

Object Class Analysis

BUDGET OF THE U. S. GOVERNMENT

Fiscal Year 2018



Office of Management and Budget

GENERAL NOTES

- All years in the tables are fiscal years.
- At the time of this writing, only one of the annual appropriations bills for 2017 had been enacted (the Military Construction and Veterans Affairs Appropriations Act), as well as the Further Continuing and Security Assistance Appropriations Act, which provided 2017 discretionary funding for certain Department of Defense accounts. Therefore, the programs provided for in the remaining 2017 annual appropriations bills were operating under a continuing resolution (Public Law 114–223, division C, as amended). For these programs, references to 2017 spending in the tables reflect the levels provided by the continuing resolution.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

TABLE OF CONTENTS

OBJECT CLASSIFICATION:

Object Classification Narrative	1
---------------------------------------	---

Table 1 - Agency Obligations by Object Class:

All Branches	3
Legislative Branch.....	4
Judicial Branch	5
Executive Branch	6
Department of Agriculture	7
Department of Commerce	8
Department of Defense--Military.....	9
Department of Education	10
Department of Energy	11
Department of Health and Human Services.....	12
Department of Homeland Security	13
Department of Housing and Urban Development.....	14
Department of the Interior.....	15
Department of Justice.....	16
Department of Labor.....	17
Department of State	18
Department of Transportation.....	19
Department of the Treasury	20
Department of Veterans Affairs.....	21
Major Independent Agencies:	
Corps of Engineers--Civil Works	22
Other Defense Civil Programs.....	23
Environmental Protection Agency.....	24
Executive Office of the President	25
General Services Administration.....	26
International Assistance Programs	27

National Aeronautics and Space Administration.....	28
National Science Foundation.....	29
Office of Personnel Management.....	30
Small Business Administration.....	31
Social Security Administration.....	32
Other Independent Agencies:	
Export-Import Bank of the United States.....	33
Federal Deposit Insurance Corporation.....	34
Postal Service.....	35
Railroad Retirement Board.....	36
Other Independent Agencies.....	37
Allowances.....	38

Table 2 - Obligations by Object Class and Agency:

10 Personnel Compensation and Benefits	40
11.1 Full-time permanent	41
11.3 Other than full-time permanent.....	42
11.5 Other personnel compensation.....	43
11.6 Military personnel – basic allowance for housing	44
11.7 Military personnel.....	45
11.8 Special personnel services payments.....	46
12.1 Civilian personnel benefits.....	47
12.2 Military personnel benefits	48
13.0 Benefits for former personnel	49
20 Contractual Services and Supplies	50
21.0 Travel and transportation of persons.....	51
22.0 Transportation of things.....	52
23.1 Rental payments to GSA.....	53
23.2 Rental payments to others.....	54
23.3 Communications, utilities, and miscellaneous charges.....	55
24.0 Printing and reproduction	56
25.1 Advisory and assistance services.....	57
25.2 Other services from non-Federal sources	58

25.3 Other goods and services from Federal sources	59
25.4 Operation and maintenance of facilities	60
25.5 Research and development contracts	61
25.6 Medical care.....	62
25.7 Operation and maintenance of equipment	63
25.8 Subsistence and support of persons	64
26.0 Supplies and materials	65
30 Acquisition of Assets	66
31.0 Equipment.....	67
32.0 Land and structures	68
33.0 Investments and loans	69
40 Grants and Fixed Charges	70
41.0 Grants, subsidies, and contributions	71
42.0 Insurance claims and indemnities	72
43.0 Interest and dividends	73
44.0 Refunds	74
90 Other	75
91.0 Unvouchered	76
92.0 Undistributed.....	77
94.0 Financial transfers.....	78
99.5 Adjustment for rounding.....	79

OBJECT CLASSIFICATION

Object Classification Narrative

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. There are five major object classes:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

These major object classes are then divided into smaller classes. The tables included in this report provide the amounts shown in the object class schedules of the 2018 Budget *Appendix*. The 2016 column reflects the actual obligations recorded in the prior year, the 2017 column reflects estimated obligations incurred in the current year, and the 2018 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers' money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.

TABLE 1

**AGENCY OBLIGATIONS
BY OBJECT CLASS**

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
All Branches				
11.1	Full-time permanent	138,862	143,281	147,047
11.3	Other than full-time permanent	5,506	5,314	5,287
11.5	Other personnel compensation	10,609	9,979	10,521
11.6	Military personnel - basic allowance for housing	22,584	22,978	24,166
11.7	Military personnel	75,654	78,163	79,232
11.8	Special personal services payments	1,168	1,296	1,306
12.1	Civilian personnel benefits	67,198	68,631	69,493
12.2	Military personnel benefits	44,600	43,239	47,780
13.0	Benefits for former personnel	133,319	142,445	147,165
PERSONNEL COMPENSATION AND BENEFITS Total		499,500	515,326	531,997
21.0	Travel and transportation of persons	13,266	11,490	13,753
22.0	Transportation of things	8,225	6,397	9,485
23.1	Rental payments to GSA	8,476	8,934	9,587
23.2	Rental payments to others	4,027	4,452	4,708
23.3	Communications, utilities, and miscellaneous charges	14,696	13,151	14,935
24.0	Printing and reproduction	1,153	1,155	1,293
25.1	Advisory and assistance services	40,768	29,949	34,019
25.2	Other services from non-Federal sources	110,237	111,601	118,406
25.3	Other goods and services from Federal sources	87,905	80,858	90,070
25.4	Operation and maintenance of facilities	36,579	33,547	36,679
25.5	Research and development contracts	61,880	63,477	72,888
25.6	Medical care	18,357	21,753	20,422
25.7	Operation and maintenance of equipment	44,742	36,689	50,655
25.8	Subsistence and support of persons	3,190	1,915	4,029
26.0	Supplies and materials	56,218	95,375	61,378
CONTRACTUAL SERVICES AND SUPPLIES Total		509,719	520,743	542,307
31.0	Equipment	123,394	118,969	135,781
32.0	Land and structures	26,026	30,618	31,144
33.0	Investments and loans	9,734	11,620	10,884
ACQUISITION OF CAPITAL ASSETS Total		159,154	161,207	177,809
41.0	Grants, subsidies, and contributions	1,503,655	1,542,914	1,430,051
42.0	Insurance claims and indemnities	1,889,302	1,944,706	2,019,205
43.0	Interest and dividends	442,249	491,786	520,940
44.0	Refunds	745	418	365
GRANTS AND FIXED CHARGES Total		3,835,951	3,979,824	3,970,561
91.0	Unvouchered	84	81	82
92.0	Undistributed	149	-4,295	-22,106
94.0	Financial transfers	136,437	71,164	73,832
99.0	Reimbursable obligations	476,113	500,700	488,796
OTHER Total		612,783	567,650	540,604
99.5	Adjustment for rounding	121	104	101
Adjustment for rounding Total		121	104	101
Gross Obligations Total		5,617,228	5,744,854	5,763,379

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Legislative Branch				
11.1	Full-time permanent	1,828	1,879	1,994
11.3	Other than full-time permanent	32	31	35
11.5	Other personnel compensation	49	48	50
11.8	Special personal services payments	2	3	3
12.1	Civilian personnel benefits	614	625	665
PERSONNEL COMPENSATION AND BENEFITS Total		2,525	2,586	2,747
21.0	Travel and transportation of persons	65	54	56
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	43	40	40
23.2	Rental payments to others	13	14	20
23.3	Communications, utilities, and miscellaneous charges	146	144	154
24.0	Printing and reproduction	111	106	109
25.1	Advisory and assistance services	77	68	179
25.2	Other services from non-Federal sources	1,055	1,035	1,134
25.3	Other goods and services from Federal sources	29	26	28
25.4	Operation and maintenance of facilities	82	86	133
25.7	Operation and maintenance of equipment	68	58	68
26.0	Supplies and materials	52	57	63
CONTRACTUAL SERVICES AND SUPPLIES Total		1,742	1,689	1,985
31.0	Equipment	135	132	186
32.0	Land and structures	211	169	255
33.0	Investments and loans	2	1	1
ACQUISITION OF CAPITAL ASSETS Total		348	302	442
41.0	Grants, subsidies, and contributions	15	10	12
GRANTS AND FIXED CHARGES Total		15	10	12
94.0	Financial transfers	8	6	6
99.0	Reimbursable obligations	1,099	1,202	1,191
OTHER Total		1,107	1,208	1,197
99.5	Adjustment for rounding	13	13	11
Adjustment for rounding Total		13	13	11
Gross Obligations Total		5,750	5,808	6,394

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Judicial Branch				
11.1	Full-time permanent	2,270	2,330	2,461
11.3	Other than full-time permanent	741	762	797
11.8	Special personal services payments	22	24	28
12.1	Civilian personnel benefits	987	1,014	1,061
13.0	Benefits for former personnel	9	11	11
PERSONNEL COMPENSATION AND BENEFITS Total		4,029	4,141	4,358
21.0	Travel and transportation of persons	113	119	123
22.0	Transportation of things	4	4	4
23.1	Rental payments to GSA	1,057	1,111	1,115
23.2	Rental payments to others	31	32	33
23.3	Communications, utilities, and miscellaneous charges	223	234	229
24.0	Printing and reproduction	15	16	16
25.1	Advisory and assistance services	736	789	815
25.2	Other services from non-Federal sources	1,169	1,168	1,223
25.3	Other goods and services from Federal sources	133	116	119
25.4	Operation and maintenance of facilities	3	3	3
25.7	Operation and maintenance of equipment	44	81	68
26.0	Supplies and materials	38	37	38
CONTRACTUAL SERVICES AND SUPPLIES Total		3,566	3,710	3,786
31.0	Equipment	432	427	405
32.0	Land and structures	0	0	2
ACQUISITION OF CAPITAL ASSETS Total		432	427	407
41.0	Grants, subsidies, and contributions	148	152	161
42.0	Insurance claims and indemnities	284	300	334
GRANTS AND FIXED CHARGES Total		432	452	495
91.0	Unvouchered	1	0	0
99.0	Reimbursable obligations	293	310	300
OTHER Total		294	310	300
Gross Obligations Total		8,753	9,040	9,346

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Executive Branch				
11.1	Full-time permanent	134,764	139,072	142,592
11.3	Other than full-time permanent	4,733	4,521	4,455
11.5	Other personnel compensation	10,560	9,931	10,471
11.6	Military personnel - basic allowance for housing	22,584	22,978	24,166
11.7	Military personnel	75,654	78,163	79,232
11.8	Special personal services payments	1,144	1,269	1,275
12.1	Civilian personnel benefits	65,597	66,992	67,767
12.2	Military personnel benefits	44,600	43,239	47,780
13.0	Benefits for former personnel	133,310	142,434	147,154
PERSONNEL COMPENSATION AND BENEFITS Total		492,946	508,599	524,892
21.0	Travel and transportation of persons	13,088	11,317	13,574
22.0	Transportation of things	8,220	6,392	9,480
23.1	Rental payments to GSA	7,376	7,783	8,432
23.2	Rental payments to others	3,983	4,406	4,655
23.3	Communications, utilities, and miscellaneous charges	14,327	12,773	14,552
24.0	Printing and reproduction	1,027	1,033	1,168
25.1	Advisory and assistance services	39,955	29,092	33,025
25.2	Other services from non-Federal sources	108,013	109,398	116,049
25.3	Other goods and services from Federal sources	87,743	80,716	89,923
25.4	Operation and maintenance of facilities	36,494	33,458	36,543
25.5	Research and development contracts	61,880	63,477	72,888
25.6	Medical care	18,357	21,753	20,422
25.7	Operation and maintenance of equipment	44,630	36,550	50,519
25.8	Subsistence and support of persons	3,190	1,915	4,029
26.0	Supplies and materials	56,128	95,281	61,277
CONTRACTUAL SERVICES AND SUPPLIES Total		504,411	515,344	536,536
31.0	Equipment	122,827	118,410	135,190
32.0	Land and structures	25,815	30,449	30,887
33.0	Investments and loans	9,732	11,619	10,883
ACQUISITION OF CAPITAL ASSETS Total		158,374	160,478	176,960
41.0	Grants, subsidies, and contributions	1,503,492	1,542,752	1,429,878
42.0	Insurance claims and indemnities	1,889,018	1,944,406	2,018,871
43.0	Interest and dividends	442,249	491,786	520,940
44.0	Refunds	745	418	365
GRANTS AND FIXED CHARGES Total		3,835,504	3,979,362	3,970,054
91.0	Unvouchered	83	81	82
92.0	Undistributed	149	-4,295	-22,106
94.0	Financial transfers	136,429	71,158	73,826
99.0	Reimbursable obligations	474,721	499,188	487,305
OTHER Total		611,382	566,132	539,107
99.5	Adjustment for rounding	108	91	90
Adjustment for rounding Total		108	91	90
Gross Obligations Total		5,602,725	5,730,006	5,747,639

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Agriculture				
11.1	Full-time permanent	4,773	5,066	4,599
11.3	Other than full-time permanent	192	198	191
11.5	Other personnel compensation	424	422	394
11.8	Special personal services payments	49	49	49
12.1	Civilian personnel benefits	1,920	2,031	1,861
13.0	Benefits for former personnel	50	50	50
PERSONNEL COMPENSATION AND BENEFITS Total		7,408	7,816	7,144
21.0	Travel and transportation of persons	340	354	326
22.0	Transportation of things	76	95	94
23.1	Rental payments to GSA	202	213	209
23.2	Rental payments to others	145	163	160
23.3	Communications, utilities, and miscellaneous charges	244	231	228
24.0	Printing and reproduction	16	17	17
25.1	Advisory and assistance services	34	74	23
25.2	Other services from non-Federal sources	6,455	6,611	5,130
25.3	Other goods and services from Federal sources	1,420	1,296	1,121
25.4	Operation and maintenance of facilities	190	261	289
25.5	Research and development contracts	299	279	226
25.7	Operation and maintenance of equipment	47	46	35
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	2,733	3,204	3,204
CONTRACTUAL SERVICES AND SUPPLIES Total		12,201	12,844	11,062
31.0	Equipment	201	209	190
32.0	Land and structures	241	641	237
33.0	Investments and loans	6,980	8,224	7,875
ACQUISITION OF CAPITAL ASSETS Total		7,422	9,074	8,302
41.0	Grants, subsidies, and contributions	144,552	126,594	110,099
42.0	Insurance claims and indemnities	1,549	1,067	5,768
43.0	Interest and dividends	52	37	24
44.0	Refunds	0	0	0
GRANTS AND FIXED CHARGES Total		146,153	127,698	115,891
94.0	Financial transfers	1,562	1,732	1,734
99.0	Reimbursable obligations	7,336	7,372	7,454
OTHER Total		8,898	9,104	9,188
99.5	Adjustment for rounding	5	6	6
Adjustment for rounding Total		5	6	6
Gross Obligations Total		182,087	166,542	151,593

