	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
050 National Defense: Discretionary:												
051 Department of Defense-Military:												
Military personnel	138,577	138,905	146,304	145,448	148,839	152,327	155,955	159,577	163,289	167,102	171,018	175,037
Proposed Legislation (non-PAYGO)			-341	-360	-381	-402	-426	-449	-473	-499	-525	-557
Subtotal, Military personnel	138,577	138,905	145,963	145,088	148,458	151,925	155,529	159,128	162,816	166,603	170,493	174,480
Operation and maintenance	244,305	249,093	271,932	227,541	231,990	236,519	241,075	245,803	250,621	255,514	260,487	265,550
Procurement	118,817	119,669	125,226	117,397	119,863	122,380	124,948	127,573	130,251	132,989	135,781	138,633
Research, development, test and evaluation	69,149	69,918	83,326	84,452	86,227	88,037	89,885	91,773	93,701	95,669	97,677	99,729
Military construction	6,927	6,646	9,015	8,550	8,733	8,914	9,102	9,293	9,488	9,687	9,890	10,099
Family housing	1,252	1,250	1,408	1,438	1,469	1,497	1,529	1,561	1,594	1,627	1,663	1,696
Revolving, management, and trust funds and other	1,263	1,262	2,244	2,140	2,185	2,231	2,276	2,324	2,371	2,421	2,473	2,525
Adjustments for 2017 Request versus 2017 CR		32,015										
Adjustments for Revised BCA Caps												
Placeholder for outyear costs of overseas contingency operations				52,000	39,000	24,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Department of Defense-Military	580,290	618,758	639,114	638,606	637,925	635,503	634,344	647,455	660,842	674,510	688,464	702,712
053 Atomic energy defense activities:												
Department of Energy	18,709	18,683	20,447	20,927	21,367	21,815	22,275	22,742	23,218	23,705	24,204	24,711
Formerly utilized sites remedial action	112	112	118	120	123	126	128	131	134	136	139	142
Defense nuclear facilities safety board	29	29	31	32	32	33	34	34	35	36	37	37
Adjustments for Revised BCA Caps		101										
Total, Atomic energy defense activities	18,850	18,925	20,596	21,079	21,522	21,974	22,437	22,907	23,387	23,877	24,380	24,890
054 Defense-related activities:												
Federal Bureau of Investigation	4,998	4,988	5,067	5,292	5.403	5,516	5,632	5,751	5,871	5,995	6,121	6,249
Other discretionary programs	2,707	2,724	2,788	2,844	2,907	2,969	3,030	3,092	3,158	3,224	3,291	3,359
Adjustments for Revised BCA Caps	, 	486	´	179	243	38	-443	-205	-258	-606	-256	-210
Total, Defense-related activities	7,705	8,198	7,855	8,315	8,553	8,523	8,219	8,638	8,771	8,613	9,156	9,398
			7,000	0,010								
Total, Discretionary	606,845	645,881	667,565	668,000	668,000	666,000	665,000	679,000	693,000	707,000	722,000	737,000
Mandatory: 051 Department of Defense-Military:												
Concurrent receipt accrual payments to the	6,870	6,769	7,513	7,573	7,757	7,873	8,052	8,168	8,356	8,547	8,666	8,866
Military Retirement Fund Operation and maintenance	773	787	798	780	796	811	828	844	861	878	896	914
Procurement	77	45	180									
Research, development, test and evaluation	391	563	329									
Revolving, trust and other DoD mandatory	8,642	898	785	1,382	1,466	1,269	959	778	516	457	421	427
Offsetting receipts	-1,328	-1,590	-1,741	-1,797	-1,811	-1,549	-1,565	-1,583	-1,601	-1,618	-1,638	-1,432
Reductions for Joint Committee Enforcement (Defense)			-718	-715	-714	-707	-722	-732	-748	-764		
Proposed Legislation (PAYGO)											-774	-791
Subtotal, Reductions for Joint Committee Enforcement (Defense)			-718	-715	-714	-707	-722	-732	-748	-764	-774	-791

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
050 National Defense: Mandatory:												
051 Department of Defense-Military:												
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)			669	714 	715 	708	722 	732	748	764 	46 728	 790
Subtotal, Impact of Popup on Joint Committee Enforcement			669	714	715	708	722	732	748	764	774	790
Total, Department of Defense-Military	15,425	7,472	7,815	7,937	8,209	8,405	8,274	8,207	8,132	8,264	8,345	8,774
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,218	1,142	1,167	1,178	1,191	1,205	1,215	1,225	1,235	1,246	1,256	1,268
Other	50	50	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)			-18	-18	-18	-17	-18	-18	-18	-18		
Proposed Legislation (PAYGO)											-19	-19
Subtotal, Reductions for Joint Committee Enforcement (Defense)			-18	-18	-18	-17	-18	-18	-18	-18	-19	-19
Total, Atomic energy defense activities	1,268	1,192	1,204	1,215	1,228	1,243	1,252	1,262	1,272	1,283	1,292	1,304
054 Defense-related activities:												
Radiation exposure compensation trust fund	65	65	50	50	50	57	47	10				
Interfunds												
Proposed Legislation (non-PAYGO)												
Subtotal, Interfunds												
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities											-	
rotal, Belefise related activities	579	579	564	564	564	571	561	524	514	514	514	514
Total, Mandatory	17,272	9,243	9,583	9,716	10,001	10,219	10,087	9,993	9,918	10,061	10,151	10,592
Total, National Defense	624,117	655,124	677,148	677,716	678,001	676,219	675,087	688,993	702,918	717,061	732,151	747,592
150 International Affairs: Discretionary:												
151 International development and humanitarian as	ssistance:											
Development assistance	2,780	2,776										
Other development and humanitarian assistance	3,699	4,159	283	193	193	193	193	193	193	193	193	193
Refugee programs	3,116	3,414	2,746	715	715	715	715	715	715	715	715	715
Millennium challenge corporation	901	899	800	800	800	800	800	800	800	800	800	800
Global health	8,622	8,487	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481	6,481
International disaster assistance	2,756	3,408	2,508	690	690	690	690	690	690	690	690	690
Multilateral development banks (MDBs)	2,316	2,287	1,480	1,480	1,480	1,480	1,480	1,480	1,480	1,480	1,480	1,480
Peace Corps	410	409	398	400	400	400	400	400	400	398	398	398

