-2	469	---	---	---	---	---	-1	---	1	-1	---
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):														
Spending authority from offsetting collections, discretionary	271	BA	131	214	185	195	194	196	199	199	199	199	199	199
Outlays, discretionary		O	145	208	207	189	194	195	196	198	199	199	199	199
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-126	-231	-203	-189	-189	-191	-194	-194	-194	-194	-194	-194
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration														
		BA	---	-23	-23	1	---	---	---	---	---	---	---	---
		O	14	-29	-1	-5	---	-1	-3	-1	---	---	---	---

Bonneville Power Administration Fund (019-50-4045):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Energy - continued														
Borrowing authority, mandatory	271	BA	429	849	784	819	947	976	981	992	1,004	1,016	1,028	1,041
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-521	-535	-525	-525	-525	-525	-525	-525	-525
Contract authority, mandatory		BA	2,650	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1,028	3,834	3,790	3,624	3,798	3,830	3,886	3,930	3,976	4,023	4,072	4,122
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	7,422	-139	-139	-139	-139	-139	-139	-139	-139
Outlays, mandatory		O	3,919	4,156	4,185	4,325	4,337	4,496	4,563	4,572	4,619	4,668	4,739	4,752
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	7,040	-535	-525	-525	-525	-525	-525	-525	-525
Bonneville Power Administration Fund (gross)		BA	4,107	4,683	4,574	11,344	4,071	4,142	4,203	4,258	4,316	4,375	4,436	4,499
		O	3,919	4,156	4,185	11,365	3,802	3,971	4,038	4,047	4,094	4,143	4,214	4,227
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-50	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3,352	-4,024	-4,024	-4,024	-4,106	-4,190	-4,281	-4,330	-4,380	-4,432	-4,486	-4,542
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-8,861	139	139	139	139	139	139	139	139
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund		BA	701	569	460	-1,631	14	1	26-	-23	-15	-8	-1	6
		O	510	42	71	-1,610	-255	-170	194	-234	-237	-240	-223	-266
Summary - Power Marketing Administration														
Federal Funds:														
Appropriation accounts included above		BA	806	1,460	541	-2,119	118	105	75	80	89	97	102	110
		O	667	516	-171	-2,336	-290	-138	-47	-82	-83	-87	-72	-128
Departmental Administration														
Federal Funds														
Departmental Administration (019-60-0228):														
Appropriations, discretionary	276	BA	163	163	146	146	146	146	146	146	146	146	146	146
Spending authority from offsetting collections, discretionary		BA	85	85	96	96	96	96	96	96	96	96	96	96
Outlays, discretionary		O	242	347	286	242	242	242	242	242	242	242	242	242
Departmental Administration (gross)		BA	248	248	242	242	242	242	242	242	242	242	242	242
		O	242	347	286	242	242	242	242	242	242	242	242	242
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-25	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Non-Federal sources, discretionary		BA/O	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Energy - continued													
Total Departmental Administration	BA		163	163	146	146	146	146	146	146	146	146	146
	O		157	262	190	146	146	146	146	146	146	146	146
Office of the Inspector General (019-60-0236):													
Appropriations, discretionary	276	BA	46	46	49	49	49	49	49	49	49	49	49
Outlays, discretionary		O	50	48	49	49	49	49	49	49	49	49	49
Working Capital Fund (019-60-4563):													
Spending authority from offsetting collections, discretionary	276	BA	286	282	310	310	310	310	310	310	310	310	310
Outlays, discretionary		O	262	375	364	310	310	310	310	310	310	310	310
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-286	-282	-310	-310	-310	-310	-310	-310	-310	-310	-310
Total Working Capital Fund	BA		---	---	---	---	---	---	---	---	---	---	---
	O		-24	93	54	---	---	---	---	---	---	---	---
Summary - Departmental Administration													
Federal Funds:													
Appropriation accounts included above		BA	209	209	195	195	195	195	195	195	195	195	195
		O	183	403	293	195	195	195	195	195	195	195	195
Department of Energy by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	30,515	31,533	24,276	26,642	29,244	29,579	30,009	30,481	30,966	31,461	31,965
		O	29,040	30,506	31,960	29,128	30,330	29,494	29,936	30,298	30,570	31,048	31,557
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	276	BA/O	-16	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary	271	BA/O	-48	-43	-35	-13	-3	---	---	---	---	---	---
Non-Federal sources, discretionary	274	BA/O	---	-375	-419	-175	-100	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	---
Non-Federal sources, mandatory	271	BA/O	-1,557	-1,023	-891	-931	-863	-852	-919	-915	-911	-908	-904
Legislative proposal, subject to PAYGO, mandatory	271	BA/O	---	---	---	---	-381	-381	-382	-382	-382	-382	-382
Non-Federal sources, mandatory	272	BA/O	-12	-15	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	274	BA/O	---	-525	-771	-605	-276	-278	-456	-1,549	-2,126	-2,169	---
Legislative proposal, subject to PAYGO, mandatory	274	BA/O	---	---	-500	-500	-552	-1,390	-1,426	-1,489	-1,519	-1,549	-3,793
Non-Federal sources, mandatory	809	BA/O	-42	-14	-14	-14	-14	-14	-14	-14	-14	-14	---
Intrafund receipts, net interest	908	BA/O	-1,505	-1,509	-1,563	-1,660	-1,712	-1,766	-1,821	-1,872	-1,948	-2,028	-2,110
Total Federal Funds	BA		27,335	28,013	20,067	22,728	25,327	24,882	24,975	24,244	24,050	24,395	24,746
	O		25,860	26,986	27,751	25,214	26,413	24,797	24,902	24,061	23,654	23,982	24,338



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Energy - continued													
Total Department of Energy													
Total Department of Energy	BA	27,335	28,013	20,067	22,728	25,327	24,882	24,975	24,244	24,050	24,395	24,746	25,125
	O	25,860	26,986	27,751	25,214	26,413	24,797	24,902	24,061	23,654	23,982	24,338	24,647
Department of Health and Human Services													
Food and Drug Administration													
Federal Funds													
Salaries and Expenses (009-10-9911):													
Appropriations, discretionary	554 BA	2,728	2,743	1,888	1,898	1,903	1,898	1,878	1,878	1,878	1,883	1,828	1,828
Appropriations, mandatory	BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	2,136	1,904	761	801	801	801	801	801	801	801	801	801
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	2,458	2,580	2,710	2,844	2,986	3,136	3,292	3,457	3,630	3,813
Spending authority from offsetting collections, mandatory	BA	5	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,686	4,637	2,838	2,812	2,749	2,717	2,679	2,679	2,679	2,684	2,629	2,629
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	2,458	2,580	2,710	2,844	2,986	3,136	3,292	3,457	3,630	3,813
Outlays, mandatory	O	7	6	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses (gross)	BA	4,871	4,653	5,109	5,281	5,416	5,545	5,667	5,817	5,973	6,143	6,261	6,444
	O	4,693	4,643	5,298	5,394	5,461	5,563	5,667	5,817	5,973	6,143	6,261	6,444
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-28	-33	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2,098	-1,908	-761	-801	-801	-801	-801	-801	-801	-801	-801	-801
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-2,458	-2,580	-2,710	-2,844	-2,986	-3,136	-3,292	-3,457	-3,630	-3,813
Federal sources, mandatory	BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-33	33	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	2,725	2,741	1,890	1,900	1,905	1,900	1,880	1,880	1,880	1,885	1,830	1,830
	O	2,566	2,698	2,079	2,013	1,950	1,918	1,880	1,880	1,880	1,885	1,830	1,830
Payment to the FDA Innovation Account, CURES Act (009-10-0148):													
Appropriations, mandatory	554 BA	---	20	60	70	75	70	50	50	50	55	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
Outlays, mandatory	O		---	20	60	70	75	70	50	50	50	55	---	---
Revolving Fund for Certification and Other Services (009-10-4309):														
Spending authority from offsetting collections, mandatory	554	BA	9	10	10	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	9	10	10	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-10	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services														
		BA	---	---	1	---	---	---	---	---	---	---	---	---
		O	---	---	1	---	---	---	---	---	---	---	---	---
Summary - Food and Drug Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,725	2,761	1,951	1,970	1,980	1,970	1,930	1,930	1,930	1,940	1,830	1,830
		O	2,566	2,718	2,140	2,083	2,025	1,988	1,930	1,930	1,930	1,940	1,830	1,830
Health Resources and Services Administration														
Federal Funds														
Health Resources and Services (009-15-0350):														
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	5,347	5,358	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156	5,156
Appropriations, mandatory		BA	3,910	3,799	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3,910	3,910	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	36	31	26	26	27	28	28	29	29	30	30	31
Outlays, discretionary		O	5,200	5,215	5,365	5,291	5,199	5,197	5,184	5,184	5,185	5,185	5,186	5,186
Outlays, mandatory		O	3,610	3,651	2,605	437	38	9	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,501	3,595	2,393	309	16	6	---	---	---	---
Health care services (gross)														
		BA	9,293	9,188	9,092	9,092	5,183	5,184	5,184	5,185	5,185	5,186	5,186	5,187
		O	8,810	8,866	9,471	9,323	7,630	5,515	5,200	5,190	5,185	5,185	5,186	5,186
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-27	-13	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary		BA/O	-23	-18	-18	-18	-19	-19	-19	-19	-19	-19	-19	-19
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	9,257	9,157	9,066	9,066	5,156	5,157	5,157	5,158	5,158	5,159	5,159	5,160

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
		O	8,760	8,835	9,445	9,297	7,603	5,488	5,173	5,163	5,158	5,158	5,159	5,159
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	786	785	383	383	383	383	383	383	383	383	383	383
Appropriations, mandatory		BA	60	56	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	60	60	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	23	20	20	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	725	731	633	468	403	395	383	383	383	383	383	383
Outlays, mandatory		O	139	133	20	21	21	21	21	21	21	21	21	21
Legislative proposal, subject to PAYGO, mandatory		O	---	---	60	60	---	---	---	---	---	---	---	---
Health research and training (gross)		BA	869	861	463	464	404	404	404	404	404	404	404	404
		O	864	864	713	549	424	416	404	404	404	404	404	404
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-24	-19	-19	-19	-19	-22	-22	-23	-23	-24	-24	-25
Total Health research and training (subfunction 552)		BA	845	842	444	445	385	382	382	381	381	380	380	379
		O	840	845	694	530	405	394	382	381	381	380	380	379
Total Health Resources and Services		BA	10,102	9,999	9,510	9,511	5,541	5,539	5,539	5,539	5,539	5,539	5,539	5,539
		O	9,600	9,680	10,139	9,827	8,008	5,882	5,555	5,544	5,539	5,538	5,539	5,538
Vaccine Injury Compensation (009-15-0320):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	551	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund (009-15-0343):														
Outlays, discretionary	551	O	2	3	3	---	---	---	---	---	---	---	---	---
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):														
Appropriations, mandatory	551	BA	400	372	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	400	400	---	---	---	---	---	---	---	---
Outlays, mandatory		O	390	394	375	278	65	19	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	16	112	316	268	68	20	---	---	---	---
Total Maternal, Infant, and Early Childhood Home Visiting Programs		BA	400	372	400	400	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate											
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Department of Health and Human Services - continued															
O			390	394	391	390	381	287	68	20	---	---	---	---	
Trust Funds															
Vaccine Injury Compensation Program Trust Fund (009-15-8175):															
Appropriations, discretionary	551	BA	22	23	27	27	27	27	27	27	27	27	27	27	
Appropriations, mandatory		BA	253	260	268	276	285	293	302	311	320	330	340	350	
Outlays, discretionary		O	23	35	27	27	27	27	27	27	27	27	27	27	
Outlays, mandatory		O	253	260	268	276	285	293	302	311	320	330	340	350	
Vaccine Injury Compensation Program Trust Fund (gross)			BA	275	283	295	303	312	320	329	338	347	357	367	377
			O	276	295	295	303	312	320	329	338	347	357	367	377
Offsets against gross BA and outlays:															
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:															
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---	
Total Vaccine Injury Compensation Program Trust Fund			BA	275	283	295	303	312	320	329	338	347	357	367	377
			O	273	295	295	303	312	320	329	338	347	357	367	377
Summary - Health Resources and Services Administration															
Federal Funds:															
Appropriation accounts included above		BA	10,502	10,371	9,910	9,911	5,541	5,539	5,539	5,539	5,539	5,539	5,539	5,539	
		O	9,990	10,077	10,533	10,217	8,389	6,169	5,623	5,564	5,539	5,538	5,539	5,538	
Trust Funds:															
Appropriation accounts included above		BA	275	283	295	303	312	320	329	338	347	357	367	377	
		O	273	295	295	303	312	320	329	338	347	357	367	377	
Total Health Resources and Services Administration			BA	10,777	10,654	10,205	10,214	5,853	5,859	5,868	5,877	5,886	5,896	5,906	5,916
			O	10,263	10,372	10,828	10,520	8,701	6,489	5,952	5,902	5,886	5,895	5,906	5,915
Indian Health Service															
Federal Funds															
Indian Health Services (009-17-0390):															
Appropriations, discretionary	551	BA	3,566	3,559	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574	
Appropriations, mandatory		BA	150	147	---	---	---	---	---	---	---	---	---	---	
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	150	150	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	1,456	1,422	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	
Outlays, discretionary		O	4,865	5,198	5,022	5,024	5,024	5,024	5,024	5,024	5,024	5,024	5,024	5,024	
Outlays, mandatory		O	166	147	6	---	---	---	---	---	---	---	---	---	

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	144	150	6	---	---	---	---	---	---	---
Indian Health Services (gross)	BA	5,172	5,128	5,174	5,174	5,024	5,024	5,024	5,024	5,024	5,024	5,024	5,024
	O	5,031	5,345	5,172	5,174	5,030	5,024	5,024	5,024	5,024	5,024	5,024	5,024
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-231	-271	-276	-276	-276	-276	-276	-276	-276	-276	-276	-276
Non-Federal sources, discretionary	BA/O	-1,196	-1,151	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services	BA	3,716	3,706	3,724	3,724	3,574	3,574	3,574	3,574	3,574	3,574	3,574	3,574
	O	3,604	3,923	3,722	3,724	3,580	3,574	3,574	3,574	3,574	3,574	3,574	3,574
Contract Support Costs (009-17-0344):													
Appropriations, discretionary	551 BA	670	716	718	718	718	718	718	718	718	718	718	718
Outlays, discretionary	O	630	756	718	718	718	718	718	718	718	718	718	718
Indian Health Facilities (009-17-0391):													
Appropriations, discretionary	551 BA	523	522	447	447	447	447	447	447	447	447	447	447
Appropriations, mandatory	BA	7	9	9	9	9	9	9	9	9	9	9	9
Spending authority from offsetting collections, discretionary	BA	34	56	57	57	57	57	57	57	57	57	57	57
Outlays, discretionary	O	474	559	547	526	515	504	504	504	504	504	504	504
Outlays, mandatory	O	5	9	9	9	9	9	9	9	9	9	9	9
Indian Health Facilities (gross)	BA	564	587	513	513	513	513	513	513	513	513	513	513
	O	479	568	556	535	524	513	513	513	513	513	513	513
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-31	-56	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Facilities	BA	530	531	456	456	456	456	456	456	456	456	456	456
	O	448	512	499	478	467	456	456	456	456	456	456	456
Summary - Indian Health Service													
Federal Funds:													
Appropriation accounts included above	BA	4,916	4,953	4,898	4,898	4,748	4,748	4,748	4,748	4,748	4,748	4,748	4,748
	O	4,682	5,191	4,939	4,920	4,765	4,748	4,748	4,748	4,748	4,748	4,748	4,748

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>														
<b>Centers for Disease Control and Prevention</b>														
<i>Federal Funds</i>														
CDC-wide Activities and Program Support (009-20-0943):														
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	50	50	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory		O	49	50	58	55	55	55	55	55	55	55	55	55
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	6,321	5,946	4,772	4,772	4,772	4,772	4,772	4,772	4,772	4,772	4,772	4,772
Appropriations, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	319	408	408	408	408	408	408	408	408	408	408	408
Spending authority from offsetting collections, mandatory		BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	6,169	6,880	6,033	5,351	5,191	5,192	5,180	5,180	5,180	5,180	5,180	5,180
Outlays, mandatory		O	4	8	4	4	4	4	4	4	4	4	4	4
Health care services (gross)		BA	6,654	6,358	5,184	5,184	5,184	5,184	5,184	5,184	5,184	5,184	5,184	5,184
		O	6,173	6,888	6,037	5,355	5,195	5,196	5,184	5,184	5,184	5,184	5,184	5,184
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-199	-408	-408	-408	-408	-408	-408	-408	-408	-408	-408	-408
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-177	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	64	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	6,331	5,946	4,772	4,772	4,772	4,772	4,772	4,772	4,772	4,772	4,772	4,772
		O	5,963	6,476	5,625	4,943	4,783	4,784	4,772	4,772	4,772	4,772	4,772	4,772
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	339	338	200	200	200	200	200	200	200	200	200	200
Appropriations, mandatory		BA	893	893	843	839	839	839	839	839	839	839	839	837
Outlays, discretionary		O	336	353	259	209	202	201	200	200	200	200	200	200
Outlays, mandatory		O	868	658	899	980	813	842	839	839	839	839	839	837
Health research and training (gross)		BA	1,232	1,231	1,043	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,037
		O	1,204	1,011	1,158	1,189	1,015	1,043	1,039	1,039	1,039	1,039	1,039	1,037
Total CDC-wide Activities and Program Support		BA	7,613	7,227	5,870	5,866	5,866	5,866	5,866	5,866	5,866	5,866	5,866	5,864
		O	7,216	7,537	6,841	6,187	5,853	5,882	5,866	5,866	5,866	5,866	5,866	5,864

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>														
Buildings and Facilities (009-20-0960):														
Appropriations, discretionary	551	BA	10	10	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	9	9	14	19	20	20	20	20	20	20	20	20
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):														
Appropriations, discretionary	551	BA	75	75	62	62	62	62	62	62	62	62	62	62
Spending authority from offsetting collections, discretionary		BA	5	6	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	76	100	76	68	67	67	65	65	65	65	65	65
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)														
		BA	80	81	65	65	65	65	65	65	65	65	65	65
		O	79	100	76	68	67	67	65	65	65	65	65	65
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health														
		BA	75	75	62	62	62	62	62	62	62	62	62	62
		O	74	94	73	65	64	64	62	62	62	62	62	62
World Trade Center Health Program Fund (009-20-0946):														
Appropriations, mandatory	551	BA	1,000	384	422	488	539	557	576	594	613	633	646	646
Spending authority from offsetting collections, mandatory		BA	12	12	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	293	279	345	414	477	517	546	570	592	611	628	637
World Trade Center Health Program Fund (gross)														
		BA	1,012	396	422	488	539	557	576	594	613	633	646	646
		O	293	279	345	414	477	517	546	570	592	611	628	637
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-48	-12	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	36	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund														
		BA	1,000	384	422	488	539	557	576	594	613	633	646	646
		O	245	267	345	414	477	517	546	570	592	611	628	637

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>														
CDC Working Capital Fund (009-20-4553):														
Spending authority from offsetting collections, discretionary	551	BA	571	532	532	532	532	532	532	532	532	532	532	532
Outlays, discretionary		O	529	545	534	532	532	532	532	532	532	532	532	532
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-569	-532	-532	-532	-532	-532	-532	-532	-532	-532	-532	-532
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total CDC Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-40	13	2	---	---	---	---	---	---	---	---	---
<b>Summary - Centers for Disease Control and Prevention</b>														
Federal Funds:														
Appropriation accounts included above		BA	8,698	7,696	6,374	6,436	6,487	6,505	6,524	6,542	6,561	6,581	6,594	6,592
		O	7,504	7,920	7,275	6,685	6,414	6,483	6,494	6,518	6,540	6,559	6,576	6,583
<b>National Institutes of Health</b>														
<i>Federal Funds</i>														
National Institutes of Health (009-25-9915):														
Appropriations, discretionary	552	BA	31,534	31,621	25,773	25,387	25,387	25,387	25,387	25,387	25,387	25,387	25,387	25,387
Appropriations, mandatory		BA	184	156	16	16	16	16	16	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	150	150	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,103	3,559	3,559	3,559	3,559	3,559	3,559	3,559	3,559	3,559	3,559	3,559
Outlays, discretionary		O	33,279	35,499	33,542	31,143	29,814	29,563	29,008	28,950	28,947	28,948	28,946	28,946
Outlays, mandatory		O	174	165	125	50	25	21	17	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory		O	---	---	36	116	105	30	8	4	2	---	---	---
National Institutes of Health (gross)		BA	35,821	35,336	29,498	29,112	28,962	28,962	28,962	28,962	28,962	28,962	28,962	28,962
		O	33,453	35,664	33,703	31,309	29,944	29,614	29,033	28,970	28,965	28,964	28,962	28,962
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,013	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559
Non-Federal sources, discretionary		BA/O	-157	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-540	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	575	---	---	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>													
Refund, discretionary	BA	32	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health	BA	31,718	31,777	25,939	25,553	25,403	25,403	25,403	25,403	25,403	25,403	25,403	25,403
	O	29,280	32,105	30,144	27,750	26,385	26,055	25,474	25,411	25,406	25,405	25,403	25,403
Payment to the NIH Innovation Account, CURES Act (009-25-0147):													
Appropriations, mandatory	552 BA	---	352	496	711	492	404	496	1,085	407	127	226	---
Outlays, mandatory	O	---	352	496	711	492	404	496	1,085	407	127	226	---
NIH Innovation, Cures Act (009-25-5628):													
Appropriations, discretionary	552 BA	---	52	110	711	492	404	496	1,085	407	127	226	---
Outlays, discretionary	O	---	12	51	231	476	455	440	615	755	459	275	200
<b>Summary - National Institutes of Health</b>													
Federal Funds:													
Appropriation accounts included above	BA	31,718	32,181	26,545	26,975	26,387	26,211	26,395	27,573	26,217	25,657	25,855	25,403
	O	29,280	32,469	30,691	28,692	27,353	26,914	26,410	27,111	26,568	25,991	25,904	25,603
<b>Substance Abuse and Mental Health Services Administration</b>													
<i>Federal Funds</i>													
Substance Abuse and Mental Health Services Administration (009-30-1362):													
Appropriations, discretionary	551 BA	3,630	4,144	3,771	3,271	3,271	3,271	3,271	3,271	3,271	3,271	3,271	3,271
Appropriations, mandatory	BA	12	12	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	250	250	237	237	237	237	237	237	237	237	237	237
Outlays, discretionary	O	3,535	3,908	3,917	3,894	3,658	3,565	3,518	3,508	3,508	3,508	3,508	3,508
Outlays, mandatory	O	40	14	8	1	---	---	---	---	---	---	---	---
Substance Abuse and Mental Health Services Administration (gross)	BA	3,892	4,406	4,008	3,508	3,508	3,508	3,508	3,508	3,508	3,508	3,508	3,508
	O	3,575	3,922	3,925	3,895	3,658	3,565	3,518	3,508	3,508	3,508	3,508	3,508
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-131	-248	-235	-235	-235	-235	-235	-235	-235	-235	-235	-235
Non-Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-197	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	79	---	---	---	---	---	---	---	---	---	---	---
Total Substance Abuse and Mental Health Services Administration	BA	3,642	4,156	3,771	3,271	3,271	3,271	3,271	3,271	3,271	3,271	3,271	3,271

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate											
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Department of Health and Human Services - continued															
O			3,443	3,672	3,688	3,658	3,421	3,328	3,281	3,271	3,271	3,271	3,271	3,271	
Agency for Healthcare Research and Quality															
Federal Funds															
Healthcare Research and Quality (009-33-1700):															
Appropriations, discretionary	552	BA	334	333	---	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	21	26	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	341	326	288	96	33	13	---	---	---	---	---	---	
Outlays, mandatory		O	8	---	---	---	---	---	---	---	---	---	---	---	
Healthcare Research and Quality (gross)			BA	355	359	---	---	---	---	---	---	---	---	---	
			O	349	326	288	96	33	13	---	---	---	---	---	
Offsets against gross BA and outlays:															
Federal sources, discretionary		BA/O	-80	-26	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:															
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary		BA	79	---	---	---	---	---	---	---	---	---	---	---	
Total Healthcare Research and Quality			BA	334	333	---	---	---	---	---	---	---	---	---	
			O	269	300	288	96	33	13	---	---	---	---	---	
Centers for Medicare and Medicaid Services															
Federal Funds															
Grants to States for Medicaid (009-38-0512):															
Appropriations, mandatory	551	BA	253,400	263,467	284,798	296,665	311,814	329,993	348,666	369,463	391,560	415,504	445,720	473,338	
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-3,857	-8,825	-14,388	-19,990	-39,990	-59,990	-79,991	-104,992	-129,991	-164,991	
Advance Appropriations, mandatory		BA	113,272	115,583	125,219	134,848	141,734	149,997	158,485	167,938	177,982	188,865	202,601	215,154	
Spending authority from offsetting collections, mandatory		BA	872	944	1,029	1,086	1,170	1,281	1,398	1,538	1,681	1,815	1,991	2,162	
Outlays, mandatory		O	369,061	379,399	408,599	432,599	454,718	481,271	508,549	538,939	571,223	606,184	650,312	690,654	
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-3,857	-8,825	-14,388	-19,990	-39,990	-59,990	-79,991	-104,992	-129,991	-164,991	
Grants to States for Medicaid (gross)			BA	367,544	379,994	407,189	423,774	440,330	461,281	468,559	478,949	491,232	501,192	520,321	525,663
			O	369,061	379,399	404,742	423,774	440,330	461,281	468,559	478,949	491,232	501,192	520,321	525,663
Offsets against gross BA and outlays:															
Federal sources, mandatory		BA/O	-767	-944	-1,029	-1,086	-1,170	-1,281	-1,398	-1,538	-1,681	-1,815	-1,991	-2,162	
Non-Federal sources, mandatory		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:															

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-105	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid	BA	366,672	379,050	406,160	422,688	439,160	460,000	467,161	477,411	489,551	499,377	518,330	523,501
	O	368,280	378,455	403,713	422,688	439,160	460,000	467,161	477,411	489,551	499,377	518,330	523,501
State Grants and Demonstrations (009-38-0516):													
Appropriations, mandatory	551 BA	391	-386	86	88	90	92	94	96	98	101	103	105
Outlays, mandatory	O	559	537	534	522	336	95	91	93	95	97	99	101
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total State Grants and Demonstrations	BA	391	-386	86	88	90	92	94	96	98	101	103	105
	O	547	537	534	522	336	95	91	93	95	97	99	101
Payments to Health Care Trust Funds (009-38-0580):													
Appropriations, mandatory	571 BA	333,197	339,019	351,760	379,235	409,146	442,116	477,236	516,919	560,144	602,852	657,034	710,260
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-72	-407	-931	-1,538	-2,297	-2,584	-3,014	-3,422	-3,574	-3,847
Outlays, mandatory	O	319,843	335,075	351,776	379,235	409,146	442,115	477,236	516,919	560,144	602,852	657,034	710,260
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-72	-407	-931	-1,538	-2,297	-2,584	-3,014	-3,422	-3,574	-3,847
Payments to Health Care Trust Funds (gross)	BA	333,197	339,019	351,688	378,828	408,215	440,578	474,939	514,335	557,130	599,430	653,460	706,413
	O	319,843	335,075	351,704	378,828	408,215	440,577	474,939	514,335	557,130	599,430	653,460	706,413
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-72	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	111	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds	BA	333,197	339,019	351,688	378,828	408,215	440,578	474,939	514,335	557,130	599,430	653,460	706,413
	O	319,732	335,075	351,704	378,828	408,215	440,577	474,939	514,335	557,130	599,430	653,460	706,413
Quality Improvement Organizations (009-38-0519):													
Spending authority from offsetting collections, mandatory	571 BA	960	556	806	1,452	770	559	578	656	1,452	770	559	578
Outlays, mandatory	O	776	556	806	1,452	770	559	578	656	1,452	770	559	578

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued													
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-682	-556	-806	-1,452	-770	-559	-578	-656	-1,452	-770	-559	-578
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-922	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	644	---	---	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	94	---	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):													
Health care services (subfunction 551):													
Appropriations, mandatory	551 BA	63	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary	BA	4,543	4,059	3,707	3,578	3,578	3,578	3,578	3,578	3,578	3,578	3,578	3,578
Spending authority from offsetting collections, mandatory	BA	2,235	1,822	2,150	2,007	1,899	1,878	1,874	1,873	1,871	1,870	1,871	1,871
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	13	13	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,294	4,059	3,707	3,578	3,578	3,578	3,578	3,578	3,578	3,578	3,578	3,578
Outlays, mandatory	O	1,579	2,302	2,378	2,101	1,977	1,905	1,877	1,876	1,874	1,873	1,874	1,874
Legislative proposal, subject to PAYGO, mandatory	O	---	---	13	13	---	---	---	---	---	---	---	---
Health care services (gross)	BA	6,841	5,884	5,873	5,601	5,480	5,459	5,455	5,454	5,452	5,451	5,452	5,452
	O	5,873	6,361	6,098	5,692	5,555	5,483	5,455	5,454	5,452	5,451	5,452	5,452
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,232	-4,051	-3,673	-3,570	-3,570	-3,570	-3,570	-3,570	-3,570	-3,570	-3,570	-3,570
Non-Federal sources, discretionary	BA/O	-378	-8	-34	-8	-8	-8	-8	-8	-8	-8	-8	-8
Federal sources, mandatory	BA/O	-222	-239	-188	-144	-36	-15	-11	-10	-8	-7	-8	-8
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-13	-13	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1,372	-1,622	-1,863	-1,863	-1,863	-1,863	-1,863	-1,863	-1,863	-1,863	-1,863	-1,863
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2,172	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2,239	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-674	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)	BA	44	-36	102	3	3	3	3	3	3	3	3	3
	O	-331	441	327	94	78	27	3	3	3	3	3	3

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
Health research and training (subfunction 552):														
Spending authority from offsetting collections, discretionary	552	BA	20	20	18	18	18	18	18	18	18	18	18	18
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	31	20	18	18	18	18	18	18	18	18	18	18
Outlays, mandatory		O	44	45	14	1	1	1	1	1	1	1	1	1
Health research and training (gross)														
		BA	20	21	19	19	19	19	19	19	19	19	19	19
		O	75	65	32	19	19	19	19	19	19	19	19	19
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-20	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Health research and training (subfunction 552)														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	55	44	13	---	---	---	---	---	---	---	---	---
Total Program Management														
		BA	44	-36	102	3	3	3	3	3	3	3	3	3
		O	-276	485	340	94	78	27	3	3	3	3	3	3
Children's Health Insurance Fund (009-38-0515):														
Appropriations, discretionary	551	BA	---	-6,781	-4,472	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	14,641	22,848	6,270	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,400	6,300	6,200	---	---	---	---	---	---	---
Outlays, mandatory		O	14,305	16,655	12,017	5,710	5,705	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,400	6,300	6,200	---	---	---	---	---	---	---
Total Children's Health Insurance Fund														
		BA	14,641	16,067	3,198	12,000	11,900	5,700	5,700	5,700	5,700	5,700	5,700	5,700
		O	14,305	16,655	13,417	12,010	11,905	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Center for Medicare and Medicaid Innovation (009-38-0522):														
Appropriations, mandatory	551	BA	---	---	---	---	10,000	---	---	---	---	---	---	---
Outlays, mandatory		O	1,156	1,294	1,408	1,512	1,475	1,476	1,328	1,120	1,044	1,031	1,000	768
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														
Spending authority from offsetting collections, mandatory	551	BA	2,794	922	15	20	15	10	5	---	---	---	---	---
Outlays, mandatory		O	2,765	922	15	20	15	10	5	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,775	-922	-15	-20	-15	-10	-5	---	---	---	---	---
Additional offsets against gross BA only:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
Change in uncollected customer payments from Federal sources, mandatory	BA		-19	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-10	---	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	29	28	26	13	8	21	4	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Outlays, mandatory	551	O	---	82	---	---	---	---	---	---	---	---	---	---
Early Retiree Reinsurance Program (009-38-0114):														
Outlays, mandatory	551	O	---	6	5	---	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Appropriations, mandatory	551	BA	20	24	17	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	446	287	59	28	9	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Affordable Insurance Exchange Grants	BA		20	24	17	---	---	---	---	---	---	---	---	---
	O		444	287	59	28	9	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):														
Appropriations, mandatory	551	BA	93	17	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	148	32	1	---	---	---	---	---	1	---	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	476	81	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	577	82	1	---	---	---	1	---	---	---	---	---
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, discretionary	551	BA	---	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,832	570	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	53	224	---	---	---	---	---	---	---	---	---	---
Total Child Enrollment Contingency Fund	BA		1,832	570	---	---	---	---	---	---	---	---	---	---
	O		53	224	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>														
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	3,545	4,722	6,693	7,499	7,197	7,488	7,904	7,095	7,364	6,404	6,656	6,918
Outlays, mandatory		O	2,740	4,737	6,693	7,499	7,197	7,488	7,904	7,095	7,364	6,404	6,656	6,918
Transitional Reinsurance Program (009-38-5735):														
Appropriations, mandatory	551	BA	6,907	4,160	440	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7,623	4,383	440	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
Federal Hospital Insurance Trust Fund (009-38-8005):														
Appropriations, discretionary	571	BA	2,278	2,353	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204
Appropriations, mandatory		BA	294,566	294,515	299,428	328,350	351,358	377,520	417,487	438,775	458,290	501,780	534,687	571,725
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	53	-23	-159	-298	-468	-140	-84	-132	-126	-136
Limitations, mandatory		LIM	259	267	243	196	143	132	129	129	128	129	129	129
Legislative proposal, subject to PAYGO, mandatory		LIM	---	---	69	68	50	48	48	48	48	46	46	46
Outlays, discretionary		O	2,728	3,162	2,944	2,435	2,374	2,299	2,240	2,192	2,192	2,192	2,192	2,192
Outlays, mandatory		O	294,476	294,614	299,537	328,418	351,489	377,593	417,506	438,777	458,292	501,782	534,687	571,725
Legislative proposal, subject to PAYGO, mandatory		O	---	---	43	-26	-151	-295	-467	-140	-84	-132	-126	-136
Federal Hospital Insurance Trust Fund (gross)		BA	296,844	296,868	301,685	330,531	353,403	379,426	419,223	440,839	460,410	503,852	536,765	573,793
		O	297,204	297,776	302,524	330,827	353,712	379,597	419,279	440,829	460,400	503,842	536,753	573,781
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Hospital Insurance Trust Fund		BA	296,844	296,868	301,685	330,531	353,403	379,426	419,223	440,839	460,410	503,852	536,765	573,793
		O	297,202	297,776	302,524	330,827	353,712	379,597	419,279	440,829	460,400	503,842	536,753	573,781
Health Care Fraud and Abuse Control Account (009-38-8393):														
Appropriations, discretionary	571	BA	681	681	751	778	805	833	857	883	910	938	967	996
Appropriations, mandatory		BA	1,279	1,243	1,062	913	810	708	613	525	436	354	240	134
Outlays, discretionary		O	502	929	751	778	805	833	857	883	910	938	967	996
Outlays, mandatory		O	1,225	1,835	1,237	1,026	783	689	584	495	406	323	209	101
Health Care Fraud and Abuse Control Account (gross)		BA	1,960	1,924	1,813	1,691	1,615	1,541	1,470	1,408	1,346	1,292	1,207	1,130
		O	1,727	2,764	1,988	1,804	1,588	1,522	1,441	1,378	1,316	1,261	1,176	1,097
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Health Care Fraud and Abuse Control Account	BA	1,960	1,924	1,813	1,691	1,615	1,541	1,470	1,408	1,346	1,292	1,207	1,130
	O	1,725	2,764	1,988	1,804	1,588	1,522	1,441	1,378	1,316	1,261	1,176	1,097
<b>Federal Supplementary Medical Insurance Trust Fund (009-38-8004):</b>													
Appropriations, discretionary	571 BA	2,959	3,079	2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881	2,881
Appropriations, mandatory	BA	299,878	311,758	324,679	364,948	395,102	428,837	478,966	503,365	529,455	588,755	633,574	686,576
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-16	-462	-1,181	-1,990	-3,001	-3,601	-4,270	-4,832	-5,053	-5,450
Borrowing authority, mandatory	BA	3,720	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory	LIM	231	147	119	85	50	43	41	41	41	41	41	41
Legislative proposal, subject to PAYGO, mandatory	LIM	---	---	80	80	60	61	61	61	60	61	61	61
Outlays, discretionary	O	2,515	2,590	2,443	2,559	2,659	2,812	2,937	2,874	2,860	2,884	2,869	2,869
Outlays, mandatory	O	301,506	311,803	324,733	364,990	395,185	428,884	478,978	503,366	529,456	588,756	633,574	686,576
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-26	-465	-1,171	-1,987	-3,000	-3,601	-4,270	-4,832	-5,053	-5,450
Federal Supplementary Medical Insurance Trust Fund (gross)	BA	306,557	314,837	327,544	367,367	396,802	429,728	478,846	502,645	528,066	586,804	631,402	684,007
	O	304,021	314,393	327,150	367,084	396,673	429,709	478,915	502,639	528,046	586,808	631,390	683,995
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund	BA	306,557	314,837	327,544	367,367	396,802	429,728	478,846	502,645	528,066	586,804	631,402	684,007
	O	304,017	314,393	327,150	367,084	396,673	429,709	478,915	502,639	528,046	586,808	631,390	683,995
<b>Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):</b>													
Appropriations, discretionary	571 BA	687	699	644	644	644	644	644	644	644	644	644	644
Appropriations, mandatory	BA	89,106	95,128	86,013	98,856	110,289	118,992	138,261	138,145	136,477	157,849	169,514	182,117
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	---	---	---	202	284	306	323	349
Spending authority from offsetting collections, mandatory	BA	2,937	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory	LIM	13	20	18	14	9	7	7	7	7	7	7	7
Outlays, discretionary	O	470	404	376	478	526	556	577	599	618	627	637	642
Outlays, mandatory	O	95,235	95,171	86,056	98,867	110,307	119,002	138,263	138,145	136,477	157,849	169,514	182,117
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	---	202	284	306	323	349
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)	BA	92,730	95,827	86,657	99,500	110,933	119,636	138,905	138,991	137,405	158,799	170,481	183,110
	O	95,705	95,575	86,432	99,345	110,833	119,558	138,840	138,946	137,379	158,782	170,474	183,108



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	39	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-2,937	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	BA	89,793	95,827	86,657	99,500	110,933	119,636	138,905	138,991	137,405	158,799	170,481	183,110
	O	95,666	95,575	86,432	99,345	110,833	119,558	138,840	138,946	137,379	158,782	170,474	183,108
<b>Summary - Centers for Medicare and Medicaid Services</b>													
Federal Funds:													
Appropriation accounts included above	BA	727,818	743,288	768,384	821,106	876,565	913,861	955,801	1,004,640	1,059,846	1,111,015	1,184,252	1,242,640
	O	715,442	742,362	778,341	823,194	868,383	915,384	957,131	1,005,757	1,060,888	1,112,042	1,185,248	1,243,404
Trust Funds:													
Appropriation accounts included above	BA	695,154	709,456	717,699	799,089	862,753	930,331	1,038,444	1,083,883	1,127,227	1,250,747	1,339,855	1,442,040
	O	698,610	710,508	718,094	799,060	862,806	930,386	1,038,475	1,083,792	1,127,141	1,250,693	1,339,793	1,441,981
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	571 BA/O	-319,773	-335,081	-351,781	-379,242	-409,152	-442,123	-477,242	-516,926	-560,151	-602,858	-657,040	-710,267
Interfund transactions, mandatory	571 BA/O	---	---	72	407	931	1,538	2,297	2,584	3,014	3,422	3,574	3,847
Total Interfunds	BA/O	-319,773	-335,081	-351,709	-378,835	-408,221	-440,585	-474,945	-514,342	-557,137	-599,436	-653,466	-706,420
Total Centers for Medicare and Medicaid Services	BA	1,103,199	1,117,663	1,134,374	1,241,360	1,331,097	1,403,607	1,519,300	1,574,181	1,629,936	1,762,326	1,870,641	1,978,260
	O	1,094,279	1,117,789	1,144,726	1,243,419	1,322,968	1,405,185	1,520,661	1,575,207	1,630,892	1,763,299	1,871,575	1,978,965
<b>Administration for Children and Families</b>													
<i>Federal Funds</i>													
Temporary Assistance for Needy Families (009-70-1552):													
Appropriations, mandatory	609 BA	16,737	16,737	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1,268	-1,516	-1,575	-1,607	-1,640	-1,657	-1,657	-1,657	-1,657	-1,657
Outlays, mandatory	O	15,624	16,504	16,628	16,742	16,789	16,838	16,756	16,722	16,722	16,722	16,722	16,722
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1,243	-1,516	-1,575	-1,607	-1,640	-1,657	-1,657	-1,657	-1,657	-1,657
Total Temporary Assistance for Needy Families	BA	16,737	16,737	15,471	15,223	15,164	15,132	15,099	15,082	15,082	15,082	15,082	15,082
	O	15,624	16,504	15,385	15,226	15,214	15,231	15,116	15,065	15,065	15,065	15,065	15,065
Contingency Fund (009-70-1522):													
Appropriations, discretionary	609 BA	---	-25	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	583	608	608	608	608	608	608	608	608	608	608	608

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	-608	-608	-608	-608	-608	-608	-608	-608	-608	-608
Outlays, discretionary	O		---	-22	-2	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		572	616	618	618	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory	O		---	---	-567	-608	-608	-608	-608	-608	-608	-608	-608	-608
Total Contingency Fund	BA		583	583	---	---	---	---	---	---	---	---	---	---
	O		572	594	49	10	---	---	---	---	---	---	---	---
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):														
Appropriations, mandatory	609 BA		2,965	2,867	2,995	3,064	3,154	3,255	3,243	3,331	3,422	3,414	3,508	3,603
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	-110	-122	-120	-122	-137	-44	-49	-56	-37	-43
Advance Appropriations, mandatory	BA		1,160	1,300	1,400	1,400	1,400	1,400	1,500	1,500	1,500	1,600	1,600	1,600
Spending authority from offsetting collections, mandatory	BA		15	12	13	13	13	---	---	---	---	---	---	---
Outlays, mandatory	O		4,094	4,278	4,425	4,496	4,560	4,632	4,707	4,795	4,885	4,977	5,070	5,165
Legislative proposal, subject to PAYGO, mandatory	O		---	---	-110	-122	-120	-122	-137	-44	-49	-56	-37	-43
Payments to States for Child Support Enforcement and Family Support Programs (gross)	BA		4,140	4,179	4,298	4,355	4,447	4,533	4,606	4,787	4,873	4,958	5,071	5,160
	O		4,094	4,278	4,315	4,374	4,440	4,510	4,570	4,751	4,836	4,921	5,033	5,122
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-15	-12	-13	-13	-13	---	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs	BA		4,125	4,167	4,285	4,342	4,434	4,533	4,606	4,787	4,873	4,958	5,071	5,160
	O		4,079	4,266	4,302	4,361	4,427	4,510	4,570	4,751	4,836	4,921	5,033	5,122
Low Income Home Energy Assistance (009-70-1502):														
Appropriations, discretionary	609 BA		3,371	3,384	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		3,262	3,101	1,113	135	135	68	---	---	---	---	---	---
Refugee and Entrant Assistance (009-70-1503):														
Appropriations, discretionary	609 BA		1,675	2,122	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457
Outlays, discretionary	O		1,632	2,376	1,451	1,535	1,463	1,457	1,457	1,457	1,457	1,457	1,457	1,457
Promoting Safe and Stable Families (009-70-1512):														
Appropriations, discretionary	506 BA		60	60	60	60	60	60	60	60	60	60	60	60
Appropriations, mandatory	BA		472	461	345	345	345	345	345	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	150	150	---	---	---	---	---	---	---	---
Outlays, discretionary	O		58	59	58	59	60	60	60	60	60	60	60	60
Outlays, mandatory	O		421	465	451	377	353	335	331	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory	O		---	---	3	88	116	54	10	1	5	---	---	---
Total Promoting Safe and Stable Families	BA		532	521	555	555	405	405	405	405	405	405	405	405

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
	O		479	524	512	524	529	449	401	406	410	405	405	405
Child Care Entitlement to States (009-70-1550):														
Appropriations, mandatory	609	BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Outlays, mandatory		O	2,788	2,968	2,946	2,944	2,922	2,921	2,917	2,917	2,917	2,917	2,917	2,917
Payments to States for the Child Care and Development Block Grant (009-70-1515):														
Appropriations, discretionary	609	BA	2,761	2,756	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
Outlays, discretionary		O	2,518	2,725	2,772	2,775	2,788	2,761	2,761	2,761	2,761	2,761	2,761	2,761
Social Services Block Grant (009-70-1534):														
Appropriations, mandatory	506	BA	1,669	1,662	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,615	-1,615	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Outlays, mandatory		O	1,780	1,699	1,770	1,744	1,707	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,408	-1,638	-1,625	-1,661	-1,693	-1,700	-1,700	-1,700	-1,700	-1,700
Total Social Services Block Grant		BA	1,669	1,662	85	85	---	---	---	---	---	---	---	---
		O	1,780	1,699	362	106	82	39	7	---	---	---	---	---
Children and Families Services Programs (009-70-1536):														
Appropriations, discretionary	506	BA	10,984	10,963	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204
Spending authority from offsetting collections, discretionary		BA	11	23	24	24	24	24	24	24	24	24	24	24
Spending authority from offsetting collections, mandatory		BA	2	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	10,400	11,662	10,902	10,353	10,275	10,244	10,228	10,228	10,228	10,228	10,228	10,228
Outlays, mandatory		O	2	2	---	---	---	---	---	---	---	---	---	---
Children and Families Services Programs (gross)		BA	10,997	10,988	10,229	10,229	10,229	10,229	10,229	10,229	10,229	10,229	10,229	10,229
		O	10,402	11,664	10,902	10,353	10,275	10,244	10,228	10,228	10,228	10,228	10,228	10,228
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Non-Federal sources, discretionary		BA/O	---	-2	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Federal sources, mandatory		BA/O	-2	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	-4	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued													
Total Children and Families Services Programs	BA	10,984	10,963	10,204	10,205	10,205	10,205	10,205	10,205	10,205	10,205	10,205	10,205
	O	10,393	11,643	10,877	10,329	10,251	10,220	10,204	10,204	10,204	10,204	10,204	10,204
Children's Research and Technical Assistance (009-70-1553):													
Appropriations, discretionary	609 BA	---	15	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	49	35	38	37	37	37	37	37	37	37	37	37
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	15	15	15	15	15	15	15	15	15	15
Spending authority from offsetting collections, mandatory	BA	24	26	27	26	26	26	26	26	26	26	26	26
Outlays, discretionary	O	11	2	6	5	2	---	---	---	---	---	---	---
Outlays, mandatory	O	91	78	68	64	64	63	63	63	63	63	63	63
Legislative proposal, subject to PAYGO, mandatory	O	---	---	15	15	15	15	15	15	15	15	15	15
Children's Research and Technical Assistance (gross)	BA	73	76	80	78	78	78	78	78	78	78	78	78
	O	102	80	89	84	81	78	78	78	78	78	78	78
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	BA/O	-17	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total Children's Research and Technical Assistance	BA	49	50	54	52	52	52	52	52	52	52	52	52
	O	78	54	63	58	55	52	52	52	52	52	52	52
Payments for Foster Care and Permanency (009-70-1545):													
Appropriations, mandatory	609 BA	5,365	5,954	6,228	6,294	6,536	6,751	7,125	7,401	7,797	8,113	8,549	9,012
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	18	22	23	23	23	23	23	23	23	23
Advance Appropriations, mandatory	BA	2,300	2,300	2,500	2,700	2,800	3,000	3,100	3,300	3,400	3,600	3,700	3,900
Outlays, mandatory	O	7,700	8,025	8,439	8,808	9,257	9,689	10,139	10,612	11,103	11,616	12,148	12,792
Legislative proposal, subject to PAYGO, mandatory	O	---	---	18	22	23	23	23	23	23	23	23	23
Total Payments for Foster Care and Permanency	BA	7,665	8,254	8,746	9,016	9,359	9,774	10,248	10,724	11,220	11,736	12,272	12,935
	O	7,700	8,025	8,457	8,830	9,280	9,712	10,162	10,635	11,126	11,639	12,171	12,815
Summary - Administration for Children and Families													
Federal Funds:													
Appropriation accounts included above	BA	53,068	54,116	46,535	46,613	46,754	47,236	47,750	48,390	48,972	49,573	50,222	50,974
	O	50,905	54,479	48,289	46,833	47,146	47,420	47,647	48,248	48,828	49,421	50,065	50,798
Administration for Community Living													
Federal Funds													
Aging and Disability Services Programs (009-75-0142):													
Appropriations, discretionary	506 BA	1,908	1,909	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851
Appropriations, mandatory	BA	28	28	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued													
Spending authority from offsetting collections, discretionary	BA	71	62	18	18	18	18	18	18	18	18	18	18
Spending authority from offsetting collections, mandatory	BA	25	62	25	9	9	9	9	9	9	9	9	9
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	25	25	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,955	1,959	1,918	1,898	1,896	1,893	1,869	1,869	1,869	1,869	1,869	1,869
Outlays, mandatory	O	54	121	80	56	42	30	25	25	25	25	20	9
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	19	18	6	2	---	---	---	---	---
Aging and Disability Services Programs (gross)	BA	2,032	2,061	1,919	1,903	1,878	1,878	1,878	1,878	1,878	1,878	1,878	1,878
	O	2,009	2,080	2,003	1,973	1,956	1,929	1,896	1,894	1,894	1,894	1,889	1,878
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23	-62	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Federal sources, mandatory	BA/O	-14	-62	-25	-9	-9	-9	-9	-9	-9	-9	-9	-9
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-25	-25	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-57	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs	BA	1,936	1,937	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851
	O	1,972	1,956	1,935	1,921	1,929	1,902	1,869	1,867	1,867	1,867	1,862	1,851
Departmental Management													
Federal Funds													
General Departmental Management (009-90-9912):													
Appropriations, discretionary	551 BA	455	455	305	305	305	305	305	305	305	305	305	305
Spending authority from offsetting collections, discretionary	BA	228	273	270	270	270	270	270	270	270	270	270	270
Spending authority from offsetting collections, mandatory	BA	13	13	15	10	10	10	10	10	10	10	10	10
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	663	728	664	605	582	578	575	575	575	575	575	575
Outlays, mandatory	O	14	13	15	10	10	10	10	10	10	10	10	10
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	---	---	---	---	---	---	---	---	---
General Departmental Management (gross)	BA	696	741	592	587	587	587	587	587	587	587	587	587
	O	677	741	681	615	592	588	585	585	585	585	585	585
Offsets against gross BA and outlays:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
Federal sources, discretionary	BA/O		-217	-273	-270	-270	-270	-270	-270	-270	-270	-270	-270	-270
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O		-6	-13	-15	-10	-10	-10	-10	-10	-10	-10	-10	-10
Legislative proposal, subject to PAYGO, mandatory	BA/O		---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-136	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		128	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA		-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management	BA		455	455	305	305	305	305	305	305	305	305	305	305
	O		451	455	394	333	310	306	303	303	303	303	303	303
Payment to the State Response to the Opioid Abuse Crisis Account, CURES Act (009-90-0146):														
Appropriations, mandatory	551 BA		---	500	500	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		---	500	500	---	---	---	---	---	---	---	---	---
Office for Civil Rights (009-90-0135):														
Appropriations, discretionary	751 BA		39	39	33	33	33	33	33	33	33	33	33	33
Spending authority from offsetting collections, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA		25	7	10	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O		40	43	33	32	33	33	33	33	33	33	33	33
Outlays, mandatory	O		2	7	10	6	6	6	6	6	6	6	6	6
Office for Civil Rights (gross)	BA		65	46	43	39	39	39	39	39	39	39	39	39
	O		42	50	43	38	39	39	39	39	39	39	39	39
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-26	-8	-10	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	1	---	---	---	---	---	---	---	---	---	---
Total Office for Civil Rights	BA		38	38	33	33	33	33	33	33	33	33	33	33
	O		16	41	33	32	33	33	33	33	33	33	33	33
Office of the National Coordinator for Health Information Technology (009-90-0130):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
Appropriations, discretionary	551	BA	60	60	38	38	38	38	38	38	38	38	38	38
Spending authority from offsetting collections, discretionary		BA	17	20	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	105	148	58	57	53	53	53	53	53	53	53	53
Office of the National Coordinator for Health Information Technology (gross)		BA	77	80	53	53	53	53	53	53	53	53	53	53
		O	105	148	58	57	53	53	53	53	53	53	53	53
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-20	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology		BA	60	60	38	38	38	38	38	38	38	38	38	38
		O	85	128	43	42	38	38	38	38	38	38	38	38
Office of Medicare Hearings and Appeals (009-90-0139):														
Spending authority from offsetting collections, discretionary	551	BA	107	107	117	117	117	117	117	117	117	117	117	117
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	125	125	125	125	125	125	125	125	125	125
Outlays, discretionary		O	94	135	117	117	117	117	117	117	117	117	117	117
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	125	125	125	125	125	125	125	125	125	125
Office of Medicare Hearings and Appeals (gross)		BA	107	107	242	242	242	242	242	242	242	242	242	242
		O	94	135	242	242	242	242	242	242	242	242	242	242
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-91	-107	-117	-117	-117	-117	-117	-117	-117	-117	-117	-117
Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Office of Medicare Hearings and Appeals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	3	28	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
Public Health and Social Services Emergency Fund (009-90-0140):														
Appropriations, discretionary	551	BA	1,948	1,530	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663
Spending authority from offsetting collections, discretionary		BA	21	82	82	82	82	82	82	82	82	82	82	82
Outlays, discretionary		O	1,537	2,874	1,818	1,501	1,627	1,692	1,719	1,736	1,735	1,735	1,735	1,735
Public Health and Social Services Emergency Fund (gross)		BA	1,969	1,612	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745
		O	1,537	2,874	1,818	1,501	1,627	1,692	1,719	1,736	1,735	1,735	1,735	1,735
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-82	-82	-82	-82	-82	-82	-82	-82	-82	-82	-82
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund		BA	1,948	1,530	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663
		O	1,516	2,792	1,736	1,419	1,545	1,610	1,637	1,654	1,653	1,653	1,653	1,653
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):														
Spending authority from offsetting collections, mandatory	552	BA	117	116	133	131	---	---	---	---	---	---	---	---
Outlays, mandatory		O	96	70	87	118	139	97	48	22	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-117	-116	-133	-131	---	---	---	---	---	---	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-21	-46	-46	-13	139	97	48	22	---	---	---	---
Nonrecurring Expenses Fund (009-90-0125):														
Appropriations, discretionary	551	BA	---	-400	-560	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	404	376	-530	30	---	---	---	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):														
Outlays, mandatory	551	O	14	18	---	---	---	---	---	---	---	---	---	---
Prevention and Public Health Fund (009-90-0116):														
Appropriations, mandatory	551	BA	---	---	---	900	1,000	1,000	1,500	1,000	1,700	2,000	2,000	2,000
Outlays, mandatory		O	---	---	---	99	830	991	1,055	1,400	1,122	1,670	1,973	2,000
Pregnancy Assistance Fund (009-90-0117):														



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>														
Appropriations, mandatory	551	BA	23	23	25	25	---	---	---	---	---	---	---	---
Outlays, mandatory		O	25	26	24	23	9	1	---	---	---	---	---	---
Section 241 Evaluation Transactions Account (009-90-3902):														
Spending authority from offsetting collections, discretionary	552	BA	473	473	425	425	425	425	425	425	425	425	425	425
Outlays, discretionary		O	309	1,100	659	425	425	425	425	425	425	425	425	425
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-293	-473	-425	-425	-425	-425	-425	-425	-425	-425	-425	-425
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-382	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	202	---	---	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	16	627	234	---	---	---	---	---	---	---	---	---
<b>Summary - Departmental Management</b>														
Federal Funds:														
Appropriation accounts included above		BA	2,524	2,206	2,004	2,964	3,039	3,039	3,539	3,039	3,739	4,039	4,039	4,039
		O	2,509	4,945	2,388	1,965	2,904	3,076	3,114	3,450	3,149	3,697	4,000	4,027
<b>Program Support Center</b>														
<i>Federal Funds</i>														
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):														
Appropriations, mandatory	551	BA	597	594	619	644	670	697	726	756	787	820	855	892
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-1	-2	-3	-3	-3	-4	-4	-5	-5
Outlays, mandatory		O	592	594	649	643	668	696	725	754	786	818	853	890
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-1	-2	-3	-3	-3	-4	-4	-5	-5
Total Retirement Pay and Medical Benefits for Commissioned Officers		BA	597	594	619	643	668	694	723	753	783	816	850	887
		O	592	594	649	642	666	693	722	751	782	814	848	885
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):														
Appropriations, discretionary	551	BA	26	28	32	35	37	37	41	43	45	48	51	53
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-1	-1	-1	-2	-2	-2	-2	-2	-2	-2
Outlays, discretionary		O	26	28	32	35	37	37	41	43	45	48	51	53
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-1	-1	-1	-2	-2	-2	-2	-2	-2	-2

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>													
Total HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund	BA	26	28	31	34	36	35	39	41	43	46	49	51
	O	26	28	31	34	36	35	39	41	43	46	49	51
HHS Service and Supply Fund (009-91-9941):													
Spending authority from offsetting collections, discretionary	551 BA	1,335	1,268	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Outlays, discretionary	O	1,151	2,132	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,295	-1,268	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-32	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-152	864	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Miscellaneous Trust Funds (009-91-9971):													
Appropriations, mandatory	551 BA	84	85	87	84	84	84	84	84	84	84	84	84
Outlays, mandatory	O	141	143	141	80	82	84	83	84	84	84	84	84
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-61	-61	-61	-61	-61	-61	-61	-61	-61	-61	-61	-61
Additional offsets against gross BA only:													
Refund, mandatory	BA	61	61	61	61	61	61	61	61	61	61	61	61
Total Miscellaneous Trust Funds	BA	84	85	87	84	84	84	84	84	84	84	84	84
	O	80	82	80	19	21	23	22	23	23	23	23	23
<b>Summary - Program Support Center</b>													
Federal Funds:													
Appropriation accounts included above	BA	623	622	650	677	704	729	762	794	826	862	899	938
	O	466	1,486	680	676	702	728	761	792	825	860	897	936
Trust Funds:													
Appropriation accounts included above	BA	84	85	87	84	84	84	84	84	84	84	84	84
	O	80	82	80	19	21	23	22	23	23	23	23	23
Total Program Support Center	BA	707	707	737	761	788	813	846	878	910	946	983	1,022
	O	546	1,568	760	695	723	751	783	815	848	883	920	959

Office of the Inspector General

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Health and Human Services - continued														
Federal Funds														
Office of Inspector General (009-92-0128):														
Appropriations, discretionary	551	BA	77	76	68	68	68	68	68	68	68	68	68	68
Spending authority from offsetting collections, discretionary		BA	81	88	95	95	95	95	95	95	95	95	95	95
Spending authority from offsetting collections, mandatory		BA	200	198	216	221	226	229	234	239	244	250	255	261
Outlays, discretionary		O	154	166	167	164	162	163	163	163	163	163	163	163
Outlays, mandatory		O	184	212	213	220	226	228	233	238	243	250	254	261
Office of Inspector General (gross)		BA	358	362	379	384	389	392	397	402	407	413	418	424
		O	338	378	380	384	388	391	396	401	406	413	417	424
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-77	-74	-80	-95	-95	-95	-95	-95	-95	-95	-95	-95
Federal sources, mandatory		BA/O	-167	-185	-204	-209	-214	-217	-222	-227	-232	-238	-243	-249
Non-Federal sources, mandatory		BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	-14	-15	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-21	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	77	77	68	68	68	68	68	68	68	68	68	68
		O	82	107	84	68	67	67	67	67	67	68	67	68
Department of Health and Human Services by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	848,581	864,697	872,941	926,740	977,395	1,015,028	1,058,178	1,108,385	1,163,568	1,215,144	1,289,168	1,347,893
		O	829,110	867,682	891,271	931,008	973,531	1,018,220	1,059,075	1,109,323	1,164,220	1,216,002	1,290,007	1,348,657
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	551	BA/O	---	-500	-500	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	552	BA/O	---	-352	-509	711-	-492	-404	-496	-1,085	-407	-127	-226	---
Intrafund receipts, mandatory	554	BA/O	---	-20	-60	70--	-75	-70	-50	-50	-50	-55	---	---
Intrafund receipts, mandatory	809	BA/O	-67	---	---	-9-	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	551	BA/O	-10	-137	-9	19-	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, mandatory	552	BA/O	-35	-19	-19	3-	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory	554	BA/O	-2	-3	-3	626-	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	609	BA/O	-668	-661	-642	10	-616	-604	-592	-580	-568	-557	-546	-535
Legislative proposal, subject to PAYGO, mandatory	609	BA/O	---	---	-6	---	-14	-17	-21	-21	-21	-22	-22	-22

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Health and Human Services - continued</b>														
Non-Federal sources, mandatory	809	BA/O	-164	-34	-34	-34	-34	-34	-34	-34	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-20	-7	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-148	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal Funds	BA		847,467	862,874	871,069	925,165	976,043	1,013,778	1,056,864	1,106,494	1,162,401	1,214,262	1,288,253	1,347,215
	O		827,996	865,859	889,399	929,433	972,179	1,016,970	1,057,761	1,107,432	1,163,053	1,215,120	1,289,092	1,347,979
Trust Funds:														
Appropriation accounts included above	BA		695,513	709,824	718,081	799,476	863,149	930,735	1,038,857	1,084,305	1,127,658	1,251,188	1,340,306	1,442,501
	O		698,963	710,885	718,469	799,382	863,139	930,729	1,038,826	1,084,153	1,127,511	1,251,073	1,340,183	1,442,381
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	551	BA/O	-4	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Non-Federal sources, mandatory	552	BA/O	-77	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Non-Federal sources, mandatory	571	BA/O	-104,128	-110,831	-124,923	-133,540	-142,150	-152,913	-164,003	-177,461	-192,386	-207,554	-226,767	-245,520
Legislative proposal, subject to PAYGO, mandatory	571	BA/O	---	---	24	142	312	521	768	860	1,009	1,139	1,191	1,287
Non-Federal sources, net interest	908	BA/O	-12	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA		591,292	598,894	593,083	665,979	721,212	778,244	875,523	907,605	936,182	1,044,674	1,114,631	1,198,169
	O		594,742	599,955	593,471	665,885	721,202	778,238	875,492	907,453	936,035	1,044,559	1,114,508	1,198,049
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-319,773	-335,081	-351,781	-379,242	-409,152	-442,123	-477,242	-516,926	-560,151	-602,858	-657,040	-710,267
Legislative proposal, not subject to PAYGO, mandatory	571	BA/O	---	---	72	407	931	1,538	2,297	2,584	3,014	3,422	3,574	3,847
Total Interfunds	BA/O		-319,773	-335,081	-351,709	-378,835	-408,221	-440,585	-474,945	-514,342	-557,137	-599,436	-653,466	-706,420
<b>Department of Health and Human Services by Type of Account</b>														
Total appropriation accounts	BA		1,544,094	1,574,521	1,591,022	1,726,216	1,840,544	1,945,763	2,097,035	2,192,690	2,291,226	2,466,332	2,629,474	2,790,394
	O		1,528,073	1,578,567	1,609,740	1,730,390	1,836,670	1,948,949	2,097,901	2,193,476	2,291,731	2,467,075	2,630,190	2,791,038
Total offsetting receipts accounts	BA/O		-425,108	-447,834	-478,579	-513,907	-551,510	-594,326	-639,593	-692,933	-749,780	-806,832	-880,056	-951,430
<b>Total Department of Health and Human Services</b>														
Total Department of Health and Human Services	BA		1,118,986	1,126,687	1,112,443	1,212,309	1,289,034	1,351,437	1,457,442	1,499,757	1,541,446	1,659,500	1,749,418	1,838,964
	O		1,102,965	1,130,733	1,131,161	1,216,483	1,285,160	1,354,623	1,458,308	1,500,543	1,541,951	1,660,243	1,750,134	1,839,608

### Department of Homeland Security

**Office of the Secretary and Executive Management**  
*Federal Funds*

Operations and Support (024-10-0100):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Homeland Security</b>														
Appropriations, discretionary	751	BA	144	134	130	130	130	130	130	130	130	130	130	130
Spending authority from offsetting collections, discretionary		BA	15	15	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	154	36	135	95	121	147	146	146	146	146	146	146
Operations and Support (gross)		BA	159	149	146	146	146	146	146	146	146	146	146	146
		O	154	36	135	95	121	147	146	146	146	146	146	146
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	144	134	130	130	130	130	130	130	130	130	130	130
		O	141	21	119	79	105	131	130	130	130	130	130	130
<i>Trust Funds</i>														
Gifts and Donations (024-10-8244):														
Outlays, discretionary	453	O	5	22	39	50	61	33	---	---	---	---	---	---
<b>Summary - Office of the Secretary and Executive Management</b>														
Total Office of the Secretary and Executive Management		BA	144	134	130	130	130	130	130	130	130	130	130	130
		O	146	43	158	129	166	164	130	130	130	130	130	130
<b>Office of the Under Secretary for Management</b>														
<i>Federal Funds</i>														
Operations and Support (024-15-0112):														
Appropriations, discretionary	751	BA	933	763	696	696	696	696	696	696	696	696	696	696
Spending authority from offsetting collections, discretionary		BA	73	58	40	40	40	40	40	40	40	40	40	40
Outlays, discretionary		O	857	1,372	780	736	736	736	736	736	736	736	736	736
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	1,006	821	736	736	736	736	736	736	736	736	736	736
		O	859	1,372	780	736	736	736	736	736	736	736	736	736
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-157	-40	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	-18	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued													
Offsetting collections credited to expired accounts, discretionary		BA	92	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	933	763	696	696	696	696	696	696	696	696	696
		O	702	1,332	760	716	716	716	716	716	716	716	716
Procurement, Construction, and Improvements (024-15-0406):													
Appropriations, discretionary	751	BA	---	198	70	70	70	70	70	70	70	70	70
Outlays, discretionary		O	---	99	85	102	70	70	70	70	70	70	70
Research and Development (024-15-0801):													
Appropriations, discretionary	751	BA	---	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	3	3
Working Capital Fund (024-15-4640):													
Spending authority from offsetting collections, discretionary	751	BA	738	524	506	506	506	506	506	506	506	506	506
Outlays, discretionary		O	844	746	512	506	506	506	506	506	506	506	506
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-828	-454	-436	-436	-436	-436	-436	-436	-436	-436	-436
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	90	-70	-70	-69	-70	-70	-70	-70	-70	-70	-70
Total Working Capital Fund		BA	---	---	---	1	---	---	---	---	---	---	---
		O	16	292	76	70	70	70	70	70	70	70	70
Summary - Office of the Under Secretary for Management													
Federal Funds:													
Appropriation accounts included above		BA	933	964	769	770	769	769	769	769	769	769	769
		O	718	1,726	924	891	859	859	859	859	859	859	859
Analysis and Operations													
Federal Funds													
Operations and Support (024-18-0115):													
Appropriations, discretionary	751	BA	261	255	252	252	252	252	252	252	252	252	252
Spending authority from offsetting collections, discretionary		BA	4	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	245	219	262	261	260	260	260	260	260	260	260
Operations and Support (gross)		BA	265	263	260	260	260	260	260	260	260	260	260
		O	245	219	262	261	260	260	260	260	260	260	260
Offsets against gross BA and outlays:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued													
Federal sources, discretionary	BA/O		-4	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA		261	255	252	252	252	252	252	252	252	252	252
	O		241	211	254	253	252	252	252	252	252	252	252
Office of the Inspector General													
Federal Funds													
Operations and Support (024-20-0200):													
Appropriations, discretionary	751 BA		161	161	158	158	158	158	158	158	158	158	158
Spending authority from offsetting collections, discretionary	BA		21	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O		157	200	176	176	176	176	176	176	176	176	176
Outlays, mandatory	O		---	2	1	1	---	---	---	---	---	---	---
Operations and Support (gross)	BA		182	179	176	176	176	176	176	176	176	176	176
	O		157	202	177	177	176	176	176	176	176	176	176
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-12	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-9	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA		161	161	158	158	158	158	158	158	158	158	158
	O		145	184	159	159	158	158	158	158	158	158	158
U.S. Customs and Border Protection													
Federal Funds													
Operations and Support (024-58-0530):													
Appropriations, discretionary	BA		8,854	10,887	11,866	12,210	12,574	12,981	13,059	13,059	13,059	13,059	13,059
Appropriations, mandatory	BA		1,722	1,820	1,949	1,905	1,942	1,979	2,017	2,062	2,105	2,148	1,512
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	543	566	582	599	616	634	652	671	1,772
Spending authority from offsetting collections, discretionary	BA		2,053	2,109	2,261	2,272	2,315	2,354	2,399	2,452	2,502	2,551	1,910
Outlays, discretionary	O		10,906	12,424	13,963	14,441	14,845	15,286	15,449	15,511	15,561	15,610	14,969
Outlays, mandatory	O		1,607	1,769	1,916	1,917	1,932	1,967	2,006	2,049	2,094	2,138	1,508
Legislative proposal, subject to PAYGO, mandatory	O		---	---	543	566	582	599	616	634	652	671	1,772
Operations and Support (gross)	BA		12,629	14,816	16,619	16,953	17,413	17,913	18,091	18,207	18,318	18,429	18,253

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
	O		12,513	14,193	16,422	16,924	17,359	17,852	18,071	18,194	18,307	18,419	18,381	18,249
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1,939	-1,997	-2,164	-2,175	-2,218	-2,257	-2,302	-2,355	-2,405	-2,454	-1,781	-1,813
Non-Federal sources, discretionary	BA/O		-62	-112	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-99	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		47	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA		10,576	12,707	14,358	14,681	15,098	15,559	15,692	15,755	15,816	15,878	16,266	16,343
	O		10,512	12,084	14,161	14,652	15,044	15,498	15,672	15,742	15,805	15,868	16,503	16,339
Border Security Fencing, Infrastructure, and Technology (024-58-0533):														
Appropriations, discretionary	751	BA	411	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	452	463	137	---	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (024-58-0531):														
Appropriations, discretionary	751	BA	823	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	37	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	872	314	144	10	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (gross)														
		BA	860	15	---	---	---	---	---	---	---	---	---	---
		O	872	314	144	10	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28	-15	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Automation Modernization, Customs and Border Protection														
		BA	823	---	---	---	---	---	---	---	---	---	---	---
		O	841	299	144	10	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-58-0532):														
Appropriations, discretionary	751	BA	341	355	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064
Outlays, discretionary		O	322	516	519	897	1,310	1,722	2,064	2,064	2,064	2,064	2,064	2,064



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Homeland Security - continued</b>														
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):														
Appropriations, discretionary	751	BA	808	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	19	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	773	313	164	---	---	---	---	---	---	---	---	---
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)		BA	827	6	---	---	---	---	---	---	---	---	---	---
		O	773	313	164	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement		BA	808	---	---	---	---	---	---	---	---	---	---	---
		O	757	307	164	---	---	---	---	---	---	---	---	---
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):														
Appropriations, mandatory	806	BA	92	93	99	91	91	91	91	91	91	91	91	91
Outlays, mandatory		O	152	89	97	96	100	91	91	91	91	91	91	91
Payments to Wool Manufacturers (024-58-5533):														
Appropriations, mandatory	376	BA	1	16	18	18	18	19	19	19	20	21	21	22
Outlays, mandatory		O	---	16	17	18	18	19	19	19	20	21	21	22
International Registered Traveler (024-58-5543):														
Appropriations, discretionary	751	BA	151	154	159	159	159	159	159	159	159	159	159	159
Outlays, discretionary		O	99	132	106	140	145	146	159	159	159	159	159	159
Electronic System for Travel Authorization (024-58-5595):														
Appropriations, mandatory	751	BA	59	60	66	59	59	59	59	59	59	59	59	59
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	157	166	173	180	188	195	203	210	218	225
Outlays, mandatory		O	46	59	62	61	59	59	59	59	59	59	59	59
Legislative proposal, subject to PAYGO, mandatory		O	---	---	157	166	173	180	188	195	203	210	218	225
Total Electronic System for Travel Authorization		BA	59	60	223	225	232	239	247	254	262	269	277	284
		O	46	59	219	227	232	239	247	254	262	269	277	284
Electronic Visa Update System (024-58-5703):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	751	BA	---	---	27	27	31	28	29	28	31	28	29	28
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	27	27	31	28	29	28	31	28	29	28
APEC Business Travel Card (024-58-5569):														
Appropriations, mandatory	751	BA	1	---	1	1	---	1	1	---	1	1	---	1
9-11 Response and Biometric Exit Account (024-58-5702):														
Appropriations, mandatory	751	BA	78	108	124	116	116	116	116	116	110	---	---	---
Outlays, mandatory		O	---	107	116	116	116	116	116	116	110	1	---	---
Enhanced Inspectional Services (024-58-4363):														
Spending authority from offsetting collections, discretionary	751	BA	12	12	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	12	12	12	12	12	12	12	12	12	12	12	12
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Enhanced Inspectional Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):														
Appropriations, mandatory	751	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	3	3	3	3	3	3	3	3	3	3	3
Summary - U.S. Customs and Border Protection														
Federal Funds:														
Appropriation accounts included above		BA	13,341	13,493	17,073	17,382	17,809	18,276	18,418	18,486	18,554	18,511	18,907	18,992
		O	13,181	14,072	15,707	16,183	16,996	17,859	18,397	18,473	18,542	18,501	19,144	18,987
Trust Funds:														
Appropriation accounts included above		BA	2	3	3	3	3	3	3	3	3	3	3	3
		O	1	3	3	3	3	3	3	3	3	3	3	3
Total U.S. Customs and Border Protection		BA	13,343	13,496	17,076	17,385	17,812	18,279	18,421	18,489	18,557	18,514	18,910	18,995
		O	13,182	14,075	15,710	16,186	16,999	17,862	18,400	18,476	18,545	18,504	19,147	18,990
U.S. Immigration and Customs Enforcement														
Federal Funds														
Operations and Support (024-55-0540):														
Appropriations, discretionary	751	BA	5,771	5,765	7,513	8,363	9,279	10,300	10,783	10,783	10,783	10,783	10,783	10,783