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Commerce				
11.1	Full-time permanent	2,102	2,248	2,327
11.3	Other than full-time permanent	193	231	251
11.5	Other personnel compensation	30	26	34
11.7	Military personnel	33	34	37
12.1	Civilian personnel benefits	766	735	753
12.2	Military personnel benefits	8	8	8
13.0	Benefits for former personnel	29	31	40
PERSONNEL COMPENSATION AND BENEFITS Total		3,161	3,313	3,450
21.0	Travel and transportation of persons	111	116	106
22.0	Transportation of things	22	22	21
23.1	Rental payments to GSA	178	176	184
23.2	Rental payments to others	51	51	42
23.3	Communications, utilities, and miscellaneous charges	145	146	139
24.0	Printing and reproduction	12	12	11
25.1	Advisory and assistance services	594	581	474
25.2	Other services from non-Federal sources	662	743	702
25.3	Other goods and services from Federal sources	2,500	2,488	1,987
25.4	Operation and maintenance of facilities	17	17	15
25.5	Research and development contracts	47	46	37
25.7	Operation and maintenance of equipment	185	123	118
25.8	Subsistence and support of persons	2	9	1
26.0	Supplies and materials	179	171	136
CONTRACTUAL SERVICES AND SUPPLIES Total		4,705	4,701	3,973
31.0	Equipment	256	355	238
32.0	Land and structures	85	85	63
ACQUISITION OF CAPITAL ASSETS Total		341	440	301
41.0	Grants, subsidies, and contributions	1,310	1,332	430
42.0	Insurance claims and indemnities	20	38	7
43.0	Interest and dividends	0	0	0
GRANTS AND FIXED CHARGES Total		1,330	1,370	437
94.0	Financial transfers	664	36	20
99.0	Reimbursable obligations	5,194	12,129	5,438
OTHER Total		5,858	12,165	5,458
99.5	Adjustment for rounding	3	3	2
Adjustment for rounding Total		3	3	2
Gross Obligations Total		15,398	21,992	13,621

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	38,697	39,846	41,556
11.3	Other than full-time permanent	1,125	915	965
11.5	Other personnel compensation	2,169	1,576	2,070
11.6	Military personnel - basic allowance for housing	21,788	22,196	23,352
11.7	Military personnel	73,324	75,794	76,776
11.8	Special personal services payments	153	108	162
12.1	Civilian personnel benefits	14,496	14,832	14,913
12.2	Military personnel benefits	43,967	42,598	47,104
13.0	Benefits for former personnel	584	517	475
PERSONNEL COMPENSATION AND BENEFITS Total		196,303	198,382	207,373
21.0	Travel and transportation of persons	7,989	6,150	8,510
22.0	Transportation of things	6,145	4,263	7,377
23.1	Rental payments to GSA	325	402	967
23.2	Rental payments to others	1,430	1,653	1,713
23.3	Communications, utilities, and miscellaneous charges	8,369	6,755	8,629
24.0	Printing and reproduction	549	541	739
25.1	Advisory and assistance services	22,749	12,366	17,367
25.2	Other services from non-Federal sources	12,779	9,518	13,835
25.3	Other goods and services from Federal sources	54,298	47,061	56,476
25.4	Operation and maintenance of facilities	12,411	9,168	11,731
25.5	Research and development contracts	47,561	49,078	59,859
25.6	Medical care	15,201	17,608	16,117
25.7	Operation and maintenance of equipment	37,901	30,201	44,337
25.8	Subsistence and support of persons	1,870	666	2,620
26.0	Supplies and materials	37,469	75,989	41,281
CONTRACTUAL SERVICES AND SUPPLIES Total		267,046	271,419	291,558
31.0	Equipment	113,529	108,953	126,416
32.0	Land and structures	12,624	17,552	17,428
33.0	Investments and loans	55	0	0
ACQUISITION OF CAPITAL ASSETS Total		126,208	126,505	143,844
41.0	Grants, subsidies, and contributions	3,455	2,587	2,427
42.0	Insurance claims and indemnities	189	173	209
43.0	Interest and dividends	11	8	11
44.0	Refunds	7	0	0
GRANTS AND FIXED CHARGES Total		3,662	2,768	2,647
92.0	Undistributed	0	-2,001	15,827
99.0	Reimbursable obligations	162,255	167,151	166,397
OTHER Total		162,255	165,150	182,224
Gross Obligations Total		755,474	764,224	827,646

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Education				
11.1	Full-time permanent	431	464	454
11.3	Other than full-time permanent	31	10	8
11.5	Other personnel compensation	8	5	4
12.1	Civilian personnel benefits	148	150	149
PERSONNEL COMPENSATION AND BENEFITS Total		618	629	615
21.0	Travel and transportation of persons	7	5	7
23.1	Rental payments to GSA	76	74	77
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	2	2	4
25.1	Advisory and assistance services	40	29	30
25.2	Other services from non-Federal sources	1,298	1,338	1,460
25.3	Other goods and services from Federal sources	65	71	68
25.5	Research and development contracts	94	91	93
25.7	Operation and maintenance of equipment	448	413	451
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		2,032	2,025	2,192
31.0	Equipment	4	1	1
32.0	Land and structures	5	1	1
33.0	Investments and loans	74	69	64
ACQUISITION OF CAPITAL ASSETS Total		83	71	66
41.0	Grants, subsidies, and contributions	86,914	124,631	71,595
42.0	Insurance claims and indemnities	8,989	7,491	6,716
43.0	Interest and dividends	3	4	4
GRANTS AND FIXED CHARGES Total		95,906	132,126	78,315
99.0	Reimbursable obligations	61	46	46
OTHER Total		61	46	46
99.5	Adjustment for rounding	1	2	3
Adjustment for rounding Total		1	2	3
Gross Obligations Total		98,701	134,899	81,237

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Energy				
11.1	Full-time permanent	1,020	1,024	1,065
11.3	Other than full-time permanent	35	30	31
11.5	Other personnel compensation	32	31	32
11.8	Special personal services payments	2	2	0
12.1	Civilian personnel benefits	347	331	338
13.0	Benefits for former personnel	0	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		1,436	1,418	1,466
21.0	Travel and transportation of persons	55	53	50
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	78	78	78
23.2	Rental payments to others	7	7	9
23.3	Communications, utilities, and miscellaneous charges	53	54	55
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1,579	1,598	1,482
25.2	Other services from non-Federal sources	1,504	1,506	1,459
25.3	Other goods and services from Federal sources	332	321	313
25.4	Operation and maintenance of facilities	18,338	18,712	18,912
25.5	Research and development contracts	1,133	985	693
25.6	Medical care	21	20	22
25.7	Operation and maintenance of equipment	11	11	11
26.0	Supplies and materials	18	28	29
CONTRACTUAL SERVICES AND SUPPLIES Total		23,131	23,375	23,115
31.0	Equipment	698	699	696
32.0	Land and structures	3,092	3,049	2,983
33.0	Investments and loans	0	800	1,185
ACQUISITION OF CAPITAL ASSETS Total		3,790	4,548	4,864
41.0	Grants, subsidies, and contributions	1,820	1,794	1,005
42.0	Insurance claims and indemnities	0	0	0
43.0	Interest and dividends	3	0	0
44.0	Refunds	9	0	0
GRANTS AND FIXED CHARGES Total		1,832	1,794	1,005
99.0	Reimbursable obligations	9,572	10,333	10,457
OTHER Total		9,572	10,333	10,457
99.5	Adjustment for rounding	3	-1	0
Adjustment for rounding Total		3	-1	0
Gross Obligations Total		39,764	41,467	40,907

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Health and Human Services				
11.1	Full-time permanent	4,330	4,544	4,309
11.3	Other than full-time permanent	808	790	760
11.5	Other personnel compensation	191	188	178
11.7	Military personnel	304	303	304
11.8	Special personal services payments	184	183	175
12.1	Civilian personnel benefits	1,713	1,766	1,680
12.2	Military personnel benefits	189	185	190
13.0	Benefits for former personnel	466	474	491
PERSONNEL COMPENSATION AND BENEFITS Total		8,185	8,433	8,087
21.0	Travel and transportation of persons	261	227	179
22.0	Transportation of things	37	33	28
23.1	Rental payments to GSA	350	367	302
23.2	Rental payments to others	6	5	4
23.3	Communications, utilities, and miscellaneous charges	205	230	204
24.0	Printing and reproduction	67	67	65
25.1	Advisory and assistance services	2,580	2,387	2,025
25.2	Other services from non-Federal sources	8,056	7,045	5,848
25.3	Other goods and services from Federal sources	6,135	5,757	5,072
25.4	Operation and maintenance of facilities	391	478	336
25.5	Research and development contracts	1,789	2,461	1,746
25.6	Medical care	2,278	3,115	3,252
25.7	Operation and maintenance of equipment	337	410	315
25.8	Subsistence and support of persons	19	19	19
26.0	Supplies and materials	1,267	814	594
CONTRACTUAL SERVICES AND SUPPLIES Total		23,778	23,415	19,989
31.0	Equipment	344	352	227
32.0	Land and structures	128	134	119
33.0	Investments and loans	0	0	0
ACQUISITION OF CAPITAL ASSETS Total		472	486	346
41.0	Grants, subsidies, and contributions	854,239	841,570	854,358
42.0	Insurance claims and indemnities	691,914	707,057	709,498
GRANTS AND FIXED CHARGES Total		1,546,153	1,548,627	1,563,856
92.0	Undistributed	0	-27	-290
94.0	Financial transfers	8,553	8,568	8,826
99.0	Reimbursable obligations	19,042	14,440	15,126
OTHER Total		27,595	22,981	23,662
99.5	Adjustment for rounding	1	1	0
Adjustment for rounding Total		1	1	0
Gross Obligations Total		1,606,184	1,603,943	1,615,940

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Homeland Security				
11.1	Full-time permanent	13,338	13,711	15,241
11.3	Other than full-time permanent	406	430	465
11.5	Other personnel compensation	2,379	2,283	2,276
11.6	Military personnel - basic allowance for housing	796	782	814
11.7	Military personnel	1,987	2,026	2,111
11.8	Special personal services payments	21	23	113
12.1	Civilian personnel benefits	6,884	7,049	7,565
12.2	Military personnel benefits	436	448	478
13.0	Benefits for former personnel	1,390	1,379	1,482
PERSONNEL COMPENSATION AND BENEFITS Total		27,637	28,131	30,545
21.0	Travel and transportation of persons	1,290	1,194	1,330
22.0	Transportation of things	96	125	145
23.1	Rental payments to GSA	1,402	1,591	1,530
23.2	Rental payments to others	197	186	184
23.3	Communications, utilities, and miscellaneous charges	718	600	644
24.0	Printing and reproduction	53	55	56
25.1	Advisory and assistance services	3,595	3,353	3,545
25.2	Other services from non-Federal sources	4,144	4,438	3,851
25.3	Other goods and services from Federal sources	2,052	2,254	2,411
25.4	Operation and maintenance of facilities	2,185	1,744	2,515
25.5	Research and development contracts	506	260	207
25.6	Medical care	704	859	885
25.7	Operation and maintenance of equipment	2,169	1,910	1,909
25.8	Subsistence and support of persons	24	21	25
26.0	Supplies and materials	1,256	1,256	1,197
CONTRACTUAL SERVICES AND SUPPLIES Total		20,391	19,846	20,434
31.0	Equipment	2,430	2,588	2,269
32.0	Land and structures	433	373	719
33.0	Investments and loans	1	46	72
ACQUISITION OF CAPITAL ASSETS Total		2,864	3,007	3,060
41.0	Grants, subsidies, and contributions	11,593	9,262	8,134
42.0	Insurance claims and indemnities	39	1,780	1,389
44.0	Refunds	69	17	18
GRANTS AND FIXED CHARGES Total		11,701	11,059	9,541
91.0	Unvouchered	3	3	1
92.0	Undistributed	0	1,290	0
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	9,729	10,965	10,076
OTHER Total		9,777	12,303	10,122
99.5	Adjustment for rounding	1	3	0
Adjustment for rounding Total		1	3	0
Gross Obligations Total		72,371	74,349	73,702

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	869	867	862
11.3	Other than full-time permanent	1	2	4
11.5	Other personnel compensation	16	13	12
11.8	Special personal services payments	0	0	0
12.1	Civilian personnel benefits	281	281	281
PERSONNEL COMPENSATION AND BENEFITS Total		1,167	1,163	1,159
21.0	Travel and transportation of persons	20	20	19
22.0	Transportation of things	0	0	0
23.1	Rental payments to GSA	112	112	112
23.3	Communications, utilities, and miscellaneous charges	23	30	30
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	86	89	79
25.2	Other services from non-Federal sources	343	511	508
25.3	Other goods and services from Federal sources	48	50	58
25.4	Operation and maintenance of facilities	4	4	4
25.5	Research and development contracts	65	55	49
25.7	Operation and maintenance of equipment	227	245	245
26.0	Supplies and materials	2	2	1
CONTRACTUAL SERVICES AND SUPPLIES Total		931	1,119	1,106
31.0	Equipment	38	39	39
32.0	Land and structures	19	22	22
33.0	Investments and loans	41	46	45
ACQUISITION OF CAPITAL ASSETS Total		98	107	106
41.0	Grants, subsidies, and contributions	53,118	75,062	39,985
42.0	Insurance claims and indemnities	2	2	1
43.0	Interest and dividends	154	4,023	1
GRANTS AND FIXED CHARGES Total		53,274	79,087	39,987
94.0	Financial transfers	0	0	0
99.0	Reimbursable obligations	30	95	149
OTHER Total		30	95	149
Gross Obligations Total		55,500	81,571	42,507