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
150 International Affairs: Discretionary:												
151 International development and humanitarian as	ssistance:											
International narcotics control and law enforcement	1,211	1,236	892	696	696	696	696	696	696	696	696	696
USAID operations Overseas Private Investment Corporation	1,453 -235	1,479 -436	1,341 -307	1,204 -171	1,204 -144	1,204 -135	1,204 -140	1,204 -161	1,204 -181	1,204 -194	1,204 -207	1,204 -217
<u>-</u>	-233	-430	-307	-171	-144	-100	-140	-101	-101	-134	-201	-217
Total, International development and humanitarian assistance	27,029	28,118	16,622	12,488	12,515	12,524	12,519	12,498	12,478	12,463	12,450	12,440
152 International security assistance:												
Foreign military financing grants and loans	6,022	6,217	5,121	4,671	4,671	4,671	4,671	4,671	4,671	4,671	4,671	4,671
Economic support and development fund	4,259	5,074	4,878	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169	2,169
Nonproliferation, antiterrorism, demining, and related programs	885	1,012	679	313	313	313	313	313	313	313	313	313
Other security assistance	731	758	401	222	222	222	222	222	222	222	222	222
Total, International security assistance	11,897	13,061	11,079	7,375	7,375	7,375	7,375	7,375	7,375	7,375	7,375	7,375
153 Conduct of foreign affairs:												
State Department operations	8,219	9,291	8,275	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299
Embassy security, construction, and maintenance	2,259	2,873	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142
Assessed contributions to international organizations	1,446	1,443	996	900	900	900	900	900	900	900	900	900
Assessed contributions for international peacekeeping	2,461	2,459	1,196	269	269	269	269	269	269	269	269	269
Other conduct of foreign affairs	349	347	323	235	234	232	231	230	229	227	226	224
Total, Conduct of foreign affairs	14,734	16,413	11,932	7,845	7,844	7,842	7,841	7,840	7,839	7,837	7,836	7,834
154 Foreign information and exchange activities:												
Educational and cultural exchanges	599	590	285	285	285	285	285	285	285	285	285	285
International broadcasting	750	749	685	685	685	685	686	686	686	686	685	685
Other information and exchange activities	211	210	110	110	110	110	110	110	110	110	110	110
Total, Foreign information and exchange activities	1,560	1,549	1,080	1,080	1,080	1,080	1,081	1,081	1,081	1,081	1,080	1,080
155 International financial programs:												
Export-Import Bank	-278	-173	-652	-487	-487	-487	-487	-487	-487	-487	-487	-487
International Monetary Fund	85											
Total, International financial programs	-193	-173	-652	-487	-487	-487	-487	-487	-487	-487	-487	-487
- Total, Discretionary	55,027	58,968	40,061	28,301	28,327	28,334	28,329	28,307	28,286	28,269	28,254	28,242
Mandatory: 151 International development and humanitarian as	·	,	-,	-,	- / -	-,	-,-	-,	,	,	-, -	-,
Credit liquidating accounts	-572	-525	-455	-437	-385	-355	-208	-194	-170	-159	-110	-103
Ukraine Loan Guarantees	-572 -85	-525 151	-400 	-43 <i>1</i> 	-300	-333	-200	-194	-170	-109	-110	-103
Receipts and other	-584	34	68	130	143	151	160	180	200	215	226	234
Proposed Legislation (PAYGO)	-304		1				-1					
. , ,												

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
150 International Affairs: Mandatory:												
151 International development and humanitarian as	ssistance:											
Subtotal, Receipts and other	-584	34	69	130	143	151	159	180	200	215	226	234
Total, International development and humanitarian assistance	-1,241	-340	-386	-307	-242	-204	-49	-14	30	56	116	131
152 International security assistance: Foreign military loan subsidy reestimates Foreign military loan liquidating account	 -18	20 -18	 -18	 -20	 -18				 	 	 	 
Total, International security assistance	-18	2	-18	-20	-18							
153 Conduct of foreign affairs:  Trust funds and other	183	-100	35	35	34	35	36	37	38	37	38	38
Total, Conduct of foreign affairs	183	-100	35	35	34	35	36	37	38	37	38	38
154 Foreign information and exchange activities:												
Mandatory programs	3	2	2									
Total, Foreign information and exchange activities	3	2	2									
155 International financial programs:												
Foreign military sales trust fund (net)	-2,193	-2,801	1,862	-8,214	-5,814	-3,808	-2,152	-694	79	513	930	1,335
Credit liquidating account (Ex-Im)	-16	-15	-15	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-1,281	-932										
Total, International financial programs	-3,490	-3,748	1,847	-8,221	-5,821	-3,815	-2,159	-701	72	506	923	1,328
Total, Mandatory	-4,563	-4,184	1,480	-8,513	-6,047	-3,984	-2,172	-678	140	599	1,077	1,497
Total, International Affairs	50,464	54,784	41,541	19,788	22,280	24,350	26,157	27,629	28,426	28,868	29,331	29,739
250 General Science, Space, and Technology: Discretionary: 251 General science and basic research:												
National Science Foundation programs	7,395	7,381	6,583	6,583	6,583	6,583	6,583	6,583	6,583	6,583	6,583	6,583
Department of Energy science programs	5,419	5,337	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473	4,473
Total, General science and basic research	12,814	12,718	11,056	11,056	11,056	11,056	11,056	11,056	11,056	11,056	11,056	11,056
252 Space flight, research, and supporting activitie	s:											
Science, exploration, and NASA supporting activities	12,798	12,827	12,972	12,972	12,972	12,972	12,972	12,972	12,972	12,972	12,972	12,972
Space operations NASA Inspector General, education, and other	5,701 152	5,705 152	5,420 76									

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
250 General Science, Space, and Technology: Discretionary:												
Total, Space flight, research, and supporting activities	18,651	18,684	18,468	18,468	18,468	18,468	18,468	18,468	18,468	18,468	18,468	18,468
Total, Discretionary	31,465	31,402	29,524	29,524	29,524	29,524	29,524	29,524	29,524	29,524	29,524	29,524
Mandatory: 251 General science and basic research: National Science Foundation and other	139	100	107	100	100	100	100	100	100	100	100	100
Total, General science and basic research	139	100	107	100	100	100	100	100	100	100	100	100
Total, Mandatory	139	100	107	100	100	100	100	100	100	100	100	100
Total, General Science, Space, and Technology	31,604	31,502	29,631	29,624	29,624	29,624	29,624	29,624	29,624	29,624	29,624	29,624
270 Energy: Discretionary:												
271 Energy supply:												
Fossil energy	618	631	280	280	280	280	280	280	280	280	280	280
Naval petroleum reserves operations	18	17	5	5	5	5	5	5	5	5	5	5
Uranium enrichment decontamination	674	767	753	753	753	753	753	753	753	753	753	753
Nuclear waste program			90	90	90	90	90	90	90	90	90	90
Federal power marketing	105	91	81	105	104	104	105	104	104	105	103	104
Title 17 Innovative Technology Loan Guarantee Program	-11	-28	-418	-13	-3							
Electricity delivery and energy reliability	202	206	120	120	120	120	120	120	120	120	120	120
Energy efficiency and renewable energy	848	906	295	295	295	295	295	295	295	295	295	295
Nuclear energy R&D	845	858	570	570	570	570	570	570	570	570	570	570
Non-defense environmental management and other	435	406	12	-16	-27	-36	-45	-50	-49	-49	-60	-62
Proposed Legislation (non-PAYGO)			1	1	1	1	1	1	1	1	1	1
Subtotal, Non-defense environmental management and other	435	406	13	-15	-26	-35	-44	-49	-48	-48	-59	-61
Total, Energy supply	3,734	3,854	1,789	2,190	2,188	2,182	2,174	2,168	2,169	2,170	2,157	2,156
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	6	5	-4,312									
Energy efficiency and renewable energy	1,191	1,160	341	341	341	341	341	341	341	341	341	341
Total, Energy conservation	1,197	1,165	-3,971	341	341	341	341	341	341	341	341	341
274 Emergency energy preparedness:												
Energy preparedness	220	220	126	195	195	195	195	195	195	195	195	195