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued													
Appropriations, mandatory	BA	349	325	340	318	318	318	318	318	318	318	318	318
Spending authority from offsetting collections, discretionary	BA	172	155	155	155	155	155	155	155	155	155	155	155
Outlays, discretionary	O	6,153	5,728	6,911	8,136	9,021	9,996	10,721	10,939	10,939	10,939	10,939	10,939
Outlays, mandatory	O	378	337	341	320	320	320	320	320	320	320	320	320
Operations and Support (gross)	BA	6,292	6,245	8,008	8,836	9,752	10,773	11,256	11,256	11,256	11,256	11,256	11,256
	O	6,531	6,065	7,252	8,456	9,341	10,316	11,041	11,259	11,259	11,259	11,259	11,259
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-153	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-77	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	64	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	6,120	6,090	7,853	8,681	9,597	10,618	11,101	11,101	11,101	11,101	11,101	11,101
	O	6,372	5,910	7,097	8,301	9,186	10,161	10,886	11,104	11,104	11,104	11,104	11,104
Automation Modernization, Immigration and Customs Enforcement (024-55-0543):													
Appropriations, discretionary	751 BA	53	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	35	46	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-55-0545):													
Appropriations, discretionary	751 BA	---	53	53	53	53	53	53	53	53	53	53	53
Outlays, discretionary	O	13	41	44	56	56	55	53	53	53	53	53	53
Summary - U.S. Immigration and Customs Enforcement													
Federal Funds:													
Appropriation accounts included above	BA	6,173	6,143	7,906	8,734	9,650	10,671	11,154	11,154	11,154	11,154	11,154	11,154
	O	6,420	5,997	7,141	8,357	9,242	10,216	10,939	11,157	11,157	11,157	11,157	11,157
Transportation Security Administration													
Federal Funds													
Operations and Support (024-45-0550):													
Ground transportation (subfunction 401):													
Appropriations, discretionary	401 BA	---	195	453	453	453	453	453	453	453	453	453	453
Spending authority from offsetting collections, discretionary	BA	---	96	64	64	64	64	64	64	64	64	64	64
Outlays, discretionary	O	---	184	417	493	519	517	517	517	517	517	517	517
Ground transportation (gross)	BA	---	291	517	517	517	517	517	517	517	517	517	517

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
	O		---	184	417	493	519	517	517	517	517	517	517	517
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	3,419	4,457	4,180	4,180	4,180	4,180	4,180	4,180	4,180	4,180	4,180	4,180
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-530	-721	-735	-750	-765	-780	-796	-812	-828	-844
Spending authority from offsetting collections, discretionary		BA	2,203	2,247	2,560	2,603	2,645	2,687	2,819	2,865	2,912	2,961	4,653	4,745
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	530	721	735	750	765	780	796	812	828	844
Spending authority from offsetting collections, mandatory		BA	---	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	5,882	6,457	7,095	6,722	6,828	6,867	6,956	7,028	7,088	7,142	8,834	8,926
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	132	74	24	9	5	5	5	5	5	5
Outlays, mandatory		O	16	2	5	5	5	5	5	5	5	5	5	5
Air transportation (gross)														
	BA		5,622	6,709	6,745	6,788	6,830	6,872	7,004	7,050	7,097	7,146	8,838	8,930
	O		5,898	6,459	7,232	6,801	6,857	6,881	6,966	7,038	7,098	7,152	8,844	8,936
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-8	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting governmental, discretionary		BA/O	-2,194	-2,328	-2,617	-2,660	-2,702	-2,744	-2,876	-2,922	-2,969	-3,017	-4,709	-4,800
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-530	-721	-735	-750	-765	-780	-796	-812	-828	-844
Offsetting governmental, mandatory		BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)														
	BA		3,419	4,361	3,586	3,395	3,381	3,366	3,351	3,336	3,320	3,305	3,289	3,274
	O		3,696	4,111	4,073	3,408	3,408	3,375	3,313	3,324	3,321	3,311	3,295	3,280
Total Operations and Support														
	BA		3,419	4,652	4,103	3,912	3,898	3,883	3,868	3,853	3,837	3,822	3,806	3,791
	O		3,696	4,295	4,490	3,901	3,927	3,892	3,830	3,841	3,838	3,828	3,812	3,797
Surface Transportation Security (024-45-0551):														
Appropriations, discretionary	401	BA	97	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	126	14	6	---	---	---	---	---	---	---	---	---
Intelligence and Vetting (024-45-0557):														
Ground transportation (subfunction 401):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Homeland Security - continued</b>														
Spending authority from offsetting collections, discretionary	401	BA	88	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	67	37	16	5	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-86	---	---	---	---	---	---	---	---	---	---	---
Total Ground transportation (subfunction 401)		BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	-19	37	16	5	---	---	---	---	---	---	---	---
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	235	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	203	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	349	162	---	10	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	---	---	---	---	---	---	---	---	---	---	---
Air transportation (gross)		BA	443	---	---	---	---	---	---	---	---	---	---	---
		O	353	162	---	10	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-202	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)		BA	233	---	---	---	---	---	---	---	---	---	---	---
		O	143	162	---	10	---	---	---	---	---	---	---	---
Total Intelligence and Vetting		BA	235	---	---	---	---	---	---	---	---	---	---	---
		O	124	199	16	15	---	---	---	---	---	---	---	---
Transportation Security Support (024-45-0554):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	919	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	975	525	139	---	---	---	---	---	---	---	---	---
Air transportation (gross)		BA	924	3	---	---	---	---	---	---	---	---	---	---
		O	975	525	139	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-3	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-3	---	---	---	---	---	---	---	---	---	---	
Total Air transportation (subfunction 402)	BA		919	---	---	---	---	---	---	---	---	---	---	
	O		973	522	139	---	---	---	---	---	---	---	---	
Procurement, Construction, and Improvements (024-45-0410):														
Ground transportation (subfunction 401):														
Appropriations, discretionary	401	BA	---	4	6	6	6	6	6	6	6	6	6	
Outlays, discretionary		O	---	1	3	5	6	6	6	6	6	6	6	
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	---	195	46	46	46	46	46	46	46	46	46	
Appropriations, mandatory		BA	251	250	250	250	250	250	250	250	250	250	250	
Outlays, discretionary		O	---	68	84	81	53	46	46	46	46	46	46	
Outlays, mandatory		O	297	843	408	354	289	250	250	250	250	250	250	
Total Air transportation		BA	251	445	296	296	296	296	296	296	296	296	296	
		O	297	911	492	435	342	296	296	296	296	296	296	
Total Procurement, Construction, and Improvements		BA	251	449	302	302	302	302	302	302	302	302	302	
		O	297	912	495	440	348	302	302	302	302	302	302	
Research and Development (024-45-0802):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	---	5	20	20	20	20	20	20	20	20	20	
Outlays, discretionary		O	---	2	9	15	20	20	20	20	20	20	20	
Summary - Transportation Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	4,921	5,106	4,425	4,234	4,220	4,205	4,190	4,175	4,159	4,144	4,128	4,113
		O	5,216	5,944	5,155	4,371	4,295	4,214	4,152	4,163	4,160	4,150	4,134	4,119
United States Coast Guard														
Federal Funds														
Operating Expenses (024-60-0610):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	500	500	340	347	354	362	369	377	385	393	401	410
Outlays, discretionary		O	477	493	403	350	353	358	365	372	381	389	396	405
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	6,448	6,515	6,849	6,849	6,849	6,849	6,849	6,849	6,849	6,849	6,849	6,849

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Homeland Security - continued</b>													
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	-6	-12	-15	-16	-17	-19	-20	-21	-24
Spending authority from offsetting collections, discretionary	BA	203	276	243	243	243	243	243	243	243	243	243	243
Outlays, discretionary	O	6,736	6,313	6,984	7,077	7,089	7,092	7,092	7,092	7,092	7,092	7,092	7,092
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	-3	-9	-13	-14	-16	-18	-20	-20	-22
Water transportation (gross)	BA	6,651	6,791	7,092	7,086	7,080	7,077	7,076	7,075	7,073	7,072	7,071	7,068
	O	6,736	6,313	6,984	7,074	7,080	7,079	7,078	7,076	7,074	7,072	7,072	7,070
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-196	-276	-243	-243	-243	-243	-243	-243	-243	-243	-243	-243
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-48	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	46	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation (subfunction 403)	BA	6,448	6,515	6,849	6,843	6,837	6,834	6,833	6,832	6,830	6,829	6,828	6,825
	O	6,535	6,037	6,741	6,831	6,837	6,836	6,835	6,833	6,831	6,829	6,829	6,827
Total Operating Expenses	BA	6,948	7,015	7,189	7,190	7,191	7,196	7,202	7,209	7,215	7,222	7,229	7,235
	O	7,012	6,530	7,144	7,181	7,190	7,194	7,200	7,205	7,212	7,218	7,225	7,232
Environmental Compliance and Restoration (024-60-0611):													
Appropriations, discretionary	304 BA	13	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary	O	9	16	21	20	16	13	13	13	13	13	13	13
Reserve Training (024-60-0612):													
Appropriations, discretionary	403 BA	110	110	115	115	115	115	115	115	115	115	115	115
Outlays, discretionary	O	109	112	116	115	115	115	115	115	115	115	115	115
Acquisition, Construction, and Improvements (024-60-0613):													
Appropriations, discretionary	403 BA	1,928	1,905	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184
Spending authority from offsetting collections, discretionary	BA	75	61	54	54	54	54	54	54	54	54	54	54
Outlays, discretionary	O	1,207	1,350	1,732	1,758	1,583	1,424	1,306	1,263	1,242	1,238	1,238	1,238
Acquisition, Construction, and Improvements (gross)	BA	2,003	1,966	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238
	O	1,207	1,350	1,732	1,758	1,583	1,424	1,306	1,263	1,242	1,238	1,238	1,238
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-48	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary	BA/O	-19	-41	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-19	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		11	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition, Construction, and Improvements	BA		1,928	1,905	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184	1,184
	O		1,140	1,289	1,678	1,704	1,529	1,370	1,252	1,209	1,188	1,184	1,184	1,184
Alteration of Bridges (024-60-0614):														
Appropriations, discretionary	403	BA	---	---	-12	---	---	---	---	---	---	---	---	---
Research, Development, Test, and Evaluation (024-60-0615):														
Appropriations, discretionary	403	BA	18	17	18	18	18	18	18	18	18	18	18	18
Spending authority from offsetting collections, discretionary		BA	3	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	26	25	25	27	25	25	25	25	25	25	25	25
Research, Development, Test, and Evaluation (gross)		BA	21	24	25	25	25	25	25	25	25	25	25	25
		O	26	25	25	27	25	25	25	25	25	25	25	25
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test, and Evaluation		BA	18	17	18	18	18	18	18	18	18	18	18	18
		O	21	18	18	20	18	18	18	18	18	18	18	18
Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):														
Appropriations, discretionary	403	BA	169	176	204	230	249	268	290	313	338	365	394	426
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17
Outlays, discretionary		O	169	176	204	230	249	268	290	313	338	365	394	426
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17
Total Medicare-Eligible Retiree Health Fund Contribution, Homeland Security		BA	169	176	196	221	239	257	278	300	324	350	378	409
		O	169	176	196	221	239	257	278	300	324	350	378	409
Retired Pay (024-60-0602):														
Appropriations, mandatory	403	BA	1,604	1,604	1,691	1,778	1,828	1,900	1,980	2,061	2,147	2,237	2,249	2,251
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3	4	19	20	21	22	22	21	21	21
Outlays, mandatory		O	1,681	1,547	1,695	1,768	1,823	1,893	1,971	2,053	2,139	2,227	2,247	2,251
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	4	18	20	21	22	22	21	21	21



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Total Retired Pay	BA		1,604	1,604	1,694	1,782	1,847	1,920	2,001	2,083	2,169	2,258	2,270	2,272
	O		1,681	1,547	1,698	1,772	1,841	1,913	1,992	2,075	2,161	2,248	2,268	2,272
Supply Fund (024-60-4535):														
Spending authority from offsetting collections, discretionary	403	BA	99	150	125	125	125	125	125	125	125	125	125	125
Outlays, discretionary		O	86	200	125	125	125	125	125	125	125	125	125	125
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-99	-150	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-13	50	---	---	---	---	---	---	---	---	---	---
Yard Fund (024-60-4743):														
Spending authority from offsetting collections, discretionary	403	BA	101	150	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	103	240	150	150	150	150	150	150	150	150	150	150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-107	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	90	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Boat Safety (024-60-8149):														
Appropriations, mandatory	403	BA	115	113	119	111	112	113	114	115	117	118	119	119
Outlays, mandatory		O	116	98	127	140	113	112	113	115	115	117	118	118
Trust Fund Share of Expenses (024-60-8314):														
Appropriations, discretionary	304	BA	45	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	45	45	45	45	45	45	45	45	45	45	45	45
General Gift Fund (024-60-8533):														
Appropriations, mandatory	403	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	4	2	2	2	2	2	2	2	2	2	2
Maritime Oil Spill Programs (024-60-8349):														
Appropriations, mandatory	304	BA	64	101	108	101	101	101	101	101	101	101	101	101
Outlays, mandatory		O	47	113	216	119	102	101	101	101	101	101	101	101

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued													
Offsets against gross BA and outlays: Non-Federal sources, mandatory	BA/O	-75	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, mandatory	BA	75	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Oil Spill Programs	BA	64	101	108	101	101	101	101	101	101	101	101	101
	O	-28	113	216	119	102	101	101	101	101	101	101	101
Summary - United States Coast Guard													
Federal Funds:													
Appropriation accounts included above	BA	10,790	10,840	10,397	10,523	10,607	10,703	10,811	10,922	11,038	11,160	11,207	11,246
	O	10,124	9,828	10,871	11,033	10,948	10,880	10,868	10,935	11,031	11,146	11,201	11,243
Trust Funds:													
Appropriation accounts included above	BA	226	261	274	259	260	261	262	263	265	266	267	267
	O	135	260	390	306	262	260	261	263	263	265	266	266
Total United States Coast Guard	BA	11,016	11,101	10,671	10,782	10,867	10,964	11,073	11,185	11,303	11,426	11,474	11,513
	O	10,259	10,088	11,261	11,339	11,210	11,140	11,129	11,198	11,294	11,411	11,467	11,509
United States Secret Service													
Federal Funds													
Operations and Support (024-40-0400):													
Appropriations, discretionary	751 BA	1,848	1,853	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879
Spending authority from offsetting collections, discretionary	BA	23	18	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	1,838	1,882	1,893	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897
Outlays, mandatory	O	2	13	13	11	11	---	---	---	---	---	---	---
Operations and Support (gross)	BA	1,871	1,871	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897	1,897
	O	1,840	1,895	1,906	1,908	1,908	1,897	1,897	1,897	1,897	1,897	1,897	1,897
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	1,848	1,853	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879
	O	1,813	1,877	1,888	1,890	1,890	1,879	1,879	1,879	1,879	1,879	1,879	1,879

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Homeland Security - continued</b>														
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														
Appropriations, mandatory	751	BA	238	265	265	265	265	265	265	265	265	265	265	265
Outlays, mandatory		O	251	285	265	265	265	265	265	265	265	265	265	265
Procurement, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	79	71	64	64	64	64	64	64	64	64	64	64
Outlays, discretionary		O	60	68	69	68	65	64	64	64	64	64	64	64
<b>Summary - United States Secret Service</b>														
Federal Funds:														
Appropriation accounts included above		BA	2,165	2,189	2,208	2,208	2,208	2,208	2,208	2,208	2,208	2,208	2,208	2,208
		O	2,124	2,230	2,222	2,223	2,220	2,208	2,208	2,208	2,208	2,208	2,208	2,208
<b>National Protection and Programs Directorate</b>														
<i>Federal Funds</i>														
Operations and Support (024-65-0566):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	1,015	1,164	1,188	1,213	1,239	1,265	1,291	1,319	1,346	1,375	1,403
Outlays, discretionary		O	---	1,015	873	1,182	1,207	1,232	1,259	1,284	1,312	1,340	1,367	1,396
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	62	61	72	72	72	72	72	72	72	72	72	72
Spending authority from offsetting collections, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	66	91	72	72	72	72	72	72	72	72	72	72
Disaster relief and insurance (gross)		BA	78	61	72	72	72	72	72	72	72	72	72	72
		O	66	91	72	72	72	72	72	72	72	72	72	72
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-31	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	31	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	62	61	72	72	72	72	72	72	72	72	72	72
		O	61	60	72	72	72	72	72	72	72	72	72	72
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	---	215	219	219	219	219	219	219	219	219	219	219
Outlays, discretionary		O	---	215	219	219	219	219	219	219	219	219	219	219

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued													
Total Operations and Support	BA	62	1,291	1,455	1,479	1,504	1,530	1,556	1,582	1,610	1,637	1,666	1,694
	O	61	1,290	1,164	1,473	1,498	1,523	1,550	1,575	1,603	1,631	1,658	1,687
Infrastructure Protection and Information Security (024-65-0565):													
Appropriations, discretionary	054 BA	1,288	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,155	1,225	---	---	---	---	---	---	---	---	---	---
Infrastructure Protection and Information Security (gross)	BA	1,291	---	---	---	---	---	---	---	---	---	---	---
	O	1,155	1,225	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Infrastructure Protection and Information Security	BA	1,288	---	---	---	---	---	---	---	---	---	---	---
	O	1,144	1,225	---	---	---	---	---	---	---	---	---	---
Federal Protective Service (024-65-0542):													
Spending authority from offsetting collections, discretionary	804 BA	1,298	1,451	1,476	1,476	1,476	1,476	1,476	1,476	1,476	1,476	1,476	1,476
Outlays, discretionary	O	1,311	1,671	1,556	1,546	1,476	1,476	1,476	1,476	1,476	1,476	1,476	1,476
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,279	-1,448	-1,473	-1,473	-1,473	-1,473	-1,473	-1,473	-1,473	-1,473	-1,473	-1,473
Non-Federal sources, discretionary	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Total Federal Protective Service	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	31	220	80	70	---	---	---	---	---	---	---	---
Office of Biometric Identity Management (024-65-0521):													
Appropriations, discretionary	751 BA	282	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	240	224	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued													
Office of Biometric Identity Management (gross)	BA	284	---	---	---	---	---	---	---	---	---	---	---
	O	240	224	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Office of Biometric Identity Management	BA	282	---	---	---	---	---	---	---	---	---	---	---
	O	229	224	---	---	---	---	---	---	---	---	---	---
Biodefense Countermeasures (024-65-0714):													
Outlays, discretionary	551 O	23	22	21	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-65-0412):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	---	267	295	301	308	314	321	327	334	341	348	356
Outlays, discretionary	O	---	134	215	290	303	309	316	323	329	335	343	350
Federal law enforcement activities (subfunction 751):													
Appropriations, discretionary	751 BA	---	66	40	40	40	40	40	40	40	40	40	40
Outlays, discretionary	O	---	40	50	40	40	40	40	40	40	40	40	40
Total Procurement, Construction, and Improvements	BA	---	333	335	341	348	354	361	367	374	381	388	396
	O	---	174	265	330	343	349	356	363	369	375	383	390
Research and Development (024-65-0805):													
Appropriations, discretionary	054 BA	---	6	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary	O	---	4	9	11	11	11	12	12	12	13	13	13
Summary - National Protection and Programs Directorate													
Federal Funds:													
Appropriation accounts included above	BA	1,632	1,630	1,801	1,831	1,863	1,896	1,929	1,961	1,996	2,031	2,067	2,103
	O	1,488	3,159	1,539	1,884	1,852	1,883	1,918	1,950	1,984	2,019	2,054	2,090
Office of Health Affairs													
Federal Funds													
Operations and Support (024-68-0117):													
Appropriations, discretionary	453 BA	125	123	111	111	111	111	111	111	111	111	111	111
Spending authority from offsetting collections, discretionary	BA	45	54	73	75	76	77	79	80	82	84	86	87
Outlays, discretionary	O	171	196	230	184	187	188	190	191	192	195	197	198
Operations and Support (gross)	BA	170	177	184	186	187	188	190	191	193	195	197	198

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
	O		171	196	230	184	187	188	190	191	192	195	197	198
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-42	-54	-73	-75	-76	-77	-79	-80	-82	-84	-86	-87
Additional offsets against gross BA only:														
Change in uncollected customer payments from														
Federal sources, discretionary	BA		-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		8	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA		125	123	111	111	111	111	111	111	111	111	111	111
	O		129	142	157	109	111	111	111	111	110	111	111	111
Federal Emergency Management Agency														
Federal Funds														
Federal Assistance (024-70-0413):														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	---	2,903	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064
Spending authority from offsetting collections, discretionary		BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	168	868	1,747	2,136	2,267	2,064	2,064	2,064	2,064	2,064	2,064
Disaster relief and insurance (gross)														
		BA	---	2,905	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064
		O	---	168	868	1,747	2,136	2,267	2,064	2,064	2,064	2,064	2,064	2,064
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)														
		BA	---	2,903	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064
		O	---	166	868	1,747	2,136	2,267	2,064	2,064	2,064	2,064	2,064	2,064
Food and nutrition assistance (subfunction 605):														
Appropriations, discretionary	605	BA	---	120	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	83	26	11	---	---	---	---	---	---	---
Total Federal Assistance														
		BA	---	3,023	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064	2,064
		O	---	166	951	1,773	2,147	2,267	2,064	2,064	2,064	2,064	2,064	2,064
Operations and Support (024-70-0700):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	72	44	43	44	45	46	47	48	49	50	51	52
Outlays, discretionary		O	---	55	45	44	44	46	47	47	49	49	50	52
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	887	873	972	972	972	972	972	972	972	972	972	972

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued													
Spending authority from offsetting collections, discretionary	BA	69	59	60	60	60	60	60	60	60	60	60	60
Outlays, discretionary	O	1,006	1,030	1,002	1,025	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032
Disaster relief and insurance (gross)	BA	956	932	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032
	O	1,006	1,030	1,002	1,025	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-50	-59	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)	BA	887	873	972	972	972	972	972	972	972	972	972	972
	O	956	971	942	965	972	972	972	972	972	972	972	972
Total Operations and Support	BA	959	917	1,015	1,016	1,017	1,018	1,019	1,020	1,021	1,022	1,023	1,024
	O	956	1,026	987	1,009	1,016	1,018	1,019	1,019	1,021	1,021	1,022	1,024
State and Local Programs (024-70-0560):													
Appropriations, discretionary	453 BA	2,589	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,683	2,404	1,925	743	188	55	---	---	---	---	---	---
State and Local Programs (gross)	BA	2,592	2	---	---	---	---	---	---	---	---	---	---
	O	2,683	2,404	1,925	743	188	55	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Programs	BA	2,589	---	---	---	---	---	---	---	---	---	---	---
	O	2,682	2,402	1,925	743	188	55	---	---	---	---	---	---
Radiological Emergency Preparedness Program (024-70-0715):													
Spending authority from offsetting collections, discretionary	453 BA	39	35	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	46	29	37	35	35	35	35	35	35	35	35	35
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Homeland Security - continued</b>													
Non-Federal sources, discretionary	BA/O		-33	-35	-36	-36	-36	-36	-36	-36	-36	-36	-36
Total Radiological Emergency Preparedness Program	BA		4	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O		11	-6	1	-1	-1	-1	-1	-1	-1	-1	-1
<b>United States Fire Administration (024-70-0564):</b>													
Appropriations, discretionary	453 BA		44	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		43	11	11	---	---	---	---	---	---	---	---
<b>Disaster Relief Fund (024-70-0702):</b>													
Appropriations, discretionary	453 BA		6,298	6,329	6,747	7,328	7,328	7,328	7,328	7,328	7,328	7,328	7,328
Spending authority from offsetting collections, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		6,663	4,481	6,564	11,314	10,257	10,260	7,327	7,327	7,327	7,327	7,327
Disaster Relief Fund (gross)	BA		6,301	6,329	6,747	7,328	7,328	7,328	7,328	7,328	7,328	7,328	7,328
	O		6,663	4,481	6,564	11,314	10,257	10,260	7,327	7,327	7,327	7,327	7,327
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O		-30	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA		27	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund	BA		6,298	6,329	6,747	7,328	7,328	7,328	7,328	7,328	7,328	7,328	7,328
	O		6,633	4,481	6,564	11,314	10,257	10,260	7,327	7,327	7,327	7,327	7,327
<b>Flood Hazard Mapping and Risk Analysis Program (024-70-0500):</b>													
Appropriations, discretionary	453 BA		190	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		119	49	261	16	---	---	---	---	---	---	---
<b>National Pre-disaster Mitigation Fund (024-70-0716):</b>													
Appropriations, discretionary	453 BA		86	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		37	15	30	60	144	45	---	---	---	---	---
<b>Emergency Food and Shelter (024-70-0707):</b>													
Appropriations, discretionary	605 BA		120	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		57	103	99	26	---	---	---	---	---	---	---
<b>Administrative and Regional Operations (024-70-0712):</b>													
Appropriations, discretionary	453 BA		-1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---	
Total Administrative and Regional Operations	BA	-1	---	---	---	---	---	---	---	---	---	---	---	
	O	-1	---	---	---	---	---	---	---	---	---	---	---	
Disaster Assistance Direct Loan Program Account (024-70-0703):														
Appropriations, discretionary	453 BA	-27	-27	---	---	---	---	---	---	---	---	---	---	
Appropriations, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	3	54	5	---	---	---	---	---	---	---	---	---	
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---	
Total Disaster Assistance Direct Loan Program Account	BA	-26	-27	---	---	---	---	---	---	---	---	---	---	
	O	4	54	5	---	---	---	---	---	---	---	---	---	
Procurement, Construction, and Improvements (024-70-0414):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054 BA	---	30	53	54	56	57	58	58	60	61	62	63	
Outlays, discretionary	O	---	3	19	38	51	55	56	57	59	59	60	61	
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453 BA	---	13	37	37	37	37	37	37	37	37	37	37	
Outlays, discretionary	O	---	5	20	33	36	36	36	36	36	36	36	36	
Total Procurement, Construction, and Improvements	BA	---	43	90	91	93	94	95	95	97	98	99	100	
	O	---	8	39	71	87	91	92	93	95	95	96	97	
National Flood Insurance Reserve Fund (024-70-5701):														
Appropriations, mandatory	453 BA	818	1,078	970	989	1,010	1,032	1,054	1,077	1,101	1,125	1,150	1,172	
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	47	125	138	152	168	195	213	235	258	287	
Outlays, mandatory	O	---	1,748	1,402	1,278	1,010	1,032	1,054	1,077	1,101	1,125	1,150	1,172	
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-47	86	233	-10	-154	-280	-391	-481	-657	-783	
Total National Flood Insurance Reserve Fund	BA	818	1,078	1,017	1,114	1,148	1,184	1,222	1,272	1,314	1,360	1,408	1,459	
	O	---	1,748	1,355	1,364	1,243	1,022	900	797	710	644	493	389	
National Flood Insurance Fund (024-70-4236):														
Borrowing authority, mandatory	453 BA	---	1,600	---	262	611	593	701	687	669	732	707	676	
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-262	-611	-593	-701	-687	-669	-732	-707	-676	
Spending authority from offsetting collections, discretionary	BA	204	181	254	397	400	403	406	409	413	416	419	423	
Spending authority from offsetting collections, mandatory	BA	3,383	3,530	3,809	3,937	4,065	4,199	4,338	4,481	4,630	4,786	4,949	5,100	
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	13	73	214	370	545	740	842	938	1,029	1,119	
Outlays, discretionary	O	219	213	294	340	399	402	405	407	412	415	417	422	
Outlays, mandatory	O	4,082	5,414	3,812	4,073	4,583	4,733	4,981	5,108	5,237	5,454	5,589	5,708	

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	13	-189	-397	-223	-156	53	173	206	322	443
National Flood Insurance Fund (gross)	BA	3,587	5,311	4,076	4,407	4,679	4,972	5,289	5,630	5,885	6,140	6,397	6,642
	O	4,301	5,627	4,119	4,224	4,585	4,912	5,230	5,568	5,822	6,075	6,328	6,573
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-207	-181	-254	-397	-400	-403	-406	-409	-413	-416	-419	-423
Non-Federal sources, mandatory	BA/O	-3,382	-3,535	-3,809	-3,937	-4,065	-4,199	-4,338	-4,481	-4,630	-4,786	-4,949	-5,100
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-13	-73	-214	-370	-545	-740	-842	-938	-1,029	-1,119
Additional offsets against gross BA only:													
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total National Flood Insurance Fund	BA	1	1,595	---	---	---	---	---	---	---	---	---	---
	O	712	1,911	43	-183	-94	-60	-59	-62	-63	-65	-69	-69
Summary - Federal Emergency Management Agency													
Federal Funds:													
Appropriation accounts included above	BA	11,082	12,958	10,932	11,612	11,649	11,687	11,727	11,778	11,823	11,871	11,921	11,974
	O	11,253	11,968	12,271	16,192	14,987	14,697	11,342	11,237	11,153	11,085	10,932	10,831
Citizenship and Immigration Services													
Federal Funds													
Operations and Support (024-30-0300):													
Appropriations, discretionary	751 BA	117	98	105	105	105	105	105	105	105	105	105	105
Appropriations, mandatory	BA	3,490	3,491	4,311	4,376	4,463	4,552	4,643	4,742	4,843	4,947	5,052	5,160
Spending authority from offsetting collections, mandatory	BA	39	41	41	41	41	41	41	41	41	41	41	41
Outlays, discretionary	O	117	102	103	105	105	105	105	105	105	105	105	105
Outlays, mandatory	O	3,359	3,573	4,107	4,385	4,478	4,566	4,657	4,753	4,854	4,957	5,061	5,169
Operations and Support (gross)	BA	3,646	3,630	4,457	4,522	4,609	4,698	4,789	4,888	4,989	5,093	5,198	5,306
	O	3,476	3,675	4,210	4,490	4,583	4,671	4,762	4,858	4,959	5,062	5,166	5,274
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-26	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Non-Federal sources, mandatory	BA/O	-10	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	3,607	3,589	4,416	4,481	4,568	4,657	4,748	4,847	4,948	5,052	5,157	5,265
	O	3,440	3,634	4,169	4,449	4,542	4,630	4,721	4,817	4,918	5,021	5,125	5,233

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Procurement, Construction, and Improvements (024-30-0407):														
Appropriations, discretionary	751	BA	---	15	23	23	23	23	23	23	23	23	23	23
Outlays, discretionary		O	---	11	21	23	23	23	23	23	23	23	23	23
Summary - Citizenship and Immigration Services														
Federal Funds:														
Appropriation accounts included above		BA	3,607	3,604	4,439	4,504	4,591	4,680	4,771	4,870	4,971	5,075	5,180	5,288
		O	3,440	3,645	4,190	4,472	4,565	4,653	4,744	4,840	4,941	5,044	5,148	5,256
Federal Law Enforcement Training Center														
Federal Funds														
Operations and Support (024-49-0509):														
Appropriations, discretionary	751	BA	215	244	273	402	321	321	273	273	273	273	273	273
Spending authority from offsetting collections, discretionary		BA	97	99	99	99	99	99	99	99	99	99	99	99
Outlays, discretionary		O	322	340	370	483	431	420	379	372	372	372	372	372
Outlays, mandatory		O	---	1	2	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	312	343	372	501	420	420	372	372	372	372	372	372
		O	322	341	372	483	431	420	379	372	372	372	372	372
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-96	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97
Non-Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	-6	-6	-4	-4	-4	-4	-4	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	6	6	4	4	4	4	4	---	---	---	---
Total Operations and Support		BA	215	244	273	402	321	321	273	273	273	273	273	273
		O	223	242	273	384	332	321	280	273	273	273	273	273
Procurement, Construction, and Improvements (024-49-0510):														
Appropriations, discretionary	751	BA	28	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	29	234	228	228	228	228	228	228	228	228	228	228
Outlays, discretionary		O	158	380	359	300	297	297	228	228	228	228	228	228
Procurement, Construction, and Improvements (gross)		BA	57	234	228	228	228	228	228	228	228	228	228	228
		O	158	380	359	300	297	297	228	228	228	228	228	228
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-133	-356	-346	-346	-346	-346	-346	-346	-346	-346	-346	-346

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Homeland Security - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		99	116	116	118	118	118	118	118	118	118	118
Offsetting collections credited to expired accounts, discretionary	BA		5	6	2	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements	BA		28	---	---	---	---	---	---	---	---	---	---
	O		25	24	13	-46	-49	-49	-118	-118	-118	-118	-118
Summary - Federal Law Enforcement Training Center													
Federal Funds:													
Appropriation accounts included above	BA		243	244	273	402	321	321	273	273	273	273	273
	O		248	266	286	338	283	272	162	155	155	155	155
Science and Technology													
Federal Funds													
Operations and Support (024-80-0800):													
Appropriations, discretionary	751 BA		779	298	255	255	255	255	255	255	255	255	255
Spending authority from offsetting collections, discretionary	BA		46	30	31	31	31	31	31	31	31	31	31
Outlays, discretionary	O		952	898	673	491	418	319	286	286	286	286	286
Operations and Support (gross)	BA		825	328	286	286	286	286	286	286	286	286	286
	O		952	898	673	491	418	319	286	286	286	286	286
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-85	-28	-29	-29	-29	-29	-29	-29	-29	-29	-29
Non-Federal sources, discretionary	BA/O		-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		35	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA		779	298	255	255	255	255	255	255	255	255	255
	O		866	868	642	460	387	288	255	255	255	255	255
Research and Development (024-80-0803):													
Appropriations, discretionary	751 BA		---	473	373	373	373	373	373	373	373	373	373
Spending authority from offsetting collections, discretionary	BA		---	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O		---	115	332	424	393	393	393	393	393	393	393
Research and Development (gross)	BA		---	493	393	393	393	393	393	393	393	393	393
	O		---	115	332	424	393	393	393	393	393	393	393

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Research and Development	BA		---	473	373	373	373	373	373	373	373	373	373	373
	O		---	95	312	404	373	373	373	373	373	373	373	373
Summary - Science and Technology														
Federal Funds:														
Appropriation accounts included above	BA		779	771	628	628	628	628	628	628	628	628	628	628
	O		866	963	954	864	760	661	628	628	628	628	628	628
Domestic Nuclear Detection Office														
Federal Funds														
Operations and Support (024-85-0861):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751 BA		38	50	55	55	55	55	55	55	55	55	55	55
Outlays, discretionary	O		36	52	53	55	55	55	55	55	55	55	55	55
Research and Development (024-85-0860):														
Appropriations, discretionary	751 BA		196	158	144	144	144	144	144	144	144	144	144	144
Outlays, discretionary	O		154	350	148	144	144	144	144	144	144	144	144	144
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development	BA		196	158	144	144	144	144	144	144	144	144	144	144
	O		153	350	148	144	144	144	144	144	144	144	144	144
Procurement, Construction and Improvements (024-85-0862):														
Appropriations, discretionary	751 BA		113	87	87	87	87	87	87	87	87	87	87	87
Outlays, discretionary	O		43	228	90	87	87	87	87	87	87	87	87	87
Federal Assistance (024-85-0411):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751 BA		---	47	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary	O		---	28	46	45	45	45	45	45	45	45	45	45
Summary - Domestic Nuclear Detection Office														
Federal Funds:														
Appropriation accounts included above	BA		347	342	331	331	331	331	331	331	331	331	331	331
	O		232	658	337	331	331	331	331	331	331	331	331	331

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Department of Homeland Security														
Federal Funds														
Adjustment to Reflect Additional 2017 Request (024-00-9004):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary														
Supplemental proposal, discretionary	751	BA	---	3,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	1,290	1,290	270	90	45	15	---	---	---	---	---
Department of Homeland Security by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	56,704	61,957	61,833	63,810	65,297	67,026	67,860	68,206	68,555	68,806	69,424	69,730
		O	55,966	62,304	63,576	68,009	68,054	69,430	67,214	67,587	67,799	67,934	68,602	68,515
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	751	BA/O	-151	-154	-159	-164	-167	-171	-176	-180	-185	-189	-194	-199
Offsetting governmental, mandatory	402	BA/O	-1,500	-1,530	-1,570	-1,610	-1,650	-1,690	-1,730	-1,770	-1,810	-1,850	-250	-250
Offsetting governmental, mandatory	403	BA/O	-42	-42	-42	-43	-44	-45	-46	-46	-48	-48	-49	-49
Offsetting governmental, mandatory	751	BA/O	-8,157	-8,331	-9,318	-9,613	-9,905	-10,206	-10,516	-10,856	-11,191	-11,452	-6,770	-6,911
Legislative proposal, subject to PAYGO, mandatory	751	BA/O	---	---	-550	-575	-593	-620	-643	-672	-697	-724	-5,717	-5,988
Intrafund receipts, mandatory	809	BA/O	-92	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	453	BA/O	-950	-958	-964	-982	-1,002	-1,023	-1,045	-1,067	-1,091	-1,115	-1,140	-1,162
Legislative proposal, subject to PAYGO, mandatory	453	BA/O	---	---	-48	-125	-138	-152	-168	-186	-187	-187	-185	-181
Non-Federal sources, mandatory	751	BA/O	-11	-9	-10	-10	-9	-11	-11	-10	-11	-11	-11	-12
Non-Federal sources, mandatory	809	BA/O	-38	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	101	-135	-6	-7	-8	-9	-9	-10	-10	-10	-10	-10
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	---	---	---	---	-9	-26	-48	-73	-106
Non-Federal sources, net interest	908	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	45,842	50,796	49,164	50,679	51,779	53,097	53,514	53,398	53,297	53,170	55,023	54,860
		O	45,104	51,143	50,907	54,878	54,536	55,501	52,868	52,779	52,541	52,298	54,201	53,645
Trust Funds:														
Appropriation accounts included above		BA	228	264	277	262	263	264	265	266	268	269	270	270
		O	141	285	432	359	326	296	264	266	266	268	269	269
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-47	-32	-53	-53	-58	-56	-75	-69	-8	-8	-8	-8
Non-Federal sources, mandatory	403	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Homeland Security - continued														
Total Trust Funds	BA		179	230	222	207	203	206	188	195	258	259	260	260
	O		92	251	377	304	266	238	187	195	256	258	259	259
Department of Homeland Security by Type of Account														
Total appropriation accounts	BA		56,932	62,221	62,110	64,072	65,560	67,290	68,125	68,472	68,823	69,075	69,694	70,000
	O		56,107	62,589	64,008	68,368	68,380	69,726	67,478	67,853	68,065	68,202	68,871	68,784
Total offsetting receipts accounts	BA/O		-10,911	-11,195	-12,724	-13,186	-13,578	-13,987	-14,423	-14,879	-15,268	-15,646	-14,411	-14,880
Total Department of Homeland Security														
Total Department of Homeland Security	BA		46,021	51,026	49,386	50,886	51,982	53,303	53,702	53,593	53,555	53,429	55,283	55,120
	O		45,196	51,394	51,284	55,182	54,802	55,739	53,055	52,974	52,797	52,556	54,460	53,904
Department of Housing and Urban Development														
Public and Indian Housing Programs														
Federal Funds														
Tenant Based Rental Assistance (025-03-0302):														
Appropriations, discretionary	604	BA	15,665	15,683	15,443	15,443	15,443	15,443	15,443	15,443	15,443	15,443	15,443	15,443
Advance Appropriations, discretionary		BA	4,000	3,992	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays, discretionary		O	19,375	19,960	19,825	20,002	19,443	19,443	19,443	19,443	19,443	19,443	19,443	19,443
Total Tenant Based Rental Assistance	BA		19,665	19,675	19,443	19,443	19,443	19,443	19,443	19,443	19,443	19,443	19,443	19,443
	O		19,375	19,960	19,825	20,002	19,443	19,443	19,443	19,443	19,443	19,443	19,443	19,443
Housing Certificate Fund (025-03-0319):														
Appropriations, discretionary	604	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	188	219	152	120	85	61	44	31	23	16	11	8
Public Housing Capital Fund (025-03-0304):														
Appropriations, discretionary	604	BA	1,881	1,860	564	564	564	564	564	564	564	564	564	564
Outlays, discretionary		O	2,117	1,819	1,791	1,373	868	736	587	572	564	564	564	564
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund	BA		1,881	1,860	564	564	564	564	564	564	564	564	564	564
	O		2,116	1,819	1,791	1,373	868	736	587	572	564	564	564	564
Public Housing Operating Fund (025-03-0163):														
Appropriations, discretionary	604	BA	4,439	4,381	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Housing and Urban Development - continued														
Outlays, discretionary	O		4,389	4,377	3,894	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Operating Fund	BA		4,439	4,381	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714
	O		4,386	4,377	3,894	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714
Choice Neighborhoods Initiative (025-03-0349):														
Appropriations, discretionary	604	BA	125	125	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	40	117	149	136	85	59	28	---	---	---	---	---
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):														
Outlays, discretionary	604	O	87	101	5	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O		-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA		15	---	---	---	---	---	---	---	---	---	---	---
Total Revitalization of Severely Distressed Public Housing (HOPE VI)	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		72	101	5	---	---	---	---	---	---	---	---	---
Family Self-Sufficiency (025-03-0350):														
Appropriations, discretionary	604	BA	75	75	75	75	75	75	75	75	75	75	75	75
Outlays, discretionary		O	78	75	73	75	75	75	75	75	75	75	75	75
Native American Housing Block Grant (025-03-0313):														
Appropriations, discretionary	604	BA	644	648	600	600	600	600	600	600	600	600	600	600
Appropriations, mandatory		BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	747	653	610	517	506	548	582	602	600	600	600	600
Outlays, mandatory		O	4	4	---	---	---	---	---	---	---	---	---	---
Total Native American Housing Block Grant	BA		648	652	600	600	600	600	600	600	600	600	600	600
	O		751	657	610	517	506	548	582	602	600	600	600	600
Native Hawaiian Housing Block Grant (025-03-0235):														
Outlays, discretionary	604	O	12	4	5	5	6	2	---	---	---	---	---	---
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):														



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Housing and Urban Development - continued														
Appropriations, discretionary	371	BA	8	8	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	33	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	5	4	4	3	---	---	---	---	---	---	---
Outlays, mandatory		O	33	7	---	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account		BA	41	15	---	---	---	---	---	---	---	---	---	---
		O	39	12	4	4	3	---	---	---	---	---	---	---
Summary - Public and Indian Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	26,874	26,783	24,396	24,396	24,396	24,396	24,396	24,396	24,396	24,396	24,396	24,396
		O	27,057	27,341	26,508	25,946	24,785	24,638	24,473	24,437	24,419	24,412	24,407	24,404
Community Planning and Development														
Federal Funds														
Housing Opportunities for Persons with AIDS (025-06-0308):														
Appropriations, discretionary	604	BA	335	334	330	330	330	330	330	330	330	330	330	330
Outlays, discretionary		O	348	351	331	327	328	326	330	330	330	330	330	330
Community Development Fund (025-06-0162):														
Appropriations, discretionary	451	BA	3,859	4,861	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,014	6,554	6,819	5,273	2,431	1,519	1,323	253	31	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Fund														
		BA	3,859	4,861	---	---	---	---	---	---	---	---	---	---
		O	6,013	6,554	6,819	5,273	2,431	1,519	1,323	253	31	---	---	---
Brownfields Redevelopment (025-06-0314):														
Outlays, discretionary	451	O	3	4	3	---	---	---	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):														
Appropriations, discretionary	604	BA	950	948	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,154	969	949	878	652	463	116	60	57	---	---	---
Self-help and Assisted Homeownership Opportunity Program (025-06-0176):														
Appropriations, discretionary	604	BA	56	56	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	54	50	48	49	30	14	6	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Housing and Urban Development - continued</b>														
Neighborhood Stabilization Program (025-06-0344):														
Outlays, mandatory	451	O	32	99	71	60	5	2	1	---	---	---	---	---
Homeless Assistance Grants (025-06-0192):														
Appropriations, discretionary	604	BA	2,250	2,246	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
Outlays, discretionary		O	1,887	2,124	2,267	2,238	2,251	2,240	2,253	2,250	2,250	2,250	2,250	2,250
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants		BA	2,250	2,246	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
		O	1,886	2,124	2,267	2,238	2,251	2,240	2,253	2,250	2,250	2,250	2,250	2,250
Permanent Supportive Housing (025-06-0342):														
Outlays, discretionary	604	O	4	3	2	---	---	---	---	---	---	---	---	---
Rural Housing and Economic Development (025-06-0324):														
Appropriations, discretionary	604	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	2	2	---	---	---	---	---	---	---	---	---
Community Development Loan Guarantees Program Account (025-06-0198):														
Appropriations, mandatory	451	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	4	3	2	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Total Community Development Loan Guarantees Program Account		BA	---	1	---	---	---	---	---	---	---	---	---	---
		O	3	5	3	2	---	---	---	---	---	---	---	---
Revolving Fund (liquidating Programs) (025-06-4015):														
Outlays, mandatory	451	O	---	1	1	1	1	1	1	1	1	1	1	---
<i>Trust Funds</i>														
Housing Trust Fund (025-06-8560):														
Appropriations, mandatory	604	BA	174	219	235	224	232	238	231	241	248	254	259	264
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-220	-224	-232	-238	-231	-241	-248	-254	-259	-264
Outlays, mandatory		O	---	18	67	131	180	203	214	227	233	237	241	247
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2	-20	-79	-147	-190	-210	-219	-236	-241	-247
Total Housing Trust Fund		BA	174	219	15	---	---	---	---	---	---	---	---	---
		O	---	18	65	111	101	56	24	17	14	1	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Housing and Urban Development - continued														
Summary - Community Planning and Development														
Federal Funds:														
Appropriation accounts included above	BA		7,446	8,446	2,580	2,580	2,580	2,580	2,580	2,580	2,580	2,580	2,580	2,580
	O		9,498	10,162	10,496	8,828	5,698	4,565	4,030	2,894	2,669	2,581	2,581	2,580
Trust Funds:														
Appropriation accounts included above	BA		174	219	15	---	---	---	---	---	---	---	---	---
	O		---	18	65	111	101	56	24	17	14	1	---	---
Total Community Planning and Development	BA		7,620	8,665	2,595	2,580	2,580	2,580	2,580	2,580	2,580	2,580	2,580	2,580
	O		9,498	10,180	10,561	8,939	5,799	4,621	4,054	2,911	2,683	2,582	2,581	2,580
Housing Programs														
Federal Funds														
Project-based Rental Assistance (025-09-0303):														
Appropriations, discretionary	604	BA	10,274	10,293	10,490	10,490	10,490	10,490	10,490	10,490	10,490	10,490	10,490	10,490
Advance Appropriations, discretionary		BA	400	400	400	400	400	400	400	400	400	400	400	400
Outlays, discretionary		O	10,667	10,764	10,941	10,888	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890
Total Project-based Rental Assistance		BA	10,674	10,693	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890
		O	10,667	10,764	10,941	10,888	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890
Housing for the Elderly (025-09-0320):														
Appropriations, discretionary	604	BA	433	432	510	510	510	510	510	510	510	510	510	510
Spending authority from offsetting collections, discretionary		BA	10	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	730	695	661	588	491	508	510	510	510	510	510	510
Housing for the Elderly (gross)		BA	443	433	510	510	510	510	510	510	510	510	510	510
		O	730	695	661	588	491	508	510	510	510	510	510	510
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing for the Elderly		BA	433	432	510	510	510	510	510	510	510	510	510	510
		O	721	694	661	588	491	508	510	510	510	510	510	510
Housing for Persons with Disabilities (025-09-0237):														
Appropriations, discretionary	604	BA	151	150	121	121	121	121	121	121	121	121	121	121
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Housing and Urban Development - continued														
Outlays, discretionary	O		177	185	175	173	171	148	144	141	141	140	136	121
Housing for Persons with Disabilities (gross)	BA		157	150	121	121	121	121	121	121	121	121	121	121
	O		177	185	175	173	171	148	144	141	141	140	136	121
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-6	---	---	---	---	---	---	---	---	---	---	---
Total Housing for Persons with Disabilities	BA		151	150	121	121	121	121	121	121	121	121	121	121
	O		171	185	175	173	171	148	144	141	141	140	136	121
Housing Counseling Assistance (025-09-0156):														
Appropriations, discretionary	604 BA		47	47	47	47	47	47	47	47	47	47	47	47
Outlays, discretionary	O		37	43	44	49	51	47	47	47	47	47	47	47
Energy Innovation Fund (025-09-0401):														
Outlays, discretionary	272 O		4	---	---	---	---	---	---	---	---	---	---	---
Emergency Homeowners' Relief Fund (025-09-0407):														
Outlays, mandatory	371 O		1	1	1	1	---	---	---	---	---	---	---	---
Other Assisted Housing Programs (025-09-0206):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604 BA		19	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		218	175	133	106	84	67	53	42	34	27	21	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)	BA		19	---	---	---	---	---	---	---	---	---	---	---
	O		217	175	133	106	84	67	53	42	34	27	21	---
Homeownership and Opportunity for People Everywhere Grants (HOPE Grants) (025-09-0196):														
Appropriations, discretionary	604 BA		-1	---	---	---	---	---	---	---	---	---	---	---
Home Ownership Preservation Equity Fund Program Account (025-09-0343):														
Offsets against gross BA and outlays:														
Federal sources, mandatory	371 BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Housing and Urban Development - continued</b>													
Total Home Ownership Preservation Equity Fund Program Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
FHA-Mutual Mortgage Insurance Program Account (025-09-0183):													
Appropriations, discretionary	371 BA	130	129	160	160	160	160	160	160	160	160	160	160
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	105	123	133	145	156	157	160	160	160	160	160	160
Outlays, mandatory	O	3,508	18,691	---	---	---	---	---	---	---	---	---	---
FHA-Mutual Mortgage Insurance Program Account (gross)	BA	131	129	160	160	160	160	160	160	160	160	160	160
	O	3,613	18,814	133	145	156	157	160	160	160	160	160	160
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total FHA-Mutual Mortgage Insurance Program Account	BA	130	129	130	130	130	130	130	130	130	130	130	130
	O	3,612	18,814	103	115	126	127	130	130	130	130	130	130
FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236):													
Spending authority from offsetting collections, mandatory	371 BA	24,772	13,033	7,309	7,320	7,370	7,430	7,465	7,520	7,560	7,600	7,640	7,680
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9,185	-11,191	-7,111	-7,110	-7,110	-7,110	-7,110	-7,110	-7,110	-7,110	-7,110	-7,110
Federal sources, mandatory	BA/O	-15,461	-1,672	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	-106	-170	-198	-210	-260	-320	-355	-410	-450	-490	-530	-570
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Capital Reserve Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-24,752	-13,033	-7,309	-7,320	-7,370	-7,430	-7,465	-7,520	-7,560	-7,600	-7,640	-7,680
FHA-General and Special Risk Program Account (025-09-0200):													
Appropriations, discretionary	371 BA	-6	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3,282	4,318	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3,282	4,318	---	---	---	---	---	---	---	---	---	---
Total FHA-General and Special Risk Program Account	BA	3,276	4,318	---	---	---	---	---	---	---	---	---	---
	O	3,282	4,318	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Housing and Urban Development - continued</b>														
Spending authority from offsetting collections, mandatory	604	BA	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Rental Housing Assistance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Flexible Subsidy Fund (025-09-4044):														
Spending authority from offsetting collections, discretionary	604	BA	53	46	46	46	46	46	46	46	46	46	46	46
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-53	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total Flexible Subsidy Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-53	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):														
Spending authority from offsetting collections, mandatory	371	BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	18	19	19	20	20	21	21	22	22	23	23	24
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	9	10	10	11	11	12	12	13	13	14	14	15
FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072):														
Appropriations, mandatory	371	BA	25	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	229	200	200	200	200	200	200	200	200	200	200	200
Outlays, mandatory		O	35	81	20	20	20	20	20	20	20	20	20	20
FHA-General and Special Risk Insurance Funds Liquidating Account (gross)		BA	254	225	225	225	225	225	225	225	225	225	225	225
		O	35	81	20	20	20	20	20	20	20	20	20	20
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-229	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200
Total FHA-General and Special Risk Insurance Funds Liquidating Account		BA	25	25	25	25	25	25	25	25	25	25	25	25
		O	-194	-119	-180	-180	-180	-180	-180	-180	-180	-180	-180	-180

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Housing and Urban Development - continued														
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):														
Spending authority from offsetting collections, mandatory	371	BA	354	6	6	6	6	1	1	1	1	1	1	1
Outlays, mandatory		O	2	9	9	6	6	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-354	-303	-259	-221	-189	-162	-138	-118	-101	-86	-51	-44
Total Housing for the Elderly or Handicapped Fund Liquidating Account														
		BA	---	-297	-253	-215	-183	-161	-137	-117	-100	-85	-50	-43
		O	-352	-294	-250	-215	-183	-161	-137	-117	-100	-85	-50	-43
Trust Funds														
Manufactured Housing Fees Trust Fund (025-09-8119):														
Appropriations, discretionary	376	BA	11	11	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	12	12	12	12	11	11	11	11	11	11	11	11
Summary - Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	14,754	15,497	11,470	11,508	11,540	11,562	11,586	11,606	11,623	11,638	11,673	11,680
		O	-6,633	21,510	4,281	4,168	4,043	3,980	3,956	3,908	3,877	3,845	3,830	3,762
Trust Funds:														
Appropriation accounts included above		BA	11	11	11	11	11	11	11	11	11	11	11	11
		O	12	12	12	12	11	11	11	11	11	11	11	11
Total Housing Programs														
		BA	14,765	15,508	11,481	11,519	11,551	11,573	11,597	11,617	11,634	11,649	11,684	11,691
		O	-6,621	21,522	4,293	4,180	4,054	3,991	3,967	3,919	3,888	3,856	3,841	3,773
Government National Mortgage Association														
Federal Funds														
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):														
Spending authority from offsetting collections, mandatory	371	BA	3,235	2,987	1,848	1,984	2,098	2,174	2,192	2,215	2,226	2,246	2,264	2,288
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,415	-1,243	-1,623	-1,623	-1,623	-1,623	-1,623	-1,623	-1,623	-1,623	-1,623	-1,623
Federal sources, mandatory		BA/O	-1,796	-1,673	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-24	-71	-225	-361	-475	-551	-569	-592	-603	-623	-641	-665
Total Guarantees of Mortgage-backed Securities Capital Reserve Account														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3,235	-2,987	-1,848	-1,984	-2,098	-2,174	-2,192	-2,215	-2,226	-2,246	-2,264	-2,288
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Housing and Urban Development - continued														
Spending authority from offsetting collections, discretionary	371	BA	26	23	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	6	37	38	39	40	41	42	43	44	45	46	47
Outlays, discretionary		O	25	25	28	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	196	137	138	139	40	41	42	43	44	45	46	47
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)		BA	32	60	63	64	65	66	67	68	69	70	71	72
		O	221	162	166	163	64	65	66	67	68	69	70	71
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-140	-101	-116	-116	-116	-116	-116	-116	-116	-116	-116	-116
Non-Federal sources, mandatory		BA/O	-6	-37	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account		BA	-114	-78	-91	-91	-91	-91	-91	-91	-91	-91	-91	-91
		O	75	24	12	8	-92	-92	-92	-92	-92	-92	-92	-92
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):														
Spending authority from offsetting collections, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Liquidating Account		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	-1	1	1	2	2	2	2	2	2	2	2	2
Summary - Government National Mortgage Association														
Federal Funds:														
Appropriation accounts included above		BA	-114	-78	-91	-90	-90	-90	-90	-90	-90	-90	-90	-90
		O	-3,161	-2,962	-1,835	-1,974	-2,188	-2,264	-2,282	-2,305	-2,316	-2,336	-2,354	-2,378
Policy Development and Research														
Federal Funds														
Research and Technology (025-28-0108):														
Appropriations, discretionary	451	BA	85	85	85	85	85	85	85	85	85	85	85	85
Spending authority from offsetting collections, discretionary		BA	1	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	63	66	68	75	89	83	85	85	85	85	85	85
Research and Technology (gross)		BA	86	87	85	85	85	85	85	85	85	85	85	85
		O	63	66	68	75	89	83	85	85	85	85	85	85



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Housing and Urban Development - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Total Research and Technology	BA	85	85	85	85	85	85	85	85	85	85	85	85
	O	62	64	68	75	89	83	85	85	85	85	85	85
<b>Fair Housing and Equal Opportunity</b>													
<i>Federal Funds</i>													
Fair Housing Activities (025-29-0144):													
Appropriations, discretionary	751 BA	65	65	65	65	65	65	65	65	65	65	65	65
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	64	67	68	66	66	66	66	66	66	66	66	66
Fair Housing Activities (gross)	BA	66	66	66	66	66	66	66	66	66	66	66	66
	O	64	67	68	66	66	66	66	66	66	66	66	66
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Fair Housing Activities	BA	65	65	65	65	65	65	65	65	65	65	65	65
	O	63	66	67	65	65	65	65	65	65	65	65	65
<b>Office of Lead Hazard Control and Healthy Homes</b>													
<i>Federal Funds</i>													
Lead Hazard Reduction (025-32-0174):													
Appropriations, discretionary	451 BA	110	110	130	130	130	130	130	130	130	130	130	130
Outlays, discretionary	O	95	101	101	108	118	126	148	129	130	130	130	130
<b>Management and Administration</b>													
<i>Federal Funds</i>													
Executive Offices (025-35-0332):													
Appropriations, discretionary	604 BA	14	14	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O	13	14	15	15	15	15	15	15	15	15	15	15
Administrative Support Offices (025-35-0335):													
Housing assistance (subfunction 604):													
Appropriations, discretionary	604 BA	520	558	518	518	518	518	518	518	518	518	518	518
Outlays, discretionary	O	492	591	524	518	518	518	518	518	518	518	518	518
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Housing and Urban Development - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)	BA	520	558	518	518	518	518	518	518	518	518	518	518
	O	490	591	524	518	518	518	518	518	518	518	518	518
Public and Indian Housing (025-35-0337):													
Appropriations, discretionary	604 BA	202	205	217	217	217	217	217	217	217	217	217	217
Outlays, discretionary	O	195	223	216	217	217	217	217	217	217	217	217	217
Community Planning and Development (025-35-0338):													
Appropriations, discretionary	451 BA	105	108	108	108	108	108	108	108	108	108	108	108
Outlays, discretionary	O	103	107	110	110	110	109	109	108	108	108	108	108
Housing (025-35-0334):													
Appropriations, discretionary	604 BA	368	374	366	366	366	366	366	366	366	366	366	366
Spending authority from offsetting collections, discretionary	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	361	397	366	366	366	366	366	366	366	366	366	366
Housing (gross)	BA	370	376	366	366	366	366	366	366	366	366	366	366
	O	361	397	366	366	366	366	366	366	366	366	366	366
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Housing	BA	368	374	366	366	366	366	366	366	366	366	366	366
	O	361	395	366	366	366	366	366	366	366	366	366	366
Policy Development and Research (025-35-0339):													
Appropriations, discretionary	451 BA	22	23	24	24	24	24	24	24	24	24	24	24
Outlays, discretionary	O	22	25	24	24	24	24	24	24	24	24	24	24
Fair Housing and Equal Opportunity (025-35-0340):													
Appropriations, discretionary	751 BA	72	72	70	70	70	70	70	70	70	70	70	70
Outlays, discretionary	O	66	78	70	70	70	70	70	70	70	70	70	70
Office of Lead Hazard Control and Healthy Homes (025-35-0341):													
Appropriations, discretionary	451 BA	7	7	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	6	7	8	8	8	8	8	8	8	8	8	8
Salaries and Expenses (025-35-0143):													
Housing assistance (subfunction 604):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Housing and Urban Development - continued</b>														
Outlays, discretionary	604	O	1	---	1	---	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):														
Appropriations, discretionary	451	BA	126	126	126	126	126	126	126	126	126	126	126	126
Outlays, discretionary		O	127	123	126	126	126	126	126	126	126	126	126	126
Transformation Initiative (025-35-0402):														
Outlays, discretionary	451	O	40	23	19	15	12	8	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Transformation Initiative		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	39	23	19	15	12	8	---	---	---	---	---	---
Information Technology Fund (025-35-4586):														
Appropriations, discretionary	451	BA	250	250	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	230	249	280	299	309	250	250	250	250	250	250	250
Working Capital Fund (025-35-4598):														
Appropriations, discretionary	604	BA	53	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	42	49	49	49	49	49	49	49	49	49	49
Outlays, discretionary		O	43	42	49	49	49	49	49	49	49	49	49	49
Working Capital Fund (gross)		BA	53	42	49	49	49	49	49	49	49	49	49	49
		O	43	42	49	49	49	49	49	49	49	49	49	49
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-42	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Total Working Capital Fund		BA	53	---	---	---	---	---	---	---	---	---	---	---
		O	43	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Management and Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,739	1,737	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702
		O	1,696	1,835	1,759	1,768	1,775	1,711	1,703	1,702	1,702	1,702	1,702	1,702
<b>Department of Housing and Urban Development by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	50,959	52,645	40,337	40,376	40,408	40,430	40,454	40,474	40,491	40,506	40,541	40,548

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Housing and Urban Development - continued														
	O		28,677	58,117	41,445	38,984	34,385	32,904	32,178	30,915	30,631	30,484	30,446	30,350
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	371	BA/O	-531	-638	-619	-619	-619	-619	-619	-619	-619	-619	-619	-619
Intrafund receipts, mandatory	809	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory	371	BA/O	-1,534	-436	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	-13	-7	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-20	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Federal Funds	BA		48,856	51,547	39,701	39,740	39,772	39,794	39,818	39,838	39,855	39,870	39,905	39,912
	O		26,574	57,019	40,809	38,348	33,749	32,268	31,542	30,279	29,995	29,848	29,810	29,714
Trust Funds:														
Appropriation accounts included above	BA		185	230	26	11	11	11	11	11	11	11	11	11
	O		12	30	77	123	112	67	35	28	25	12	11	11
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-12	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, mandatory	604	BA/O	-186	-222	-220	-224	-232	-238	-231	-241	-248	-254	-259	-264
Legislative proposal, subject to PAYGO, mandatory	604	BA/O	---	---	220	224	232	238	231	241	248	254	259	264
Total Trust Funds	BA		-13	-3	14	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O		-186	-203	65	111	100	55	23	16	13	---	-1	-1
Department of Housing and Urban Development by Type of Account														
Total appropriation accounts	BA		51,144	52,875	40,363	40,387	40,419	40,441	40,465	40,485	40,502	40,517	40,552	40,559
	O		28,689	58,147	41,522	39,107	34,497	32,971	32,213	30,943	30,656	30,496	30,457	30,361
Total offsetting receipts accounts	BA/O		-2,301	-1,331	-648	-648	-648	-648	-648	-648	-648	-648	-648	-648
Total Department of Housing and Urban Development														
Total Department of Housing and Urban Development	BA		48,843	51,544	39,715	39,739	39,771	39,793	39,817	39,837	39,854	39,869	39,904	39,911
	O		26,388	56,816	40,874	38,459	33,849	32,323	31,565	30,295	30,008	29,848	29,809	29,713
Department of the Interior														
Bureau of Land Management														
Federal Funds														
Management of Lands and Resources (010-04-1109):														
Appropriations, discretionary	302	BA	1,073	1,071	963	963	963	963	963	963	963	963	963	963
Spending authority from offsetting collections, discretionary		BA	72	80	43	43	43	43	43	43	43	43	43	37
Outlays, discretionary		O	1,089	1,118	1,059	1,039	1,034	1,034	1,033	1,033	1,033	1,032	1,032	1,001

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued													
Management of Lands and Resources (gross)	BA		1,145	1,151	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,000
	O		1,089	1,118	1,059	1,039	1,034	1,034	1,033	1,033	1,033	1,032	1,001
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-29	-38	-38	-39	-39	-39	-39	-39	-39	-39	-39
Non-Federal sources, discretionary	BA/O		-43	-42	-42	-41	-41	-41	-41	-41	-41	-41	-41
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		---	---	37	37	37	37	37	37	37	37	43
Total Management of Lands and Resources	BA		1,073	1,071	963	963	963	963	963	963	963	963	963
	O		1,017	1,038	979	959	954	954	953	953	953	952	921
Construction (010-04-1110):													
Outlays, discretionary	302	O	1	1	---	---	---	---	---	---	---	---	---
Oregon and California Grant Lands (010-04-1116):													
Appropriations, discretionary	302	BA	108	108	90	90	90	90	90	90	90	90	90
Outlays, discretionary		O	112	104	98	93	92	92	92	92	92	92	90
Abandoned Well Remediation Fund (010-04-2640):													
Appropriations, mandatory	302	BA	---	---	---	---	4	---	---	---	---	---	---
Outlays, mandatory		O	16	7	4	4	4	1	1	1	---	---	---
Land Acquisition (010-04-5033):													
Appropriations, discretionary	302	BA	39	39	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	11	13	21	13	4	4	4	4	4	4	4
Range Improvements (010-04-5132):													
Appropriations, mandatory	302	BA	9	9	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	7	9	9	10	10	10	10	10	10	10	10
Service Charges, Deposits, and Forfeitures (010-04-5017):													
Appropriations, discretionary	302	BA	23	31	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	25	30	28	24	24	24	24	24	24	24	24
Permanent Operating Funds (010-04-9926):													
Appropriations, mandatory	302	BA	144	154	177	133	132	136	136	136	136	136	137
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-78	-59	-59	29	29	29	29	29	29
Outlays, mandatory		O	95	152	199	236	257	231	225	225	148	136	136
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-83	-65	-69	17	26	29	29	29	29
Total Permanent Operating Funds	BA		144	154	99	74	73	165	165	165	165	165	166
	O		95	152	116	171	188	248	251	254	177	165	165

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Miscellaneous Permanent Payment Accounts (010-04-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	48	41	37	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	48	39	38	25	22	22	22	22	22	22	22	22
Helium Fund (010-04-4053):														
Spending authority from offsetting collections, mandatory	306	BA	241	116	45	79	30	29	21	22	22	23	24	24
Outlays, mandatory		O	18	24	26	13	13	15	8	8	5	5	5	5
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-239	-116	-44	-79	-30	-29	-21	-20	-20	-21	-22	-22
Total Helium Fund		BA	2	---	1	---	---	---	---	2	2	2	2	2
		O	-221	-92	-18	-66	-17	-14	-13	-12	-15	-16	-17	-17
Working Capital Fund (010-04-4525):														
Spending authority from offsetting collections, discretionary	302	BA	73	74	76	76	76	76	76	76	76	76	76	76
Outlays, discretionary		O	65	61	70	75	76	76	76	76	76	76	76	76
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-64	-66	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67
Non-Federal sources, discretionary		BA/O	-9	-8	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	-13	-6	-1	---	---	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds (010-04-9971):														
Appropriations, mandatory	302	BA	19	26	23	23	23	23	23	23	23	23	23	23
Outlays, mandatory		O	19	26	24	23	23	23	23	23	23	23	23	23
Summary - Bureau of Land Management														
Federal Funds:														
Appropriation accounts included above		BA	1,446	1,453	1,229	1,188	1,191	1,279	1,279	1,281	1,281	1,281	1,281	1,282
		O	1,103	1,288	1,269	1,232	1,281	1,341	1,344	1,348	1,267	1,253	1,252	1,219
Trust Funds:														
Appropriation accounts included above		BA	19	26	23	23	23	23	23	23	23	23	23	23
		O	19	26	24	23	23	23	23	23	23	23	23	23
Total Bureau of Land Management		BA	1,465	1,479	1,252	1,211	1,214	1,302	1,302	1,304	1,304	1,304	1,304	1,305
		O	1,122	1,314	1,293	1,255	1,304	1,364	1,367	1,371	1,290	1,276	1,275	1,242

**Bureau of Ocean Energy Management**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Federal Funds														
Ocean Energy Management (010-06-1917):														
Appropriations, discretionary	302	BA	101	79	114	114	114	114	114	114	114	114	114	114
Spending authority from offsetting collections, discretionary		BA	75	94	59	59	59	59	59	59	59	59	59	59
Outlays, discretionary		O	174	209	215	195	181	176	174	173	173	173	173	173
Ocean Energy Management (gross)		BA	176	173	173	173	173	173	173	173	173	173	173	173
		O	174	209	215	195	181	176	174	173	173	173	173	173
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-74	-90	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Ocean Energy Management		BA	101	79	114	115	115	115	115	115	115	115	115	115
		O	99	117	158	138	124	119	117	116	116	116	116	116
Bureau of Safety and Environmental Enforcement														
Federal Funds														
Offshore Safety and Environmental Enforcement (010-22-1700):														
Appropriations, discretionary	302	BA	95	92	99	99	99	99	99	99	99	99	99	99
Spending authority from offsetting collections, discretionary		BA	139	135	130	130	130	130	130	130	130	130	130	130
Outlays, discretionary		O	236	246	239	258	249	229	229	229	229	229	229	229
Offshore Safety and Environmental Enforcement (gross)		BA	234	227	229	229	229	229	229	229	229	229	229	229
		O	236	246	239	258	249	229	229	229	229	229	229	229
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-41	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, discretionary		BA/O	-95	-98	-93	-93	-93	-93	-93	-93	-93	-93	-93	-93
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement		BA	95	92	99	99	99	99	99	99	99	99	99	99
		O	100	111	109	128	119	99	99	99	99	99	99	99
Oil Spill Research (010-22-1920):														
Outlays, discretionary	302	O	1	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Trust Funds														
Oil Spill Research (010-22-8370):														
Appropriations, discretionary	302	BA	15	15	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	18	19	18	13	12	12	12	12	12	12	12	12
Summary - Bureau of Safety and Environmental Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	95	92	99	99	99	99	99	99	99	99	99	99
		O	101	111	109	128	119	99	99	99	99	99	99	99
Trust Funds:														
Appropriation accounts included above		BA	15	15	13	13	13	13	13	13	13	13	13	13
		O	18	19	18	13	12	12	12	12	12	12	12	12
Total Bureau of Safety and Environmental Enforcement		BA	110	107	112	112	112	112	112	112	112	112	112	112
		O	119	130	127	141	131	111	111	111	111	111	111	111
Office of Surface Mining Reclamation and Enforcement														
Federal Funds														
Regulation and Technology (010-08-1801):														
Appropriations, discretionary	302	BA	123	123	109	109	109	109	109	109	109	109	109	109
Outlays, discretionary		O	117	125	117	109	109	109	109	109	109	109	109	109
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):														
Conservation and land management (subfunction 302):														
Outlays, mandatory	302	O	27	30	30	30	30	---	---	---	---	---	---	---
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	303	46	114	118	55	53	53	---	---	---	---	---
Outlays, mandatory		O	134	110	126	156	174	78	78	61	32	21	11	---
Total Payments to States in Lieu of Coal Fee Receipts		BA	303	46	114	118	55	53	53	---	---	---	---	---
		O	161	140	156	186	204	78	78	61	32	21	11	---
Supplemental Payments to UMWA Plans (010-08-1804):														
Appropriations, mandatory	551	BA	150	180	135	123	113	104	93	89	85	83	80	79
Outlays, mandatory		O	150	180	135	123	113	104	93	89	85	83	80	79
Abandoned Mine Reclamation Fund (010-08-5015):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	117	117	20	20	20	20	20	20	20	20	20	20
Appropriations, mandatory		BA	163	135	207	213	152	148	145	197	145	145	145	145
Outlays, discretionary		O	25	89	27	29	25	20	20	20	20	20	20	20



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Outlays, mandatory	O		167	137	184	231	209	170	166	172	157	157	153	153
Total Conservation and land management	BA		280	252	227	233	172	168	165	217	165	165	165	165
	O		192	226	211	260	234	190	186	192	177	177	173	173
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	29	32	47	56	63	68	76	77	77	77	77	76
Outlays, mandatory		O	29	32	47	56	63	68	76	77	77	77	77	76
Total Abandoned Mine Reclamation Fund		BA	309	284	274	289	235	236	241	294	242	242	242	241
		O	221	258	258	316	297	258	262	269	254	254	250	249
Summary - Office of Surface Mining Reclamation and Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	885	633	632	639	512	502	496	492	436	434	431	429
		O	649	703	666	734	723	549	542	528	480	467	450	437
Bureau of Reclamation														
Federal Funds														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	1,023	1,111	886	886	886	886	886	886	886	886	886	886
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	451	308	312	312	312	312	312	312	312	312	312	312
Outlays, discretionary		O	1,229	1,363	1,298	1,198	1,293	1,293	1,293	1,293	1,293	1,253	1,253	1,258
Outlays, mandatory		O	3	5	9	12	12	14	4	1	1	1	1	1
Water and Related Resources (gross)		BA	1,475	1,420	1,199	1,199	1,199	1,199	1,199	1,199	1,199	1,199	1,199	1,199
		O	1,232	1,368	1,307	1,210	1,305	1,307	1,297	1,294	1,294	1,254	1,254	1,259
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-185	-188	-188	-188	-188	-188	-188	-188	-188	-188	-188
Non-Federal sources, discretionary		BA/O	-361	-123	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-74	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources		BA	1,024	1,112	887	887	887	887	887	887	887	887	887	887
		O	855	1,060	995	898	993	995	985	982	982	942	942	947
California Bay-Delta Restoration (010-10-0687):														
Appropriations, discretionary	301	BA	37	37	37	37	37	37	37	37	37	37	37	37
Outlays, discretionary		O	42	17	37	37	44	44	44	44	44	44	44	43

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Taos Settlement Fund (010-10-2638):														
Outlays, mandatory	301	O	---	1	5	7	3	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Reclamation Water Settlements Fund (010-10-5593):														
Appropriations, mandatory	301	BA	---	---	---	---	120	120	120	120	120	120	120	120
Outlays, mandatory		O	6	26	21	54	131	110	115	113	106	47	22	36
Policy and Administration (010-10-5065):														
Appropriations, discretionary	301	BA	60	59	59	59	59	59	59	59	59	59	59	59
Outlays, discretionary		O	60	74	59	59	59	59	59	59	59	59	59	59
Central Valley Project Restoration Fund (010-10-5173):														
Appropriations, discretionary	301	BA	50	49	41	41	41	41	41	41	41	41	41	41
Outlays, discretionary		O	37	76	46	41	46	46	46	46	46	46	41	41
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):														
Appropriations, mandatory	301	BA	75	103	95	94	99	92	92	94	98	98	100	99
Outlays, mandatory		O	74	93	92	94	96	93	92	92	94	94	98	99
San Joaquin Restoration Fund (010-10-5537):														
Appropriations, mandatory	301	BA	---	---	---	---	176	1	1	1	1	1	1	1
Outlays, mandatory		O	6	10	5	---	69	114	1	1	1	1	1	1
Lower Colorado River Basin Development Fund (010-10-4079):														
Appropriations, discretionary	301	BA	6	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	282	258	284	284	284	284	284	284	284	284	284	284
Outlays, discretionary		O	6	11	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	233	266	312	305	341	302	289	284	283	283	283	283
Lower Colorado River Basin Development Fund (gross)		BA	288	264	290	290	290	290	290	290	290	290	290	290
		O	239	277	318	311	347	308	295	290	289	289	289	289
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-282	-257	-283	-283	-283	-283	-283	-283	-283	-283	-283	-283
Total Lower Colorado River Basin Development Fund		BA	6	6	6	6	6	6	6	6	6	6	6	6