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of the Interior				
11.1	Full-time permanent	3,426	3,512	3,334
11.3	Other than full-time permanent	438	447	399
11.5	Other personnel compensation	244	256	248
11.8	Special personal services payments	26	29	29
12.1	Civilian personnel benefits	1,400	1,434	1,353
13.0	Benefits for former personnel	4	5	4
PERSONNEL COMPENSATION AND BENEFITS Total		5,538	5,683	5,367
21.0	Travel and transportation of persons	180	192	179
22.0	Transportation of things	29	31	29
23.1	Rental payments to GSA	261	264	272
23.2	Rental payments to others	67	70	68
23.3	Communications, utilities, and miscellaneous charges	309	323	303
24.0	Printing and reproduction	17	17	17
25.1	Advisory and assistance services	132	110	105
25.2	Other services from non-Federal sources	3,197	3,423	2,862
25.3	Other goods and services from Federal sources	1,395	1,423	1,102
25.4	Operation and maintenance of facilities	373	408	394
25.5	Research and development contracts	25	37	21
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	166	174	173
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	325	339	320
CONTRACTUAL SERVICES AND SUPPLIES Total		6,483	6,818	5,852
31.0	Equipment	243	255	248
32.0	Land and structures	444	519	458
ACQUISITION OF CAPITAL ASSETS Total		687	774	706
41.0	Grants, subsidies, and contributions	6,699	6,606	6,945
42.0	Insurance claims and indemnities	47	84	82
43.0	Interest and dividends	1	1	1
GRANTS AND FIXED CHARGES Total		6,747	6,691	7,028
94.0	Financial transfers	68	76	70
99.0	Reimbursable obligations	5,348	5,715	5,032
OTHER Total		5,416	5,791	5,102
99.5	Adjustment for rounding	18	11	14
Adjustment for rounding Total		18	11	14
Gross Obligations Total		24,889	25,768	24,069

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Justice				
11.1	Full-time permanent	9,149	9,317	9,452
11.3	Other than full-time permanent	261	222	221
11.5	Other personnel compensation	977	1,001	1,021
11.8	Special personal services payments	328	333	267
12.1	Civilian personnel benefits	4,696	4,693	4,877
13.0	Benefits for former personnel	2	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		15,413	15,568	15,840
21.0	Travel and transportation of persons	414	459	460
22.0	Transportation of things	43	39	41
23.1	Rental payments to GSA	1,671	1,704	1,711
23.2	Rental payments to others	140	130	130
23.3	Communications, utilities, and miscellaneous charges	661	630	704
24.0	Printing and reproduction	12	23	26
25.1	Advisory and assistance services	1,593	1,337	1,262
25.2	Other services from non-Federal sources	4,226	4,464	4,494
25.3	Other goods and services from Federal sources	1,339	1,356	1,315
25.4	Operation and maintenance of facilities	305	342	174
25.5	Research and development contracts	1	11	11
25.6	Medical care	77	76	80
25.7	Operation and maintenance of equipment	405	295	304
25.8	Subsistence and support of persons	1,264	1,187	1,352
26.0	Supplies and materials	816	813	860
CONTRACTUAL SERVICES AND SUPPLIES Total		12,967	12,866	12,924
31.0	Equipment	774	613	614
32.0	Land and structures	118	67	103
ACQUISITION OF CAPITAL ASSETS Total		892	680	717
41.0	Grants, subsidies, and contributions	4,765	4,748	4,072
42.0	Insurance claims and indemnities	1,887	2,186	1,307
GRANTS AND FIXED CHARGES Total		6,652	6,934	5,379
94.0	Financial transfers	61	61	61
99.0	Reimbursable obligations	5,360	5,996	5,646
OTHER Total		5,421	6,057	5,707
99.5	Adjustment for rounding	6	0	2
Adjustment for rounding Total		6	0	2
Gross Obligations Total		41,351	42,105	40,569

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Labor				
11.1	Full-time permanent	1,380	1,380	1,365
11.3	Other than full-time permanent	18	18	15
11.5	Other personnel compensation	23	30	27
12.1	Civilian personnel benefits	490	495	485
13.0	Benefits for former personnel	0	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		1,911	1,923	1,892
21.0	Travel and transportation of persons	56	46	47
22.0	Transportation of things	8	8	8
23.1	Rental payments to GSA	153	162	167
23.2	Rental payments to others	9	8	9
23.3	Communications, utilities, and miscellaneous charges	31	32	31
24.0	Printing and reproduction	5	6	6
25.1	Advisory and assistance services	106	89	84
25.2	Other services from non-Federal sources	1,446	1,522	1,492
25.3	Other goods and services from Federal sources	635	654	656
25.4	Operation and maintenance of facilities	27	23	22
25.5	Research and development contracts	12	13	7
25.7	Operation and maintenance of equipment	169	137	149
26.0	Supplies and materials	32	30	33
CONTRACTUAL SERVICES AND SUPPLIES Total		2,689	2,730	2,711
31.0	Equipment	30	29	31
32.0	Land and structures	58	82	65
ACQUISITION OF CAPITAL ASSETS Total		88	111	96
41.0	Grants, subsidies, and contributions	8,352	8,595	6,586
42.0	Insurance claims and indemnities	34,177	34,486	35,255
43.0	Interest and dividends	332	278	206
GRANTS AND FIXED CHARGES Total		42,861	43,359	42,047
94.0	Financial transfers	3,814	3,848	3,479
99.0	Reimbursable obligations	9,807	10,834	11,347
OTHER Total		13,621	14,682	14,826
99.5	Adjustment for rounding	0	-1	-1
Adjustment for rounding Total		0	-1	-1
Gross Obligations Total		61,170	62,804	61,571

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of State				
11.1	Full-time permanent	2,301	2,503	2,176
11.3	Other than full-time permanent	200	213	143
11.5	Other personnel compensation	238	256	158
11.8	Special personal services payments	25	25	23
12.1	Civilian personnel benefits	1,187	1,284	886
13.0	Benefits for former personnel	6	6	4
PERSONNEL COMPENSATION AND BENEFITS Total		3,957	4,287	3,390
21.0	Travel and transportation of persons	295	318	233
22.0	Transportation of things	65	70	53
23.1	Rental payments to GSA	186	204	125
23.2	Rental payments to others	43	44	43
23.3	Communications, utilities, and miscellaneous charges	910	971	847
24.0	Printing and reproduction	148	162	95
25.1	Advisory and assistance services	52	56	35
25.2	Other services from non-Federal sources	841	843	4,321
25.3	Other goods and services from Federal sources	3,007	3,283	4,553
25.4	Operation and maintenance of facilities	473	507	429
25.6	Medical care	14	15	9
25.7	Operation and maintenance of equipment	22	23	17
26.0	Supplies and materials	215	231	262
CONTRACTUAL SERVICES AND SUPPLIES Total		6,271	6,727	11,022
31.0	Equipment	349	372	380
32.0	Land and structures	979	1,064	1,092
33.0	Investments and loans	19	3	3
ACQUISITION OF CAPITAL ASSETS Total		1,347	1,439	1,475
41.0	Grants, subsidies, and contributions	18,052	18,265	15,309
42.0	Insurance claims and indemnities	1,281	1,314	1,331
GRANTS AND FIXED CHARGES Total		19,333	19,579	16,640
91.0	Unvouchered	30	22	22
99.0	Reimbursable obligations	12,940	12,268	9,414
OTHER Total		12,970	12,290	9,436
Gross Obligations Total		43,878	44,322	41,963

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Transportation				
11.1	Full-time permanent	5,751	5,852	5,922
11.3	Other than full-time permanent	54	53	54
11.5	Other personnel compensation	459	483	490
12.1	Civilian personnel benefits	2,390	2,438	2,487
13.0	Benefits for former personnel	2	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		8,656	8,828	8,955
21.0	Travel and transportation of persons	257	257	245
22.0	Transportation of things	28	33	33
23.1	Rental payments to GSA	208	205	213
23.2	Rental payments to others	113	101	100
23.3	Communications, utilities, and miscellaneous charges	354	342	334
24.0	Printing and reproduction	8	10	10
25.1	Advisory and assistance services	2,547	2,474	2,453
25.2	Other services from non-Federal sources	2,584	2,548	2,441
25.3	Other goods and services from Federal sources	579	596	582
25.4	Operation and maintenance of facilities	99	109	109
25.5	Research and development contracts	97	126	110
25.6	Medical care	0	0	0
25.7	Operation and maintenance of equipment	151	151	149
25.8	Subsistence and support of persons	1	2	1
26.0	Supplies and materials	180	144	135
CONTRACTUAL SERVICES AND SUPPLIES Total		7,206	7,098	6,915
31.0	Equipment	268	266	245
32.0	Land and structures	190	247	191
33.0	Investments and loans	109	109	109
ACQUISITION OF CAPITAL ASSETS Total		567	622	545
41.0	Grants, subsidies, and contributions	59,396	63,685	61,537
42.0	Insurance claims and indemnities	2	2	2
43.0	Interest and dividends	4	1	0
44.0	Refunds	0	0	0
GRANTS AND FIXED CHARGES Total		59,402	63,688	61,539
94.0	Financial transfers	77,949	7,934	8,122
99.0	Reimbursable obligations	2,040	2,449	2,460
OTHER Total		79,989	10,383	10,582
99.5	Adjustment for rounding	14	14	15
Adjustment for rounding Total		14	14	15
Gross Obligations Total		155,834	90,633	88,551

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of the Treasury				
11.1	Full-time permanent	6,409	6,449	6,311
11.3	Other than full-time permanent	79	86	56
11.5	Other personnel compensation	231	222	217
11.8	Special personal services payments	26	48	48
12.1	Civilian personnel benefits	2,350	2,434	2,373
13.0	Benefits for former personnel	47	50	51
PERSONNEL COMPENSATION AND BENEFITS Total		9,142	9,289	9,056
21.0	Travel and transportation of persons	99	114	114
22.0	Transportation of things	20	22	22
23.1	Rental payments to GSA	640	633	645
23.2	Rental payments to others	14	14	14
23.3	Communications, utilities, and miscellaneous charges	329	370	373
24.0	Printing and reproduction	28	28	28
25.1	Advisory and assistance services	1,332	1,403	1,280
25.2	Other services from non-Federal sources	1,625	1,769	1,711
25.3	Other goods and services from Federal sources	804	867	728
25.4	Operation and maintenance of facilities	177	192	191
25.5	Research and development contracts	2	0	0
25.6	Medical care	14	14	13
25.7	Operation and maintenance of equipment	103	103	107
26.0	Supplies and materials	54	54	53
CONTRACTUAL SERVICES AND SUPPLIES Total		5,241	5,583	5,279
31.0	Equipment	475	351	458
32.0	Land and structures	22	24	13
33.0	Investments and loans	0	0	0
ACQUISITION OF CAPITAL ASSETS Total		497	375	471
41.0	Grants, subsidies, and contributions	132,030	135,491	137,639
42.0	Insurance claims and indemnities	4,797	2,302	2,387
43.0	Interest and dividends	441,562	486,552	518,739
44.0	Refunds	37	73	53
GRANTS AND FIXED CHARGES Total		578,426	624,418	658,818
91.0	Unvouchered	50	56	59
94.0	Financial transfers	69	288	49
99.0	Reimbursable obligations	7,816	7,604	7,783
OTHER Total		7,935	7,948	7,891
99.5	Adjustment for rounding	12	7	7
Adjustment for rounding Total		12	7	7
Gross Obligations Total		601,253	647,620	681,522

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	24,888	25,801	27,034
11.3	Other than full-time permanent	470	486	511
11.5	Other personnel compensation	2,659	2,759	2,893
12.1	Civilian personnel benefits	9,267	9,852	10,598
13.0	Benefits for former personnel	13	13	13
PERSONNEL COMPENSATION AND BENEFITS Total		37,297	38,911	41,049
21.0	Travel and transportation of persons	1,113	1,205	1,241
22.0	Transportation of things	46	49	49
23.1	Rental payments to GSA	119	135	134
23.2	Rental payments to others	1,496	1,696	1,775
23.3	Communications, utilities, and miscellaneous charges	962	1,019	981
24.0	Printing and reproduction	32	35	35
25.1	Advisory and assistance services	127	122	134
25.2	Other services from non-Federal sources	19,389	20,602	21,303
25.3	Other goods and services from Federal sources	39	39	39
25.6	Medical care	0	0	0
26.0	Supplies and materials	11,201	11,855	12,832
CONTRACTUAL SERVICES AND SUPPLIES Total		34,524	36,757	38,523
31.0	Equipment	2,267	2,405	2,105
32.0	Land and structures	3,443	3,008	3,813
33.0	Investments and loans	14	15	14
ACQUISITION OF CAPITAL ASSETS Total		5,724	5,428	5,932
41.0	Grants, subsidies, and contributions	16,823	17,436	17,266
42.0	Insurance claims and indemnities	80,873	85,835	89,274
43.0	Interest and dividends	89	88	74
44.0	Refunds	293	0	0
GRANTS AND FIXED CHARGES Total		98,078	103,359	106,614
92.0	Undistributed	149	0	0
99.0	Reimbursable obligations	5,164	6,627	6,732
OTHER Total		5,313	6,627	6,732
Gross Obligations Total		180,936	191,082	198,850