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
270 Energy: Discretionary:												
Total, Emergency energy preparedness	220	220	126	195	195	195	195	195	195	195	195	195
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	331	331	313	313	313	313	313	313	313	313	313	313
Nuclear Regulatory Commission (NRC)	133	119	138	138	138	138	138	138	138	138	138	138
Federal Energy Regulatory Commission fees and recoveries, and other	-16	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total, Energy information, policy, and regulation	448	441	442	442	442	442	442	442	442	442	442	442
Total, Discretionary	5,599	5,680	-1,614	3,168	3,166	3,160	3,152	3,146	3,147	3,148	3,135	3,134
Mandatory:												
271 Energy supply:												
Federal power marketing	-554	734	1,140	1,007	957	580	158	18	31	41	52	63
Proposed Legislation (PAYGO)			-1,185	-3,778	-1,425	-1,050	-725	-575	-575	-575	-575	-575
Subtotal, Federal power marketing	-554	734	-45	-2,771	-468	-470	-567	-557	-544	-534	-523	-512
Tennessee Valley Authority	354	570	-434	-1.059	-985	-934	-706	-1.046	-1.083	-953	-578	-852
United States Enrichment Corporation	-7	41	-13									
Nuclear waste fund fee receipts	-302	-388	-386	-384	-381	-381	-382	-382	-382	-382	-382	-382
Proposed Legislation (PAYGO)					-381	-381	-382	-382	-382	-382	-382	-382
Subtotal, Nuclear waste fund fee receipts	-302	-388	-386	-384	-762	-762	-764	-764	-764	-764	-764	-764
Research and development	3	3										
Title 17 Innovative Technology Loan Guarantee Program	41	12										
Recovery Act grants in lieu of energy tax credits	126	978	300									
Rural electric and telephone liquidating accounts	62	-167	-145	-122	-101	53	103	-175	-152	-134	-115	-98
Proposed Legislation (PAYGO)			-131	-136	-136	-140	-142	-137	-138	-139	-139	-139
Subtotal, Rural electric and telephone liquidating accounts	62	-167	-276	-258	-237	-87	-39	-312	-290	-273	-254	-237
Rural electric and telephone loan subsidy	-153	209										
reestimates Other	38	37	40	40	40	40	40	40	40	40	40	40
_		31	40	40	40	40	40	40	40	40	40	40
Total, Energy supply	-392	2,029	-814	-4,432	-2,412	-2,213	-2,036	-2,639	-2,641	-2,484	-2,079	-2,325
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-12	-15										
Other	36	36	39	39	39	39	39	39	39	39	39	39
Total, Energy conservation	24	21	39	39	39	39	39	39	39	39	39	39
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil		-525	-771	-605	-276	-278	-456	-1,549	-2,126	-2,169		
Proposed Legislation (PAYGO)			-500	-500	-552	-1,390	-1,426	-1,489	-1,519	-1,549	-3,793	-3,868

2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
	-525	-1,271	-1,105	-828	-1,668	-1,882	-3,038	-3,645	-3,718	-3,793	-3,868
	-525	-1,271	-1,105	-828	-1,668	-1,882	-3,038	-3,645	-3,718	-3,793	-3,868
100	100	100	100	100	100	100	100	100	100	100	100
100	100	100	100	100	100	100	100	100	100	100	100
-268	1,625	-1,946	-5,398	-3,101	-3,742	-3,779	-5,538	-6,147	-6,063	-5,733	-6,054
5,331	7,305	-3,560	-2,230	65	-582	-627	-2,392	-3,000	-2,915	-2,598	-2,920
5.990	6.893	4.884	4.884	4.884	4.884	4.884	4.884	4.884	4.884	4.884	4,884
,		•	•	•	,	•	•	,	•	,	1,046
244	143 20	33 20	94 20	94 20	94 20	94 20	94 20	94 20	94 20	94 20	94 20
7,443	8,262	5,992	6,035	6,035	6,050	6,030	6,031	6,047	6,026	6,027	6,044
6,012	5,652	4,716	4,731	4,730	4,730	4,729	4,729	4,731	4,731	4,731	4,731
1,220	1,218	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057	1,057
863	861	1,751	766	766	766	766	766	766	766	766	766
	-207	-1,199									
1,431 1,766	1,427 1,730	1,246 1,501	1,246 1,493	1,246 1,493	1,246 1,493	1,246 1,493	1,246 1,492	1,246 1,492	1,246 1,492	1,246 1,492	1,246 1,492
11,292	10,681	9,072	9,293	9,292	9,292	9,291	9,290	9,292	9,292	9,292	9,292
2,887 -3	2,856 	2,559 	2,565 	2,565 	2,565 1	2,565 1	2,565 1	2,565 1	2,565 	2,565 	2,565 1
2,884	2,856	2,559	2,565	2,565	2,566	2,566	2,566	2,566	2,565	2,565	2,566
3,489 3,478	3,483 3,572	2,138	2,277	2,275	2,275	2,277	2,277	2,277	2,277	2,277	2,277 2,933
	7,443 6,012 1,220 863  1,431 1,766 11,292 2,887 -3 2,884 3,489	525525 100 100 100 100 -268 1,625 5,331 7,305  5,990 6,893 1,209 1,206 244 143 20 7,443 8,262 6,012 5,652 1,220 1,218 863 861207 1,431 1,427 1,766 1,730  11,292 10,681 2,887 2,856 -3 2,884 2,856 3,489 3,483	525 -1,271 525 -1,271  100 100 100  100 100 100  -268 1,625 -1,946  5,331 7,305 -3,560   5,990 6,893 4,884 1,209 1,206 1,055 244 143 33 20 20  7,443 8,262 5,992  6,012 5,652 4,716 1,220 1,218 1,057 863 861 1,751207 -1,199 1,431 1,427 1,246 1,766 1,730 1,501  11,292 10,681 9,072  2,887 2,856 2,559 -3  2,884 2,856 2,559 3,489 3,483 2,138	525 -1,271 -1,105 525 -1,271 -1,105  100 100 100 100  100 100 100  -268 1,625 -1,946 -5,398  5,331 7,305 -3,560 -2,230  5,990 6,893 4,884 4,884 1,209 1,206 1,055 1,037 244 143 33 94 20 20 20  7,443 8,262 5,992 6,035  6,012 5,652 4,716 4,731 1,220 1,218 1,057 1,057 863 861 1,751 766207 -1,199 1,431 1,427 1,246 1,246 1,766 1,730 1,501 1,493  11,292 10,681 9,072 9,293  2,887 2,856 2,559 2,565 -3 2,884 2,856 2,559 2,565	525 -1,271 -1,105 -828 525 -1,271 -1,105 -828  100 100 100 100 100 100  100 100 100 1	525 -1,271 -1,105 -828 -1,668 525 -1,271 -1,105 -828 -1,668  100 100 100 100 100 100 100  100 100 1	525 -1,271 -1,105 -828 -1,668 -1,882525 -1,271 -1,105 -828 -1,668 -1,882 100 100 100 100 100 100 100 100 100 100	525 -1,271 -1,105 -828 -1,668 -1,882 -3,038525 -1,271 -1,105 -828 -1,668 -1,882 -3,038 100 100 100 100 100 100 100 100 100 100	525 -1,271 -1,105 -828 -1,668 -1,882 -3,038 -3,645 525 -1,271 -1,105 -828 -1,668 -1,882 -3,038 -3,645  100 100 100 100 100 100 100 100 100 10		

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
300 Natural Resources and Environment: Discretionary: 304 Pollution control and abatement:												
Hazardous substance superfund	1,094	1,092	747	762	762	762	762	762	762	762	762	762
Other control and abatement activities	179	179	119	111	111	111	111	111	111	111	111	111
Offsetting receipts	-18	-18	-32	-17	-17	-17	-17	-17	-17	-17	-17	-17
Total, Pollution control and abatement	8,222	8,308	5,705	6,066	6,064	6,064	6,066	6,066	6,066	6,066	6,066	6,066
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,809	5,890	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929
Department-wide programs	1,850	1,847	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
United States Geological Service	117	117	109	108	108	108	108	108	108	108	108	108
Other	3	3	3	3	3	3	3	3	3	3	3	3
Total, Other natural resources	7,779	7,857	6,291	6,290	6,290	6,290	6,290	6,290	6,290	6,290	6,290	6,290
Total, Discretionary	37,620	37,964	29,619	30,249	30,246	30,262	30,243	30,243	30,261	30,239	30,240	30,258
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-117	-18	-2	-65	230	55	54	54	55	55	54	49
Proposed Legislation (PAYGO)					-119							
Subtotal, Offsetting receipts and other mandatory water resource programs	-117	-18	-2	-65	111	55	54	54	55	55	54	49
Total, Water resources	-117	-18	-2	-65	111	55	54	54	55	55	54	49
302 Conservation and land management:												
Conservation programs	6,888	7,168	7,255	7,657	7,796	7,906	8,027	8,092	8,046	8,097	8,097	8,082
Proposed Legislation (PAYGO)			-12	-123	-134	-74	-85	-283	-315	-348	-374	-374
Subtotal, Conservation programs	6,888	7,168	7,243	7,534	7,662	7,832	7,942	7,809	7,731	7,749	7,723	7,708
Offsetting receipts	-3,702	-4,138	-4,166	-4,412	-4,484	-4,649	-4,828	-4,954	-5,022	-5,100	-5,217	-5,289
Proposed Legislation (PAYGO)			-5	-10	-19	-29	-414	-509	-29	-29	-414	-509
Subtotal, Offsetting receipts	-3,702	-4,138	-4,171	-4,422	-4,503	-4,678	-5,242	-5,463	-5,051	-5,129	-5,631	-5,798
Total, Conservation and land management	3,186	3,030	3,072	3,112	3,159	3,154	2,700	2,346	2,680	2,620	2,092	1,910
303 Recreational resources:												
Operation of recreational resources	1,938	1,958	2,141	2,056	2,023	2,047	2,083	2,115	2,173	2,209	2,248	2,290
Proposed Legislation (PAYGO)				1		-2	-1					
Subtotal, Operation of recreational resources	1,938	1,958	2,141	2,057	2,023	2,045	2,082	2,115	2,173	2,209	2,248	2,290
Offsetting receipts	-631	-627	-631	-641	-607	-601	-604	-611	-633	-640	-647	-654
Special recreation user fees	-54	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total, Recreational resources	1,253	1,281	1,460	1,366	1,366	1,394	1,428	1,454	1,490	1,519	1,551	1,586