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
	O		-43	19	34	27	63	24	11	6	5	5	5	5
Upper Colorado River Basin Fund (010-10-4081):														
Appropriations, discretionary	301	BA	90	---	68	68	68	68	68	68	68	68	68	68
Spending authority from offsetting collections, mandatory		BA	123	124	127	127	127	127	127	127	127	127	127	127
Outlays, discretionary		O	28	113	91	68	73	73	73	73	73	68	68	68
Outlays, mandatory		O	111	160	115	136	121	121	121	121	121	121	121	121
Upper Colorado River Basin Fund (gross)														
		BA	213	124	195	195	195	195	195	195	195	195	195	195
		O	139	273	206	204	194	194	194	194	194	189	189	189
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-35	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-112	-123	-126	-126	-126	-126	-126	-126	-126	-126	-126	-126
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Upper Colorado River Basin Fund														
		BA	70	---	68	68	68	68	68	68	68	68	68	68
		O	-8	149	79	77	67	67	67	67	67	62	62	62
Working Capital Fund (010-10-4524):														
Spending authority from offsetting collections, discretionary	301	BA	428	439	441	441	441	441	441	441	441	441	441	441
Outlays, discretionary		O	421	437	441	441	441	441	441	441	441	441	441	441
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-414	-438	-440	-440	-440	-440	-440	-440	-440	-440	-440	-440
Non-Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	-2	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Reclamation Trust Funds (010-10-8070):														
Appropriations, mandatory	301	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	5	3	3	3	3	3	3	3	3	3	3
Summary - Bureau of Reclamation														
Federal Funds:														
Appropriation accounts included above		BA	1,321	1,365	1,192	1,191	1,492	1,310	1,310	1,312	1,316	1,316	1,318	1,317

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
	O		1,032	1,522	1,372	1,293	1,570	1,551	1,419	1,409	1,403	1,299	1,273	1,292
Trust Funds:														
Appropriation accounts included above	BA		---	3	3	3	3	3	3	3	3	3	3	3
	O		1	5	3	3	3	3	3	3	3	3	3	3
Total Bureau of Reclamation	BA		1,321	1,368	1,195	1,194	1,495	1,313	1,313	1,315	1,319	1,319	1,321	1,320
	O		1,033	1,527	1,375	1,296	1,573	1,554	1,422	1,412	1,406	1,302	1,276	1,295
Central Utah Project														
Federal Funds														
Central Utah Project Completion Account (010-11-0787):														
Appropriations, discretionary	301 BA		9	9	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O		9	10	8	8	8	8	8	8	8	8	8	8
Utah Reclamation Mitigation and Conservation Account (010-11-5174):														
Appropriations, discretionary	301 BA		1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA		7	7	9	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O		1	1	---	---	1	1	1	1	1	1	1	1
Outlays, mandatory	O		4	11	16	14	7	6	6	6	6	6	6	6
Total Utah Reclamation Mitigation and Conservation Account	BA		8	8	10	7	7	7	7	7	7	7	7	7
	O		5	12	16	14	8	7	7	7	7	7	7	7
Summary - Central Utah Project														
Federal Funds:														
Appropriation accounts included above	BA		17	17	18	15	15	15	15	15	15	15	15	15
	O		14	22	24	22	16	15	15	15	15	15	15	15
United States Geological Survey														
Federal Funds														
Surveys, Investigations, and Research (010-12-0804):														
Appropriations, discretionary	306 BA		1,062	1,060	922	922	922	922	922	922	922	922	922	922
Spending authority from offsetting collections, discretionary	BA		530	489	440	440	440	440	440	440	440	440	440	440
Outlays, discretionary	O		1,538	1,482	1,421	1,374	1,362	1,362	1,362	1,362	1,362	1,362	1,362	1,362
Outlays, mandatory	O		1	13	9	6	4	3	---	---	---	---	---	---
Surveys, Investigations, and Research (gross)	BA		1,592	1,549	1,362	1,362	1,362	1,362	1,362	1,362	1,362	1,362	1,362	1,362
	O		1,539	1,495	1,430	1,380	1,366	1,365	1,362	1,362	1,362	1,362	1,362	1,362
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-267	-269	-242	-242	-242	-242	-242	-242	-242	-242	-242	-242
Non-Federal sources, discretionary	BA/O		-221	-220	-198	-198	-198	-198	-198	-198	-198	-198	-198	-198

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Interior - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-56	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research	BA	1,062	1,060	922	922	922	922	922	922	922	922	922	922
	O	1,051	1,006	990	940	926	925	922	922	922	922	922	922
Working Capital Fund (010-12-4556):													
Spending authority from offsetting collections, discretionary	306 BA	81	84	76	78	79	81	82	84	86	87	89	91
Outlays, discretionary	O	76	81	78	78	79	79	81	82	84	85	87	89
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-80	-83	-75	-78	-79	-81	-82	-84	-86	-87	-89	-91
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Working Capital Fund	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-5	-3	2	-1	-1	-3	-2	-3	-3	-3	-3	-3
<i>Trust Funds</i>													
Contributed Funds (010-12-8562):													
Appropriations, mandatory	306 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	---	1	1	1	1	1	1	1	1	1	1
<b>Summary - United States Geological Survey</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,062	1,060	922	921	921	921	921	921	921	921	921	921
	O	1,046	1,003	992	939	925	922	920	919	919	919	919	919
Trust Funds:													
Appropriation accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	---	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey	BA	1,063	1,061	923	922	922	922	922	922	922	922	922	922
	O	1,047	1,003	993	940	926	923	921	920	920	920	920	920
<b>United States Fish and Wildlife Service</b>													
<i>Federal Funds</i>													
Resource Management (010-18-1611):													
Appropriations, discretionary	302 BA	1,239	1,236	1,151	1,151	1,151	1,151	1,151	1,151	1,151	1,151	1,151	1,151
Spending authority from offsetting collections, discretionary	BA	270	254	254	254	254	254	254	254	254	254	254	254
Outlays, discretionary	O	1,481	1,476	1,491	1,463	1,460	1,457	1,452	1,438	1,435	1,430	1,414	1,405

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued													
Resource Management (gross)	BA		1,509	1,490	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405
	O		1,481	1,476	1,491	1,463	1,460	1,457	1,452	1,438	1,435	1,430	1,414
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-215	-198	-198	-198	-198	-198	-198	-198	-198	-198	-198
Non-Federal sources, discretionary	BA/O		-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-16	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		17	---	---	---	---	---	---	---	---	---	---
Total Resource Management	BA		1,239	1,236	1,151	1,151	1,151	1,151	1,151	1,151	1,151	1,151	1,151
	O		1,210	1,222	1,237	1,209	1,206	1,203	1,198	1,184	1,181	1,176	1,160
Construction (010-18-1612):													
Appropriations, discretionary	302	BA	24	24	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	41	31	29	22	20	19	19	17	17	17	17
Construction (gross)		BA	24	25	17	17	17	17	17	17	17	17	17
		O	41	31	29	22	20	19	19	17	17	17	17
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction		BA	24	24	16	16	16	16	16	16	16	16	16
		O	41	30	28	21	19	18	18	16	16	16	16
Multinational Species Conservation Fund (010-18-1652):													
Appropriations, discretionary	302	BA	11	11	9	9	9	9	9	9	9	9	9
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	9	11	11	9	10	9	9	9	9	9	9
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)		BA	12	12	10	10	10	10	10	10	10	10	10
		O	10	12	12	10	11	10	10	10	10	10	10
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund		BA	11	11	9	10	10	10	10	10	10	10	10
		O	9	11	11	10	11	10	10	10	10	10	10

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Interior - continued</b>														
Neotropical Migratory Bird Conservation (010-18-1696):														
Appropriations, discretionary	302	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	4	4	4	5	5	5	5	4	4	4	4
State Wildlife Grants (010-18-5474):														
Appropriations, discretionary	302	BA	61	60	53	53	53	53	53	53	53	53	53	53
Outlays, discretionary		O	64	70	71	68	67	64	62	58	57	56	55	53
Land Acquisition (010-18-5020):														
Appropriations, discretionary	302	BA	69	68	17	17	17	17	17	17	17	17	17	17
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	42	69	56	24	24	22	22	22	21	20	20	18
Land Acquisition (gross)		BA	69	69	18	18	18	18	18	18	18	18	18	18
		O	42	69	56	24	24	22	22	22	21	20	20	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Land Acquisition		BA	69	68	17	17	17	17	17	17	17	17	17	17
		O	41	68	55	23	23	21	21	21	20	19	19	17
Landowner Incentive Program (010-18-5496):														
Outlays, discretionary	302	O	2	1	1	1	---	---	---	---	---	---	---	---
Migratory Bird Conservation Account (010-18-5137):														
Appropriations, mandatory	303	BA	70	68	73	66	66	66	66	66	66	66	66	66
Outlays, mandatory		O	61	66	74	69	67	67	67	67	67	67	67	67
North American Wetlands Conservation Fund (010-18-5241):														
Appropriations, discretionary	302	BA	35	35	34	34	34	34	34	34	34	34	34	34
Appropriations, mandatory		BA	20	11	13	17	1	1	1	1	1	1	1	1
Outlays, discretionary		O	32	26	24	39	40	39	38	37	37	37	37	37
Outlays, mandatory		O	17	14	14	14	14	9	4	2	1	1	1	1
Total North American Wetlands Conservation Fund		BA	55	46	47	51	35	35	35	35	35	35	35	35
		O	49	40	38	53	54	48	42	39	38	38	38	38
Cooperative Endangered Species Conservation Fund (010-18-5143):														
Appropriations, discretionary	302	BA	53	53	19	19	19	19	19	19	19	19	19	19
Appropriations, mandatory		BA	68	76	70	69	70	71	73	74	76	78	79	81

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Outlays, discretionary	O		46	54	54	52	50	46	33	29	24	23	21	19
Outlays, mandatory	O		68	76	70	69	70	71	73	74	76	78	79	81
Total Cooperative Endangered Species Conservation Fund	BA		121	129	89	88	89	90	92	93	95	97	98	100
	O		114	130	124	121	120	117	106	103	100	101	100	100
National Wildlife Refuge Fund (010-18-5091):														
Appropriations, discretionary	806	BA	13	13	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	11	8	9	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	10	9	9	9	9	9	9	9	8	8	8
Total National Wildlife Refuge Fund		BA	24	21	9	8	8	8	8	8	8	8	8	8
		O	22	23	9	9	9	9	9	9	9	8	8	8
Recreation Enhancement Fee Program, FWS (010-18-5252):														
Appropriations, mandatory	303	BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	5	5	6	6	6	6	6	6	6	6	6	5
Federal Aid in Wildlife Restoration (010-18-5029):														
Appropriations, mandatory	303	BA	725	786	830	736	755	776	799	821	846	872	897	925
Outlays, mandatory		O	657	700	770	815	842	849	846	862	870	879	885	890
Coastal Impact Assistance (010-18-5579):														
Outlays, mandatory	306	O	134	70	50	30	15	---	---	---	---	---	---	---
Miscellaneous Permanent Appropriations (010-18-9927):														
Appropriations, mandatory	302	BA	5	4	4	4	4	5	5	5	5	5	5	5
Outlays, mandatory		O	4	4	5	4	4	5	6	6	6	6	6	6
Trust Funds														
Sport Fish Restoration (010-18-8151):														
Appropriations, mandatory	303	BA	442	435	455	429	434	438	442	448	455	460	467	474
Outlays, mandatory		O	454	458	467	475	465	460	461	458	460	461	464	466
Contributed Funds (010-18-8216):														
Appropriations, mandatory	302	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	5	6	6	6	6	6	6	6	5	5	5
Summary - United States Fish and Wildlife Service														
Federal Funds:														
Appropriation accounts included above		BA	2,414	2,462	2,307	2,209	2,213	2,236	2,261	2,284	2,311	2,339	2,365	2,395
		O	2,416	2,444	2,483	2,443	2,448	2,422	2,396	2,386	2,384	2,386	2,374	2,365



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Trust Funds:														
Appropriation accounts included above	BA		447	440	460	434	439	443	447	453	460	465	472	479
	O		457	463	473	481	471	466	467	464	466	466	469	471
Total United States Fish and Wildlife Service	BA		2,861	2,902	2,767	2,643	2,652	2,679	2,708	2,737	2,771	2,804	2,837	2,874
	O		2,873	2,907	2,956	2,924	2,919	2,888	2,863	2,850	2,850	2,852	2,843	2,836
National Park Service														
Federal Funds														
Operation of the National Park System (010-24-1036):														
Appropriations, discretionary	303	BA	2,371	2,369	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225
Spending authority from offsetting collections, discretionary		BA	30	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	2,298	2,404	2,349	2,260	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255
Operation of the National Park System (gross)		BA	2,401	2,399	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255
		O	2,298	2,404	2,349	2,260	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total Operation of the National Park System		BA	2,371	2,369	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225
		O	2,268	2,374	2,319	2,230	2,225	2,225	2,225	2,225	2,225	2,225	2,225	2,225
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303	BA	15	15	15	15	15	15	15	15	15	15	15	15
Spending authority from offsetting collections, mandatory		BA	---	---	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	7	15	21	19	18	15	15	15	15	15	15	15
Outlays, mandatory		O	---	---	2	8	16	16	16	16	16	16	16	16
Centennial Challenge (gross)		BA	15	15	30	30	30	30	30	30	30	30	30	30
		O	7	15	23	27	34	31	31	31	31	31	31	31
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	---	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Centennial Challenge		BA	15	15	15	15	15	15	15	15	15	15	15	15
		O	7	15	8	12	19	16	16	16	16	16	16	16
National Recreation and Preservation (010-24-1042):														
Appropriations, discretionary	303	BA	63	63	37	37	37	37	37	37	37	37	37	37
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	61	70	54	55	48	42	42	41	41	41	41	41

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Interior - continued</b>													
National Recreation and Preservation (gross)	BA	67	67	41	41	41	41	41	41	41	41	41	41
	O	61	70	54	55	48	42	42	41	41	41	41	41
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total National Recreation and Preservation	BA	63	63	37	37	37	37	37	37	37	37	37	37
	O	57	66	50	51	44	38	38	37	37	37	37	37
Construction (and Major Maintenance) (010-24-1039):													
Appropriations, discretionary	303 BA	193	193	227	227	227	227	227	227	227	227	227	227
Appropriations, mandatory	BA	---	---	20	30	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	102	102	102	102	102	102	102	102	102	102	102	102
Outlays, discretionary	O	306	341	371	344	368	344	329	329	329	329	329	329
Outlays, mandatory	O	---	6	6	16	20	10	---	---	---	---	---	---
Construction (and Major Maintenance) (gross)	BA	295	295	349	359	329	329	329	329	329	329	329	329
	O	306	347	377	360	388	354	329	329	329	329	329	329
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-84	-84	-84	-84	-84	-84	-84	-84	-84	-84	-84	-84
Non-Federal sources, discretionary	BA/O	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	22	22	22	---	---	---	---	---	---	---	---	---
Total Construction (and Major Maintenance)	BA	193	193	247	235	205	205	205	205	205	205	205	205
	O	182	223	253	236	264	230	205	205	205	205	205	205
Land Acquisition and State Assistance (010-24-5035):													
Appropriations, discretionary	303 BA	174	173	26	26	26	26	26	26	26	26	26	26
Appropriations, mandatory	BA	---	---	90	109	115	122	126	125	125	125	125	125
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	1	---	-2	-1	---	---	---	---	---
Contract authority, discretionary	BA	---	-28	-28	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	---	28	28	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	94	120	124	113	108	78	47	47	46	46	46	34
Outlays, mandatory	O	1	1	5	15	45	78	109	118	123	124	125	125
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	1	---	1	---	-1	-1	---	---	---
Total Land Acquisition and State Assistance	BA	174	173	116	166	171	176	181	181	181	181	181	181
	O	95	121	129	129	153	157	156	164	169	170	171	159

Recreation Fee Permanent Appropriations (010-24-9928):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Interior - continued</b>														
Appropriations, mandatory	303	BA	292	282	284	283	284	285	286	287	288	288	289	290
Spending authority from offsetting collections, mandatory		BA	---	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	209	230	247	284	318	294	294	295	297	297	298	299
Recreation Fee Permanent Appropriations (gross)		BA	292	292	294	293	294	295	296	297	298	298	299	300
		O	209	230	247	284	318	294	294	295	297	297	298	299
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Recreation Fee Permanent Appropriations		BA	292	282	284	283	284	285	286	287	288	288	289	290
		O	209	220	237	274	308	284	284	285	287	287	288	289
Historic Preservation Fund (010-24-5140):														
Appropriations, discretionary	303	BA	65	65	51	51	51	51	51	51	51	51	51	51
Outlays, discretionary		O	66	81	83	63	58	51	51	51	51	51	51	51
Other Permanent Appropriations (010-24-9924):														
Appropriations, mandatory	303	BA	201	208	213	214	210	200	201	207	227	233	239	245
Spending authority from offsetting collections, mandatory		BA	---	---	---	3	10	19	26	24	---	---	---	---
Outlays, mandatory		O	143	206	232	237	239	239	245	254	245	253	258	254
Other Permanent Appropriations (gross)		BA	201	208	213	217	220	219	227	231	227	233	239	245
		O	143	206	232	237	239	239	245	254	245	253	258	254
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	---	---	-3	-10	-19	-24	-26	---	---	---	---
Total Other Permanent Appropriations		BA	201	208	213	214	210	200	203	205	227	233	239	245
		O	143	206	232	234	229	220	221	228	245	253	258	254
<i>Trust Funds</i>														
Miscellaneous Trust Funds (010-24-9972):														
Appropriations, mandatory	303	BA	56	75	71	81	51	51	51	51	51	51	51	51
Outlays, mandatory		O	105	70	84	91	81	67	68	68	68	68	68	68
<b>Summary - National Park Service</b>														
Federal Funds:														
Appropriation accounts included above		BA	3,374	3,368	3,188	3,226	3,198	3,194	3,203	3,206	3,229	3,235	3,242	3,249
		O	3,027	3,306	3,311	3,229	3,300	3,221	3,196	3,211	3,235	3,244	3,251	3,236
Trust Funds:														
Appropriation accounts included above		BA	56	75	71	81	51	51	51	51	51	51	51	51
		O	105	70	84	91	81	67	68	68	68	68	68	68

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Total National Park Service	BA		3,430	3,443	3,259	3,307	3,249	3,245	3,254	3,257	3,280	3,286	3,293	3,300
	O		3,132	3,376	3,395	3,320	3,381	3,288	3,264	3,279	3,303	3,312	3,319	3,304
Bureau of Indian Affairs and Bureau of Indian Education														
Federal Funds														
Operation of Indian Programs (010-76-2100):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	217	217	190	190	190	190	190	190	190	190	190	190
Spending authority from offsetting collections, discretionary		BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	215	222	203	196	195	195	195	195	195	195	195	195
Conservation and land management (gross)	BA		223	222	195	195	195	195	195	195	195	195	195	195
	O		215	222	203	196	195	195	195	195	195	195	195	195
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)	BA		226	217	191	191	191	191	191	191	191	191	191	191
	O		210	217	199	192	191	191	191	191	191	191	191	191
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	1,198	1,196	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106
Spending authority from offsetting collections, discretionary		BA	26	29	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	1,235	1,226	1,148	1,138	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136
Area and regional development (gross)	BA		1,224	1,225	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136
	O		1,235	1,226	1,148	1,138	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, discretionary		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Total Area and regional development (subfunction 452)	BA		1,182	1,199	1,108	1,108	1,108	1,108	1,108	1,108	1,108	1,108	1,108	1,108
	O		1,193	1,200	1,120	1,110	1,108	1,108	1,108	1,108	1,108	1,108	1,108	1,108
Elementary, secondary, and vocational education (subfunction 501):														
Appropriations, discretionary	501	BA	853	851	787	787	787	787	787	787	787	787	787	787
Spending authority from offsetting collections, discretionary		BA	240	248	248	248	248	248	248	248	248	248	248	248

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued													
Outlays, discretionary	O		1,071	1,105	1,060	1,036	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Elementary, secondary, and vocational education (gross)	BA		1,093	1,099	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035
	O		1,071	1,105	1,060	1,036	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-180	-251	-251	-251	-251	-251	-251	-251	-251	-251	-251
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-53	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education (subfunction 501)	BA		860	848	784	784	784	784	784	784	784	784	784
	O		891	854	809	785	784	784	784	784	784	784	784
Total Operation of Indian Programs	BA		2,268	2,264	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083
	O		2,294	2,271	2,128	2,087	2,083	2,083	2,083	2,083	2,083	2,083	2,083
Contract Support Costs (010-76-2240):													
Area and regional development (subfunction 452):													
Appropriations, discretionary	452	BA	277	277	242	242	242	242	242	242	242	242	242
Outlays, discretionary		O	191	235	248	238	240	243	242	242	242	242	242
Construction (010-76-2301):													
Appropriations, discretionary	452	BA	194	194	143	143	143	143	143	143	143	143	143
Spending authority from offsetting collections, discretionary		BA	4	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	99	93	118	175	162	151	151	151	151	151	151
Construction (gross)		BA	198	202	151	151	151	151	151	151	151	151	151
		O	99	93	118	175	162	151	151	151	151	151	151
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	194	194	143	143	143	143	143	143	143	143	143
		O	96	85	110	167	154	143	143	143	143	143	143
White Earth Settlement Fund (010-76-2204):													
Appropriations, mandatory	452	BA	2	3	3	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	3	3	2	2	2	2	2	2	2	2

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):														
Appropriations, discretionary	452	BA	49	49	14	14	14	14	14	14	14	14	14	14
Appropriations, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	39	36	31	23	14	14	14	14	14	14	14	14
Outlays, mandatory		O	12	---	---	---	---	---	---	---	---	---	---	---
Total Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians			BA	61	49	14	14	14	14	14	14	14	14	14
			O	51	36	31	23	14	14	14	14	14	14	14
Indian Land Consolidation (010-76-2103):														
Spending authority from offsetting collections, discretionary	452	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	---	4	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Indian Land Consolidation			BA	---	---	---	---	---	---	---	---	---	---	---
			O	-3	---	---	---	---	---	---	---	---	---	---
Indian Guaranteed Loan Program Account (010-76-2628):														
Appropriations, discretionary	452	BA	8	8	7	7	7	7	7	7	7	7	7	7
Appropriations, mandatory		BA	14	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	8	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	14	2	---	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account			BA	22	10	7	7	7	7	7	7	7	7	7
			O	22	10	7	7	7	7	7	7	7	7	7
Operation and Maintenance of Quarters (010-76-5051):														
Appropriations, mandatory	452	BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	5	5	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):														
Appropriations, mandatory	452	BA	108	114	114	103	103	103	103	103	103	103	103	1
Outlays, mandatory		O	96	113	113	107	102	102	102	102	102	102	102	50
Summary - Bureau of Indian Affairs and Bureau of Indian Education														
Federal Funds:														
Appropriation accounts included above		BA	2,938	2,916	2,611	2,599	2,599	2,599	2,599	2,599	2,599	2,599	2,599	2,497
		O	2,755	2,758	2,645	2,636	2,607	2,599	2,598	2,598	2,598	2,598	2,598	2,546

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Departmental Offices														
Federal Funds														
Salaries and Expenses (010-84-0102):														
Appropriations, discretionary	306	BA	722	721	124	124	124	124	124	124	124	124	124	124
Spending authority from offsetting collections, discretionary		BA	38	48	48	48	48	48	48	48	48	48	48	48
Outlays, discretionary		O	853	840	290	204	187	182	177	172	172	172	172	172
Salaries and Expenses (gross)		BA	760	769	172	172	172	172	172	172	172	172	172	172
		O	853	840	290	204	187	182	177	172	172	172	172	172
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-51	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	722	721	124	124	124	124	124	124	124	124	124	124
		O	802	792	242	156	139	134	129	124	124	124	124	124
Indian Education Scholarship Holding Fund (010-84-2010):														
Outlays, mandatory	502	O	10	20	---	---	---	---	---	---	---	---	---	---
Mineral Leasing and Associated Payments (010-84-5003):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	1,301	1,332	1,582	1,520	1,551	1,628	1,710	1,770	1,798	1,832	1,884	1,915
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	385	480	---	---	385	480
Outlays, mandatory		O	1,301	1,332	1,582	1,520	1,551	1,628	1,710	1,770	1,798	1,832	1,884	1,915
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	385	480	---	---	385	480
Total General purpose fiscal assistance		BA	1,301	1,332	1,582	1,520	1,551	1,628	2,095	2,250	1,798	1,832	2,269	2,395
		O	1,301	1,332	1,582	1,520	1,551	1,628	2,095	2,250	1,798	1,832	2,269	2,395
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806	BA	2	5	5	5	7	8	8	8	9	9	9	9
Outlays, mandatory		O	2	5	5	5	7	8	8	8	9	9	9	9
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302	BA	12	36	43	43	40	45	47	48	50	51	53	54
Outlays, mandatory		O	12	36	43	43	40	45	47	48	50	51	53	54
National Forests Fund, Payment to States (010-84-5243):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Appropriations, mandatory	302	BA	4	7	8	8	8	8	9	9	9	9	9	10
Outlays, mandatory		O	4	7	8	8	8	8	9	9	9	9	9	10
Geothermal Lease Revenues, Payment to Counties (010-84-5574):														
Appropriations, mandatory	806	BA	3	3	3	3	3	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-3	-3	-3	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory		O	3	3	3	3	3	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-3	-3	-3	-4	-4	-4	-4	-4	-4	-4
Total Geothermal Lease Revenues, Payment to Counties		BA	3	3	---	---	---	---	---	---	---	---	---	---
		O	3	3	---	---	---	---	---	---	---	---	---	---
States Share from Certain Gulf of Mexico Leases (010-84-5535):														
Appropriations, mandatory	302	BA	---	1	272	327	344	366	376	375	375	375	375	375
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-272	-327	-344	-366	-376	-375	-375	-375	-375	-375
Outlays, mandatory		O	---	1	272	327	344	366	376	375	375	375	375	375
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-272	-327	-344	-366	-376	-375	-375	-375	-375	-375
Total States Share from Certain Gulf of Mexico Leases		BA	---	1	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Trust Land Consolidation Fund (010-84-5670):														
Outlays, mandatory	452	O	234	350	221	---	---	---	---	---	---	---	---	---
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	2,044	2,105	1,762	1,700	1,730	1,813	2,283	2,439	1,990	2,025	2,464	2,592
		O	2,368	2,546	2,101	1,732	1,745	1,823	2,288	2,439	1,990	2,025	2,464	2,592
Insular Affairs														
Federal Funds														
Compact of Free Association (010-85-0415):														
Appropriations, discretionary	808	BA	3	16	127	3	3	3	3	3	3	3	3	3
Appropriations, mandatory		BA	227	217	220	223	226	229	232	235	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	19	34	66	45	38	34	32	30	24	21	20	20
Outlays, mandatory		O	204	204	204	210	224	229	230	232	140	58	24	---
Compact of Free Association (gross)		BA	247	250	364	243	246	249	252	255	20	20	20	20
		O	223	238	270	255	262	263	262	262	164	79	44	20
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Compact of Free Association	BA		230	233	347	226	229	232	235	238	3	3	3	3
	O		205	221	253	238	245	246	245	245	147	62	27	3
Payments to the United States Territories, Fiscal Assistance (010-85-0418):														
Appropriations, mandatory	806	BA	291	288	288	288	288	288	288	288	288	288	288	288
Outlays, mandatory		O	291	288	288	288	288	288	288	288	288	288	288	288
Assistance to Territories (010-85-0412):														
Appropriations, discretionary	808	BA	59	59	53	53	53	53	53	53	53	53	53	53
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	62	73	66	54	53	53	53	53	53	53	53	53
Outlays, mandatory		O	58	31	28	30	30	28	28	28	28	28	28	28
Total Assistance to Territories		BA	87	87	81	81	81	81	81	81	81	81	81	81
		O	120	104	94	84	83	81	81	81	81	81	81	81
Summary - Insular Affairs														
Federal Funds:														
Appropriation accounts included above		BA	608	608	716	595	598	601	604	607	372	372	372	372
		O	616	613	635	610	616	615	614	614	516	431	396	372
Office of the Solicitor														
Federal Funds														
Salaries and Expenses (010-86-0107):														
Appropriations, discretionary	306	BA	66	66	66	66	66	66	66	66	66	66	66	66
Spending authority from offsetting collections, discretionary		BA	16	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	83	83	83	83	83	83	83	83	83	83	83	83
Salaries and Expenses (gross)		BA	82	83	83	83	83	83	83	83	83	83	83	83
		O	83	83	83	83	83	83	83	83	83	83	83	83
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary														
		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	66	66	66	66	66	66	66	66	66	66	66	66

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Interior - continued													
	O		68	66	66	66	66	66	66	66	66	66	66
Office of Inspector General													
Federal Funds													
Salaries and Expenses (010-88-0104):													
Appropriations, discretionary	306	BA	50	50	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	56	51	52	52	52	52	52	52	52	52	52
Salaries and Expenses (gross)		BA	52	52	52	52	52	52	52	52	52	52	52
		O	56	51	52	52	52	52	52	52	52	52	52
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	50	50	50	50	50	50	50	50	50	50	50
		O	54	49	50	50	50	50	50	50	50	50	50
Office of the Special Trustee for American Indians													
Federal Funds													
Federal Trust Programs (010-90-0120):													
Appropriations, discretionary	808	BA	139	139	119	119	119	119	119	119	119	119	119
Spending authority from offsetting collections, discretionary		BA	8	11	9	9	9	9	3	1	1	1	1
Outlays, discretionary		O	134	157	144	128	127	128	128	122	120	120	120
Federal Trust Programs (gross)		BA	147	150	128	128	128	128	122	120	120	120	120
		O	134	157	144	128	127	128	128	122	120	120	120
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-7	-11	-8	-8	-8	-8	-3	-3	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	-1	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs		BA	139	139	119	120	120	120	119	117	119	119	119
		O	127	146	136	120	119	120	119	117	119	119	119
Tribal Special Fund (010-90-5265):													
Appropriations, mandatory	452	BA	421	431	445	460	478	496	515	535	556	577	599
Outlays, mandatory		O	330	489	473	484	478	496	515	535	556	577	599
Trust Funds													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Tribal Trust Fund (010-90-8030):														
Appropriations, mandatory	452	BA	127	130	134	139	144	149	155	161	167	174	181	188
Outlays, mandatory		O	119	138	134	138	144	149	154	161	166	174	180	188
Summary - Office of the Special Trustee for American Indians														
Federal Funds:														
Appropriation accounts included above		BA	560	570	564	580	598	616	635	654	673	696	718	741
		O	457	635	609	604	597	616	635	654	673	696	718	741
Trust Funds:														
Appropriation accounts included above		BA	127	130	134	139	144	149	155	161	167	174	181	188
		O	119	138	134	138	144	149	154	161	166	174	180	188
Total Office of the Special Trustee for American Indians		BA	687	700	698	719	742	765	790	815	840	870	899	929
		O	576	773	743	742	741	765	789	815	839	870	898	929
National Indian Gaming Commission														
Federal Funds														
Salaries and Expenses (010-92-0118):														
Spending authority from offsetting collections, discretionary	806	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):														
Appropriations, mandatory	806	BA	18	18	20	21	23	23	24	24	24	24	25	25
Outlays, mandatory		O	18	22	23	20	22	23	23	24	24	24	25	25
Summary - National Indian Gaming Commission														
Federal Funds:														
Appropriation accounts included above		BA	18	18	20	21	23	23	24	24	24	24	25	25
		O	18	22	23	20	22	23	23	24	24	24	25	25
Department-Wide Programs														
Federal Funds														
Office of Natural Resources Revenue (010-95-1113):														
Appropriations, discretionary	306	BA	---	---	138	138	138	138	138	138	138	138	138	138
Outlays, discretionary		O	---	---	97	131	138	138	138	138	138	138	138	138

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Payments in Lieu of Taxes (010-95-1114):														
Appropriations, discretionary	806	BA	---	---	397	397	397	397	397	397	397	397	397	397
Appropriations, mandatory		BA	34	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	397	397	397	397	397	397	397	397	397	397
Outlays, mandatory		O	34	---	---	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes		BA	34	---	397	397	397	397	397	397	397	397	397	397
		O	34	---	397	397	397	397	397	397	397	397	397	397
Central Hazardous Materials Fund (010-95-1121):														
Appropriations, discretionary	304	BA	10	10	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	12	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	22	20	21	11	9	9	9	9	9	9	9	9
Central Hazardous Materials Fund (gross)		BA	22	17	9	9	9	9	9	9	9	9	9	9
		O	22	20	21	11	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-12	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Central Hazardous Materials Fund		BA	10	10	2	2	2	2	2	2	2	2	2	2
		O	10	13	14	4	2	2	2	2	2	2	2	2
Natural Resource Damage Assessment Fund (010-95-1618):														
Appropriations, discretionary	302	BA	8	8	5	5	5	5	5	5	5	5	5	5
Appropriations, mandatory		BA	183	593	343	601	601	601	601	601	601	601	601	601
Outlays, discretionary		O	8	8	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	58	82	104	153	207	248	360	411	468	528	590	574
Total Natural Resource Damage Assessment Fund		BA	191	601	348	606	606	606	606	606	606	606	606	606
		O	66	90	110	159	213	254	366	417	474	534	596	580
Wildland Fire Management (010-95-1125):														
Appropriations, discretionary	302	BA	894	992	874	874	874	874	874	874	874	874	874	874
Spending authority from offsetting collections, discretionary		BA	47	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	937	998	856	884	906	911	920	919	919	919	919	919
Wildland Fire Management (gross)		BA	941	1,037	919	919	919	919	919	919	919	919	919	919
		O	937	998	856	884	906	911	920	919	919	919	919	919
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary		BA/O	-31	-30	-30	-31	-31	-31	-31	-31	-31	-31	-31	-31

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary			BA	-2	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management			BA	894	992	874	873	873	873	873	873	873	873	873
			O	892	953	811	838	860	865	874	873	873	873	873
FLAME Wildfire Suppression Reserve Fund (010-95-1127):														
Appropriations, discretionary		302	BA	106	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (010-95-4523):														
Appropriations, discretionary		306	BA	67	67	59	59	59	59	59	59	59	59	59
Spending authority from offsetting collections, discretionary			BA	1,141	1,273	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280	1,280
Outlays, discretionary			O	1,435	1,293	1,249	1,349	1,388	1,415	1,366	1,364	1,364	1,361	1,339
Outlays, mandatory			O	1	9	13	3	2	---	---	---	---	---	---
Working Capital Fund (gross)			BA	1,208	1,340	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339	1,339
			O	1,436	1,302	1,262	1,352	1,390	1,415	1,366	1,364	1,364	1,361	1,339
Offsets against gross BA and outlays:														
Federal sources, discretionary			BA/O	-1,349	-1,272	-1,280	-1,280	-1,280	-1,280	-1,280	-1,280	-1,280	-1,280	-1,280
Non-Federal sources, discretionary			BA/O	-11	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary			BA	219	-1	---	---	---	---	---	---	---	---	---
Total Working Capital Fund			BA	67	67	59	59	59	59	59	59	59	59	59
			O	76	30	-18	72	110	135	86	84	84	81	59
Interior Franchise Fund (010-95-4529):														
Spending authority from offsetting collections, discretionary		306	BA	1,091	1,069	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Outlays, discretionary			O	982	1,016	1,042	1,097	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Offsets against gross BA and outlays:														
Federal sources, discretionary			BA/O	-1,010	-1,053	-1,084	-1,084	-1,085	-1,085	-1,085	-1,086	-1,086	-1,086	-1,087
Non-Federal sources, discretionary			BA/O	-13	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary			BA	-68	-16	-16	-16	-15	-15	-15	-14	-14	-14	-13
Total Interior Franchise Fund			BA	---	---	---	---	---	---	---	---	---	---	---
			O	-41	-37	-42	13	15	15	15	14	14	14	13

**Summary - Department-Wide Programs**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued														
Federal Funds:														
Appropriation accounts included above	BA		1,302	1,670	1,818	2,075	2,075	2,075	2,075	2,075	2,075	2,075	2,075	2,075
	O		1,037	1,049	1,369	1,614	1,735	1,806	1,878	1,925	1,982	2,039	2,079	2,062
Department of the Interior by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		18,301	18,532	17,308	17,289	17,495	17,514	18,035	18,239	17,572	17,662	18,156	18,240
	O		16,860	18,254	17,882	17,490	17,944	17,837	18,200	18,401	17,817	17,727	18,145	18,152
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	301	BA/O	-57	-56	-42	-60	-60	-45	-65	-64	-48	-69	-68	-51
Non-Federal sources, discretionary	302	BA/O	-47	-48	-42	-48	-48	-48	-48	-49	-49	-49	-49	-49
Intrafund receipts, mandatory	302	BA/O	-68	-76	-70	-69	-70	-71	-73	-74	-76	-78	-79	-81
Intrafund receipts, mandatory	809	BA/O	-128	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4
Non-Federal sources, mandatory	301	BA/O	-256	-271	-247	-244	-250	-244	-246	-249	-253	-254	-257	-261
Non-Federal sources, mandatory	302	BA/O	-2,998	-3,605	-3,670	-3,907	-3,977	-4,139	-4,311	-4,436	-4,498	-4,572	-4,683	-4,752
Legislative proposal, subject to PAYGO, mandatory	302	BA/O	---	---	-5	-10	-19	-29	-414	-509	-29	-29	-414	-509
Non-Federal sources, mandatory	303	BA/O	-487	-481	-488	-492	-488	-482	-485	-492	-514	-521	-528	-535
Non-Federal sources, mandatory	306	BA/O	-5	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	452	BA/O	-540	-571	-566	-583	-603	-624	-642	-663	-684	-706	-730	-753
Non-Federal sources, mandatory	806	BA/O	-3	-3	-3	-3	-3	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	809	BA/O	-82	-76	-75	-80	-84	-89	-93	-98	-105	-106	-107	-110
Intrafund receipts, net interest	908	BA/O	-83	-55	-86	-109	-127	-143	-156	-159	-161	-162	-165	-165
Non-Federal sources, net interest	908	BA/O	-33	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-19
Total Federal Funds	BA		13,514	13,269	11,994	11,664	11,745	11,575	11,477	11,420	11,128	11,089	11,048	10,945
	O		12,073	12,991	12,568	11,865	12,194	11,898	11,642	11,582	11,373	11,154	11,037	10,857
Trust Funds:														
Appropriation accounts included above	BA		665	690	705	694	674	683	693	705	718	730	744	758
	O		720	721	737	750	735	721	728	732	739	747	756	766
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	302	BA/O	-24	-31	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, mandatory	303	BA/O	-56	-75	-71	-81	-51	-51	-51	-51	-51	-51	-51	-51
Non-Federal sources, mandatory	306	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452	BA/O	-123	-126	-130	-135	-140	-145	-150	-156	-162	-169	-175	-182
Non-Federal sources, mandatory	501	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-6	-6
Total Trust Funds	BA		455	449	467	441	446	449	454	460	467	472	479	486

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Interior - continued													
	O	510	480	499	497	507	487	489	487	488	489	491	494
Department of the Interior by Type of Account													
Total appropriation accounts	BA	18,966	19,222	18,013	17,983	18,169	18,197	18,728	18,944	18,290	18,392	18,900	18,998
	O	17,580	18,975	18,619	18,240	18,679	18,558	18,928	19,133	18,556	18,474	18,901	18,918
Total offsetting receipts accounts	BA/O	-4,997	-5,504	-5,552	-5,878	-5,978	-6,173	-6,797	-7,064	-6,695	-6,831	-7,373	-7,567
Total Department of the Interior													
Total Department of the Interior	BA	13,969	13,718	12,461	12,105	12,191	12,024	11,931	11,880	11,595	11,561	11,527	11,431
	O	12,583	13,471	13,067	12,362	12,701	12,385	12,131	12,069	11,861	11,643	11,528	11,351
Department of Justice													
General Administration													
Federal Funds													
Salaries and Expenses (011-03-0129):													
Federal law enforcement activities (subfunction 751):													
Appropriations, discretionary	751 BA	112	112	114	114	114	114	114	114	114	114	114	114
Spending authority from offsetting collections, discretionary	BA	24	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	135	143	139	139	139	139	139	139	139	139	139	139
Federal law enforcement activities (gross)	BA	136	137	139	139	139	139	139	139	139	139	139	139
	O	135	143	139	139	139	139	139	139	139	139	139	139
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)	BA	112	112	114	114	114	114	114	114	114	114	114	114
	O	111	118	114	114	114	114	114	114	114	114	114	114
Justice Information Sharing Technology (011-03-0134):													
Appropriations, discretionary	751 BA	31	31	31	31	31	31	31	31	31	31	31	31
Spending authority from offsetting collections, discretionary	BA	42	25	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	52	100	34	34	34	34	34	34	34	34	34	34

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued													
Justice Information Sharing Technology (gross)	BA		73	56	34	34	34	34	34	34	34	34	34
	O		52	100	34	34	34	34	34	34	34	34	34
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-18	-25	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-24	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology	BA		31	31	31	31	31	31	31	31	31	31	31
	O		34	75	31	31	31	31	31	31	31	31	31
Tactical Law Enforcement Wireless Communications (011-03-0132):													
Outlays, discretionary	751	O	1	---	---	---	---	---	---	---	---	---	---
Administrative Review and Appeals (011-03-0339):													
Appropriations, discretionary	751	BA	427	426	505	505	505	505	505	505	505	505	505
Outlays, discretionary		O	336	517	496	505	505	505	505	505	505	505	505
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Administrative Review and Appeals		BA	427	426	505	505	505	505	505	505	505	505	505
		O	335	517	496	505	505	505	505	505	505	505	505
Office of Inspector General (011-03-0328):													
Appropriations, discretionary	751	BA	94	94	95	95	95	95	95	95	95	95	95
Spending authority from offsetting collections, discretionary		BA	21	22	22	22	22	22	22	22	22	22	22
Outlays, discretionary		O	100	136	117	117	117	117	117	117	117	117	117
Office of Inspector General (gross)		BA	115	116	117	117	117	117	117	117	117	117	117
		O	100	136	117	117	117	117	117	117	117	117	117
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-9	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**

(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued													
Total Office of Inspector General	BA		94	94	95	95	95	95	95	95	95	95	95
	O		91	114	95	95	95	95	95	95	95	95	95
Working Capital Fund (011-03-4526):													
Appropriations, discretionary	751	BA	-69	-69	-145	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,515	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488
Outlays, discretionary		O	1,504	1,892	1,373	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488
Working Capital Fund (gross)		BA	1,446	1,419	1,343	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488
		O	1,504	1,892	1,373	1,488	1,488	1,488	1,488	1,488	1,488	1,488	1,488
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1,470	-1,488	-1,488	-1,488	-1,488	-1,488	-1,488	-1,488	-1,488	-1,488	-1,488
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-45	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	-69	-69	-145	---	---	---	---	---	---	---	---
		O	34	404	-115	---	---	---	---	---	---	---	---
Summary - General Administration													
Federal Funds:													
Appropriation accounts included above		BA	595	594	600	745	745	745	745	745	745	745	745
		O	606	1,228	621	745	745	745	745	745	745	745	745
United States Parole Commission													
Federal Funds													
Salaries and Expenses (011-04-1061):													
Appropriations, discretionary	751	BA	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	13	13	13	13	13	13	13	13	13	13	13
Legal Activities and U.S. Marshals													
Federal Funds													
Salaries and Expenses, General Legal Activities (011-05-0128):													
Federal litigative and judicial activities (subfunction 752):													
Appropriations, discretionary	752	BA	893	891	899	899	899	899	899	899	899	899	899
Spending authority from offsetting collections, discretionary		BA	517	666	679	679	679	679	679	679	679	679	679
Spending authority from offsetting collections, mandatory		BA	25	25	28	28	28	29	30	30	32	32	33
Outlays, discretionary		O	1,321	1,784	1,593	1,578	1,578	1,578	1,578	1,578	1,578	1,578	1,578
Outlays, mandatory		O	---	25	28	28	28	29	30	30	32	32	33
Federal litigative and judicial activities (gross)		BA	1,435	1,582	1,606	1,606	1,606	1,607	1,608	1,608	1,610	1,610	1,611

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Justice - continued													
	O	1,321	1,809	1,621	1,606	1,606	1,606	1,607	1,608	1,608	1,610	1,610	1,611
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-430	-666	-679	-679	-679	-679	-679	-679	-679	-679	-679	-679
Federal sources, mandatory	BA/O	-48	-25	-28	-28	-28	-28	-29	-30	-30	-32	-32	-33
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-323	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	236	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities (subfunction 752)	BA	893	891	899	899	899	899	899	899	899	899	899	899
	O	843	1,118	914	899	899	899	899	899	899	899	899	899
Salaries and Expenses, Antitrust Division (011-05-0319):													
Appropriations, discretionary	752 BA	51	37	52	52	52	52	52	52	52	52	52	52
Spending authority from offsetting collections, discretionary	BA	114	129	113	113	113	113	113	113	113	113	113	113
Outlays, discretionary	O	181	165	165	166	165	165	165	165	165	165	165	165
Salaries and Expenses, Antitrust Division (gross)	BA	165	166	165	165	165	165	165	165	165	165	165	165
	O	181	165	165	166	165	165	165	165	165	165	165	165
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-129	-113	-113	-113	-113	-113	-113	-113	-113	-113	-113
Non-Federal sources, discretionary	BA/O	-117	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division	BA	51	37	52	52	52	52	52	52	52	52	52	52
	O	61	36	52	53	52	52	52	52	52	52	52	52
Salaries and Expenses, United States Attorneys (011-05-0322):													
Appropriations, discretionary	752 BA	2,001	1,996	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057
Spending authority from offsetting collections, discretionary	BA	340	476	476	476	476	476	476	476	476	476	476	476
Spending authority from offsetting collections, mandatory	BA	35	33	37	38	38	39	40	41	42	42	43	43
Outlays, discretionary	O	2,286	2,437	2,468	2,531	2,533	2,533	2,533	2,533	2,533	2,533	2,533	2,533
Outlays, mandatory	O	25	159	37	77	77	39	40	41	42	42	43	43

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate											
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Department of Justice - continued														
Salaries and Expenses, United States Attorneys (gross)	BA	2,376	2,505	2,570	2,571	2,571	2,572	2,573	2,574	2,575	2,575	2,576	2,576	
	O	2,311	2,596	2,505	2,608	2,610	2,572	2,573	2,574	2,575	2,575	2,576	2,576	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-337	-476	-476	-476	-476	-476	-476	-476	-476	-476	-476	-476	
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---	
Federal sources, mandatory	BA/O	-24	-33	-37	-38	-38	-39	-40	-41	-42	-42	-43	-43	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---	
Change in uncollected customer payments from Federal sources, mandatory	BA	-11	---	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses, United States Attorneys	BA	2,001	1,996	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	2,057	
	O	1,943	2,087	1,992	2,094	2,096	2,057	2,057	2,057	2,057	2,057	2,057	2,057	
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):														
Appropriations, discretionary	153 BA	2	2	2	2	2	2	2	2	2	2	2	2	
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2	
Salaries and Expenses, United States Marshals Service (011-05-0324):														
Appropriations, discretionary	752 BA	1,232	1,228	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	
Spending authority from offsetting collections, discretionary	BA	31	47	47	47	47	47	47	47	47	47	47	47	
Outlays, discretionary	O	1,246	1,311	1,315	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	
Salaries and Expenses, United States Marshals Service (gross)	BA	1,263	1,275	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	
	O	1,246	1,311	1,315	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-31	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---	
Offsetting governmental, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---	

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Justice - continued													
Total Salaries and Expenses, United States Marshals Service	BA		1,232	1,228	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252
	O		1,202	1,264	1,268	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252
Construction (011-05-0133):													
Appropriations, discretionary	751	BA	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	15	23	12	15	15	15	15	15	15	15	15
Federal Prisoner Detention (011-05-1020):													
Appropriations, discretionary	752	BA	1,258	1,365	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536
Spending authority from offsetting collections, discretionary		BA	61	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1,388	1,485	1,525	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537
Federal Prisoner Detention (gross)	BA		1,319	1,366	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537
	O		1,388	1,485	1,525	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-61	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Prisoner Detention	BA		1,258	1,365	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536
	O		1,327	1,484	1,524	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536
Fees and Expenses of Witnesses (011-05-0311):													
Appropriations, mandatory	752	BA	252	251	270	270	270	270	270	270	270	270	270
Outlays, mandatory		O	228	468	266	273	274	274	270	270	270	270	270
Salaries and Expenses, Community Relations Service (011-05-0500):													
Appropriations, discretionary	752	BA	14	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	11	17	14	14	14	14	14	14	14	14	14
September 11th Victim Compensation (general Fund) (011-05-0340):													
Appropriations, mandatory	754	BA	1,703	5	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,697	16	---	---	---	---	---	---	---	---	---
Victims Compensation Fund (011-05-0139):													
Appropriations, mandatory	754	BA	---	5,411	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	866	801	693	693	582	---	---	---	---	---
United States Victims of State Sponsored Terrorism Fund (011-05-5608):													
Appropriations, mandatory	754	BA	78	1,191	170	170	170	170	170	170	170	43	---
Outlays, mandatory		O	---	1,128	170	170	170	170	170	170	170	95	89
United States Trustee System Fund (011-05-5073):													
Appropriations, discretionary	752	BA	226	225	225	225	225	225	225	225	225	225	225

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Justice - continued														
Outlays, discretionary	O		221	232	221	225	225	225	225	225	225	225	225	225
Assets Forfeiture Fund (011-05-5042):														
Appropriations, discretionary	752	BA	21	-438	-283	21	21	21	21	21	21	21	21	21
Appropriations, mandatory		BA	821	1,562	1,667	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089
Spending authority from offsetting collections, mandatory		BA	16	18	18	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	18	-438	-288	20	21	21	21	21	21	21	21	21
Outlays, mandatory		O	1,221	3,666	3,094	1,466	1,349	1,103	1,103	1,103	1,103	1,103	1,103	1,103
Assets Forfeiture Fund (gross)		BA	858	1,142	1,402	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124
		O	1,239	3,228	2,806	1,486	1,370	1,124	1,124	1,124	1,124	1,124	1,124	1,124
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-15	-18	-18	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund		BA	842	1,124	1,384	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110
		O	1,223	3,210	2,788	1,472	1,356	1,110	1,110	1,110	1,110	1,110	1,110	1,110
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):														
Spending authority from offsetting collections, discretionary	752	BA	49	52	52	52	52	52	52	52	52	52	52	52
Outlays, discretionary		O	55	52	52	52	52	52	52	52	52	52	52	52
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-48	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	---	---	---	---	---	---	---	---	---	---	---
Summary - Legal Activities and U.S. Marshals														
Federal Funds:														
Appropriation accounts included above		BA	8,567	13,755	7,876	7,602	7,602	7,602	7,602	7,602	7,602	7,475	7,432	
		O	8,779	11,951	10,024	8,698	8,584	8,299	8,188	7,602	7,602	7,602	7,527	7,521
National Security Division														
Federal Funds														
Salaries and Expenses (011-08-1300):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Justice - continued</b>														
Appropriations, discretionary	751	BA	95	95	101	101	101	101	101	101	101	101	101	101
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	98	104	102	103	103	103	103	103	103	103	103	103
Salaries and Expenses (gross)		BA	98	97	103	103	103	103	103	103	103	103	103	103
		O	98	104	102	103	103	103	103	103	103	103	103	103
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	95	95	101	101	101	101	101	101	101	101	101	101
		O	96	102	100	101	101	101	101	101	101	101	101	101
<b>Radiation Exposure Compensation</b>														
<i>Federal Funds</i>														
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):														
Appropriations, mandatory	054	BA	65	65	50	50	50	57	47	10	---	---	---	---
Outlays, mandatory		O	65	65	50	50	50	57	47	10	---	---	---	---
<i>Trust Funds</i>														
Radiation Exposure Compensation Trust Fund (011-06-8116):														
Appropriations, mandatory	054	BA	65	65	50	50	50	57	47	10	---	---	---	---
Outlays, mandatory		O	63	60	56	50	50	54	51	25	4	---	---	---
<b>Summary - Radiation Exposure Compensation</b>														
Federal Funds:														
Appropriation accounts included above		BA	65	65	50	50	50	57	47	10	---	---	---	---
		O	65	65	50	50	50	57	47	10	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	65	65	50	50	50	57	47	10	---	---	---	---
		O	63	60	56	50	50	54	51	25	4	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-65	-65	-50	-50	-50	-57	-47	-10	---	---	---	---
Total Interfunds		BA/O	-65	-65	-50	-50	-50	-57	-47	-10	---	---	---	---
Total Radiation Exposure Compensation		BA	65	65	50	50	50	57	47	10	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Justice - continued														
	O		63	60	56	50	50	54	51	25	4	---	---	---
Interagency Law Enforcement														
Federal Funds														
Interagency Crime and Drug Enforcement (011-07-0323):														
Appropriations, discretionary	751	BA	512	511	526	526	526	526	526	526	526	526	526	526
Spending authority from offsetting collections, discretionary		BA	46	47	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	553	531	568	572	572	572	572	572	572	572	572	572
Interagency Crime and Drug Enforcement (gross)		BA	558	558	572	572	572	572	572	572	572	572	572	572
		O	553	531	568	572	572	572	572	572	572	572	572	572
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-37	-22	-21	-61	-62	-64	-65	-67	-67	-56	-56	-56
Offsetting collections credited to expired accounts, discretionary		BA	21	22	22	61	62	64	65	67	67	56	56	56
Total Interagency Crime and Drug Enforcement		BA	512	511	526	525	525	525	525	525	525	525	525	525
		O	523	484	521	525	525	525	525	525	525	525	525	525
Federal Bureau of Investigation														
Federal Funds														
Salaries and Expenses (011-10-0200):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	4,998	4,988	5,067	5,292	5,403	5,516	5,632	5,751	5,871	5,995	6,121	6,249
Outlays, discretionary		O	5,623	4,969	4,916	5,250	5,364	5,477	5,592	5,709	5,829	5,952	6,077	6,205
Outlays, mandatory		O	86	32	32	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)		BA	4,998	4,988	5,067	5,292	5,403	5,516	5,632	5,751	5,871	5,995	6,121	6,249
		O	5,709	5,001	4,948	5,250	5,364	5,477	5,592	5,709	5,829	5,952	6,077	6,205
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	3,413	3,405	3,461	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540
Spending authority from offsetting collections, discretionary		BA	1,085	1,308	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332
Spending authority from offsetting collections, mandatory		BA	130	131	144	131	131	131	131	131	131	131	131	131
Outlays, discretionary		O	3,839	4,700	4,941	5,074	4,872	4,872	4,872	4,872	4,872	4,872	4,872	4,872
Outlays, mandatory		O	59	153	166	131	131	131	131	131	131	131	131	131

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Justice - continued</b>													
Federal law enforcement activities (gross)	BA	4,628	4,844	4,937	5,003	5,003	5,003	5,003	5,003	5,003	5,003	5,003	5,003
	O	3,898	4,853	5,107	5,205	5,003	5,003	5,003	5,003	5,003	5,003	5,003	5,003
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-914	-1,308	-1,332	-1,332	-1,332	-1,332	-1,332	-1,332	-1,332	-1,332	-1,332	-1,332
Non-Federal sources, discretionary	BA/O	-209	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-93	-131	-144	-131	-131	-131	-131	-131	-131	-131	-131	-131
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-168	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	203	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-37	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)	BA	3,413	3,405	3,461	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540
	O	2,682	3,414	3,631	3,742	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540
Total Salaries and Expenses	BA	8,411	8,393	8,528	8,832	8,943	9,056	9,172	9,291	9,411	9,535	9,661	9,789
	O	8,391	8,415	8,579	8,992	8,904	9,017	9,132	9,249	9,369	9,492	9,617	9,745
Construction (011-10-0203):													
Appropriations, discretionary	751 BA	309	308	52	52	52	52	52	52	52	52	52	52
Outlays, discretionary	O	129	175	220	179	65	52	52	52	52	52	52	52
<b>Summary - Federal Bureau of Investigation</b>													
Federal Funds:													
Appropriation accounts included above	BA	8,720	8,701	8,580	8,884	8,995	9,108	9,224	9,343	9,463	9,587	9,713	9,841
	O	8,520	8,590	8,799	9,171	8,969	9,069	9,184	9,301	9,421	9,544	9,669	9,797
<b>Drug Enforcement Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (011-12-1100):													
Appropriations, discretionary	751 BA	2,106	2,087	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164
Spending authority from offsetting collections, discretionary	BA	450	560	560	560	560	560	560	560	560	560	560	560
Outlays, discretionary	O	2,583	2,597	2,705	2,716	2,724	2,724	2,724	2,724	2,724	2,724	2,724	2,724
Outlays, mandatory	O	19	31	36	38	41	40	37	25	8	17	---	---
Salaries and Expenses (gross)	BA	2,556	2,647	2,724	2,724	2,724	2,724	2,724	2,724	2,724	2,724	2,724	2,724
	O	2,602	2,628	2,741	2,754	2,765	2,764	2,761	2,749	2,732	2,741	2,724	2,724
Offsets against gross BA and outlays:													



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Justice - continued														
Federal sources, discretionary	BA/O		-470	-505	-560	-560	-560	-560	-560	-560	-560	-560	-560	-560
Non-Federal sources, discretionary	BA/O		-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-85	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Offsetting collections credited to expired accounts, discretionary	BA		111	77	77	76	77	75	75	73	71	71	70	70
Refund, discretionary	BA		1	---	55	56	55	57	58	60	62	62	63	64
Total Salaries and Expenses	BA		2,106	2,087	2,164	2,164	2,164	2,164	2,165	2,165	2,165	2,165	2,165	2,166
	O		2,125	2,115	2,173	2,186	2,197	2,196	2,193	2,181	2,164	2,173	2,156	2,156
Construction (011-12-1101):														
Outlays, discretionary	751	O	5	---	---	---	---	---	---	---	---	---	---	---
Diversion Control Fee Account (011-12-5131):														
Appropriations, mandatory	751	BA	383	395	441	426	445	465	476	493	512	528	545	562
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	345	413	432	427	442	458	471	488	506	522	539	557
Diversion Control Fee Account (gross)		BA	384	396	442	427	446	466	477	494	513	529	546	563
		O	345	413	432	427	442	458	471	488	506	522	539	557
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Diversion Control Fee Account		BA	383	395	441	426	445	465	476	493	512	528	545	562
		O	344	412	431	426	441	457	470	487	505	521	538	556
Summary - Drug Enforcement Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,489	2,482	2,605	2,590	2,609	2,629	2,641	2,658	2,677	2,693	2,710	2,728
		O	2,474	2,527	2,604	2,612	2,638	2,653	2,663	2,668	2,669	2,694	2,694	2,712
Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Funds														
Salaries and Expenses (011-14-0700):														
Appropriations, discretionary	751	BA	1,240	1,238	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274
Spending authority from offsetting collections, discretionary		BA	84	112	112	112	112	112	112	112	112	112	112	112
Outlays, discretionary		O	1,343	1,348	1,381	1,384	1,385	1,386	1,386	1,386	1,386	1,386	1,386	1,386
Outlays, mandatory		O	---	14	29	32	33	26	20	11	3	1	---	---
Salaries and Expenses (gross)		BA	1,324	1,350	1,386	1,386	1,386	1,386	1,386	1,386	1,386	1,386	1,386	1,386

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Justice - continued														
	O		1,343	1,362	1,410	1,416	1,418	1,412	1,406	1,397	1,389	1,387	1,386	1,386
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-86	-112	-112	-112	-112	-112	-112	-112	-112	-112	-112	-112
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		41	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		1,240	1,238	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274
	O		1,255	1,250	1,298	1,304	1,306	1,300	1,294	1,285	1,277	1,275	1,274	1,274
Federal Prison System														
Federal Funds														
Salaries and Expenses (011-20-1060):														
Appropriations, discretionary	753	BA	6,949	6,936	7,085	7,085	7,085	7,085	7,085	7,085	7,085	7,085	7,085	7,085
Spending authority from offsetting collections, discretionary		BA	25	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	6,934	6,872	7,089	7,103	7,103	7,103	7,103	7,103	7,103	7,103	7,103	7,103
Salaries and Expenses (gross)		BA	6,974	6,955	7,104	7,104	7,104	7,104	7,104	7,104	7,104	7,104	7,104	7,104
		O	6,934	6,872	7,089	7,103	7,103	7,103	7,103	7,103	7,103	7,103	7,103	7,103
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-27	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	6,949	6,936	7,085	7,085	7,085	7,085	7,085	7,085	7,085	7,085	7,085	7,085
		O	6,907	6,853	7,070	7,084	7,084	7,084	7,084	7,084	7,084	7,084	7,084	7,084
Buildings and Facilities (011-20-1003):														
Appropriations, discretionary	753	BA	530	529	-331	113	113	113	113	113	113	113	113	113
Outlays, discretionary		O	101	95	100	101	107	113	113	113	113	113	113	113
Federal Prison Industries, Incorporated (011-20-4500):														
Spending authority from offsetting collections, discretionary	753	BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory		BA	611	550	577	577	577	577	577	577	577	577	577	577
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	3	3	3

**Table 26-1. Budget by Agency and Account, FY2018 Budget**

(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Justice - continued														
Outlays, mandatory	O		545	550	577	577	577	577	577	577	577	577	577	577
Federal Prison Industries, Incorporated (gross)	BA		614	553	580	580	580	580	580	580	580	580	580	580
	O		545	553	580	580	580	580	580	580	580	580	580	580
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3
Federal sources, mandatory	BA/O		-610	-553	-580	-577	-577	-577	-577	-577	-577	-577	-577	-577
Interest on Treasury Securities, mandatory	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-67	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408):														
Spending authority from offsetting collections, mandatory	753	BA	353	373	389	396	408	420	433	446	459	473	487	502
Outlays, mandatory		O	364	378	389	396	408	420	433	446	459	473	487	502
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-353	-373	-384	-396	-408	-420	-433	-446	-459	-473	-487	-502
Total Commissary Funds, Federal Prisons (Trust Revolving Fund)		BA	---	---	5	---	---	---	---	---	---	---	---	---
		O	11	5	5	---	---	---	---	---	---	---	---	---
Summary - Federal Prison System														
Federal Funds:														
Appropriation accounts included above		BA	7,479	7,465	6,754	7,198	7,198	7,198	7,198	7,198	7,198	7,198	7,198	7,198
		O	6,941	6,948	7,170	7,185	7,191	7,197	7,197	7,197	7,197	7,197	7,197	7,197
Trust Funds:														
Appropriation accounts included above		BA	---	---	5	---	---	---	---	---	---	---	---	---
		O	11	5	5	---	---	---	---	---	---	---	---	---
Total Federal Prison System		BA	7,479	7,465	6,759	7,198	7,198	7,198	7,198	7,198	7,198	7,198	7,198	7,198
		O	6,952	6,953	7,175	7,185	7,191	7,197	7,197	7,197	7,197	7,197	7,197	7,197
Office of Justice Programs														
Federal Funds														
Research, Evaluation, and Statistics (011-21-0401):														
Appropriations, discretionary	754	BA	146	115	110	113	113	113	113	113	113	113	113	113

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Justice - continued</b>													
Spending authority from offsetting collections, discretionary	BA	262	224	217	217	217	217	217	217	217	217	217	217
Outlays, discretionary	O	397	501	331	332	329	329	329	329	329	329	329	329
Research, Evaluation, and Statistics (gross)	BA	408	339	327	330	330	330	330	330	330	330	330	330
	O	397	501	331	332	329	329	329	329	329	329	329	329
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-209	-224	-217	-217	-217	-217	-217	-217	-217	-217	-217	-217
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-53	---	---	---	---	---	---	---	---	---	---	---
Total Research, Evaluation, and Statistics	BA	146	115	110	113	113	113	113	113	113	113	113	113
	O	188	277	114	115	112	112	112	112	112	112	112	112
Salaries and Expenses, Office of Justice Programs (011-21-0420):													
Appropriations, discretionary	754 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Office of Justice Programs	BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
State and Local Law Enforcement Assistance (011-21-0404):													
Appropriations, discretionary	754 BA	1,352	1,400	910	867	867	867	867	867	867	867	867	867
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,031	1,611	1,356	1,195	932	871	867	867	867	867	867	867
State and Local Law Enforcement Assistance (gross)	BA	1,355	1,400	910	867	867	867	867	867	867	867	867	867
	O	1,031	1,611	1,356	1,195	932	871	867	867	867	867	867	867
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance	BA	1,352	1,400	910	867	867	867	867	867	867	867	867	867

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Justice - continued														
	O		1,026	1,611	1,356	1,195	932	871	867	867	867	867	867	867
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754	BA	191	191	208	218	218	218	218	218	218	218	218	218
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	196	191	195	206	206	257	262	262	218	218	218	218
Community Oriented Policing Services (gross)														
		BA	192	191	208	218	218	218	218	218	218	218	218	218
		O	196	191	195	206	206	257	262	262	218	218	218	218
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services														
		BA	191	191	208	218	218	218	218	218	218	218	218	218
		O	196	191	195	206	206	257	262	262	218	218	218	218
Violence against Women Prevention and Prosecution Programs (011-21-0409):														
Appropriations, discretionary	754	BA	460	459	460	30	30	30	30	30	30	30	30	30
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	393	445	474	463	342	185	92	30	30	30	30	30
Violence against Women Prevention and Prosecution Programs (gross)														
		BA	461	460	460	30	30	30	30	30	30	30	30	30
		O	393	445	474	463	342	185	92	30	30	30	30	30
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-2	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	2	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs														
		BA	460	459	460	30	30	30	30	30	30	30	30	30
		O	393	445	472	463	342	185	92	30	30	30	30	30
Juvenile Justice Programs (011-21-0405):														
Appropriations, discretionary	754	BA	258	264	223	138	138	138	138	138	138	138	138	138
Spending authority from offsetting collections, discretionary		BA	6	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	247	336	257	232	185	152	147	147	147	147	147	147
Juvenile Justice Programs (gross)														
		BA	264	273	232	147	147	147	147	147	147	147	147	147
		O	247	336	257	232	185	152	147	147	147	147	147	147
Offsets against gross BA and outlays:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Justice - continued</b>													
Federal sources, discretionary	BA/O	-6	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs	BA	258	264	223	138	138	138	138	138	138	138	138	138
	O	239	327	248	223	176	143	138	138	138	138	138	138
Public Safety Officer Benefits (011-21-0403):													
Appropriations, discretionary	754 BA	16	16	16	16	16	16	16	16	16	16	16	16
Appropriations, mandatory	BA	117	73	72	67	67	67	67	67	67	67	67	67
Outlays, discretionary	O	13	16	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory	O	112	124	72	67	67	67	67	67	67	67	67	67
Total Public Safety Officer Benefits	BA	133	89	88	83	83	83	83	83	83	83	83	83
	O	125	140	88	83	83	83	83	83	83	83	83	83
Crime Victims Fund (011-21-5041):													
Appropriations, discretionary	754 BA	---	-11,379	-11,020	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	2,638	14,042	13,410	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Outlays, discretionary	O	---	-4,552	-7,253	-5,031	-3,911	-1,653	---	---	---	---	---	---
Outlays, mandatory	O	919	7,617	10,075	8,001	6,744	4,136	2,500	2,500	2,500	2,500	2,500	2,500
Total Crime Victims Fund	BA	2,638	2,663	2,390	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
	O	919	3,065	2,822	2,970	2,833	2,483	2,500	2,500	2,500	2,500	2,500	2,500
Domestic Trafficking Victims' Fund (011-21-5606):													
Appropriations, mandatory	754 BA	5	6	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5	5	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	3	4	3	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1	3	4	2	---	---	---	---	---	---
Total Domestic Trafficking Victims' Fund	BA	5	6	6	6	1	1	1	1	1	1	1	1
	O	---	3	5	6	5	3	1	1	1	1	1	1
<b>Summary - Office of Justice Programs</b>													
Federal Funds:													
Appropriation accounts included above	BA	5,182	5,187	4,395	3,955	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950
	O	3,085	6,059	5,300	5,261	4,689	4,137	4,055	3,993	3,949	3,949	3,949	3,949
<b>Department of Justice by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	34,957	40,106	32,774	32,937	33,062	33,202	33,320	33,419	33,548	33,688	33,704	33,807

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Justice - continued														
	O		32,357	39,217	36,500	35,665	34,811	34,096	34,012	33,440	33,499	33,645	33,694	33,834
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	752	BA/O	-148	-122	-289	-289	-289	-289	-289	-289	-289	-289	-289	-289
Offsetting governmental, mandatory	751	BA/O	-382	-396	-414	-426	-445	-465	-476	-493	-512	-528	-545	-562
Intrafund receipts, mandatory	809	BA/O	549	-121	-121	-121	-121	-121	-121	-121	-121	-121	-121	-121
Non-Federal sources, mandatory	809	BA/O	-2,847	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302
Intrafund receipts, net interest	908	BA/O	-13	-31	-10	-11	-11	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, net interest	908	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA		32,114	39,133	31,637	31,787	31,893	32,013	32,120	32,202	32,312	32,436	32,435	32,521
	O		29,514	38,244	35,363	34,515	33,642	32,907	32,812	32,223	32,263	32,393	32,425	32,548
Trust Funds:														
Appropriation accounts included above	BA		65	65	55	50	50	57	47	10	---	---	---	---
	O		74	65	61	50	50	54	51	25	4	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-65	-65	-50	-50	-50	-57	-47	-10	---	---	---	---
Total Interfunds	BA/O		-65	-65	-50	-50	-50	-57	-47	-10	---	---	---	---
Department of Justice by Type of Account														
Total appropriation accounts	BA		35,022	40,171	32,829	32,987	33,112	33,259	33,367	33,429	33,548	33,688	33,704	33,807
	O		32,431	39,282	36,561	35,715	34,861	34,150	34,063	33,465	33,503	33,645	33,694	33,834
Total offsetting receipts accounts	BA/O		-2,908	-1,038	-1,187	-1,200	-1,219	-1,246	-1,247	-1,227	-1,236	-1,252	-1,269	-1,286
Total Department of Justice														
Total Department of Justice	BA		32,114	39,133	31,642	31,787	31,893	32,013	32,120	32,202	32,312	32,436	32,435	32,521
	O		29,523	38,244	35,374	34,515	33,642	32,904	32,816	32,238	32,267	32,393	32,425	32,548
Department of Labor														
Employment and Training Administration														
Federal Funds														
Training and Employment Services (012-05-0174):														
Appropriations, discretionary	504	BA	1,555	1,560	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181
Advance Appropriations, discretionary		BA	1,772	1,763	873	873	873	873	873	873	873	873	873	873
Appropriations, mandatory		BA	175	152	160	125	125	125	125	125	125	125	125	125
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,006	3,537	2,955	2,527	2,164	2,072	2,063	2,054	2,054	2,054	2,054	2,054

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Labor - continued														
Outlays, mandatory		O	131	202	311	150	149	137	127	125	125	125	125	125
Training and Employment Services (gross)		BA	3,503	3,475	2,214	2,179	2,179	2,179	2,179	2,179	2,179	2,179	2,179	2,179
		O	3,137	3,739	3,266	2,677	2,313	2,209	2,190	2,179	2,179	2,179	2,179	2,179
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Training and Employment Services		BA	3,502	3,475	2,214	2,179	2,179	2,179	2,179	2,179	2,179	2,179	2,179	2,179
		O	3,137	3,738	3,266	2,677	2,313	2,209	2,190	2,179	2,179	2,179	2,179	2,179
Job Corps (012-05-0181):														
Appropriations, discretionary	504	BA	1,685	1,686	1,448	1,448	1,448	1,448	1,448	1,448	1,448	1,448	1,448	1,448
Outlays, discretionary		O	1,640	1,627	1,609	1,433	1,421	1,421	1,421	1,421	1,421	1,421	1,421	1,421
Community Service Employment for Older Americans (012-05-0175):														
Appropriations, discretionary	504	BA	433	433	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	428	389	245	---	---	---	---	---	---	---	---	---
TAA Community College and Career Training Grant Fund (012-05-0187):														
Outlays, mandatory	504	O	389	240	160	80	---	---	---	---	---	---	---	---
Federal Unemployment Benefits and Allowances (012-05-0326):														
Training and employment (subfunction 504):														
Appropriations, mandatory	504	BA	391	400	450	450	450	407	271	271	271	271	273	275
Outlays, mandatory		O	199	283	350	381	403	404	311	288	235	201	194	202
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	235	273	340	400	465	502	505	436	300	211	213	221
Outlays, mandatory		O	216	273	340	400	465	502	505	436	300	211	213	221
Total Federal Unemployment Benefits and Allowances		BA	626	673	790	850	915	909	776	707	571	482	486	496
		O	415	556	690	781	868	906	816	724	535	412	407	423
State Unemployment Insurance and Employment Service Operations (012-05-0179):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	89	89	89	89	89	89	89	89	89	89	89	89
Appropriations, mandatory		BA	17	17	18	18	18	18	18	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	38	79	82	87	92	96	101	107	113
Spending authority from offsetting collections, discretionary		BA	742	740	478	478	478	478	478	478	478	478	478	478