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	1,699	1,701	1,719
11.3	Other than full-time permanent	24	25	25
11.5	Other personnel compensation	69	69	70
11.8	Special personal services payments	42	32	30
12.1	Civilian personnel benefits	339	341	342
PERSONNEL COMPENSATION AND BENEFITS Total		2,173	2,168	2,186
21.0	Travel and transportation of persons	39	35	33
22.0	Transportation of things	15	14	15
23.1	Rental payments to GSA	4	3	3
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	40	38	40
24.0	Printing and reproduction	0	0	0
25.1	Advisory and assistance services	60	52	51
25.2	Other services from non-Federal sources	487	489	501
25.3	Other goods and services from Federal sources	1,080	1,023	1,023
25.4	Operation and maintenance of facilities	250	246	260
25.7	Operation and maintenance of equipment	7	7	7
26.0	Supplies and materials	79	80	81
CONTRACTUAL SERVICES AND SUPPLIES Total		2,062	1,988	2,015
31.0	Equipment	27	26	27
32.0	Land and structures	2,884	2,717	2,674
ACQUISITION OF CAPITAL ASSETS Total		2,911	2,743	2,701
43.0	Interest and dividends	0	0	0
GRANTS AND FIXED CHARGES Total		0	0	0
94.0	Financial transfers	1,371	1,360	991
99.0	Reimbursable obligations	9,845	9,716	9,744
OTHER Total		11,216	11,076	10,735
Gross Obligations Total		18,362	17,975	17,637

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Other Defense Civil Programs				
11.1	Full-time permanent	58	70	70
11.3	Other than full-time permanent	2	0	0
11.5	Other personnel compensation	3	1	1
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	25	25	25
13.0	Benefits for former personnel	92,632	97,783	100,418
PERSONNEL COMPENSATION AND BENEFITS Total		92,722	97,881	100,516
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	10	12	13
25.1	Advisory and assistance services	9	7	7
25.2	Other services from non-Federal sources	32	28	28
25.3	Other goods and services from Federal sources	11	18	17
25.4	Operation and maintenance of facilities	15	26	13
25.6	Medical care	4	3	3
25.7	Operation and maintenance of equipment	11	4	4
25.8	Subsistence and support of persons	9	10	10
26.0	Supplies and materials	9	7	7
CONTRACTUAL SERVICES AND SUPPLIES Total		114	119	106
31.0	Equipment	3	2	2
32.0	Land and structures	39	44	32
ACQUISITION OF CAPITAL ASSETS Total		42	46	34
42.0	Insurance claims and indemnities	57,242	57,667	59,170
GRANTS AND FIXED CHARGES Total		57,242	57,667	59,170
94.0	Financial transfers	20	22	22
OTHER Total		20	22	22
Gross Obligations Total		150,140	155,735	159,848

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,580	1,639	1,325
11.3	Other than full-time permanent	41	41	35
11.5	Other personnel compensation	36	36	30
11.7	Military personnel	6	6	4
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	528	518	450
13.0	Benefits for former personnel	5	5	4
PERSONNEL COMPENSATION AND BENEFITS Total		2,197	2,246	1,849
21.0	Travel and transportation of persons	42	38	22
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	232	230	223
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	23	22	14
24.0	Printing and reproduction	5	5	4
25.1	Advisory and assistance services	309	283	116
25.2	Other services from non-Federal sources	928	843	434
25.3	Other goods and services from Federal sources	468	444	230
25.4	Operation and maintenance of facilities	48	47	28
25.5	Research and development contracts	64	62	36
25.7	Operation and maintenance of equipment	66	64	38
26.0	Supplies and materials	20	19	11
CONTRACTUAL SERVICES AND SUPPLIES Total		2,209	2,061	1,160
31.0	Equipment	32	32	19
32.0	Land and structures	27	40	24
33.0	Investments and loans	0	0	29
ACQUISITION OF CAPITAL ASSETS Total		59	72	72
41.0	Grants, subsidies, and contributions	3,920	3,960	3,027
42.0	Insurance claims and indemnities	4	4	3
GRANTS AND FIXED CHARGES Total		3,924	3,964	3,030
94.0	Financial transfers	912	1,137	754
99.0	Reimbursable obligations	730	771	774
OTHER Total		1,642	1,908	1,528
Gross Obligations Total		10,031	10,251	7,639

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Executive Office of the President				
11.1	Full-time permanent	202	213	220
12.1	Civilian personnel benefits	65	70	73
PERSONNEL COMPENSATION AND BENEFITS Total		267	283	293
21.0	Travel and transportation of persons	11	11	11
22.0	Transportation of things	0	0	0
23.1	Rental payments to GSA	29	29	30
23.3	Communications, utilities, and miscellaneous charges	3	3	3
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	0	0	0
25.2	Other services from non-Federal sources	61	59	57
25.3	Other goods and services from Federal sources	8	10	9
26.0	Supplies and materials	5	5	6
CONTRACTUAL SERVICES AND SUPPLIES Total		118	118	117
31.0	Equipment	4	5	3
ACQUISITION OF CAPITAL ASSETS Total		4	5	3
94.0	Financial transfers	0	35	15
99.0	Reimbursable obligations	11	16	17
OTHER Total		11	51	32
99.5	Adjustment for rounding	4	5	6
Adjustment for rounding Total		4	5	6
Gross Obligations Total		404	462	451

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
General Services Administration				
11.1	Full-time permanent	88	89	93
11.3	Other than full-time permanent	2	3	2
11.5	Other personnel compensation	0	2	2
11.8	Special personal services payments	0	6	1
12.1	Civilian personnel benefits	30	31	32
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		121	132	131
21.0	Travel and transportation of persons	2	6	2
23.1	Rental payments to GSA	9	11	9
23.3	Communications, utilities, and miscellaneous charges	1	2	1
24.0	Printing and reproduction	0	0	0
25.1	Advisory and assistance services	56	87	105
25.2	Other services from non-Federal sources	0	0	0
25.3	Other goods and services from Federal sources	60	52	73
25.7	Operation and maintenance of equipment	2	1	1
26.0	Supplies and materials	1	0	0
CONTRACTUAL SERVICES AND SUPPLIES Total		131	159	191
31.0	Equipment	1	1	180
32.0	Land and structures	1	0	35
ACQUISITION OF CAPITAL ASSETS Total		2	1	215
42.0	Insurance claims and indemnities	0	0	0
GRANTS AND FIXED CHARGES Total		0	0	0
99.0	Reimbursable obligations	23,076	24,264	23,687
OTHER Total		23,076	24,264	23,687
99.5	Adjustment for rounding	10	9	10
Adjustment for rounding Total		10	9	10
Gross Obligations Total		23,340	24,565	24,234

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
International Assistance Programs				
11.1	Full-time permanent	591	595	524
11.3	Other than full-time permanent	104	105	93
11.5	Other personnel compensation	46	45	50
11.8	Special personal services payments	19	18	16
12.1	Civilian personnel benefits	385	384	334
13.0	Benefits for former personnel	7	9	13
PERSONNEL COMPENSATION AND BENEFITS Total		1,152	1,156	1,030
21.0	Travel and transportation of persons	164	173	130
22.0	Transportation of things	30	29	21
23.1	Rental payments to GSA	69	75	77
23.2	Rental payments to others	103	99	88
23.3	Communications, utilities, and miscellaneous charges	28	28	23
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	354	425	331
25.2	Other services from non-Federal sources	31,675	34,287	37,462
25.3	Other goods and services from Federal sources	240	242	233
25.4	Operation and maintenance of facilities	10	21	10
25.5	Research and development contracts	92	22	22
25.6	Medical care	27	26	25
25.7	Operation and maintenance of equipment	66	64	48
26.0	Supplies and materials	37	29	29
CONTRACTUAL SERVICES AND SUPPLIES Total		32,896	35,521	38,500
31.0	Equipment	168	198	189
32.0	Land and structures	176	171	132
33.0	Investments and loans	2,438	2,306	1,487
ACQUISITION OF CAPITAL ASSETS Total		2,782	2,675	1,808
41.0	Grants, subsidies, and contributions	16,550	20,893	17,704
42.0	Insurance claims and indemnities	1	1	1
GRANTS AND FIXED CHARGES Total		16,551	20,894	17,705
99.0	Reimbursable obligations	648	1,283	1,379
OTHER Total		648	1,283	1,379
99.5	Adjustment for rounding	6	6	4
Adjustment for rounding Total		6	6	4
Gross Obligations Total		54,035	61,535	60,426

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	1,973	1,999	2,187
11.3	Other than full-time permanent	30	30	32
11.5	Other personnel compensation	29	30	34
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	625	622	695
13.0	Benefits for former personnel	2	2	1
PERSONNEL COMPENSATION AND BENEFITS Total		2,661	2,685	2,951
21.0	Travel and transportation of persons	82	80	79
22.0	Transportation of things	1,539	1,538	1,524
23.1	Rental payments to GSA	7	7	7
23.2	Rental payments to others	34	34	29
23.3	Communications, utilities, and miscellaneous charges	81	82	77
24.0	Printing and reproduction	5	5	4
25.1	Advisory and assistance services	869	861	779
25.2	Other services from non-Federal sources	726	737	593
25.3	Other goods and services from Federal sources	383	377	394
25.4	Operation and maintenance of facilities	536	518	478
25.5	Research and development contracts	10,073	9,926	9,744
25.6	Medical care	8	8	7
25.7	Operation and maintenance of equipment	985	978	942
26.0	Supplies and materials	98	99	100
CONTRACTUAL SERVICES AND SUPPLIES Total		15,426	15,250	14,757
31.0	Equipment	172	170	168
32.0	Land and structures	335	311	310
ACQUISITION OF CAPITAL ASSETS Total		507	481	478
41.0	Grants, subsidies, and contributions	944	908	907
GRANTS AND FIXED CHARGES Total		944	908	907
99.0	Reimbursable obligations	2,946	3,227	3,056
OTHER Total		2,946	3,227	3,056
Gross Obligations Total		22,484	22,551	22,149

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
National Science Foundation				
11.1	Full-time permanent	156	157	167
11.3	Other than full-time permanent	13	14	15
11.5	Other personnel compensation	2	2	3
11.8	Special personal services payments	1	50	50
12.1	Civilian personnel benefits	53	54	56
PERSONNEL COMPENSATION AND BENEFITS Total		225	277	291
21.0	Travel and transportation of persons	23	24	23
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	33	33	27
23.2	Rental payments to others	0	0	1
23.3	Communications, utilities, and miscellaneous charges	2	2	3
25.1	Advisory and assistance services	224	227	194
25.2	Other services from non-Federal sources	20	20	21
25.3	Other goods and services from Federal sources	144	89	82
25.4	Operation and maintenance of facilities	214	275	270
25.5	Research and development contracts	5	5	5
25.7	Operation and maintenance of equipment	0	0	0
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		667	677	628
31.0	Equipment	7	6	6
ACQUISITION OF CAPITAL ASSETS Total		7	6	6
41.0	Grants, subsidies, and contributions	6,809	6,803	5,864
GRANTS AND FIXED CHARGES Total		6,809	6,803	5,864
99.0	Reimbursable obligations	94	151	145
OTHER Total		94	151	145
Gross Obligations Total		7,802	7,914	6,934

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Office of Personnel Management				
11.1	Full-time permanent	48	50	57
11.3	Other than full-time permanent	1	0	0
11.5	Other personnel compensation	1	0	0
12.1	Civilian personnel benefits	11,800	11,674	11,574
13.0	Benefits for former personnel	37,074	41,106	43,094
PERSONNEL COMPENSATION AND BENEFITS Total		48,924	52,830	54,725
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	19	8	17
25.2	Other services from non-Federal sources	220	179	208
CONTRACTUAL SERVICES AND SUPPLIES Total		240	188	226
31.0	Equipment	8	11	3
ACQUISITION OF CAPITAL ASSETS Total		8	11	3
42.0	Insurance claims and indemnities	82,460	82,724	85,035
44.0	Refunds	330	328	294
GRANTS AND FIXED CHARGES Total		82,790	83,052	85,329
99.0	Reimbursable obligations	55,158	57,645	61,025
OTHER Total		55,158	57,645	61,025
Gross Obligations Total		187,120	193,726	201,308

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Small Business Administration				
11.1	Full-time permanent	210	230	231
11.3	Other than full-time permanent	7	7	7
11.5	Other personnel compensation	4	4	4
12.1	Civilian personnel benefits	72	79	79
PERSONNEL COMPENSATION AND BENEFITS Total		293	320	321
21.0	Travel and transportation of persons	5	5	5
23.1	Rental payments to GSA	35	42	42
23.3	Communications, utilities, and miscellaneous charges	8	8	8
24.0	Printing and reproduction	0	0	0
25.2	Other services from non-Federal sources	478	462	457
25.3	Other goods and services from Federal sources	214	176	174
26.0	Supplies and materials	3	3	3
CONTRACTUAL SERVICES AND SUPPLIES Total		743	696	689
31.0	Equipment	3	3	3
33.0	Investments and loans	1	1	0
ACQUISITION OF CAPITAL ASSETS Total		4	4	3
41.0	Grants, subsidies, and contributions	630	1,090	310
43.0	Interest and dividends	0	1	2
GRANTS AND FIXED CHARGES Total		630	1,091	312
99.0	Reimbursable obligations	18	18	18
OTHER Total		18	18	18
Gross Obligations Total		1,688	2,129	1,343