#### 304 Pollution control and abatement:

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
300 Natural Resources and Environment:												
Mandatory: 304 Pollution control and abatement:												
Superfund resources and other mandatory	-20	-36	-39	-47	-51	-45	-61	-51	15	21	27	35
Total, Pollution control and abatement					-51		-01					
Total, Foliation control and abatement	-20	-36	-39	-47	-51	-45	-61	-51	15	21	27	35
306 Other natural resources:												
Fees and mandatory programs	60	54	58	54	54	54	54	56	56	56	56	58
Total, Other natural resources	60	54	58	54	54	54	54	56	56	56	56	58
Total, Mandatory	4,362	4,311	4,549	4,420	4,639	4,612	4,175	3,859	4,296	4,271	3,780	3,638
Total, Natural Resources and Environment	41,982	42,275	34,168	34,669	34,885	34,874	34,418	34,102	34,557	34,510	34,020	33,896
350 Agriculture: Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	361	353	329	329	329	329	329	329	329	329	329	329
P.L.480 market development activities	3	3										
Commodity Credit Corporation Fund		-20	-20									
Administrative expenses and other	1,290	1,285	1,191	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195
Total, Farm income stabilization	1,654	1,621	1,500	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524
352 Agricultural research and services:												
Research and education programs	2,181	2,177	1,555	1,767	1,767	1,767	1,767	1,767	1,767	1,767	1,767	1,767
Integrated research, education, and extension programs	31	31	20	20	20	20	20	20	20	20	20	20
Extension programs	476	475	463	463	463	463	463	463	463	463	463	463
Marketing programs	82	83	78	78	78	78	78	78	78	78	78	78
Animal and plant inspection programs	903	901	813	813	813	813	813	813	813	813	813	813
Research and statistical analysis	253	253	263	263	263	263	263	262	262	262	262	262
Grain inspection and packers and stockyards programs	43	43	43	43	43	43	43	43	43	43	43	43
Foreign agricultural service	193	191	188	190	188	187	188	187	188	188	188	188
Other programs and unallocated overhead	376	381	380	380	380	380	380	380	380	380	380	380
Total, Agricultural research and services	4,538	4,535	3,803	4,017	4,015	4,014	4,015	4,013	4,014	4,014	4,014	4,014
Total, Discretionary	6,192	6,156	5,303	5,541	5,539	5,538	5,539	5,537	5,538	5,538	5,538	5,538
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation Proposed Legislation (PAYGO)	25,756 	8,085 	6,327 -129	6,165 -254	9,110 -277	7,688 -273	7,795 -271	7,902 -267	6,872 -264	6,290 -260	6,407 -256	6,505 -253

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
350 Agriculture: Mandatory: 351 Farm income stabilization:												
Subtotal, Commodity Credit Corporation	25,756	8,085	6,198	5,911	8,833	7,415	7,524	7,635	6,608	6,030	6,151	6,252
Crop insurance Proposed Legislation (PAYGO)	4,854 	5,098 	8,235 	8,492 -2,798	8,765 -2,906	8,927 -3,169	8,950 -3,193	9,020 -3,226	9,069 -3,258	9,193 -3,303	9,243 -3,334	9,293 -3,374
Subtotal, Crop insurance	4,854	5,098	8,235	5,694	5,859	5,758	5,757	5,794	5,811	5,890	5,909	5,919
Tobacco Trust Fund	24											
Credit insurance and PL480 credit subsidy reestimates	-178	-312										
Credit liquidating accounts (ACIF) and other Proposed Legislation (PAYGO)	333 	182 	-54 -46	-45 -30	-70 	-65 	-59 	-57 	-55 	-54 	-54 	-54 
Subtotal, Credit liquidating accounts (ACIF) and other	333	182	-100	-75	-70	-65	-59	-57	-55	-54	-54	-54
Total, Farm income stabilization	30,789	13,053	14,333	11,530	14,622	13,108	13,222	13,372	12,364	11,866	12,006	12,117
352 Agricultural research and services:												
Miscellaneous mandatory programs Proposed Legislation (PAYGO)	771 	723 	784 -115	718 -85	723 -85	728 -85	733 -85	738 -85	743 -85	748 -85	754 -85	759 -85
Subtotal, Miscellaneous mandatory programs	771	723	669	633	638	643	648	653	658	663	669	674
Offsetting receipts	-209	-212	-217	-207	-205	-205	-205	-205	-205	-205	-205	-207
Proposed Legislation (PAYGO)			-50	-710	-710	-710	-710	-710	-710	-710	-710	-710
Subtotal, Offsetting receipts	-209	-212	-267	-917	-915	-915	-915	-915	-915	-915	-915	-917
Total, Agricultural research and services	562	511	402	-284	-277	-272	-267	-262	-257	-252	-246	-243
Total, Mandatory	31,351	13,564	14,735	11,246	14,345	12,836	12,955	13,110	12,107	11,614	11,760	11,874
Total, Agriculture	37,543	19,720	20,038	16,787	19,884	18,374	18,494	18,647	17,645	17,152	17,298	17,412
370 Commerce and Housing Credit: Discretionary: 371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-9,592	-11,700	-7,600	-7,599	-7,599	-7,599	-7,599	-7,599	-7,599	-7,599	-7,599	-7,599
Government National Mortgage Association (GNMA)	-1,529	-1,321	-1,714	-1,714	-1,714	-1,714	-1,714	-1,714	-1,714	-1,714	-1,714	-1,714
Rural housing insurance fund Other mortgage credit	472 8	364 8	93 	75 	65 	65 	64 	64 	64 	64 	64 	64 
Total, Mortgage credit	-10,641	-12,649	-9,221	-9,238	-9,248	-9,248	-9,249	-9,249	-9,249	-9,249	-9,249	-9,249
372 Postal service:												
Payments to the Postal Service fund (on-budget)	96	55	58	58	58	58	58	58	58	58	58	58