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Labor - continued</b>													
Outlays, discretionary	O	792	829	777	585	568	568	568	568	568	568	568	568
Outlays, mandatory	O	22	17	18	18	13	18	18	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1	38	79	82	87	92	96	101	107	113
Training and employment (gross)	BA	848	846	586	623	664	667	672	677	681	686	692	698
	O	814	846	796	641	660	668	673	678	682	687	693	699
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-742	-740	-478	-478	-478	-478	-478	-478	-478	-478	-478	-478
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-340	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	225	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-26	-7	-2	---	---	---	---	---	---	---	---	---
Total Training and employment (subfunction 504)	BA	-35	99	106	145	186	189	194	199	203	208	214	220
	O	72	106	318	163	182	190	195	200	204	209	215	221
Unemployment compensation (subfunction 603):													
Spending authority from offsetting collections, discretionary	603 BA	2,750	2,805	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698
Spending authority from offsetting collections, mandatory	BA	29	7	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,774	2,941	3,375	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698
Outlays, mandatory	O	9	7	2	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)	BA	2,779	2,812	2,700	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698
	O	2,783	2,948	3,377	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,644	-2,805	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698
Federal sources, mandatory	BA/O	-96	-7	-2	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	93	7	2	---	---	---	---	---	---	---	---	---
Total Unemployment compensation (subfunction 603)	BA	132	7	2	---	---	---	---	---	---	---	---	---
	O	43	136	677	---	---	---	---	---	---	---	---	---
Total State Unemployment Insurance and Employment Service Operations	BA	97	106	108	145	186	189	194	199	203	208	214	220
	O	115	242	995	163	182	190	195	200	204	209	215	221

Payments to the Unemployment Trust Fund (012-05-0178):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Labor - continued</b>														
Appropriations, mandatory	603	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	---	---	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (012-05-0168):														
Outlays, mandatory	603	O	2	---	---	---	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):														
Outlays, mandatory	603	O	3	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		10	---	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery														
	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-7	---	---	---	---	---	---	---	---	---	---	---
Program Administration (012-05-0172):														
Appropriations, discretionary	504	BA	105	104	104	104	104	104	104	104	104	104	104	104
Spending authority from offsetting collections, discretionary		BA	53	54	54	54	54	54	54	54	54	54	54	54
Outlays, discretionary		O	159	156	158	158	158	158	158	158	158	158	158	158
Program Administration (gross)														
	BA		158	158	158	158	158	158	158	158	158	158	158	158
	O		159	156	158	158	158	158	158	158	158	158	158	158
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-52	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration														
	BA		105	104	104	104	104	104	104	104	104	104	104	104
	O		107	102	104	104	104	104	104	104	104	104	104	104
Workers Compensation Programs (012-05-0170):														
Outlays, discretionary	806	O	6	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
Unemployment Trust Fund (012-05-8042):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	1,089	1,087	826	826	826	826	826	826	826	826	826	826
Outlays, discretionary		O	1,055	1,088	1,036	842	827	827	827	827	827	827	827	827

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Labor - continued														
Unemployment compensation (subfunction 603):														
Appropriations, discretionary	603	BA	2,766	2,761	2,654	2,654	2,654	2,654	2,654	2,654	2,654	2,654	2,654	2,654
Appropriations, mandatory		BA	32,740	33,070	33,125	34,462	36,677	38,571	40,434	42,233	44,443	46,419	48,602	50,811
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-82	-549	-1,061	-1,122	-1,176	-1,235	226-1,	-1,355	-1,417	-1,480
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	697	929	2,603	2,751	3,031	3,290	2893,	3,781	4,010	3,852
Outlays, discretionary		O	2,837	2,897	3,332	3,254	3,154	3,054	2,654	2,654	5462,	2,654	2,654	2,654
Outlays, mandatory		O	32,509	33,070	33,125	34,462	36,677	38,571	40,434	42,233	65444,	46,419	48,602	50,811
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-82	-549	-1,061	-1,122	-1,176	-1,235	226-1,	-1,355	-1,417	-1,480
Legislative proposal, subject to PAYGO, mandatory		O	---	---	697	929	2,603	2,751	3,031	3,290	2893,	3,781	4,010	3,852
Total Unemployment compensation		BA	35,506	35,831	36,394	37,496	40,873	42,854	44,943	46,942	54649,	51,499	53,849	55,837
		O	35,346	35,967	37,072	38,096	41,373	43,254	44,943	46,942	14049,	51,499	53,849	55,837
Total Unemployment Trust Fund		BA	36,595	36,918	37,220	38,322	41,699	43,680	45,769	47,768	14049,	52,325	54,675	56,663
		O	36,401	37,055	38,108	38,938	42,200	44,081	45,770	47,769	96649,	52,326	54,676	56,664
Summary - Employment and Training Administration											967			
Federal Funds:														
Appropriation accounts included above		BA	6,454	6,477	4,664	4,726	4,832	4,829	4,701	4,637	4,505	4,421	4,431	4,447
		O	6,238	6,894	7,069	5,238	4,888	4,830	4,726	4,628	4,443	4,325	4,326	4,348
Trust Funds:														
Appropriation accounts included above		BA	36,595	36,918	37,220	38,322	41,699	43,680	45,769	47,768	49,966	52,325	54,675	56,663
		O	36,401	37,055	38,108	38,938	42,200	44,081	45,770	47,769	49,967	52,326	54,676	56,664
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Employment and Training Administration		BA	43,043	43,395	41,884	43,048	46,531	48,509	50,470	52,405	54,471	56,746	59,106	61,110
		O	42,633	43,949	45,177	44,176	47,088	48,911	50,496	52,397	54,410	56,651	59,002	61,012
Employee Benefits Security Administration														
Federal Funds														
Salaries and Expenses (012-11-1700):														
Appropriations, discretionary	601	BA	181	181	184	184	184	184	184	184	184	184	184	184
Spending authority from offsetting collections, discretionary		BA	6	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	190	176	196	195	192	192	192	192	192	192	192	192
Salaries and Expenses (gross)		BA	187	189	192	192	192	192	192	192	192	192	192	192

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Labor - continued													
	O	190	176	196	195	192	192	192	192	192	192	192	192
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	181	181	184	184	184	184	184	184	184	184	184	184
	O	184	168	188	187	184	184	184	184	184	184	184	184
Pension Benefit Guaranty Corporation													
Federal Funds													
Pension Benefit Guaranty Corporation Fund (012-12-4204):													
Spending authority from offsetting collections, mandatory	BA	11,412	9,864	12,960	13,442	14,101	13,982	13,625	13,724	13,418	16,798	9,951	13,401
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,252	1,330	1,413	1,539	1,782	1,928	2,029	-1,276	5,697	7,900
Outlays, mandatory	O	6,187	6,971	7,510	8,090	8,961	9,908	10,681	11,629	12,531	13,171	13,779	13,640
Legislative proposal, subject to PAYGO, mandatory	O	---	---	28	64	102	105	92	71	39	5	-22	-46
Pension Benefit Guaranty Corporation Fund (gross)	BA	11,412	9,864	14,212	14,772	15,514	15,521	15,407	15,652	15,447	15,522	15,648	21,301
	O	6,187	6,971	7,538	8,154	9,063	10,013	10,773	11,700	12,570	13,176	13,757	13,594
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-903	995	-962	-1,112-	-1,258	-1,375	-1,470	-1,543	-1,583	-1,682	-1,611	-1,578
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-28	64-12,	-101	-139	-184	-232	-285	-261	-394	-606
Non-Federal sources, mandatory	BA/O	-10,509	-10,859	-11,998	326-1,	-12,843	-12,606	-12,155	-12,182	-11,835	-15,116	-8,340	-11,823
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-1,224	2661-6,	-1,312	-1,399	-1,599	-1,696	-1,744	1,537	-5,304	-7,294
Total Pension Benefit Guaranty Corporation Fund	BA	---	---	---	617	---	2	-1	-1	---	---	-1	---
	O	-5,225	-2,893	-6,674		-6,451	-5,506	-4,635	-3,953	-2,877	-2,346	-1,892	-7,707
Office of Workers' Compensation Programs													
Federal Funds													
Salaries and Expenses (012-15-0163):													
Appropriations, discretionary	505 BA	113	113	113	113	113	113	113	113	113	113	113	113
Spending authority from offsetting collections, discretionary	BA	35	38	40	40	40	40	40	40	40	40	40	40
Outlays, discretionary	O	150	149	153	153	153	153	153	153	153	153	153	153
Salaries and Expenses (gross)	BA	148	151	153	153	153	153	153	153	153	153	153	153
	O	150	149	153	153	153	153	153	153	153	153	153	153

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Labor - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-35	-38	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Salaries and Expenses	BA		113	113	113	113	113	113	113	113	113	113	113	113
	O		115	111	113	113	113	113	113	113	113	113	113	113
Special Benefits (012-15-1521):														
General retirement and disability insurance (excluding social se (subfunction 601):														
Appropriations, mandatory	601	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
Federal employee retirement and disability (subfunction 602):														
Appropriations, mandatory	602	BA	207	217	217	227	237	237	247	300	308	312	322	322
Spending authority from offsetting collections, mandatory		BA	3,039	3,065	3,080	3,061	3,097	3,128	3,196	3,259	3,319	3,375	3,428	3,478
Outlays, mandatory		O	3,261	3,322	3,337	3,328	3,364	3,385	3,463	3,574	3,637	3,693	3,750	3,800
Federal employee retirement and disability (gross)		BA	3,246	3,282	3,297	3,288	3,334	3,365	3,443	3,559	3,627	3,687	3,750	3,800
		O	3,261	3,322	3,337	3,328	3,364	3,385	3,463	3,574	3,637	3,693	3,750	3,800
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		---	-3,065	-3,080	-3,061	-3,097	-3,128	-3,196	-3,259	-3,319	-3,375	-3,428	-3,478
Non-Federal sources, mandatory	BA/O		-3,039	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability (subfunction 602)		BA	207	217	217	227	237	237	247	300	308	312	322	322
		O	222	257	257	267	267	257	267	315	318	318	322	322
Total Special Benefits		BA	210	220	220	230	240	240	250	303	311	315	325	325
		O	225	260	260	270	270	260	270	318	321	321	325	325
Energy Employees Occupational Illness Compensation Fund (012-15-1523):														
Appropriations, mandatory	053	BA	1,097	1,018	1,028	1,038	1,048	1,059	1,067	1,074	1,080	1,088	1,094	1,103
Outlays, mandatory		O	1,100	1,018	1,028	1,048	1,058	1,067	1,067	1,074	1,080	1,088	1,094	1,103
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):														
Appropriations, mandatory	053	BA	121	124	139	140	143	146	148	151	155	158	162	165
Outlays, mandatory		O	128	124	139	140	143	146	148	151	155	158	162	165
Special Benefits for Disabled Coal Miners (012-15-0169):														
Appropriations, mandatory	601	BA	69	61	54	49	45	41	38	35	33	30	28	25
Advance Appropriations, mandatory		BA	21	19	16	15	13	12	11	10	9	8	7	7
Outlays, mandatory		O	102	89	70	64	58	53	49	45	42	38	35	32

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Labor - continued														
Total Special Benefits for Disabled Coal Miners	BA		90	80	70	64	58	53	49	45	42	38	35	32
	O		102	89	70	64	58	53	49	45	42	38	35	32
Panama Canal Commission Compensation Fund (012-15-5155):														
Outlays, mandatory	602	O	5	5	5	5	5	5	5	5	1	---	---	---
Trust Funds														
Black Lung Disability Trust Fund (012-15-8144):														
Appropriations, mandatory	601	BA	313	377	415	317	340	366	391	414	436	459	483	506
Borrowing authority, mandatory		BA	---	---	---	---	16	25	35	46	66	75	---	---
Outlays, mandatory		O	329	388	415	317	356	391	426	460	502	534	483	506
Black Lung Disability Trust Fund (gross)		BA	313	377	415	317	356	391	426	460	502	534	483	506
		O	329	388	415	317	356	391	426	460	502	534	483	506
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Black Lung Disability Trust Fund		BA	313	377	415	317	356	391	426	460	502	534	483	506
		O	314	388	415	317	356	391	426	460	502	534	483	506
Special Workers' Compensation Expenses (012-15-9971):														
Appropriations, discretionary	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	119	147	147	147	147	147	147	147	147	147	147	147
Outlays, discretionary		O	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	119	129	125	124	124	124	125	124	124	124	124	124
Total Special Workers' Compensation Expenses		BA	121	149	149	149	149	149	149	149	149	149	149	149
		O	119	131	127	126	126	126	127	126	126	126	126	126
Summary - Office of Workers' Compensation Programs														
Federal Funds:														
Appropriation accounts included above		BA	1,631	1,555	1,570	1,585	1,602	1,611	1,627	1,686	1,701	1,712	1,729	1,738
		O	1,675	1,607	1,615	1,640	1,647	1,644	1,652	1,706	1,712	1,718	1,729	1,738
Trust Funds:														
Appropriation accounts included above		BA	434	526	564	466	505	540	575	609	651	683	632	655
		O	433	519	542	443	482	517	553	586	628	660	609	632
Total Office of Workers' Compensation Programs		BA	2,065	2,081	2,134	2,051	2,107	2,151	2,202	2,295	2,352	2,395	2,361	2,393
		O	2,108	2,126	2,157	2,083	2,129	2,161	2,205	2,292	2,340	2,378	2,338	2,370

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Labor - continued														
Wage and Hour Division														
Federal Funds														
Salaries and Expenses (012-16-0143):														
Appropriations, discretionary	505	BA	228	227	230	230	230	230	230	230	230	230	230	230
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	226	238	234	233	233	233	233	233	233	233	233	233
Salaries and Expenses (gross)		BA	231	230	233	233	233	233	233	233	233	233	233	233
		O	226	238	234	233	233	233	233	233	233	233	233	233
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses		BA	228	227	230	230	230	230	230	230	230	230	230	230
		O	223	235	231	230	230	230	230	230	230	230	230	230
H-1 B and L Fraud Prevention and Detection (012-16-5393):														
Appropriations, mandatory	505	BA	48	48	48	45	45	45	45	45	45	45	45	45
Outlays, mandatory		O	56	58	58	45	45	45	45	45	45	45	45	45
Summary - Wage and Hour Division														
Federal Funds:														
Appropriation accounts included above		BA	276	275	278	275	275	275	275	275	275	275	275	275
		O	279	293	289	275	275	275	275	275	275	275	275	275
Office of Federal Contract Compliance Programs														
Federal Funds														
Salaries and Expenses (012-22-0148):														
Appropriations, discretionary	505	BA	105	105	88	88	88	88	88	88	88	88	88	88
Outlays, discretionary		O	101	103	90	89	89	88	88	88	88	88	88	88
Office of Labor Management Standards														
Federal Funds														
Salaries and Expenses (012-23-0150):														
Appropriations, discretionary		BA	41	41	47	47	47	47	47	47	47	47	47	47
Outlays, discretionary		O	40	38	47	48	47	47	47	47	47	47	47	47
Occupational Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-18-0400):														
Appropriations, discretionary	554	BA	553	552	543	543	543	543	543	543	543	543	543	543
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Labor - continued</b>													
Outlays, discretionary	O	561	542	546	545	545	545	545	545	545	545	545	545
Salaries and Expenses (gross)	BA	555	554	545	545	545	545	545	545	545	545	545	545
	O	561	542	546	545	545	545	545	545	545	545	545	545
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	553	552	543	543	543	543	543	543	543	543	543	543
	O	559	540	544	543	543	543	543	543	543	543	543	543
<b>Mine Safety and Health Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (012-19-1200):													
Appropriations, discretionary	BA	376	375	375	375	375	375	375	375	375	375	375	375
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	384	376	378	378	378	378	378	378	378	378	378	378
Salaries and Expenses (gross)	BA	379	378	378	378	378	378	378	378	378	378	378	378
	O	384	376	378	378	378	378	378	378	378	378	378	378
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	376	375	375	375	375	375	375	375	375	375	375	375
	O	381	373	375	375	375	375	375	375	375	375	375	375
<b>Bureau of Labor Statistics</b>													
<i>Federal Funds</i>													
Salaries and Expenses (012-20-0200):													
Appropriations, discretionary	505 BA	544	543	543	543	543	543	543	543	543	543	543	543
Spending authority from offsetting collections, discretionary	BA	91	97	98	99	99	99	99	99	99	99	99	99
Outlays, discretionary	O	623	673	641	642	642	642	642	642	642	642	642	642
Salaries and Expenses (gross)	BA	635	640	641	642	642	642	642	642	642	642	642	642
	O	623	673	641	642	642	642	642	642	642	642	642	642
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-90	-96	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	544	543	543	544	544	544	544	544	544	544	544	544
	O	532	576	543	544	544	544	544	544	544	544	544	544



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Labor - continued</b>													
<b>Departmental Management</b>													
<i>Federal Funds</i>													
Salaries and Expenses (012-25-0165):													
Appropriations, discretionary	BA	347	333	260	260	260	260	260	260	260	260	260	260
Advance Appropriations, discretionary	BA	---	6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	62	68	69	69	69	69	69	69	69	69	69	69
Outlays, discretionary	O	440	429	384	367	345	331	329	329	329	329	329	329
Salaries and Expenses (gross)	BA	409	407	329	329	329	329	329	329	329	329	329	329
	O	440	429	384	367	345	331	329	329	329	329	329	329
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-54	-68	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	356	339	260	260	260	260	260	260	260	260	260	260
	O	386	361	315	298	276	262	260	260	260	260	260	260
Office of Disability Employment Policy (012-25-0166):													
Appropriations, discretionary	505 BA	38	38	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary	O	36	39	38	37	27	27	27	27	27	27	27	27
Office of Inspector General (012-25-0106):													
Appropriations, discretionary	505 BA	81	80	80	80	80	80	80	80	80	80	80	80
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	86	82	86	86	86	86	86	86	86	86	86	86
Office of Inspector General (gross)	BA	87	86	86	86	86	86	86	86	86	86	86	86
	O	86	82	86	86	86	86	86	86	86	86	86	86
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Office of Inspector General	BA	81	80	80	80	80	80	80	80	80	80	80	80
	O	80	76	80	80	80	80	80	80	80	80	80	80
Veterans Employment and Training (012-25-0164):													
Appropriations, discretionary	702 BA	38	38	45	45	45	45	45	45	45	45	45	45
Spending authority from offsetting collections, discretionary	BA	233	234	234	234	234	234	234	234	234	234	234	234
Outlays, discretionary	O	265	280	278	292	292	278	278	278	278	278	278	278

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Labor - continued</b>													
Veterans Employment and Training (gross)	BA	271	272	279	279	279	279	279	279	279	279	279	279
	O	265	280	278	292	292	278	278	278	278	278	278	278
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-233	-234	-234	-234	-234	-234	-234	-234	-234	-234	-234	-234
Total Veterans Employment and Training	BA	38	38	45	45	45	45	45	45	45	45	45	45
	O	32	46	44	58	58	44	44	44	44	44	44	44
Information Technology Modernization (012-25-0162):													
Appropriations, discretionary	505 BA	30	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	19	28	28	34	30	30	30	30	30	30	30	30
Working Capital Fund (012-25-4601):													
Spending authority from offsetting collections, discretionary	505 BA	365	404	404	404	404	404	404	404	404	404	404	404
Outlays, discretionary	O	314	398	397	378	394	414	404	404	404	404	404	404
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-359	-404	-404	-404	-404	-404	-404	-404	-404	-404	-404	-404
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-45	-6	-7	-26	-10	10	---	---	---	---	---	---
<b>Summary - Departmental Management</b>													
Federal Funds:													
Appropriation accounts included above	BA	543	525	442	442	442	442	442	442	442	442	442	442
	O	508	544	498	481	461	453	441	441	441	441	441	441
<b>Department of Labor by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	10,704	10,629	8,734	8,810	8,932	8,940	8,825	8,820	8,704	8,631	8,657	8,683
	O	5,272	8,243	4,584	2,803	2,602	3,477	4,240	4,878	5,775	6,194	6,660	876
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-17	-16	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Legislative proposal, subject to PAYGO, mandatory	809 BA/O	---	---	-1	-38	-79	-82	-87	-92	-96	-101	-107	-113
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	10,684	10,612	8,715	8,754	8,835	8,840	8,720	8,710	8,590	8,512	8,532	8,552

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Labor - continued														
	O		5,252	8,226	4,565	2,747	2,505	3,377	4,135	4,768	5,661	6,075	6,535	745
Trust Funds:														
Appropriation accounts included above	BA		37,029	37,444	37,784	38,788	42,204	44,220	46,344	48,377	50,617	53,008	55,307	57,318
	O		36,834	37,574	38,650	39,381	42,682	44,598	46,323	48,355	50,595	52,986	55,285	57,296
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-127	-49	-8	-3	-3	-3	-3	-3	-3	-2	-2	-3
Total Trust Funds		BA	36,902	37,395	37,776	38,785	42,201	44,217	46,341	48,374	50,614	53,006	55,305	57,315
		O	36,707	37,525	38,642	39,378	42,679	44,595	46,320	48,352	50,592	52,984	55,283	57,293
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-595	-667	-713	-717	-761	-943	-889	-831	-847	-881	-915	-949
Total Interfunds		BA/O	-595	-667	-713	-717	-761	-943	-889	-831	-847	-881	-915	-949
Department of Labor by Type of Account														
Total appropriation accounts		BA	47,733	48,073	46,518	47,598	51,136	53,160	55,169	57,197	59,321	61,639	63,964	66,001
		O	42,106	45,817	43,234	42,184	45,284	48,075	50,563	53,233	56,370	59,180	61,945	58,172
Total offsetting receipts accounts		BA/O	-742	-733	-740	-776	-861	-1,046	-997	-944	-964	-1,002	-1,042	-1,083
Total Department of Labor														
Total Department of Labor		BA	46,991	47,340	45,778	46,822	50,275	52,114	54,172	56,253	58,357	60,637	62,922	64,918
		O	41,364	45,084	42,494	41,408	44,423	47,029	49,566	52,289	55,406	58,178	60,903	57,089
Department of State														
Administration of Foreign Affairs														
Federal Funds														
Diplomatic and Consular Programs (014-05-0113):														
Appropriations, discretionary	153	BA	8,153	9,225	5,284	5,284	5,284	5,284	5,284	5,284	5,284	5,284	5,284	5,284
Overseas contingency operations, discretionary		BA	---	---	2,976	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6,191	5,472	2,005	2,005	2,005	2,005	2,005	2,005	2,005	2,005	2,005	2,005
Outlays, discretionary		O	14,431	13,732	9,750	9,094	7,726	7,290	7,290	7,290	7,290	7,290	7,290	7,290
Overseas contingency operations, discretionary		O	---	---	1,100	863	625	388	---	---	---	---	---	---
Diplomatic and Consular Programs (gross)		BA	14,344	14,697	10,265	7,289	7,289	7,289	7,289	7,289	7,289	7,289	7,289	7,289
		O	14,431	13,732	10,850	9,957	8,351	7,678	7,290	7,290	7,290	7,290	7,290	7,290
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,353	-2,188	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued													
Non-Federal sources, discretionary	BA/O		-3,877	-3,284	-192	-192	-192	-192	-192	-192	-192	-192	-192
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-25	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		59	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---
Total Diplomatic and Consular Programs	BA		8,153	9,225	8,260	5,284	5,284	5,284	5,284	5,284	5,284	5,284	5,284
	O		8,201	8,260	8,845	7,952	6,346	5,673	5,285	5,285	5,285	5,285	5,285
Conflict Stabilization Operations (014-05-0121):													
Outlays, discretionary	153	O	17	6	5	5	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):													
Appropriations, discretionary	153	BA	66	66	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	54	66	41	26	16	16	16	16	16	16	16
Office of Inspector General (014-05-0529):													
Appropriations, discretionary	153	BA	139	143	73	73	73	73	73	73	73	73	73
Overseas contingency operations, discretionary		BA	---	---	68	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	12	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	177	162	122	98	92	78	78	78	78	78	78
Overseas contingency operations, discretionary		O	---	---	54	14	---	---	---	---	---	---	---
Office of Inspector General (gross)		BA	151	148	146	78	78	78	78	78	78	78	78
		O	177	162	176	112	92	78	78	78	78	78	78
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-12	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Office of Inspector General		BA	139	143	141	73	73	73	73	73	73	73	73
		O	165	157	171	107	87	73	73	73	73	73	73
Educational and Cultural Exchange Programs (014-05-0209):													
Appropriations, discretionary	154	BA	599	590	285	285	285	285	285	285	285	285	285
Appropriations, mandatory		BA	4	5	5	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	19	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	630	630	541	391	288	288	288	288	288	288	288
Outlays, mandatory		O	---	9	5	2	---	---	---	---	---	---	---
Educational and Cultural Exchange Programs (gross)		BA	622	599	294	289	289	289	289	289	289	289	289
		O	630	639	546	393	288	288	288	288	288	288	288

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of State - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Educational and Cultural Exchange Programs	BA	603	595	290	285	285	285	285	285	285	285	285	285
	O	610	635	542	389	284	284	284	284	284	284	284	284
Embassy Security, Construction, and Maintenance (014-05-0535):													
Appropriations, discretionary	153 BA	2,259	2,873	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142
Spending authority from offsetting collections, discretionary	BA	1,666	1,764	1,686	1,686	1,686	1,686	1,686	1,686	1,686	1,686	1,686	1,686
Outlays, discretionary	O	3,286	3,724	3,818	3,836	3,385	2,978	2,828	2,828	2,828	2,828	2,828	2,828
Embassy Security, Construction, and Maintenance (gross)	BA	3,925	4,637	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828
	O	3,286	3,724	3,818	3,836	3,385	2,978	2,828	2,828	2,828	2,828	2,828	2,828
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,601	-1,714	-1,636	-1,636	-1,636	-1,636	-1,636	-1,636	-1,636	-1,636	-1,636	-1,636
Non-Federal sources, discretionary	BA/O	-156	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	70	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance	BA	2,259	2,873	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142
	O	1,529	1,960	2,132	2,150	1,699	1,292	1,142	1,142	1,142	1,142	1,142	1,142
Representation Expenses (014-05-0545):													
Appropriations, discretionary	153 BA	8	8	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	9	8	7	7	7	7	7	7	7	7	7	7
Protection of Foreign Missions and Officials (014-05-0520):													
Appropriations, discretionary	153 BA	30	30	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary	O	38	40	35	31	31	31	31	31	31	31	31	31
Emergencies in the Diplomatic and Consular Service (014-05-0522):													
Appropriations, discretionary	153 BA	12	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	15	27	28	8	8	8	8	8	8	8	8	8

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of State - continued														
Payment to the American Institute in Taiwan (014-05-0523):														
Appropriations, discretionary	153	BA	30	30	26	26	26	26	26	26	26	26	26	26
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	29	36	37	30	30	30	30	30	30	30	30	30
Payment to the American Institute in Taiwan (gross)		BA	33	34	30	30	30	30	30	30	30	30	30	30
		O	29	36	37	30	30	30	30	30	30	30	30	30
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the American Institute in Taiwan		BA	30	30	26	26	26	26	26	26	26	26	26	26
		O	26	32	33	26	26	26	26	26	26	26	26	26
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):														
Appropriations, mandatory	153	BA	295	297	302	306	312	319	325	333	340	348	357	364
Outlays, mandatory		O	159	433	302	306	312	319	325	333	340	348	357	364
Repatriation Loans Program Account (014-05-0601):														
Appropriations, discretionary	153	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
H&L Fraud Prevention and Detection Fee (014-05-5515):														
Appropriations, mandatory	153	BA	48	49	48	47	47	48	49	50	51	52	53	53
Outlays, discretionary		O	---	---	4	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	40	51	49	47	47	48	48	49	51	51	52	52
Total H&L Fraud Prevention and Detection Fee		BA	48	49	48	47	47	48	49	50	51	52	53	53
		O	40	51	53	47	47	48	48	49	51	51	52	52
Consular and Border Security Programs (014-05-5713):														
Appropriations, discretionary	153	BA	---	---	4,267	3,803	3,803	3,803	3,803	3,803	3,803	3,803	3,803	3,803
Outlays, discretionary		O	---	---	3,414	3,896	3,803	3,803	3,803	3,803	3,803	3,803	3,803	3,803
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):														
Appropriations, mandatory	602	BA	14	11	11	11	12	12	12	12	13	13	13	14
Outlays, mandatory		O	9	3	6	9	11	11	12	12	12	12	13	14

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of State - continued</b>														
<b>Working Capital Fund (014-05-4519):</b>														
Spending authority from offsetting collections, discretionary	153	BA	4,533	4,579	4,607	4,607	4,607	4,607	4,607	4,607	4,607	4,607	4,607	4,607
Outlays, discretionary		O	4,487	4,827	4,598	4,607	4,607	4,607	4,607	4,607	4,607	4,607	4,607	4,607
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-4,619	-4,509	-4,537	-4,537	-4,537	-4,537	-4,537	-4,537	-4,537	-4,537	-4,537	-4,537
Non-Federal sources, discretionary		BA/O	-77	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70
<b>Additional offsets against gross BA only:</b>														
Change in uncollected customer payments from Federal sources, discretionary		BA	138	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
<b>Total Working Capital Fund</b>		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-209	248	-9	---	---	---	---	---	---	---	---	---
<b>Trust Funds</b>														
<b>Foreign Service Retirement and Disability Fund (014-05-8186):</b>														
Appropriations, mandatory	602	BA	941	971	987	1,002	1,021	1,042	1,064	1,089	1,114	1,139	1,165	1,192
Outlays, mandatory		O	941	971	987	1,002	1,021	1,042	1,064	1,089	1,114	1,139	1,165	1,192
<b>Foreign Service National Separation Liability Trust Fund (014-05-8340):</b>														
Appropriations, mandatory	602	BA	18	16	16	16	16	16	16	17	17	17	17	18
Outlays, mandatory		O	24	23	16	16	16	16	16	17	17	17	17	18
<b>Miscellaneous Trust Funds (014-05-9971):</b>														
Appropriations, mandatory	153	BA	19	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	33	5	5	5	5	5	5	5	5	5	5	5
<b>Summary - Administration of Foreign Affairs</b>														
<b>Federal Funds:</b>														
Appropriation accounts included above		BA	11,659	13,336	14,549	11,039	11,046	11,054	11,061	11,070	11,079	11,088	11,098	11,106
		O	10,664	11,927	15,606	14,960	12,678	11,592	11,061	11,070	11,079	11,087	11,098	11,106
<b>Trust Funds:</b>														
Appropriation accounts included above		BA	978	990	1,006	1,021	1,040	1,061	1,083	1,109	1,134	1,159	1,185	1,213
		O	998	999	1,008	1,023	1,042	1,063	1,085	1,111	1,136	1,161	1,187	1,215
<b>Interfunds:</b>														
<b>Deductions for offsetting receipts:</b>														
Interfund transactions, mandatory	153	BA/O	-159	-433	-302	-306	-312	-319	-325	-333	-340	-348	-357	-364
<b>Total Interfunds</b>		BA/O	-159	-433	-302	-306	-312	-319	-325	-333	-340	-348	-357	-364
<b>Total Administration of Foreign Affairs</b>		BA	12,478	13,893	15,253	11,754	11,774	11,796	11,819	11,846	11,873	11,899	11,926	11,955

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of State - continued														
	O		11,503	12,493	16,312	15,677	13,408	12,336	11,821	11,848	11,875	11,900	11,928	11,957
International Organizations and Conferences														
Federal Funds														
Contributions to International Organizations (014-10-1126):														
Appropriations, discretionary	153	BA	1,446	1,443	900	900	900	900	900	900	900	900	900	900
Overseas contingency operations, discretionary		BA	---	---	96	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,417	1,438	1,003	900	900	900	900	900	900	900	900	900
Overseas contingency operations, discretionary		O	---	---	91	5	---	---	---	---	---	---	---	---
Total Contributions to International Organizations		BA	1,446	1,443	996	900	900	900	900	900	900	900	900	900
		O	1,417	1,438	1,094	905	900	900	900	900	900	900	900	900
Contributions for International Peacekeeping Activities (014-10-1124):														
Appropriations, discretionary	153	BA	2,461	2,459	269	269	269	269	269	269	269	269	269	269
Overseas contingency operations, discretionary		BA	---	---	927	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,421	2,320	408	269	269	269	269	269	269	269	269	269
Overseas contingency operations, discretionary		O	---	---	881	46	---	---	---	---	---	---	---	---
Total Contributions for International Peacekeeping Activities		BA	2,461	2,459	1,196	269	269	269	269	269	269	269	269	269
		O	2,421	2,320	1,289	315	269	269	269	269	269	269	269	269
Summary - International Organizations and Conferences														
Federal Funds:														
Appropriation accounts included above		BA	3,907	3,902	2,192	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
		O	3,838	3,758	2,383	1,220	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
International Commissions														
Federal Funds														
Salaries and Expenses, IBWC (014-15-1069):														
Appropriations, discretionary	301	BA	45	45	45	45	45	45	45	45	45	45	45	45
Spending authority from offsetting collections, discretionary		BA	8	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	52	55	53	52	52	52	52	52	52	52	52	52
Salaries and Expenses, IBWC (gross)		BA	53	52	52	52	52	52	52	52	52	52	52	52
		O	52	55	53	52	52	52	52	52	52	52	52	52
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of State - continued														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC	BA		45	45	45	45	45	45	45	45	45	45	45	45
	O		44	48	46	45	45	45	45	45	45	45	45	45
Construction, IBWC (014-15-1078):														
Appropriations, discretionary	301	BA	28	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	32	33	29	30	29	29	29	29	29	29	29	29
Construction, IBWC (gross)		BA	28	29	29	29	29	29	29	29	29	29	29	29
		O	32	33	29	30	29	29	29	29	29	29	29	29
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC		BA	28	28	28	28	28	28	28	28	28	28	28	28
		O	32	32	28	29	28	28	28	28	28	28	28	28
American Sections, International Commissions (014-15-1082):														
Appropriations, discretionary	301	BA	12	12	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	13	11	11	12	12	12	12	12	12	12	12	12
International Fisheries Commissions (014-15-1087):														
Appropriations, discretionary	302	BA	37	37	34	34	34	34	34	34	34	34	34	34
Outlays, discretionary		O	36	37	34	34	34	34	34	34	34	34	34	34
Summary - International Commissions														
Federal Funds:														
Appropriation accounts included above		BA	122	122	119	119	119	119	119	119	119	119	119	119
		O	125	128	119	120	119	119	119	119	119	119	119	119
Other														
Federal Funds														
Global HIV/AIDs Initiative (014-25-1030):														
Outlays, discretionary	151	O	8	9	7	5	3	2	---	---	---	---	---	---
Global Health Programs (014-25-1031):														
Appropriations, discretionary	151	BA	8,622	8,487	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481
Spending authority from offsetting collections, discretionary		BA	---	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	8,979	8,577	8,381	8,280	7,749	7,347	7,043	6,845	6,688	6,594	6,532	6,513
Global Health Programs (gross)		BA	8,622	8,492	6,486	6,486	6,486	6,486	6,486	6,486	6,486	6,486	6,486	6,486

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of State - continued														
	O		8,979	8,577	8,381	8,280	7,749	7,347	7,043	6,845	6,688	6,594	6,532	6,513
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O		-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs	BA		8,622	8,487	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481
	O		8,975	8,572	8,376	8,275	7,744	7,342	7,038	6,840	6,683	6,589	6,527	6,508
Migration and Refugee Assistance (014-25-1143):														
Appropriations, discretionary	151 BA		3,066	3,364	715	715	715	715	715	715	715	715	715	715
Overseas contingency operations, discretionary	BA		---	---	2,031	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		3,338	3,278	1,142	800	769	716	716	716	716	716	716	716
Overseas contingency operations, discretionary	O		---	---	1,625	305	61	41	---	---	---	---	---	---
Migration and Refugee Assistance (gross)	BA		3,066	3,365	2,747	716	716	716	716	716	716	716	716	716
	O		3,338	3,278	2,767	1,105	830	757	716	716	716	716	716	716
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance	BA		3,066	3,364	2,746	715	715	715	715	715	715	715	715	715
	O		3,338	3,277	2,766	1,104	829	756	715	715	715	715	715	715
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):														
Appropriations, discretionary	151 BA		50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		73	50	12	5	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total United States Emergency Refugee and Migration Assistance Fund	BA		50	50	---	---	---	---	---	---	---	---	---	---
	O		70	50	12	5	2	---	---	---	---	---	---	---
Complex Crises Fund (014-25-1015):														
Appropriations, discretionary	151 BA		30	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		52	57	50	20	6	2	1	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of State - continued</b>														
International Narcotics Control and Law Enforcement (014-25-1022):														
Appropriations, discretionary	151	BA	1,211	1,236	696	696	696	696	696	696	696	696	696	696
Overseas contingency operations, discretionary		BA	---	---	196	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	19	25	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	1,274	1,477	1,508	1,384	1,292	1,247	733	722	722	722	722	722
Overseas contingency operations, discretionary		O	---	---	20	84	57	22	8	6	---	---	---	---
International Narcotics Control and Law Enforcement (gross)		BA	1,230	1,261	918	722	722	722	722	722	722	722	722	722
		O	1,274	1,477	1,528	1,468	1,349	1,269	741	728	722	722	722	722
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-25	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement		BA	1,211	1,236	892	696	696	696	696	696	696	696	696	696
		O	1,243	1,452	1,502	1,442	1,323	1,243	715	702	696	696	696	696
Andean Counterdrug Programs (014-25-1154):														
Outlays, discretionary	151	O	1	---	---	---	---	---	---	---	---	---	---	---
Democracy Fund (014-25-1121):														
Appropriations, discretionary	151	BA	151	151	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	122	130	130	130	64	30	10	---	---	---	---	---
Payment to the Asia Foundation (014-25-0525):														
Appropriations, discretionary	154	BA	17	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16	23	---	---	---	---	---	---	---	---	---	---
National Endowment for Democracy (014-25-0210):														
Appropriations, discretionary	154	BA	170	170	104	104	104	104	104	104	104	104	104	104
Outlays, discretionary		O	153	198	143	104	104	104	104	104	104	104	104	104
East-West Center (014-25-0202):														
Appropriations, discretionary	154	BA	17	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17	18	---	---	---	---	---	---	---	---	---	---
International Litigation Fund (014-25-5177):														
Appropriations, discretionary	153	BA	1	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of State - continued</b>													
Appropriations, mandatory	BA	---	---	---	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	3	5	5	6	4	4	4	4	4	4	4	4
International Litigation Fund (gross)	BA	1	4	4	5	5	5	5	5	5	5	5	5
	O	3	6	6	7	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Federal sources, mandatory	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund	BA	1	---	---	1	1	1	1	1	1	1	1	1
	O	3	2	2	3	1	1	1	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):													
Appropriations, discretionary	153 BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	3	3	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (gross)	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	2	3	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	---	1	1	1	1	1	1	1	1	1	1	1
<b>Summary - Other</b>													
Federal Funds:													
Appropriation accounts included above	BA	13,336	13,523	10,224	7,998	7,998	7,998	7,998	7,998	7,998	7,998	7,998	7,998
	O	13,998	13,789	12,989	11,089	10,077	9,481	8,585	8,363	8,200	8,106	8,044	8,025
<b>Department of State by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	29,024	30,883	27,084	20,325	20,332	20,340	20,347	20,356	20,365	20,374	20,384	20,392
	O	28,625	29,602	31,097	27,389	24,043	22,361	20,934	20,721	20,567	20,481	20,430	20,419
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	153 BA/O	---	---	-4,268	-3,805	-3,806	-3,808	-3,809	-3,810	-3,811	-3,813	-3,814	-3,816
Intrafund receipts, mandatory	153 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of State - continued														
Intrafund receipts, mandatory	602	BA/O	-13	-10	-10	-9	-9	-9	-9	-9	-9	-9	-9	-9
Intrafund receipts, mandatory	809	BA/O	57	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory	151	BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	153	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, mandatory	809	BA/O	-12	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Intrafund receipts, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Federal Funds	BA		29,047	30,846	22,780	16,485	16,491	16,497	16,502	16,510	16,518	16,523	16,532	16,538
	O		28,648	29,565	26,793	23,549	20,202	18,518	17,089	16,875	16,720	16,630	16,578	16,565
Trust Funds:														
Appropriation accounts included above	BA		978	990	1,006	1,021	1,040	1,061	1,083	1,109	1,134	1,159	1,185	1,213
	O		998	999	1,008	1,023	1,042	1,063	1,085	1,111	1,136	1,161	1,187	1,215
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	153	BA/O	-19	-12	-12	-12	-13	-13	-13	-13	-13	-14	-14	-14
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA		958	976	992	1,007	1,025	1,046	1,068	1,094	1,119	1,143	1,169	1,197
	O		978	985	994	1,009	1,027	1,048	1,070	1,096	1,121	1,145	1,171	1,199
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-159	-433	-302	-306	-312	-319	-325	-333	-340	-348	-357	-364
Interfund transactions, mandatory	602	BA/O	-18	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19	-20
Total Interfunds	BA/O		-177	-449	-318	-323	-329	-336	-343	-351	-358	-367	-376	-384
Department of State by Type of Account														
Total appropriation accounts	BA		30,002	31,873	28,090	21,346	21,372	21,401	21,430	21,465	21,499	21,533	21,569	21,605
	O		29,623	30,601	32,105	28,412	25,085	23,424	22,019	21,832	21,703	21,642	21,617	21,634
Total offsetting receipts accounts	BA/O		-174	-500	-4,636	-4,177	-4,185	-4,194	-4,203	-4,212	-4,220	-4,234	-4,244	-4,254
Total Department of State														
Total Department of State	BA		29,828	31,373	23,454	17,169	17,187	17,207	17,227	17,253	17,279	17,299	17,325	17,351
	O		29,449	30,101	27,469	24,235	20,900	19,230	17,816	17,620	17,483	17,408	17,373	17,380

**Department of Transportation**

**Office of the Secretary**  
Federal Funds

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation														
Research and Technology (021-04-1730):														
Appropriations, discretionary	407	BA	13	13	8	8	8	8	8	8	8	8	8	8
Spending authority from offsetting collections, discretionary		BA	14	21	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	32	49	29	29	29	29	29	29	29	29	29	29
Research and Technology (gross)		BA	27	34	29	29	29	29	29	29	29	29	29	29
		O	32	49	29	29	29	29	29	29	29	29	29	29
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology		BA	13	13	8	8	8	8	8	8	8	8	8	8
		O	17	28	8	8	8	8	8	8	8	8	8	8
Salaries and Expenses (021-04-0102):														
Appropriations, discretionary	407	BA	109	109	112	112	112	112	112	112	112	112	112	112
Spending authority from offsetting collections, discretionary		BA	11	17	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	119	164	124	124	124	124	124	124	124	124	124	124
Salaries and Expenses (gross)		BA	120	126	124	124	124	124	124	124	124	124	124	124
		O	119	164	124	124	124	124	124	124	124	124	124	124
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-14	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, discretionary		BA/O	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	109	109	112	112	112	112	112	112	112	112	112	112
		O	108	147	112	112	112	112	112	112	112	112	112	112
National Surface Transportation and Innovative Finance Bureau (021-04-0170):														
Appropriations, discretionary	401	BA	---	---	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	---	3	3	3	3	3	3	3	3	3	3
National Infrastructure Investments (021-04-0143):														
Appropriations, discretionary	401	BA	500	499	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	411	598	532	509	403	220	105	45	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation - continued														
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act (021-04-0106):														
Outlays, discretionary	401	O	112	---	---	---	---	---	---	---	---	---	---	---
Financial Management Capital (021-04-0116):														
Appropriations, discretionary	407	BA	5	5	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	9	5	3	3	3	3	3	3	3	3	3	3
Cyber Security Initiatives (021-04-0159):														
Appropriations, discretionary	407	BA	8	8	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	4	13	9	10	10	10	10	10	10	10	10	10
Office of Civil Rights (021-04-0118):														
Appropriations, discretionary	407	BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	9	10	10	10	10	10	10	10	10	10	10	10
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):														
Appropriations, discretionary	407	BA	3	3	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	10	4	4	4	4	4	4	4	4	4	4
New Headquarters Building (021-04-0147):														
Outlays, discretionary	407	O	---	1	---	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):														
Appropriations, discretionary	407	BA	9	8	9	9	9	9	9	9	9	9	9	9
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	8	9	9	9	9	9	9	9	9	9	9
Total Transportation Planning, Research, and Development														
		BA	10	8	9	9	9	9	9	9	9	9	9	9
		O	15	8	9	9	9	9	9	9	9	9	9	9
Minority Business Resource Center Program (021-04-0155):														
Appropriations, discretionary	407	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):														
Appropriations, mandatory	402	BA	105	113	119	125	128	126-	130	132	133	134	136	137
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	129	-130	-132	-133	-134	-136	-137
Outlays, mandatory		O	88	110	116	123	127	128-	130	131	133	133	136	136
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	77	-130	-131	-133	-133	-136	-136
Total Essential Air Service and Rural Airport Improvement Fund														
		BA	105	113	119	125	128	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation - continued														
	O		88	110	116	123	127	51	---	---	---	---	---	---
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):														
Spending authority from offsetting collections, discretionary	407	BA	307	330	335	335	335	335	335	335	335	335	335	335
Outlays, discretionary		O	327	330	335	284	318	335	335	335	335	335	335	335
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-333	-330	-335	-335	-335	-335	-335	-335	-335	-335	-335	-335
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-15	---	---	-51	-17	---	---	---	---	---	---	---
Working Capital Fund (021-04-4520):														
Spending authority from offsetting collections, discretionary	407	BA	415	553	523	523	523	523	523	523	523	523	523	523
Outlays, discretionary		O	415	568	533	532	527	533	523	523	523	523	523	523
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-415	-551	-521	-521	-521	-521	-521	-521	-521	-521	-521	-521
Non-Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	15	10	9	4	10	---	---	---	---	---	---
Trust Funds														
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary	402	BA	175	175	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	169	166	70	---	---	---	---	---	---	---	---	---
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	764	769	279	285	288	160	160	160	160	160	160	160
		O	759	946	817	750	677	441	265	205	160	160	160	160
Trust Funds:														
Appropriation accounts included above		BA	175	175	---	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued													
	O		169	166	70	---	---	---	---	---	---	---	---
Total Office of the Secretary	BA		939	944	279	285	288	160	160	160	160	160	160
	O		928	1,112	887	750	677	441	265	205	160	160	160
Federal Aviation Administration													
Federal Funds													
Operations (021-12-1301):													
Appropriations, discretionary	402	BA	1,988	1,984	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791	1,791
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	---	609	609	609	609	609	609
Spending authority from offsetting collections, discretionary		BA	8,085	8,069	8,262	8,262	8,262	8,262	8,262	8,262	8,262	8,262	8,262
Outlays, discretionary		O	9,904	10,295	10,292	10,053	10,053	10,053	10,053	10,053	10,053	10,053	10,053
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	536	609	609	609	609	609
Operations (gross)	BA		10,073	10,053	10,053	10,053	10,053	10,662	10,662	10,662	10,662	10,662	10,662
	O		9,904	10,295	10,292	10,053	10,053	10,589	10,662	10,662	10,662	10,662	10,662
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-8,034	-8,043	-8,236	-8,236	-8,236	-8,236	-8,236	-8,236	-8,236	-8,236	-8,236
Non-Federal sources, discretionary		BA/O	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Offsetting governmental, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-78	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	59	---	---	---	---	---	---	---	---	---	---
Total Operations	BA		1,988	1,984	1,791	1,791	1,791	2,400	2,400	2,400	2,400	2,400	2,400
	O		1,838	2,226	2,030	1,791	1,791	2,327	2,400	2,400	2,400	2,400	2,400
Aviation User Fees (021-12-5422):													
Appropriations, mandatory	402	BA	8	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):													
Spending authority from offsetting collections, mandatory	402	BA	36	71	82	113	139	159	175	188	202	215	230
Outlays, mandatory		O	21	1	1	1	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory		BA/O	-36	-71	-82	-113	-139	-159	-175	-188	-202	-215	-230
Total Aviation Insurance Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---
	O		-15	-70	-81	-112	-139	-159	-175	-188	-202	-215	-230

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Transportation - continued</b>														
<i>Administrative Services Franchise Fund (021-12-4562):</i>														
Spending authority from offsetting collections, discretionary	402	BA	507	516	566	566	566	566	566	566	566	566	566	566
Outlays, discretionary		O	448	507	575	560	566	566	566	566	566	566	566	566
<i>Offsets against gross BA and outlays:</i>														
Federal sources, discretionary		BA/O	-505	-514	-564	-564	-564	-564	-564	-564	-564	-564	-564	-564
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
<i>Total Administrative Services Franchise Fund</i>														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-59	-9	9	-6	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
<i>Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):</i>														
Contract authority, mandatory	402	BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
<i>Limitations, discretionary</i>		LIM	3,350	3,344	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Outlays, discretionary		O	3,127	3,414	3,480	3,513	3,545	3,642	3,351	3,351	3,351	3,351	3,351	3,351
<i>Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)</i>														
		BA	3,350	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351
		O	3,127	3,414	3,480	3,513	3,545	3,642	3,351	3,351	3,351	3,351	3,351	3,351
<i>Offsets against gross BA and outlays:</i>														
Non-Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<i>Additional offsets against gross BA only:</i>														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
<i>Total Grants-in-aid for Airports (Airport and Airway Trust Fund)</i>														
		BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
		O	3,125	3,413	3,479	3,512	3,544	3,641	3,350	3,350	3,350	3,350	3,350	3,350
<i>Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):</i>														
Appropriations, discretionary	402	BA	2,850	2,850	2,735	2,766	2,766	2,766	2,766	2,766	2,766	2,766	2,766	2,766
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	---	-2,766	-2,766	-2,766	-2,766	-2,766	-2,766	-2,766
Spending authority from offsetting collections, discretionary		BA	74	103	103	103	103	103	103	103	103	103	103	103
Spending authority from offsetting collections, mandatory		BA	---	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,670	2,945	2,922	2,943	2,939	2,873	2,869	2,869	2,869	2,869	2,869	2,869
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	-1,156	-2,058	-2,423	-2,652	-2,766	-2,766	-2,766
Outlays, mandatory		O	---	10	10	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation - continued														
Facilities and Equipment (Airport and Airway Trust Fund) (gross)	BA		2,924	2,973	2,838	2,869	2,869	103	103	103	103	103	103	103
	O		2,670	2,955	2,932	2,943	2,939	1,717	811	446	217	103	103	103
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-37	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Non-Federal sources, discretionary	BA/O		-42	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
Federal sources, mandatory	BA/O		---	-20	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		16	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)	BA		2,850	2,850	2,735	2,766	2,766	---	---	---	---	---	---	---
	O		2,591	2,832	2,829	2,840	2,836	1,614	708	343	114	---	---	---
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):														
Appropriations, discretionary	402 BA		166	166	150	150	150	150	150	150	150	150	150	150
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	---	---	---	-150	-150	-150	-150	-150	-150	-150
Spending authority from offsetting collections, discretionary	BA		1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O		161	185	181	176	173	153	153	153	153	153	153	153
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	---	---	---	-66	-120	-144	-150	-150	-150	-150
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	BA		167	169	153	153	153	3	3	3	3	3	3	3
	O		161	185	181	176	173	87	33	9	3	3	3	3
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)	BA		166	166	150	150	150	---	---	---	---	---	---	---
	O		159	182	178	173	170	84	30	6	---	---	---	---
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):														
Appropriations, discretionary	402 BA		7,922	7,907	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation - continued														
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	---	---	---	-8,100	-8,100	-8,100	-8,100	-8,100	-8,100	-8,100
Outlays, discretionary	O		7,922	7,907	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	---	---	---	-8,100	-8,100	-8,100	-8,100	-8,100	-8,100	-8,100
Total Trust Fund Share of FAA Activities (Airport and Airway Trust Fund)	BA		7,922	7,907	8,100	8,100	8,100	---	---	---	---	---	---	---
	O		7,922	7,907	8,100	8,100	8,100	---	---	---	---	---	---	---
Summary - Federal Aviation Administration														
Federal Funds:														
Appropriation accounts included above	BA		1,996	1,984	1,791	1,791	1,791	2,400	2,400	2,400	2,400	2,400	2,400	2,400
	O		1,764	2,147	1,958	1,673	1,652	2,168	2,225	2,212	2,198	2,185	2,170	2,155
Trust Funds:														
Appropriation accounts included above	BA		14,288	14,273	14,335	14,366	14,366	3,350	3,350	3,350	3,350	3,350	3,350	3,350
	O		13,797	14,334	14,586	14,625	14,650	5,339	4,088	3,699	3,464	3,350	3,350	3,350
Total Federal Aviation Administration	BA		16,284	16,257	16,126	16,157	16,157	5,750	5,750	5,750	5,750	5,750	5,750	5,750
	O		15,561	16,481	16,544	16,298	16,302	7,507	6,313	5,911	5,662	5,535	5,520	5,505
Federal Highway Administration														
Federal Funds														
Miscellaneous Appropriations (021-15-9911):														
Appropriations, mandatory	401	BA	216	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	27	35	38	39	38	30	17	8	5	3	1	---
Outlays, mandatory		O	216	2	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations	BA		216	2	---	---	---	---	---	---	---	---	---	---
	O		243	37	38	39	38	30	17	8	5	3	1	---
Emergency Relief Program (021-15-0500):														
Appropriations, discretionary	401	BA	---	1,004	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	326	467	445	374	291	205	91	37	14	---	---	---
Appalachian Development Highway System (021-15-0640):														
Outlays, discretionary	401	O	5	5	4	3	3	3	2	---	---	---	---	---
Payment to the Highway Trust Fund (021-15-0534):														
Appropriations, mandatory	401	BA	70,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	70,000	---	---	---	---	---	---	---	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542):														
Appropriations, mandatory	401	BA	40	3	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued													
Outlays, discretionary	O		3	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		40	3	---	---	---	---	---	---	---	---	---
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation	BA		40	3	---	---	---	---	---	---	---	---	---
	O		43	5	---	---	---	---	---	---	---	---	---
Highway Infrastructure Programs (021-15-0548):													
Outlays, discretionary	401 O		3	4	3	---	---	---	---	---	---	---	---
Trust Funds													
Federal-aid Highways (021-15-8083):													
Appropriations, discretionary	401 BA		-37	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA		41,731	42,555	43,673	44,708	38,235	45,804	45,804	45,804	45,804	45,804	45,804
Spending authority from offsetting collections, discretionary	BA		264	340	340	340	340	340	340	340	340	340	340
Limitations, discretionary	LIM		42,361	40,980	42,934	42,934	42,934	42,934	42,934	42,934	42,934	42,934	42,934
Outlays, discretionary	O		42,751	41,544	42,200	42,919	43,080	43,194	43,475	35,172	34,631	34,499	34,644
Outlays, mandatory	O		831	753	756	756	757	751	745	744	743	743	741
Federal-aid Highways (gross)	BA		41,958	42,895	44,013	45,048	38,575	46,144	46,144	46,144	46,144	46,144	46,144
	O		43,582	42,297	42,956	43,675	43,837	43,945	44,220	35,916	35,374	35,242	35,386
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-91	-340	-340	-340	-340	-340	-340	-340	-340	-340	-340
Non-Federal sources, discretionary	BA/O		-70	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-103	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways	BA		41,694	42,555	43,673	44,708	38,235	45,804	45,804	45,804	45,804	45,804	45,804
	O		43,421	41,957	42,616	43,335	43,497	43,605	43,880	35,576	35,034	34,902	35,353
Miscellaneous Trust Funds (021-15-9971):													
Ground transportation (subfunction 401):													
Appropriations, mandatory	401 BA		66	36	36	36	36	36	36	36	36	36	36
Outlays, mandatory	O		14	56	61	61	53	53	40	36	36	36	36
Miscellaneous Highway Trust Funds (021-15-9972):													
Outlays, discretionary	401 O		6	20	22	21	18	13	7	4	2	1	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O		-6	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued													
Refund, discretionary	BA		6	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Highway Trust Funds	BA		---	---	---	---	---	---	---	---	---	---	---
	O		---	20	22	21	18	13	7	4	2	1	1
Right-of-way Revolving Fund Liquidating Account (021-15-8402):													
Outlays, mandatory	401	O	---	4	---	---	---	---	---	---	---	---	---
Summary - Federal Highway Administration													
Federal Funds:													
Appropriation accounts included above	BA		70,256	1,009	---	---	---	---	---	---	---	---	---
	O		70,620	518	490	416	332	238	110	45	19	3	1
Trust Funds:													
Appropriation accounts included above	BA		41,760	42,591	43,709	44,744	38,271	45,840	45,840	45,840	45,840	45,840	45,840
	O		43,435	42,037	42,699	43,417	43,568	43,671	43,927	35,616	35,072	34,939	35,083
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	401	BA/O	-70,000	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-70,000	---	---	---	---	---	---	---	---	---	---
Total Federal Highway Administration		BA	42,016	43,600	43,709	44,744	38,271	45,840	45,840	45,840	45,840	45,840	45,840
		O	44,055	42,555	43,189	43,833	43,900	43,909	44,037	35,661	35,091	34,942	35,084
Federal Motor Carrier Safety Administration													
Trust Funds													
National Motor Carrier Safety Program (021-17-8048):													
Outlays, discretionary	401	O	1	---	11	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants (021-17-8158):													
Contract authority, mandatory	401	BA	313	367	375	382	388	388	388	388	388	388	388
Limitations, discretionary		LIM	313	312	375	375	375	375	375	375	375	375	375
Outlays, discretionary		O	279	340	320	360	367	375	375	375	375	375	375
Motor Carrier Safety Operations and Programs (021-17-8159):													
Contract authority, mandatory	401	BA	267	277	283	284	288	288	288	288	288	288	288
Spending authority from offsetting collections, discretionary		BA	21	20	20	20	20	20	20	20	20	20	20
Limitations, discretionary		LIM	267	267	283	283	283	283	283	283	283	283	283
Outlays, discretionary		O	292	255	297	312	321	303	303	303	303	303	303
Motor Carrier Safety Operations and Programs (gross)		BA	288	297	303	304	308	308	308	308	308	308	308
		O	292	255	297	312	321	303	303	303	303	303	303

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation - continued														
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary	BA/O		-21	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Motor Carrier Safety Operations and Programs	BA		267	277	283	284	288	288	288	288	288	288	288	288
	O		271	235	277	292	301	283	283	283	283	283	283	283
Summary - Federal Motor Carrier Safety Administration														
Trust Funds:														
Appropriation accounts included above	BA		580	644	658	666	676	676	676	676	676	676	676	676
	O		551	575	608	652	668	658	658	658	658	658	658	658
National Highway Traffic Safety Administration														
Federal Funds														
Operations and Research (021-18-0650):														
Appropriations, discretionary	401	BA	153	153	153	153	153	153	153	153	153	153	153	153
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	135	151	152	156	154	153	153	153	153	153	153	153
Operations and Research (gross)	BA		154	153	153	153	153	153	153	153	153	153	153	153
	O		135	151	152	156	154	153	153	153	153	153	153	153
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research	BA		153	153	153	153	153	153	153	153	153	153	153	153
	O		134	151	152	156	154	153	153	153	153	153	153	153
Next Generation 911 Implementation Grants (021-18-0661):														
Spending authority from offsetting collections, mandatory	407	BA	104	8	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	24	40	28	12	8	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-104	-8	---	---	---	---	---	---	---	---	---	---
Total Next Generation 911 Implementation Grants	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-104	-8	24	40	28	12	8	---	---	---	---	---
Trust Funds														
Operations and Research (Highway Trust Fund) (021-18-8016):														
Contract authority, mandatory	401	BA	143	146	149	152	155	155	155	155	155	155	155	155
Spending authority from offsetting collections, discretionary		BA	17	30	30	30	30	30	30	30	30	30	30	30
Limitations, discretionary		LIM	143	143	149	149	149	149	149	149	149	149	149	149
Outlays, discretionary		O	144	180	189	193	193	188	186	179	180	179	179	179

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation - continued													
Operations and Research (Highway Trust Fund) (gross)	BA	160	176	179	182	185	185	185	185	185	185	185	185
	O	144	180	189	193	193	188	186	179	180	179	179	179
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total Operations and Research (Highway Trust Fund)	BA	143	146	149	152	155	155	155	155	155	155	155	155
	O	127	150	159	163	163	158	156	149	150	149	149	149
Highway Traffic Safety Grants (021-18-8020):													
Contract authority, mandatory	401 BA	664	684	598	598	623	623	623	623	623	623	623	623
Limitations, discretionary	LIM	573	572	598	598	598	598	598	598	598	598	598	598
Outlays, discretionary	O	689	720	720	694	670	638	603	598	598	598	598	598
Summary - National Highway Traffic Safety Administration													
Federal Funds:													
Appropriation accounts included above	BA	153	153	153	153	153	153	153	153	153	153	153	153
	O	30	143	176	196	182	165	161	153	153	153	153	153
Trust Funds:													
Appropriation accounts included above	BA	807	830	747	750	778	778	778	778	778	778	778	778
	O	816	870	879	857	833	796	759	747	748	747	747	747
Total National Highway Traffic Safety Administration	BA	960	983	900	903	931	931	931	931	931	931	931	931
	O	846	1,013	1,055	1,053	1,015	961	920	900	901	900	900	900
Federal Railroad Administration													
Federal Funds													
Safety and Operations (021-27-0700):													
Appropriations, discretionary	401 BA	192	192	199	199	199	199	199	199	199	199	199	199
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	204	193	197	201	207	199	199	199	199	199	199	199
Safety and Operations (gross)	BA	193	193	199	199	199	199	199	199	199	199	199	199
	O	204	193	197	201	207	199	199	199	199	199	199	199
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Safety and Operations	BA	192	192	199	199	199	199	199	199	199	199	199	199
	O	203	192	197	201	207	199	199	199	199	199	199	199
Railroad Safety Grants (021-27-0702):													



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Transportation - continued</b>														
Appropriations, discretionary	401	BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	10	25	35	30	10	---	---	---	---	---	---
<b>Railroad Research and Development (021-27-0745):</b>														
Appropriations, discretionary	401	BA	37	37	39	39	39	39	39	39	39	39	39	39
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	36	41	42	47	41	41	41	41	41	41	41	41
Railroad Research and Development (gross)		BA	37	39	41	41	41	41	41	41	41	41	41	41
		O	36	41	42	47	41	41	41	41	41	41	41	41
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Railroad Research and Development		BA	37	37	39	39	39	39	39	39	39	39	39	39
		O	36	39	40	45	39	39	39	39	39	39	39	39
<b>Pennsylvania Station Redevelopment Project (021-27-0723):</b>														
Outlays, discretionary	401	O	15	14	5	15	15	5	---	---	---	---	---	---
<b>Grants to the National Railroad Passenger Corporation (021-27-0704):</b>														
Outlays, discretionary	401	O	42	16	16	16	---	---	---	---	---	---	---	---
<b>Operating Subsidy Grants to the National Railroad Passenger Corporation (021-27-0121):</b>														
Appropriations, discretionary	401	BA	289	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	289	---	---	---	---	---	---	---	---	---	---	---
<b>Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):</b>														
Appropriations, discretionary	401	BA	1,097	-5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,082	295	42	5	---	---	---	---	---	---	---	---
<b>National Network Grants to the National Railroad Passenger Corporation (021-27-1775):</b>														
Appropriations, discretionary	401	BA	---	1,155	525	525	525	525	525	525	525	525	525	525
Outlays, discretionary		O	---	1,152	527	525	525	525	525	525	525	525	525	525
<b>Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774):</b>														
Appropriations, discretionary	401	BA	---	235	235	235	235	235	235	235	235	235	235	235
Outlays, discretionary		O	---	234	235	235	235	235	235	235	235	235	235	235
<b>Intercity Passenger Rail Grant Program (021-27-0715):</b>														
Outlays, discretionary	401	O	12	10	7	7	6	4	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Transportation - continued</b>														
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Outlays, discretionary	401	O	2,077	2,721	300	309	291	260	95	48	29	---	---	---
Next Generation High-speed Rail (021-27-0722):														
Appropriations, discretionary	401	BA	-5	-4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	3	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):														
Appropriations, discretionary	401	BA	19	19	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	5	14	5	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):														
Appropriations, discretionary	401	BA	-2	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	9	9	---	---	---	---	---	---	---	---	---
Rail Safety Technology Program (021-27-0701):														
Outlays, discretionary	401	O	2	3	3	---	---	---	---	---	---	---	---	---
Federal-State Partnership for State of Good Repair (021-27-2810):														
Appropriations, discretionary	401	BA	---	---	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	---	---	3	11	19	26	26	26	26	26	26	26
Consolidated Rail Infrastructure and Safety Improvements (021-27-2811):														
Appropriations, discretionary	401	BA	---	---	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	---	---	2	10	17	24	24	24	24	24	24	24
Railroad Rehabilitation and Improvement Program (021-27-0750):														
Appropriations, discretionary	401	BA	2	2	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Program		BA	3	3	---	---	---	---	---	---	---	---	---	---
		O	1	3	2	---	---	---	---	---	---	---	---	---
<b>Summary - Federal Railroad Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,680	1,680	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049	1,049
		O	3,765	4,703	1,430	1,419	1,384	1,327	1,143	1,096	1,077	1,048	1,048	1,048
<b>Federal Transit Administration</b>														
<i>Federal Funds</i>														
Administrative Expenses (021-36-1120):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Transportation - continued</b>														
Appropriations, discretionary	401	BA	108	108	111	111	111	111	111	111	111	111	111	111
Outlays, discretionary		O	107	109	116	111	111	111	111	111	111	111	111	111
Job Access and Reverse Commute Grants (021-36-1125):														
Appropriations, discretionary	401	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary	401	BA	150	150	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	265	165	205	113	136	143	150	150	150	150	150	150
Formula Grants (021-36-1129):														
Outlays, discretionary	401	O	33	33	33	25	12	15	12	8	---	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131):														
Outlays, discretionary	401	O	17	30	---	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):														
Appropriations, discretionary	401	BA	2,153	2,160	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232
Outlays, discretionary		O	1,968	1,996	2,100	2,370	1,481	1,405	1,397	1,308	1,285	1,289	1,232	1,232
Transit Research (021-36-1137):														
Outlays, discretionary	401	O	40	44	36	30	27	---	---	---	---	---	---	---
Public Transportation Emergency Relief Program (021-36-1140):														
Outlays, discretionary	401	O	516	500	542	535	431	351	271	206	172	145	141	---
Technical Assistance and Training (021-36-1142):														
Outlays, discretionary	401	O	3	2	2	---	---	---	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act (021-36-1101):														
Outlays, discretionary	401	O	---	3	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191):														
Outlays, discretionary	401	O	6	---	---	---	---	---	---	---	---	---	---	---
Transit Formula Grants (021-36-8350):														
Contract authority, mandatory	401	BA	10,576	10,630	11,033	11,239	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Limitations, discretionary		LIM	10,576	10,630	11,033	11,033	11,033	11,033	11,033	11,033	11,033	11,033	11,033	11,033
Outlays, discretionary		O	9,466	9,589	9,694	9,797	9,870	10,431	6,396	5,921	6,171	6,267	6,218	6,190
<b>Summary - Federal Transit Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	2,410	2,418	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation - continued														
	O		2,949	2,882	3,034	3,184	2,198	2,025	1,941	1,783	1,718	1,695	1,634	1,493
Trust Funds:														
Appropriation accounts included above	BA		10,576	10,630	11,033	11,239	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
	O		9,472	9,589	9,694	9,797	9,870	10,431	6,396	5,921	6,171	6,267	6,218	6,190
Total Federal Transit Administration	BA		12,986	13,048	12,526	12,732	12,943	12,943	12,943	12,943	12,943	12,943	12,943	12,943
	O		12,421	12,471	12,728	12,981	12,068	12,456	8,337	7,704	7,889	7,962	7,852	7,683
Saint Lawrence Seaway Development Corporation														
Federal Funds														
Saint Lawrence Seaway Development Corporation (021-40-4089):														
Spending authority from offsetting collections, mandatory	403	BA	29	29	29	39	40	41	42	43	44	45	46	47
Outlays, mandatory		O	30	39	36	39	40	41	42	43	44	45	46	47
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-28	-28	-28	-38	-39	-40	-41	-42	-43	-44	-45	-46
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	10	7	---	---	---	---	---	---	---	---	---
Trust Funds														
Operations and Maintenance (021-40-8003):														
Appropriations, discretionary	403	BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	28	28	28	28	28	28	28	28	28	28	28	28
Summary - Saint Lawrence Seaway Development Corporation														
Total Saint Lawrence Seaway Development Corporation		BA	28	28	28	28	28	28	28	28	28	28	28	28
		O	29	38	35	28	28	28	28	28	28	28	28	28
Pipeline and Hazardous Materials Safety Administration														
Federal Funds														
Operational Expenses (021-50-1400):														
Appropriations, discretionary	407	BA	21	21	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	21	22	21	21	21	21	21	21	21	21	21	21
Hazardous Materials Safety (021-50-1401):														
Appropriations, discretionary	407	BA	56	56	56	56	56	56	56	56	56	56	56	56
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	55	66	59	59	59	59	59	59	59	59	59	59

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Transportation - continued</b>													
Hazardous Materials Safety (gross)	BA	57	59	59	59	59	59	59	59	59	59	59	59
	O	55	66	59	59	59	59	59	59	59	59	59	59
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Hazardous Materials Safety	BA	56	56	56	56	56	56	56	56	56	56	56	56
	O	54	63	56	56	56	56	56	56	56	56	56	56
Pipeline Safety (021-50-5172):													
Appropriations, discretionary	407 BA	125	124	132	132	132	132	132	132	132	132	132	132
Spending authority from offsetting collections, discretionary	BA	22	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	154	168	162	156	157	157	157	157	157	157	157	157
Pipeline Safety (gross)	BA	147	149	157	157	157	157	157	157	157	157	157	157
	O	154	168	162	156	157	157	157	157	157	157	157	157
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-18	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety	BA	125	124	132	132	132	132	132	132	132	132	132	132
	O	136	143	137	131	132	132	132	132	132	132	132	132
Emergency Preparedness Grants (021-50-5282):													
Appropriations, mandatory	407 BA	26	26	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	27	36	38	27	28	28	28	28	28	28	28	28
<i>Trust Funds</i>													
Trust Fund Share of Pipeline Safety (021-50-8121):													
Appropriations, discretionary	407 BA	22	22	22	22	22	22	22	22	22	22	22	22
Outlays, discretionary	O	18	22	22	22	22	22	22	22	22	22	22	22
<b>Summary - Pipeline and Hazardous Materials Safety Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	228	227	237	237	237	237	237	237	237	237	237	237
	O	238	264	252	235	237	237	237	237	237	237	237	237
Trust Funds:													
Appropriation accounts included above	BA	22	22	22	22	22	22	22	22	22	22	22	22
	O	18	22	22	22	22	22	22	22	22	22	22	22

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued													
Total Pipeline and Hazardous Materials Safety Administration	BA		250	249	259	259	259	259	259	259	259	259	259
	O		256	286	274	257	259	259	259	259	259	259	259
Office of Inspector General													
Federal Funds													
Salaries and Expenses (021-56-0130):													
Appropriations, discretionary	407	BA	87	87	87	87	87	87	87	87	87	87	87
Outlays, discretionary		O	84	88	87	87	87	87	87	87	87	87	87
Surface Transportation Board													
Federal Funds													
Salaries and Expenses (021-61-0301):													
Outlays, discretionary	401	O	4	---	---	---	---	---	---	---	---	---	---
Maritime Administration													
Federal Funds													
Operations and Training (021-70-1750):													
Appropriations, discretionary	403	BA	171	171	172	172	172	172	172	172	172	172	172
Spending authority from offsetting collections, discretionary		BA	7	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	145	213	233	185	185	185	185	185	185	185	185
Operations and Training (gross)		BA	178	184	185	185	185	185	185	185	185	185	185
		O	145	213	233	185	185	185	185	185	185	185	185
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-6	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Total Operations and Training		BA	171	171	172	172	172	172	172	172	172	172	172
		O	138	200	220	172	172	172	172	172	172	172	172
Assistance to Small Shipyards (021-70-1770):													
Appropriations, discretionary	403	BA	5	5	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	10	1	---	---	---	---	---	---	---	---
Ship Disposal (021-70-1768):													
Appropriations, discretionary	403	BA	5	5	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	7	6	7	8	8	8	8	8	8	8	8

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Transportation - continued</b>														
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054	BA	210	210	210	214	219	224	228	233	238	243	248	253
Outlays, discretionary		O	196	227	210	214	219	223	228	233	237	243	248	252
Ready Reserve Force (021-70-1710):														
Spending authority from offsetting collections, discretionary	054	BA	313	335	335	342	349	357	364	372	379	387	396	404
Outlays, discretionary		O	331	394	356	342	348	356	364	371	378	386	395	404
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-315	-335	-335	-342	-349	-357	-364	-372	-379	-387	-396	-404
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	15	59	21	---	-1	-1	---	-1	-1	-1	-1	---
Maritime Guaranteed Loan (title XI) Program Account (021-70-1752):														
Appropriations, discretionary	403	BA	8	8	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	138	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34	24	21	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	138	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account		BA	146	8	---	---	---	---	---	---	---	---	---	---
		O	172	24	21	---	---	---	---	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (021-70-5560):														
Outlays, discretionary	403	O	5	4	---	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):														
Spending authority from offsetting collections, discretionary	403	BA	---	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	10	22	16	16	16	16	16	16	16	16	16	16
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Transportation - continued														
Total Vessel Operations Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		9	7	1	1	1	1	1	1	1	1	1	
Trust Funds														
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):														
Appropriations, mandatory	403	BA	1	3	3	2	2	2	2	2	2	2	2	
Outlays, mandatory		O	---	4	3	2	2	2	2	2	2	2	2	
Summary - Maritime Administration														
Federal Funds:														
Appropriation accounts included above		BA	537	399	391	395	400	405	409	414	419	424	429	434
		O	544	537	481	395	399	403	409	413	417	423	428	433
Trust Funds:														
Appropriation accounts included above		BA	1	3	3	2	2	2	2	2	2	2	2	2
		O	---	4	3	2	2	2	2	2	2	2	2	2
Total Maritime Administration		BA	538	402	394	397	402	407	411	416	421	426	431	436
		O	544	541	484	397	401	405	411	415	419	425	430	435
Department of Transportation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	78,111	8,726	5,480	5,490	5,498	5,984	5,988	5,993	5,998	6,003	6,008	6,013
		O	80,758	12,238	8,732	8,355	7,148	7,091	6,578	6,231	6,066	5,991	5,918	5,766
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	407	BA/O	-124	-124	-132	-132	-132	-132	-132	-132	-132	-132	-132	-132
Non-Federal sources, discretionary	401	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	407	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401	BA/O	-216	-135	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-31	-48	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	407	BA/O	-25	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, mandatory	809	BA/O	-41	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	77,657	8,392	5,319	5,329	5,337	5,823	5,827	5,832	5,837	5,842	5,847	5,852
		O	80,304	11,904	8,571	8,194	6,987	6,930	6,417	6,070	5,905	5,830	5,757	5,605
Trust Funds:														
Appropriation accounts included above		BA	68,237	69,196	70,535	71,817	65,593	62,146	62,146	62,146	62,146	62,146	62,146	62,146
		O	68,286	67,625	68,589	69,400	69,641	60,947	55,880	46,693	46,165	46,013	46,108	46,386