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Social Security Administration				
11.1	Full-time permanent	4,753	4,831	5,092
11.3	Other than full-time permanent	101	101	107
11.5	Other personnel compensation	213	120	153
11.8	Special personal services payments	3	77	79
12.1	Civilian personnel benefits	1,686	1,681	1,810
13.0	Benefits for former personnel	2	5	3
PERSONNEL COMPENSATION AND BENEFITS Total		6,758	6,815	7,244
21.0	Travel and transportation of persons	33	23	23
22.0	Transportation of things	7	5	5
23.1	Rental payments to GSA	705	723	732
23.3	Communications, utilities, and miscellaneous charges	496	512	534
24.0	Printing and reproduction	33	22	23
25.1	Advisory and assistance services	58	47	47
25.2	Other services from non-Federal sources	2,790	2,976	2,965
25.3	Other goods and services from Federal sources	10,141	10,413	10,855
25.4	Operation and maintenance of facilities	348	272	281
25.5	Research and development contracts	9	15	18
25.7	Operation and maintenance of equipment	759	797	783
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	42	27	27
CONTRACTUAL SERVICES AND SUPPLIES Total		15,421	15,832	16,293
31.0	Equipment	153	131	132
32.0	Land and structures	251	85	102
ACQUISITION OF CAPITAL ASSETS Total		404	216	234
41.0	Grants, subsidies, and contributions	59,192	54,550	50,968
42.0	Insurance claims and indemnities	909,197	944,537	1,004,951
GRANTS AND FIXED CHARGES Total		968,389	999,087	1,055,919
94.0	Financial transfers	38,529	42,843	46,441
99.0	Reimbursable obligations	2,902	2,715	2,573
OTHER Total		41,431	45,558	49,014
Gross Obligations Total		1,032,403	1,067,508	1,128,704

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Export-Import Bank of the United States				
11.1	Full-time permanent	51	56	49
12.1	Civilian personnel benefits	15	18	16
PERSONNEL COMPENSATION AND BENEFITS Total		66	74	65
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	9	9	9
23.3	Communications, utilities, and miscellaneous charges	6	6	5
25.2	Other services from non-Federal sources	18	10	10
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		36	28	27
31.0	Equipment	10	10	9
33.0	Investments and loans	0	0	0
ACQUISITION OF CAPITAL ASSETS Total		10	10	9
41.0	Grants, subsidies, and contributions	300	129	39
GRANTS AND FIXED CHARGES Total		300	129	39
Gross Obligations Total		412	241	140

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	858	934	958
12.1	Civilian personnel benefits	300	326	335
PERSONNEL COMPENSATION AND BENEFITS Total		1,158	1,260	1,293
21.0	Travel and transportation of persons	84	92	94
23.2	Rental payments to others	40	43	207
23.3	Communications, utilities, and miscellaneous charges	21	23	24
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	331	360	369
26.0	Supplies and materials	5	5	5
CONTRACTUAL SERVICES AND SUPPLIES Total		482	524	700
31.0	Equipment	24	26	27
32.0	Land and structures	9	10	10
ACQUISITION OF CAPITAL ASSETS Total		33	36	37
42.0	Insurance claims and indemnities	364	1,501	1,955
43.0	Interest and dividends	0	772	1,867
GRANTS AND FIXED CHARGES Total		364	2,273	3,822
99.0	Reimbursable obligations	550	38	40
OTHER Total		550	38	40
Gross Obligations Total		2,587	4,131	5,892

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Postal Service				
11.1	Full-time permanent	155	153	151
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	3
12.1	Civilian personnel benefits	57	57	59
PERSONNEL COMPENSATION AND BENEFITS Total		215	213	214
21.0	Travel and transportation of persons	5	5	4
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	8	12	12
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	21	20	12
25.7	Operation and maintenance of equipment	5	4	1
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		43	45	33
31.0	Equipment	6	6	2
32.0	Land and structures	0	0	0
ACQUISITION OF CAPITAL ASSETS Total		6	6	2
41.0	Grants, subsidies, and contributions	96	55	58
GRANTS AND FIXED CHARGES Total		96	55	58
99.0	Reimbursable obligations	69,427	75,677	72,345
OTHER Total		69,427	75,677	72,345
Gross Obligations Total		69,787	75,996	72,652

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Railroad Retirement Board				
11.1	Full-time permanent	64	65	66
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	24	23	24
PERSONNEL COMPENSATION AND BENEFITS Total		90	90	92
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services from non-Federal sources	16	16	16
25.8	Subsistence and support of persons	0	0	0
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		26	26	26
31.0	Equipment	3	2	1
ACQUISITION OF CAPITAL ASSETS Total		3	2	1
41.0	Grants, subsidies, and contributions	28	25	22
42.0	Insurance claims and indemnities	13,222	13,397	13,767
GRANTS AND FIXED CHARGES Total		13,250	13,422	13,789
94.0	Financial transfers	1,694	2,061	2,219
99.0	Reimbursable obligations	52	46	46
OTHER Total		1,746	2,107	2,265
99.5	Adjustment for rounding	2	0	0
Adjustment for rounding Total		2	0	0
Gross Obligations Total		15,117	15,647	16,173

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Other Independent Agencies				
11.1	Full-time permanent	3,414	3,706	3,676
11.3	Other than full-time permanent	95	62	63
11.5	Other personnel compensation	74	68	66
11.8	Special personal services payments	260	281	228
12.1	Civilian personnel benefits	1,258	1,284	1,264
13.0	Benefits for former personnel	994	994	1,006
PERSONNEL COMPENSATION AND BENEFITS Total		6,095	6,395	6,303
21.0	Travel and transportation of persons	106	110	97
22.0	Transportation of things	8	10	9
23.1	Rental payments to GSA	278	296	542
23.2	Rental payments to others	77	87	64
23.3	Communications, utilities, and miscellaneous charges	268	286	280
24.0	Printing and reproduction	30	21	23
25.1	Advisory and assistance services	849	1,015	1,005
25.2	Other services from non-Federal sources	1,682	2,051	1,511
25.3	Other goods and services from Federal sources	346	356	352
25.4	Operation and maintenance of facilities	83	88	82
25.5	Research and development contracts	6	5	4
25.6	Medical care	3	3	3
25.7	Operation and maintenance of equipment	388	389	375
26.0	Supplies and materials	77	72	66
CONTRACTUAL SERVICES AND SUPPLIES Total		4,201	4,789	4,413
31.0	Equipment	300	294	262
32.0	Land and structures	212	203	261
ACQUISITION OF CAPITAL ASSETS Total		512	497	523
41.0	Grants, subsidies, and contributions	11,905	16,681	13,592
42.0	Insurance claims and indemnities	762	758	763
43.0	Interest and dividends	38	21	11
GRANTS AND FIXED CHARGES Total		12,705	17,460	14,366
92.0	Undistributed	0	0	0
94.0	Financial transfers	1,118	1,112	978
99.0	Reimbursable obligations	46,898	48,856	48,120
OTHER Total		48,016	49,968	49,098
99.5	Adjustment for rounding	22	26	22
Adjustment for rounding Total		22	26	22
Gross Obligations Total		71,551	79,135	74,725

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2018 President's Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
Allowances				
92.0	Undistributed	0	-3,557	-37,643
OTHER Total		0	-3,557	-37,643
Gross Obligations Total		0	-3,557	-37,643

TABLE 2

OBLIGATIONS BY OBJECT CLASS AND AGENCY

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,525	2,586	2,747
	Judicial Branch	4,029	4,141	4,358
	Department of Agriculture	7,408	7,816	7,144
	Department of Commerce	3,161	3,313	3,450
	Department of Defense--Military Programs	196,303	198,382	207,373
	Department of Education	618	629	615
	Department of Energy	1,436	1,418	1,466
	Department of Health and Human Services	8,185	8,433	8,087
	Department of Homeland Security	27,637	28,131	30,545
	Department of Housing and Urban Development	1,167	1,163	1,159
	Department of the Interior	5,538	5,683	5,367
	Department of Justice	15,413	15,568	15,840
	Department of Labor	1,911	1,923	1,892
	Department of State	3,957	4,287	3,390
	Department of Transportation	8,656	8,828	8,955
	Department of the Treasury	9,142	9,289	9,056
	Department of Veterans Affairs	37,297	38,911	41,049
	Corps of Engineers--Civil Works	2,173	2,168	2,186
	Other Defense Civil Programs	92,722	97,881	100,516
	Environmental Protection Agency	2,197	2,246	1,849
	Executive Office of the President	267	283	293
	General Services Administration	121	132	131
	International Assistance Programs	1,152	1,156	1,030
	National Aeronautics and Space Administration	2,661	2,685	2,951
	National Science Foundation	225	277	291
	Office of Personnel Management	48,924	52,830	54,725
	Small Business Administration	293	320	321
	Social Security Administration	6,758	6,815	7,244
	Export-Import Bank of the United States	66	74	65
	Federal Deposit Insurance Corporation	1,158	1,260	1,293
	Postal Service	215	213	214
	Railroad Retirement Board	90	90	92
	Other Independent Agencies	6,095	6,395	6,303
	Direct Total	499,500	515,326	531,997
	Reimbursable			
	Reimbursable obligations	105,256	112,551	108,900
	Reimbursable Total	105,256	112,551	108,900
	PERSONNEL COMPENSATION AND BENEFITS Total	604,756	627,877	640,897

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
11.1	Full-time permanent				
	Direct				
		Legislative Branch	1,828	1,879	1,994
		Judicial Branch	2,270	2,330	2,461
		Department of Agriculture	4,773	5,066	4,599
		Department of Commerce	2,102	2,248	2,327
		Department of Defense--Military Programs	38,697	39,846	41,556
		Department of Education	431	464	454
		Department of Energy	1,020	1,024	1,065
		Department of Health and Human Services	4,330	4,544	4,309
		Department of Homeland Security	13,338	13,711	15,241
		Department of Housing and Urban Development	869	867	862
		Department of the Interior	3,426	3,512	3,334
		Department of Justice	9,149	9,317	9,452
		Department of Labor	1,380	1,380	1,365
		Department of State	2,301	2,503	2,176
		Department of Transportation	5,751	5,852	5,922
		Department of the Treasury	6,409	6,449	6,311
		Department of Veterans Affairs	24,888	25,801	27,034
		Corps of Engineers--Civil Works	1,699	1,701	1,719
		Other Defense Civil Programs	58	70	70
		Environmental Protection Agency	1,580	1,639	1,325
		Executive Office of the President	202	213	220
		General Services Administration	88	89	93
		International Assistance Programs	591	595	524
		National Aeronautics and Space Administration	1,973	1,999	2,187
		National Science Foundation	156	157	167
		Office of Personnel Management	48	50	57
		Small Business Administration	210	230	231
		Social Security Administration	4,753	4,831	5,092
		Export-Import Bank of the United States	51	56	49
		Federal Deposit Insurance Corporation	858	934	958
		Postal Service	155	153	151
		Railroad Retirement Board	64	65	66
		Other Independent Agencies	3,414	3,706	3,676
	Direct Total		138,862	143,281	147,047
	Reimbursable				
		Reimbursable obligations	59,385	61,504	61,707
	Reimbursable Total		59,385	61,504	61,707
Full-time permanent Total			198,247	204,785	208,754

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	32	31	35
	Judicial Branch	741	762	797
	Department of Agriculture	192	198	191
	Department of Commerce	193	231	251
	Department of Defense--Military Programs	1,125	915	965
	Department of Education	31	10	8
	Department of Energy	35	30	31
	Department of Health and Human Services	808	790	760
	Department of Homeland Security	406	430	465
	Department of Housing and Urban Development	1	2	4
	Department of the Interior	438	447	399
	Department of Justice	261	222	221
	Department of Labor	18	18	15
	Department of State	200	213	143
	Department of Transportation	54	53	54
	Department of the Treasury	79	86	56
	Department of Veterans Affairs	470	486	511
	Corps of Engineers--Civil Works	24	25	25
	Other Defense Civil Programs	2	0	0
	Environmental Protection Agency	41	41	35
	General Services Administration	2	3	2
	International Assistance Programs	104	105	93
	National Aeronautics and Space Administration	30	30	32
	National Science Foundation	13	14	15
	Office of Personnel Management	1	0	0
	Small Business Administration	7	7	7
	Social Security Administration	101	101	107
	Postal Service	1	1	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	95	62	63
	Direct Total	5,506	5,314	5,287
	Reimbursable			
	Reimbursable obligations	6,049	6,153	6,213
	Reimbursable Total	6,049	6,153	6,213
	Other than full-time permanent Total	11,555	11,467	11,500

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	49	48	50
	Department of Agriculture	424	422	394
	Department of Commerce	30	26	34
	Department of Defense--Military Programs	2,169	1,576	2,070
	Department of Education	8	5	4
	Department of Energy	32	31	32
	Department of Health and Human Services	191	188	178
	Department of Homeland Security	2,379	2,283	2,276
	Department of Housing and Urban Development	16	13	12
	Department of the Interior	244	256	248
	Department of Justice	977	1,001	1,021
	Department of Labor	23	30	27
	Department of State	238	256	158
	Department of Transportation	459	483	490
	Department of the Treasury	231	222	217
	Department of Veterans Affairs	2,659	2,759	2,893
	Corps of Engineers--Civil Works	69	69	70
	Other Defense Civil Programs	3	1	1
	Environmental Protection Agency	36	36	30
	General Services Administration	0	2	2
	International Assistance Programs	46	45	50
	National Aeronautics and Space Administration	29	30	34
	National Science Foundation	2	2	3
	Office of Personnel Management	1	0	0
	Small Business Administration	4	4	4
	Social Security Administration	213	120	153
	Postal Service	2	2	3
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	74	68	66
	Direct Total	10,609	9,979	10,521
	Reimbursable			
	Reimbursable obligations	8,069	7,657	7,658
	Reimbursable Total	8,069	7,657	7,658
	Other personnel compensation Total	18,678	17,636	18,179

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	21,788	22,196	23,352
	Department of Homeland Security	796	782	814
	Direct Total	22,584	22,978	24,166
	Reimbursable			
	Reimbursable obligations	203	204	198
	Reimbursable Total	203	204	198
	Military personnel - basic allowance for housing Total	22,787	23,182	24,364

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
11.7	Military personnel				
	Direct				
		Department of Commerce	33	34	37
		Department of Defense--Military Programs	73,324	75,794	76,776
		Department of Health and Human Services	304	303	304
		Department of Homeland Security	1,987	2,026	2,111
		Environmental Protection Agency	6	6	4
	Direct Total		75,654	78,163	79,232
	Reimbursable				
		Reimbursable obligations	925	960	994
	Reimbursable Total		925	960	994
	Military personnel Total		76,579	79,123	80,226