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
370 Commerce and Housing Credit: Discretionary:												
372 Postal service: Postal Service fund (off-budget)	264	264	249	249	249	249	249	249	249	249	249	249
				240								
Total, Postal service	360	319	307	307	307	307	307	307	307	307	307	307
373 Deposit insurance:												
National Credit Union Administration	2	2										
FDIC Office of the Inspector General	33											
Total, Deposit insurance	35	2										
376 Other advancement of commerce:												
Small and minority business assistance	716	714	648	648	648	648	648	648	648	648	648	648
Science and technology	1,010	1,009	767	767	767	767	767	767	767	767	767	767
Economic and demographic statistics	1,477	1,484	1,591	3,657	7,075	1,662	1,251	1,159	1,085	1,326	1,592	1,732
Regulatory agencies	556	385	403	429	429	429	429	429	429	429	429	429
International Trade and Investment Administration Other discretionary	484 310	482 173	443 123	443 126	443 126	443 127	443 127	443 124	443 124	443 124	443 127	443 127
· -	310	175	125	120	120	121	121	124	124	124	121	121
Total, Other advancement of commerce	4,553	4,247	3,975	6,070	9,488	4,076	3,665	3,570	3,496	3,737	4,006	4,146
Total, Discretionary	-5,693	-8,081	-4,939	-2,861	547	-4,865	-5,277	-5,372	-5,446	-5,205	-4,936	-4,796
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan	11,024	15,132	7,136	7,135	7,135	7,135	7,135	7,135	7,135	7,135	7,135	7,135
programs Government National Mortgage Association	1,415	1,243	1,623	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624
GSE purchase programs	-14,333	-26,636	-20,258	-18,143	-18,230	-17,087	-16,270	-15,704	-15,165	-14,650	-14,156	-13,650
Proposed Legislation (non-PAYGO)			-455	-232	-238	-231	-241	-248	-254	-259	-264	-264
Subtotal, GSE purchase programs	-14,333	-26,636	-20,713	-18,375	-18,468	-17,318	-16,511	-15,952	-15,419	-14,909	-14,420	-13,914
Other HUD mortgage credit	-33	-324	-253	-215	-183	-161	-137	-117	-100	-85	-50	-43
Other mortgage credit activities	2,887	-6,632	-141	-112	-83	-57	-31	-10	15	36	61	83
Total, Mortgage credit	960	-17,217	-12,348	-9,943	-9,975	-8,777	-7,920	-7,320	-6,745	-6,199	-5,650	-5,115
372 Postal service:												
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities		-2,472										
(on-budget) Proposed Legislation (PAYGO)			-2,040	-741	-234							
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)		-2,472	-2,040	-741	-234							
Receipt of Postal Service payments to CSRDF for unfunded liabilities (on-budget)		-1,478										
Total, Postal service		-3,950	-2,040	-741	-234							

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
370 Commerce and Housing Credit: Mandatory:												
373 Deposit insurance:												
Federal Deposit Insurance Fund	-33			1								1
Orderly Liquidation Fund		772	1,867	3,043	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,644
National Credit Union Administration							1					
Other deposit insurance activities	514											
Total, Deposit insurance	481	772	1,867	3,044	4,305	5,653	7,079	7,797	8,258	8,715	9,175	9,645
376 Other advancement of commerce:												
Universal service fund	9.974	9,434	10,314	10,233	10,440	10,478	10,510	10,540	10,569	10,594	10,628	10,659
Terrorism Insurance Program	2	48	133	204	247	229	161	103	72	54	53	49
Payments to copyright owners	4	6	6	6	7	7	7	8	8	9	9	9
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	263	639										
SBA business loan program and subsidy reestimate	-1,528	-1,033										
Troubled Asset Relief Program equity purchases, direct loans, and loan quarantees	-182	-74										
Troubled Asset Relief Program administrative expenses	153	107	83	66	36	36	36	36				
Small Business Lending Fund Program Account	6	12	13	13	13	13	13	13	13	13	12	12
National Wireless Initiative	1,000	41										
Refundable portion of certain corporate tax credits	108	857	856	643	410	25	6					
Consumer Financial Protection	747	609	630	662	696	714	732	752	771	791	812	833
Proposed Legislation (PAYGO)			-145	-662	-696	-714	-732	-752	-771	-791	-812	-833
Subtotal, Consumer Financial Protection	747	609	485									
Reform Financial Regulation and Prevent												
Taxpayer-funded Baiľouts Proposed Legislation (PAYGO)				-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Subtotal, Reform Financial Regulation and Prevent Taxpayer-funded Bailouts				-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Other	728	2,752	1,160	1,076	1,070	955	930	886	902	917	934	951
Proposed Legislation (PAYGO)			-85	-135	-135	-35	-35	-35	-35	-35	-35	-35
Subtotal, Other	728	2,752	1,075	941	935	920	895	851	867	882	899	916
Total, Other advancement of commerce	11,252	13,375	12,942	9,683	9,065	8,285	7,305	7,128	7,206	7,229	7,178	7,122
— Total, Mandatory	12,693	-7,020	421	2,043	3,161	5,161	6,464	7,605	8,719	9,745	10,703	11,652
Total, Commerce and Housing Credit	7,000	15 101	A 540	040	2 700	206	1 407	2 222	2 070	4 5 4 0	E 767	
· ·	7,000	-15,101	-4,518	-818	3,708	296	1,187	2,233	3,273	4,540	5,767	6,856

400 Transportation:
Discretionary:
401 Ground transportation:

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
400 Transportation:												
Discretionary:												
401 Ground transportation:	40	4.004										
Highways Highway safety	-40 153	1,004 153	 153	 153	 153	 153	 153	153	 153	153	153	153
Mass transit	2,410	2,418	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493
Railroads	1,700	1,703	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493	1,493
Other	1,700	327	562	562	562	562	562	562	562	562	562	562
National Infrastructure Investments	500	499										
Total, Ground transportation	4,854	6,104	3,280	3,280	3,280	3,280	3,280	3,280	3,280	3,280	3,280	3,280
402 Air transportation:												
Airports and airways (FAA)	12,926	12,907	12,776	12,807	12,807	12,807	12,807	12,807	12,807	12,807	12,807	12,807
Proposed Legislation (non-PAYGO)						-10,407	-10,407	-10,407	-10,407	-10,407	-10,407	-10,407
Subtotal, Airports and airways (FAA)	12,926	12,907	12,776	12,807	12,807	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Air transportation security	4,571	4,561	4,182	4,182	4,182	4,182	4,182	4,182	4,182	4,183	4,183	4,184
Proposed Legislation (non-PAYGO)			-530	-721	-735	-750	-765	-780	-796	-812	-828	-844
Subtotal, Air transportation security	4,571	4,561	3,652	3,461	3,447	3,432	3,417	3,402	3,386	3,371	3,355	3,340
Aeronautical research and technology	634	639	624	624	624	624	624	624	624	624	624	624
Payments to air carriers and other	175	175										
Total, Air transportation	18,306	18,282	17,052	16,892	16,878	6,456	6,441	6,426	6,410	6,395	6,379	6,364
403 Water transportation:												
Marine safety and transportation	8,673	8,723	8,358	8,396	8,415	8,434	8,456	8,479	8,504	8,531	8,560	8,592
Proposed Legislation (non-PAYGO)			-8	-15	-22	-26	-28	-30	-33	-35	-37	-41
Subtotal, Marine safety and transportation	8,673	8,723	8,350	8,381	8,393	8,408	8,428	8,449	8,471	8,496	8,523	8,551
Ocean shipping	243	243	235	235	235	235	235	235	235	235	235	235
Total, Water transportation	8,916	8,966	8,585	8,616	8,628	8,643	8,663	8,684	8,706	8,731	8,758	8,786
407 Other transportation:												
Transportation departmental administration and other	451	448	456	456	456	456	456	456	456	456	456	456
Transportation department administration and other			-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total, Other transportation	451	448	448	448	448	448	448	448	448	448	448	448
Total, Discretionary	32,527	33,800	29,365	29,236	29,234	18,827	18,832	18,838	18,844	18,854	18,865	18,878
Mandatory: 401 Ground transportation:												
Mass transit	10,576	10,630	11,033	11,239	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Highways	42,053	42,596	43,709	44,744	38,271	45,840	45,840	45,840	45,840	45,840	45,840	45,840
Highway safety	1,387	1,474	1,405	1,416	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454
Railroads	1	.,1										