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Transportation - continued													
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	401	BA/O	-100	-93	-100	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401	BA/O	-66	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Non-Federal sources, mandatory	403	BA/O	-1	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA		68,070	69,064	70,396	71,779	65,555	62,108	62,108	62,108	62,108	62,108	62,108
	O		68,119	67,493	68,450	69,362	69,603	60,909	55,842	46,655	46,127	45,975	46,348
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	401	BA/O	-70,000	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O		-70,000	---	---	---	---	---	---	---	---	---	---
Department of Transportation by Type of Account													
Total appropriation accounts	BA		146,348	77,922	76,015	77,307	71,091	68,130	68,134	68,139	68,144	68,149	68,159
	O		149,044	79,863	77,321	77,755	76,789	68,038	62,458	52,924	52,231	52,004	52,152
Total offsetting receipts accounts	BA/O		-70,621	-466	-300	-199	-199	-199	-199	-199	-199	-199	-199
Total Department of Transportation													
Total Department of Transportation	BA		75,727	77,456	75,715	77,108	70,892	67,931	67,935	67,940	67,945	67,950	67,960
	O		78,423	79,397	77,021	77,556	76,590	67,839	62,259	52,725	52,032	51,805	51,953
Department of the Treasury													
Departmental Offices													
Federal Funds													
Salaries and Expenses (015-05-0101):													
Appropriations, discretionary	803	BA	223	222	202	202	202	202	202	202	202	202	202
Spending authority from offsetting collections, discretionary		BA	103	103	103	103	103	103	103	103	103	103	103
Outlays, discretionary		O	330	358	325	314	305	305	305	305	305	305	305
Salaries and Expenses (gross)	BA		326	325	305	305	305	305	305	305	305	305	305
	O		330	358	325	314	305	305	305	305	305	305	305
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-133	-103	-103	-103	-103	-103	-103	-103	-103	-103	-103
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-19	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Treasury - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	51	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	223	222	202	202	202	202	202	202	202	202	202	202
	O	195	255	222	211	202	202	202	202	202	202	202	202
<b>Office of Terrorism and Financial Intelligence (015-05-1804):</b>													
Appropriations, discretionary	803 BA	117	117	117	117	117	117	117	117	117	117	117	117
Spending authority from offsetting collections, discretionary	BA	7	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	117	121	137	124	124	124	124	124	124	124	124	124
Office of Terrorism and Financial Intelligence (gross)	BA	124	124	124	124	124	124	124	124	124	124	124	124
	O	117	121	137	124	124	124	124	124	124	124	124	124
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Terrorism and Financial Intelligence	BA	117	117	117	117	117	117	117	117	117	117	117	117
	O	111	114	130	117	117	117	117	117	117	117	117	117
<b>Cybersecurity Enhancement Account (015-05-1855):</b>													
Appropriations, discretionary	808 BA	---	---	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary	O	---	---	22	26	26	27	27	27	27	27	27	27
<b>Department-wide Systems and Capital Investments Programs (015-05-0115):</b>													
Appropriations, discretionary	803 BA	5	5	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	1	3	4	5	5	5	5	5	5	5	5	5
<b>Office of Inspector General (015-05-0106):</b>													
Appropriations, discretionary	803 BA	35	35	34	34	34	34	34	34	34	34	34	34
Spending authority from offsetting collections, discretionary	BA	7	11	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary	O	43	44	44	44	44	44	44	44	44	44	44	44
Office of Inspector General (gross)	BA	42	46	44	44	44	44	44	44	44	44	44	44
	O	43	44	44	44	44	44	44	44	44	44	44	44
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-7	-11	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA		35	35	34	34	34	34	34	34	34	34	34	34
	O		36	33	34	34	34	34	34	34	34	34	34	34
Treasury Inspector General for Tax Administration (015-05-0119):														
Appropriations, discretionary	803	BA	167	167	161	161	161	161	161	161	161	161	161	161
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	165	169	163	162	162	162	162	162	162	162	162	162
Treasury Inspector General for Tax Administration (gross)		BA	168	168	162	162	162	162	162	162	162	162	162	162
		O	165	169	163	162	162	162	162	162	162	162	162	162
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax Administration		BA	167	167	161	161	161	161	161	161	161	161	161	161
		O	164	168	162	161	161	161	161	161	161	161	161	161
Terrorism Insurance Program (015-05-0123):														
Appropriations, mandatory	376	BA	2	48	133	204	247	229	161	103	72	54	53	49
Outlays, mandatory		O	2	48	133	204	247	229	161	103	72	54	53	49
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act (015-05-0140):														
Appropriations, mandatory	271	BA	126	978	300	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	94	1,010	300	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (015-05-1881):														
Appropriations, discretionary	451	BA	234	234	14	14	14	14	14	14	14	14	14	14
Appropriations, mandatory		BA	5	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	216	227	179	84	37	14	14	14	14	14	14	14
Outlays, mandatory		O	3	5	1	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (gross)		BA	240	235	14	14	14	14	14	14	14	14	14	14
		O	219	232	180	84	37	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued														
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Financial Institutions Fund Program Account	BA		239	235	14	14	14	14	14	14	14	14	14	14
	O		217	232	180	84	37	14	14	14	14	14	14	14
Office of Financial Stability (015-05-0128):														
Appropriations, mandatory	376	BA	153	107	83	66	36	36	36	36	---	---	---	---
Outlays, mandatory		O	139	162	87	70	42	36	36	36	7	---	---	---
Troubled Asset Relief Program Account (015-05-0132):														
Appropriations, mandatory	376	BA	548	10	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	548	10	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):														
Appropriations, mandatory	376	BA	125	6	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	125	6	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):														
Outlays, mandatory	604	O	4,288	3,736	2,646	1,780	953	589	433	189	---	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):														
Appropriations, discretionary	376	BA	41	41	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	37	41	24	20	20	20	20	20	20	20	20	20
Outlays, mandatory		O	3	4	4	5	1	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program		BA	41	41	20	20	20	20	20	20	20	20	20	20
		O	40	45	28	25	21	20	20	20	20	20	20	20
Small Business Lending Fund Program Account (015-05-0141):														
Appropriations, mandatory	376	BA	6	12	13	13	13	13	13	13	13	13	12	12
Outlays, mandatory		O	8	12	12	11	11	11	10	10	10	10	10	10
State Small Business Credit Initiative (015-05-0142):														
Outlays, mandatory	376	O	59	44	7	---	---	---	---	---	---	---	---	---
GSE Mortgage-backed Securities Purchase Program Account (015-05-0126):														
Appropriations, mandatory	371	BA	3	3	2	2	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	3	2	2	1	1	1	1	1	1	1	1
Treasury Forfeiture Fund (015-05-5697):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued													
Appropriations, discretionary	751	BA	---	-876	-876	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-2,612	1,390	1,385	414	414	414	414	414	414	414	414
Outlays, discretionary		O	---	-438	-657	-438	-219	---	---	---	---	---	---
Outlays, mandatory		O	577	1,018	1,203	760	593	396	434	423	414	414	414
Total Treasury Forfeiture Fund		BA	-2,612	514	509	414	414	414	414	414	414	414	414
		O	577	580	546	322	374	396	434	423	414	414	414
Financial Research Fund (015-05-5590):													
Appropriations, mandatory	376	BA	104	87	68	62	62	62	62	62	62	62	62
Outlays, mandatory		O	99	88	90	64	63	63	63	63	62	63	63
Presidential Election Campaign Fund (015-05-5081):													
Appropriations, mandatory	808	BA	29	49	53	50	50	50	50	50	50	50	50
Outlays, mandatory		O	2	1	---	42	212	---	---	47	228	---	52
Exchange Stabilization Fund (015-05-4444):													
Spending authority from offsetting collections, mandatory	155	BA	55	57	80	90	92	94	98	100	104	104	104
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory		BA/O	-44	-91	-84	-88	-90	-92	-94	-96	-98	-98	-98
Non-Federal sources, mandatory		BA/O	-11	34	4	-2	-2	-2	-4	-4	-6	-6	-6
Total Exchange Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-55	-57	-80	-90	-92	-94	-98	-100	-104	-104	-104
Treasury Franchise Fund (015-05-4560):													
Spending authority from offsetting collections, discretionary	803	BA	586	565	589	589	589	589	589	589	589	589	589
Outlays, discretionary		O	545	605	589	589	589	589	589	589	589	589	589
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-590	-565	-589	-589	-589	-589	-589	-589	-589	-589	-589
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-45	40	---	---	---	---	---	---	---	---	---
Trust Funds													
Capital Magnet Fund, Community Development Financial Institutions (015-05-8524):													
Appropriations, mandatory	451	BA	93	118	127	121	125	128	124	130	134	137	139
													142

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-119	-121	-125	-128	-124	-130	-134	-137	-139	-142
Outlays, mandatory	O	---	93	121	120	122	126	128	126	131	135	137	139
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-2	-119	-121	-125	-127	-125	-130	-134	-137	-139
Total Capital Magnet Fund, Community Development Financial Institutions	BA	93	118	8	---	---	---	---	---	---	---	---	---
	O	---	93	119	1	1	1	1	1	1	1	---	---
Summary - Departmental Offices													
Federal Funds:													
Appropriation accounts included above	BA	-689	2,636	1,740	1,390	1,402	1,384	1,316	1,258	1,191	1,173	1,171	1,167
	O	6,607	6,533	4,525	3,068	2,414	1,811	1,620	1,352	1,270	1,018	1,016	1,065
Trust Funds:													
Appropriation accounts included above	BA	93	118	8	---	---	---	---	---	---	---	---	---
	O	---	93	119	1	1	1	1	1	1	1	---	---
Total Departmental Offices	BA	-596	2,754	1,748	1,390	1,402	1,384	1,316	1,258	1,191	1,173	1,171	1,167
	O	6,607	6,626	4,644	3,069	2,415	1,812	1,621	1,353	1,271	1,019	1,016	1,065
Financial Crimes Enforcement Network													
Federal Funds													
Salaries and Expenses (015-04-0173):													
Appropriations, discretionary	751 BA	113	113	113	113	113	113	113	113	113	113	113	113
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	110	126	122	115	115	115	115	115	115	115	115	115
Salaries and Expenses (gross)	BA	115	115	115	115	115	115	115	115	115	115	115	115
	O	110	126	122	115	115	115	115	115	115	115	115	115
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	113	113	113	113	113	113	113	113	113	113	113	113
	O	110	124	120	113	113	113	113	113	113	113	113	113
Fiscal Service													
Federal Funds													
Salaries and Expenses (015-12-0520):													
Appropriations, discretionary	803 BA	364	363	331	331	331	331	331	331	331	331	331	331
Appropriations, mandatory	BA	141	172	176	177	178	179	183	184	185	187	188	189

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Treasury - continued</b>													
Spending authority from offsetting collections, discretionary	BA	190	199	203	203	203	203	203	203	203	203	203	203
Outlays, discretionary	O	531	545	540	537	534	534	534	534	534	534	534	534
Outlays, mandatory	O	156	85	166	175	177	178	179	182	184	185	187	188
Salaries and Expenses (gross)	BA	695	734	710	711	712	713	717	718	719	721	722	723
	O	687	630	706	712	711	712	713	716	718	719	721	722
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-178	-199	-203	-203	-203	-203	-203	-203	-203	-203	-203	-203
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	505	535	507	508	509	510	514	515	516	518	519	520
	O	509	431	503	509	508	509	510	513	515	516	518	519
Reimbursements to Federal Reserve Banks (015-12-0562):													
Appropriations, mandatory	803 BA	129	148	149	151	152	154	156	157	159	160	162	163
Outlays, mandatory	O	127	148	149	150	152	154	155	157	158	160	162	162
Payment to the Resolution Funding Corporation (015-12-1851):													
Appropriations, mandatory	908 BA	2,628	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920
Outlays, mandatory	O	2,628	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920
Federal Reserve Bank Reimbursement Fund (015-12-1884):													
Appropriations, mandatory	803 BA	496	580	586	592	598	604	610	616	622	628	634	641
Outlays, mandatory	O	472	585	584	591	596	602	608	614	620	626	633	640
Payment of Government Losses in Shipment (015-12-1710):													
Appropriations, mandatory	803 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Financial Agent Services (015-12-1802):													
Appropriations, mandatory	803 BA	726	792	800	808	816	824	832	841	849	858	866	875
Outlays, mandatory	O	712	786	799	808	815	823	832	840	849	857	866	874
Interest on Uninvested Funds (015-12-1860):													
Appropriations, mandatory	908 BA	3	12	12	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	16	70	12	12	12	12	12	12	12	12	12	12
Federal Interest Liabilities to States (015-12-1877):													
Appropriations, mandatory	908 BA	---	1	1	1	1	1	1	1	1	1	1	1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued														
Outlays, mandatory	O		---	1	1	1	1	1	1	1	1	1	1	1
Interest Paid to Credit Financing Accounts (015-12-1880):														
Appropriations, mandatory	908	BA	7,377	10,608	11,152	12,046	12,133	12,397	12,617	13,052	13,596	14,103	14,653	15,136
Outlays, mandatory		O	7,364	10,621	11,152	12,046	12,133	12,397	12,617	13,052	13,596	14,103	14,653	15,136
Claims, Judgments, and Relief Acts (015-12-1895):														
Appropriations, mandatory	808	BA	4,795	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255
Outlays, mandatory		O	4,337	2,948	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255
Restitution of Forgone Interest (015-12-1875):														
Appropriations, mandatory	908	BA	2,687	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2,687	---	---	---	---	---	---	---	---	---	---	---
Hope Reserve Fund (015-12-5581):														
Appropriations, mandatory	371	BA	50	114	---	---	---	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):														
Appropriations, mandatory	376	BA	53	40	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory		O	116	43	40	40	40	40	40	40	40	40	40	40
Check Forgery Insurance Fund (015-12-4109):														
Spending authority from offsetting collections, mandatory	803	BA	9	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	9	10	10	10	10	10	10	10	10	10	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Check Forgery Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	2	1	1	1	1	1	1	1	1	1	1
Gulf Coast Restoration Trust Fund (015-12-8625):														
Appropriations, mandatory	452	BA	133	295	177	308	308	308	308	308	308	308	308	308
Outlays, mandatory		O	14	77	156	174	153	87	64	45	41	41	41	10
Summary - Fiscal Service														
Federal Funds:														
Appropriation accounts included above		BA	19,450	17,714	18,131	19,042	18,962	18,165	17,958	18,410	18,971	19,496	20,063	20,564
		O	18,969	18,262	18,124	19,041	18,958	18,161	17,951	18,405	18,967	19,491	20,061	20,560



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of the Treasury - continued													
Trust Funds:													
Appropriation accounts included above	BA		134	296	178	309	309	309	309	309	309	309	309
	O		16	79	157	175	154	88	65	46	42	42	11
Total Fiscal Service	BA		19,584	18,010	18,309	19,351	19,271	18,474	18,267	18,719	19,280	19,805	20,372
	O		18,985	18,341	18,281	19,216	19,112	18,249	18,016	18,451	19,009	19,533	20,103
Federal Financing Bank													
Federal Funds													
Federal Financing Bank (015-11-4521):													
Spending authority from offsetting collections, mandatory	803	BA	1,905	1,954	2,388	2,763	2,640	2,807	2,915	2,821	3,433	3,352	3,505
Outlays, mandatory		O	1,801	1,748	1,968	2,124	2,113	2,244	2,366	2,357	3,187	3,352	3,299
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-2,215	-1,954	-2,388	-2,763	-2,640	-2,807	-2,915	-2,821	-3,433	-3,352	-3,505
Total Federal Financing Bank		BA	-310	---	---	---	---	---	---	---	---	---	---
		O	-414	-206	-420	-639	-527	-563	-549	-464	-246	---	-206
Alcohol and Tobacco Tax and Trade Bureau													
Federal Funds													
Salaries and Expenses (015-13-1008):													
Appropriations, discretionary	803	BA	106	106	99	99	99	99	99	99	99	99	99
Spending authority from offsetting collections, discretionary		BA	6	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	110	113	107	106	106	106	106	106	106	106	106
Salaries and Expenses (gross)		BA	112	113	106	106	106	106	106	106	106	106	106
		O	110	113	107	106	106	106	106	106	106	106	106
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	106	106	99	99	99	99	99	99	99	99	99
		O	104	106	100	99	99	99	99	99	99	99	99
Internal Revenue Collections for Puerto Rico (015-13-5737):													
Appropriations, mandatory	806	BA	417	384	369	370	371	372	373	373	372	371	368

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Treasury - continued</b>													
Outlays, mandatory	O	417	384	369	370	371	372	373	373	372	371	368	365
<b>Summary - Alcohol and Tobacco Tax and Trade Bureau</b>													
Federal Funds:													
Appropriation accounts included above	BA	523	490	468	469	470	471	472	472	471	470	467	464
	O	521	490	469	469	470	471	472	472	471	470	467	464
<b>Bureau of Engraving and Printing</b>													
<i>Federal Funds</i>													
Bureau of Engraving and Printing Fund (015-20-4502):													
Spending authority from offsetting collections, discretionary	803 BA	681	806	839	803	826	1,642	877	905	942	958	1,149	1,016
Outlays, discretionary	O	643	917	839	803	826	1,642	877	905	942	958	1,149	1,016
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-672	-797	-839	-803	-826	-1,642	-877	-905	-942	-958	-1,149	-1,016
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-29	111	---	---	---	---	---	---	---	---	---	---
<b>United States Mint</b>													
<i>Federal Funds</i>													
United States Mint Public Enterprise Fund (015-25-4159):													
Spending authority from offsetting collections, discretionary	803 BA	3,043	2,815	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695
Outlays, discretionary	O	3,265	2,838	2,708	2,696	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2,989	-2,815	-2,695	-2,695	-2,695	-2,695	-2,695	-2,695	-2,695	-2,695	-2,695	-2,695
Offsetting governmental, discretionary	BA/O	-54	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total United States Mint Public Enterprise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	219	23	13	1	---	---	---	---	---	---	---	---
<b>Internal Revenue Service</b>													
<i>Federal Funds</i>													
Taxpayer Services (015-45-0912):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued														
Appropriations, discretionary	803	BA	2,391	2,333	2,243	2,243	2,243	2,243	2,243	2,243	2,243	2,243	2,243	2,243
Spending authority from offsetting collections, discretionary		BA	35	37	38	38	38	38	38	38	38	38	38	38
Outlays, discretionary		O	2,400	2,402	2,314	2,271	2,269	2,270	2,270	2,270	2,270	2,270	2,270	2,270
Taxpayer Services (gross)		BA	2,426	2,370	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281
		O	2,400	2,402	2,314	2,271	2,269	2,270	2,270	2,270	2,270	2,270	2,270	2,270
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Non-Federal sources, discretionary		BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	11	8	8	8	8	7	8	8	7	7	7	7
Total Taxpayer Services		BA	2,391	2,333	2,243	2,243	2,243	2,242	2,243	2,243	2,242	2,242	2,242	2,242
		O	2,354	2,357	2,268	2,225	2,223	2,224	2,224	2,224	2,224	2,224	2,224	2,224
Enforcement (015-45-0913):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	594	625	607	607	607	607	607	607	607	607	607	607
Spending authority from offsetting collections, discretionary		BA	48	69	72	72	72	72	72	72	72	72	72	72
Outlays, discretionary		O	639	680	674	674	675	675	675	675	675	675	675	675
Federal law enforcement activities (gross)		BA	642	694	679	679	679	679	679	679	679	679	679	679
		O	639	680	674	674	675	675	675	675	675	675	675	675
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-45	-68	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	594	623	607	607	607	607	607	607	607	607	607	607
		O	591	609	602	602	603	603	603	603	603	603	603	603
Central fiscal operations (subfunction 803):														
Appropriations, discretionary	803	BA	4,121	4,231	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4,079	4,210	4,080	4,075	4,074	4,074	4,074	4,074	4,074	4,074	4,074	4,074

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Treasury - continued</b>													
Central fiscal operations (gross)	BA	4,122	4,232	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101
	O	4,079	4,210	4,080	4,075	4,074	4,074	4,074	4,074	4,074	4,074	4,074	4,074
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-16	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	17	32	32	31	31	30	31	31	31	32	32	32
Refund, discretionary	BA	2	2	---	---	---	---	---	---	---	---	---	---
Total Central fiscal operations (subfunction 803)	BA	4,121	4,233	4,100	4,099	4,099	4,098	4,099	4,099	4,099	4,100	4,100	4,100
	O	4,059	4,177	4,047	4,042	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041
Total Enforcement	BA	4,715	4,856	4,707	4,706	4,706	4,705	4,706	4,706	4,706	4,707	4,707	4,707
	O	4,650	4,786	4,649	4,644	4,644	4,644	4,644	4,644	4,644	4,644	4,644	4,644
Operations Support (015-45-0919):													
Appropriations, discretionary	803 BA	4,046	4,006	4,317	4,317	4,317	4,317	4,317	4,317	4,317	4,317	4,317	4,317
Spending authority from offsetting collections, discretionary	BA	40	38	40	40	40	40	40	40	40	40	40	40
Outlays, discretionary	O	4,052	4,056	4,232	4,245	4,233	4,236	4,236	4,236	4,236	4,236	4,236	4,236
Operations Support (gross)	BA	4,086	4,044	4,357	4,357	4,357	4,357	4,357	4,357	4,357	4,357	4,357	4,357
	O	4,052	4,056	4,232	4,245	4,233	4,236	4,236	4,236	4,236	4,236	4,236	4,236
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-37	-38	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	4	4	4	4	4	4	4	4	4	4	4
Total Operations Support	BA	4,046	4,006	4,317	4,317	4,317	4,317	4,317	4,317	4,317	4,317	4,317	4,317
	O	4,011	4,014	4,188	4,201	4,189	4,192	4,192	4,192	4,192	4,192	4,192	4,192
Business Systems Modernization (015-45-0921):													
Appropriations, discretionary	803 BA	290	325	110	110	110	110	110	110	110	110	110	110
Outlays, discretionary	O	284	382	247	170	128	109	109	109	109	109	109	109
Build America Bond Payments, Recovery Act (015-45-0935):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Treasury - continued</b>														
Appropriations, mandatory	806	BA	3,646	3,634	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Outlays, mandatory		O	3,646	3,634	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):														
Appropriations, mandatory	609	BA	60,580	60,943	61,085	62,273	63,561	65,367	66,980	68,752	70,435	72,211	74,017	75,737
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-2	-325	-328	-174	-100	-24	-24	-26	-28	-30
Outlays, mandatory		O	60,580	60,943	61,085	62,273	63,561	65,367	66,980	68,752	70,435	72,211	74,017	75,737
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2	-325	-328	-174	-100	-24	-24	-26	-28	-30
Total Payment Where Earned Income Credit Exceeds Liability for Tax		BA	60,580	60,943	61,083	61,948	63,233	65,193	66,880	68,728	70,411	72,185	73,989	75,707
		O	60,580	60,943	61,083	61,948	63,233	65,193	66,880	68,728	70,411	72,185	73,989	75,707
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):														
Appropriations, mandatory	609	BA	20,188	20,193	20,045	19,845	19,782	19,928	19,963	20,010	20,021	20,047	20,157	20,145
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-151	-3,024	-2,940	-2,972	-2,966	-2,979	-2,989	-3,002	-3,026	-3,031
Outlays, mandatory		O	20,188	20,193	20,045	19,845	19,782	19,928	19,963	20,010	20,021	20,047	20,157	20,145
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-151	-3,024	-2,940	-2,972	-2,966	-2,979	-2,989	-3,002	-3,026	-3,031
Total Payment Where Child Tax Credit Exceeds Liability for Tax		BA	20,188	20,193	19,894	16,821	16,842	16,956	16,997	17,031	17,032	17,045	17,131	17,114
		O	20,188	20,193	19,894	16,821	16,842	16,956	16,997	17,031	17,032	17,045	17,131	17,114
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):														
Appropriations, mandatory	551	BA	12	21	32	34	9	---	---	---	---	---	---	---
Outlays, mandatory		O	12	21	32	34	9	---	---	---	---	---	---	---
Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax (015-45-0951):														
Appropriations, mandatory	551	BA	15	16	14	12	9	6	4	3	3	2	2	2
Outlays, mandatory		O	15	16	14	12	9	6	4	3	3	2	2	2
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax (015-45-0929):														
Appropriations, mandatory	609	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):														
Appropriations, mandatory	376	BA	108	857	856	643	410	25	6	---	---	---	---	---
Outlays, mandatory		O	108	857	856	643	410	25	6	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):														
Appropriations, mandatory	502	BA	3,993	4,021	4,067	4,099	4,115	4,105	4,118	4,114	4,105	4,087	4,074	4,067

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	-25	-51	-53	-54	-55	-57	-58	-60	-61	-62
Outlays, mandatory	O		3,993	4,021	4,067	4,099	4,115	4,105	4,118	4,114	4,105	4,087	4,074	4,067
Legislative proposal, subject to PAYGO, mandatory	O		---	---	-25	-51	-53	-54	-55	-57	-58	-60	-61	-62
Total Payment Where American Opportunity Credit Exceeds Liability for Tax	BA		3,993	4,021	4,042	4,048	4,062	4,051	4,063	4,057	4,047	4,027	4,013	4,005
	O		3,993	4,021	4,042	4,048	4,062	4,051	4,063	4,057	4,047	4,027	4,013	4,005
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):														
Appropriations, mandatory	272	BA	36	36	39	39	39	39	39	39	39	39	39	39
Outlays, mandatory		O	36	36	39	39	39	39	39	39	39	39	39	39
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):														
Appropriations, mandatory	271	BA	38	37	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory		O	38	37	40	40	40	40	40	40	40	40	40	40
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):														
Appropriations, mandatory	501	BA	746	740	795	795	795	795	795	795	795	795	795	795
Outlays, mandatory		O	746	740	795	795	795	795	795	795	795	795	795	795
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):														
Appropriations, mandatory	501	BA	58	58	62	62	62	62	62	62	62	62	62	62
Outlays, mandatory		O	58	58	62	62	62	62	62	62	62	62	62	62
Refunding Internal Revenue Collections, Interest (015-45-0904):														
Appropriations, mandatory	908	BA	1,530	1,424	1,996	2,388	2,875	3,129	3,313	3,450	3,592	3,744	3,899	4,064
Outlays, mandatory		O	1,530	1,424	1,996	2,388	2,875	3,129	3,313	3,450	3,592	3,744	3,899	4,064
Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949):														
Appropriations, mandatory	551	BA	30,827	40,129	42,943	46,021	48,624	51,481	54,569	57,542	60,739	64,064	67,596	71,271
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-13	-985	-1,367	-345	-240	-335	-429	-483	-514	-543
Outlays, mandatory		O	36,107	40,129	42,943	46,021	48,624	51,481	54,569	57,542	60,739	64,064	67,596	71,271
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-13	-985	-1,367	-345	-240	-335	-429	-483	-514	-543
Refundable Premium Tax Credit and Cost Sharing Reductions (gross)		BA	30,827	40,129	42,930	45,036	47,257	51,136	54,329	57,207	60,310	63,581	67,082	70,728
		O	36,107	40,129	42,930	45,036	47,257	51,136	54,329	57,207	60,310	63,581	67,082	70,728
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5,280	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	5,280	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of the Treasury - continued</b>													
Total Refundable Premium Tax Credit and Cost Sharing Reductions	BA	30,827	40,129	42,930	45,036	47,257	51,136	54,329	57,207	60,310	63,581	67,082	70,728
	O	30,827	40,129	42,930	45,036	47,257	51,136	54,329	57,207	60,310	63,581	67,082	70,728
IRS Miscellaneous Retained Fees (015-45-5432):													
Appropriations, discretionary	803 BA	-207	-306	-402	-402	-402	-402	-402	-402	-402	-402	-402	-402
Appropriations, mandatory	BA	380	431	497	495	496	495	495	496	495	495	496	495
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	3	3
Total IRS Miscellaneous Retained Fees	BA	173	125	95	93	94	93	93	94	93	93	94	93
	O	3	3	3	3	3	3	3	3	3	3	3	3
Private Collection Agent Program (015-45-5510):													
Appropriations, mandatory	803 BA	---	15	60	63	67	70	73	76	79	81	83	86
Outlays, mandatory	O	3	17	44	44	48	51	54	57	60	62	64	67
Informant Payments (015-45-5433):													
Appropriations, mandatory	803 BA	42	50	54	54	54	54	54	54	54	54	54	54
Outlays, mandatory	O	42	50	54	54	54	54	54	54	54	54	54	54
Federal Tax Lien Revolving Fund (015-45-4413):													
Outlays, mandatory	803 O	1	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Internal Revenue Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	133,436	143,819	147,272	147,355	151,127	156,926	162,027	166,915	171,835	177,027	182,562	188,068
	O	133,127	143,718	147,139	147,110	150,825	156,612	161,711	166,598	171,520	176,711	182,245	187,752
<b>Comptroller of the Currency</b>													
<i>Trust Funds</i>													
Assessment Funds (015-57-8413):													
Spending authority from offsetting collections, mandatory	373 BA	1,170	1,133	1,228	1,253	1,278	1,304	1,330	1,357	1,384	1,412	1,440	1,469
Outlays, mandatory	O	1,042	1,131	1,206	1,115	1,139	1,165	1,190	1,215	1,239	1,264	1,289	1,315
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-14	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Interest on Treasury Securities, mandatory	BA/O	-18	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	BA/O	-1,135	-1,087	-1,182	-1,207	-1,232	-1,258	-1,284	-1,311	-1,338	-1,366	-1,394	-1,423
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Assessment Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-125	-2	-22	-138	-139	-139	-140	-142	-145	-148	-151	-154

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued														
Interest on the Public Debt														
Federal Funds														
Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555):														
Appropriations, mandatory	901	BA	145,627	149,529	143,189	147,306	149,620	152,728	155,195	156,489	158,971	159,894	156,830	173,562
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	-2	4	18	-117	-276	-464	-690	-922	-1,235
Outlays, mandatory		O	145,627	149,529	143,189	147,306	149,620	152,728	155,195	156,489	158,971	159,894	156,830	173,562
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	-2	4	18	-117	-276	-464	-690	-922	-1,235
Total Interest Paid to Trust Fund Receipt Accounts - Shadow Account		BA	145,627	149,529	143,189	147,304	149,624	152,746	155,078	156,213	158,507	159,204	155,908	172,327
		O	145,627	149,529	143,189	147,304	149,624	152,746	155,078	156,213	158,507	159,204	155,908	172,327
Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556):														
Appropriations, mandatory	901	BA	3,502	1,584	5,889	7,007	8,238	9,278	10,240	11,201	11,973	12,623	13,017	13,493
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	28	64	101	139	184	232	285	261	394	606
Outlays, mandatory		O	3,502	1,584	5,889	7,007	8,238	9,278	10,240	11,201	11,973	12,623	13,017	13,493
Legislative proposal, subject to PAYGO, mandatory		O	---	---	28	64	101	139	184	232	285	261	394	606
Total Interest Paid to Expenditure Accounts - Shadow Account		BA	3,502	1,584	5,917	7,071	8,339	9,417	10,424	11,433	12,258	12,884	13,411	14,099
		O	3,502	1,584	5,917	7,071	8,339	9,417	10,424	11,433	12,258	12,884	13,411	14,099
Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557):														
Appropriations, mandatory	901	BA	10,461	14,414	12,587	12,917	14,168	15,141	15,722	16,541	17,650	17,542	15,965	19,308
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	76	-27	117	-18	-51	-4	-123	-134	-142	-71
Outlays, mandatory		O	10,461	14,414	12,587	12,917	14,168	15,141	15,722	16,541	17,650	17,542	15,965	19,308
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	76	-27	117	-18	-51	-4	-123	-134	-142	-71
Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account		BA	10,461	14,414	12,663	12,890	14,285	15,123	15,671	16,537	17,527	17,408	15,823	19,237
		O	10,461	14,414	12,663	12,890	14,285	15,123	15,671	16,537	17,527	17,408	15,823	19,237
Interest on Treasury Debt Securities (gross) (015-60-0550):														
Appropriations, mandatory	901	BA	270,373	308,979	345,340	400,964	459,159	513,235	561,699	601,508	630,320	650,479	666,480	677,231
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,531	-1,398	-1,893	-987	-1,283	-1,315	-1,359	-1,468	-1,603	-1,743
Outlays, mandatory		O	270,373	308,979	345,340	400,964	459,159	513,235	561,699	601,508	630,320	650,479	666,480	677,231
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,531	-1,398	-1,893	-987	-1,283	-1,315	-1,359	-1,468	-1,603	-1,743
Total Interest on Treasury Debt Securities (gross)		BA	270,373	308,979	343,809	399,566	457,266	512,248	560,416	600,193	628,961	649,011	664,877	675,488
		O	270,373	308,979	343,809	399,566	457,266	512,248	560,416	600,193	628,961	649,011	664,877	675,488



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued														
Summary - Interest on the Public Debt														
Federal Funds:														
Appropriation accounts included above	BA		429,963	474,506	505,578	566,831	629,514	689,534	741,589	784,376	817,253	838,507	850,019	881,151
	O		429,963	474,506	505,578	566,831	629,514	689,534	741,589	784,376	817,253	838,507	850,019	881,151
Department of the Treasury by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		582,486	639,278	673,302	735,200	801,588	866,593	923,475	971,544	1,009,834	1,036,786	1,054,395	1,091,527
	O		589,073	643,561	675,548	735,994	801,767	866,139	922,907	970,852	1,009,348	1,036,310	1,053,715	1,090,734
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	451	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	752	BA/O	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Intrafund receipts, mandatory	803	BA/O	-65	-79	-80	-80	-80	-80	-80	-80	-80	-80	-80	-80
Intrafund receipts, mandatory	808	BA/O	-115	-85	-84	-74	-74	-74	-74	-74	-74	-74	-74	-74
Intrafund receipts, mandatory	809	BA/O	-204	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	371	BA/O	-14,337	-26,639	-20,260	-18,145	-18,231	-17,088	-16,271	-15,705	-15,166	-14,651	-14,157	-13,651
Legislative proposal, not subject to PAYGO, mandatory	371	BA/O	---	---	-455	-232	-238	-231	-241	-248	-254	-259	-264	-264
Non-Federal sources, mandatory	376	BA/O	-899	-115	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451	BA/O	-1	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	803	BA/O	-481	-558	-648	-648	-648	-648	-648	-648	-648	-648	-648	-648
Non-Federal sources, mandatory	808	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	809	BA/O	-627	-845	-845	-845	-845	-845	-845	-845	-845	-845	-845	-845
Intrafund receipts, net interest	908	BA/O	-3,367	-2,077	-2,480	-2,981	-3,256	-3,665	-4,131	-4,326	-5,332	-5,897	-5,733	-5,731
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	---	7	25	52	77	106	140	174	208
Non-Federal sources, net interest	901	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-41,483	-45,055	-46,691	-48,253	-50,346	-52,312	-54,135	-56,133	-58,194	-60,312	-62,475	-64,548
Total Federal Funds	BA		520,868	563,794	601,737	663,920	727,855	791,653	847,080	893,540	929,325	954,138	970,271	1,005,872
	O		527,455	568,077	603,983	664,714	728,034	791,199	846,512	892,848	928,839	953,662	969,591	1,005,079
Trust Funds:														
Appropriation accounts included above	BA		227	414	186	309	309	309	309	309	309	309	309	309
	O		-109	170	254	38	16	-50	-74	-95	-102	-105	-109	-143
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	451	BA/O	-100	-119	-119	-121	-125	-128	-124	-130	-134	-137	-139	-142
Legislative proposal, subject to PAYGO, mandatory	451	BA/O	---	---	119	121	125	128	124	130	134	137	139	142
Total Trust Funds	BA		127	295	186	309	309	309	309	309	309	309	309	309
	O		-209	51	254	38	16	-50	-74	-95	-102	-105	-109	-143

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of the Treasury - continued														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-220	-251	-325	-268	-300	-360	-391	-419	-446	-471	-498	-524
Interfund transactions, mandatory	803	BA/O	-579	-732	-694	-695	-695	-696	-696	-697	-697	-698	-699	-699
Interfund transactions, net interest	908	BA/O	-331	-130	-30	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-1,130	-1,113	-1,049	-963	-995	-1,056	-1,087	-1,116	-1,143	-1,169	-1,197	-1,223
Department of the Treasury by Type of Account														
Total appropriation accounts		BA	582,713	639,692	673,488	735,509	801,897	866,902	923,784	971,853	1,010,143	1,037,095	1,054,704	1,091,836
		O	588,964	643,731	675,802	736,032	801,783	866,089	922,833	970,757	1,009,246	1,036,205	1,053,606	1,090,591
Total offsetting receipts accounts		BA/O	-62,848	-76,716	-72,614	-72,243	-74,728	-75,996	-77,482	-79,120	-81,652	-83,817	-85,321	-86,878
Total Department of the Treasury														
Total Department of the Treasury		BA	519,865	562,976	600,874	663,266	727,169	790,906	846,302	892,733	928,491	953,278	969,383	1,004,958
		O	526,116	567,015	603,188	663,789	727,055	790,093	845,351	891,637	927,594	952,388	968,285	1,003,713
Department of Veterans Affairs														
Veterans Health Administration														
Federal Funds														
Medical Services (026 -15-0160):														
Appropriations, discretionary	703	BA	6,994	3,535	4,031	4,031	4,031	4,031	4,031	4,031	4,031	4,031	4,031	4,031
Advance Appropriations, discretionary		BA	46,203	44,092	44,673	49,146	49,146	49,146	49,146	49,146	49,146	49,146	49,146	49,146
Spending authority from offsetting collections, discretionary		BA	119	153	153	153	153	153	153	153	153	153	153	153
Outlays, discretionary		O	51,088	47,972	47,911	52,224	52,663	52,636	52,618	52,603	52,598	52,598	52,598	52,598
Outlays, mandatory		O	1,365	429	415	---	---	---	---	---	---	---	---	---
Medical Services (gross)		BA	53,316	47,780	48,857	53,330	53,330	53,330	53,330	53,330	53,330	53,330	53,330	53,330
		O	52,453	48,401	48,326	52,224	52,663	52,636	52,618	52,603	52,598	52,598	52,598	52,598
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-65	-50	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, discretionary		BA/O	-244	-100	-110	-110	-110	-110	-110	-110	-110	-110	-110	-110
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	-3	-3	-3	-4	-3	-3	-3	-3	-3	-4	-4
Offsetting collections credited to expired accounts, discretionary		BA	184	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services		BA	53,197	47,627	48,704	53,177	53,176	53,177	53,177	53,177	53,177	53,177	53,176	53,176

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Veterans Affairs - continued														
	O		52,144	48,251	48,176	52,074	52,513	52,486	52,468	52,453	52,448	52,448	52,448	52,448
Medical Community Care (026 -15-0140):														
Appropriations, discretionary	703	BA	---	8,075	510	510	510	510	510	510	510	510	510	510
Advance Appropriations, discretionary		BA	---	---	9,383	8,385	8,385	8,385	8,385	8,385	8,385	8,385	8,385	8,385
Outlays, discretionary		O	---	6,403	9,822	8,849	8,774	8,774	8,772	8,772	8,772	8,772	8,772	8,772
Total Medical Community Care		BA	---	8,075	9,893	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895
		O	---	6,403	9,822	8,849	8,774	8,774	8,772	8,772	8,772	8,772	8,772	8,772
Medical Support and Compliance (026 -15-0152):														
Appropriations, discretionary	703	BA	-11	---	284	284	284	284	284	284	284	284	284	284
Advance Appropriations, discretionary		BA	6,044	6,472	6,627	7,239	7,239	7,239	7,239	7,239	7,239	7,239	7,239	7,239
Spending authority from offsetting collections, discretionary		BA	13	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	5,892	6,353	6,783	7,395	7,462	7,455	7,446	7,441	7,436	7,436	7,436	7,436
Outlays, mandatory		O	6	7	7	6	---	---	---	---	---	---	---	---
Medical Support and Compliance (gross)		BA	6,046	6,491	6,930	7,542	7,542	7,542	7,542	7,542	7,542	7,542	7,542	7,542
		O	5,898	6,360	6,790	7,401	7,462	7,455	7,446	7,441	7,436	7,436	7,436	7,436
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance		BA	6,033	6,472	6,911	7,523	7,523	7,523	7,523	7,523	7,523	7,523	7,523	7,523
		O	5,875	6,341	6,771	7,382	7,443	7,436	7,427	7,422	7,417	7,417	7,417	7,417
DOD-VA Health Care Sharing Incentive Fund (026 -15-0165):														
Appropriations, discretionary	703	BA	---	-25	15	15	15	15	15	15	15	15	15	15
Advance Appropriations, discretionary		BA	---	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	67	8	16	35	35	35	35	35	35	35	35	35
Total DOD-VA Health Care Sharing Incentive Fund		BA	---	-10	30	30	30	30	30	30	30	30	30	30
		O	67	8	16	35	35	35	35	35	35	35	35	35
Medical Facilities (026 -15-0162):														
Appropriations, discretionary	703	BA	7	248	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080
Advance Appropriations, discretionary		BA	4,665	5,030	5,398	5,914	5,914	5,914	5,914	5,914	5,914	5,914	5,914	5,914
Spending authority from offsetting collections, discretionary		BA	14	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	4,788	5,027	6,042	6,698	6,865	6,889	6,893	6,894	6,894	6,895	6,897	7,194

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Veterans Affairs - continued</b>													
Outlays, mandatory	O	468	473	215	129	60	---	---	---	---	---	---	---
Medical Facilities (gross)	BA	4,686	5,295	6,495	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011	7,011
	O	5,256	5,500	6,257	6,827	6,925	6,889	6,893	6,894	6,894	6,895	6,897	7,194
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, discretionary	BA/O	-39	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	36	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities	BA	4,672	5,278	6,478	6,994	6,994	6,994	6,994	6,994	6,994	6,994	6,994	6,994
	O	5,206	5,483	6,240	6,810	6,908	6,872	6,876	6,877	6,877	6,878	6,880	7,177
Medical and Prosthetic Research (026 -15-0161):													
Appropriations, discretionary	703 BA	611	673	640	640	640	640	640	640	640	640	640	640
Spending authority from offsetting collections, discretionary	BA	36	40	40	40	40	40	40	40	40	40	40	40
Outlays, discretionary	O	620	685	677	691	680	675	675	670	670	670	670	670
Medical and Prosthetic Research (gross)	BA	647	713	680	680	680	680	680	680	680	680	680	680
	O	620	685	677	691	680	675	675	670	670	670	670	670
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-22	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Non-Federal sources, discretionary	BA/O	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research	BA	611	673	640	640	640	640	640	640	640	640	640	640
	O	583	645	637	651	640	635	635	630	630	630	630	630
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (026 -15-0169):													
Appropriations, discretionary	703 BA	392	164	140	140	140	140	140	140	140	140	140	140
Advance Appropriations, discretionary	BA	---	247	290	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	9	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary	O	396	418	443	189	163	160	160	160	160	160	160	160

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Veterans Affairs - continued														
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)	BA		399	420	446	156	156	156	156	156	156	156	156	156
	O		396	418	443	189	163	160	160	160	160	160	160	160
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-7	-8	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund	BA		392	411	430	140	140	140	140	140	140	140	140	140
	O		388	409	427	173	147	144	144	144	144	144	144	144
Veterans Choice Fund (026 -15-0172):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	703	BA	---	---	2,874	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Outlays, mandatory		O	2,517	2,517	1,900	1,130	500	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	718	1,593	2,469	3,056	3,437	3,500	3,500	3,500	3,500	3,500
Total Veterans Choice Fund		BA	---	---	2,874	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
		O	2,517	2,517	2,618	2,723	2,969	3,056	3,437	3,500	3,500	3,500	3,500	3,500
Canteen Service Revolving Fund (026 -15-4014): Spending authority from offsetting mandatory collections,														
Outlays, mandatory	705	BA	442	459	478	276	276	276	276	276	276	276	276	276
		O	445	462	481	287	285	283	282	281	280	280	280	280
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-441	-457	-476	-276	-276	-276	-276	-276	-276	-276	-276	-276
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	4	4	11	9	7	6	5	4	4	4	4
Trust Funds														
General Post Fund, National Homes (026 -15-8180):														
Appropriations, mandatory	705	BA	23	24	25	44	44	44	44	44	44	44	44	44
Outlays, mandatory		O	22	23	24	39	39	39	39	39	39	39	39	39

**Summary - Veterans Health Administration**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Veterans Affairs - continued														
Federal Funds:														
Appropriation accounts included above	BA		64,905	68,526	75,960	80,899	80,898	80,899	80,899	80,899	80,899	80,899	80,898	80,898
	O		66,784	70,061	74,711	78,708	79,438	79,445	79,800	79,838	79,827	79,828	79,830	80,127
Trust Funds:														
Appropriation accounts included above	BA		23	24	25	44	44	44	44	44	44	44	44	44
	O		22	23	24	39	39	39	39	39	39	39	39	39
Total Veterans Health Administration	BA		64,928	68,550	75,985	80,943	80,942	80,943	80,943	80,943	80,943	80,943	80,942	80,942
	O		66,806	70,084	74,735	78,747	79,477	79,484	79,839	79,877	79,866	79,867	79,869	80,166
Benefits Programs														
Federal Funds														
Compensation and Pensions (029-25-0102):														
Appropriations, mandatory	701	BA	76,866	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	---	86,083	90,119	95,768	104,076	111,157	118,398	125,806	133,385	141,945	149,903	158,051
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-3,225	-3,460	-3,709	-3,954	-4,202	-4,460	-4,713	-4,975	-5,248	-5,532
Outlays, mandatory		O	85,959	84,181	84,173	96,993	103,016	110,025	126,140	124,525	122,328	140,501	148,376	156,441
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-3,225	-3,460	-3,709	-3,954	-4,202	-4,460	-4,713	-4,975	-5,248	-5,532
Compensation and Pensions (gross)		BA	76,866	86,083	86,894	92,308	100,367	107,203	114,196	121,346	128,672	136,970	144,655	152,519
		O	85,959	84,181	80,948	93,533	99,307	106,071	121,938	120,065	117,615	135,526	143,128	150,909
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-222	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	222	---	---	---	---	---	---	---	---	---	---	---
Total Compensation and Pensions		BA	76,866	86,083	86,894	92,308	100,367	107,203	114,196	121,346	128,672	136,970	144,655	152,519
		O	85,737	84,181	80,948	93,533	99,307	106,071	121,938	120,065	117,615	135,526	143,128	150,909
Readjustment Benefits (029-25-0137):														
Appropriations, mandatory	702	BA	14,313	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	---	16,341	13,709	11,832	16,203	16,909	17,661	18,458	19,302	20,193	21,139	22,167
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-42	-43	-46	-49	-51	-53	-57	-60	-64	-67
Spending authority from offsetting collections, mandatory		BA	298	302	302	305	286	288	291	295	299	303	308	314
Outlays, mandatory		O	14,792	14,726	14,872	15,690	16,419	17,124	17,876	18,673	19,270	20,409	21,355	22,100
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-42	-43	-46	-49	-51	-53	-57	-60	-64	-67
Readjustment Benefits (gross)		BA	14,611	16,643	13,969	12,094	16,443	17,148	17,901	18,700	19,544	20,436	21,383	22,414
		O	14,792	14,726	14,830	15,647	16,373	17,075	17,825	18,620	19,213	20,349	21,291	22,033
Offsets against gross BA and outlays:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Veterans Affairs - continued</b>													
Federal sources, mandatory	BA/O	-298	-302	-302	-305	-286	-288	-291	-295	-299	-303	-308	-314
Non-Federal sources, mandatory	BA/O	-244	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	244	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits	BA	14,313	16,341	13,667	11,789	16,157	16,860	17,610	18,405	19,245	20,133	21,075	22,100
	O	14,250	14,424	14,528	15,342	16,087	16,787	17,534	18,325	18,914	20,046	20,983	21,719
Veterans Insurance and Indemnities (029-25-0120):													
Appropriations, mandatory	701 BA	77	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	---	109	120	109	114	119	125	127	130	133	135	141
Spending authority from offsetting collections, mandatory	BA	6	6	6	6	7	7	7	7	7	7	7	8
Outlays, mandatory	O	83	115	128	115	121	126	132	134	137	140	142	149
Veterans Insurance and Indemnities (gross)	BA	83	115	126	115	121	126	132	134	137	140	142	149
	O	83	115	128	115	121	126	132	134	137	140	142	149
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7	-7	-8
Total Veterans Insurance and Indemnities	BA	77	109	120	109	114	119	125	127	130	133	135	141
	O	77	109	122	109	114	119	125	127	130	133	135	141
Veterans Housing Benefit Program Fund (029-25-1119):													
Appropriations, discretionary	704 BA	165	199	179	179	179	179	179	179	179	179	179	179
Appropriations, mandatory	BA	964	883	384	436	558	597	646	686	732	1,686	1,732	1,777
Outlays, discretionary	O	162	199	179	179	179	179	179	179	179	179	179	179
Outlays, mandatory	O	964	883	384	436	558	597	646	686	732	1,686	1,732	1,777
Total Veterans Housing Benefit Program Fund	BA	1,129	1,082	563	615	737	776	825	865	911	1,865	1,911	1,956
	O	1,126	1,082	563	615	737	776	825	865	911	1,865	1,911	1,956
Native American Veteran Housing Loan Program Account (029-25-1120):													
Appropriations, discretionary	704 BA	2	1	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	1	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	1	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	2	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account	BA	3	3	2	2	2	2	2	2	2	2	2	2
	O	3	3	2	2	2	2	2	2	2	2	2	2

Service-disabled Veterans Insurance Fund (029-25-4012):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Veterans Affairs - continued														
Spending authority from offsetting collections, mandatory	701	BA	131	166	182	173	180	188	196	201	205	210	214	217
Outlays, mandatory		O	151	178	151	173	180	188	196	201	205	210	214	217
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-44	-73	-86	-73	-77	-81	-86	-88	-90	-92	-94	-95
Non-Federal sources, mandatory		BA/O	-87	-93	-96	-100	-103	-107	-109	-112	-114	-117	-121	-122
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	---	---	---	1	1	1	1	-1	---
		O	20	12	-31	---	---	---	1	1	1	1	-1	---
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701	BA	8	7	6	6	5	4	3	2	2	2	2	2
Outlays, mandatory		O	34	34	29	26	22	18	14	11	9	7	6	5
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-7	-5	-4	-4	-3	-2	-1	-1	-1	-1	-1	---
Non-Federal sources, mandatory		BA/O	---	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1
Total Veterans Reopened Insurance Fund		BA	---	---	---	---	---	1	1	---	---	---	---	1
		O	26	27	23	20	17	15	12	9	7	5	4	4
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701	BA	787	796	796	796	796	796	796	796	796	796	796	796
Outlays, mandatory		O	787	796	796	796	796	796	796	796	796	796	796	796
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-787	-796	-796	-796	-796	-796	-796	-796	-796	-796	-796	-796
Total Servicemembers' Group Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Housing Liquidating Account (029-25-4025):														
Spending authority from offsetting collections, mandatory	704	BA	3	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	4	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-13	-11	-7	-4	-4	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Refund, mandatory		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Housing Liquidating Account		BA	-11	-8	-6	-3	-3	-2	-2	-2	-2	-2	-2	-2



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Veterans Affairs - continued														
	O		-12	-7	-6	-3	-3	-2	-2	-2	-2	-2	-2	-2
Trust Funds														
National Service Life Insurance Fund (029-25-8132):														
Appropriations, mandatory	701	BA	821	775	681	598	511	430	347	282	212	155	111	74
Spending authority from offsetting collections, mandatory		BA	26	72	62	54	47	42	37	33	30	27	25	24
Outlays, mandatory		O	941	926	826	496	449	394	337	287	256	195	149	108
National Service Life Insurance Fund (gross)														
		BA	847	847	743	652	558	472	384	315	242	182	136	98
		O	941	926	826	496	449	394	337	287	256	195	149	108
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-26	-72	-62	-54	-47	-42	-37	-33	-30	-27	-25	-24
Total National Service Life Insurance Fund														
		BA	821	775	681	598	511	430	347	282	212	155	111	74
		O	915	854	764	442	402	352	300	254	226	168	124	84
United States Government Life Insurance Fund (029-25-8150):														
Appropriations, mandatory	701	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2	---	---	---	---	---	---	---	---	---	---
Veterans Special Life Insurance Fund (029-25-8455):														
Spending authority from offsetting collections, mandatory	701	BA	124	114	102	90	79	69	60	50	42	34	28	24
Outlays, mandatory		O	211	237	246	223	220	214	206	192	177	158	138	117
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-86	-75	-67	-59	-52	-45	-38	-31	-25	-19	-14	-11
Non-Federal sources, mandatory		BA/O	-40	-39	-35	-30	-26	-24	-21	-19	-17	-15	-14	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund														
		BA	---	---	---	1	1	---	1	---	---	---	---	---
		O	85	123	144	134	142	145	147	142	135	124	110	93
Summary - Benefits Programs														
Federal Funds:														
Appropriation accounts included above		BA	92,377	103,610	101,240	104,820	117,374	124,959	132,758	140,744	148,959	159,102	167,775	176,717
		O	101,227	99,831	96,149	109,618	116,261	123,768	140,435	139,392	137,578	157,576	166,160	174,729
Trust Funds:														
Appropriation accounts included above		BA	822	776	681	599	512	430	348	282	212	155	111	74
		O	1,002	979	908	576	544	497	447	396	361	292	234	177

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Veterans Affairs - continued														
Total Benefits Programs	BA		93,199	104,386	101,921	105,419	117,886	125,389	133,106	141,026	149,171	159,257	167,886	176,791
	O		102,229	100,810	97,057	110,194	116,805	124,265	140,882	139,788	137,939	157,868	166,394	174,906
Departmental Administration														
Federal Funds														
Construction, Major Projects (029-40-0110):														
Appropriations, discretionary	703	BA	1,221	528	512	512	512	512	512	512	512	512	512	512
Outlays, discretionary		O	1,352	714	847	530	551	507	478	474	473	462	462	462
Construction, Minor Projects (029-40-0111):														
Appropriations, discretionary	703	BA	321	372	343	343	343	343	343	343	343	343	343	343
Outlays, discretionary		O	535	425	413	360	418	415	439	439	339	339	339	339
Outlays, mandatory		O	48	38	38	38	38	38	38	17	16	---	---	---
Construction, Minor Projects (gross)	BA		321	372	343	343	343	343	343	343	343	343	343	343
	O		583	463	451	398	456	453	477	456	355	339	339	339
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		10	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Minor Projects	BA		321	372	343	343	343	343	343	343	343	343	343	343
	O		573	463	451	398	456	453	477	456	355	339	339	339
Grants for Construction of State Extended Care Facilities (029-40-0181):														
Appropriations, discretionary	703	BA	140	90	90	90	90	90	90	90	90	90	90	90
Outlays, discretionary		O	77	93	109	104	97	95	95	94	94	90	90	90
Grants for Construction of Veterans Cemeteries (029-40-0183):														
Appropriations, discretionary	705	BA	46	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	40	64	44	44	45	39	32	32	32	32	32	32
General Administration (029-40-0142):														
Appropriations, discretionary	705	BA	333	345	347	347	347	347	347	347	347	347	347	347
Spending authority from offsetting collections, discretionary		BA	392	326	421	421	421	421	421	421	421	421	421	421
Outlays, discretionary		O	674	812	751	761	761	761	761	761	761	761	761	761
General Administration (gross)	BA		725	671	768	768	768	768	768	768	768	768	768	768
	O		674	812	751	761	761	761	761	761	761	761	761	761
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-392	-326	-421	-421	-421	-421	-421	-421	-421	-421	-421	-421

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Veterans Affairs - continued														
Total General Administration		BA	333	345	347	347	347	347	347	347	347	347	347	347
		O	282	486	330	340	340	340	340	340	340	340	340	340
Board of Veterans Appeals (029-40-1122):														
Appropriations, discretionary	705	BA	110	156	156	156	156	156	156	156	156	156	156	156
Outlays, discretionary		O	106	146	151	153	153	153	153	153	153	153	153	153
General Operating Expenses, Veterans Benefits Administration (029-40-0151):														
Appropriations, discretionary	705	BA	2,704	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844
Spending authority from offsetting collections, discretionary		BA	499	988	988	988	988	988	988	988	988	988	988	988
Outlays, discretionary		O	2,953	3,719	3,767	3,749	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747
General Operating Expenses, Veterans Benefits Administration (gross)														
		BA	3,203	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832
		O	2,953	3,719	3,767	3,749	3,747	3,747	3,747	3,747	3,747	3,747	3,747	3,747
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-499	-988	-988	-988	-988	-988	-988	-988	-988	-988	-988	-988
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total General Operating Expenses, Veterans Benefits Administration														
		BA	2,704	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844
		O	2,453	2,731	2,779	2,761	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759
Office of Inspector General (029-40-0170):														
Appropriations, discretionary	705	BA	137	160	160	160	160	160	160	160	160	160	160	160
Spending authority from offsetting collections, discretionary		BA	4	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	138	138	155	157	157	157	157	157	157	157	157	157
Office of Inspector General (gross)														
		BA	141	163	160	160	160	160	160	160	160	160	160	160
		O	138	138	155	157	157	157	157	157	157	157	157	157
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-3	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General														
		BA	137	160	160	160	160	160	160	160	160	160	160	160
		O	134	135	155	157	157	157	157	157	157	157	157	157
Information Technology Systems (029-40-0167):														
Appropriations, discretionary	705	BA	4,050	4,263	4,048	4,048	4,048	4,048	4,048	4,048	4,048	4,048	4,048	4,048

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Department of Veterans Affairs - continued</b>													
Spending authority from offsetting collections, discretionary	BA	38	53	53	53	53	53	53	53	53	53	53	53
Outlays, discretionary	O	3,809	4,280	4,212	4,076	4,020	4,019	4,019	4,019	4,019	4,019	4,019	4,019
Outlays, mandatory	O	60	109	54	54	54	---	---	---	---	---	---	---
Information Technology Systems (gross)	BA	4,088	4,316	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101	4,101
	O	3,869	4,389	4,266	4,130	4,074	4,019	4,019	4,019	4,019	4,019	4,019	4,019
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-41	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Systems	BA	4,050	4,263	4,048	4,048	4,048	4,048	4,048	4,048	4,048	4,048	4,048	4,048
	O	3,827	4,336	4,213	4,077	4,021	3,966	3,966	3,966	3,966	3,966	3,966	3,966
National Cemetery Administration (029-40-0129):													
Appropriations, discretionary	705 BA	271	286	306	306	306	306	306	306	306	306	306	306
Outlays, discretionary	O	275	279	298	300	299	299	299	299	299	299	299	299
Supply Fund (029-40-4537):													
Spending authority from offsetting collections, mandatory	705 BA	1,275	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory	O	1,386	1,456	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1,279	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory	BA/O	-124	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	128	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-17	-644	---	---	---	---	---	---	---	---	---	---
Franchise Fund (029-40-4539):													
Spending authority from offsetting collections, discretionary	705 BA	745	892	900	900	900	900	900	900	900	900	900	900
Outlays, discretionary	O	750	944	898	900	900	900	900	900	900	900	900	900
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-738	-892	-900	-900	-900	-900	-900	-900	-900	-900	-900	-900

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Department of Veterans Affairs - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary			BA	-7	---	---	---	---	---	---	---	---	---
Total Franchise Fund			BA	---	---	---	---	---	---	---	---	---	---
			O	12	52	-2	---	---	---	---	---	---	---
Summary - Departmental Administration													
Federal Funds:													
Appropriation accounts included above			BA	9,333	9,089	8,851	8,851	8,851	8,851	8,851	8,851	8,851	8,851
			O	9,114	8,855	9,375	8,864	8,878	8,768	8,756	8,730	8,628	8,597
Department of Veterans Affairs by Fund Group													
Federal Funds:													
Appropriation accounts included above			BA	166,615	181,225	186,051	194,570	207,123	214,709	222,508	230,494	238,709	248,852
			O	177,125	178,747	180,235	197,190	204,577	211,981	228,991	227,960	226,033	246,001
Deductions for offsetting receipts:													
Intrafund receipts, discretionary			703 BA/O	-1	-2	-2-3,	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary			703 BA/O	-3,533	-3,321	2755-	-3,268	-3,268	-3,268	-3,268	-3,268	-3,268	-3,268
Intrafund receipts, mandatory			809 BA/O	4	5	126-	5	5	5	5	5	5	5
Non-Federal sources, mandatory			702 BA/O	-153	-147	119-40-	-106	-88	-72	-59	-48	-39	-31
Non-Federal sources, mandatory			704 BA/O	-313	-1,793	13182,	-120	-146	-140	-153	-162	-172	-181
Non-Federal sources, mandatory			809 BA/O	-39	-40	478176,	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, net interest			908 BA/O	-4	-11	662	-15	-17	-20	-23	-27	-30	-32
Total Federal Funds			BA	162,576	175,916		191,024	203,567	211,172	218,968	226,952	235,163	245,303
			O	173,086	173,438		193,644	201,021	208,444	225,451	224,418	222,487	242,452
Trust Funds:													
Appropriation accounts included above			BA	845	800	706	643	556	474	392	326	256	199
			O	1,024	1,002	932	615	583	536	486	435	400	331
Deductions for offsetting receipts:													
Non-Federal sources, mandatory			701 BA/O	-69	-55	-45	-37	-29	-23	-18	-13	-9	-6
Non-Federal sources, mandatory			705 BA/O	-22	-31	-31	-31	-31	-31	-31	-31	-31	-31
Total Trust Funds			BA	754	714	630	575	496	420	343	282	216	162
			O	933	916	856	547	523	482	437	391	360	294
Department of Veterans Affairs by Type of Account													
Total appropriation accounts			BA	167,460	182,025	186,757	195,213	207,679	215,183	222,900	230,820	238,965	249,051
			O	178,149	179,749	181,167	197,805	205,160	212,517	229,477	228,395	226,433	246,332

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Department of Veterans Affairs - continued													
Total offsetting receipts accounts	BA/O	-4,130	-5,395	-3,649	-3,614	-3,616	-3,591	-3,589	-3,586	-3,586	-3,586	-3,588	-3,582
Total Department of Veterans Affairs													
Total Department of Veterans Affairs	BA	163,330	176,630	183,108	191,599	204,063	211,592	219,311	227,234	235,379	245,465	254,091	263,002
	O	174,019	174,354	177,518	194,191	201,544	208,926	225,888	224,809	222,847	242,746	251,272	260,087
Major Independent Agencies													
Corps of Engineers--Civil Works													
Corps of Engineers--Civil Works													
Federal Funds													
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):													
Appropriations, discretionary	301 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	3	6	6	6	6	6	6	6	6	5	5	5
Construction (202-00-3122):													
Appropriations, discretionary	301 BA	1,657	1,709	957	957	957	957	957	957	957	957	957	957
Spending authority from offsetting collections, discretionary	BA	1,766	1,103	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178
Outlays, discretionary	O	3,244	3,051	3,012	2,965	3,030	3,008	2,974	2,929	2,932	2,924	2,865	2,135
Construction (gross)	BA	3,423	2,812	2,135	2,135	2,135	2,135	2,135	2,135	2,135	2,135	2,135	2,135
	O	3,244	3,051	3,012	2,965	3,030	3,008	2,974	2,929	2,932	2,924	2,865	2,135
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,562	-1,103	-1,178	-1,178	-1,178	-1,178	-1,178	-1,178	-1,178	-1,178	-1,178	-1,178
Non-Federal sources, discretionary	BA/O	-83	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-122	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	1,657	1,709	957	957	957	957	957	957	957	957	957	957
	O	1,599	1,948	1,834	1,787	1,852	1,830	1,796	1,751	1,754	1,746	1,687	957
Operation and Maintenance (202-00-3123):													
Appropriations, discretionary	301 BA	1,978	2,240	2,177	2,177	2,177	2,177	2,177	2,177	2,177	2,177	2,177	2,177
Spending authority from offsetting collections, discretionary	BA	1,594	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446
Outlays, discretionary	O	3,430	3,658	3,708	3,723	3,707	3,623	3,623	3,623	3,623	3,623	3,623	3,623

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Corps of Engineers--Civil Works - continued</b>													
Operation and Maintenance (gross)	BA	3,572	3,686	3,623	3,623	3,623	3,623	3,623	3,623	3,623	3,623	3,623	3,623
	O	3,430	3,658	3,708	3,723	3,707	3,623	3,623	3,623	3,623	3,623	3,623	3,623
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,392	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446	-1,446
Non-Federal sources, discretionary	BA/O	-73	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-19	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance	BA	2,091	2,240	2,177	2,177	2,177	2,177	2,177	2,177	2,177	2,177	2,177	2,177
	O	1,965	2,212	2,262	2,277	2,261	2,177	2,177	2,177	2,177	2,177	2,177	2,177
Mississippi River and Tributaries (202-00-3112):													
Appropriations, discretionary	301 BA	338	631	248	248	248	248	248	248	248	248	248	248
Spending authority from offsetting collections, discretionary	BA	65	56	57	57	57	57	57	57	57	57	57	57
Outlays, discretionary	O	445	473	468	367	336	311	311	311	311	305	305	305
Mississippi River and Tributaries (gross)	BA	403	687	305	305	305	305	305	305	305	305	305	305
	O	445	473	468	367	336	311	311	311	311	305	305	305
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-73	-56	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries	BA	338	631	248	248	248	248	248	248	248	248	248	248
	O	367	417	411	310	279	254	254	254	254	248	248	248
Flood Control and Coastal Emergencies (202-00-3125):													
Appropriations, discretionary	301 BA	28	448	35	35	35	35	35	35	35	35	35	35
Spending authority from offsetting collections, discretionary	BA	42	41	41	41	41	41	41	41	41	41	41	41
Outlays, discretionary	O	484	561	571	565	454	417	277	287	251	209	77	77
Flood Control and Coastal Emergencies (gross)	BA	70	489	76	76	76	76	76	76	76	76	76	76
	O	484	561	571	565	454	417	277	287	251	209	77	77
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Corps of Engineers--Civil Works - continued</b>													
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies	BA	28	448	35	35	35	35	35	35	35	35	35	35
	O	454	520	530	524	413	376	236	246	210	168	36	36
Investigations (202-00-3121):													
Appropriations, discretionary	301 BA	121	121	86	86	86	86	86	86	86	86	86	86
Spending authority from offsetting collections, discretionary	BA	41	33	33	33	33	33	33	33	33	33	33	33
Outlays, discretionary	O	173	165	143	139	136	135	133	130	125	124	122	120
Investigations (gross)	BA	162	154	119	119	119	119	119	119	119	119	119	119
	O	173	165	143	139	136	135	133	130	125	124	122	120
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-35	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Investigations	BA	121	121	86	86	86	86	86	86	86	86	86	86
	O	133	132	110	106	103	102	100	97	92	91	89	87
Regulatory Program (202-00-3126):													
Appropriations, discretionary	301 BA	200	200	200	200	200	200	200	200	200	200	200	200
Spending authority from offsetting collections, discretionary	BA	10	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	217	205	204	209	205	203	201	201	201	201	201	201
Regulatory Program (gross)	BA	210	201	201	201	201	201	201	201	201	201	201	201
	O	217	205	204	209	205	203	201	201	201	201	201	201
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program	BA	200	200	200	200	200	200	200	200	200	200	200	200
	O	207	204	203	208	204	202	200	200	200	200	200	200

Formerly Utilized Sites Remedial Action Program (202-00-3130):



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Corps of Engineers--Civil Works - continued														
Appropriations, discretionary	053	BA	112	112	118	120	123	126	128	131	134	136	139	142
Spending authority from offsetting collections, discretionary		BA	7	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	104	116	122	134	135	137	138	140	142	148	144	148
Formerly Utilized Sites Remedial Action Program (gross)		BA	119	118	124	126	129	132	135	138	141	143	146	149
		O	104	116	122	134	135	137	138	140	142	148	144	148
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program		BA	112	112	118	120	123	126	128	131	134	136	139	142
		O	98	110	116	128	129	131	131	133	135	141	137	141
Expenses (202-00-3124):														
Appropriations, discretionary	301	BA	179	179	185	185	185	185	185	185	185	185	185	185
Spending authority from offsetting collections, discretionary		BA	2	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	198	191	194	193	193	193	193	193	193	193	193	193
Expenses (gross)		BA	181	187	193	193	193	193	193	193	193	193	193	193
		O	198	191	194	193	193	193	193	193	193	193	193	193
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Expenses		BA	179	179	185	185	185	185	185	185	185	185	185	185
		O	187	183	186	185	185	185	185	185	185	185	185	185
Washington Aqueduct (202-00-3128):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	-119	---	---	---	---	---	---	---
Total Washington Aqueduct		BA	---	-1	-1	-1	-120	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-1	-1	-120	-1	-1	-1	-1	-1	-1	-1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Corps of Engineers--Civil Works - continued														
Permanent Appropriations (202-00-9921):														
Water resources (subfunction 301):														
Appropriations, mandatory	301	BA	17	16	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	16	15	18	19	19	19	19	19	19	19	19	19
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	---
Total Permanent Appropriations		BA	21	20	20	20	20	20	20	20	20	20	20	20
		O	16	17	20	21	21	21	21	21	21	21	21	19
Interagency America the Beautiful Pass Revenues (202-00-5570):														
Appropriations, mandatory	303	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Special Use Permit Fees (202-00-5607):														
Appropriations, mandatory	303	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Revolving Fund (202-00-4902):														
Spending authority from offsetting collections, mandatory	301	BA	7,874	7,795	7,807	8,243	8,243	8,243	8,243	8,243	8,243	8,243	8,243	8,243
Outlays, mandatory		O	7,967	7,781	7,815	8,190	8,278	8,278	8,278	8,278	8,278	8,278	8,273	8,271
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-7,878	-7,772	-7,782	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218	-8,218
Non-Federal sources, mandatory		BA/O	-19	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	-2	-2	---	---	---	---	---	---	---	---	---	---
		O	70	-16	8	-53	35	35	35	35	35	35	30	28
Trust Funds														
Harbor Maintenance Trust Fund (202-00-8863):														
Appropriations, discretionary	301	BA	1,263	1,252	965	965	965	965	965	965	965	965	965	965
Outlays, discretionary		O	1,263	1,252	965	965	965	965	965	965	965	965	965	965
Inland Waterways Trust Fund (202-00-8861):														
Appropriations, discretionary	301	BA	108	108	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	108	65	59	26	26	26	26	26	26	26	26	26

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Corps of Engineers--Civil Works - continued														
Rivers and Harbors Contributed Funds (202-00-8862):														
Appropriations, mandatory	301	BA	451	480	481	481	481	481	481	481	481	481	481	481
Outlays, mandatory		O	440	481	481	538	538	538	537	538	538	538	538	538
Coastal Wetlands Restoration Trust Fund (202-00-8333):														
Appropriations, mandatory	301	BA	81	79	78	78	78	79	80	81	82	83	83	83
Outlays, mandatory		O	85	64	70	123	124	124	125	124	125	127	128	121
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):														
Appropriations, mandatory	306	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	7	4	3	3	3	3	3	3	3	3	3	3
Corps of Engineers--Civil Works by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	4,750	5,664	4,032	4,034	3,918	4,040	4,042	4,045	4,048	4,050	4,053	4,056
		O	5,099	5,734	5,687	5,500	5,370	5,320	5,142	5,106	5,070	5,018	4,816	4,084
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	---	1	1	1	1	1	1	1	1	1	1	1
Non-Federal sources, mandatory	301	BA/O	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory	303	BA/O	-54	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Non-Federal sources, mandatory	809	BA/O	-74	-111	-111	-111	-111	-111	-111	-111	-111	-111	-111	-111
Non-Federal sources, net interest	908	BA/O	-19	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Federal Funds		BA	4,589	5,466	3,834	3,836	3,720	3,842	3,844	3,847	3,850	3,852	3,855	3,858
		O	4,938	5,536	5,489	5,302	5,172	5,122	4,944	4,908	4,872	4,820	4,618	3,886
Trust Funds:														
Appropriation accounts included above		BA	1,906	1,922	1,553	1,553	1,553	1,554	1,555	1,556	1,557	1,558	1,558	1,558
		O	1,903	1,866	1,578	1,655	1,656	1,656	1,656	1,656	1,657	1,659	1,660	1,653
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-453	-481	-481	-481	-481	-481	-481	-481	-481	-481	-481	-481
Total Trust Funds		BA	1,453	1,441	1,072	1,072	1,072	1,073	1,074	1,075	1,076	1,077	1,077	1,077
		O	1,450	1,385	1,097	1,174	1,175	1,175	1,175	1,175	1,176	1,178	1,179	1,172
Corps of Engineers--Civil Works by Type of Account														
Total appropriation accounts		BA	6,656	7,586	5,585	5,587	5,471	5,594	5,597	5,601	5,605	5,608	5,611	5,614
		O	7,002	7,600	7,265	7,155	7,026	6,976	6,798	6,762	6,727	6,677	6,476	5,737
Total offsetting receipts accounts		BA/O	-614	-679	-679	-679	-679	-679	-679	-679	-679	-679	-679	-679
Total Corps of Engineers--Civil Works														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Corps of Engineers--Civil Works - continued														
Total Corps of Engineers--Civil Works	BA		6,042	6,907	4,906	4,908	4,792	4,915	4,918	4,922	4,926	4,929	4,932	4,935
		O	6,388	6,921	6,586	6,476	6,347	6,297	6,119	6,083	6,048	5,998	5,797	5,058
Other Defense Civil Programs														
Military Retirement														
Federal Funds														
Payment to Military Retirement Fund (200-05-0040):														
Appropriations, mandatory	054	BA	79,289	81,192	83,784	85,778	88,567	91,446	94,418	97,487	100,656	103,925	107,305	---
Outlays, mandatory		O	79,289	81,192	83,784	85,778	88,567	91,446	94,418	97,487	100,656	103,925	107,305	---
Trust Funds														
Military Retirement Fund (200-05-8097):														
Appropriations, mandatory	602	BA	57,242	57,667	59,170	61,051	62,890	64,777	66,723	68,728	71,099	73,352	75,367	77,420
Outlays, mandatory		O	61,590	57,601	54,445	60,831	62,664	64,543	72,320	68,671	64,819	73,090	75,086	77,102
Summary - Military Retirement														
Federal Funds:														
Appropriation accounts included above		BA	79,289	81,192	83,784	85,778	88,567	91,446	94,418	97,487	100,656	103,925	107,305	---
		O	79,289	81,192	83,784	85,778	88,567	91,446	94,418	97,487	100,656	103,925	107,305	---
Trust Funds:														
Appropriation accounts included above		BA	57,242	57,667	59,170	61,051	62,890	64,777	66,723	68,728	71,099	73,352	75,367	77,420
		O	61,590	57,601	54,445	60,831	62,664	64,543	72,320	68,671	64,819	73,090	75,086	77,102
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-79,289	-81,192	-83,784	-85,778	-88,567	-91,446	-94,418	-97,487	-100,656	-103,925	-107,305	---
Total Interfunds		BA/O	-79,289	-81,192	-83,784	-85,778	-88,567	-91,446	-94,418	-97,487	-100,656	-103,925	-107,305	---
Total Military Retirement		BA	57,242	57,667	59,170	61,051	62,890	64,777	66,723	68,728	71,099	73,352	75,367	77,420
		O	61,590	57,601	54,445	60,831	62,664	64,543	72,320	68,671	64,819	73,090	75,086	77,102
Retiree Health Care														
Federal Funds														
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):														
Appropriations, mandatory	054	BA	3,324	5,670	5,853	6,044	6,240	6,444	6,653	6,869	7,092	7,322	7,561	7,806
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-740	-764	-789	-815	-842	-868	-897	-927	-956	-987
Outlays, mandatory		O	3,324	5,670	5,853	6,044	6,240	6,444	6,653	6,869	7,092	7,322	7,561	7,806
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-740	-764	-789	-815	-842	-868	-897	-927	-956	-987