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	2	3	3
	Judicial Branch	22	24	28
	Department of Agriculture	49	49	49
	Department of Defense--Military Programs	153	108	162
	Department of Energy	2	2	0
	Department of Health and Human Services	184	183	175
	Department of Homeland Security	21	23	113
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	26	29	29
	Department of Justice	328	333	267
	Department of State	25	25	23
	Department of the Treasury	26	48	48
	Corps of Engineers--Civil Works	42	32	30
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	1	1	1
	General Services Administration	0	6	1
	International Assistance Programs	19	18	16
	National Aeronautics and Space Administration	2	2	2
	National Science Foundation	1	50	50
	Social Security Administration	3	77	79
	Other Independent Agencies	260	281	228
	Direct Total	1,168	1,296	1,306
	Reimbursable			
	Reimbursable obligations	390	398	422
	Reimbursable Total	390	398	422
	Special personal services payments Total	1,558	1,694	1,728

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	614	625	665
	Judicial Branch	987	1,014	1,061
	Department of Agriculture	1,920	2,031	1,861
	Department of Commerce	766	735	753
	Department of Defense--Military Programs	14,496	14,832	14,913
	Department of Education	148	150	149
	Department of Energy	347	331	338
	Department of Health and Human Services	1,713	1,766	1,680
	Department of Homeland Security	6,884	7,049	7,565
	Department of Housing and Urban Development	281	281	281
	Department of the Interior	1,400	1,434	1,353
	Department of Justice	4,696	4,693	4,877
	Department of Labor	490	495	485
	Department of State	1,187	1,284	886
	Department of Transportation	2,390	2,438	2,487
	Department of the Treasury	2,350	2,434	2,373
	Department of Veterans Affairs	9,267	9,852	10,598
	Corps of Engineers--Civil Works	339	341	342
	Other Defense Civil Programs	25	25	25
	Environmental Protection Agency	528	518	450
	Executive Office of the President	65	70	73
	General Services Administration	30	31	32
	International Assistance Programs	385	384	334
	National Aeronautics and Space Administration	625	622	695
	National Science Foundation	53	54	56
	Office of Personnel Management	11,800	11,674	11,574
	Small Business Administration	72	79	79
	Social Security Administration	1,686	1,681	1,810
	Export-Import Bank of the United States	15	18	16
	Federal Deposit Insurance Corporation	300	326	335
	Postal Service	57	57	59
	Railroad Retirement Board	24	23	24
	Other Independent Agencies	1,258	1,284	1,264
	Direct Total	67,198	68,631	69,493
	Reimbursable			
	Reimbursable obligations	26,471	33,001	29,262
	Reimbursable Total	26,471	33,001	29,262
	Civilian personnel benefits Total	93,669	101,632	98,755

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	8	8	8
	Department of Defense--Military Programs	43,967	42,598	47,104
	Department of Health and Human Services	189	185	190
	Department of Homeland Security	436	448	478
	Direct Total	44,600	43,239	47,780
	Reimbursable			
	Reimbursable obligations	334	336	333
	Reimbursable Total	334	336	333
	Military personnel benefits Total	44,934	43,575	48,113

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
13.0	Benefits for former personnel			
	Direct			
	Judicial Branch	9	11	11
	Department of Agriculture	50	50	50
	Department of Commerce	29	31	40
	Department of Defense--Military Programs	584	517	475
	Department of Energy	0	0	0
	Department of Health and Human Services	466	474	491
	Department of Homeland Security	1,390	1,379	1,482
	Department of the Interior	4	5	4
	Department of Justice	2	2	2
	Department of Labor	0	0	0
	Department of State	6	6	4
	Department of Transportation	2	2	2
	Department of the Treasury	47	50	51
	Department of Veterans Affairs	13	13	13
	Other Defense Civil Programs	92,632	97,783	100,418
	Environmental Protection Agency	5	5	4
	General Services Administration	1	1	1
	International Assistance Programs	7	9	13
	National Aeronautics and Space Administration	2	2	1
	Office of Personnel Management	37,074	41,106	43,094
	Social Security Administration	2	5	3
	Other Independent Agencies	994	994	1,006
	Direct Total	133,319	142,445	147,165
	Reimbursable			
	Reimbursable obligations	3,430	2,338	2,113
	Reimbursable Total	3,430	2,338	2,113
	Benefits for former personnel Total	136,749	144,783	149,278

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	1,742	1,689	1,985
	Judicial Branch	3,566	3,710	3,786
	Department of Agriculture	12,201	12,844	11,062
	Department of Commerce	4,705	4,701	3,973
	Department of Defense--Military Programs	267,046	271,419	291,558
	Department of Education	2,032	2,025	2,192
	Department of Energy	23,131	23,375	23,115
	Department of Health and Human Services	23,778	23,415	19,989
	Department of Homeland Security	20,391	19,846	20,434
	Department of Housing and Urban Development	931	1,119	1,106
	Department of the Interior	6,483	6,818	5,852
	Department of Justice	12,967	12,866	12,924
	Department of Labor	2,689	2,730	2,711
	Department of State	6,271	6,727	11,022
	Department of Transportation	7,206	7,098	6,915
	Department of the Treasury	5,241	5,583	5,279
	Department of Veterans Affairs	34,524	36,757	38,523
	Corps of Engineers--Civil Works	2,062	1,988	2,015
	Other Defense Civil Programs	114	119	106
	Environmental Protection Agency	2,209	2,061	1,160
	Executive Office of the President	118	118	117
	General Services Administration	131	159	191
	International Assistance Programs	32,896	35,521	38,500
	National Aeronautics and Space Administration	15,426	15,250	14,757
	National Science Foundation	667	677	628
	Office of Personnel Management	240	188	226
	Small Business Administration	743	696	689
	Social Security Administration	15,421	15,832	16,293
	Export-Import Bank of the United States	36	28	27
	Federal Deposit Insurance Corporation	482	524	700
	Postal Service	43	45	33
	Railroad Retirement Board	26	26	26
	Other Independent Agencies	4,201	4,789	4,413
	Direct Total	509,719	520,743	542,307
	Reimbursable			
	Reimbursable obligations	275,076	291,257	284,937
	Reimbursable Total	275,076	291,257	284,937
	CONTRACTUAL SERVICES AND SUPPLIES Total	784,795	812,000	827,244

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	65	54	56
	Judicial Branch	113	119	123
	Department of Agriculture	340	354	326
	Department of Commerce	111	116	106
	Department of Defense--Military Programs	7,989	6,150	8,510
	Department of Education	7	5	7
	Department of Energy	55	53	50
	Department of Health and Human Services	261	227	179
	Department of Homeland Security	1,290	1,194	1,330
	Department of Housing and Urban Development	20	20	19
	Department of the Interior	180	192	179
	Department of Justice	414	459	460
	Department of Labor	56	46	47
	Department of State	295	318	233
	Department of Transportation	257	257	245
	Department of the Treasury	99	114	114
	Department of Veterans Affairs	1,113	1,205	1,241
	Corps of Engineers--Civil Works	39	35	33
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	42	38	22
	Executive Office of the President	11	11	11
	General Services Administration	2	6	2
	International Assistance Programs	164	173	130
	National Aeronautics and Space Administration	82	80	79
	National Science Foundation	23	24	23
	Office of Personnel Management	1	1	1
	Small Business Administration	5	5	5
	Social Security Administration	33	23	23
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	84	92	94
	Postal Service	5	5	4
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	106	110	97
	Direct Total	13,266	11,490	13,753
	Reimbursable			
	Reimbursable obligations	1,909	2,345	1,936
	Reimbursable Total	1,909	2,345	1,936
	Travel and transportation of persons Total	15,175	13,835	15,689

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	1	1	1
	Judicial Branch	4	4	4
	Department of Agriculture	76	95	94
	Department of Commerce	22	22	21
	Department of Defense--Military Programs	6,145	4,263	7,377
	Department of Energy	1	1	1
	Department of Health and Human Services	37	33	28
	Department of Homeland Security	96	125	145
	Department of Housing and Urban Development	0	0	0
	Department of the Interior	29	31	29
	Department of Justice	43	39	41
	Department of Labor	8	8	8
	Department of State	65	70	53
	Department of Transportation	28	33	33
	Department of the Treasury	20	22	22
	Department of Veterans Affairs	46	49	49
	Corps of Engineers--Civil Works	15	14	15
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	2	2	2
	Executive Office of the President	0	0	0
	International Assistance Programs	30	29	21
	National Aeronautics and Space Administration	1,539	1,538	1,524
	National Science Foundation	1	1	1
	Social Security Administration	7	5	5
	Postal Service	1	1	1
	Other Independent Agencies	8	10	9
	Direct Total	8,225	6,397	9,485
	Reimbursable			
	Reimbursable obligations	12,617	13,093	13,526
	Reimbursable Total	12,617	13,093	13,526
	Transportation of things Total	20,842	19,490	23,011

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
23.1	Rental payments to GSA				
	Direct				
		Legislative Branch	43	40	40
		Judicial Branch	1,057	1,111	1,115
		Department of Agriculture	202	213	209
		Department of Commerce	178	176	184
		Department of Defense--Military Programs	325	402	967
		Department of Education	76	74	77
		Department of Energy	78	78	78
		Department of Health and Human Services	350	367	302
		Department of Homeland Security	1,402	1,591	1,530
		Department of Housing and Urban Development	112	112	112
		Department of the Interior	261	264	272
		Department of Justice	1,671	1,704	1,711
		Department of Labor	153	162	167
		Department of State	186	204	125
		Department of Transportation	208	205	213
		Department of the Treasury	640	633	645
		Department of Veterans Affairs	119	135	134
		Corps of Engineers--Civil Works	4	3	3
		Other Defense Civil Programs	2	2	2
		Environmental Protection Agency	232	230	223
		Executive Office of the President	29	29	30
		General Services Administration	9	11	9
		International Assistance Programs	69	75	77
		National Aeronautics and Space Administration	7	7	7
		National Science Foundation	33	33	27
		Small Business Administration	35	42	42
		Social Security Administration	705	723	732
		Export-Import Bank of the United States	9	9	9
		Railroad Retirement Board	3	3	3
		Other Independent Agencies	278	296	542
	Direct Total		8,476	8,934	9,587
	Reimbursable				
		Reimbursable obligations	2,456	2,441	2,562
	Reimbursable Total		2,456	2,441	2,562
	Rental payments to GSA Total		10,932	11,375	12,149

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	13	14	20
	Judicial Branch	31	32	33
	Department of Agriculture	145	163	160
	Department of Commerce	51	51	42
	Department of Defense--Military Programs	1,430	1,653	1,713
	Department of Energy	7	7	9
	Department of Health and Human Services	6	5	4
	Department of Homeland Security	197	186	184
	Department of the Interior	67	70	68
	Department of Justice	140	130	130
	Department of Labor	9	8	9
	Department of State	43	44	43
	Department of Transportation	113	101	100
	Department of the Treasury	14	14	14
	Department of Veterans Affairs	1,496	1,696	1,775
	Corps of Engineers--Civil Works	1	1	1
	Environmental Protection Agency	2	2	2
	International Assistance Programs	103	99	88
	National Aeronautics and Space Administration	34	34	29
	National Science Foundation	0	0	1
	Federal Deposit Insurance Corporation	40	43	207
	Postal Service	8	12	12
	Other Independent Agencies	77	87	64
	Direct Total	4,027	4,452	4,708
	Reimbursable			
	Reimbursable obligations	8,135	8,055	8,037
	Reimbursable Total	8,135	8,055	8,037
	Rental payments to others Total	12,162	12,507	12,745

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	146	144	154
	Judicial Branch	223	234	229
	Department of Agriculture	244	231	228
	Department of Commerce	145	146	139
	Department of Defense--Military Programs	8,369	6,755	8,629
	Department of Education	1	1	1
	Department of Energy	53	54	55
	Department of Health and Human Services	205	230	204
	Department of Homeland Security	718	600	644
	Department of Housing and Urban Development	23	30	30
	Department of the Interior	309	323	303
	Department of Justice	661	630	704
	Department of Labor	31	32	31
	Department of State	910	971	847
	Department of Transportation	354	342	334
	Department of the Treasury	329	370	373
	Department of Veterans Affairs	962	1,019	981
	Corps of Engineers--Civil Works	40	38	40
	Other Defense Civil Programs	10	12	13
	Environmental Protection Agency	23	22	14
	Executive Office of the President	3	3	3
	General Services Administration	1	2	1
	International Assistance Programs	28	28	23
	National Aeronautics and Space Administration	81	82	77
	National Science Foundation	2	2	3
	Office of Personnel Management	19	8	17
	Small Business Administration	8	8	8
	Social Security Administration	496	512	534
	Export-Import Bank of the United States	6	6	5
	Federal Deposit Insurance Corporation	21	23	24
	Postal Service	2	2	2
	Railroad Retirement Board	5	5	5
	Other Independent Agencies	268	286	280
	Direct Total	14,696	13,151	14,935
	Reimbursable			
	Reimbursable obligations	8,967	9,084	9,385
	Reimbursable Total	8,967	9,084	9,385
	Communications, utilities, and miscellaneous charges Total	23,663	22,235	24,320

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
24.0	Printing and reproduction				
	Direct				
		Legislative Branch	111	106	109
		Judicial Branch	15	16	16
		Department of Agriculture	16	17	17
		Department of Commerce	12	12	11
		Department of Defense--Military Programs	549	541	739
		Department of Education	2	2	4
		Department of Energy	1	1	1
		Department of Health and Human Services	67	67	65
		Department of Homeland Security	53	55	56
		Department of Housing and Urban Development	1	1	1
		Department of the Interior	17	17	17
		Department of Justice	12	23	26
		Department of Labor	5	6	6
		Department of State	148	162	95
		Department of Transportation	8	10	10
		Department of the Treasury	28	28	28
		Department of Veterans Affairs	32	35	35
		Corps of Engineers--Civil Works	0	0	0
		Environmental Protection Agency	5	5	4
		Executive Office of the President	1	1	1
		General Services Administration	0	0	0
		International Assistance Programs	1	1	1
		National Aeronautics and Space Administration	5	5	4
		Small Business Administration	0	0	0
		Social Security Administration	33	22	23
		Federal Deposit Insurance Corporation	1	1	1
		Other Independent Agencies	30	21	23
	Direct Total		1,153	1,155	1,293
	Reimbursable				
		Reimbursable obligations	755	701	712
	Reimbursable Total		755	701	712
	Printing and reproduction Total		1,908	1,856	2,005