2018 2019 2020 2021 2022 2023 2024 2025 202	6 2027
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56,111 57,363 51,139 58,708 58,708 58,708 58,708 58,708 58,708	3 58,708
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2,149 2,115 2,078 1,910 1,870 1,830 1,790 1,750 3,35	3,350
1,691 1,778 1,828 1,900 1,980 2,061 2,147 2,237 2,24	9 2,251
3 4 19 20 21 22 22 21 2	
1,694 1,782 1,847 1,920 2,001 2,083 2,169 2,258 2,27	0 2,272
75 66 66 66 66 67 67 68	3 68
1,769 1,848 1,913 1,986 2,067 2,150 2,236 2,326 2,33	3 2,340
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60,028 61,325 55,129 62,603 62,644 62,687 62,733 62,783 64,38	5 64,397
89,393 90,561 84,363 81,430 81,476 81,525 81,577 81,637 83,26	83,275
783 756 756 756 756 756 756 756 756 756 756	5 756
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38	
-1         -1<	64,399 83,260 756 756 240 30 1,514

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
450 Community and Regional Development:												
Discretionary: 452 Area and regional development:												
Rural Development			-13	162	162	162	162	162	162	162	162	162
· · · · · · · · · · · · · · · · · · ·				102	102	102	102	102	102	102	102	
Total, Area and regional development	2,964	2,762	1,497	1,946	1,946	1,946	1,946	1,946	1,946	1,946	1,946	1,946
453 Disaster relief and insurance:												
Disaster relief	6,298	6,329	6,747	7,328	7,328	7,328	7,328	7,328	7,328	7,328	7,328	7,328
Small Business Administration disaster loans	187	186	184	187	187	187	187	187	187	187	187	187
Other FEMA state and local grants	2,589											
Other disaster assistance programs	1,484	4,049	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255
Total, Disaster relief and insurance	10,558	10,564	10,186	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770	10,770
Total, Discretionary	18,502	19,317	12,466	13,472	13,472	13,472	13,472	13,472	13,472	13,472	13,472	13,472
Mandatory: 451 Community development:												
Other mandatory programs	39	15	58	50	50	50	50	50	50	50	50	50
Proposed Legislation (PAYGO)			-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Subtotal, Other mandatory programs	39	15	8									
Total, Community development	39	15	8									
452 Area and regional development:												
Indian programs	690	685	701	709	732	755	780	806	833	861	890	818
Gulf Coast Restoration Trust Fund	133	295	177	308	308	308	308	308	308	308	308	308
Rural development programs and other	77	435	39									
Proposed Legislation (PAYGO)			-6	-154	-158	-159						
Subtotal, Rural development programs and other	77	435	33	-154	-158	-159						
Credit liquidating accounts	-115	-96	-80	-65	-54	-45	-37	-31	-25	-22	-17	-15
Offsetting receipts	-1,118	-979	-696	-718	-743	-769	-792	-819	-846	-875	-905	-935
Total, Area and regional development	-333	340	135	80	85	90	259	264	270	272	276	176
453 Disaster relief and insurance:												
National flood insurance fund	-100	1,730	6	269	619	602	710	697	679	742	717	686
Proposed Legislation (PAYGO)			-1	-262	-611	-593	-701	-678	-643	-684	-634	-570
Subtotal, National flood insurance fund	-100	1,730	5	7	8	9	9	19	36	58	83	116
SBA disaster loan subsidy reestimates	-114	-158										
DHS disaster assistance, credit reestimates	-30	-15										
Credit liquidating accounts and other	-1	2	1	1	1	1	1	1	1	1	1	1
Total, Disaster relief and insurance	-245	1,559	6	8	9	10	10	20	37	59	84	117
Total, Mandatory	-539	1,914	149	88	94	100	269	284	307	331	360	293

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total, Community and Regional Development	17,963	21,231	12,615	13,560	13,566	13,572	13,741	13,756	13,779	13,803	13,832	13,765
500 Education, Training, Employment, and Social Ser Discretionary:	vices:											
501 Elementary, secondary, and vocational educati	on:											
Education for the disadvantaged	16,017	15,987	15,507	16,348	16,348	16,348	16,348	16,348	16,348	16,348	16,348	16,348
Impact aid	1,306	1,303	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236	1,236
School improvement	4,482	4,470	2,423	742	742	742	742	742	742	742	742	742
English language acquisition	737	736	736	736	736	736	736	736	736	736	736	736
Special education	12.977	12,952	12,101	12,942	12,942	12.942	12.942	12,942	12,942	12,942	12.942	12.942
Vocational and adult education	1,721	1.717	1,291	500	500	500	500	500	500	500	500	500
Proposed Legislation (non-PAYGO)			186	977	977	977	977	977	977	977	977	977
Subtotal, Vocational and adult education	1,721	1,717	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477
Indian education	1,004	992	928	928	928	928	928	928	928	928	928	928
Innovation and improvement	1,004	1,179	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208	1,208
Other	270	269	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
=	270	209	160	160	160	160	160	160	160	160	160	160
Total, Elementary, secondary, and vocational education	39,692	39,605	35,776	35,777	35,777	35,777	35,777	35,777	35,777	35,777	35,777	35,777
502 Higher education:												
Student financial assistance	24,198	24,153	19,033	22,933	22,933	22,933	22,933	22,933	22,933	22,933	22,933	22,933
Higher education	1,982	1,978	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537
Proposed Legislation (non-PAYGO)			8	8	8	8	8	8	8	8	8	8
Subtotal, Higher education	1,982	1,978	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545	1,545
Student aid administration	1,552	1,549	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698	1,698
Other higher education programs	489	487	477	477	477	477	477	477	477	477	477	477
Total, Higher education						-		-				
	28,221	28,167	22,753	26,653	26,653	26,653	26,653	26,653	26,653	26,653	26,653	26,653
503 Research and general education aids:												
Library of Congress	470	469	551	551	551	551	551	551	551	551	551	551
Corporation for Public broadcasting	485	485	30									
Smithsonian Institution and related agencies	1,036	1,034	1,139	1,139	1,139	1,139	1,139	1,139	1,139	1,139	1,139	1,139
Institute of Education Sciences	618	617	617	617	617	617	617	617	617	617	617	617
Other	1,014	1,012	586	492	492	492	492	492	492	492	492	492
Total, Research and general education aids	3,623	3,617	2,923	2,799	2,799	2,799	2,799	2,799	2,799	2,799	2,799	2,799
504 Training and employment:												
Training and employment services	3,327	3,323	2,054	2,054	2,054	2,054	2,054	2,054	2,054	2,054	2,054	2,054
Older Americans employment	433	433	2,034	2,054	2,034	2,034	2,034	2,034	2,034	2,034	2,054	2,004
State employment services and national activities	1,063	433 1.176	915	915	915	915	915	915	915	915	915	915
Other employment and training	1,790	1,176	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552	1,552
Total, Training and employment	,	· ·				· ·	· ·	· ·	· ·			
Total, Training and employment	6,613	6,722	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521	4,521