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other Defense Civil Programs - continued														
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund	BA		3,324	5,670	5,113	5,280	5,451	5,629	5,811	6,001	6,195	6,395	6,605	6,819
	O		3,324	5,670	5,113	5,280	5,451	5,629	5,811	6,001	6,195	6,395	6,605	6,819
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):														
Appropriations, mandatory	551	BA	9,722	10,633	11,301	11,943	12,649	13,401	14,176	14,972	15,825	16,769	17,766	18,811
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-59	-157	-222	-284	-323	-396	-443	-546	-617	-740
Outlays, mandatory		O	9,765	11,054	11,301	11,943	12,649	13,401	14,176	14,972	15,825	16,769	17,766	18,811
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-59	-157	-222	-284	-323	-396	-443	-546	-617	-740
Total Department of Defense Medicare-Eligible Retiree Health Care Fund	BA		9,722	10,633	11,242	11,786	12,427	13,117	13,853	14,576	15,382	16,223	17,149	18,071
	O		9,765	11,054	11,242	11,786	12,427	13,117	13,853	14,576	15,382	16,223	17,149	18,071
Summary - Retiree Health Care														
Federal Funds:														
Appropriation accounts included above	BA		13,046	16,303	16,355	17,066	17,878	18,746	19,664	20,577	21,577	22,618	23,754	24,890
	O		13,089	16,724	16,355	17,066	17,878	18,746	19,664	20,577	21,577	22,618	23,754	24,890
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-3,324	-5,670	-5,853	-6,044	-6,240	-6,444	-6,653	-6,869	-7,092	-7,322	-7,561	-7,806
Intrafund receipts, mandatory	054	BA/O	---	---	740	764	789	815	842	868	897	927	956	987
Total Federal Funds	BA		9,722	10,633	11,242	11,786	12,427	13,117	13,853	14,576	15,382	16,223	17,149	18,071
	O		9,765	11,054	11,242	11,786	12,427	13,117	13,853	14,576	15,382	16,223	17,149	18,071
Educational Benefits														
Trust Funds														
Education Benefits Fund (200-10-8098):														
Appropriations, mandatory	702	BA	297	288	279	277	265	262	259	256	252	251	253	256
Outlays, mandatory		O	297	288	279	277	265	262	259	256	252	251	253	256
Summary - Educational Benefits														
Trust Funds:														
Appropriation accounts included above	BA		297	288	279	277	265	262	259	256	252	251	253	256
	O		297	288	279	277	265	262	259	256	252	251	253	256
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	702	BA/O	-72	-43	-183	-189	-190	-193	-182	-214	-217	-225	-222	-224
Total Interfunds		BA/O	-72	-43	-183	-189	-190	-193	-182	-214	-217	-225	-222	-224
Total Educational Benefits	BA		225	245	96	88	75	69	77	42	35	26	31	32
	O		225	245	96	88	75	69	77	42	35	26	31	32

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other Defense Civil Programs - continued														
American Battle Monuments Commission														
Federal Funds														
Salaries and Expenses (200-15-0100):														
Appropriations, discretionary	705	BA	105	75	75	75	75	75	75	75	75	75	75	75
Outlays, discretionary		O	75	74	72	89	78	75	75	75	75	75	75	75
Foreign Currency Fluctuations Account (200-15-0101):														
Appropriations, discretionary	705	BA	2	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Contributions (200-15-8569):														
Appropriations, mandatory	705	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	---	---	---	---	---	---	1	1	1	1	1
Summary - American Battle Monuments Commission														
Federal Funds:														
Appropriation accounts included above		BA	107	75	75	75	75	75	75	75	75	75	75	75
		O	75	74	72	89	78	75	75	75	75	75	75	75
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	3	---	---	---	---	---	---	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total American Battle Monuments Commission														
		BA	107	75	75	75	75	75	75	75	75	75	75	75
		O	77	73	71	88	77	74	74	75	75	75	75	75
Armed Forces Retirement Home														
Federal Funds														
General Fund Payment, Armed Forces Retirement Home (200-20-0100):														
Appropriations, discretionary	602	BA	20	22	22	22	22	22	22	22	22	22	22	22
Outlays, discretionary		O	20	22	22	22	22	22	22	22	22	22	22	22
Trust Funds														
Armed Forces Retirement Home Trust Fund (200-20-8522):														
Appropriations, discretionary	602	BA	64	64	64	64	64	64	64	64	64	64	64	64
Outlays, discretionary		O	58	62	62	62	64	62	63	61	61	61	61	61

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Other Defense Civil Programs - continued</b>													
<b>Summary - Armed Forces Retirement Home</b>													
Federal Funds:													
Appropriation accounts included above	BA	20	22	22	22	22	22	22	22	22	22	22	22
	O	20	22	22	22	22	22	22	22	22	22	22	22
Trust Funds:													
Appropriation accounts included above	BA	64	64	64	64	64	64	64	64	64	64	64	64
	O	58	62	62	62	64	62	63	61	61	61	61	61
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	602 BA/O	-17	-18	-18	-18	-19	-19	-19	-19	-19	-19	-19	-19
Total Trust Funds	BA	47	46	46	46	45	45	45	45	45	45	45	45
	O	41	44	44	44	45	43	44	42	42	42	42	42
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	602 BA/O	-20	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Interfunds	BA/O	-20	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Armed Forces Retirement Home	BA	47	46	46	46	45	45	45	45	45	45	45	45
	O	41	44	44	44	45	43	44	42	42	42	42	42
<b>Cemeterial Expenses</b>													
<i>Federal Funds</i>													
Salaries and Expenses (200-25-1805):													
Appropriations, discretionary	705 BA	80	71	71	71	71	71	71	71	71	71	71	71
Outlays, discretionary	O	72	138	71	71	71	71	71	71	71	71	71	71
Construction (200-25-1809):													
Outlays, discretionary	705 O	20	20	10	1	---	---	---	---	---	---	---	---
<b>Summary - Cemeterial Expenses</b>													
Federal Funds:													
Appropriation accounts included above	BA	80	71	71	71	71	71	71	71	71	71	71	71
	O	92	158	81	72	71	71	71	71	71	71	71	71
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	705 BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	80	71	71	70	70	70	70	70	70	70	70	70
	O	92	158	81	71	70	70	70	70	70	70	70	70
<b>Forest and Wildlife Conservation, Military Reservations</b>													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other Defense Civil Programs - continued														
Federal Funds														
Wildlife Conservation (200-30-5095):														
Appropriations, mandatory	303	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	5	6	6	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Wildlife Conservation		BA	2	3	3	3	3	3	3	3	3	3	3	3
		O	4	6	6	3	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations														
Federal Funds:														
Appropriation accounts included above		BA	2	3	3	3	3	3	3	3	3	3	3	3
		O	4	6	6	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	303	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	3	3	---	---	---	---	---	---	---	---	---
Selective Service System														
Federal Funds														
Salaries and Expenses (200-45-0400):														
Appropriations, discretionary	054	BA	23	23	23	23	24	24	25	26	26	27	27	28
Outlays, discretionary		O	23	21	23	23	24	24	25	26	26	27	27	27
Other Defense Civil Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	92,567	97,689	100,333	103,038	106,640	110,387	114,278	118,261	122,430	126,741	131,257	25,089
		O	92,592	98,197	100,343	103,053	106,643	110,387	114,278	118,261	122,430	126,741	131,257	25,088
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-3,324	-5,670	-5,853	-6,044	-6,240	-6,444	-6,653	-6,869	-7,092	-7,322	-7,561	-7,806
Legislative proposal, not subject to PAYGO, mandatory	054	BA/O	---	---	740	764	789	815	842	868	897	927	956	987
Non-Federal sources, mandatory	303	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	705	BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, net interest	908	BA/O	-7,307	-11,188	-9,587	-9,633	-10,680	-11,442	-11,770	-12,364	-13,196	-12,819	-10,967	-14,021



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Other Defense Civil Programs - continued														
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	-76	27	-117	18	51	13	149	182	215	177
Total Federal Funds		BA	81,934	80,828	85,554	88,148	90,388	93,330	96,744	99,905	103,184	107,705	113,896	4,422
		O	81,959	81,336	85,564	88,163	90,391	93,330	96,744	99,905	103,184	107,705	113,896	4,421
Trust Funds:														
Appropriation accounts included above		BA	57,604	58,020	59,514	61,393	63,220	65,104	67,047	69,049	71,416	73,668	75,685	77,741
		O	61,948	57,951	54,786	61,170	62,993	64,867	72,642	68,989	65,133	73,403	75,401	77,420
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-17	-18	-18	-18	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	57,586	58,001	59,495	61,374	63,200	65,084	67,027	69,029	71,396	73,648	75,665	77,721
		O	61,930	57,932	54,767	61,151	62,973	64,847	72,622	68,969	65,113	73,383	75,381	77,400
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	602	BA/O	-20	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Interfund transactions, mandatory	054	BA/O	-79,289	-81,192	-83,784	-85,778	-88,567	-91,446	-94,418	-97,487	-100,656	-103,925	-107,305	---
Interfund transactions, mandatory	702	BA/O	-72	-43	-183	-189	-190	-193	-182	-214	-217	-225	-222	-224
Total Interfunds		BA/O	-79,381	-81,257	-83,989	-85,989	-88,779	-91,661	-94,622	-97,723	-100,895	-104,172	-107,549	-246
Other Defense Civil Programs by Type of Account														
Total appropriation accounts		BA	150,171	155,709	159,847	164,431	169,860	175,491	181,325	187,310	193,846	200,409	206,942	102,830
		O	154,540	156,148	155,129	164,223	169,636	175,254	186,920	187,250	187,563	200,144	206,658	102,508
Total offsetting receipts accounts		BA/O	-90,032	-98,137	-98,787	-100,898	-105,051	-108,738	-112,176	-116,099	-120,161	-123,228	-124,930	-20,933
Total Other Defense Civil Programs														
Total Other Defense Civil Programs		BA	60,139	57,572	61,060	63,533	64,809	66,753	69,149	71,211	73,685	77,181	82,012	81,897
		O	64,508	58,011	56,342	63,325	64,585	66,516	74,744	71,151	67,402	76,916	81,728	81,575
Environmental Protection Agency														
Environmental Protection Agency														
Federal Funds														
Office of Inspector General (020-00-0112):														
Appropriations, discretionary	304	BA	41	41	37	37	37	37	37	37	37	37	37	37
Spending authority from offsetting collections, discretionary		BA	10	10	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	50	49	39	41	42	42	42	41	41	41	41	41

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Environmental Protection Agency - continued</b>													
Office of Inspector General (gross)	BA	51	51	41	41	41	41	41	41	41	41	41	41
	O	50	49	39	41	42	42	42	41	41	41	41	41
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-9	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	41	41	37	37	37	37	37	37	37	37	37	37
	O	41	40	35	37	38	38	38	37	37	37	37	37
Science and Technology (020-00-0107):													
Appropriations, discretionary	304 BA	735	734	397	451	451	451	451	451	451	451	451	451
Spending authority from offsetting collections, discretionary	BA	29	18	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary	O	778	758	497	475	474	467	467	467	467	467	467	467
Science and Technology (gross)	BA	764	752	413	467	467	467	467	467	467	467	467	467
	O	778	758	497	475	474	467	467	467	467	467	467	467
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-27	-18	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology	BA	735	734	397	451	451	451	451	451	451	451	451	451
	O	749	740	481	459	458	451	451	451	451	451	451	451
Environmental Programs and Management (020-00-0108):													
Appropriations, discretionary	304 BA	2,635	2,633	1,617	1,717	1,717	1,717	1,717	1,717	1,717	1,717	1,717	1,717
Spending authority from offsetting collections, discretionary	BA	70	76	76	76	76	76	76	76	76	76	76	76
Outlays, discretionary	O	2,639	2,631	1,905	2,049	1,920	1,806	1,793	1,793	1,793	1,793	1,793	1,793
Environmental Programs and Management (gross)	BA	2,705	2,709	1,693	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793	1,793
	O	2,639	2,631	1,905	2,049	1,920	1,806	1,793	1,793	1,793	1,793	1,793	1,793
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-35	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Environmental Protection Agency - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		6	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management	BA		2,635	2,633	1,617	1,717	1,717	1,717	1,717	1,717	1,717	1,717	1,717	1,717
	O		2,596	2,555	1,829	1,973	1,844	1,730	1,717	1,717	1,717	1,717	1,717	1,717
Buildings and Facilities (020-00-0110):														
Appropriations, discretionary	304	BA	42	42	39	39	39	39	39	39	39	39	39	39
Outlays, discretionary		O	38	38	37	39	41	41	41	41	41	40	39	39
State and Tribal Assistance Grants (020-00-0103):														
Appropriations, discretionary	304	BA	3,478	3,572	2,733	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933
Outlays, discretionary		O	3,984	3,978	3,231	2,079	2,396	2,586	2,700	2,819	2,917	2,930	2,930	2,934
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total State and Tribal Assistance Grants		BA	3,478	3,572	2,733	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933	2,933
		O	3,981	3,978	3,231	2,079	2,396	2,586	2,700	2,819	2,917	2,930	2,930	2,934
Water Infrastructure Finance and Innovation Program Account (020-00-0254):														
Appropriations, discretionary	301	BA	---	20	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	4	8	10	33	21	21	21	21	21	21	21
Water Infrastructure Finance and Innovation Program Account (gross)														
		BA	---	21	21	21	21	21	21	21	21	21	21	21
		O	---	4	8	10	33	21	21	21	21	21	21	21
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Water Infrastructure Finance and Innovation Program Account														
		BA	---	20	20	20	20	20	20	20	20	20	20	20
		O	---	3	7	9	32	20	20	20	20	20	20	20
Payment to the Hazardous Substance Superfund (020-00-0250):														
Appropriations, discretionary	304	BA	812	1,044	654	654	654	654	654	654	654	654	654	654
Outlays, discretionary		O	812	1,044	654	654	654	654	654	654	654	654	654	654

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Environmental Protection Agency - continued														
TSCA Service Fee Fund (020-00-5664):														
Appropriations, discretionary	304	BA	---	---	15	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	13	2	---	---	---	---	---	---	---	---
Pesticide Registration Fund (020-00-5374):														
Appropriations, discretionary	304	BA	18	15	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	17	16	20	17	17	17	17	17	17	17	17	17
Reregistration and Expedited Processing Revolving Fund (020-00-4310):														
Spending authority from offsetting collections, mandatory	304	BA	29	28	33	31	31	31	31	31	31	31	31	31
Outlays, mandatory		O	18	28	29	31	31	31	31	31	31	31	31	31
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5	4	4	4	4	3	2	1	1	1
Reregistration and Expedited Processing Revolving Fund (gross)														
		BA	29	28	33	31	31	31	31	31	31	31	31	31
		O	18	28	34	35	35	35	35	34	33	32	32	32
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-29	-28	-31	-29	-29	-29	-29	-29	-29	-29	-29	-29
Total Reregistration and Expedited Processing Revolving Fund														
		BA	---	---	2	2	2	2	2	2	2	2	2	2
		O	-11	---	3	6	6	6	6	5	4	3	3	3
Hazardous Waste Electronic Manifest System Fund (020-00-4330):														
Appropriations, discretionary	304	BA	4	4	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	---	13	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	3	6	1	1	3	3	3	---	---	---	---
Hazardous Waste Electronic Manifest System Fund (gross)														
		BA	4	4	13	---	---	---	---	---	---	---	---	---
		O	2	3	6	1	1	3	3	3	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	---	-13	---	---	---	---	---	---	---	---	---
Total Hazardous Waste Electronic Manifest System Fund														
		BA	4	4	---	---	---	---	---	---	---	---	---	---
		O	2	3	-7	1	1	3	3	3	---	---	---	---
Damage Assessment and Restoration Revolving Fund (020-00-4365):														
Appropriations, mandatory	306	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	2	2	1	1	1	---	---	---	---	---	---
Working Capital Fund (020-00-4565):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Environmental Protection Agency - continued</b>														
Spending authority from offsetting collections, discretionary	304	BA	261	270	270	270	270	270	270	270	270	270	270	270
Outlays, discretionary		O	220	226	256	276	280	280	270	270	270	270	270	270
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-252	-255	-257	-257	-256	-256	-256	-256	-256	-256	-256	-252
Non-Federal sources, discretionary		BA/O	-13	-15	-13	-13	-16	-16	-14	-14	-14	-14	-14	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	-2	-2	---	---	---	---	---	---
		O	-45	-44	-14	6	8	8	---	---	---	---	---	---
<i>Trust Funds</i>														
Hazardous Substance Superfund (020-00-8145):														
Appropriations, discretionary	304	BA	1,094	1,092	747	762	762	762	762	762	762	762	762	762
Appropriations, mandatory		BA	25	278	287	287	290	295	299	304	310	316	322	330
Spending authority from offsetting collections, discretionary		BA	16	66	66	66	66	66	66	66	66	66	66	66
Spending authority from offsetting collections, mandatory		BA	165	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,129	1,170	779	973	876	852	843	835	828	828	828	828
Outlays, mandatory		O	298	357	356	356	356	359	364	368	374	380	386	395
Hazardous Substance Superfund (gross)		BA	1,300	1,436	1,100	1,115	1,118	1,123	1,127	1,132	1,138	1,144	1,150	1,158
		O	1,427	1,527	1,135	1,329	1,232	1,211	1,207	1,203	1,202	1,208	1,214	1,223
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-41	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Federal sources, mandatory		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-139	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund		BA	1,119	1,370	1,034	1,049	1,052	1,057	1,061	1,066	1,072	1,078	1,084	1,092
		O	1,217	1,461	1,069	1,263	1,166	1,145	1,141	1,137	1,136	1,142	1,148	1,157
Leaking Underground Storage Tank Trust Fund (020-00-8153):														
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	92	92	47	47	47	47	47	47	47	47	47	47

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Environmental Protection Agency - continued														
Outlays, discretionary	O		99	99	77	47	46	48	46	46	46	46	46	46
Ground transportation (subfunction 401):														
Appropriations, mandatory	401 BA		100	93	100	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		100	93	100	---	---	---	---	---	---	---	---	---
Total Leaking Underground Storage Tank Trust Fund			BA	192	185	147	47	47	47	47	47	47	47	47
	O		199	192	177	47	46	48	46	46	46	46	46	46
Inland Oil Spill Programs (020-00-8221):														
Appropriations, discretionary	304 BA		18	18	16	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary	BA		21	20	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O		31	36	34	36	36	36	36	36	36	36	36	36
Inland Oil Spill Programs (gross)			BA	39	38	36	36	36	36	36	36	36	36	36
	O		31	36	34	36	36	36	36	36	36	36	36	36
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-16	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-5	---	---	---	---	---	---	---	---	---	---	---
Total Inland Oil Spill Programs			BA	18	18	16	16	16	16	16	16	16	16	16
	O		15	16	14	16	16	16	16	16	16	16	16	16
Environmental Protection Agency by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		7,766	8,107	5,533	5,872	5,870	5,870	5,872	5,872	5,872	5,872	5,872	5,872
	O		8,181	8,375	6,291	5,283	5,496	5,555	5,647	5,764	5,858	5,869	5,868	5,872
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	304 BA/O		-18	-18-	-32-	-17	-17	-17	-17	-17	-17	-17	-17	-17
Offsetting governmental, mandatory	304 BA/O		-24	26-	26-	-30	-31	-32	-33	-34	-35	-35	-35	-35
Non-Federal sources, mandatory	304 BA/O		-7	11-2	11-2	-11	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, mandatory	809 BA/O		5	8,047	5,459	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds			BA	7,722	8,315	6,217	5,812	5,808	5,807	5,808	5,807	5,806	5,806	5,806
	O		8,137			5,223	5,434	5,492	5,583	5,699	5,792	5,803	5,802	5,806
Trust Funds:														
Appropriation accounts included above	BA		1,329	1,573	1,197	1,112	1,115	1,120	1,124	1,129	1,135	1,141	1,147	1,155
	O		1,431	1,669	1,260	1,326	1,228	1,209	1,203	1,199	1,198	1,204	1,210	1,219

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Environmental Protection Agency - continued													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	304	BA/O	-31	-343	-343	-343	-343	-343	-343	-343	-343	-343	-343
Total Trust Funds			BA	1,298	1,230	854	769	772	777	781	786	792	798
			O	1,400	1,326	917	983	885	866	860	856	855	861
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	304	BA/O	-812	-1,044	-654	-654	-654	-654	-654	-654	-654	-654	-654
Total Interfunds			BA/O	-812	-1,044	-654	-654	-654	-654	-654	-654	-654	-654
Environmental Protection Agency by Type of Account													
Total appropriation accounts			BA	9,095	9,680	6,730	6,984	6,985	6,990	6,996	7,001	7,007	7,013
			O	9,612	10,044	7,551	6,609	6,724	6,764	6,850	6,963	7,056	7,073
Total offsetting receipts accounts			BA/O	-887	-1,447	-1,071	-1,057	-1,059	-1,060	-1,061	-1,062	-1,063	-1,063
Total Environmental Protection Agency													
Total Environmental Protection Agency			BA	8,208	8,233	5,659	5,927	5,926	5,930	5,935	5,939	5,944	5,950
			O	8,725	8,597	6,480	5,552	5,665	5,704	5,789	5,901	5,993	6,010
Executive Office of the President													
The White House													
Federal Funds													
Salaries and Expenses (100-05-0209):													
Appropriations, discretionary	802	BA	55	55	55	55	55	55	55	55	55	55	55
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	56	58	58	58	58	58	58	58	58	58	58
Salaries and Expenses (gross)			BA	56	58	58	58	58	58	58	58	58	58
			O	56	58	58	58	58	58	58	58	58	58
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses			BA	55	55	55	55	55	55	55	55	55	55
			O	55	55	55	55	55	55	55	55	55	55
Executive Residence at the White House													
Federal Funds													
Operating Expenses (100-10-0210):													
Appropriations, discretionary		BA	13	13	13	13	13	13	13	13	13	13	13

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Executive Office of the President - continued</b>													
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	17	18	17	17	17	17	17	17	17	17	17	17
Operating Expenses (gross)	BA	18	18	18	18	18	18	18	18	18	18	18	18
	O	17	18	17	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	13	13	13	13	13	13	13	13	13	13	13	13
	O	12	13	12	12	12	12	12	12	12	12	12	12
White House Repair and Restoration (100-10-0109):													
Appropriations, discretionary	802 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
<b>Summary - Executive Residence at the White House</b>													
Federal Funds:													
Appropriation accounts included above	BA	14	14	14	14	14	14	14	14	14	14	14	14
	O	13	14	13	13	13	13	13	13	13	13	13	13
<b>Special Assistance to the President and the Official Residence of the Vice President</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-15-1454):													
Appropriations, discretionary	802 BA	5	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	5	6	6	6	6	6	6	6	6	6	6	6
Salaries and Expenses (gross)	BA	6	6	6	6	6	6	6	6	6	6	6	6
	O	5	6	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	5	5	5	5	5	5	5	5	5	5	5	5
	O	4	5	5	5	5	5	5	5	5	5	5	5



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Executive Office of the President - continued													
Council of Economic Advisers													
Federal Funds													
Salaries and Expenses (100-20-1900):													
Appropriations, discretionary	BA		4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O		4	4	4	4	4	4	4	4	4	4	4
Council on Environmental Quality and Office of Environmental Quality													
Federal Funds													
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):													
Appropriations, discretionary	802	BA	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	3
Management Fund, Office of Environmental Quality (100-25-3963):													
Spending authority from offsetting collections, discretionary	802	BA	---	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Management Fund, Office of Environmental Quality													
		BA	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Summary - Council on Environmental Quality and Office of Environmental Quality													
Federal Funds:													
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	3	3
		O	3	2	2	2	2	2	2	2	2	2	2
National Security Council and Homeland Security Council													
Federal Funds													
Salaries and Expenses (100-35-2000):													
Appropriations, discretionary	802	BA	13	13	14	14	14	14	14	14	14	14	14
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	14	14	15	15	15	15	15	15	15	15	15
Salaries and Expenses (gross)													
		BA	14	14	15	15	15	15	15	15	15	15	15
		O	14	14	15	15	15	15	15	15	15	15	15
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Executive Office of the President - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	13	13	14	14	14	14	14	14	14	14	14	14
	O	13	13	14	14	14	14	14	14	14	14	14	14
<b>Office of Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-50-0038):													
Appropriations, discretionary	BA	96	96	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA	3	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	107	100	102	104	104	104	104	104	104	104	104	104
Salaries and Expenses (gross)	BA	99	101	105	105	105	105	105	105	105	105	105	105
	O	107	100	102	104	104	104	104	104	104	104	104	104
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	96	96	100	100	100	100	100	100	100	100	100	100
	O	105	95	97	99	99	99	99	99	99	99	99	99
Presidential Transition Administrative Support (100-50-0108):													
Appropriations, discretionary	802 BA	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	8	---	---	---	---	---	---	---	---	---	---
<b>Summary - Office of Administration</b>													
<i>Federal Funds:</i>													
Appropriation accounts included above	BA	96	104	100	100	100	100	100	100	100	100	100	100
	O	105	103	97	99	99	99	99	99	99	99	99	99
<b>Office of Management and Budget</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-55-0300):													
Appropriations, discretionary	802 BA	95	95	103	103	103	103	103	103	103	103	103	103
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	96	99	102	103	103	103	103	103	103	103	103	103

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Executive Office of the President - continued</b>													
Salaries and Expenses (gross)	BA	96	95	103	103	103	103	103	103	103	103	103	103
	O	96	99	102	103	103	103	103	103	103	103	103	103
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	95	95	103	103	103	103	103	103	103	103	103	103
	O	95	99	102	103	103	103	103	103	103	103	103	103
<b>Office of National Drug Control Policy</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-60-1457):													
Appropriations, discretionary	802 BA	20	20	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	21	17	21	18	18	18	18	18	18	18	18	18
<b>Office of Science and Technology Policy</b>													
<i>Federal Funds</i>													
Office of Science and Technology Policy (100-65-2600):													
Appropriations, discretionary	802 BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	6	6	6	6	6	6	6	6	6	6	6	6
<b>Office of the United States Trade Representative</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-70-0400):													
Executive direction and management (subfunction 802):													
Appropriations, discretionary	802 BA	55	55	58	58	58	58	58	58	58	58	58	58
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	54	56	59	59	59	59	59	59	59	59	59	59
Executive direction and management (gross)	BA	56	56	59	59	59	59	59	59	59	59	59	59
	O	54	56	59	59	59	59	59	59	59	59	59	59
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Executive direction and management (subfunction 802)	BA	55	55	58	58	58	58	58	58	58	58	58	58
	O	53	55	58	58	58	58	58	58	58	58	58	58

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Executive Office of the President - continued</b>														
General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750):														
Appropriations, mandatory	376	BA	---	15	15	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	15	15	---	---	---	---	---	---	---	---	---
<b>Summary - Office of the United States Trade Representative</b>														
Federal Funds:														
Appropriation accounts included above		BA	55	70	73	58	58	58	58	58	58	58	58	58
		O	53	70	73	58	58	58	58	58	58	58	58	58
<b>Unanticipated Needs</b>														
<i>Federal Funds</i>														
Unanticipated Needs (100-95-0037):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Data-Driven Innovation (100-95-0030):														
Outlays, discretionary	802	O	1	---	---	---	---	---	---	---	---	---	---	---
Partnership Fund for Program Integrity Innovation (100-95-0035):														
Outlays, discretionary	802	O	2	2	1	1	---	---	---	---	---	---	---	---
Information Technology Oversight and Reform (100-95-0036):														
Appropriations, discretionary	802	BA	30	30	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	23	32	26	24	25	24	24	25	25	25	25	26
Spectrum Relocation Fund (100-95-5512):														
Appropriations, mandatory	376	BA	---	20	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	20	---	---	---	---	---	---	---	---	---	---
<b>Summary - Unanticipated Needs</b>														
Federal Funds:														
Appropriation accounts included above		BA	31	51	26	26	26	26	26	26	26	26	26	26
		O	26	54	27	25	25	24	24	25	25	25	25	26
<b>Executive Office of the President by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	397	440	421	406	406	406	406	406	406	406	406	406
		O	398	442	419	402	402	401	401	402	402	402	402	403
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds														
		BA	396	440	421	406	406	406	406	406	406	406	406	406
		O	397	442	419	402	402	401	401	402	402	402	402	403

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Executive Office of the President - continued</b>													
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	376 BA/O	---	-15	-15	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	---	-15	-15	---	---	---	---	---	---	---	---	---
<b>Executive Office of the President by Type of Account</b>													
Total appropriation accounts	BA	397	440	421	406	406	406	406	406	406	406	406	406
	O	398	442	419	402	402	401	401	402	402	402	402	403
Total offsetting receipts accounts	BA/O	-1	-15	-15	---	---	---	---	---	---	---	---	---
<b>Total Executive Office of the President</b>													
Total Executive Office of the President	BA	396	425	406	406	406	406	406	406	406	406	406	406
	O	397	427	404	402	402	401	401	402	402	402	402	403
<b>General Services Administration</b>													
<b>Real Property Activities</b>													
<i>Federal Funds</i>													
Asset Proceeds and Space Management Fund (023-05-0614):													
Appropriations, discretionary	804 BA	---	---	40	40	40	40	40	40	40	40	40	40
Outlays, discretionary	O	---	---	8	28	40	40	40	40	40	40	40	40
Disposal of Surplus Real and Related Personal Property (023-05-5254):													
Appropriations, mandatory	804 BA	3	3	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	2	3	9	9	9	9	9	9	9	9	9	9
Federal Buildings Fund (023-05-4542):													
Spending authority from offsetting collections, discretionary	804 BA	12,250	11,777	11,130	11,130	11,130	11,130	11,130	11,130	11,130	11,130	11,130	11,130
Limitations, discretionary	LIM	10,196	10,177	9,951	9,951	9,951	9,951	9,951	9,951	9,951	9,951	9,951	9,951
Outlays, discretionary	O	10,275	11,024	11,870	12,850	12,419	11,391	11,159	11,185	11,185	11,185	11,185	11,185
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11,292	-11,779	-11,130	-11,130	-11,130	-11,130	-11,130	-11,130	-11,130	-11,130	-11,130	-11,130
Non-Federal sources, discretionary	BA/O	-78	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-516	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund	BA	378	-2	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Services Administration - continued														
	O		-1,095	-755	740	1,720	1,289	261	29	55	55	55	55	55
Federal Buildings Fund, Recovery Act (023-05-4543):														
Outlays, discretionary	804	O	5	20	19	---	---	---	---	---	---	---	---	---
Summary - Real Property Activities														
Federal Funds:														
Appropriation accounts included above	BA		381	1	49	49	49	49	49	49	49	49	49	49
	O		-1,088	-732	776	1,757	1,338	310	78	104	104	104	104	104
Supply and Technology Activities														
Federal Funds														
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):														
Appropriations, mandatory	804	BA	12	12	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	10	9	10	11	11	11	11	11	11	11	11	11
Acquisition Services Fund (023-10-4534):														
Spending authority from offsetting collections, mandatory	804	BA	11,121	10,909	11,609	12,292	12,514	12,739	12,968	13,202	13,439	13,681	13,927	14,178
Outlays, mandatory		O	10,618	11,141	11,814	12,403	12,736	12,660	12,888	13,120	13,356	13,597	13,841	14,090
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-9,569	-10,909	-11,609	-12,292	-12,514	-12,739	-12,968	-13,202	-13,439	-13,681	-13,927	-14,178
Non-Federal sources, mandatory	BA/O		-839	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-718	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		210	232	205	111	222	-79	-80	-82	-83	-84	-86	-88
Technology Modernization Fund (023-10-4603):														
Appropriations, discretionary	808	BA	---	---	228	228	228	228	228	228	228	228	228	228
Spending authority from offsetting collections, discretionary		BA	---	---	---	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	---	---	114	194	263	274	274	274	274	274	274	274
Technology Modernization Fund (gross)	BA		---	---	228	274	274	274	274	274	274	274	274	274
	O		---	---	114	194	263	274	274	274	274	274	274	274
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	---	---	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total Technology Modernization Fund	BA		---	---	228	228	228	228	228	228	228	228	228	228

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Services Administration - continued														
O			---	---	114	148	217	228	228	228	228	228	228	228
Summary - Supply and Technology Activities														
Federal Funds:														
Appropriation accounts included above			BA	12	12	241	241	241	241	241	241	241	241	241
			O	220	241	329	270	450	160	159	157	156	155	153
General Activities														
Federal Funds														
Government-wide Policy (023-30-0401):														
Appropriations, discretionary			804 BA	58	58	53	53	53	53	53	53	53	53	53
Spending authority from offsetting collections, discretionary			BA	36	38	39	39	39	39	39	39	39	39	39
Outlays, discretionary			O	80	100	94	92	92	92	92	92	92	92	92
Government-wide Policy (gross)			BA	94	96	92	92	92	92	92	92	92	92	92
			O	80	100	94	92	92	92	92	92	92	92	92
Offsets against gross BA and outlays:														
Federal sources, discretionary			BA/O	-36	-38	-39	-39	-39	-39	-39	-39	-39	-39	-39
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary			BA	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary			BA	1	---	---	---	1	---	---	---	---	---	---
Total Government-wide Policy			BA	57	58	53	53	54	53	53	53	53	53	53
			O	44	62	55	53	53	53	53	53	53	53	53
Operating Expenses (023-30-0110):														
Appropriations, discretionary			804 BA	59	58	46	46	46	46	46	46	46	46	46
Spending authority from offsetting collections, discretionary			BA	3	18	15	15	15	15	15	15	15	15	15
Outlays, discretionary			O	60	71	63	61	61	61	61	61	61	61	61
Operating Expenses (gross)			BA	62	76	61	61	61	61	61	61	61	61	61
			O	60	71	63	61	61	61	61	61	61	61	61
Offsets against gross BA and outlays:														
Federal sources, discretionary			BA/O	-4	-18	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary			BA	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary			BA	2	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Services Administration - continued														
Total Operating Expenses	BA		59	58	46	46	46	46	46	46	46	46	46	46
	O		56	53	48	46	46	46	46	46	46	46	46	46
Civilian Board of Contract Appeals (023-30-0610):														
Appropriations, discretionary	804	BA	---	---	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	---	---	9	9	9	9	9	9	9	9	9	9
Office of Inspector General (023-30-0108):														
Appropriations, discretionary	804	BA	65	65	65	65	65	65	65	65	65	65	65	65
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	62	67	69	66	66	66	66	66	66	66	66	66
Office of Inspector General (gross)	BA		65	66	66	66	66	66	66	66	66	66	66	66
	O		62	67	69	66	66	66	66	66	66	66	66	66
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA		65	65	65	65	65	65	65	65	65	65	65	65
	O		62	66	68	65	65	65	65	65	65	65	65	65
Electronic Government (E-GOV) Fund (023-30-0600):														
Outlays, discretionary	804	O	1	---	---	---	---	---	---	---	---	---	---	---
Allowances and Office Staff for Former Presidents (023-30-0105):														
Appropriations, discretionary	802	BA	3	3	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	3	3	5	5	5	5	5	5	5	5	5	5
Expenses, Presidential Transition (023-30-0107):														
Appropriations, discretionary	802	BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	10	---	---	---	---	---	---	---	---	---	---
Pre-Election Presidential Transition (023-30-0603):														
Appropriations, discretionary	802	BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	11	---	---	---	---	---	---	---	---	---	---
Acquisition Workforce Training Fund (023-30-5381):														
Appropriations, mandatory	804	BA	10	11	9	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	11	10	9	9	10	10	10	10	10	10	10	10
Environmental Review Improvement Fund (023-30-5640):														
Appropriations, discretionary	808	BA	---	---	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	---	---	8	10	10	10	10	10	10	10	10	10
Federal Citizen Services Fund (023-30-4549):														



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
General Services Administration - continued													
Appropriations, discretionary	376	BA	56	56	54	54	54	54	54	54	54	54	54
Spending authority from offsetting collections, discretionary		BA	8	7	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	64	67	66	60	60	60	60	60	60	60	60
Federal Citizen Services Fund (gross)		BA	64	63	60	60	60	60	60	60	60	60	60
		O	64	67	66	60	60	60	60	60	60	60	60
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-7	-7	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund		BA	56	56	54	54	54	54	54	54	54	54	54
		O	57	60	60	54	54	54	54	54	54	54	54
Working Capital Fund (023-30-4540):													
Spending authority from offsetting collections, discretionary	804	BA	679	663	653	653	653	653	653	653	653	653	653
Outlays, discretionary		O	683	710	706	653	653	653	653	653	653	653	653
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-670	-663	-653	-653	-653	-653	-653	-653	-653	-653	-653
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-2	47	53	---	---	---	---	---	---	---	---
Summary - General Activities													
Federal Funds:													
Appropriation accounts included above		BA	263	261	251	252	253	252	252	252	252	252	252
		O	234	322	315	251	252	252	252	252	252	252	252
General Services Administration by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	656	274	541	542	543	542	542	542	542	542	542
		O	-634	-169	1,420	2,278	2,040	722	489	513	512	511	507
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	804	BA/O	-9	-10	-9	-10	-10	-11	-11	-12	-12	-12	-13

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
General Services Administration - continued														
Intrafund receipts, mandatory	809	BA/O	---	-11	-11	-11	-11	-11	-11	---	---	---	---	---
Non-Federal sources, mandatory	804	BA/O	-25	-27	-30	-30	-30	-30	-30	-27	-27	-27	-27	-27
Non-Federal sources, mandatory	809	BA/O	-67	-26	-26	-26	-26	-26	-26	---	---	---	---	---
Total Federal Funds		BA	555	200	465	465	466	464	464	503	503	503	503	502
		O	-735	-243	1,344	2,201	1,963	644	411	474	473	472	470	467
Total General Services Administration														
Total General Services Administration		BA	555	200	465	465	466	464	464	503	503	503	503	502
		O	-735	-243	1,344	2,201	1,963	644	411	474	473	472	470	467
International Assistance Programs														
Millennium Challenge Corporation														
Federal Funds														
Millennium Challenge Corporation (184-03-2750):														
Appropriations, discretionary	151	BA	901	899	800	800	800	800	800	800	800	800	800	800
Outlays, discretionary		O	716	683	731	703	780	835	897	846	833	833	800	800
International Security Assistance														
Federal Funds														
Economic Support and Development Fund (184-05-1037):														
Appropriations, discretionary	152	BA	4,259	5,074	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169
Overseas contingency operations, discretionary		BA	---	---	2,709	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,456	5,474	5,503	4,515	3,799	3,260	2,948	2,454	2,399	2,333	2,235	2,245
Overseas contingency operations, discretionary		O	---	---	545	813	677	269	100	76	57	43	43	43
Economic Support and Development Fund (gross)		BA	4,282	5,074	4,878	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169
		O	5,456	5,474	6,048	5,328	4,476	3,529	3,048	2,530	2,456	2,376	2,278	2,288
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-4	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	4	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support and Development Fund		BA	4,259	5,074	4,878	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169
		O	5,422	5,470	6,048	5,328	4,476	3,529	3,048	2,530	2,456	2,376	2,278	2,288

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued														
Foreign Military Financing Program (184-05-1082):														
Appropriations, discretionary	152	BA	5,779	6,076	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521
Overseas contingency operations, discretionary		BA	---	---	450	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,461	5,795	6,657	5,348	4,805	4,705	4,706	4,706	4,706	4,562	4,521	4,521
Overseas contingency operations, discretionary		O	---	---	338	112	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program		BA	5,779	6,076	4,971	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521
		O	4,461	5,795	6,995	5,460	4,805	4,705	4,706	4,706	4,706	4,562	4,521	4,521
Pakistan Counterinsurgency Capability Fund (184-05-1083):														
Outlays, discretionary	152	O	---	9	---	---	---	---	---	---	---	---	---	---
International Military Education and Training (184-05-1081):														
Appropriations, discretionary	152	BA	108	108	100	100	100	100	100	100	100	100	100	100
Outlays, discretionary		O	86	121	107	101	100	100	100	100	100	100	100	100
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total International Military Education and Training		BA	108	108	100	100	100	100	100	100	100	100	100	100
		O	85	121	107	101	100	100	100	100	100	100	100	100
Peacekeeping Operations (184-05-1032):														
Appropriations, discretionary	152	BA	600	650	122	122	122	122	122	122	122	122	122	122
Overseas contingency operations, discretionary		BA	---	---	179	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	491	737	446	224	182	130	122	122	122	122	122	122
Overseas contingency operations, discretionary		O	---	---	90	45	36	9	---	---	---	---	---	---
Peacekeeping Operations (gross)		BA	608	650	301	122	122	122	122	122	122	122	122	122
		O	491	737	536	269	218	139	122	122	122	122	122	122
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations		BA	600	650	301	122	122	122	122	122	122	122	122	122
		O	483	737	536	269	218	139	122	122	122	122	122	122
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):														
Appropriations, discretionary	152	BA	885	1,012	313	313	313	313	313	313	313	313	313	313

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued													
Overseas contingency operations, discretionary	BA	---	---	366	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	56	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	602	1,083	906	625	466	382	357	343	343	343	343	343
Overseas contingency operations, discretionary	O	---	---	146	121	44	33	15	7	---	---	---	---
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)	BA	941	1,042	709	343	343	343	343	343	343	343	343	343
	O	602	1,083	1,052	746	510	415	372	350	343	343	343	343
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-25	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Non-Federal sources, discretionary	BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs	BA	885	1,012	679	313	313	313	313	313	313	313	313	313
	O	542	1,053	1,022	716	480	385	342	320	313	313	313	313
Nonproliferation and Disarmament Fund (184-05-1071):													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	152 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation and Disarmament Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Global Security Contingency Fund (184-05-1041):													
Appropriations, discretionary	152 BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	88	32	30	5	---	---	---	---	---	---	---	---
Foreign Military Financing Loan Program Account (184-05-1085):													
Appropriations, discretionary	152 BA	243	141	150	150	150	150	150	150	150	150	150	150
Appropriations, mandatory	BA	---	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	243	70	220	150	150	150	150	150	150	150	150	150
Outlays, mandatory	O	---	20	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Loan Program Account	BA	243	161	150	150	150	150	150	150	150	150	150	150
	O	243	90	220	150	150	150	150	150	150	150	150	150

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>														
Foreign Military Loan Liquidating Account (184-05-4121):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	152	BA/O	-18	-18	-18	-20	-18	---	---	---	---	---	---	---
Total Foreign Military Loan Liquidating Account		BA	-18	-18	-18	-20	-18	---	---	---	---	---	---	---
		O	-18	-18	-18	-20	-18	---	---	---	---	---	---	---
<b>Summary - International Security Assistance</b>														
Federal Funds:														
Appropriation accounts included above		BA	11,879	13,063	11,061	7,355	7,357	7,375	7,375	7,375	7,375	7,375	7,375	7,375
		O	11,305	13,289	14,940	12,009	10,211	9,008	8,468	7,928	7,847	7,623	7,484	7,494
<b>Multilateral Assistance</b>														
<i>Federal Funds</i>														
Clean Technology Fund (184-10-0080):														
Appropriations, discretionary	151	BA	171	170	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	171	170	---	---	---	---	---	---	---	---	---	---
Strategic Climate Fund (184-10-0071):														
Appropriations, discretionary	151	BA	60	60	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	60	60	---	---	---	---	---	---	---	---	---	---
Global Agriculture and Food Security Program (184-10-1475):														
Appropriations, discretionary	151	BA	43	43	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	21	43	---	---	---	---	---	---	---	---	---	---
Contribution to the International Bank for Reconstruction and Development (184-10-0077):														
Appropriations, discretionary	151	BA	380	355	102	102	102	102	102	102	102	102	102	102
Outlays, discretionary		O	355	380	102	102	102	102	102	102	102	102	102	102
Contribution to the International Development Association (184-10-0073):														
Appropriations, discretionary	151	BA	1,197	1,195	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097
Outlays, discretionary		O	1,197	1,195	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097
Contribution to the Inter-American Development Bank (184-10-0072):														
Appropriations, discretionary	151	BA	102	102	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	102	102	---	---	---	---	---	---	---	---	---	---
Contribution to the Asian Development Bank (184-10-0076):														
Appropriations, discretionary	151	BA	111	111	47	47	47	47	47	47	47	47	47	47
Outlays, discretionary		O	111	111	47	47	47	47	47	47	47	47	47	47
Contribution to the African Development Bank (184-10-0082):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>														
Appropriations, discretionary	151	BA	210	209	204	204	204	204	204	204	204	204	204	204
Outlays, discretionary		O	210	209	204	204	204	204	204	204	204	204	204	204
Contribution to the European Bank for Reconstruction and Development (184-10-0088):														
Spending authority from offsetting collections, discretionary	151	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the European Bank for Reconstruction and Development														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	---	---
North American Development Bank (184-10-1008):														
Appropriations, discretionary	151	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	20	---	---	---	---	---	---	---	---	---	---
Contributions to the International Fund for Agricultural Development (184-10-1039):														
Appropriations, discretionary	151	BA	32	32	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	20	52	12	18	24	30	30	30	30	30	30	30
International Affairs Technical Assistance Program (184-10-1045):														
Appropriations, discretionary	151	BA	24	23	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, discretionary		BA	36	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	47	27	43	46	48	48	49	50	50	50	50	50
International Affairs Technical Assistance Program (gross)														
		BA	60	48	50	50	50	50	50	50	50	50	50	50
		O	47	27	43	46	48	48	49	50	50	50	50	50
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total International Affairs Technical Assistance Program														
		BA	24	23	25	25	25	25	25	25	25	25	25	25
		O	11	2	18	21	23	23	24	25	25	25	25	25
International Organizations and Programs (184-10-1005):														
Appropriations, discretionary	151	BA	337	338	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	364	315	338	---	---	---	---	---	---	---	---	---
Debt Restructuring (184-10-0091):														
Outlays, discretionary	151	O	28	61	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued														
Summary - Multilateral Assistance														
Federal Funds:														
Appropriation accounts included above	BA		2,677	2,648	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505	1,505
	O		2,648	2,720	1,818	1,489	1,497	1,503	1,504	1,505	1,505	1,505	1,505	1,505
Agency for International Development														
Federal Funds														
Development Assistance Program (184-15-1021):														
Appropriations, discretionary	151	BA	2,780	2,776	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,702	3,004	2,728	1,388	861	540	385	261	175	64	24	10
Development Assistance Program (gross)		BA	2,782	2,776	---	---	---	---	---	---	---	---	---	---
		O	2,702	3,004	2,728	1,388	861	540	385	261	175	64	24	10
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-119	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	119	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program		BA	2,780	2,776	---	---	---	---	---	---	---	---	---	---
		O	2,581	3,004	2,728	1,388	861	540	385	261	175	64	24	10
Child Survival and Health Programs (184-15-1095):														
Outlays, discretionary	151	O	3	15	8	7	5	4	2	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Child Survival and Health Programs		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	15	8	7	5	4	2	---	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):														
Spending authority from offsetting collections, discretionary	151	BA	567	415	415	415	415	415	415	415	415	415	415	415
Outlays, discretionary		O	530	530	530	525	517	510	502	493	484	475	455	417
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,039	-415	-415	-415	-415	-415	-415	-415	-415	-415	-415	-415
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued														
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA		478	---	---	---	---	---	---	---	---	---	---	
Total HIV/AIDS Working Capital Fund	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		-515	115	115	110	102	95	87	78	69	60	40	2
Development Fund for Africa (184-15-1014): Outlays, discretionary	151	O	1	3	3	3	3	2	2	---	---	---	---	
Assistance for Europe, Eurasia and Central Asia (184-15-0306): Appropriations, discretionary	151	BA	661	1,141	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	51	287	581	408	284	193	59	32	13	5	2	---
Assistance for Eastern Europe and the Baltic States (184-15-1010): Outlays, discretionary	151	O	1	2	2	2	1	---	---	---	---	---	---	
Assistance for the Independent States of the Former Soviet Union (184-15-1093): Outlays, discretionary	151	O	1	5	5	3	---	---	---	---	---	---	---	
International Disaster Assistance (184-15-1035): Appropriations, discretionary	151	BA	2,756	3,408	690	690	690	690	690	690	690	690	690	
Overseas contingency operations, discretionary		BA	---	---	1,818	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	2,221	2,156	2,293	1,748	1,219	993	898	780	750	725	710	700
Overseas contingency operations, discretionary		O	---	---	455	636	364	218	91	55	---	---	---	---
Total International Disaster Assistance	BA		2,756	3,408	2,508	690	690	690	690	690	690	690	690	
	O		2,221	2,156	2,748	2,384	1,583	1,211	989	835	750	725	710	700
Operating Expenses of the Agency for International Development (184-15-1000): Appropriations, discretionary	151	BA	1,285	1,286	1,046	1,046	1,046	1,046	1,046	1,046	1,046	1,046	1,046	
Overseas contingency operations, discretionary		BA	---	---	137	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	44	42	44	44	44	44	44	44	44	44	44	
Outlays, discretionary		O	1,339	1,284	1,183	1,113	1,109	1,103	1,092	1,090	1,090	1,090	1,090	
Overseas contingency operations, discretionary		O	---	---	103	21	14	---	---	---	---	---	---	
Operating Expenses of the Agency for International Development (gross)	BA		1,329	1,328	1,227	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090	
	O		1,339	1,284	1,286	1,134	1,123	1,103	1,092	1,090	1,090	1,090	1,090	
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O		-43	-42	-44	-44	-44	-44	-44	-44	-44	-44	-44	
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued														
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary			BA	2	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development			BA	1,285	1,286	1,183	1,046	1,046	1,046	1,046	1,046	1,046	1,046	1,046
			O	1,293	1,242	1,242	1,090	1,079	1,059	1,048	1,046	1,046	1,046	1,046
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):														
Appropriations, discretionary			151 BA	168	193	158	158	158	158	158	158	158	158	158
Outlays, discretionary			O	188	192	170	158	158	158	158	158	158	158	158
Transition Initiatives (184-15-1027):														
Appropriations, discretionary			151 BA	67	117	30	30	30	30	30	30	30	30	30
Overseas contingency operations, discretionary			BA	---	---	62	---	---	---	---	---	---	---	---
Outlays, discretionary			O	62	80	63	58	42	38	33	32	30	30	30
Overseas contingency operations, discretionary			O	---	---	12	22	19	6	3	---	---	---	---
Total Transition Initiatives			BA	67	117	92	30	30	30	30	30	30	30	30
			O	62	80	75	80	61	44	36	32	30	30	30
Ukraine Loan Guarantees Program Account (184-15-0402):														
Appropriations, discretionary			151 BA	315	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory			BA	31	151	---	---	---	---	---	---	---	---	---
Outlays, discretionary			O	290	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory			O	31	151	---	---	---	---	---	---	---	---	---
Total Ukraine Loan Guarantees Program Account			BA	346	151	---	---	---	---	---	---	---	---	---
			O	321	151	---	---	---	---	---	---	---	---	---
Conflict Stabilization Operations (184-15-0305):														
Outlays, discretionary			151 O	1	---	---	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General (184-15-1007):														
Appropriations, discretionary			151 BA	66	69	69	69	69	69	69	69	69	69	69
Overseas contingency operations, discretionary			BA	---	---	3	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary			BA	6	6	5	5	5	5	5	5	5	5	5
Outlays, discretionary			O	69	80	87	81	74	74	74	74	74	74	74
Overseas contingency operations, discretionary			O	---	---	2	1	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General (gross)			BA	72	75	77	74	74	74	74	74	74	74	74
			O	69	80	89	82	74	74	74	74	74	74	74

Offsets against gross BA and outlays:

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued														
Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General		BA	66	69	72	69	69	69	69	69	69	69	69	69
		O	63	74	84	77	69	69	69	69	69	69	69	69
Loan Guarantees to Israel Program Account (184-15-0301):														
Appropriations, mandatory	151	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
MENA Loan Guarantee Program Account (184-15-0409):														
Appropriations, discretionary	151	BA	4	255	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	26	69	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28	255	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	26	68	---	---	---	---	---	---	---	---	---	---
Total MENA Loan Guarantee Program Account		BA	30	324	---	---	---	---	---	---	---	---	---	---
		O	54	323	---	---	---	---	---	---	---	---	---	---
Urban and Environmental Credit Program Account (184-15-0401):														
Appropriations, mandatory	151	BA	1	9	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	9	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (184-15-1264):														
Appropriations, discretionary	151	BA	13	8	69	69	69	69	69	69	69	69	69	69
Appropriations, mandatory		BA	7	6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	63	91	58	59	69	69	69	69	69	69	69
Outlays, mandatory		O	7	6	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (gross)		BA	21	14	69	69	69	69	69	69	69	69	69	69
		O	27	69	91	58	59	69	69	69	69	69	69	69
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Development Credit Authority Program Account		BA	20	14	69	69	69	69	69	69	69	69	69	69
		O	26	69	91	58	59	69	69	69	69	69	69	69

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>														
Property Management Fund (184-15-4175): Spending authority from offsetting collections, mandatory	151	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Property Management Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340):														
Appropriations, mandatory	151	BA	6	9	7	6	4	4	3	2	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	9	7	6	4	4	3	2	1	1	1	1
Housing and Other Credit Guaranty Programs Liquidating Account (gross)		BA	8	9	7	6	4	4	3	2	1	1	1	1
		O	6	9	7	6	4	4	3	2	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-17	-7	-7	-17	-9	-8	-5	-7	-6	-4	-2	-2
Total Housing and Other Credit Guaranty Programs Liquidating Account		BA	-9	2	---	-11	-5	-4	-2	-5	-5	-3	-1	-1
		O	-11	2	---	-11	-5	-4	-2	-5	-5	-3	-1	-1
Economic Assistance Loans Liquidating Account (184-15-4103):														
Spending authority from offsetting collections, mandatory	151	BA	17	8	8	4	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8	8	8	4	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-323	-298	-237	-215	-183	-164	-147	-140	-127	-121	-77	-72
Total Economic Assistance Loans Liquidating Account		BA	-306	-290	-229	-211	-183	-164	-147	-140	-127	-121	-77	-72
		O	-315	-290	-229	-211	-183	-164	-147	-140	-127	-121	-77	-72
Working Capital Fund (184-15-4513):														
Spending authority from offsetting collections, discretionary	151	BA	15	16	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	18	25	18	18	18	18	18	18	18	18	18	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-16	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---

Additional offsets against gross BA only:

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	9	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Foreign Service National Separation Liability Trust Fund (184-15-8342):													
Appropriations, mandatory	602 BA	7	7	7	7	7	7	7	7	7	7	7	7
Spending authority from offsetting collections, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	7	4	4	4	3	3	3	3	3	3	3	3
Foreign Service National Separation Liability Trust Fund (gross)	BA	12	7	7	7	7	7	7	7	7	7	7	7
	O	7	4	4	4	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service National Separation Liability Trust Fund	BA	7	7	7	7	7	7	7	7	7	7	7	7
	O	2	4	4	4	3	3	3	3	3	3	3	3
Miscellaneous Trust Funds, AID (184-15-9971):													
Appropriations, mandatory	151 BA	101	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory	O	118	90	85	70	67	50	50	50	50	50	50	50
<b>Summary - Agency for International Development</b>													
Federal Funds:													
Appropriation accounts included above	BA	7,867	9,200	3,853	1,840	1,874	1,894	1,913	1,917	1,930	1,938	1,984	1,989
	O	6,025	7,448	7,623	5,546	4,077	3,276	2,755	2,435	2,247	2,102	2,070	2,011
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151 BA/O	-785	-137	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	7,080	9,062	3,852	1,839	1,873	1,893	1,912	1,916	1,929	1,937	1,983	1,988
	O	5,238	7,310	7,622	5,545	4,076	3,275	2,754	2,434	2,246	2,101	2,069	2,010
Trust Funds:													
Appropriation accounts included above	BA	108	107	107	107	107	107	107	107	107	107	107	107
	O	120	94	89	74	70	53	53	53	53	53	53	53
Deductions for offsetting receipts:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued														
Non-Federal sources, mandatory	151	BA/O	-101	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Total Trust Funds		BA	7	7	7	7	7	7	7	7	7	7	7	7
		O	19	-6	-11	-26	-30	-47	-47	-47	-47	-47	-47	-47
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Interfunds		BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Agency for International Development		BA	7,080	9,062	3,852	1,839	1,873	1,893	1,912	1,916	1,929	1,937	1,983	1,988
		O	5,250	7,297	7,604	5,512	4,039	3,221	2,700	2,380	2,192	2,047	2,015	1,956
Overseas Private Investment Corporation														
Federal Funds														
Overseas Private Investment Corporation Program Account (184-20-0100):														
Appropriations, mandatory	151	BA	392	283	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	58	58	36	31	27	25	21	20	20	19	19	18
Outlays, discretionary		O	52	88	46	32	28	25	21	20	20	19	19	18
Outlays, mandatory		O	392	283	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account		BA	450	341	36	31	27	25	21	20	20	19	19	18
		O	444	371	46	32	28	25	21	20	20	19	19	18
Overseas Private Investment Corporation Noncredit Account (184-20-4184):														
Spending authority from offsetting collections, discretionary	151	BA	86	75	65	59	53	49	44	41	41	40	39	38
Spending authority from offsetting collections, mandatory		BA	52	44	74	136	149	157	166	186	206	221	232	240
Outlays, discretionary		O	87	76	66	60	54	50	45	42	42	41	39	38
Overseas Private Investment Corporation Noncredit Account (gross)		BA	138	119	139	195	202	206	210	227	247	261	271	278
		O	87	76	66	60	54	50	45	42	42	41	39	38
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-43	-38	-36	-31	-27	-25	-21	-20	-20	-19	-19	-18
Interest on Treasury Securities, discretionary		BA/O	-141	-132	-133	-137	-151	-160	-170	-192	-213	-230	-242	-251
Non-Federal sources, discretionary		BA/O	-10	-10	-9	-10	-10	-10	-10	-10	-10	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	3	3	3	3	3	3	3	3	3	3	3

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Noncredit Account	BA	-58	-58	-36	20	17	14	12	8	7	8	6	5
	O	-107	-104	-112	-118	-134	-145	-156	-180	-201	-215	-229	-238
<b>Summary - Overseas Private Investment Corporation</b>													
Federal Funds:													
Appropriation accounts included above	BA	392	283	---	51	44	39	33	28	27	27	25	23
	O	337	267	-66	-86	-106	-120	-135	-160	-181	-196	-210	-220
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	151 BA/O	-182	-392	-233	-86	-39	-17	-7	-3	-2	---	---	---
Non-Federal sources, mandatory	151 BA/O	-394	-233	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	-184	-342	-233	-35	5	22	26	25	25	27	25	23
	O	-239	-358	-299	-172	-145	-137	-142	-163	-183	-196	-210	-220
<b>Trade and Development Agency</b>													
<i>Federal Funds</i>													
Trade and Development Agency (184-25-1001):													
Appropriations, discretionary	151 BA	60	60	12	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	2	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	53	80	64	23	9	4	---	---	---	---	---	---
Trade and Development Agency (gross)	BA	62	62	13	---	---	---	---	---	---	---	---	---
	O	53	80	64	23	9	4	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency	BA	60	60	12	---	---	---	---	---	---	---	---	---
	O	51	78	62	23	9	4	---	---	---	---	---	---
<b>Peace Corps</b>													
<i>Federal Funds</i>													
Peace Corps (184-35-0100):													
Appropriations, discretionary	BA	410	409	398	398	398	398	398	398	398	398	398	398
Spending authority from offsetting collections, discretionary	BA	8	8	8	8	8	8	8	8	8	8	8	8

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>													
Outlays, discretionary	O	409	415	410	406	406	406	406	406	406	406	406	406
Peace Corps (gross)	BA	418	417	406	406	406	406	406	406	406	406	406	406
	O	409	415	410	406	406	406	406	406	406	406	406	406
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-8	-8	-9	-9	-9	-9	-9	-9	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-7	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	4	2	2	3	3	3	3	3	3	3	3	3
Refund, discretionary	BA	5	1	1	3	3	3	3	3	3	---	---	---
Total Peace Corps	BA	410	409	398	400	400	400	400	400	400	398	398	398
	O	392	404	399	394	394	394	394	394	394	395	395	395
Host Country Resident Contractors Separation Liability Fund (184-35-5395):													
Appropriations, mandatory	151 BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	16	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Peace Corps Miscellaneous Trust Fund (184-35-9972):													
Appropriations, mandatory	151 BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	---	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	3	---	---	---	---	---	---	---	---	---	---	---
Peace Corps Miscellaneous Trust Fund (gross)	BA	3	2	2	2	2	2	2	2	2	2	2	2
	O	3	3	3	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund	BA	3	---	---	---	---	---	---	---	---	---	---	---
	O	3	1	1	---	---	---	---	---	---	---	---	---
<b>Summary - Peace Corps</b>													
Federal Funds:													
Appropriation accounts included above	BA	413	409	398	400	400	400	400	400	400	398	398	398
	O	394	420	399	394	394	394	394	394	394	395	395	395
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	151 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>													
Total Federal Funds	BA	410	406	395	397	397	397	397	397	397	395	395	395
	O	391	417	396	391	391	391	391	391	391	392	392	392
Trust Funds:													
Appropriation accounts included above	BA	3	---	---	---	---	---	---	---	---	---	---	---
	O	3	1	1	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds	BA	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	O	---	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps	BA	410	403	392	394	394	394	394	394	394	392	392	392
	O	391	415	394	388	388	388	388	388	388	389	389	389
<b>Inter-American Foundation</b>													
<i>Federal Funds</i>													
Inter-American Foundation (184-40-3100):													
Appropriations, discretionary	151 BA	23	23	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	11	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	28	30	26	7	1	---	---	---	---	---	---	---
Inter-American Foundation (gross)	BA	27	34	5	---	---	---	---	---	---	---	---	---
	O	28	30	26	7	1	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	-11	---	---	---	---	---	---	---	---	---	---
Total Inter-American Foundation	BA	23	23	5	---	---	---	---	---	---	---	---	---
	O	24	19	26	7	1	---	---	---	---	---	---	---
<b>African Development Foundation</b>													
<i>Federal Funds</i>													
African Development Foundation (184-50-0700):													
Appropriations, discretionary	BA	30	30	8	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	30	26	16	13	9	5	2	1	1	---	---	---
<i>Trust Funds</i>													
Gifts and Donations, African Development Foundation (184-50-8239):													
Appropriations, mandatory	151 BA	1	2	2	2	2	2	2	2	2	2	2	1
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1	-2	-2	-2	-3	-2	-2	-2	-2	-1
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>													
Outlays, mandatory	O	1	1	1	2	2	2	3	2	2	2	2	1
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1	-2	-2	-2	-3	-2	-2	-2	-2	-1
Gifts and Donations, African Development Foundation (gross)	BA	2	2	1	---	---	---	-1	---	---	---	---	---
	O	1	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Donations, African Development Foundation	BA	1	2	1	---	---	---	-1	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
<b>Summary - African Development Foundation</b>													
Federal Funds:													
Appropriation accounts included above	BA	30	30	8	---	---	---	---	---	---	---	---	---
	O	30	26	16	13	9	5	2	1	1	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	1	2	1	---	---	---	-1	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-1
Non-Federal sources, mandatory	151 BA/O	---	---	2	2	2	2	2	2	2	2	2	1
Total Trust Funds	BA	---	---	1	---	---	---	-1	---	---	---	---	---
	O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total African Development Foundation	BA	30	30	9	---	---	---	-1	---	---	---	---	---
	O	29	25	16	13	9	5	2	1	1	---	---	---
<b>International Monetary Programs</b>													
<i>Federal Funds</i>													
United States Quota, International Monetary Fund (184-60-0003):													
Appropriations, discretionary	155 BA	145	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	145	---	---	---	---	---	---	---	---	---	---	---
Loans to International Monetary Fund (184-60-0074):													
Appropriations, discretionary	155 BA	-60	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-60	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued														
Refund, discretionary	BA		60	---	---	---	---	---	---	---	---	---	---	---
Total Loans to International Monetary Fund	BA		-60	---	---	---	---	---	---	---	---	---	---	---
	O		-60	---	---	---	---	---	---	---	---	---	---	---
Summary - International Monetary Programs														
Federal Funds:														
Appropriation accounts included above	BA		85	---	---	---	---	---	---	---	---	---	---	---
	O		85	---	---	---	---	---	---	---	---	---	---	---
Military Sales Program														
Federal Funds														
Special Defense Acquisition Fund (184-70-4116):														
Spending authority from offsetting collections, discretionary	155	BA	244	465	473	473	473	473	473	473	473	473	473	473
Outlays, discretionary		O	39	463	586	533	483	482	473	473	473	473	473	473
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-244	-465	-473	-473	-473	-473	-473	-473	-473	-473	-473	-473
Total Special Defense Acquisition Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-205	-2	113	60	10	9	---	---	---	---	---	---
Trust Funds														
Foreign Military Sales Trust Fund (184-70-8242):														
Appropriations, mandatory	155	BA	934	934	934	925	925	925	925	925	925	925	925	925
Contract authority, mandatory		BA	28,925	33,680	36,912	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Outlays, mandatory		O	28,237	39,556	38,699	36,317	33,235	30,360	28,094	26,533	25,623	25,197	25,088	24,981
Total Foreign Military Sales Trust Fund		BA	29,859	34,614	37,846	25,925	25,925	25,925	25,925	25,925	25,925	25,925	25,925	25,925
		O	28,237	39,556	38,699	36,317	33,235	30,360	28,094	26,533	25,623	25,197	25,088	24,981
Summary - Military Sales Program														
Federal Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-205	-2	113	60	10	9	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	29,859	34,614	37,846	25,925	25,925	25,925	25,925	25,925	25,925	25,925	25,925	25,925
		O	28,237	39,556	38,699	36,317	33,235	30,360	28,094	26,533	25,623	25,197	25,088	24,981
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	155	BA/O	-32,052	-37,415	-35,984	-34,139	-31,739	-29,733	-28,077	-26,619	-25,846	-25,412	-24,995	-24,590
Total Trust Funds		BA	-2,193	-2,801	1,862	-8,214	-5,814	-3,808	-2,152	-694	79	513	930	1,335

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>International Assistance Programs - continued</b>													
	O	-3,815	2,141	2,715	2,178	1,496	627	17	-86	-223	-215	93	391
Total Military Sales Program	BA	-2,193	-2,801	1,862	-8,214	-5,814	-3,808	-2,152	-694	79	513	930	1,335
	O	-4,020	2,139	2,828	2,238	1,506	636	17	-86	-223	-215	93	391
<b>International Assistance Programs by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	24,327	26,615	17,642	11,951	11,980	12,013	12,026	12,025	12,037	12,043	12,087	12,090
	O	21,410	24,948	25,662	20,158	16,882	14,914	13,885	12,949	12,646	12,262	12,044	11,985
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	151 BA/O	-182	-392	-233	-86	-39	-17	-7	-3	-2	---	---	---
Intrafund receipts, mandatory	151 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Intrafund receipts, mandatory	809 BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151 BA/O	-1,179	-370	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	22,961	25,849	17,405	11,861	11,937	11,992	12,015	12,018	12,031	12,039	12,083	12,086
	O	20,044	24,182	25,425	20,068	16,839	14,893	13,874	12,942	12,640	12,258	12,040	11,981
Trust Funds:													
Appropriation accounts included above	BA	29,971	34,723	37,954	26,032	26,032	26,032	26,031	26,032	26,032	26,032	26,032	26,032
	O	28,360	39,652	38,789	36,391	33,305	30,413	28,147	26,586	25,676	25,250	25,141	25,034
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-105	-105	-105	-105	-105	-105	-105	-105	-105	-105	-105	-104
Legislative proposal, subject to PAYGO, mandatory	151 BA/O	---	---	2	2	2	2	2	2	2	2	2	1
Non-Federal sources, mandatory	155 BA/O	-32,052	-37,415	-35,984	-34,139	-31,739	-29,733	-28,077	-26,619	-25,846	-25,412	-24,995	-24,590
Total Trust Funds	BA	-2,186	-2,797	1,867	-8,210	-5,810	-3,804	-2,149	-690	83	517	934	1,339
	O	-3,797	2,132	2,702	2,149	1,463	577	-33	-136	-273	-265	43	341
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	602 BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Interfunds	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
<b>International Assistance Programs by Type of Account</b>													
Total appropriation accounts	BA	54,298	61,338	55,596	37,983	38,012	38,045	38,057	38,057	38,069	38,075	38,119	38,122
	O	49,770	64,600	64,451	56,549	50,187	45,327	42,032	39,535	38,322	37,512	37,185	37,019
Total offsetting receipts accounts	BA/O	-33,530	-38,293	-36,331	-34,339	-31,892	-29,864	-28,198	-26,736	-25,962	-25,526	-25,109	-24,704

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Assistance Programs - continued														
Total International Assistance Programs														
Total International Assistance Programs	BA		20,768	23,045	19,265	3,644	6,120	8,181	9,859	11,321	12,107	12,549	13,010	13,418
	O		16,240	26,307	28,120	22,210	18,295	15,463	13,834	12,799	12,360	11,986	12,076	12,315
National Aeronautics and Space Administration														
National Aeronautics and Space Administration														
Federal Funds														
Science (026-00-0120):														
Appropriations, discretionary	252	BA	5,583	5,578	5,712	5,712	5,712	5,712	5,712	5,712	5,712	5,712	5,712	5,712
Outlays, discretionary		O	5,175	5,351	5,693	5,699	5,712	5,712	5,712	5,712	5,712	5,712	5,712	5,712
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Science	BA		5,583	5,578	5,712	5,712	5,712	5,712	5,712	5,712	5,712	5,712	5,712	5,712
	O		5,174	5,351	5,693	5,699	5,712	5,712	5,712	5,712	5,712	5,712	5,712	5,712
Aeronautics (026-00-0126):														
Appropriations, discretionary	402	BA	634	639	624	624	624	624	624	624	624	624	624	624
Outlays, discretionary		O	609	602	633	625	624	624	624	624	624	624	624	624
Space Technology (026-00-0131):														
Appropriations, discretionary	252	BA	687	686	679	679	679	679	679	679	679	679	679	679
Outlays, discretionary		O	560	674	684	695	679	679	679	679	679	679	679	679
Exploration (026-00-0124):														
Appropriations, discretionary	252	BA	4,014	4,022	3,934	3,934	3,934	3,934	3,934	3,934	3,934	3,934	3,934	3,934
Outlays, discretionary		O	4,237	3,835	3,934	3,818	3,934	3,934	3,934	3,934	3,934	3,934	3,934	3,934
Education (026-00-0128):														
Appropriations, discretionary	252	BA	115	115	37	37	37	37	37	37	37	37	37	37
Outlays, discretionary		O	114	165	100	56	37	37	37	37	37	37	37	37
Safety, Security and Mission Services (026-00-0122):														
Appropriations, discretionary	252	BA	2,773	2,764	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830
Spending authority from offsetting collections, discretionary		BA	2,583	2,726	2,548	2,548	2,548	2,548	2,548	2,548	2,548	2,548	2,548	2,548
Outlays, discretionary		O	4,922	5,808	5,528	5,506	5,507	5,507	5,507	5,378	5,378	5,378	5,378	5,378
Safety, Security and Mission Services (gross)		BA	5,356	5,490	5,378	5,378	5,378	5,378	5,378	5,378	5,378	5,378	5,378	5,378

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Aeronautics and Space Administration - continued													
	O	4,922	5,808	5,528	5,506	5,507	5,507	5,507	5,378	5,378	5,378	5,378	5,378
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,024	-2,475	-2,295	-2,295	-2,295	-2,295	-2,295	-2,295	-2,295	-2,295	-2,295	-2,295
Non-Federal sources, discretionary	BA/O	-226	-251	-253	-253	-253	-253	-253	-253	-253	-253	-253	-253
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-386	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	51	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Safety, Security and Mission Services	BA	2,773	2,764	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830
	O	2,672	3,082	2,980	2,958	2,959	2,959	2,959	2,830	2,830	2,830	2,830	2,830
Construction and Environmental Compliance and Restoration (026-00-0130):													
Appropriations, discretionary	252 BA	428	463	496	496	496	496	496	496	496	496	496	496
Spending authority from offsetting collections, discretionary	BA	6	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	495	463	583	467	492	505	505	505	505	505	505	505
Construction and Environmental Compliance and Restoration (gross)													
	BA	434	472	505	505	505	505	505	505	505	505	505	505
	O	495	463	583	467	492	505	505	505	505	505	505	505
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-6	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Construction and Environmental Compliance and Restoration													
	BA	428	463	496	496	496	496	496	496	496	496	496	496
	O	489	454	574	458	483	496	496	496	496	496	496	496
Space Operations (026-00-0115):													
Appropriations, discretionary	252 BA	5,014	5,019	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741
Outlays, discretionary	O	4,950	4,945	4,814	4,752	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Space Operations (gross)													
	BA	5,014	5,019	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741
	O	4,951	4,945	4,814	4,752	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**