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	77	68	179
	Judicial Branch	736	789	815
	Department of Agriculture	34	74	23
	Department of Commerce	594	581	474
	Department of Defense--Military Programs	22,749	12,366	17,367
	Department of Education	40	29	30
	Department of Energy	1,579	1,598	1,482
	Department of Health and Human Services	2,580	2,387	2,025
	Department of Homeland Security	3,595	3,353	3,545
	Department of Housing and Urban Development	86	89	79
	Department of the Interior	132	110	105
	Department of Justice	1,593	1,337	1,262
	Department of Labor	106	89	84
	Department of State	52	56	35
	Department of Transportation	2,547	2,474	2,453
	Department of the Treasury	1,332	1,403	1,280
	Department of Veterans Affairs	127	122	134
	Corps of Engineers--Civil Works	60	52	51
	Other Defense Civil Programs	9	7	7
	Environmental Protection Agency	309	283	116
	Executive Office of the President	0	0	0
	General Services Administration	56	87	105
	International Assistance Programs	354	425	331
	National Aeronautics and Space Administration	869	861	779
	National Science Foundation	224	227	194
	Social Security Administration	58	47	47
	Postal Service	21	20	12
	Other Independent Agencies	849	1,015	1,005
	Direct Total	40,768	29,949	34,019
	Reimbursable			
	Reimbursable obligations	10,476	9,909	10,459
	Reimbursable Total	10,476	9,909	10,459
	Advisory and assistance services Total	51,244	39,858	44,478

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,055	1,035	1,134
	Judicial Branch	1,169	1,168	1,223
	Department of Agriculture	6,455	6,611	5,130
	Department of Commerce	662	743	702
	Department of Defense--Military Programs	12,779	9,518	13,835
	Department of Education	1,298	1,338	1,460
	Department of Energy	1,504	1,506	1,459
	Department of Health and Human Services	8,056	7,045	5,848
	Department of Homeland Security	4,144	4,438	3,851
	Department of Housing and Urban Development	343	511	508
	Department of the Interior	3,197	3,423	2,862
	Department of Justice	4,226	4,464	4,494
	Department of Labor	1,446	1,522	1,492
	Department of State	841	843	4,321
	Department of Transportation	2,584	2,548	2,441
	Department of the Treasury	1,625	1,769	1,711
	Department of Veterans Affairs	19,389	20,602	21,303
	Corps of Engineers--Civil Works	487	489	501
	Other Defense Civil Programs	32	28	28
	Environmental Protection Agency	928	843	434
	Executive Office of the President	61	59	57
	General Services Administration	0	0	0
	International Assistance Programs	31,675	34,287	37,462
	National Aeronautics and Space Administration	726	737	593
	National Science Foundation	20	20	21
	Office of Personnel Management	220	179	208
	Small Business Administration	478	462	457
	Social Security Administration	2,790	2,976	2,965
	Export-Import Bank of the United States	18	10	10
	Federal Deposit Insurance Corporation	331	360	369
	Railroad Retirement Board	16	16	16
	Other Independent Agencies	1,682	2,051	1,511
	Direct Total	110,237	111,601	118,406
	Reimbursable			
	Reimbursable obligations	36,545	45,207	36,721
	Reimbursable Total	36,545	45,207	36,721
	Other services from non-Federal sources Total	146,782	156,808	155,127

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	29	26	28
	Judicial Branch	133	116	119
	Department of Agriculture	1,420	1,296	1,121
	Department of Commerce	2,500	2,488	1,987
	Department of Defense--Military Programs	54,298	47,061	56,476
	Department of Education	65	71	68
	Department of Energy	332	321	313
	Department of Health and Human Services	6,135	5,757	5,072
	Department of Homeland Security	2,052	2,254	2,411
	Department of Housing and Urban Development	48	50	58
	Department of the Interior	1,395	1,423	1,102
	Department of Justice	1,339	1,356	1,315
	Department of Labor	635	654	656
	Department of State	3,007	3,283	4,553
	Department of Transportation	579	596	582
	Department of the Treasury	804	867	728
	Department of Veterans Affairs	39	39	39
	Corps of Engineers--Civil Works	1,080	1,023	1,023
	Other Defense Civil Programs	11	18	17
	Environmental Protection Agency	468	444	230
	Executive Office of the President	8	10	9
	General Services Administration	60	52	73
	International Assistance Programs	240	242	233
	National Aeronautics and Space Administration	383	377	394
	National Science Foundation	144	89	82
	Small Business Administration	214	176	174
	Social Security Administration	10,141	10,413	10,855
	Other Independent Agencies	346	356	352
	Direct Total	87,905	80,858	90,070
	Reimbursable			
	Reimbursable obligations	22,953	24,219	23,191
	Reimbursable Total	22,953	24,219	23,191
	Other goods and services from Federal sources Total	110,858	105,077	113,261

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	82	86	133
	Judicial Branch	3	3	3
	Department of Agriculture	190	261	289
	Department of Commerce	17	17	15
	Department of Defense--Military Programs	12,411	9,168	11,731
	Department of Energy	18,338	18,712	18,912
	Department of Health and Human Services	391	478	336
	Department of Homeland Security	2,185	1,744	2,515
	Department of Housing and Urban Development	4	4	4
	Department of the Interior	373	408	394
	Department of Justice	305	342	174
	Department of Labor	27	23	22
	Department of State	473	507	429
	Department of Transportation	99	109	109
	Department of the Treasury	177	192	191
	Corps of Engineers--Civil Works	250	246	260
	Other Defense Civil Programs	15	26	13
	Environmental Protection Agency	48	47	28
	International Assistance Programs	10	21	10
	National Aeronautics and Space Administration	536	518	478
	National Science Foundation	214	275	270
	Social Security Administration	348	272	281
	Other Independent Agencies	83	88	82
	Direct Total	36,579	33,547	36,679
	Reimbursable			
	Reimbursable obligations	10,661	10,634	10,298
	Reimbursable Total	10,661	10,634	10,298
	Operation and maintenance of facilities Total	47,240	44,181	46,977

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
25.5	Research and development contracts			
	Direct			
	Department of Agriculture	299	279	226
	Department of Commerce	47	46	37
	Department of Defense--Military Programs	47,561	49,078	59,859
	Department of Education	94	91	93
	Department of Energy	1,133	985	693
	Department of Health and Human Services	1,789	2,461	1,746
	Department of Homeland Security	506	260	207
	Department of Housing and Urban Development	65	55	49
	Department of the Interior	25	37	21
	Department of Justice	1	11	11
	Department of Labor	12	13	7
	Department of Transportation	97	126	110
	Department of the Treasury	2	0	0
	Environmental Protection Agency	64	62	36
	International Assistance Programs	92	22	22
	National Aeronautics and Space Administration	10,073	9,926	9,744
	National Science Foundation	5	5	5
	Social Security Administration	9	15	18
	Other Independent Agencies	6	5	4
	Direct Total	61,880	63,477	72,888
	Reimbursable			
	Reimbursable obligations	11,533	15,586	14,358
	Reimbursable Total	11,533	15,586	14,358
	Research and development contracts Total	73,413	79,063	87,246

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
25.6	Medical care			
	Direct			
	Department of Defense--Military Programs	15,201	17,608	16,117
	Department of Energy	21	20	22
	Department of Health and Human Services	2,278	3,115	3,252
	Department of Homeland Security	704	859	885
	Department of the Interior	6	6	6
	Department of Justice	77	76	80
	Department of State	14	15	9
	Department of Transportation	0	0	0
	Department of the Treasury	14	14	13
	Department of Veterans Affairs	0	0	0
	Other Defense Civil Programs	4	3	3
	International Assistance Programs	27	26	25
	National Aeronautics and Space Administration	8	8	7
	Other Independent Agencies	3	3	3
	Direct Total	18,357	21,753	20,422
	Reimbursable			
	Reimbursable obligations	53,733	56,939	60,660
	Reimbursable Total	53,733	56,939	60,660
	Medical care Total	72,090	78,692	81,082

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	68	58	68
	Judicial Branch	44	81	68
	Department of Agriculture	47	46	35
	Department of Commerce	185	123	118
	Department of Defense--Military Programs	37,901	30,201	44,337
	Department of Education	448	413	451
	Department of Energy	11	11	11
	Department of Health and Human Services	337	410	315
	Department of Homeland Security	2,169	1,910	1,909
	Department of Housing and Urban Development	227	245	245
	Department of the Interior	166	174	173
	Department of Justice	405	295	304
	Department of Labor	169	137	149
	Department of State	22	23	17
	Department of Transportation	151	151	149
	Department of the Treasury	103	103	107
	Corps of Engineers--Civil Works	7	7	7
	Other Defense Civil Programs	11	4	4
	Environmental Protection Agency	66	64	38
	General Services Administration	2	1	1
	International Assistance Programs	66	64	48
	National Aeronautics and Space Administration	985	978	942
	National Science Foundation	0	0	0
	Social Security Administration	759	797	783
	Postal Service	5	4	1
	Other Independent Agencies	388	389	375
	Direct Total	44,742	36,689	50,655
	Reimbursable			
	Reimbursable obligations	12,902	12,900	12,830
	Reimbursable Total	12,902	12,900	12,830
	Operation and maintenance of equipment Total	57,644	49,589	63,485

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Agriculture	0	0	0
	Department of Commerce	2	9	1
	Department of Defense--Military Programs	1,870	666	2,620
	Department of Health and Human Services	19	19	19
	Department of Homeland Security	24	21	25
	Department of the Interior	1	1	1
	Department of Justice	1,264	1,187	1,352
	Department of Transportation	1	2	1
	Other Defense Civil Programs	9	10	10
	Social Security Administration	0	0	0
	Railroad Retirement Board	0	0	0
	Direct Total	3,190	1,915	4,029
	Reimbursable			
	Reimbursable obligations	43	14	45
	Reimbursable Total	43	14	45
	Subsistence and support of persons Total	3,233	1,929	4,074

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
26.0	Supplies and materials				
	Direct				
		Legislative Branch	52	57	63
		Judicial Branch	38	37	38
		Department of Agriculture	2,733	3,204	3,204
		Department of Commerce	179	171	136
		Department of Defense--Military Programs	37,469	75,989	41,281
		Department of Education	1	1	1
		Department of Energy	18	28	29
		Department of Health and Human Services	1,267	814	594
		Department of Homeland Security	1,256	1,256	1,197
		Department of Housing and Urban Development	2	2	1
		Department of the Interior	325	339	320
		Department of Justice	816	813	860
		Department of Labor	32	30	33
		Department of State	215	231	262
		Department of Transportation	180	144	135
		Department of the Treasury	54	54	53
		Department of Veterans Affairs	11,201	11,855	12,832
		Corps of Engineers--Civil Works	79	80	81
		Other Defense Civil Programs	9	7	7
		Environmental Protection Agency	20	19	11
		Executive Office of the President	5	5	6
		General Services Administration	1	0	0
		International Assistance Programs	37	29	29
		National Aeronautics and Space Administration	98	99	100
		National Science Foundation	1	1	1
		Small Business Administration	3	3	3
		Social Security Administration	42	27	27
		Export-Import Bank of the United States	1	1	1
		Federal Deposit Insurance Corporation	5	5	5
		Postal Service	1	1	1
		Railroad Retirement Board	1	1	1
		Other Independent Agencies	77	72	66
	Direct Total		56,218	95,375	61,378
	Reimbursable				
		Reimbursable obligations	81,391	80,130	80,217
	Reimbursable Total		81,391	80,130	80,217
Supplies and materials Total			137,609	175,505	141,595

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	348	302	442
	Judicial Branch	432	427	407
	Department of Agriculture	7,422	9,074	8,302
	Department of Commerce	341	440	301
	Department of Defense--Military Programs	126,208	126,505	143,844
	Department of Education	83	71	66
	Department of Energy	3,790	4,548	4,864
	Department of Health and Human Services	472	486	346
	Department of Homeland Security	2,864	3,007	3,060
	Department of Housing and Urban Development	98	107	106
	Department of the Interior	687	774	706
	Department of Justice	892	680	717
	Department of Labor	88	111	96
	Department of State	1,347	1,439	1,475
	Department of Transportation	567	622	545
	Department of the Treasury	497	375	471
	Department of Veterans Affairs	5,724	5,428	5,932
	Corps of Engineers--Civil Works	2,911	2,743	2,701
	Other Defense Civil Programs	42	46	34
	Environmental Protection Agency	59	72	72
	Executive Office of the President	4	5	3
	General Services Administration	2	1	215
	International Assistance Programs	2,782	2,675	1,808
	National Aeronautics and Space Administration	507	481	478
	National Science Foundation	7	6	6
	Office of Personnel Management	8	11	3
	Small Business Administration	4	4	3
	Social Security Administration	404	216	234
	Export-Import Bank of the United States	10	10	9
	Federal Deposit Insurance Corporation	33	36	37
	Postal Service	6	6	2
	Railroad Retirement Board	3	2	1
	Other Independent Agencies	512	497	523
	Direct Total	159,154	161,207	177,809
	Reimbursable			
	Reimbursable obligations	61,779	65,889	65,544
	Reimbursable Total	61,779	65,889	65,544
	ACQUISITION OF CAPITAL ASSETS Total	220,933	227,096	243,353