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
500 Education, Training, Employment, and Social Ser Discretionary: 505 Other labor services:	vices:											
Labor law, statistics, and other administration	1,878	1,858	1,744	1.745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745
Total, Other labor services	1,878	1,858	1,744	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745	1,745
506 Social services:	1,070	1,000	1,744	1,745	1,745	1,745	1,745	1,743	1,745	1,745	1,745	1,745
Rehabilitation services - Department of Education	138	138	110	110	110	110	110	110	110	110	110	110
Corporation for National and Community Service	1.095	1.094	-3									
Children and families services programs	10,984	10,963	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204	10,204
Aging services program	1,908	1,909	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851
Other	63	63	63	63	63	63	63	63	63	63	63	63
Total, Social services	14,188	14,167	12,225	12,228	12,228	12,228	12,228	12,228	12,228	12,228	12,228	12,228
Total, Discretionary	94,215	94,136	79,942	83,723	83,723	83,723	83,723	83,723	83,723	83,723	83,723	83,723
Mandatory:												
501 Elementary, secondary, and vocational educati	on:											
Payments to issuers of education construction bonds and other	802	797	856	856	856	856	856	856	856	856	856	856
Total, Elementary, secondary, and vocational education	802	797	856	856	856	856	856	856	856	856	856	856
502 Higher education:												
Student financial assistance	4,841	7,143	7,056	7,234	7,348	7,168	7,263	7,374	7,619	7,606	7,684	7,790
Federal family education loan program	-1,074	10,785										
Proposed Legislation (PAYGO)			-443									
Subtotal, Federal family education loan program	-1,074	10,785	-443									
Federal direct loan program	1,997	25,494	-3,466	-42	1,503	4,335	4,645	4,448	4,491	4,418	5,323	7,131
Proposed Legislation (PAYGO)			-3,595	-6,956	-10,594	-13,300	-15,371	-16,822	-18,209	-18,930	-19,362	-19,609
Subtotal, Federal direct loan program	1,997	25,494	-7,061	-6,998	-9,091	-8,965	-10,726	-12,374	-13,718	-14,512	-14,039	-12,478
American Opportunity Tax Credit	3,993	4,021	4,067	4,099	4,115	4,105	4,118	4,114	4,105	4,087	4,074	4,067
Proposed Legislation (PAYGO)	·		-25	-51	-53	-54	-55	-57	-58	-60	-61	-62
Subtotal, American Opportunity Tax Credit	3,993	4,021	4,042	4,048	4,062	4,051	4,063	4,057	4,047	4,027	4,013	4,005
Credit liquidating account (Family education loan program)	-175	-243	-215	-191	-169	-149	-130	-113	-98	-86	-75	-65
Other higher education programs	11	359	-748	-449	-768	-758	-703	-645	-576	-515	-408	-289
Total, Higher education	9,593	47,559	2,631	3,644	1,382	1,347	-233	-1,701	-2,726	-3,480	-2,825	-1,037
503 Research and general education aids:												
Mandatory programs	4	6	4	9	8	9	9	10	9	11	11	11
Proposed Legislation (PAYGO)												
Subtotal, Mandatory programs	4	6	4	9	8	9	9	10	9	11	11	11
Total, Research and general education aids	4	6	4	9	8	9	9	10	9	11	11	11

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
500 Education, Training, Employment, and Social Ser Mandatory:	rvices:											
504 Training and employment:												
Trade adjustment assistance, training	391	400	450	450	450	407	271	271	271	271	273	275
H-1B fee financed activities	166	162	176	143	143	143	143	143	143	143	143	143
Proposed Legislation (PAYGO)			1	38	79	82	87	92	96	101	107	113
Subtotal, H-1B fee financed activities	166	162	177	181	222	225	230	235	239	244	250	256
Total, Training and employment	557	562	627	631	672	632	501	506	510	515	523	531
505 Other labor services:												
Other labor services	48	48	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	48	48	48	45	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,669	1,662	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)			-1,615	-1,615	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Subtotal, Social services block grant	1,669	1,662	85	85								
Rehabilitation services - Department of Education	3,161	3,164	3,453	3,525	3,606	3,689	3,782	3,967	4,062	4,160	4,260	4,362
Supporting Healthy Families and Adolescent Development	472	461	345	345	345	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)			150	150								
Subtotal, Supporting Healthy Families and Adolescent Development	472	461	495	495	345	345	345	345	345	345	345	345
Other social services	31	33		1	1	1	1	1	1	1	1	1
Total, Social services	5,333	5,320	4,033	4,106	3,952	4,035	4,128	4,313	4,408	4,506	4,606	4,708
Total, Mandatory	16,337	54,292	8,199	9,291	6,915	6,924	5,306	4,029	3,102	2,453	3,216	5,114
Total, Education, Training, Employment, and Social Services	110,552	148,428	88,141	93,014	90,638	90,647	89,029	87,752	86,825	86,176	86,939	88,837
550 Health: Discretionary: 551 Health care services:												
Substance Abuse and Mental Health Services Administration	3,630	4,144	3,771	3,271	3,271	3,271	3,271	3,271	3,271	3,271	3,271	3,271
Indian Health Service	4,759	4,797	4,739	4,739	4,739	4,739	4,739	4,739	4,739	4,739	4,739	4,739
Health Resources and Services Administration	5,369	5,381	5,183	5,183	5,183	5,184	5,184	5,185	5,185	5,186	5,186	5,187
Centers for Disease Control and Prevention	6,331	5,956	4,792	4,792	4,792	4,792	4,792	4,792	4,792	4,792	4,792	4,792
Public Health and Social Services Emergency Fund	1,948	1,530	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663
Department management and other	751	351	5	568	570	570	574	576	578	581	584	586
Proposed Legislation (non-PAYGO)			-1	-1	-1	-2	-2	-2	-2	-2	-2	-2
Subtotal, Department management and other	751	351	4	567	569	568	572	574	576	579	582	584

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
550 Health: Discretionary: 551 Health care services:												
Children's Health Insurance Fund, Discretionary change in mandatory program		-6,781	-4,472									
Total, Health care services	22,788	15,378	15,680	20,215	20,217	20,217	20,221	20,224	20,226	20,230	20,233	20,236
552 Health research and training:												
National Institutes of Health	31,534	31,621	25,773	25,387	25,387	25,387	25,387	25,387	25,387	25,387	25,387	25,387
Clinical training	786	785	383	383	383	383	383	383	383	383	383	383
Other health research and training	673	671	200	200	200	200	200	200	200	200	200	200
NIH Innovation, CURES Act		52	110	711	492	404	496	1,085	407	127	226	
Total, Health research and training	32,993	33,129	26,466	26,681	26,462	26,374	26,466	27,055	26,377	26,097	26,196	25,970
554 Consumer and occupational health and safety:	:											
Food safety and inspection	1,015	1,013	1,038	1,037	1,037	1,037	1,037	1,037	1,037	1,037	1,037	1,037
Occupational and mine safety and health	959	957	948	948	948	948	948	948	948	948	948	948
Food and Drug Administration	2,723	2,739	1,888	1,898	1,903	1,898	1,878	1,878	1,878	1,883	1,828	1,828
Consumer Product Safety Commission	125	125	123	123	123	123	123	123	123	123	123	123
Total, Consumer and occupational health and safety	4,822	4,834	3,997	4,006	4,011	4,006	3,986	3,986	3,986	3,991	3,936	3,936
Total, Discretionary	60,603	53,341	46,143	50,902	50,690	50,597	50,673	51,265	50,589	50,318	50,365	50,142
Mandatory: 551 Health care services:												
Grants to States for Medicaid	366,672	379,050	410,017	431,513	453,548	479,990	507,151	537,401	569,542	604,369	648,321	688,492
Proposed Legislation (PAYGO)			-3,857	-8,825	-14,388	-19,990	-39,990	-59,990	-79,991	-104,992	-129,991	-164,991
Subtotal, Grants to States for Medicaid	366,672	379,050	406,160	422,688	439,160	460,000	467,161	477,411	489,551	499,377	518,330	523,501
Children's Health Insurance Program (CHIP)	14,641	22,848	6,270	5.700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Proposed Legislation (PAYGO)		,	1,400	6,300	6,200							
Subtotal, Children's Health Insurance Program (CHIP)	14,641	22,848	7,670	12,000	11,900	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	12	21	32	34	9							
Refundable premium assistance tax credit and cost sharing reductions	30,827	40,129	42,943	46,021	48,624	51,481	54,569	57,542	60,739	64,064	67,596	71,271
Proposed Legislation (PAYGO)			-13	-985	-1,367	-345	-240	-335	-429	-483	-514	-543
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	30,827	40,129	42,930	45,036	47,257	51,136	54,329	57,207	60,310	63,581	67,082	70,728
Small business health insurance tax credit	15	16	14	12	9	6	4	3	3	2	2	2
Reinsurance and risk adjustment program payments	10,452	8,882	7,133	7,499	7,197	7,488	7,904	7,095	7,364	6,404	6,656	6,918
Federal employees' and retired employees' health benefits	12,145	16,158	17,143	18,264	19,454	20,734	22,119	23,614	25,216	26,941	28,812	31,086
Proposed Legislation (PAYGO)					-208	-291	-310	-331	-353	-376	-402	-436
Subtotal, Federal employees' and retired employees' health benefits	12,145	16,158	17,143	18,264	19,246	20,443	21,809	23,283	24,863	26,565	28,410	30,650
DoD Medicare-eligible retiree health care fund	9,722	10,633	11,301	11,943	12,649	13,401	14,176	14,972	15,825	16,769	17,766	18,811