(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Aeronautics and Space Administration - continued														
Total Space Operations		BA	5,014	5,019	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741
		O	4,950	4,945	4,814	4,752	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741
Office of Inspector General (026-00-0109):														
Appropriations, discretionary	252	BA	37	37	39	39	39	39	39	39	39	39	39	39
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	38	42	38	39	40	40	40	40	40	40	40	40
Office of Inspector General (gross)		BA	38	38	40	40	40	40	40	40	40	40	40	40
		O	38	42	38	39	40	40	40	40	40	40	40	40
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	37	37	39	39	39	39	39	39	39	39	39	39
		O	37	41	37	38	39	39	39	39	39	39	39	39
Science, Aeronautics, and Exploration (026-00-0114):														
Space flight, research, and supporting activities (subfunction 252):														
Outlays, discretionary	252	O	1	---	---	---	---	---	---	---	---	---	---	---
Human Space Flight (026-00-0111):														
Outlays, discretionary	252	O	---	5	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (026-00-4546):														
Spending authority from offsetting collections, discretionary	252	BA	414	492	492	462	462	462	462	462	462	462	462	462
Outlays, discretionary		O	404	483	492	501	462	462	462	462	462	462	462	462
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-403	-475	-473	-443	-443	-443	-443	-443	-443	-443	-443	-443
Non-Federal sources, discretionary		BA/O	-11	-17	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	-9	---	39	---	---	---	---	---	---	---	---
Trust Funds														
Science, Space, and Technology Education Trust Fund (026-00-8978):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
National Aeronautics and Space Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	19,285	19,323	19,092	19,092	19,092	19,092	19,092	19,092	19,092	19,092	19,092	19,092

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Aeronautics and Space Administration - continued														
	O		18,833	19,145	19,449	19,138	19,208	19,221	19,221	19,092	19,092	19,092	19,092	19,092
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-5	-15	-15	-15	-15	-15	-15	-15	---	---	---	---
Total Federal Funds	BA		19,279	19,308	19,077	19,077	19,077	19,077	19,077	19,077	19,092	19,092	19,092	19,092
	O		18,827	19,130	19,434	19,123	19,193	19,206	19,206	19,077	19,092	19,092	19,092	19,092
Trust Funds:														
Appropriation accounts included above	BA		1	1	1	1	1	1	1	1	1	1	1	1
	O		1	1	1	1	1	1	1	1	1	1	1	1
National Aeronautics and Space Administration by Type of Account														
Total appropriation accounts	BA		19,286	19,324	19,093	19,093	19,093	19,093	19,093	19,093	19,093	19,093	19,093	19,093
	O		18,834	19,146	19,450	19,139	19,209	19,222	19,222	19,093	19,093	19,093	19,093	19,093
Total offsetting receipts accounts	BA/O		-6	-15	-15	-15	-15	-15	-15	-15	---	---	---	---
Total National Aeronautics and Space Administration														
Total National Aeronautics and Space Administration	BA		19,280	19,309	19,078	19,078	19,078	19,078	19,078	19,078	19,093	19,093	19,093	19,093
	O		18,828	19,131	19,435	19,124	19,194	19,207	19,207	19,078	19,093	19,093	19,093	19,093
National Science Foundation														
National Science Foundation														
Federal Funds														
Research and Related Activities (422-00-0100):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	68	68	71	72	74	76	77	79	80	82	84	86
Outlays, discretionary		O	56	44	55	63	67	68	71	72	78	79	81	83
General science and basic research (subfunction 251):														
Appropriations, discretionary	251	BA	5,922	5,955	5,291	5,291	5,291	5,291	5,291	5,291	5,291	5,291	5,291	5,291
Spending authority from offsetting collections, discretionary		BA	90	120	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary		O	5,530	5,617	5,472	5,850	5,684	5,608	5,477	5,260	5,571	5,561	5,541	5,541
General science and basic research (gross)	BA		6,012	6,075	5,411	5,411	5,411	5,411	5,411	5,411	5,411	5,411	5,411	5,411
	O		5,530	5,617	5,472	5,850	5,684	5,608	5,477	5,260	5,571	5,561	5,541	5,541
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-98	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Science Foundation - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		30	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (subfunction 251)	BA		5,922	5,955	5,291	5,291	5,291	5,291	5,291	5,291	5,291	5,291	5,291	5,291
	O		5,431	5,497	5,352	5,730	5,564	5,488	5,357	5,140	5,451	5,441	5,421	5,421
Total Research and Related Activities	BA		5,990	6,023	5,362	5,363	5,365	5,367	5,368	5,370	5,371	5,373	5,375	5,377
	O		5,487	5,541	5,407	5,793	5,631	5,556	5,428	5,212	5,529	5,520	5,502	5,504
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251	BA	218	200	183	183	183	183	183	183	183	183	183	183
Outlays, discretionary		O	173	155	166	219	203	183	183	183	183	183	183	183
Agency Operations and Award Management (422-00-0180):														
Appropriations, discretionary	251	BA	357	329	329	329	329	329	329	329	329	329	329	329
Spending authority from offsetting collections, discretionary		BA	6	10	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	324	367	359	339	339	339	339	339	339	339	339	339
Agency Operations and Award Management (gross)		BA	363	339	339	339	339	339	339	339	339	339	339	339
		O	324	367	359	339	339	339	339	339	339	339	339	339
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management		BA	357	329	329	329	329	329	329	329	329	329	329	329
		O	317	357	349	329	329	329	329	329	329	329	329	329
Office of the National Science Board (422-00-0350):														
Appropriations, discretionary	251	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Office of Inspector General (422-00-0300):														
Appropriations, discretionary	251	BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	14	15	15	15	15	15	15	15	15	15	15	15
Education and Human Resources (422-00-0106):														
Appropriations, discretionary	251	BA	879	878	761	761	761	761	761	761	761	761	761	761



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Science Foundation - continued													
Appropriations, mandatory	BA	139	100	107	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA	5	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O	816	833	820	775	834	858	842	836	845	820	776	776
Outlays, mandatory	O	95	142	181	186	172	110	101	100	100	100	100	100
Education and Human Resources (gross)	BA	1,023	993	883	876	876	876	876	876	876	876	876	876
	O	911	975	1,001	961	1,006	968	943	936	945	920	876	876
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Education and Human Resources	BA	1,018	978	868	861	861	861	861	861	861	861	861	861
	O	908	960	986	946	991	953	928	921	930	905	861	861
Trust Funds													
Donations (422-00-8960):													
Appropriations, mandatory	251 BA	24	35	35	35	35	35	35	35	35	35	35	35
Outlays, mandatory	O	28	31	33	45	46	40	35	35	35	35	35	35
National Science Foundation by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	7,602	7,549	6,761	6,755	6,757	6,759	6,760	6,762	6,763	6,765	6,767	6,769
	O	6,903	7,032	6,927	7,306	7,173	7,040	6,887	6,664	6,990	6,956	6,894	6,896
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds	BA	7,597	7,546	6,758	6,752	6,754	6,756	6,757	6,759	6,760	6,762	6,764	6,766
	O	6,898	7,029	6,924	7,303	7,170	7,037	6,884	6,661	6,987	6,953	6,891	6,893
Trust Funds:													
Appropriation accounts included above	BA	24	35	35	35	35	35	35	35	35	35	35	35
	O	28	31	33	45	46	40	35	35	35	35	35	35
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	251 BA/O	-24	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Science Foundation - continued														
O			4	-4	-2	10	11	5	---	---	---	---	---	
National Science Foundation by Type of Account														
Total appropriation accounts	BA		7,626	7,584	6,796	6,790	6,792	6,794	6,795	6,797	6,798	6,800	6,802	6,804
	O		6,931	7,063	6,960	7,351	7,219	7,080	6,922	6,699	7,025	6,991	6,929	6,931
Total offsetting receipts accounts	BA/O		-29	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Total National Science Foundation														
Total National Science Foundation	BA		7,597	7,546	6,758	6,752	6,754	6,756	6,757	6,759	6,760	6,762	6,764	6,766
	O		6,902	7,025	6,922	7,313	7,181	7,042	6,884	6,661	6,987	6,953	6,891	6,893
Office of Personnel Management														
Office of Personnel Management														
Federal Funds														
Salaries and Expenses (027-00-0100):														
Appropriations, discretionary	805	BA	121	120	148	148	148	148	148	148	148	148	148	148
Spending authority from offsetting collections, discretionary		BA	327	120	148	148	148	148	148	148	148	148	148	148
Outlays, discretionary		O	423	277	318	295	296	296	296	296	296	296	296	296
Salaries and Expenses (gross)		BA	448	240	296	296	296	296	296	296	296	296	296	296
		O	423	277	318	295	296	296	296	296	296	296	296	296
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-312	-120	-148	-148	-148	-148	-148	-148	-148	-148	-148	-148
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-54	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	39	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	121	120	148	148	148	148	148	148	148	148	148	148
		O	111	157	170	147	148	148	148	148	148	148	148	148
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	4	4	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	23	23	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	27	31	31	30	30	30	30	30	30	30	30	30
Office of Inspector General (gross)		BA	27	27	30	30	30	30	30	30	30	30	30	30
		O	27	31	31	30	30	30	30	30	30	30	30	30

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Office of Personnel Management - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-21	-23	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA		4	4	5	5	5	5	5	5	5	5	5	5
	O		6	8	6	5	5	5	5	5	5	5	5	5
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551 BA		12,195	12,701	13,431	14,320	15,266	16,286	17,396	18,599	19,891	21,287	22,814	24,727
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	---	---	-208	-291	-310	-331	-353	-376	-402	-436
Outlays, mandatory	O		12,117	12,875	13,431	14,320	15,266	16,286	17,396	18,599	19,891	21,287	22,814	24,727
Legislative proposal, subject to PAYGO, mandatory	O		---	---	---	---	-185	-292	-309	-329	-351	-374	-400	-429
Total Government Payment for Annuitants, Employees Health Benefits	BA		12,195	12,701	13,431	14,320	15,058	15,995	17,086	18,268	19,538	20,911	22,412	24,291
	O		12,117	12,875	13,431	14,320	15,081	15,994	17,087	18,270	19,540	20,913	22,414	24,298
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):														
Appropriations, mandatory	602 BA		44	45	46	48	49	50	51	52	54	55	56	58
Outlays, mandatory	O		44	45	46	48	49	50	51	52	54	55	57	58
Payment to Civil Service Retirement and Disability Fund (027-00-0200):														
Appropriations, mandatory	805 BA		36,664	36,558	37,458	37,958	38,558	39,058	39,558	39,958	40,858	41,558	42,458	43,058
Outlays, mandatory	O		36,664	36,558	37,458	37,958	38,558	39,058	39,558	39,958	40,858	41,558	42,458	43,058
Flexible Benefits Plan Reserve (027-00-0800):														
Spending authority from offsetting collections, mandatory	805 BA		8	10	13	13	13	14	14	14	14	15	15	15
Outlays, mandatory	O		17	13	12	12	12	13	13	13	13	14	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O		-9	-10	-12	-12	-12	-12	-13	-13	-13	-13	-14	-14
Total Flexible Benefits Plan Reserve	BA		-2	-1	---	---	---	1	---	---	---	1	---	---
	O		7	2	-1	-1	-1	---	-1	-1	-1	---	-1	-1
Postal Service Retiree Health Benefits Fund (027-00-5391):														
Appropriations, mandatory	551 BA		---	3,505	3,763	3,995	4,239	4,499	4,774	5,066	5,376	5,705	6,049	6,410
Outlays, mandatory	O		---	3,505	3,763	3,995	4,239	4,499	4,774	5,066	5,376	5,705	6,049	6,410

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Office of Personnel Management - continued														
Revolving Fund (027-00-4571):														
Spending authority from offsetting collections, mandatory	805	BA	1,924	1,771	1,738	2,068	2,119	2,173	2,228	2,284	2,340	2,397	2,454	2,511
Outlays, mandatory		O	1,366	1,771	1,738	2,068	2,119	2,173	2,228	2,284	2,340	2,397	2,454	2,511
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,960	-1,771	-1,738	-2,068	-2,119	-2,173	-2,228	-2,284	-2,340	-2,397	-2,454	-2,511
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	36	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-594	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Civil Service Retirement and Disability Fund (027-00-8135):														
Appropriations, discretionary	602	BA	95	96	103	103	103	103	103	103	103	103	103	103
Appropriations, mandatory		BA	82,839	83,052	86,257	89,459	92,626	95,827	99,075	102,365	105,630	108,930	112,343	115,853
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-924	-1,981	-3,120	-4,356	-5,571	-6,754	-7,992	-9,548	-10,961	-12,421
Outlays, discretionary		O	98	96	103	103	103	103	103	103	103	103	103	103
Outlays, mandatory		O	82,858	82,907	85,959	89,196	92,361	95,559	98,804	102,091	105,360	108,653	112,056	115,559
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-867	-1,923	-3,055	-4,286	-5,496	-6,674	-7,906	-9,259	-10,670	-12,128
Total Civil Service Retirement and Disability Fund		BA	82,934	83,148	85,436	87,581	89,609	91,574	93,607	95,714	97,741	99,485	101,485	103,535
		O	82,956	83,003	85,195	87,376	89,409	91,376	93,411	95,520	97,557	99,497	101,489	103,534
Employees Life Insurance Fund (027-00-8424):														
Spending authority from offsetting collections, discretionary	602	BA	4	4	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	3,909	4,526	4,495	4,630	4,798	5,068	5,457	5,751	5,950	6,195	6,327	6,454
Outlays, discretionary		O	4	4	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	2,976	2,984	3,058	3,136	3,219	3,304	3,394	3,490	3,591	3,695	3,803	3,917
Employees Life Insurance Fund (gross)		BA	3,913	4,530	4,500	4,635	4,803	5,073	5,462	5,756	5,955	6,200	6,332	6,459
		O	2,980	2,988	3,063	3,141	3,224	3,309	3,399	3,495	3,596	3,700	3,808	3,922
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-556	-550	-565	-569	-579	-588	-596	-606	-616	-626	-636	-647
Interest on Treasury Securities, mandatory		BA/O	-806	-659	-848	-905	-1,003	-1,208	-1,532	-1,753	-1,877	-2,046	-2,102	-2,151
Non-Federal sources, mandatory		BA/O	-2,732	-3,005	-3,078	-3,152	-3,212	-3,269	-3,328	-3,389	-3,454	-3,519	-3,586	-3,653
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	181	-316	-9	-9	-7	-7	-7	-8	-8	-8	-8	-8

**Table 26-1. Budget by Agency and Account, FY2018 Budget**

(In millions of dollars)

Account and Subfunction Code		2016		Estimate									
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Office of Personnel Management - continued</b>													
Total Employees Life Insurance Fund	BA	---	---	---	---	2	1	-1	---	---	1	---	---
	O	-1,114	-1,226	-1,428	-1,485	-1,570	-1,756	-2,057	-2,253	-2,351	-2,491	-2,516	-2,529
<b>Employees and Retired Employees Health Benefits Funds (027-00-9981):</b>													
Spending authority from offsetting collections, discretionary	551 BA	50	49	51	51	51	51	51	51	51	51	51	51
Spending authority from offsetting collections, mandatory	BA	50,770	53,578	56,655	60,099	63,735	67,657	71,883	76,420	81,332	86,377	91,879	97,822
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	-830	-1,174	-1,231	-1,305	-1,387	-1,474	-1,569	-1,669
Outlays, discretionary	O	46	49	51	51	51	51	51	51	51	51	51	51
Outlays, mandatory	O	50,037	52,561	55,869	59,599	63,164	66,702	70,531	74,873	79,815	84,571	90,286	96,104
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	-761	-1,145	-1,226	-1,299	-1,380	-1,467	-1,561	-1,661
Employees and Retired Employees Health Benefits Funds (gross)	BA	50,820	53,627	56,706	60,150	62,956	66,534	70,703	75,166	79,996	84,954	90,361	96,204
	O	50,083	52,610	55,920	59,650	62,454	65,608	69,356	73,625	78,486	83,155	88,776	94,494
<b>Offsets against gross BA and outlays:</b>													
Federal sources, mandatory	BA/O	-35,483	-37,398	-39,418	-41,754	-44,232	-46,888	-49,750	-52,759	-56,046	-59,578	-63,387	-67,463
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	---	563	818	867	919	976	1,038	1,104	1,175
Interest on Treasury Securities, mandatory	BA/O	-446	-157	-204	-292	-376	-487	-605	-822	-1,015	-1,003	-1,031	-1,123
Non-Federal sources, mandatory	BA/O	-14,818	-15,945	-16,950	-17,954	-19,019	-20,162	-21,395	-22,692	-24,108	-25,626	-27,272	-29,028
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	---	232	340	361	383	407	432	461	490
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-73	-126	-134	-150	-159	-171	-184	-198	-214	-221	-240	-259
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	35	16	3	3	4	4	4	4
Total Employees and Retired Employees Health Benefits Funds	BA	---	1	---	---	---	---	---	---	---	---	---	---
	O	-664	-890	-652	-350	-378	-771	-1,166	-1,346	-1,300	-1,582	-1,349	-1,455
<b>Office of Personnel Management by Fund Group</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above	BA	49,026	52,932	54,851	56,474	58,057	59,756	61,622	63,497	65,979	68,383	71,128	73,970
	O	48,355	53,150	54,873	56,472	58,079	59,754	61,622	63,498	65,980	68,384	71,130	73,976
<b>Deductions for offsetting receipts:</b>													
Intrafund receipts, mandatory	372 BA/O	---	-2,472	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	372 BA/O	---	---	-2,040	-741	-234	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908 BA/O	-1,501	-1,350	-1,269	-1,410	-1,519	-1,636	-1,800	-1,952	-2,134	-2,308	-2,488	-2,677
Total Federal Funds	BA	47,518	49,108	51,540	54,321	56,302	58,118	59,820	61,543	63,843	66,073	68,638	71,291

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Office of Personnel Management - continued														
	O		46,847	49,326	51,562	54,319	56,324	58,116	59,820	61,544	63,844	66,074	68,640	71,297
Trust Funds:														
Appropriation accounts included above	BA		82,934	83,149	85,436	87,581	89,611	91,575	93,606	95,714	97,741	99,486	101,485	103,535
	O		81,178	80,887	83,115	85,541	87,461	88,849	90,188	91,921	93,906	95,424	97,624	99,550
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-43	-40	-37	-35	-32	-30	-29	-27	-25	-24	-23	-22
Interfund transactions, mandatory	805	BA/O	-36,664	-36,558	-37,458	-37,958	-38,558	-39,058	-39,558	-39,958	-40,858	-41,558	-42,458	-43,058
Total Interfunds		BA/O	-36,707	-36,598	-37,495	-37,993	-38,590	-39,088	-39,587	-39,985	-40,883	-41,582	-42,481	-43,080
Office of Personnel Management by Type of Account														
Total appropriation accounts		BA	131,960	136,081	140,287	144,055	147,668	151,331	155,228	159,211	163,720	167,869	172,613	177,505
		O	129,533	134,037	137,988	142,013	145,540	148,603	151,810	155,419	159,886	163,808	168,754	173,526
Total offsetting receipts accounts		BA/O	-38,215	-40,422	-40,806	-40,146	-40,345	-40,726	-41,389	-41,939	-43,019	-43,892	-44,971	-45,759
Total Office of Personnel Management														
Total Office of Personnel Management		BA	93,745	95,659	99,481	103,909	107,323	110,605	113,839	117,272	120,701	123,977	127,642	131,746
		O	91,318	93,615	97,182	101,867	105,195	107,877	110,421	113,480	116,867	119,916	123,783	127,767
Small Business Administration														
Small Business Administration														
Federal Funds														
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	266	267	265	265	265	265	265	265	265	265	265	265
Spending authority from offsetting collections, discretionary		BA	360	358	356	356	356	356	356	356	356	356	356	356
Outlays, discretionary		O	647	624	623	621	621	621	621	621	621	621	621	621
Salaries and Expenses (gross)		BA	626	625	621	621	621	621	621	621	621	621	621	621
		O	647	624	623	621	621	621	621	621	621	621	621	621
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-339	-339	-337	-337	-337	-337	-337	-337	-337	-337	-337	-337
Non-Federal sources, discretionary		BA/O	-22	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	266	267	265	265	265	265	265	265	265	265	265	265
		O	286	266	267	265	265	265	265	265	265	265	265	265

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Small Business Administration - continued														
Office of Inspector General (028-00-0200):														
Appropriations, discretionary	376	BA	20	20	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	20	21	21	21	21	21	21	21	21	21	21	21
Office of Inspector General (gross)		BA	21	21	21	21	21	21	21	21	21	21	21	21
		O	20	21	21	21	21	21	21	21	21	21	21	21
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	20	20	20	20	20	20	20	20	20	20	20	20
		O	19	20	20	20	20	20	20	20	20	20	20	20
Office of Advocacy (028-00-0300):														
Appropriations, discretionary	376	BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	9	8	8	9	9	9	9	9	9	9	9	9
Entrepreneurial Development Program (028-00-0400):														
Appropriations, discretionary	376	BA	233	230	192	192	192	192	192	192	192	192	192	192
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	211	179	192	202	199	196	192	192	192	192	192	192
Entrepreneurial Development Program (gross)		BA	235	230	192	192	192	192	192	192	192	192	192	192
		O	211	179	192	202	199	196	192	192	192	192	192	192
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Entrepreneurial Development Program		BA	233	230	192	192	192	192	192	192	192	192	192	192
		O	209	179	192	202	199	196	192	192	192	192	192	192
Business Loans Program Account (028-00-1154):														
Appropriations, discretionary	376	BA	156	156	156	156	156	156	156	156	156	156	156	156
Appropriations, mandatory		BA	263	639	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	184	181	157	155	156	156	156	156	156	156	156	156
Outlays, mandatory		O	263	639	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account		BA	419	795	156	156	156	156	156	156	156	156	156	156
		O	447	820	157	155	156	156	156	156	156	156	156	156
Disaster Loans Program Account (028-00-1152):														
Appropriations, discretionary	453	BA	187	186	184	187	187	187	187	187	187	187	187	187

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Small Business Administration - continued</b>													
Appropriations, mandatory	BA	9	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	235	315	356	187	187	187	187	187	187	187	187	187
Outlays, mandatory	O	9	10	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account	BA	196	196	184	187	187	187	187	187	187	187	187	187
	O	244	325	356	187	187	187	187	187	187	187	187	187
Surety Bond Guarantees Revolving Fund (028-00-4156):													
Spending authority from offsetting collections, discretionary	376 BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary	O	16	17	17	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-20	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Additional offsets against gross BA only:													
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Surety Bond Guarantees Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	---	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (028-00-4154):													
Appropriations, mandatory	376 BA	1	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	---	1	1	1	1	1	1	1	1	---
Outlays, mandatory	O	1	2	2	1	1	1	1	1	1	1	1	---
Business Loan Fund Liquidating Account (gross)	BA	1	2	2	2	2	2	2	2	2	2	2	1
	O	1	2	2	1	1	1	1	1	1	1	1	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-3	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account	BA	-2	-1	-1	1	1	1	1	1	1	1	1	---
	O	-2	-1	-1	---	---	---	---	---	---	---	---	-1
Disaster Loan Fund Liquidating Account (028-00-4153):													
Appropriations, mandatory	453 BA	---	2	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	1	1	1	1	1	1	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)	BA	---	3	2	2	2	2	2	2	2	2	2	2
	O	---	---	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Small Business Administration - continued														
Total Disaster Loan Fund Liquidating Account	BA		-1	2	1	1	1	1	1	1	1	1	1	
	O		-1	-1	---	---	---	---	---	---	---	---	---	
Small Business Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		1,140	1,518	826	831	831	831	831	831	831	831	830	
	O		1,207	1,616	999	838	836	833	829	829	829	829	828	
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-1,528	-1,033	---	---	---	---	---	---	---	---	---	
Non-Federal sources, mandatory	453	BA/O	-123	-168	---	---	---	---	---	---	---	---	---	
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Total Federal Funds	BA		-512	317	826	831	831	831	831	831	831	831	830	
	O		-445	415	999	838	836	833	829	829	829	829	828	
Total Small Business Administration														
Total Small Business Administration	BA		-512	317	826	831	831	831	831	831	831	831	830	
	O		-445	415	999	838	836	833	829	829	829	829	828	
Social Security Administration														
Social Security Administration														
Federal Funds														
Payments to Social Security Trust Funds (016-00-0404):														
Appropriations, mandatory	651	BA	32,469	37,560	41,055	45,035	49,208	53,758	58,384	63,366	68,745	74,543	80,838	87,659
Outlays, mandatory		O	32,463	37,560	41,055	45,035	49,208	53,758	58,384	63,366	68,745	74,543	80,838	87,659
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):														
Outlays, mandatory	571	O	---	6	6	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program (016-00-0416):														
Outlays, mandatory	551	O	---	1	1	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	4,743	4,877	5,155	5,180	5,128	5,121	5,191	5,244	5,297	5,351	5,411	5,468
Appropriations, mandatory		BA	41,563	38,593	33,402	37,822	38,919	40,154	46,422	48,390	44,406	45,270	46,669	48,008
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-755	-845	-905	-945	-1,119	-1,068	-1,059	-1,172	-1,238	-1,272
Advance Appropriations, mandatory		BA	19,200	14,500	15,000	19,500	20,100	20,600	20,800	16,200	17,200	23,300	24,000	24,700
Spending authority from offsetting collections, mandatory		BA	2,617	2,653	2,730	2,792	2,872	2,953	3,043	3,133	3,234	3,338	3,438	3,530
Outlays, discretionary		O	4,125	4,912	5,193	5,180	5,128	5,121	5,191	5,244	5,297	5,351	5,411	5,468

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Social Security Administration - continued														
Outlays, mandatory	O		61,843	57,259	54,252	60,107	61,884	63,699	70,502	67,725	64,576	71,900	74,099	76,238
Legislative proposal, subject to PAYGO, mandatory	O		---	---	-755	-845	-905	-945	-1,119	-1,068	-1,059	-1,172	-1,238	-1,272
Supplemental Security Income Program (gross)	BA		68,123	60,623	55,532	64,449	66,114	67,883	74,337	71,899	69,078	76,087	78,280	80,434
	O		65,968	62,171	58,690	64,442	66,107	67,875	74,574	71,901	68,814	76,079	78,272	80,434
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-2,617	-2,653	-2,730	-2,792	-2,872	-2,953	-3,043	-3,133	-3,234	-3,338	-3,438	-3,530
Total Supplemental Security Income Program	BA		65,506	57,970	52,802	61,657	63,242	64,930	71,294	68,766	65,844	72,749	74,842	76,904
	O		63,351	59,518	55,960	61,650	63,235	64,922	71,531	68,768	65,580	72,741	74,834	76,904
Special Benefits for Certain World War II Veterans (016-00-0401):														
Appropriations, discretionary	701 BA		---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA		3	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA		1	1	1	1	---	---	---	---	---	---	---	---
Outlays, discretionary	O		---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O		4	3	3	2	1	1	1	1	1	1	1	1
Special Benefits for Certain World War II Veterans (gross)														
	BA		4	4	4	3	2	2	2	2	2	2	2	2
	O		4	4	4	3	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-1	-1	-1	-1	---	---	---	---	---	---	---	---
Total Special Benefits for Certain World War II Veterans	BA		3	3	3	2	2	2	2	2	2	2	2	2
	O		3	3	3	2	2	2	2	2	2	2	2	2
Office of Inspector General (016-00-0400):														
Other income security (subfunction 609):														
Appropriations, discretionary	609 BA		30	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O		30	30	30	30	30	30	30	30	30	30	30	30
Social security (subfunction 651):														
Spending authority from offsetting collections, discretionary	651 BA		76	76	76	76	76	76	76	76	76	76	76	76
Outlays, discretionary	O		76	75	76	76	76	76	76	76	76	76	76	76
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-87	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-5	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Social Security Administration - continued														
Offsetting collections credited to expired accounts, discretionary	BA		16	---	---	---	---	---	---	---	---	---	---	---
Total Social security (subfunction 651)	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-11	-1	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA		30	30	30	30	30	30	30	30	30	30	30	30
	O		19	29	30	30	30	30	30	30	30	30	30	30
Administrative Expenses, Recovery Act (016-00-0417):														
Outlays, discretionary	651	O	70	21	---	---	---	---	---	---	---	---	---	---
State Supplemental Fees (016-00-5419):														
Appropriations, discretionary	609	BA	135	124	118	118	118	118	118	118	118	118	118	118
Outlays, discretionary		O	135	124	118	118	118	118	118	118	118	118	118	118
Trust Funds														
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget):														
Appropriations, discretionary	651	BA	2,714	2,659	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664
Appropriations, mandatory		BA	769,918	805,326	860,991	920,881	983,561	1,045,981	1,114,783	1,189,318	1,268,515	1,349,926	1,435,433	1,524,568
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-12	-51	-73	-92	-113	-131	-148	-174	-188	-206
Limitations, mandatory		LIM	395	531	487	489	490	492	493	494	496	497	499	500
Outlays, discretionary		O	3,030	2,710	2,686	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664
Outlays, mandatory		O	766,808	801,987	855,964	915,865	978,201	1,040,705	1,108,981	1,183,058	1,261,886	1,342,984	1,428,151	1,516,953
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-12	-51	-73	-92	-113	-131	-148	-174	-188	-206
Federal Old-age and Survivors Insurance Trust Fund (gross)	BA		772,632	807,985	863,643	923,494	986,152	1,048,553	1,117,334	1,191,851	1,271,031	1,352,416	1,437,909	1,527,026
	O		769,838	804,697	858,638	918,478	980,792	1,043,277	1,111,532	1,185,591	1,264,402	1,345,474	1,430,627	1,519,411
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-37	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		37	---	---	---	---	---	---	---	---	---	---	---
Total Federal Old-age and Survivors Insurance Trust Fund	BA		772,632	807,985	863,643	923,494	986,152	1,048,553	1,117,334	1,191,851	1,271,031	1,352,416	1,437,909	1,527,026
	O		769,801	804,697	858,638	918,478	980,792	1,043,277	1,111,532	1,185,591	1,264,402	1,345,474	1,430,627	1,519,411
Federal Disability Insurance Trust Fund (016-00-8007) (off-budget):														
Appropriations, discretionary	651	BA	2,960	2,625	2,677	2,609	2,568	2,578	2,565	2,571	2,580	2,591	2,595	2,608
Appropriations, mandatory		BA	144,550	144,689	149,773	155,125	160,552	166,433	172,683	179,700	186,736	194,608	202,857	211,492
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-118	-617	-989	-1,277	-1,759	-1,571	-1,650	-1,768	-1,867	-1,979

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Social Security Administration - continued													
Limitations, mandatory	LIM	81	101	91	92	92	92	93	93	94	94	95	96
Outlays, discretionary	O	2,692	2,661	2,696	2,609	2,568	2,578	2,565	2,571	2,580	2,591	2,595	2,608
Outlays, mandatory	O	143,587	144,530	149,259	154,671	160,118	165,943	172,124	179,076	186,120	193,985	202,195	210,792
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-118	-617	-989	-1,277	-1,759	-1,571	-1,650	-1,768	-1,867	-1,978
Federal Disability Insurance Trust Fund (gross)	BA	147,510	147,314	152,332	157,117	162,131	167,734	173,489	180,700	187,666	195,431	203,585	212,121
	O	146,279	147,191	151,837	156,663	161,697	167,244	172,930	180,076	187,050	194,808	202,923	211,422
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Federal Disability Insurance Trust Fund	BA	147,510	147,314	152,332	157,117	162,131	167,734	173,489	180,700	187,666	195,431	203,585	212,121
	O	146,272	147,191	151,837	156,663	161,697	167,244	172,930	180,076	187,050	194,808	202,923	211,422
Limitation on Administrative Expenses (016-00-8704) (off-budget):													
Spending authority from offsetting collections, discretionary	651 BA	12,222	12,187	12,518	12,475	12,382	12,385	12,442	12,501	12,563	12,628	12,692	12,762
Spending authority from offsetting collections, mandatory	BA	22	22	27	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	12,243	12,264	12,625	12,466	12,378	12,383	12,442	12,501	12,563	12,628	12,692	12,762
Outlays, mandatory	O	---	11	62	21	24	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)	BA	12,244	12,209	12,545	12,475	12,382	12,385	12,442	12,501	12,563	12,628	12,692	12,762
	O	12,243	12,275	12,687	12,487	12,402	12,383	12,442	12,501	12,563	12,628	12,692	12,762
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12,157	-12,250	-12,663	-12,475	-12,382	-12,385	-12,442	-12,501	-12,563	-12,628	-12,692	-12,762
Non-Federal sources, discretionary	BA/O	-82	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-10	-40	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,327	63	145	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1,344	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-22	-12	13	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	15	-16	12	20	-2	---	---	---	---	---	---

**Social Security Administration by Fund Group**

Federal Funds:

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Social Security Administration - continued														
Appropriation accounts included above	BA		98,143	95,687	94,008	106,842	112,600	118,838	129,828	132,282	134,739	147,442	155,830	164,713
	O		96,041	97,262	97,173	106,835	112,593	118,830	130,065	132,284	134,475	147,434	155,822	164,713
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	609	BA/O	-132	-124	-119	-134	-140	-145	-164	-157	-150	-170	-177	-184
Non-Federal sources, mandatory	609	BA/O	-2,669	-2,553	-2,600	-2,677	-2,754	-2,832	-2,920	-2,999	-3,080	-3,185	-3,280	-3,371
Total Federal Funds	BA		95,342	93,010	91,289	104,031	109,706	115,861	126,744	129,126	131,509	144,087	152,373	161,158
	O		93,240	94,585	94,454	104,024	109,699	115,853	126,981	129,128	131,245	144,079	152,365	161,158
Trust Funds:														
Appropriation accounts included above (off-budget)	BA		920,142	955,299	1,015,975	1,080,611	1,148,283	1,216,287	1,290,823	1,372,551	1,458,697	1,547,847	1,641,494	1,739,147
	O		916,077	951,903	1,010,459	1,075,153	1,142,509	1,210,519	1,284,462	1,365,667	1,451,452	1,540,282	1,633,550	1,730,833
Deductions for offsetting receipts:														
Non-Federal sources, mandatory (off-budget)	651	BA/O	-72	-72	-74	-75	-75	-76	-76	-77	-78	-79	-80	-81
Total Trust Funds	BA		920,070	955,227	1,015,901	1,080,536	1,148,208	1,216,211	1,290,747	1,372,474	1,458,619	1,547,768	1,641,414	1,739,066
	O		916,005	951,831	1,010,385	1,075,078	1,142,434	1,210,443	1,284,386	1,365,590	1,451,374	1,540,203	1,633,470	1,730,752
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory (off-budget)	651	BA/O	-32,460	-37,557	-41,052	-45,032	-49,205	-53,755	-58,381	-63,363	-68,742	-74,540	-80,835	-87,656
Total Interfunds		BA/O	-32,460	-37,557	-41,052	-45,032	-49,205	-53,755	-58,381	-63,363	-68,742	-74,540	-80,835	-87,656
Social Security Administration by Type of Account														
Total appropriation accounts	BA		1,018,285	1,050,986	1,109,983	1,187,453	1,260,883	1,335,125	1,420,651	1,504,833	1,593,436	1,695,289	1,797,324	1,903,860
	O		1,012,118	1,049,165	1,107,632	1,181,988	1,255,102	1,329,349	1,414,527	1,497,951	1,585,927	1,687,716	1,789,372	1,895,546
Total offsetting receipts accounts	BA/O		-2,801	-2,677	-2,719	-2,811	-2,894	-2,977	-3,084	-3,156	-3,230	-3,355	-3,457	-3,555
	BA/O		-32,532	-37,629	-41,126	-45,107	-49,280	-53,831	-58,457	-63,440	-68,820	-74,619	-80,915	-87,737
Total Social Security Administration														
Total Social Security Administration	BA		982,952	1,010,680	1,066,138	1,139,535	1,208,709	1,278,317	1,359,110	1,438,237	1,521,386	1,617,315	1,712,952	1,812,568
	O		976,785	1,008,859	1,063,787	1,134,070	1,202,928	1,272,541	1,352,986	1,431,355	1,513,877	1,609,742	1,705,000	1,804,254

**Other Independent Agencies**

**Access Board**

**Access Board**  
*Federal Funds*

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Access Board														
Salaries and Expenses (310-00-3200):														
Appropriations, discretionary	751	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	8	8	8	8	8	8	8	8	8	8	8	8
Administrative Conference of the United States														
Administrative Conference of the United States														
Federal Funds														
Salaries and Expenses (302-00-1700):														
Appropriations, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	3	3
Advisory Council on Historic Preservation														
Advisory Council on Historic Preservation														
Federal Funds														
Salaries and Expenses (306-00-2300):														
Appropriations, discretionary	303	BA	6	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	8	7	7	7	7	7	7	7	7	7	7	7
Salaries and Expenses (gross)		BA	7	7	7	7	7	7	7	7	7	7	7	7
		O	8	7	7	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	6	6	6	6	6	6	6	6	6	6	6	6
		O	7	6	6	6	6	6	6	6	6	6	6	6
Appalachian Regional Commission														
Appalachian Regional Commission														
Federal Funds														
Appalachian Regional Commission (309-00-0200):														
Appropriations, discretionary	452	BA	146	146	27	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	4	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Appalachian Regional Commission - continued													
Outlays, discretionary	O	66	136	142	85	41	19	12	---	---	---	---	---
Outlays, mandatory	O	4	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Appalachian Regional Commission (gross)	BA	151	151	27	---	---	---	---	---	---	---	---	---
	O	70	140	142	85	41	19	12	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	4	4	4	4	4	4	4	4	4	4
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Regional Commission	BA	146	146	27	---	---	---	---	---	---	---	---	---
	O	64	135	142	85	41	19	12	---	---	---	---	---
Barry Goldwater Scholarship and Excellence in Education Foundation													
Barry Goldwater Scholarship and Excellence in Education Foundation													
Trust Funds													
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):													
Appropriations, mandatory	502 BA	3	3	3	3	3	3	3	3	3	5	5	5
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	3	3
Broadcasting Board of Governors													
Broadcasting Board of Governors													
Federal Funds													
International Broadcasting Operations (514-00-0206):													
Appropriations, discretionary	154 BA	745	744	680	680	680	680	680	680	680	680	680	680
Spending authority from offsetting collections, discretionary	BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	745	768	708	683	683	683	683	683	683	683	683	683
International Broadcasting Operations (gross)	BA	749	747	683	683	683	683	683	683	683	683	683	683
	O	745	768	708	683	683	683	683	683	683	683	683	683
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Broadcasting Board of Governors - continued													
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	4	4	4	4	4	5	5	5	5	4	4
Total International Broadcasting Operations	BA	745	744	680	680	680	680	681	681	681	681	680	680
	O	739	761	701	676	676	676	676	676	676	676	676	676
Broadcasting Capital Improvements (514-00-0204):													
Appropriations, discretionary	154 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	7	11	4	5	6	6	6	6	6	6	6	6
Broadcasting Board of Governors by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	750	749	685	685	685	685	686	686	686	686	685	685
	O	746	772	705	681	682	682	682	682	682	682	682	682
Bureau of Consumer Financial Protection													
Bureau of Consumer Financial Protection													
Federal Funds													
Bureau of Consumer Financial Protection Fund (581-00-5577):													
Appropriations, mandatory	376 BA	565	602	630	662	696	714	732	752	771	791	812	833
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-145	-662	-696	-714	-732	-752	-771	-791	-812	-833
Spending authority from offsetting collections, mandatory	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	586	681	630	654	687	710	730	749	768	788	808	830
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-145	-650	-683	-706	-726	-745	-764	-784	-804	-826
Bureau of Consumer Financial Protection Fund (gross)	BA	569	606	489	4	4	4	4	4	4	4	4	4
	O	586	681	485	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Refund, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Total Bureau of Consumer Financial Protection Fund	BA	565	602	485	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Bureau of Consumer Financial Protection - continued													
	O		584	677	481	---	---	---	---	---	---	---	---
Consumer Financial Civil Penalty Fund (581-00-5578):													
Appropriations, mandatory	376	BA	182	7	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	57	260	30	---	---	---	---	---	---	---	---
Bureau of Consumer Financial Protection by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	747	609	485	---	---	---	---	---	---	---	---
		O	641	937	511	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	746	608	484	-1	-1	-1	-1	-1	-1	-1	-1
		O	640	936	510	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Consumer Financial Protection													
Total Bureau of Consumer Financial Protection		BA	746	608	484	-1	-1	-1	-1	-1	-1	-1	-1
		O	640	936	510	-1	-1	-1	-1	-1	-1	-1	-1
Central Intelligence Agency													
Central Intelligence Agency													
Federal Funds													
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):													
Appropriations, mandatory	054	BA	514	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory		O	514	514	514	514	514	514	514	514	514	514	514
Chemical Safety and Hazard Investigation Board													
Chemical Safety and Hazard Investigation Board													
Federal Funds													
Salaries and Expenses (510-00-3850):													
Appropriations, discretionary	304	BA	11	11	8	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	11	9	---	---	---	---	---	---	---	---
Commission of Fine Arts													
Commission of Fine Arts													
Federal Funds													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Commission of Fine Arts														
Salaries and Expenses (323-00-2600):														
Appropriations, discretionary	451	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	3	3	3
National Capital Arts and Cultural Affairs (323-00-2602):														
Appropriations, discretionary	503	BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	1	---	---	---	---	---	---	---	---	---	---
Commission of Fine Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5	4	3	3	3	3	3	3	3	3	3	3
		O	4	4	3	3	3	3	3	3	3	3	3	3
Commission on Civil Rights														
Commission on Civil Rights														
Federal Funds														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	9	9	9	9	9	9	9	9	9	9	9	9
Committee for Purchase from People Who Are Blind or Severely Disabled														
Committee for Purchase from People who are Blind or Severely Disabled, activities														
Federal Funds														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	5	6	6	6	6	6	6	6	6	6	6	6
Commodity Futures Trading Commission														
Commodity Futures Trading Commission														
Federal Funds														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	250	250	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	246	278	272	273	273	274	272	269	269	270	250	250
Customer Protection Fund (339-00-4334):														
Spending authority from offsetting collections, mandatory	376	BA	---	1	1	1	1	1	1	1	1	1	1	1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Commodity Futures Trading Commission - continued</b>													
Outlays, mandatory	O	20	78	67	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Customer Protection Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	20	77	66	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Commodity Futures Trading Commission by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	250	250	250	250	250	250	250	250	250	250	250	250
	O	266	355	338	272	272	273	271	268	268	269	249	249
<b>Consumer Product Safety Commission</b>													
<b>Consumer Product Safety Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (343-00-0100):													
Appropriations, discretionary	554 BA	125	125	123	123	123	123	123	123	123	123	123	123
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	124	131	127	126	126	126	126	126	126	126	126	126
Salaries and Expenses (gross)	BA	128	128	126	126	126	126	126	126	126	126	126	126
	O	124	131	127	126	126	126	126	126	126	126	126	126
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	125	125	123	123	123	123	123	123	123	123	123	123
	O	121	128	124	123	123	123	123	123	123	123	123	123
<b>Corporation for National and Community Service</b>													
<b>Corporation for National and Community Service</b>													
<i>Federal Funds</i>													
Operating Expenses (485-00-2728):													
Appropriations, discretionary	506 BA	788	787	32	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate											
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Corporation for National and Community Service - continued														
Spending authority from offsetting collections, discretionary	BA	30	41	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	748	1,080	296	263	86	18	---	---	---	---	---	---	
Operating Expenses (gross)	BA	818	828	32	---	---	---	---	---	---	---	---	---	
	O	748	1,080	296	263	86	18	---	---	---	---	---	---	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-24	-36	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	-5	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---	
Total Operating Expenses	BA	788	787	32	---	---	---	---	---	---	---	---	---	
	O	722	1,044	296	263	86	18	---	---	---	---	---	---	
Payment to the National Service Trust Fund (485-00-2726):														
Appropriations, discretionary	506 BA	220	220	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	220	220	---	---	---	---	---	---	---	---	---	---	
Office of Inspector General (485-00-2721):														
Appropriations, discretionary	506 BA	5	5	4	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	5	3	4	3	---	---	---	---	---	---	---	---	
Salaries and Expenses (485-00-2722):														
Appropriations, discretionary	506 BA	82	82	100	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	85	72	94	20	6	3	1	---	---	---	---	---	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA	82	82	100	---	---	---	---	---	---	---	---	---	
	O	84	72	94	20	6	3	1	---	---	---	---	---	
VISTA Advance Payments Revolving Fund (485-00-2723):														
Spending authority from offsetting collections, discretionary	506 BA	10	12	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	10	12	---	---	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Corporation for National and Community Service - continued														
Non-Federal sources, discretionary	BA/O		-10	-12	---	---	---	---	---	---	---	---	---	---
Total VISTA Advance Payments Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Contributions (485-00-9972):														
Appropriations, discretionary	506 BA		241	220	-139	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		3	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		182	411	57	43	109	50	2	---	---	---	---	---
Outlays, mandatory	O		---	3	1	1	1	---	---	---	---	---	---	---
Gifts and Contributions (gross)	BA		247	225	-139	---	---	---	---	---	---	---	---	---
	O		182	414	58	44	110	50	2	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Contributions	BA		244	225	-139	---	---	---	---	---	---	---	---	---
	O		179	414	58	44	110	50	2	---	---	---	---	---
Corporation for National and Community Service by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		1,095	1,094	136	---	---	---	---	---	---	---	---	---
	O		1,031	1,339	394	286	92	21	1	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809 BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA		1,094	1,094	136	---	---	---	---	---	---	---	---	---
	O		1,030	1,339	394	286	92	21	1	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above	BA		244	225	-139	---	---	---	---	---	---	---	---	---
	O		179	414	58	44	110	50	2	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	506 BA/O		-241	-220	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O		-241	-220	---	---	---	---	---	---	---	---	---	---
Total Corporation for National and Community Service														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Corporation for National and Community Service - continued													
Total Corporation for National and Community Service	BA	1,097	1,099	-3	---	---	---	---	---	---	---	---	---
	O	968	1,533	452	330	202	71	3	---	---	---	---	---
Corporation for Public Broadcasting													
Corporation for Public Broadcasting													
Federal Funds													
Corporation for Public Broadcasting (344-00-0151):													
Appropriations, discretionary	503 BA	40	40	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	445	445	30	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	485	485	30	---	---	---	---	---	---	---	---	---
Total Corporation for Public Broadcasting	BA	485	485	30	---	---	---	---	---	---	---	---	---
	O	485	485	30	---	---	---	---	---	---	---	---	---
Council of the Inspectors General on Integrity and Efficiency													
Council of the Inspectors General on Integrity and Efficiency													
Federal Funds													
Inspectors General Council Fund (542-00-4592):													
Spending authority from offsetting collections, mandatory	808 BA	8	10	9	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	7	8	9	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-6	-8	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-2	-2	---	---	---	---	---	---	---	---	---	---
Total Inspectors General Council Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Court Services and Offender Supervision Agency for the District of Columbia													
Court Services and Offender Supervision Agency for the District of Columbia													
Federal Funds													
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):													
Appropriations, discretionary	752 BA	245	245	244	244	244	244	244	244	244	244	244	244

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Court Services and Offender Supervision Agency for the District of Columbia - continued</b>													
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	217	267	255	245	245	245	245	245	245	245	245	245
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (gross)	BA	246	246	245	245	245	245	245	245	245	245	245	245
	O	217	267	255	245	245	245	245	245	245	245	245	245
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	BA	245	245	244	244	244	244	244	244	244	244	244	244
	O	216	266	254	244	244	244	244	244	244	244	244	244
<b>Defense Nuclear Facilities Safety Board</b>													
<b>Defense Nuclear Facilities Safety Board</b>													
<i>Federal Funds</i>													
Salaries and Expenses (347-00-3900):													
Atomic energy defense activities (subfunction 053):													
Appropriations, discretionary	053 BA	29	29	31	32	32	33	34	34	35	36	37	37
Outlays, discretionary	O	28	29	30	32	32	33	34	34	34	36	37	37
<b>Delta Regional Authority</b>													
<b>Delta Regional Authority</b>													
<i>Federal Funds</i>													
Delta Regional Authority (517-00-0750):													
Appropriations, discretionary	452 BA	25	25	3	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	14	30	23	9	5	---	---	---	---	---	---	---
<b>Denali Commission</b>													
<b>Denali Commission</b>													
<i>Federal Funds</i>													
Denali Commission (513-00-1200):													
Appropriations, discretionary	BA	11	11	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	11	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	19	27	21	15	14	10	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Denali Commission - continued													
Denali Commission (gross)	BA		22	25	7	---	---	---	---	---	---	---	---
	O		19	27	21	15	14	10	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-11	-14	---	---	---	---	---	---	---	---	---
Total Denali Commission	BA		11	11	7	---	---	---	---	---	---	---	---
	O		8	13	21	15	14	10	---	---	---	---	---
Trust Funds													
Denali Commission Trust Fund (513-00-8056):													
Appropriations, discretionary	452	BA	8	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	7	6	8	2	---	---	---	---	---	---
Total Denali Commission													
Total Denali Commission	BA		19	13	7	---	---	---	---	---	---	---	---
	O		11	20	27	23	16	10	---	---	---	---	---
District of Columbia													
District of Columbia Courts													
Federal Funds													
Federal Payment to the District of Columbia Courts (349-10-1712):													
Appropriations, discretionary	806	BA	274	273	265	265	265	265	265	265	265	265	265
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	239	268	265	264	267	269	268	267	267	267	267
Federal Payment to the District of Columbia Courts (gross)		BA	275	275	267	267	267	267	267	267	267	267	267
		O	239	268	265	264	267	269	268	267	267	267	267
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Payment to the District of Columbia Courts		BA	274	273	265	265	265	265	265	265	265	265	265
		O	238	266	263	262	265	267	266	265	265	265	265
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):													
Appropriations, discretionary	806	BA	50	50	50	50	50	50	50	50	50	50	50
Outlays, discretionary		O	42	42	57	56	55	53	50	50	50	50	50



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>District of Columbia - continued</b>														
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														
Appropriations, mandatory	752	BA	14	15	15	15	14	15	14	15	14	11	11	11
Outlays, mandatory		O	14	15	15	15	14	15	14	15	14	11	11	11
District of Columbia Crime Victims Compensation Fund (349-10-5676):														
Appropriations, mandatory	806	BA	7	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	7	10	9	9	9	9	9	9	9	9	9	9
District of Columbia Crime Victims Compensation Fund (gross)														
		BA	7	9	9	9	9	9	9	9	9	9	9	9
		O	7	10	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund														
		BA	7	6	6	6	6	6	6	6	6	6	6	6
		O	7	7	6	6	6	6	6	6	6	6	6	6
<i>Trust Funds</i>														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	13	14	14	19	20	22	22	24	24	21	22	22
Outlays, mandatory		O	13	14	14	14	15	15	15	16	16	16	16	16
<b>Summary - District of Columbia Courts</b>														
Federal Funds:														
Appropriation accounts included above		BA	345	344	336	336	335	336	335	336	335	332	332	332
		O	301	330	341	339	340	341	336	336	335	332	332	332
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total Federal Funds														
		BA	345	343	335	335	334	335	334	336	335	332	332	332
		O	301	329	340	338	339	340	335	336	335	332	332	332
Trust Funds:														
Appropriation accounts included above		BA	13	14	14	19	20	22	22	24	24	21	22	22
		O	13	14	14	14	15	15	15	16	16	16	16	16
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-14	-15	-15	-15	-14	-15	-14	-15	-14	-11	-11	-11

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
District of Columbia - continued														
Total Interfunds	BA/O		-14	-15	-15	-15	-14	-15	-14	-15	-14	-11	-11	-11
Total District of Columbia Courts	BA		344	342	334	339	340	342	342	345	345	342	343	343
	O		300	328	339	337	340	340	336	337	337	337	337	337
District of Columbia General and Special Payments														
Federal Funds														
Federal Payment for Resident Tuition Support (349-30-1736):														
Appropriations, discretionary	502	BA	40	40	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	40	40	30	30	30	30	30	30	30	30	30	30
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	45	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	45	45	45	45	45	45	45	45	45	45	45	45
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, discretionary	806	BA	22	22	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	22	22	16	16	16	16	16	16	16	16	16	16
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):														
Appropriations, discretionary	806	BA	13	33	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	13	33	13	13	13	13	13	13	13	13	13	13
Federal Payment to the District of Columbia Pension Fund (349-30-1714):														
Appropriations, mandatory	601	BA	461	459	463	489	507	533	493	493	503	497	511	481
Outlays, mandatory		O	461	459	463	489	507	533	493	493	503	497	511	481
District of Columbia Federal Pension Fund (349-30-5511):														
Appropriations, mandatory	601	BA	556	565	563	562	601	648	628	645	671	677	701	684
Spending authority from offsetting collections, mandatory		BA	157	168	183	202	223	245	245	245	245	245	245	245
Outlays, mandatory		O	713	732	745	763	784	802	799	793	786	778	769	758
District of Columbia Federal Pension Fund (gross)		BA	713	733	746	764	824	893	873	890	916	922	946	929
		O	713	732	745	763	784	802	799	793	786	778	769	758
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-158	-168	-183	-202	-223	-245	-245	-245	-245	-245	-245	-245
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total District of Columbia Federal Pension Fund		BA	556	565	563	562	601	648	628	645	671	677	701	684

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
District of Columbia - continued														
	O		555	564	562	561	561	557	554	548	541	533	524	513
Federal Payment for Water and Sewer Services (349-30-4446):														
Spending authority from offsetting collections, mandatory	806	BA	57	46	62	62	62	62	62	62	62	62	62	62
Outlays, mandatory		O	56	49	62	62	62	62	62	62	62	62	62	62
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-56	-46	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment for Water and Sewer Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	3	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments														
Federal Funds:														
Appropriation accounts included above		BA	1,137	1,164	1,130	1,155	1,212	1,285	1,225	1,242	1,278	1,278	1,316	1,269
		O	1,135	1,166	1,129	1,154	1,172	1,194	1,151	1,145	1,148	1,134	1,139	1,098
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-461	-459	-463	-489	-507	-533	-493	-493	-503	-497	-511	-481
Intrafund receipts, net interest	908	BA/O	-110	-111	-53	-72	-94	-115	-134	-152	-168	-180	-190	-203
Total Federal Funds		BA	566	594	614	594	611	637	598	597	607	601	615	585
		O	564	596	613	593	571	546	524	500	477	457	438	414
District of Columbia by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,482	1,508	1,466	1,491	1,547	1,621	1,560	1,578	1,613	1,610	1,648	1,601
		O	1,436	1,496	1,470	1,493	1,512	1,535	1,487	1,481	1,483	1,466	1,471	1,430
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-461	-459	-463	-489	-507	-533	-493	-493	-503	-497	-511	-481
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-110	-111	-53	-72	-94	-115	-134	-152	-168	-180	-190	-203
Total Federal Funds		BA	911	937	949	929	945	972	932	933	942	933	947	917
		O	865	925	953	931	910	886	859	836	812	789	770	746
Trust Funds:														
Appropriation accounts included above		BA	13	14	14	19	20	22	22	24	24	21	22	22
		O	13	14	14	14	15	15	15	16	16	16	16	16
Interfunds:														
Deductions for offsetting receipts:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
District of Columbia - continued														
Interfund transactions, mandatory	752	BA/O	-14	-15	-15	-15	-14	-15	-14	-15	-14	-11	-11	-11
Total Interfunds		BA/O	-14	-15	-15	-15	-14	-15	-14	-15	-14	-11	-11	-11
Total District of Columbia														
Total District of Columbia		BA	910	936	948	933	951	979	940	942	952	943	958	928
		O	864	924	952	930	911	886	860	837	814	794	775	751
Election Assistance Commission														
Election Assistance Commission														
Federal Funds														
Salaries and Expenses (525-00-1650):														
Appropriations, discretionary	808	BA	8	8	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	7	7	7	7	7	7	7	7	7	7	7	7
Election Reform Programs (525-00-1651):														
Outlays, discretionary	808	O	4	1	---	---	---	---	---	---	---	---	---	---
Election Assistance Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8	8	7	7	7	7	7	7	7	7	7	7
		O	11	8	7	7	7	7	7	7	7	7	7	7
Equal Employment Opportunity Commission														
Equal Employment Opportunity Commission														
Federal Funds														
Salaries and Expenses (350-00-0100):														
Appropriations, discretionary	751	BA	365	364	364	364	364	364	364	364	364	364	364	364
Outlays, discretionary		O	361	364	364	364	364	364	364	364	364	364	364	364
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):														
Spending authority from offsetting collections, mandatory	751	BA	4	3	4	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	---	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total EEOC Education, Technical Assistance, and Training Revolving Fund		BA	---	---	---	1	1	1	1	1	1	1	1	1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Equal Employment Opportunity Commission - continued														
			O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Equal Employment Opportunity Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above			BA	365	364	364	365	365	365	365	365	365	365	365
			O	361	361	361	361	361	361	361	361	361	361	361
Export-Import Bank of the United States														
Export-Import Bank of the United States														
Federal Funds														
Inspector General (351-00-0105):														
Appropriations, discretionary			155 BA	6	6	5	5	5	5	5	5	5	5	5
Outlays, discretionary			O	5	10	5	5	5	5	5	5	5	5	5
Export-Import Bank Loans Program Account (351-00-0100):														
Appropriations, discretionary			155 BA	---	---	-165	---	---	---	---	---	---	---	---
Appropriations, mandatory			BA	240	88	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary			BA	127	116	96	96	96	96	96	96	96	96	96
Outlays, discretionary			O	145	115	117	106	97	96	96	96	96	96	96
Outlays, mandatory			O	240	189	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)			BA	367	204	-69	96	96	96	96	96	96	96	96
			O	385	304	117	106	97	96	96	96	96	96	96
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary			BA/O	-127	-116	-96	-96	-96	-96	-96	-96	-96	-96	-96
Total Export-Import Bank Loans Program Account			BA	240	88	-165	---	---	---	---	---	---	---	---
			O	258	188	21	10	1	---	---	---	---	---	---
Export-Import Bank of the United States Liquidating Account (351-00-4027):														
Spending authority from offsetting collections, mandatory			155 BA	---	---	---	1	1	1	1	1	1	1	1
Outlays, mandatory			O	---	---	---	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory			BA/O	-16	-15	-15	-8	-8	-8	-8	-8	-8	-8	-8
Total Export-Import Bank of the United States Liquidating Account			BA	-16	-15	-15	-7	-7	-7	-7	-7	-7	-7	-7
			O	-16	-15	-15	-7	-7	-7	-7	-7	-7	-7	-7

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Export-Import Bank of the United States - continued													
Export-Import Bank of the United States by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	230	79	-175	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	247	183	11	8	-1	-2	-2	-2	-2	-2	-2	-2
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	155 BA/O	-284	-179	-492	-492	-492	-492	-492	-492	-492	-492	-492	-492
Non-Federal sources, mandatory	155 BA/O	-1,521	-1,020	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	54	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	-1,521	-1,120	-667	-494	-494	-494	-494	-494	-494	-494	-494	-494
	O	-1,504	-1,016	-481	-484	-493	-494	-494	-494	-494	-494	-494	-494
Total Export-Import Bank of the United States													
Total Export-Import Bank of the United States	BA	-1,521	-1,120	-667	-494	-494	-494	-494	-494	-494	-494	-494	-494
	O	-1,504	-1,016	-481	-484	-493	-494	-494	-494	-494	-494	-494	-494
Farm Credit Administration													
Farm Credit Administration													
Federal Funds													
Limitation on Administrative Expenses (352-00-4131):													
Spending authority from offsetting collections, mandatory	351 BA	62	70	73	75	78	80	83	85	87	90	92	95
Outlays, mandatory	O	63	81	73	75	78	80	83	85	87	90	92	95
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-62	-69	-72	-74	-77	-79	-81	-84	-86	-89	-91	-94
Total Limitation on Administrative Expenses	BA	---	---	---	1	1	1	2	1	1	1	1	1
	O	1	11	---	1	1	1	2	1	1	1	1	1
Farm Credit System Insurance Corporation													
Farm Credit System Insurance Corporation													
Federal Funds													
Farm Credit System Insurance Fund (355-00-4171):													
Spending authority from offsetting collections, mandatory	351 BA	295	376	482	487	492	497	502	507	512	517	522	527
Outlays, mandatory	O	4	4	4	4	4	4	5	5	5	5	5	5

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Farm Credit System Insurance Corporation - continued														
Interest on Treasury Securities, mandatory	BA/O		-39	-43	-45	-50	-55	-60	-64	-69	-74	-80	-85	-90
Non-Federal sources, mandatory	BA/O		-261	-333	-437	-437	-437	-437	-437	-437	-437	-437	-437	-437
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund	BA		---	---	---	---	---	---	1	1	1	---	---	---
	O		-296	-372	-478	-483	-488	-493	-496	-501	-506	-512	-517	-522
Federal Communications Commission														
Federal Communications Commission														
Federal Funds														
Salaries and Expenses (356-00-0100):														
Spending authority from offsetting collections, discretionary	376 BA		502	504	437	437	437	437	437	437	437	437	437	437
Outlays, discretionary	O		453	504	446	437	437	437	437	437	437	437	437	437
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-118	-121	-115	-114	-114	-114	-114	-114	-114	-114	-114	-114
Non-Federal sources, discretionary	BA/O		-390	-383	-322	-322	-322	-322	-322	-322	-322	-322	-322	-322
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		-4	---	---	1	1	1	1	1	1	1	1	1
	O		-55	---	9	1	1	1	1	1	1	1	1	1
Universal Service Fund (356-00-5183):														
Appropriations, mandatory	376 BA		9,974	9,434	10,314	10,233	10,440	10,478	10,510	10,540	10,569	10,594	10,628	10,659
Outlays, mandatory	O		10,098	10,764	11,131	10,878	10,801	10,762	10,793	10,823	10,854	10,884	10,931	10,810
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-34	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, mandatory	BA		34	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund	BA		9,974	9,434	10,314	10,233	10,440	10,478	10,510	10,540	10,569	10,594	10,628	10,659
	O		10,064	10,764	11,131	10,878	10,801	10,762	10,793	10,823	10,854	10,884	10,931	10,810

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Federal Communications Commission - continued														
TV Broadcaster Relocation Fund (356-00-5610):														
Appropriations, mandatory	376	BA	---	762	57	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	---	931	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	250	500	500	500	---	---	---	---	---	---	---
Total TV Broadcaster Relocation Fund		BA	---	1,693	57	---	---	---	---	---	---	---	---	---
		O	---	250	500	500	500	---	---	---	---	---	---	---
Federal Communications Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9,970	11,127	10,371	10,234	10,441	10,479	10,511	10,541	10,570	10,595	10,629	10,660
		O	10,009	11,014	11,640	11,379	11,302	10,763	10,794	10,824	10,855	10,885	10,932	10,811
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-26	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809	BA/O	-14	-3	-3	-3	-3	-3	-3	-3	-3	---	---	---
Intrafund receipts, net interest	908	BA/O	-53	-64	-104	-121	-138	-144	-140	-133	-124	-113	-104	-95
Total Federal Funds		BA	9,877	11,037	10,241	10,087	10,277	10,309	10,345	10,382	10,420	10,459	10,502	10,542
		O	9,916	10,924	11,510	11,232	11,138	10,593	10,628	10,665	10,705	10,749	10,805	10,693
Total Federal Communications Commission														
Total Federal Communications Commission		BA	9,877	11,037	10,241	10,087	10,277	10,309	10,345	10,382	10,420	10,459	10,502	10,542
		O	9,916	10,924	11,510	11,232	11,138	10,593	10,628	10,665	10,705	10,749	10,805	10,693
Federal Deposit Insurance Corporation														
Deposit Insurance														
Federal Funds														
Deposit Insurance Fund (357-20-4596):														
Spending authority from offsetting collections, discretionary	373	BA	---	-36	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39
Spending authority from offsetting collections, mandatory		BA	14,040	13,801	16,468	13,219	14,375	16,553	18,906	21,595	24,485	27,587	30,707	34,367
Outlays, discretionary		O	---	-36	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39
Outlays, mandatory		O	2,153	3,443	3,985	4,860	6,338	8,964	11,341	14,338	17,502	20,809	24,381	28,322
Deposit Insurance Fund (gross)		BA	14,040	13,765	16,429	13,180	14,336	16,514	18,867	21,556	24,446	27,548	30,668	34,328
		O	2,153	3,407	3,946	4,821	6,299	8,925	11,302	14,299	17,463	20,770	24,342	28,283
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-562	-821	-2,598	-3,191	-3,810	-4,205	-4,514	-4,812	-5,101	-5,366	-5,623	-5,863
Non-Federal sources, mandatory		BA/O	-12,985	-12,980	-13,870	-10,027	-10,565	-12,348	-14,392	-16,783	-19,384	-22,221	-25,084	-28,503



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Federal Deposit Insurance Corporation - continued													
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory	BA	-526	---	---	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund	BA	-33	-36	-39	-38	-39	-39	-39	-39	-39	-39	-39	-38
	O	-11,394	-10,394	-12,522	-8,397	-8,076	-7,628	-7,604	-7,296	-7,022	-6,817	-6,365	-6,083
FSLIC Resolution													
Federal Funds													
FSLIC Resolution Fund (357-30-4065):													
Appropriations, mandatory	373 BA	514	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	4	11	10	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	517	2	1	---	---	---	---	---	---	---	---	---
FSLIC Resolution Fund (gross)	BA	518	11	10	---	---	---	---	---	---	---	---	---
	O	517	2	1	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-2	-4	-8	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-2	-7	-2	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund	BA	514	---	---	---	---	---	---	---	---	---	---	---
	O	513	-9	-9	---	---	---	---	---	---	---	---	---
Orderly Liquidation													
Federal Funds													
Orderly Liquidation Fund (357-35-5586):													
Appropriations, mandatory	373 BA	---	11	206	652	1,357	2,326	3,558	4,886	6,087	7,106	7,945	8,607
Borrowing authority, mandatory	BA	---	761	1,661	2,391	2,948	3,327	3,520	2,911	2,171	1,609	1,230	1,037
Outlays, mandatory	O	---	772	1,867	3,043	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,644
Total Orderly Liquidation Fund	BA	---	772	1,867	3,043	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,644
	O	---	772	1,867	3,043	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,644
FDIC_Office of Inspector General													
Federal Funds													
Office of the Inspector General (357-40-4595):													
Spending authority from offsetting collections, discretionary	373 BA	33	36	39	39	39	39	39	39	39	39	39	39
Outlays, discretionary	O	33	36	39	39	39	39	39	39	39	39	39	39
Federal Deposit Insurance Corporation by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	514	772	1,867	3,044	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,645

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Federal Deposit Insurance Corporation - continued													
	O	-10,848	-9,595	-10,625	-5,315	-3,732	-1,936	-487	540	1,275	1,937	2,849	3,600
Total Federal Deposit Insurance Corporation													
Total Federal Deposit Insurance Corporation	BA	514	772	1,867	3,044	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,645
	O	-10,848	-9,595	-10,625	-5,315	-3,732	-1,936	-487	540	1,275	1,937	2,849	3,600
Federal Drug Control Programs													
Federal Drug Control Programs													
Federal Funds													
High Intensity Drug Trafficking Areas Program (154-00-1070):													
Appropriations, discretionary	754	BA	230	250	247	247	247	247	247	247	247	247	247
Outlays, discretionary		O	217	297	212	235	247	247	247	247	247	247	247
Other Federal Drug Control Programs (154-00-1460):													
Appropriations, discretionary	802	BA	110	110	104	104	104	104	104	104	104	104	104
Outlays, discretionary		O	15	187	120	104	104	104	104	104	104	104	104
Federal Drug Control Programs by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	340	360	351	351	351	351	351	351	351	351	351
		O	232	484	332	339	351	351	351	351	351	351	351
Federal Election Commission													
Federal Election Commission													
Federal Funds													
Salaries and Expenses (360-00-1600):													
Appropriations, discretionary	808	BA	76	76	71	71	71	71	71	71	71	71	71
Outlays, discretionary		O	69	84	72	71	71	71	71	71	71	71	71
Federal Financial Institutions Examination Council													
Federal Financial Institutions Examination Council													
Federal Funds													
Federal Financial Institutions Examination Council Activities (362-10-5547):													
Appropriations, mandatory	376	BA	19	19	19	19	19	19	19	19	19	19	19
Outlays, mandatory		O	19	19	19	19	19	19	19	19	19	19	19
Federal Financial Institutions Examination Council Appraisal Subcommittee													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Federal Financial Institutions Examination Council - continued														
Federal Funds														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	3	4	4	4	4	4	4	4	4	4	4	4
Federal Financial Institutions Examination Council by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	23	23	23	23	23	23	23	23	23	23	23	23
		O	22	23	23	23	23	23	23	23	23	23	23	23
Total Federal Financial Institutions Examination Council														
Total Federal Financial Institutions Examination Council		BA	23	23	23	23	23	23	23	23	23	23	23	23
		O	22	23	23	23	23	23	23	23	23	23	23	23
Federal Housing Finance Agency														
Federal Housing Finance Agency														
Federal Funds														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, mandatory	371	BA	243	258	263	271	279	287	296	305	314	323	333	343
Spending authority from offsetting collections, mandatory		BA	6	7	7	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	251	268	270	279	285	289	298	307	316	325	335	345
Federal Housing Finance Agency, Administrative Expenses (gross)		BA	249	265	270	274	282	290	299	308	317	326	336	346
		O	251	268	270	279	285	289	298	307	316	325	335	345
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-7	-7	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Housing Finance Agency, Administrative Expenses		BA	243	258	263	271	279	287	296	305	314	323	333	343
		O	245	261	263	276	282	286	295	304	313	322	332	342
Office of Inspector General (537-00-5564):														
Spending authority from offsetting collections, mandatory	371	BA	50	50	50	51	52	53	54	55	56	57	58	59
Outlays, mandatory		O	46	50	54	51	52	53	54	55	56	56	58	59
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-50	-50	-50	-51	-52	-53	-54	-55	-56	-57	-58	-59
Total Office of Inspector General		BA	---	---	---	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Federal Housing Finance Agency - continued													
	O	-4	---	4	---	---	---	---	---	---	-1	---	---
Federal Housing Finance Agency by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	243	258	263	271	279	287	296	305	314	323	333	343
	O	241	261	267	276	282	286	295	304	313	321	332	342
Federal Labor Relations Authority													
Federal Labor Relations Authority													
Federal Funds													
Salaries and Expenses (365-00-0100):													
Appropriations, discretionary	805 BA	26	26	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary	O	25	26	26	26	26	26	26	26	26	26	26	26
Federal Maritime Commission													
Federal Maritime Commission													
Federal Funds													
Salaries and Expenses (366-00-0100):													
Appropriations, discretionary	403 BA	26	26	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary	O	26	26	26	26	26	26	26	26	26	26	26	26
Federal Mediation and Conciliation Service													
Federal Mediation and Conciliation Service													
Federal Funds													
Salaries and Expenses (367-00-0100):													
Appropriations, discretionary	505 BA	49	49	49	49	49	49	49	49	49	49	49	49
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	48	53	51	51	51	51	51	51	51	51	51	51
Salaries and Expenses (gross)	BA	51	51	51	51	51	51	51	51	51	51	51	51
	O	48	53	51	51	51	51	51	51	51	51	51	51
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	49	49	49	49	49	49	49	49	49	49	49	49

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federal Mediation and Conciliation Service - continued													
	O		46	51	49	49	49	49	49	49	49	49	49
Federal Mine Safety and Health Review Commission													
Federal Mine Safety and Health Review Commission													
Federal Funds													
Salaries and Expenses (368-00-2800):													
Appropriations, discretionary	554	BA	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	16	17	17	17	17	17	17	17	17	17	17
Federal Trade Commission													
Federal Trade Commission													
Federal Funds													
Salaries and Expenses (370-00-0100):													
Appropriations, discretionary	376	BA	180	163	178	178	178	178	178	178	178	178	178
Spending authority from offsetting collections, discretionary		BA	131	146	129	129	129	129	129	129	129	129	129
Outlays, discretionary		O	316	277	320	307	307	307	307	307	307	307	307
Salaries and Expenses (gross)		BA	311	309	307	307	307	307	307	307	307	307	307
		O	316	277	320	307	307	307	307	307	307	307	307
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, discretionary		BA/O	-127	-143	-128	-128	-128	-128	-128	-128	-128	-128	-128
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	180	163	178	178	178	178	178	178	178	178	178
		O	186	131	191	178	178	178	178	178	178	178	178
Federal Trade Commission by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	180	163	178	178	178	178	178	178	178	178	178
		O	186	131	191	178	178	178	178	178	178	178	178
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809	BA/O	-7	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	173	163	178	178	178	178	178	178	178	178	178
		O	179	131	191	178	178	178	178	178	178	178	178

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Federal Trade Commission - continued														
Total Federal Trade Commission														
Total Federal Trade Commission	BA		173	163	178	178	178	178	178	178	178	178	178	178
	O		179	131	191	178	178	178	178	178	178	178	178	178
Gulf Coast Ecosystem Restoration Council														
Gulf Coast Ecosystem Restoration Council														
Federal Funds														
Gulf Coast Ecosystem Restoration Council (586-00-1770):														
Spending authority from offsetting collections, mandatory	452	BA	167	283	43	82	58	16	6	6	6	6	6	---
Outlays, mandatory		O	4	95	130	127	63	53	29	11	7	7	7	1
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-11	-283	-43	-82	-58	-16	-6	-6	-6	-6	-6	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-156	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	-188	87	45	5	37	23	5	1	1	1	1
Harry S Truman Scholarship Foundation														
Harry S Truman Scholarship Foundation														
Federal Funds														
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):														
Appropriations, discretionary	502	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):														
Appropriations, mandatory	502	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Harry S Truman Scholarship Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds:														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Harry S Truman Scholarship Foundation - continued</b>													
Appropriation accounts included above	BA	2	1	1	1	1	1	1	1	1	1	1	1
	O	2	2	2	2	2	2	2	2	2	2	2	2
<b>Interfunds:</b>													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	502 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
<b>Total Harry S Truman Scholarship Foundation</b>													
Total Harry S Truman Scholarship Foundation	BA	2	1	1	1	1	1	1	1	1	1	1	1
	O	2	2	2	2	2	2	2	2	2	2	2	2
<b>Independent Payment Advisory Board</b>													
<b>Independent Payment Advisory Board</b>													
<i>Federal Funds</i>													
Independent Payment Advisory Board (578-00-3746):													
Spending authority from offsetting collections, mandatory	571 BA	---	---	16	17	17	18	18	18	19	19	20	20
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-16	-17	-17	-18	-18	-18	-19	-19	-20	-20
Independent Payment Advisory Board (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	---	-16	-17	-17	-18	-18	-18	-19	-19	-20	-20
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	16	17	17	18	18	18	19	19	20	20
Total Independent Payment Advisory Board	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<b>Institute of American Indian and Alaska Native Culture and Arts Development</b>													
<b>Institute of American Indian and Alaska Native Culture and Arts Development</b>													
<i>Federal Funds</i>													
Payment to the Institute (373-00-2900):													
Appropriations, discretionary	502 BA	12	12	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary	O	12	12	12	12	12	12	12	12	12	12	12	12