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
31.0	Equipment				
	Direct				
		Legislative Branch	135	132	186
		Judicial Branch	432	427	405
		Department of Agriculture	201	209	190
		Department of Commerce	256	355	238
		Department of Defense--Military Programs	113,529	108,953	126,416
		Department of Education	4	1	1
		Department of Energy	698	699	696
		Department of Health and Human Services	344	352	227
		Department of Homeland Security	2,430	2,588	2,269
		Department of Housing and Urban Development	38	39	39
		Department of the Interior	243	255	248
		Department of Justice	774	613	614
		Department of Labor	30	29	31
		Department of State	349	372	380
		Department of Transportation	268	266	245
		Department of the Treasury	475	351	458
		Department of Veterans Affairs	2,267	2,405	2,105
		Corps of Engineers--Civil Works	27	26	27
		Other Defense Civil Programs	3	2	2
		Environmental Protection Agency	32	32	19
		Executive Office of the President	4	5	3
		General Services Administration	1	1	180
		International Assistance Programs	168	198	189
		National Aeronautics and Space Administration	172	170	168
		National Science Foundation	7	6	6
		Office of Personnel Management	8	11	3
		Small Business Administration	3	3	3
		Social Security Administration	153	131	132
		Export-Import Bank of the United States	10	10	9
		Federal Deposit Insurance Corporation	24	26	27
		Postal Service	6	6	2
		Railroad Retirement Board	3	2	1
		Other Independent Agencies	300	294	262
	Direct Total		123,394	118,969	135,781
	Reimbursable				
		Reimbursable obligations	12,172	15,031	14,823
	Reimbursable Total		12,172	15,031	14,823
	Equipment Total		135,566	134,000	150,604

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	211	169	255
	Judicial Branch	0	0	2
	Department of Agriculture	241	641	237
	Department of Commerce	85	85	63
	Department of Defense--Military Programs	12,624	17,552	17,428
	Department of Education	5	1	1
	Department of Energy	3,092	3,049	2,983
	Department of Health and Human Services	128	134	119
	Department of Homeland Security	433	373	719
	Department of Housing and Urban Development	19	22	22
	Department of the Interior	444	519	458
	Department of Justice	118	67	103
	Department of Labor	58	82	65
	Department of State	979	1,064	1,092
	Department of Transportation	190	247	191
	Department of the Treasury	22	24	13
	Department of Veterans Affairs	3,443	3,008	3,813
	Corps of Engineers--Civil Works	2,884	2,717	2,674
	Other Defense Civil Programs	39	44	32
	Environmental Protection Agency	27	40	24
	General Services Administration	1	0	35
	International Assistance Programs	176	171	132
	National Aeronautics and Space Administration	335	311	310
	Social Security Administration	251	85	102
	Federal Deposit Insurance Corporation	9	10	10
	Postal Service	0	0	0
	Other Independent Agencies	212	203	261
	Direct Total	26,026	30,618	31,144
	Reimbursable			
	Reimbursable obligations	11,498	10,725	10,540
	Reimbursable Total	11,498	10,725	10,540
	Land and structures Total	37,524	41,343	41,684

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	2	1	1
	Department of Agriculture	6,980	8,224	7,875
	Department of Defense--Military Programs	55	0	0
	Department of Education	74	69	64
	Department of Energy	0	800	1,185
	Department of Health and Human Services	0	0	0
	Department of Homeland Security	1	46	72
	Department of Housing and Urban Development	41	46	45
	Department of State	19	3	3
	Department of Transportation	109	109	109
	Department of the Treasury	0	0	0
	Department of Veterans Affairs	14	15	14
	Environmental Protection Agency	0	0	29
	International Assistance Programs	2,438	2,306	1,487
	Small Business Administration	1	1	0
	Export-Import Bank of the United States	0	0	0
	Direct Total	9,734	11,620	10,884
	Reimbursable			
	Reimbursable obligations	38,109	40,133	40,181
	Reimbursable Total	38,109	40,133	40,181
	Investments and loans Total	47,843	51,753	51,065

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	15	10	12
	Judicial Branch	432	452	495
	Department of Agriculture	146,153	127,698	115,891
	Department of Commerce	1,330	1,370	437
	Department of Defense--Military Programs	3,662	2,768	2,647
	Department of Education	95,906	132,126	78,315
	Department of Energy	1,832	1,794	1,005
	Department of Health and Human Services	1,546,153	1,548,627	1,563,856
	Department of Homeland Security	11,701	11,059	9,541
	Department of Housing and Urban Development	53,274	79,087	39,987
	Department of the Interior	6,747	6,691	7,028
	Department of Justice	6,652	6,934	5,379
	Department of Labor	42,861	43,359	42,047
	Department of State	19,333	19,579	16,640
	Department of Transportation	59,402	63,688	61,539
	Department of the Treasury	578,426	624,418	658,818
	Department of Veterans Affairs	98,078	103,359	106,614
	Corps of Engineers--Civil Works	0	0	0
	Other Defense Civil Programs	57,242	57,667	59,170
	Environmental Protection Agency	3,924	3,964	3,030
	General Services Administration	0	0	0
	International Assistance Programs	16,551	20,894	17,705
	National Aeronautics and Space Administration	944	908	907
	National Science Foundation	6,809	6,803	5,864
	Office of Personnel Management	82,790	83,052	85,329
	Small Business Administration	630	1,091	312
	Social Security Administration	968,389	999,087	1,055,919
	Export-Import Bank of the United States	300	129	39
	Federal Deposit Insurance Corporation	364	2,273	3,822
	Postal Service	96	55	58
	Railroad Retirement Board	13,250	13,422	13,789
	Other Independent Agencies	12,705	17,460	14,366
	Direct Total	3,835,951	3,979,824	3,970,561
	Reimbursable			
	Reimbursable obligations	30,382	30,252	28,626
	Reimbursable Total	30,382	30,252	28,626
	GRANTS AND FIXED CHARGES Total	3,866,333	4,010,076	3,999,187

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		2016 actual	2017 estimate	2018 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	15	10	12
	Judicial Branch	148	152	161
	Department of Agriculture	144,552	126,594	110,099
	Department of Commerce	1,310	1,332	430
	Department of Defense--Military Programs	3,455	2,587	2,427
	Department of Education	86,914	124,631	71,595
	Department of Energy	1,820	1,794	1,005
	Department of Health and Human Services	854,239	841,570	854,358
	Department of Homeland Security	11,593	9,262	8,134
	Department of Housing and Urban Development	53,118	75,062	39,985
	Department of the Interior	6,699	6,606	6,945
	Department of Justice	4,765	4,748	4,072
	Department of Labor	8,352	8,595	6,586
	Department of State	18,052	18,265	15,309
	Department of Transportation	59,396	63,685	61,537
	Department of the Treasury	132,030	135,491	137,639
	Department of Veterans Affairs	16,823	17,436	17,266
	Environmental Protection Agency	3,920	3,960	3,027
	International Assistance Programs	16,550	20,893	17,704
	National Aeronautics and Space Administration	944	908	907
	National Science Foundation	6,809	6,803	5,864
	Small Business Administration	630	1,090	310
	Social Security Administration	59,192	54,550	50,968
	Export-Import Bank of the United States	300	129	39
	Postal Service	96	55	58
	Railroad Retirement Board	28	25	22
	Other Independent Agencies	11,905	16,681	13,592
	Direct Total	1,503,655	1,542,914	1,430,051
	Reimbursable			
	Reimbursable obligations	8,019	9,104	8,484
	Reimbursable Total	8,019	9,104	8,484
	Grants, subsidies, and contributions Total	1,511,674	1,552,018	1,438,535

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	284	300	334
	Department of Agriculture	1,549	1,067	5,768
	Department of Commerce	20	38	7
	Department of Defense--Military Programs	189	173	209
	Department of Education	8,989	7,491	6,716
	Department of Energy	0	0	0
	Department of Health and Human Services	691,914	707,057	709,498
	Department of Homeland Security	39	1,780	1,389
	Department of Housing and Urban Development	2	2	1
	Department of the Interior	47	84	82
	Department of Justice	1,887	2,186	1,307
	Department of Labor	34,177	34,486	35,255
	Department of State	1,281	1,314	1,331
	Department of Transportation	2	2	2
	Department of the Treasury	4,797	2,302	2,387
	Department of Veterans Affairs	80,873	85,835	89,274
	Other Defense Civil Programs	57,242	57,667	59,170
	Environmental Protection Agency	4	4	3
	General Services Administration	0	0	0
	International Assistance Programs	1	1	1
	Office of Personnel Management	82,460	82,724	85,035
	Social Security Administration	909,197	944,537	1,004,951
	Federal Deposit Insurance Corporation	364	1,501	1,955
	Railroad Retirement Board	13,222	13,397	13,767
	Other Independent Agencies	762	758	763
	Direct Total	1,889,302	1,944,706	2,019,205
	Reimbursable			
	Reimbursable obligations	19,133	18,473	17,208
	Reimbursable Total	19,133	18,473	17,208
	Insurance claims and indemnities Total	1,908,435	1,963,179	2,036,413

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
43.0	Interest and dividends				
	Direct				
		Department of Agriculture	52	37	24
		Department of Commerce	0	0	0
		Department of Defense--Military Programs	11	8	11
		Department of Education	3	4	4
		Department of Energy	3	0	0
		Department of Housing and Urban Development	154	4,023	1
		Department of the Interior	1	1	1
		Department of Labor	332	278	206
		Department of Transportation	4	1	0
		Department of the Treasury	441,562	486,552	518,739
		Department of Veterans Affairs	89	88	74
		Corps of Engineers--Civil Works	0	0	0
		Small Business Administration	0	1	2
		Federal Deposit Insurance Corporation	0	772	1,867
		Other Independent Agencies	38	21	11
	Direct Total		442,249	491,786	520,940
	Reimbursable				
		Reimbursable obligations	2,960	2,635	2,919
	Reimbursable Total		2,960	2,635	2,919
	Interest and dividends Total		445,209	494,421	523,859

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
44.0	Refunds			
	Direct			
	Department of Agriculture	0	0	0
	Department of Defense--Military Programs	7	0	0
	Department of Energy	9	0	0
	Department of Homeland Security	69	17	18
	Department of Transportation	0	0	0
	Department of the Treasury	37	73	53
	Department of Veterans Affairs	293	0	0
	Office of Personnel Management	330	328	294
	Direct Total	745	418	365
	Reimbursable			
	Reimbursable obligations	270	40	15
	Reimbursable Total	270	40	15
	Refunds Total	1,015	458	380

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
90	OTHER				
		Direct			
		Legislative Branch	8	6	6
		Judicial Branch	1	0	0
		Department of Agriculture	1,562	1,732	1,734
		Department of Commerce	664	36	20
		Department of Defense--Military Programs	0	-2,001	15,827
		Department of Health and Human Services	8,553	8,541	8,536
		Department of Homeland Security	48	1,338	46
		Department of Housing and Urban Development	0	0	0
		Department of the Interior	68	76	70
		Department of Justice	61	61	61
		Department of Labor	3,814	3,848	3,479
		Department of State	30	22	22
		Department of Transportation	77,949	7,934	8,122
		Department of the Treasury	119	344	108
		Department of Veterans Affairs	149	0	0
		Corps of Engineers--Civil Works	1,371	1,360	991
		Other Defense Civil Programs	20	22	22
		Environmental Protection Agency	912	1,137	754
		Executive Office of the President	0	35	15
		Social Security Administration	38,529	42,843	46,441
		Railroad Retirement Board	1,694	2,061	2,219
		Other Independent Agencies	1,118	1,112	978
		Allowances	0	-3,557	-37,643
		Direct Total	136,670	66,950	51,808
		Reimbursable			
		Reimbursable obligations	2,948	10	10
		Reimbursable Total	2,948	10	10
		Adjustment for rounding			
		Adjustment for rounding	121	104	101
		Adjustment for rounding Total	121	104	101
		OTHER Total	139,739	67,064	51,919

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
91.0	Unvouchered			
	Direct			
	Judicial Branch	1	0	0
	Department of Homeland Security	3	3	1
	Department of State	30	22	22
	Department of the Treasury	50	56	59
	Direct Total	84	81	82
	Reimbursable			
	Reimbursable obligations	10	9	9
	Reimbursable Total	10	9	9
	Unvouchered Total	94	90	91

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

	Object Class	2016 actual	2017 estimate	2018 estimate
92.0	Undistributed			
	Direct			
	Department of Defense--Military Programs	0	-2,001	15,827
	Department of Health and Human Services	0	-27	-290
	Department of Homeland Security	0	1,290	0
	Department of Veterans Affairs	149	0	0
	Allowances	0	-3,557	-37,643
	Direct Total	149	-4,295	-22,106
	Undistributed Total	149	-4,295	-22,106

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

		Object Class	2016 actual	2017 estimate	2018 estimate
94.0	Financial transfers				
	Direct				
		Legislative Branch	8	6	6
		Department of Agriculture	1,562	1,732	1,734
		Department of Commerce	664	36	20
		Department of Health and Human Services	8,553	8,568	8,826
		Department of Homeland Security	45	45	45
		Department of Housing and Urban Development	0	0	0
		Department of the Interior	68	76	70
		Department of Justice	61	61	61
		Department of Labor	3,814	3,848	3,479
		Department of Transportation	77,949	7,934	8,122
		Department of the Treasury	69	288	49
		Corps of Engineers--Civil Works	1,371	1,360	991
		Other Defense Civil Programs	20	22	22
		Environmental Protection Agency	912	1,137	754
		Executive Office of the President	0	35	15
		Social Security Administration	38,529	42,843	46,441
		Railroad Retirement Board	1,694	2,061	2,219
		Other Independent Agencies	1,118	1,112	978
	Direct Total		136,437	71,164	73,832
	Reimbursable				
		Reimbursable obligations	2,938	1	1
	Reimbursable Total		2,938	1	1
	Financial transfers Total		139,375	71,165	73,833

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2018 Budget (in millions of dollars)

Object Class		<i>2016 actual</i>	<i>2017 estimate</i>	<i>2018 estimate</i>
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	121	104	101
	Adjustment for rounding Total	121	104	101
	Adjustment for rounding Total	121	104	101