**Institute of Museum and Library Services**

**Institute of Museum and Library Services**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Institute of Museum and Library Services</b>														
<i>Federal Funds</i>														
Office of Museum and Library Services: Grants and Administration (474-00-0300):														
Appropriations, discretionary	503	BA	230	230	23	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	226	235	177	36	11	10	10	10	10	10	10	---
Office of Museum and Library Services: Grants and Administration (gross)		BA	231	231	24	---	---	---	---	---	---	---	---	---
		O	226	235	177	36	11	10	10	10	10	10	10	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Office of Museum and Library Services: Grants and Administration		BA	230	230	23	---	---	---	---	---	---	---	---	---
		O	225	234	176	36	11	10	10	10	10	10	10	---
<b>Intelligence Community Management Account</b>														
<i>Federal Funds</i>														
Intelligence Community Management Account (467-00-0401):														
Appropriations, discretionary	054	BA	489	504	532	543	555	566	578	590	603	615	628	639
Spending authority from offsetting collections, discretionary		BA	23	25	25	26	26	27	27	28	28	29	30	30
Outlays, discretionary		O	508	568	575	584	582	589	602	614	627	640	654	665
Intelligence Community Management Account (gross)		BA	512	529	557	569	581	593	605	618	631	644	658	669
		O	508	568	575	584	582	589	602	614	627	640	654	665
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-25	-25	-26	-26	-27	-27	-28	-28	-29	-30	-30
Non-Federal sources, discretionary		BA/O	-116	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	123	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account		BA	489	504	532	543	555	566	578	590	603	615	628	639
		O	373	543	550	558	556	562	575	586	599	611	624	635



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
International Trade Commission														
International Trade Commission														
Federal Funds														
Salaries and Expenses (378-00-0100):														
Appropriations, discretionary	153	BA	89	89	88	88	88	88	88	88	88	88	88	88
Outlays, discretionary		O	87	99	88	88	88	88	88	88	88	88	88	88
James Madison Memorial Fellowship Foundation														
James Madison Memorial Fellowship Foundation														
Trust Funds														
James Madison Memorial Fellowship Trust Fund (381-00-8282):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Japan-United States Friendship Commission														
Japan-United States Friendship Commission														
Trust Funds														
Japan-United States Friendship Trust Fund (382-00-8025):														
Appropriations, mandatory	154	BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	3	3	2	2	2	2	2	2	2	2	2
Legal Services Corporation														
Legal Services Corporation														
Federal Funds														
Payment to the Legal Services Corporation (385-00-0501):														
Appropriations, discretionary	752	BA	385	384	33	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	381	370	63	3	---	---	---	---	---	---	---	---
Payment to the Legal Services Corporation (gross)		BA	388	384	33	---	---	---	---	---	---	---	---	---
		O	381	370	63	3	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation		BA	385	384	33	---	---	---	---	---	---	---	---	---
		O	378	370	63	3	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Marine Mammal Commission														
Marine Mammal Commission														
Federal Funds														
Salaries and Expenses (387-00-2200):														
Appropriations, discretionary	302	BA	3	3	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	2	3	---	---	---	---	---	---	---	---	---
Merit Systems Protection Board														
Merit Systems Protection Board														
Federal Funds														
Salaries and Expenses (389-00-0100):														
Appropriations, discretionary	805	BA	44	44	44	44	44	44	44	44	44	44	44	44
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	45	46	46	46	46	46	46	46	46	46	46	46
Salaries and Expenses (gross)		BA	46	46	46	46	46	46	46	46	46	46	46	46
		O	45	46	46	46	46	46	46	46	46	46	46	46
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	44	44	44	44	44	44	44	44	44	44	44	44
		O	43	44	44	44	44	44	44	44	44	44	44	44
Morris K. Udall and Stewart L. Udall Foundation														
Morris K. Udall and Stewart L. Udall Foundation														
Federal Funds														
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):														
Appropriations, discretionary	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):														
Appropriations, discretionary	306	BA	3	3	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	3	4	4	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	4	3	4	4	4	4	4	4	4	4	4
Environmental Dispute Resolution Fund (gross)		BA	6	7	7	8	8	8	8	8	8	8	8	8

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Morris K. Udall and Stewart L. Udall Foundation - continued</b>													
	O	6	7	6	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-2
Total Environmental Dispute Resolution Fund	BA	3	3	3	1	1	1	1	1	1	1	1	3
	O	3	3	2	4	4	4	4	4	4	4	4	4
<i>Trust Funds</i>													
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):													
Appropriations, mandatory	502 BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	3	2	2	2	2	2	2	2	2	2	2	2
<b>Morris K. Udall and Stewart L. Udall Foundation by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	5	5	5	3	3	3	3	3	3	3	3	5
	O	5	5	4	6	6	6	6	6	6	6	6	6
Trust Funds:													
Appropriation accounts included above	BA	3	2	2	2	2	2	2	2	2	2	2	2
	O	3	2	2	2	2	2	2	2	2	2	2	2
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	502 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
<b>Total Morris K. Udall and Stewart L. Udall Foundation</b>													
Total Morris K. Udall and Stewart L. Udall Foundation	BA	6	5	5	3	3	3	3	3	3	3	3	5
	O	6	5	4	6	6	6	6	6	6	6	6	6

### National Archives and Records Administration

#### National Archives and Records Administration

##### *Federal Funds*

Operating Expenses (393-00-0300):													
Appropriations, discretionary	804	BA	379	383	364	364	364	364	364	364	364	364	364

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Archives and Records Administration - continued													
Spending authority from offsetting collections, discretionary	BA		3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O		381	368	366	368	366	366	366	366	366	366	366
Operating Expenses (gross)	BA		382	385	366	366	366	366	366	366	366	366	366
	O		381	368	366	368	366	366	366	366	366	366	366
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-24	-25	-27	-27	-27	-27	-27	-27	-27	-27	-27
Total Operating Expenses	BA		358	360	339	339	339	339	339	339	339	339	339
	O		357	343	339	341	339	339	339	339	339	339	339
Office of the Inspector General--National Archives and Records Administration (393-00-0305):													
Appropriations, discretionary	804	BA	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	5	4	4	4	4	4	4	4	4	4
Repairs and Restoration (393-00-0302):													
Appropriations, discretionary	804	BA	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	7	15	10	8	8	8	8	8	8	8	8
National Historical Publications and Records Commission (393-00-0301):													
Appropriations, discretionary	804	BA	5	5	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	7	3	1	---	---	---	---	---	---	---
Records Center Revolving Fund (393-00-4578):													
Spending authority from offsetting collections, discretionary	804	BA	189	189	191	191	191	191	191	191	191	191	191
Outlays, discretionary		O	181	188	190	191	191	191	191	191	191	191	191
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-185	-187	-189	-189	-189	-189	-189	-189	-189	-189	-189
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-6	-1	-1	---	---	---	---	---	---	---	---
Trust Funds													
National Archives Gift Fund (393-00-8127):													
Appropriations, mandatory	804	BA	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	2	3	3	3	3	3	3	3	3	3

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>National Archives and Records Administration - continued</b>														
National Archives Trust Fund (393-00-8436):														
Spending authority from offsetting collections, mandatory	804	BA	18	18	18	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	25	18	18	18	18	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-17	-17	-17	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total National Archives Trust Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	7	---	---	1	1	---	---	---	---	---	---	---
<b>National Archives and Records Administration by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	375	377	351	351	351	351	351	351	351	351	351	351
		O	367	369	355	354	351	351	351	351	351	351	351	351
Trust Funds:														
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	10	2	3	4	4	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	804	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	909	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds														
		BA	-1	---	---	---	---	---	---	---	---	---	---	---
		O	6	-1	---	1	1	---	---	---	---	---	---	---
<b>Total National Archives and Records Administration</b>														
Total National Archives and Records Administration		BA	374	377	351	351	351	351	351	351	351	351	351	351
		O	373	368	355	355	352	351	351	351	351	351	351	351
<b>National Capital Planning Commission</b>														
<b>National Capital Planning Commission</b>														
<i>Federal Funds</i>														
Salaries and Expenses (394-00-2500):														
Appropriations, discretionary	451	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	8	8	8	8	8	8	8	8	8	8	8	8

**National Council on Disability**

**National Council on Disability**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Council on Disability														
Federal Funds														
Salaries and Expenses (413-00-3500):														
Appropriations, discretionary	506	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	3	3
National Credit Union Administration														
Federal Funds														
Operating Fund (415-00-4056):														
Spending authority from offsetting collections, mandatory	373	BA	285	311	324	334	344	354	366	376	386	399	411	423
Outlays, mandatory		O	276	313	324	334	344	354	366	376	386	399	411	423
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-202	-200	-209	-225	-232	-239	-246	-254	-261	-269	-277	-285
Interest on Treasury Securities, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-81	-109	-113	-108	-111	-114	-118	-121	-124	-129	-133	-137
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Operating Fund														
		BA	---	---	---	---	---	---	1	---	---	---	---	---
		O	-8	3	1	---	---	---	1	---	---	---	---	---
Credit Union Share Insurance Fund (415-00-4468):														
Spending authority from offsetting collections, mandatory	373	BA	985	1,055	890	984	1,094	1,172	1,242	1,315	1,388	1,464	1,541	1,621
Outlays, mandatory		O	272	223	242	260	279	299	321	342	366	442	513	540
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-251	-282	-379	-446	-527	-575	-614	-653	-692	-731	-770	-809
Non-Federal sources, mandatory		BA/O	-114	-773	-511	-538	-567	-597	-628	-662	-696	-733	-771	-812
Offsetting governmental, mandatory		BA/O	-619	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-714	-832	-648	-724	-815	-873	-921	-973	-1,022	-1,022	-1,028	-1,081

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>National Credit Union Administration - continued</b>													
Temporary Corporate Credit Union Stabilization Fund (415-00-4477):													
Borrowing authority, mandatory	373	BA	1,300	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	121	1,126	863	204	1,813	2,980	---	---	---	---	---
Outlays, mandatory		O	86	130	464	2	2	14	---	---	---	---	---
Temporary Corporate Credit Union Stabilization Fund (gross)		BA	1,421	1,126	863	204	1,813	2,980	---	---	---	---	---
		O	86	130	464	2	2	14	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1,420	-1,126	-863	-204	-1,813	-2,980	---	---	---	---	---
Total Temporary Corporate Credit Union Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-1,335	-996	-399	-202	-1,811	-2,966	---	---	---	---	---
Central Liquidity Facility (415-00-4470):													
Spending authority from offsetting collections, mandatory	373	BA	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-23	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Total Central Liquidity Facility		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Community Development Revolving Loan Fund (415-00-4472):													
Appropriations, discretionary	373	BA	2	2	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	2	2	2	2	2	2	2	2	2	2
Community Development Revolving Loan Fund (gross)		BA	3	4	2	2	2	2	2	2	2	2	2
		O	3	4	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Community Development Revolving Loan Fund		BA	2	2	---	---	---	---	---	---	---	---	---
		O	2	2	---	---	---	---	---	---	---	---	---

**National Credit Union Administration by Fund Group**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Credit Union Administration - continued													
Federal Funds:													
Appropriation accounts included above	BA	2	2	---	---	---	---	1	---	---	---	---	---
	O	-2,079	-1,847	-1,070	-950	-2,650	-3,863	-944	-997	-1,046	-1,046	-1,052	-1,105
National Endowment for the Arts													
National Endowment for the Arts													
Federal Funds													
Grants and Administration (417-00-0100):													
Appropriations, discretionary	503 BA	148	148	29	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	150	151	130	32	11	1	1	1	1	1	1	1
Grants and Administration (gross)	BA	152	148	30	1	1	1	1	1	1	1	1	1
	O	150	151	130	32	11	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	1	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration	BA	148	148	29	---	---	---	---	---	---	---	---	---
	O	148	150	129	31	10	---	---	---	---	---	---	---
Trust Funds													
Gifts and Donations, National Endowment for the Arts (417-00-8040):													
Appropriations, mandatory	503 BA	1	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory	O	1	1	2	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Gifts and Donations, National Endowment for the Arts	BA	1	1	---	---	---	---	---	---	---	---	---	---
	O	1	1	1	---	---	---	---	---	---	---	---	---
National Endowment for the Arts by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	148	148	29	---	---	---	---	---	---	---	---	---
	O	148	150	129	31	10	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	1	1	---	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
National Endowment for the Arts - continued													
	O		1	1	1	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	503	BA/O	---	---	1	1	1	1	1	1	1	1	1
Total Trust Funds													
	BA		---	---	---	---	---	---	---	---	---	---	---
	O		---	---	1	---	---	---	---	---	---	---	---
Total National Endowment for the Arts													
Total National Endowment for the Arts	BA		148	148	29	---	---	---	---	---	---	---	---
	O		148	150	130	31	10	---	---	---	---	---	---
National Endowment for the Humanities													
National Endowment for the Humanities													
Federal Funds													
Grants and Administration (418-00-0200):													
Appropriations, discretionary	503	BA	148	148	42	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	147	158	96	44	17	7	2	---	---	---	---
Grants and Administration (gross)													
	BA		149	148	42	---	---	---	---	---	---	---	---
	O		147	158	96	44	17	7	2	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---
Total Grants and Administration													
	BA		148	148	42	---	---	---	---	---	---	---	---
	O		145	157	96	44	17	7	2	---	---	---	---
Trust Funds													
Gifts and Donations, National Endowment for the Humanities (418-00-8050):													
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
National Endowment for the Humanities - continued														
Total Gifts and Donations, National Endowment for the Humanities	BA		---	1	---	---	---	---	---	---	---	---	---	
	O		---	1	---	---	---	---	---	---	---	---	---	
National Endowment for the Humanities by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		148	148	42	---	---	---	---	---	---	---	---	
	O		145	157	96	44	17	7	2	---	---	---	---	
Trust Funds:														
Appropriation accounts included above	BA		---	1	---	---	---	---	---	---	---	---	---	
	O		---	1	---	---	---	---	---	---	---	---	---	
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	
Legislative proposal, subject to PAYGO, mandatory	503	BA/O	---	---	1	1	1	1	1	1	1	1	1	
Total Trust Funds														
		BA	---	---	---	---	---	---	---	---	---	---	---	
		O	---	---	---	---	---	---	---	---	---	---	---	
Total National Endowment for the Humanities														
Total National Endowment for the Humanities	BA		148	148	42	---	---	---	---	---	---	---	---	
	O		145	157	96	44	17	7	2	---	---	---	---	
National Labor Relations Board														
National Labor Relations Board														
Federal Funds														
Salaries and Expenses (420-00-0100):														
Appropriations, discretionary	505	BA	274	274	258	258	258	258	258	258	258	258	258	
Outlays, discretionary		O	271	274	258	258	258	258	258	258	258	258	258	
National Mediation Board														
National Mediation Board														
Federal Funds														
Salaries and Expenses (421-00-2400):														
Appropriations, discretionary		BA	13	13	13	13	13	13	13	13	13	13	13	
Outlays, discretionary		O	13	13	13	13	13	13	13	13	13	13	13	

**National Railroad Passenger Corporation Office of Inspector General**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>National Railroad Passenger Corporation Office of Inspector General</b>														
<b>National Railroad Passenger Corporation Office of Inspector General</b>														
<i>Federal Funds</i>														
Salaries and Expenses (575-00-2996):														
Appropriations, discretionary	401	BA	24	24	23	23	23	23	23	23	23	23	23	23
Outlays, discretionary		O	20	27	23	23	23	23	23	23	23	23	23	23
<b>National Railroad Passenger Corporation Office of Inspector General by Fund Group</b>														
Federal Funds:														
Total Federal Funds		BA	24	24	23	23	23	23	23	23	23	23	23	23
		O	20	27	23	23	23	23	23	23	23	23	23	23
<b>National Transportation Safety Board</b>														
<b>National Transportation Safety Board</b>														
<i>Federal Funds</i>														
Salaries and Expenses (424-00-0310):														
Appropriations, discretionary	407	BA	105	105	105	105	105	105	105	105	105	105	105	105
Spending authority from offsetting collections, discretionary		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	106	103	106	106	106	106	106	106	106	106	106	106
Salaries and Expenses (gross)		BA	107	106	106	106	106	106	106	106	106	106	106	106
		O	106	103	106	106	106	106	106	106	106	106	106	106
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	105	105	105	105	105	105	105	105	105	105	105	105
		O	104	102	105	105	105	105	105	105	105	105	105	105
<b>Neighborhood Reinvestment Corporation</b>														
<b>Neighborhood Reinvestment Corporation</b>														
<i>Federal Funds</i>														
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):														
Appropriations, discretionary	451	BA	175	175	27	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	175	175	27	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Northern Border Regional Commission													
Northern Border Regional Commission													
Federal Funds													
Northern Border Regional Commission (573-00-3742):													
Appropriations, discretionary	452	BA	8	8	1	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	19	2	1	---	---	---	---	---	---	---
Nuclear Regulatory Commission													
Nuclear Regulatory Commission													
Federal Funds													
Salaries and Expenses (429-00-0200):													
Appropriations, discretionary	276	BA	990	988	939	939	939	939	939	939	939	939	939
Spending authority from offsetting collections, discretionary		BA	5	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	980	1,037	962	950	950	950	950	950	950	950	950
Salaries and Expenses (gross)		BA	995	999	950	950	950	950	950	950	950	950	950
		O	980	1,037	962	950	950	950	950	950	950	950	950
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	990	988	939	939	939	939	939	939	939	939	939
		O	976	1,026	951	939	939	939	939	939	939	939	939
Office of Inspector General (429-00-0300):													
Appropriations, discretionary	276	BA	12	12	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	12	12	12	13	13	13	13	13	13	13	13
Nuclear Regulatory Commission by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	1,002	1,000	952	952	952	952	952	952	952	952	952
		O	988	1,038	963	952	952	952	952	952	952	952	952
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	276	BA/O	-869	-881	-814	-814	-814	-814	-814	-814	-814	-814	-814
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	---	---	---
Total Federal Funds		BA	133	118	137	137	137	137	137	137	138	138	138

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Nuclear Regulatory Commission - continued														
	O		119	156	148	137	137	137	137	137	137	138	138	138
Total Nuclear Regulatory Commission														
Total Nuclear Regulatory Commission	BA		133	118	137	137	137	137	137	137	137	138	138	138
	O		119	156	148	137	137	137	137	137	137	138	138	138
Nuclear Waste Technical Review Board														
Nuclear Waste Technical Review Board														
Federal Funds														
Salaries and Expenses (431-00-0500):														
Appropriations, discretionary	271	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Occupational Safety and Health Review Commission														
Occupational Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	13	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	11	12	12	13	13	13	13	13	13	13	13	13
Office of Government Ethics														
Office of Government Ethics														
Federal Funds														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	16	16	16	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	16	17	17	17	17	17	17	17	17	17	17	17
Salaries and Expenses (gross)		BA	16	17	17	17	17	17	17	17	17	17	17	17
		O	16	17	17	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	16	16	16	16	16	16	16	16	16	16	16	16
		O	16	16	16	16	16	16	16	16	16	16	16	16

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Office of Navajo and Hopi Indian Relocation														
Office of Navajo and Hopi Indian Relocation														
Federal Funds														
Salaries and Expenses (435-00-1100):														
Appropriations, discretionary	808	BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	11	15	15	15	15	15	15	15	15	15	15	15
Office of Special Counsel														
Office of Special Counsel														
Federal Funds														
Salaries and Expenses (436-00-0100):														
Appropriations, discretionary	805	BA	24	24	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary		O	24	22	25	25	25	25	25	25	25	25	25	25
Other Commissions and Boards														
Other Commissions and Boards														
Federal Funds														
Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992):														
Outlays, mandatory	506	O	1	---	---	---	---	---	---	---	---	---	---	---
Other Commissions and Boards (505-00-9911):														
Other general government (subfunction 808):														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Other Commissions and Boards by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	2	1	1	1	1	1	1	1	1	1	1	1
Patient-Centered Outcomes Research Trust Fund														
Patient-Centered Outcomes Research Trust Fund														
Federal Funds														
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):														
Appropriations, mandatory	552	BA	150	150	150	150	---	---	---	---	---	---	---	---
Outlays, mandatory		O	150	150	150	150	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Patient-Centered Outcomes Research Trust Fund - continued</b>													
<i>Trust Funds</i>													
Patient-Centered Outcomes Research Trust Fund (579-00-8299):													
Appropriations, mandatory	552	BA	586	579	666	653	---	---	---	---	---	---	---
Outlays, mandatory		O	471	1,463	666	653	---	---	---	---	---	---	---
<b>Patient-Centered Outcomes Research Trust Fund by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above		BA	150	150	150	150	---	---	---	---	---	---	---
		O	150	150	150	150	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above		BA	586	579	666	653	---	---	---	---	---	---	---
		O	471	1,463	666	653	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	552	BA/O	-123	-131	-144	-157	---	---	---	---	---	---	---
Total Trust Funds		BA	463	448	522	496	---	---	---	---	---	---	---
		O	348	1,332	522	496	---	---	---	---	---	---	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	552	BA/O	-150	-150	-150	-150	---	---	---	---	---	---	---
Total Interfunds		BA/O	-150	-150	-150	-150	---	---	---	---	---	---	---
<b>Total Patient-Centered Outcomes Research Trust Fund</b>													
Total Patient-Centered Outcomes Research Trust Fund		BA	463	448	522	496	---	---	---	---	---	---	---
		O	348	1,332	522	496	---	---	---	---	---	---	---
<b>Postal Service</b>													
<i>Postal Service</i>													
<i>Federal Funds</i>													
Payment to the Postal Service Fund (440-00-1001):													
Appropriations, discretionary	372	BA	55	55	58	58	58	58	58	58	58	58	58
Advance Appropriations, discretionary		BA	41	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	96	55	58	58	58	58	58	58	58	58	58
Total Payment to the Postal Service Fund		BA	96	55	58	58	58	58	58	58	58	58	58
		O	96	55	58	58	58	58	58	58	58	58	58

Office of Inspector General (440-00-0100) (off-budget):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Postal Service - continued</b>														
Spending authority from offsetting collections, discretionary	372	BA	249	250	236	236	236	236	236	236	236	236	236	236
Outlays, discretionary		O	249	250	236	236	236	236	236	236	236	236	236	236
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	249	249	235	235	235	235	235	235	235	235	235	235
		O	249	249	235	235	235	235	235	235	235	235	235	235
Postal Regulatory Commission, Salaries and Expenses (440-00-0200) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	15	15	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	15	15	14	14	14	14	14	14	14	14	14	14
Postal Service Fund (440-00-4020) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	70,951	70,708	71,559	72,713	73,214	73,419	73,823	74,556	75,184	75,706	76,140	76,675
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	2,650	2,579	2,508	2,437	2,366	2,295	2,224	2,153	2,082	2,082
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	69,326	75,654	72,015	72,713	73,214	73,419	73,823	74,556	75,184	75,706	76,140	76,675
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	2,140	-575	-181	151	389	-40	408	567	740	757
Postal Service Fund (gross)		BA	70,951	70,708	74,209	75,292	75,722	75,856	76,189	76,851	77,408	77,859	78,222	78,757
		O	69,326	75,654	74,155	72,138	73,033	73,570	74,212	74,516	75,592	76,273	76,880	77,432
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,096	-1,031	-1,031	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory		BA/O	-69,845	-69,667	-70,518	-72,703	-73,204	-73,409	-73,813	-74,546	-75,174	-75,696	-76,130	-76,665
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-2,650	-2,579	-2,508	-2,437	-2,366	-2,295	-2,224	-2,153	-2,082	-2,082
Total Postal Service Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1,625	4,946	-54	-3,154	-2,689	-2,286	-1,977	-2,335	-1,816	-1,586	-1,342	-1,325
<b>Postal Service by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	96	55	58	58	58	58	58	58	58	58	58	58
Appropriation accounts included above (off-budget)		BA	264	264	249	249	249	249	249	249	249	249	249	249
Appropriation accounts included above		O	96	55	58	58	58	58	58	58	58	58	58	58
Appropriation accounts included above (off-budget)		O	-1,361	5,210	195	-2,905	-2,440	-2,037	-1,728	-2,086	-1,567	-1,337	-1,093	-1,076



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Postal Service - continued</b>													
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	372 BA/O	---	-1,478	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	---	-1,478	---	---	---	---	---	---	---	---	---	---
<b>Total Postal Service</b>													
Total Postal Service	BA	---	-1,478	---	---	---	---	---	---	---	---	---	---
	BA	360	319	307	307	307	307	307	307	307	307	307	307
	O	---	-1,478	---	---	---	---	---	---	---	---	---	---
	O	-1,265	5,265	253	-2,847	-2,382	-1,979	-1,670	-2,028	-1,509	-1,279	-1,035	-1,018
<b>Presidio Trust</b>													
<b>Presidio Trust</b>													
<i>Federal Funds</i>													
Presidio Trust (512-00-4331):													
Spending authority from offsetting collections, discretionary	303 BA	141	257	142	145	148	151	154	157	160	163	166	170
Outlays, discretionary	O	122	170	171	161	157	149	152	154	158	161	163	168
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-132	-172	-173	-176	-151	-154	-157	-160	-163	-167	-170	-173
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-7	-81	35	35	7	8	8	8	8	8	8	8
Total Presidio Trust	BA	-3	---	---	---	---	1	1	1	1	---	---	1
	O	-15	-6	-6	-19	2	-9	-9	-10	-9	-10	-11	-9
<b>Privacy and Civil Liberties Oversight Board</b>													
<b>Privacy and Civil Liberties Oversight Board</b>													
<i>Federal Funds</i>													
Salaries and Expenses (535-00-2724):													
Appropriations, discretionary	054 BA	21	21	8	8	8	9	9	9	9	9	9	10
Outlays, discretionary	O	5	29	11	8	8	9	9	9	9	9	9	10

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Public Buildings Reform Board</b>													
<b>Public Buildings Reform Board</b>													
<i>Federal Funds</i>													
Public Buildings Reform Board Salaries and Expenses (290-00-2860):													
Appropriations, discretionary	804	BA	---	---	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	---	2	2	2	2	2	2	2	2	2
<b>Public Defender Service for the District of Columbia</b>													
<b>Public Defender Service for the District of Columbia</b>													
<i>Federal Funds</i>													
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):													
Appropriations, discretionary	754	BA	41	41	40	40	40	40	40	40	40	40	40
Outlays, discretionary		O	39	39	40	40	40	40	40	40	40	40	40
<b>Payment to Puerto Rico Oversight Board</b>													
<b>Puerto Rico Oversight Board</b>													
<i>Federal Funds</i>													
Payment to Puerto Rico Oversight Board (328-00-5619):													
Appropriations, mandatory	806	BA	---	200	150	5	5	5	5	---	---	---	---
Outlays, mandatory		O	---	200	150	5	5	5	5	---	---	---	---
<b>Railroad Retirement Board</b>													
<b>Railroad Retirement Board</b>													
<i>Federal Funds</i>													
Dual Benefits Payments Account (446-00-0111):													
Appropriations, discretionary	601	BA	27	23	21	21	21	21	21	21	21	21	21
Appropriations, mandatory		BA	2	2	1	1	1	1	1	1	---	---	---
Outlays, discretionary		O	26	23	21	21	21	21	21	21	21	21	21
Outlays, mandatory		O	2	2	1	1	1	1	1	1	---	---	---
Total Dual Benefits Payments Account		BA	29	25	22	22	22	22	22	22	21	21	21
		O	28	25	22	22	22	22	22	22	21	21	21
Federal Payments to the Railroad Retirement Accounts (446-00-0113):													
Appropriations, mandatory	601	BA	763	711	742	768	797	825	851	875	901	928	957
Outlays, mandatory		O	763	711	742	768	797	825	851	875	901	928	957
Administrative Expenses, Recovery Act (446-00-0116):													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Railroad Retirement Board - continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	601	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Administrative Expenses, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Railroad Unemployment Insurance Trust Fund (446-00-8051):													
Appropriations, discretionary	603	BA	17	15	16	16	16	16	16	16	16	16	16
Appropriations, mandatory		BA	128	133	122	118	109	110	113	115	118	120	123
Spending authority from offsetting collections, mandatory		BA	20	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	17	15	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	151	150	139	136	127	129	132	134	138	140	144
Railroad Unemployment Insurance Trust Fund (gross)		BA	165	165	155	152	143	145	148	150	154	156	160
		O	168	165	155	152	143	145	148	150	154	156	160
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-20	-17	-17	-18	-18	-19	-19	-19	-20	-20	-20
Total Railroad Unemployment Insurance Trust Fund		BA	145	148	138	134	125	126	129	131	134	136	140
		O	148	148	138	134	125	126	129	131	134	136	140
Rail Industry Pension Fund (446-00-8011):													
Appropriations, discretionary	601	BA	73	74	76	76	76	76	76	76	76	76	76
Appropriations, mandatory		BA	5,093	5,380	5,495	5,543	5,606	5,656	5,696	5,733	5,776	5,827	5,884
Outlays, discretionary		O	73	74	76	76	76	76	76	76	76	76	76
Outlays, mandatory		O	5,079	5,763	5,495	5,543	5,606	5,656	5,696	5,733	5,776	5,827	5,884
Total Rail Industry Pension Fund		BA	5,166	5,454	5,571	5,619	5,682	5,732	5,772	5,809	5,852	5,903	5,960
		O	5,152	5,837	5,571	5,619	5,682	5,732	5,772	5,809	5,852	5,903	5,960
Limitation on Administration (446-00-8237):													
Spending authority from offsetting collections, discretionary	601	BA	143	138	139	139	139	139	139	140	140	140	141
Outlays, discretionary		O	140	138	139	139	139	139	139	140	140	140	141
Outlays, mandatory		O	---	29	---	---	---	---	---	---	---	---	---
Limitation on Administration (gross)		BA	143	138	139	139	139	139	139	140	140	140	141
		O	140	167	139	139	139	139	139	140	140	140	141

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Railroad Retirement Board - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-143	-138	-139	-139	-139	-139	-139	-140	-139	-139	-140	-140
Total Limitation on Administration	BA		---	---	---	---	---	---	---	---	1	1	1	1
	O		-3	29	---	---	---	---	---	---	1	1	1	1
National Railroad Retirement Investment Trust (446-00-8118):														
Appropriations, mandatory	601 BA		1,477	1,828	1,946	1,823	1,790	1,804	1,846	1,451	1,494	1,267	1,161	862
Outlays, mandatory	O		1,477	1,828	1,946	1,823	1,790	1,804	1,846	1,451	1,494	1,267	1,161	862
Limitation on the Office of Inspector General (446-00-8018):														
Spending authority from offsetting collections, discretionary	601 BA		10	9	9	11	11	11	11	11	11	11	11	11
Outlays, discretionary	O		10	9	9	11	11	11	11	11	11	11	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-10	-9	-9	-9	-9	-11	-11	-11	-11	-11	-11	-11
Total Limitation on the Office of Inspector General	BA		---	---	---	2	2	---	---	---	---	---	---	---
	O		---	---	---	2	2	---	---	---	---	---	---	---
Railroad Social Security Equivalent Benefit Account (446-00-8010):														
Appropriations, discretionary	601 BA		30	29	28	28	28	28	28	28	28	28	28	28
Appropriations, mandatory	BA		3,414	3,195	3,427	3,553	3,684	3,827	3,957	4,088	4,222	4,362	4,504	4,651
Borrowing authority, mandatory	BA		3,921	4,094	4,135	4,286	4,374	4,442	4,491	4,526	4,544	4,554	4,565	4,574
Outlays, discretionary	O		30	29	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O		7,335	7,776	7,562	7,821	8,033	8,255	8,435	8,602	8,756	8,906	9,058	9,213
Total Railroad Social Security Equivalent Benefit Account	BA		7,365	7,318	7,590	7,867	8,086	8,297	8,476	8,642	8,794	8,944	9,097	9,253
	O		7,365	7,805	7,590	7,849	8,061	8,283	8,463	8,630	8,784	8,934	9,086	9,241
Railroad Retirement Board by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		792	736	764	790	819	847	873	897	923	949	978	1,008
	O		790	736	764	790	819	847	873	897	923	949	978	1,008
Trust Funds:														
Appropriation accounts included above	BA		14,153	14,748	15,245	15,445	15,685	15,959	16,223	16,033	16,275	16,251	16,359	16,278
	O		14,139	15,647	15,245	15,427	15,660	15,945	16,210	16,021	16,265	16,241	16,348	16,266
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601 BA/O		-6,073	-6,385	-6,730	-6,705	-6,831	-6,852	-7,087	-6,766	-6,868	-6,617	-6,619	-6,363
Non-Federal sources, net interest	909 BA/O		-1,946	-1,128	-721	-732	-765	-745	-709	-678	-650	-622	-601	-586
Total Trust Funds	BA		6,134	7,235	7,794	8,008	8,089	8,362	8,427	8,589	8,757	9,012	9,139	9,329

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Railroad Retirement Board - continued														
	O		6,120	8,134	7,794	7,990	8,064	8,348	8,414	8,577	8,747	9,002	9,128	9,317
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-763	-716	-747	-774	-803	-832	-858	-882	-908	-935	-964	-994
Total Interfunds		BA/O	-763	-716	-747	-774	-803	-832	-858	-882	-908	-935	-964	-994
Total Railroad Retirement Board														
Total Railroad Retirement Board		BA	6,163	7,255	7,811	8,024	8,105	8,377	8,442	8,604	8,772	9,026	9,153	9,343
		O	6,147	8,154	7,811	8,006	8,080	8,363	8,429	8,592	8,762	9,016	9,142	9,331
Recovery Accountability and Transparency Board														
Recovery Act Accountability and Transparency Board														
Federal Funds														
Salaries and Expenses (539-00-3725):														
Outlays, discretionary	808	O	1	---	---	---	---	---	---	---	---	---	---	---
Securities and Exchange Commission														
Securities and Exchange Commission														
Federal Funds														
Salaries and Expenses (449-00-0100):														
Appropriations, discretionary	376	BA	129	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,476	1,603	1,847	1,602	1,602	1,602	1,602	1,602	1,602	1,602	1,602	1,602
Outlays, discretionary		O	1,633	1,617	1,679	1,741	1,741	1,753	1,667	1,667	1,663	1,654	1,644	1,602
Salaries and Expenses (gross)		BA	1,605	1,603	1,847	1,602	1,602	1,602	1,602	1,602	1,602	1,602	1,602	1,602
		O	1,633	1,617	1,679	1,741	1,741	1,753	1,667	1,667	1,663	1,654	1,644	1,602
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-1,476	-1,605	-1,847	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	129	-3	---	---	---	---	---	---	---	---	---	---
		O	155	11	-168	139	139	151	65	65	61	52	42	---
Securities and Exchange Commission Reserve Fund (449-00-5566):														
Appropriations, discretionary	376	BA	---	-25	-25	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Securities and Exchange Commission - continued														
Appropriations, mandatory	BA		50	75	80	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50
Outlays, discretionary	O		---	-8	-20	-16	-4	---	---	---	---	---	---	---
Outlays, mandatory	O		53	75	84	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory	O		---	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total Securities and Exchange Commission Reserve Fund	BA		50	50	55	---	---	---	---	---	---	---	---	---
	O		53	67	64	-16	-4	---	---	---	---	---	---	---
Investor Protection Fund (449-00-5567):														
Appropriations, mandatory	376	BA	1	7	18	33	33	33	33	33	33	33	33	33
Outlays, mandatory		O	35	33	33	33	33	33	33	33	33	33	33	33
Securities and Exchange Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	180	54	73	33	33	33	33	33	33	33	33	33
		O	243	111	-71	156	168	184	98	98	94	85	75	33
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-1	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	178	46	70	30	30	30	30	30	30	30	30	30
		O	241	103	-74	153	165	181	95	95	91	82	72	30
Total Securities and Exchange Commission														
Total Securities and Exchange Commission		BA	178	46	70	30	30	30	30	30	30	30	30	30
		O	241	103	-74	153	165	181	95	95	91	82	72	30
Smithsonian Institution														
Smithsonian Institution														
Federal Funds														
Salaries and Expenses (452-00-0100):														
Appropriations, discretionary	503	BA	696	695	719	719	719	719	719	719	719	719	719	719
Spending authority from offsetting collections, discretionary		BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	701	707	735	724	724	724	724	724	724	724	724	724
Salaries and Expenses (gross)		BA	700	700	724	724	724	724	724	724	724	724	724	724
		O	701	707	735	724	724	724	724	724	724	724	724	724

Offsets against gross BA and outlays:

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Smithsonian Institution - continued													
Federal sources, discretionary	BA/O		-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		696	695	719	719	719	719	719	719	719	719	719
	O		694	702	730	719	719	719	719	719	719	719	719
Facilities Capital (452-00-0103):													
Appropriations, discretionary	503	BA	144	144	228	228	228	228	228	228	228	228	228
Outlays, discretionary		O	119	138	135	202	223	228	228	228	228	228	228
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):													
Appropriations, discretionary	503	BA	22	22	24	24	24	24	24	24	24	24	24
Outlays, discretionary		O	23	21	23	24	24	24	24	24	24	24	24
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):													
Appropriations, discretionary	503	BA	15	15	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	4	28	14	13	13	13	13	13	13	13	13
Salaries and Expenses, National Gallery of Art (452-00-0200):													
Appropriations, discretionary	503	BA	125	125	130	130	130	130	130	130	130	130	130
Outlays, discretionary		O	129	123	123	132	131	130	130	130	130	130	130
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):													
Appropriations, discretionary	503	BA	23	23	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	26	15	23	19	17	17	17	17	17	17	17
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):													
Appropriations, discretionary	503	BA	11	10	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	10	11	8	8	8	8	8	8	8	8	8
Smithsonian Institution by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA		1,036	1,034	1,139	1,139	1,139	1,139	1,139	1,139	1,139	1,139	1,139
	O		1,005	1,038	1,056	1,117	1,135	1,139	1,139	1,139	1,139	1,139	1,139

**State Justice Institute**

**State Justice Institute**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
State Justice Institute														
Federal Funds														
Salaries and Expenses (453-00-0052):														
Appropriations, discretionary	752	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	5	6	5	4	4	4	4	4	4	4	4	4
Surface Transportation Board														
Surface Transportation Board														
Federal Funds														
Salaries and Expenses (472-00-0301):														
Appropriations, discretionary	401	BA	32	32	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	29	31	36	37	37	37	37	37	37	37	37	37
Salaries and Expenses (gross)		BA	33	33	37	37	37	37	37	37	37	37	37	37
		O	29	31	36	37	37	37	37	37	37	37	37	37
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	32	32	36	36	36	36	36	36	36	36	36	36
		O	28	30	35	36	36	36	36	36	36	36	36	36
Tennessee Valley Authority														
Tennessee Valley Authority														
Federal Funds														
Tennessee Valley Authority Fund (455-00-4110):														
Energy supply (subfunction 271):														
Borrowing authority, mandatory	271	BA	378	1,448	888	604	799	908	948	642	483	717	751	652
Spending authority from offsetting collections, mandatory		BA	44,644	44,080	44,410	44,647	44,738	44,848	44,870	44,854	44,899	44,946	45,008	45,181
Outlays, mandatory		O	44,590	45,528	45,298	45,251	45,537	45,756	45,818	45,496	45,382	45,663	45,759	45,833
Energy supply (gross)		BA	45,022	45,528	45,298	45,251	45,537	45,756	45,818	45,496	45,382	45,663	45,759	45,833
		O	44,590	45,528	45,298	45,251	45,537	45,756	45,818	45,496	45,382	45,663	45,759	45,833
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-297	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory		BA/O	-44,225	-43,155	-43,708	-44,310	-44,522	-44,690	-44,524	-44,542	-44,465	-44,616	-44,337	-44,685
Additional offsets against gross BA only:														



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code	2016		Estimate										
	Actual		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Tennessee Valley Authority - continued</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-146	197	-24	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA	354	570	-434	-1,059	-985	-934	-706	-1,046	-1,083	-953	-578	-852
	O	68	373	-410	-1,059	-985	-934	-706	-1,046	-1,083	-953	-578	-852
<b>United States Court of Appeals for Veterans Claims</b>													
<b>United States Court of Appeals for Veterans Claims</b>													
<i>Federal Funds</i>													
Salaries and Expenses (345-00-0300):													
Appropriations, discretionary	705 BA	32	31	34	34	34	34	34	34	34	34	34	34
Outlays, discretionary	O	28	31	34	34	34	34	34	34	34	34	34	34
<i>Trust Funds</i>													
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):													
Appropriations, mandatory	705 BA	2	1	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	2	1	1	1	1	1	1	1	---	---
<b>Total United States Court of Appeals for Veterans Claims</b>													
Total United States Court of Appeals for Veterans Claims	BA	34	32	36	35	35	35	35	35	35	35	35	35
	O	29	32	36	35	35	35	35	35	35	35	34	34
<b>United States Enrichment Corporation Fund</b>													
<b>United States Enrichment Corporation Fund</b>													
<i>Federal Funds</i>													
United States Enrichment Corporation Fund (486-00-4054):													
Spending authority from offsetting collections, discretionary	271 BA	---	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-7	41	-13	---	---	---	---	---	---	---	---	---
Total United States Enrichment Corporation Fund	BA	-7	41	-13	---	---	---	---	---	---	---	---	---
	O	-7	41	-13	---	---	---	---	---	---	---	---	---

**United States Holocaust Memorial Museum**

**United States Holocaust Memorial Museum**  
*Federal Funds*  
Holocaust Memorial Museum (456-00-3300):

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
United States Holocaust Memorial Museum														
Appropriations, discretionary	503	BA	54	54	54	54	54	54	54	54	54	54	54	54
Appropriations, mandatory		BA	45	46	48	48	48	48	48	48	48	48	48	48
Spending authority from offsetting collections, discretionary		BA	---	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	52	68	66	69	69	69	69	69	69	69	69	69
Outlays, mandatory		O	44	46	48	48	48	48	48	48	48	48	48	48
Holocaust Memorial Museum (gross)		BA	99	115	117	117	117	117	117	117	117	117	117	117
		O	96	114	114	117	117	117	117	117	117	117	117	117
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Holocaust Memorial Museum		BA	99	100	102	102	102	102	102	102	102	102	102	102
		O	96	99	99	102	102	102	102	102	102	102	102	102
United States Holocaust Memorial Museum by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	99	100	102	102	102	102	102	102	102	102	102	102
		O	96	99	99	102	102	102	102	102	102	102	102	102
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-45	-46	-48	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total Trust Funds		BA	-45	-46	-48	-46	-46	-46	-46	-46	-46	-46	-46	-46
		O	-45	-46	-48	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total United States Holocaust Memorial Museum														
Total United States Holocaust Memorial Museum		BA	54	54	54	56	56	56	56	56	56	56	56	56
		O	51	53	51	56	56	56	56	56	56	56	56	56
United States Institute of Peace														
United States Institute of Peace														
Federal Funds														
United States Institute of Peace (458-00-1300):														
Appropriations, discretionary	153	BA	35	35	19	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	75	18	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	98	55	29	10	1	1	1	1	1	1	1	1
United States Institute of Peace (gross)		BA	110	53	20	1	1	1	1	1	1	1	1	1
		O	98	55	29	10	1	1	1	1	1	1	1	1

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
United States Institute of Peace - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-39	-15	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-14	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-45	-3	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	23	---	---	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace	BA	35	35	19	---	---	---	---	---	---	---	---	---
	O	45	40	28	9	---	---	---	---	---	---	---	---
United States Interagency Council on Homelessness													
United States Interagency Council on Homelessness													
Federal Funds													
Operating Expenses (376-00-1300):													
Appropriations, discretionary	808 BA	4	4	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	6	1	---	---	---	---	---	---	---	---	---
Vietnam Education Foundation													
Vietnam Education Foundation													
Federal Funds													
Vietnam Debt Repayment Fund (519-00-5365):													
Appropriations, mandatory	154 BA	5	5	5	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4	4	4	---	---	---	---	---	---	---	---	---
Vietnam Education Foundation by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	5	5	5	---	---	---	---	---	---	---	---	---
	O	4	4	4	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	154 BA/O	-9	-10	-10	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	---	-5	-5	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	-4	-10	-10	---	---	---	---	---	---	---	---	---
	O	-5	-11	-11	---	---	---	---	---	---	---	---	---
Total Vietnam Education Foundation													
Total Vietnam Education Foundation	BA	-4	-10	-10	---	---	---	---	---	---	---	---	---

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate									
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Vietnam Education Foundation - continued													
	O		-5	-11	-11	---	---	---	---	---	---	---	---
Affordable Housing Program													
Affordable Housing Program													
Federal Funds													
Affordable Housing Program (530-00-5528):													
Appropriations, mandatory	604	BA	360	335	360	360	360	360	360	360	360	360	360
Outlays, mandatory		O	360	335	360	360	360	360	360	360	360	360	360
Corporation for Travel Promotion													
Corporation for Travel Promotion													
Federal Funds													
Travel Promotion Fund (580-00-5585):													
Appropriations, mandatory	376	BA	93	93	100	100	100	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-100	-100	-100	---	---	---	---	---	---
Outlays, mandatory		O	115	93	100	100	100	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-100	-100	-100	---	---	---	---	---	---
Total Travel Promotion Fund		BA	93	93	---	---	---	---	---	---	---	---	---
		O	115	93	---	---	---	---	---	---	---	---	---
Electric Reliability Organization													
Electric Reliability Organization													
Federal Funds													
Electric Reliability Organization (531-00-5522):													
Appropriations, mandatory	276	BA	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory		O	100	100	100	100	100	100	100	100	100	100	100
Federal Retirement Thrift Investment Board													
Federal Retirement Thrift Investment Board													
Federal Funds													
Program Expenses (369-00-5290):													
Appropriations, mandatory	602	BA	220	257	276	280	287	291	294	297	300	303	306
Outlays, mandatory		O	193	257	276	280	287	291	294	297	300	303	306

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Federal Retirement Thrift Investment Board - continued</b>													
<b>Federal Retirement Thrift Investment Board by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	220	257	276	280	287	291	294	297	300	303	306	309
	O	193	257	276	280	287	291	294	297	300	303	306	309
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	602 BA/O	-220	-257	-276	-280	-287	-291	-294	-297	-300	-303	-306	-309
Total Federal Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-27	---	---	---	---	---	---	---	---	---	---	---
<b>Total Federal Retirement Thrift Investment Board</b>													
Total Federal Retirement Thrift Investment Board	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-27	---	---	---	---	---	---	---	---	---	---	---
<b>Medical Center Research Organizations</b>													
<b>Medical Center Research Organizations</b>													
<i>Federal Funds</i>													
Medical Center Research Organizations (185-00-4026):													
Spending authority from offsetting collections, mandatory	703 BA	249	253	256	256	256	256	256	256	256	256	256	256
Outlays, mandatory	O	249	253	256	256	256	256	256	256	256	256	256	256
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-249	-253	-256	-256	-256	-256	-256	-256	-256	-256	-256	-256
Total Medical Center Research Organizations	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<b>National Association of Registered Agents and Brokers</b>													
<b>National Association of Registered Agents and Brokers</b>													
<i>Federal Funds</i>													
National Association of Registered Agents and Brokers (543-00-5743):													
Appropriations, mandatory	376 BA	---	49	49	59	61	64	66	70	70	72	74	76
Outlays, mandatory	O	---	49	49	58	60	63	65	69	69	71	73	75
<b>Public Company Accounting Oversight Board</b>													
<b>Public Company Accounting Oversight Board</b>													

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Public Company Accounting Oversight Board														
Federal Funds														
Public Company Accounting Oversight Board (526-00-5376):														
Appropriations, discretionary	376	BA	1	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	255	269	276	288	298	308	319	330	342	353	366	379
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	253	265	276	288	298	308	319	330	342	353	366	379
Total Public Company Accounting Oversight Board		BA	256	269	276	288	298	308	319	330	342	353	366	379
		O	254	266	276	288	298	308	319	330	342	353	366	379
Securities Investor Protection Corporation														
Federal Funds														
Securities Investor Protection Corporation (576-00-5600):														
Appropriations, mandatory	376	BA	128	216	217	187	168	138	99	39	40	40	41	42
Outlays, mandatory		O	128	216	217	187	168	138	99	39	40	40	41	42
Securities Investor Protection Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	128	216	217	187	168	138	99	39	40	40	41	42
		O	128	216	217	187	168	138	99	39	40	40	41	42
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-15	-19	-76	-73	-87	-104	-113	-121	-125	-127	-135	-140
Total Federal Funds		BA	113	197	141	114	81	34	-14	-82	-85	-87	-94	-98
		O	113	197	141	114	81	34	-14	-82	-85	-87	-94	-98
Total Securities Investor Protection Corporation														
Total Securities Investor Protection Corporation		BA	113	197	141	114	81	34	-14	-82	-85	-87	-94	-98
		O	113	197	141	114	81	34	-14	-82	-85	-87	-94	-98
Standard Setting Body														
Federal Funds														
Payment to Standard Setting Body (527-00-5377):														
Appropriations, mandatory	376	BA	25	28	29	30	31	32	33	34	36	37	38	39
Outlays, mandatory		O	25	28	29	30	31	32	33	34	36	37	38	39

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
United Mine Workers of America Benefit Funds														
United Mine Workers of America Benefit Funds														
Trust Funds														
United Mine Workers of America Combined Benefit Fund (476-00-8295):														
Appropriations, mandatory	551	BA	91	85	77	72	67	63	58	55	51	48	46	43
Outlays, mandatory		O	91	85	77	72	67	63	58	55	51	48	46	43
United Mine Workers of America 1992 Benefit Plan (476-00-8260):														
Appropriations, mandatory	551	BA	54	69	68	68	67	63	66	66	65	65	65	65
Outlays, mandatory		O	54	69	68	68	67	63	66	66	65	65	65	65
United Mine Workers of America 1993 Benefit Plan (476-00-8535):														
Appropriations, mandatory	551	BA	59	45	57	57	58	58	58	58	58	57	57	56
Outlays, mandatory		O	59	45	57	57	58	58	58	58	58	57	57	56
United Mine Workers of America Benefit Funds by Fund Group														
Trust Funds:														
Appropriation accounts included above		BA	204	199	202	197	192	184	182	179	174	170	168	164
		O	204	199	202	197	192	184	182	179	174	170	168	164
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	551	BA/O	-179	-212	-182	-179	-176	-172	-169	-166	-162	-160	-157	-155
Total Interfunds		BA/O	-179	-212	-182	-179	-176	-172	-169	-166	-162	-160	-157	-155
Total United Mine Workers of America Benefit Funds														
Total United Mine Workers of America Benefit Funds		BA	25	-13	20	18	16	12	13	13	12	10	11	9
		O	25	-13	20	18	16	12	13	13	12	10	11	9
Miscellaneous Receipts Below the Reporting Threshold														
Miscellaneous Receipts Below the Reporting Threshold by Fund Group														
Federal Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-14	---	---	---	---	---	---	---	---	---	---	---
		O	-14	---	---	---	---	---	---	---	---	---	---	---

**Allowances**

Table 26-1. Budget by Agency and Account, FY2018 Budget

(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Allowances</b>														
<b>Allowances</b>														
<i>Federal Funds</i>														
Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):														
Medicare (subfunction 571):														
Appropriations, mandatory	571	BA	---	---	-6,380	-6,380	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-7,091	-14,730	-15,891	-17,434	-18,819	-19,724	-32,384	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	11,149	-23,091	-24,804
Outlays, mandatory		O	---	---	-4,785	-7,975	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-5,318	-14,594	-15,738	-17,201	-18,706	-19,611	-29,332	-5,574	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	8,361	-17,319	-24,575
Total Medicare		BA	---	---	-6,380	-13,471	-14,730	-15,891	-17,434	-18,819	-19,724	-21,235	-23,091	-24,804
		O	---	---	-4,785	-13,293	-14,594	-15,738	-17,201	-18,706	-19,611	-20,971	-22,893	-24,575
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory	922	BA	---	---	-4,313	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-4,638	-4,550	-4,337	-4,469	-4,459	-4,505	-4,484	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	-4,528	-4,548
Outlays, mandatory		O	---	---	-3,201	-539	-263	-330	10	5	3	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-3,064	-3,780	-4,025	-4,467	-4,458	-4,480	-4,484	-1,522	-774
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	-2,990	-3,760
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	-4,313	-4,638	-4,550	-4,337	-4,469	-4,459	-4,505	-4,484	-4,528	-4,548
		O	---	---	-3,201	-3,603	-4,043	-4,355	-4,457	-4,453	-4,477	-4,484	-4,512	-4,534
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	-10,693	-18,109	-19,280	-20,228	-21,903	-23,278	-24,229	-25,719	-27,619	-29,352
		O	---	---	-7,986	-16,896	-18,637	-20,093	-21,658	-23,159	-24,088	-25,455	-27,405	-29,109
Adjustment to Reflect Additional 2017 Request (900-05-9004):														
Adjustment to Reflect Additional 2017 Request (subfunction 925):														
Appropriations, discretionary														
Supplemental proposal, discretionary	925	BA	---	-18,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	-6,300	-7,200	-2,160	-1,080	-540	-360	-180	-90	-90	---	---
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory	051	BA	---	---	-718	---	---	---	---	---	---	---	---	---



**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Allowances - continued														
Amounts included in the adjusted baseline, mandatory	BA		---	---	---	-715	-714	-707	-722	-732	-748	-764	---	---
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	---	---	---	---	---	---	---	---	-774	-791
Outlays, mandatory	O		---	---	-685	-19	-7	-7	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O		---	---	---	-682	-701	-701	-723	-732	-748	-764	-31	-14
Legislative proposal, subject to PAYGO, mandatory	O		---	---	---	---	---	---	---	---	---	---	-743	-766
Total Department of Defense-Military	BA		---	---	-718	-715	-714	-707	-722	-732	-748	-764	-774	-791
	O		---	---	-685	-701	-708	-708	-723	-732	-748	-764	-774	-780
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	---	---	-18	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-18	-18	-17	-18	-18	-18	-18	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	-19	-19
Outlays, mandatory		O	---	---	-16	-1	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-16	-17	-16	-18	-18	-18	-18	-2	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	-17	-18
Total Atomic energy defense activities		BA	---	---	-18	-18	-18	-17	-18	-18	-18	-18	-19	-19
		O	---	---	-16	-17	-17	-16	-18	-18	-18	-18	-19	-18
Total Reductions for Joint Committee Enforcement (Defense)		BA	---	---	-736	-733	-732	-724	-740	-750	-766	-782	-793	-810
		O	---	---	-701	-718	-725	-724	-741	-750	-766	-782	-793	-798
Federal Employer Share Cost Reduction (900-05-9017):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	924	BA	---	---	---	-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Sequestration Pop-up and Interfunds (900-05-9041):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory	051	BA	---	---	669	48	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	666	715	708	722	732	748	764	46	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	728	790
Outlays, mandatory		O	---	---	669	32	14	2	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	666	698	706	721	731	747	763	45	15
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	728	775

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Allowances - continued														
Total Department of Defense-Military	BA		---	---	669	714	715	708	722	732	748	764	774	790
		O	---	---	669	698	712	708	721	731	747	763	773	790
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory	922	BA	---	---	---	2,432	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	---	1,582	1,459	1,414	1,449	1,414	1,442	1,401	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	1,400
Outlays, mandatory		O	---	---	---	1,578	357	228	143	11	9	---	1	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	---	1,026	1,178	1,280	1,377	1,356	1,375	1,350	436
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	909
Total Reductions for Joint Committee Enforcement (Nondefense)	BA		---	---	---	2,432	1,582	1,459	1,414	1,449	1,414	1,442	1,401	1,400
		O	---	---	---	1,578	1,383	1,406	1,423	1,388	1,365	1,375	1,351	1,345
Total Sequestration Pop-up and Interfunds	BA		---	---	669	3,146	2,297	2,167	2,136	2,181	2,162	2,206	2,175	2,190
		O	---	---	669	2,276	2,095	2,114	2,144	2,119	2,112	2,138	2,124	2,135
Infrastructure Initiative (900-05-9046):														
Appropriations, mandatory	923	BA	---	---	200,000	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory														
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5,000	25,000	40,000	50,000	40,000	20,000	10,000	5,000	5,000	---
Adjustment for Budget Control Act Caps (Non-Security) (900-05-9008):														
Appropriations, discretionary	924	BA	---	---	---	-41,175	-54,809	-59,845	-68,918	-77,820	-85,770	-93,984	-102,243	-110,412
Amounts included in the adjusted baseline, discretionary		BA	---	3,826	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	-26,332	-44,705	-57,366	-63,899	-72,367	-80,368	-88,492	-96,648	-104,811
Amounts included in the adjusted baseline, discretionary		O	---	2,298	1,060	285	99	39	13	6	5	1	---	---
Total Adjustment for Budget Control Act Caps (Non-Security)	BA		---	3,826	---	-41,175	-54,809	-59,845	-68,918	-77,820	-85,770	-93,984	-102,243	-110,412
		O	---	2,298	1,060	-26,047	-44,606	-57,327	-63,886	-72,361	-80,363	-88,491	-96,648	-104,811
Placeholder for Outyear OCO Costs (900-05-9077):														
Department of Defense-Military (subfunction 051):														
Appropriations, discretionary	051	BA	---	---	---	52,000	39,000	24,000	10,000	10,000	10,000	10,000	10,000	10,000
Overseas contingency operations, discretionary														
Outlays, discretionary														
Overseas contingency operations, discretionary		O	---	---	---	29,380	36,439	29,303	17,823	12,845	11,055	10,431	10,107	9,992
Placeholder for Outyear OCO Costs (subfunction 929):														

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>Allowances - continued</b>														
Appropriations, discretionary														
Overseas contingency operations, discretionary	929	BA	---	---	---	8,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Outlays, discretionary														
Overseas contingency operations, discretionary		O	---	---	---	3,200	3,840	3,440	2,920	2,300	2,060	2,008	1,994	1,992
Total Placeholder for Outyear OCO Costs		BA	---	---	---	60,000	43,000	26,000	12,000	12,000	12,000	12,000	12,000	12,000
		O	---	---	---	32,580	40,279	32,743	20,743	15,145	13,115	12,439	12,101	11,984
Adjustment to Certain Accounts (900-05-9034):														
Appropriations, discretionary	924	BA	---	---	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065	-1,065
Outlays, discretionary		O	---	---	-958	-1,054	-1,062	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064	-1,064
Adjusted Baseline Revised BCA Caps (900-05-9001):														
Department of Defense-Military (subfunction 051):														
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary	051	BA	---	2,797	---	---	---	---	---	---	---	---	---	---
Supplemental proposal, discretionary		BA	---	-2,797	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	1,737	654	187	92	50	28	---	---	---	---	---
Supplemental proposal, discretionary		O	---	-1,737	-654	-187	-92	-50	-28	---	---	---	---	---
Total Department of Defense-Military		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary														
Amounts included in the adjusted baseline, discretionary	053	BA	---	101	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Amounts included in the adjusted baseline, discretionary		O	---	63	24	7	3	2	1	---	---	---	---	---
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	---	---	179	243	38	-443	-205	-258	-606	-256	-210
Amounts included in the adjusted baseline, discretionary		BA	---	40	---	---	---	---	---	---	---	---	---	---
Supplemental proposal, discretionary		BA	---	446	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	108	189	94	-234	-212	-230	-455	-331	-252
Amounts included in the adjusted baseline, discretionary		O	---	25	9	3	1	1	---	---	---	---	---	---
Supplemental proposal, discretionary		O	---	277	104	30	15	8	4	---	---	---	---	---
Total Defense-related activities		BA	---	486	---	179	243	38	-443	-205	-258	-606	-256	-210
		O	---	302	113	141	205	103	-230	-212	-230	-455	-331	-252

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code			2016	Estimate										
			Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Allowances - continued														
Total Adjusted Baseline Revised BCA Caps	BA		---	587	---	179	243	38	-443	-205	-258	-606	-256	-210
	O		---	365	137	148	208	105	-229	-212	-230	-455	-331	-252
Reform Financial Regulation and Prevent Taxpayer-Funded Bailouts (900-05-9042):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	376	BA	---	---	---	-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Repeal and Replace the Affordable Care Act (900-05-9043):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
Reducing Improper Payments Government-wide (900-05-9044):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	928	BA	---	---	---	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Disability Insurance Reforms (900-05-9047):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	927	BA	---	---	100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Spectrum Relocation Fund (900-05-9032):														
Appropriations, mandatory	926	BA	---	80	200	150	50	---	---	---	82	88	142	179
Outlays, mandatory		O	---	80	200	150	50	---	---	---	82	88	142	179
Allowances by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		---	-13,507	158,475	-37,283	-131,908	-197,166	-235,686	-264,004	-285,155	-319,940	-351,542	-390,581
	O		---	-3,557	-39,679	-26,397	-85,090	-138,295	-181,804	-235,529	-268,603	-308,750	-340,757	-384,837

**TOTAL FEDERAL GOVERNMENT**

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
ON-BUDGET AND OFF-BUDGET TOTALS													
On-Budget Accounts													
Federal Funds:													
Appropriation accounts included above	BA	3,115,691	3,195,156	3,309,271	3,198,957	3,266,492	3,332,697	3,433,832	3,533,535	3,639,355	3,729,496	3,833,616	3,823,092
	O	2,998,005	3,141,015	3,135,749	3,255,913	3,303,805	3,374,751	3,464,051	3,518,800	3,605,497	3,699,787	3,802,394	3,778,574
Deductions for offsetting receipts:													
Distributed by agency above:													
Offsetting governmental, discretionary	BA/O	-1,308	-1,290	-1,403	-1,408	-1,411	-1,415	-1,420	-1,424	-1,429	-1,433	-1,438	-1,443
Intrafund receipts, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-5,159	-5,704	-10,102	-9,319	-9,215	-9,091	-9,131	-9,126	-9,102	-9,143	-9,161	-9,155
Offsetting governmental, mandatory	BA/O	-10,112	-10,340	-11,385	-11,735	-12,088	-12,451	-12,814	-13,212	-13,609	-13,926	-7,662	-7,820
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-550	-575	-593	-620	-643	-672	-697	-724	-5,717	-5,988
Intrafund receipts, mandatory	BA/O	-4,995	-10,358	-8,349	-8,270	-8,284	-8,436	-8,692	-9,502	-9,074	-9,039	-9,351	-9,306
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	740	764	789	815	842	868	897	927	956	987
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-2,040	-741	-234	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-50,551	-68,411	-40,790	-38,728	-37,936	-36,684	-35,842	-36,602	-36,815	-36,574	-34,085	-33,270
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-455	-232	-238	-231	-241	-248	-254	-259	-264	-264
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-4,668	-4,852	-8,199	-9,020	-11,763	-13,530	-14,367	-15,100	-17,254	-16,087
Intrafund receipts, net interest	BA/O	-13,874	-16,548	-15,169	-16,017	-17,560	-18,948	-19,991	-20,998	-23,104	-23,550	-21,800	-25,132
Legislative proposal, not subject to PAYGO, net interest	BA/O	---	---	-76	27	-110	43	103	81	229	274	316	279
Non-Federal sources, net interest	BA/O	-41,746	-45,225	-46,920	-48,481	-50,591	-52,577	-54,413	-56,424	-58,492	-60,614	-62,789	-64,870
Undistributed by agency:													
Employer share, employee retirement (on-budget), mandatory	951 BA/O	-6,826	-9,981	-11,067	-11,251	-10,756	-10,723	-10,626	-11,592	-11,676	-12,327	-13,013	-13,963
Legislative proposal, not subject to PAYGO, mandatory	951 BA/O	---	---	352	372	394	415	439	462	489	516	545	575
Legislative proposal, subject to PAYGO, mandatory	951 BA/O	---	---	-257	-790	-1,948	-2,505	-2,946	-2,569	-3,097	-3,209	-3,334	-3,330
Rents and royalties on the Outer Continental Shelf, mandatory	953 BA/O	-2,783	-4,191	-4,643	-4,775	-4,968	-5,126	-5,209	-5,240	-5,192	-5,225	-5,265	-5,293
Legislative proposal, subject to PAYGO, mandatory	953 BA/O	---	---	---	1	---	2	-400	-500	---	---	-400	-501
Other undistributed offsetting receipts, mandatory	959 BA/O	-6	-1,750	---	-25	-120	-95	---	-60	-60	-12,285	---	---
Legislative proposal, subject to PAYGO, mandatory	959 BA/O	---	---	-50	-150	-600	-750	-500	-500	-500	-500	-500	-6,500
Total Federal Funds	BA	2,978,330	3,021,356	3,152,437	3,042,770	3,102,822	3,165,298	3,260,583	3,352,745	3,453,500	3,527,303	3,643,398	3,622,009
	O	2,860,644	2,967,215	2,978,915	3,099,726	3,140,135	3,207,352	3,290,802	3,338,010	3,419,642	3,497,594	3,612,176	3,577,491
Trust Funds:													
Appropriation accounts included above	BA	995,374	1,016,449	1,032,103	1,108,374	1,172,774	1,243,159	1,357,423	1,408,642	1,458,599	1,588,482	1,684,028	1,792,253
	O	998,450	1,020,553	1,026,156	1,114,858	1,182,402	1,243,751	1,355,488	1,389,647	1,432,046	1,566,859	1,662,550	1,770,744

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>ON-BUDGET AND OFF-BUDGET TOTALS - continued</b>													
Distributed by agency above:													
Offsetting governmental, discretionary	BA/O	-12	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Intrafund receipts, mandatory	BA/O	-6,297	-6,610	-6,975	-6,863	-6,832	-6,853	-7,088	-6,767	-6,869	-6,618	-6,620	-6,364
Non-Federal sources, mandatory	BA/O	-138,212	-150,431	-163,107	-169,874	-176,071	-184,835	-194,279	-206,290	-220,396	-235,145	-253,954	-272,315
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	367	491	673	891	1,127	1,235	1,395	1,534	1,593	1,696
Non-Federal sources, net interest	BA/O	-2,093	-1,191	-743	-749	-783	-764	-728	-697	-669	-640	-620	-606
Undistributed by agency:													
Other undistributed offsetting receipts, mandatory	959 BA/O	-8,430	---	-8,740	-1,650	-1,650	---	---	---	---	---	---	---
Total Trust Funds	BA	840,330	858,206	852,893	929,717	988,099	1,051,586	1,156,443	1,196,111	1,232,048	1,347,601	1,424,415	1,514,652
	O	843,406	862,310	846,946	936,201	997,727	1,052,178	1,154,508	1,177,116	1,205,495	1,325,978	1,402,937	1,493,143
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions, discretionary	BA/O	-1,081	-1,292	-682	-682	-682	-682	-682	-682	-682	-682	-682	-682
Interfund transactions, mandatory	BA/O	-508,893	-457,950	-476,760	-506,694	-539,965	-576,616	-615,185	-658,324	-705,673	-752,443	-810,991	-757,609
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	72	407	931	1,538	2,297	2,584	3,014	3,422	3,574	3,847
Interfund transactions, net interest	BA/O	-331	-130	-30	---	---	---	---	---	---	---	---	---
Undistributed by agency:													
Interest received by on-budget trust funds, net interest	902 BA/O	-55,536	-63,435	-58,784	-62,875	-66,260	-70,293	-75,517	-78,328	-83,275	-85,990	-85,195	-103,268
Legislative proposal, not subject to PAYGO, net interest	902 BA/O	---	---	---	2	-4	-18	117	276	464	690	922	1,235
Employer share, employee retirement (on-budget), mandatory	951 BA/O	-60,270	-59,974	-61,885	-62,414	-63,523	-64,518	-65,635	-66,849	-68,203	-69,646	-71,005	-72,450
Legislative proposal, not subject to PAYGO, mandatory	951 BA/O	---	---	---	12,295	13,957	15,779	17,425	19,050	19,166	19,280	19,384	19,472
Total Interfunds	BA/O	-626,111	-582,781	-598,069	-619,961	-655,546	-694,810	-737,180	-782,273	-835,189	-885,369	-943,993	-909,455
Total On-Budget Accounts:													
As shown in detail above	BA	3,192,549	3,296,781	3,407,261	3,352,526	3,435,375	3,522,074	3,679,846	3,766,583	3,850,359	3,989,535	4,123,820	4,227,206
	O	3,077,939	3,246,744	3,227,792	3,415,966	3,482,316	3,564,720	3,708,130	3,732,853	3,789,948	3,938,203	4,071,120	4,161,179
<b>Off-Budget Accounts</b>													
Federal Funds:													
Appropriation accounts included above	BA	264	264	249	249	249	249	249	249	249	249	249	249
	O	-1,361	5,210	195	-2,905	-2,440	-2,037	-1,728	-2,086	-1,567	-1,337	-1,093	-1,076
Total Federal Funds	BA	264	264	249	249	249	249	249	249	249	249	249	249
	O	-1,361	5,210	195	-2,905	-2,440	-2,037	-1,728	-2,086	-1,567	-1,337	-1,093	-1,076
Trust Funds:													
Appropriation accounts included above	BA	920,142	955,299	1,015,975	1,080,611	1,148,283	1,216,287	1,290,823	1,372,551	1,458,697	1,547,847	1,641,494	1,739,147

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
ON-BUDGET AND OFF-BUDGET TOTALS - continued													
	O	916,077	951,903	1,010,459	1,075,153	1,142,509	1,210,519	1,284,462	1,365,667	1,451,452	1,540,282	1,633,550	1,730,833
Deductions for offsetting receipts:													
Distributed by agency above:													
Non-Federal sources, mandatory	BA/O	-72	-72	-74	-75	-75	-76	-76	-77	-78	-79	-80	-81
Total Trust Funds	BA	920,070	955,227	1,015,901	1,080,536	1,148,208	1,216,211	1,290,747	1,372,474	1,458,619	1,547,768	1,641,414	1,739,066
	O	916,005	951,831	1,010,385	1,075,078	1,142,434	1,210,443	1,284,386	1,365,590	1,451,374	1,540,203	1,633,470	1,730,752
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions, mandatory	BA/O	-32,460	-37,557	-41,052	-45,032	-49,205	-53,755	-58,381	-63,363	-68,742	-74,540	-80,835	-87,656
Undistributed by agency:													
Interest received by off-budget trust funds, net interest	903 BA/O	-90,575	-86,506	-84,760	-84,742	-83,613	-82,642	-79,850	-78,298	-75,796	-73,977	-71,707	-70,358
Employer share, employee retirement (off-budget), mandatory	952 BA/O	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
Total Interfunds	BA/O	-139,971	-141,562	-143,922	-148,575	-152,231	-156,444	-159,044	-163,056	-166,533	-171,375	-176,151	-182,400
Total Off-Budget Accounts:													
As shown in detail above	BA	780,363	813,929	872,228	932,210	996,226	1,060,016	1,131,952	1,209,667	1,292,335	1,376,642	1,465,512	1,556,915
	O	774,673	815,479	866,658	923,598	987,763	1,051,962	1,123,614	1,200,448	1,283,274	1,367,491	1,456,226	1,547,276
TOTALS BY TYPE OF TRANSMITTAL													
Enacted/requested:													
BA	BA	3,972,912	4,089,282	4,051,653	4,300,802	4,553,709	4,791,838	5,078,475	5,287,042	5,489,779	5,769,157	6,050,512	6,319,456
O	O	3,852,612	4,060,856	4,091,416	4,334,334	4,547,119	4,767,964	5,052,250	5,225,112	5,413,611	5,704,459	5,991,738	6,254,609
Overseas contingency operations:													
BA	BA	---	---	76,591	60,000	43,000	26,000	12,000	12,000	12,000	12,000	12,000	12,000
O	O	---	---	41,933	53,525	48,289	35,980	21,990	15,596	13,316	12,528	12,157	12,030
Amounts included in the adjusted baseline:													
BA	BA	---	6,764	---	-11,796	-17,715	-18,785	-20,507	-21,847	-22,833	-35,444	1,447	---
O	O	---	4,123	1,747	-7,932	-17,173	-18,504	-20,366	-21,800	-22,749	-32,459	-5,734	-337
Supplemental proposal:													
BA	BA	---	14,664	---	---	---	---	---	---	---	---	---	---
O	O	---	-2,756	9,259	5,893	1,430	520	144	141	38	-90	---	---
Legislative proposal, not subject to PAYGO:													
BA	BA	---	---	-900	3,831	3,232	-7,213	-8,468	-9,945	-17,316	-32,167	-53,929	-78,140

**Table 26-1. Budget by Agency and Account, FY2018 Budget**  
(In millions of dollars)

Account and Subfunction Code		2016	Estimate										
		Actual	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>TOTALS BY TYPE OF TRANSMITTAL - continued</b>													
O	O	---	---	-1,463	458	520	-7,867	-9,700	-11,925	-19,012	-33,748	-55,265	-79,457
Legislative proposal, subject to PAYGO:													
BA	BA	---	---	152,145	-68,101	-150,625	-209,750	-249,702	-291,000	-318,936	-347,369	-420,698	-469,195
O	O	---	---	-48,442	-46,714	-110,106	-161,411	-212,574	-273,823	-311,982	-344,996	-415,550	-478,390
<b>TOTAL FEDERAL GOVERNMENT</b>													
Total Federal Government	BA	3,972,912	4,110,710	4,279,489	4,284,736	4,431,601	4,582,090	4,811,798	4,976,250	5,142,694	5,366,177	5,589,332	5,784,121
	O	3,852,612	4,062,223	4,094,450	4,339,564	4,470,079	4,616,682	4,831,744	4,933,301	5,073,222	5,305,694	5,527,346	5,708,455