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
50 Health:												
Mandatory:												
551 Health care services:			<b>50</b>	457	000	004	200	200	440	F 40	647	740
Proposed Legislation (PAYGO)			-59	-157	-222	-284	-323	-396	-443	-546	-617	-740
Subtotal, DoD Medicare-eligible retiree health care fund	9,722	10,633	11,242	11,786	12,427	13,117	13,853	14,576	15,382	16,223	17,149	18,071
UMWA Funds (coal miner retiree health)	204	199	202	197	192	184	182	179	174	170	168	164
State grants and demonstrations	391	-386	86	88	90	92	94	96	98	101	103	105
Child Enrollment Contingency Fund	1,832	570										
Maternal, infant, and early childhood home visiting programs	400	372										
Proposed Legislation (PAYGO)			400	400								
Subtotal, Maternal, infant, and early childhood home visiting programs	400	372	400	400								
Health Resources and Services Administration	4,163	4,059	268	276	285	293	302	311	320	330	340	350
Proposed Legislation (PAYGO)			3,910	3,910								
Subtotal, Health Resources and Services Administration	4,163	4,059	4,178	4,186	285	293	302	311	320	330	340	350
Other mandatory health services activities Proposed Legislation (PAYGO)	2,502	1,155 	1,223 150	2,095 149	12,247 -2	2,292 -3	2,840 -3	2,388 -3	3,138 -4	3,491 -4	3,539 -5	3,576 -5
Subtotal, Other mandatory health services activities	2,502	1,155	1,373	2,244	12,245	2,289	2,837	2,385	3,134	3,487	3,534	3,571
Allowance to repeal and replace the Affordable Care Act												
Proposed Legislation (PAYGO)			-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
Subtotal, Allowance to repeal and replace the Affordable Care Act	==		-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
Total, Health care services	453,978	483,706	468,563	494,434	460,017	430,748	434,175	433,246	446,899	451,940	477,474	484,760
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	463	448	522	496								
Health Resources and Services Administration	59	57	1	2	2	-1	-1	-2	-2	-3	-3	-4
Proposed Legislation (PAYGO)			60	60								
Subtotal, Health Resources and Services Administration	59	57	61	62	2	-1	-1	-2	-2	-3	-3	-4
Centers for Disease Control and Prevention	893	893	843	839	839	839	839	839	839	839	839	837
Diabetes research and other	51	69	-65	-51	-50	-49	-48	-47	-47	-47	-47	-47
Proposed Legislation (PAYGO)			150	150								
Subtotal, Diabetes research and other	51	69	85	99	-50	-49	-48	-47	-47	-47	-47	-47
Total, Health research and training	1,466	1,467	1,511	1,496	791	789	790	790	790	789	789	786
554 Consumer and occupational health and safety:												
Other		-1		-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety		-1		-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	455,444	485,172	470,074	495,929	460,807	431,536	434,964	434,035	447,688	452,728	478,262	485,545

2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
516,047	538,513	516,217	546,831	511,497	482,133	485,637	485,300	498,277	503,046	528,627	535,687
0.070	0.050	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004
2,278 2,959	3,079	2,204 2,881	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204 2,881
687	699	644	644	644	644	644	644	644	644	644	644
681	681	751	778	805	833	857	883	910	938	967	996
6,605	6,812	6,480	6,507	6,534	6,562	6,586	6,612	6,639	6,667	6,696	6,725
6,605	6,812	6,480	6,507	6,534	6,562	6,586	6,612	6,639	6,667	6,696	6,725
286,293	287,965	292,828	321,700	344,658	370,770	410,687	431,925	451,390	494,830	527,687	564,675
										_	-136
*	,		•	•	,	,	,	,	,	•	564,539 680,926
290,314		-16	-462	-1,181	-1,990	-3,001	-3,601	-4,270	-4,832	-5,053	-5,450
298,514	306,608	319,463	359,236	388,621	421,497	470,565	494,314	519,685	578,373	622,921	675,476
89,106 	95,128 	86,013 	98,856 	110,289 	118,992 	138,261 	138,145 202	136,477 284	157,849 306	169,514 323	182,117 349
89,106	95,128	86,013	98,856	110,289	118,992	138,261	138,347	136,761	158,155	169,837	182,466
-3,607 	-3,693 	-3,897 	-4,119 7	-4,352 2	-4,614 8	-4,907 3	-5,222 	-5,528 	-5,844 	-6,188 	-6,576 
-3,607	-3,693	-3,897	-4,112	-4,350	-4,606	-4,904	-5,222	-5,528	-5,844	-6,188	-6,576
-72,895 	-79,403 	-91,662 24	-98,322 135	-104,679 310	-113,095 513	-121,763 765	-132,738 915	-145,085 1,086	-157,551 1,223	-173,894 1,280	-189,795 1,382
-72,895	-79,403	-91,638	-98,187	-104,369	-112,582	-120,998	-131,823	-143,999	-156,328	-172,614	-188,413
-14,269 	-16,035 	-17,564 	-19,199 	-21,119 	-23,104 	-25,133 	-27,201 -55	-29,373 -77	-31,659 -84	-34,085 -89	-36,449 -95
-14,269	-16,035	-17,564	-19,199	-21,119	-23,104	-25,133	-27,256	-29,450	-31,743	-34,174	-36,544
1,279	1,243	1,062	913	810	708	613	525	436	354	240	134
13,424 	3,938	-21 	-7 	-6 	-7 	-6 	-7 	-7 	-6 	-6 	-7 
13,424	3,938	-21 -6 380	-7 -13 //71	-6 -14 730	-7 -15 801	-6 -17 /3/	-7 -18 810	-7 -10 724	-6 -32 384	-6	-7 
	2,278 2,959 687 681 6,605 286,293 298,514 89,106  298,514 89,106  3,607  72,895 1 4,269 1,279 13,424	516,047         538,513           2,278         2,353           2,959         3,079           687         699           681         681           6,605         6,812           286,293         287,965           298,514         306,608           89,106         95,128	516,047         538,513         516,217           2,278         2,353         2,204           2,959         3,079         2,881           687         699         644           681         681         751           6,605         6,812         6,480           286,293         287,965         292,828             53           286,293         287,965         292,881           298,514         306,608         319,479             -16           298,514         306,608         319,463           89,106         95,128         86,013           -3,607         -3,693         -3,897                3,607         -3,693         -3,897                -3,607         -3,693         -3,897           -72,895         -79,403         -91,638           -14,269         -16,035         -17,564                -14,269         -16,035         -17,564           1,279         1,243         1,062	516,047         538,513         516,217         546,831           2,278         2,353         2,204         2,204           2,959         3,079         2,881         2,881           687         699         644         644           681         681         751         778           6,605         6,812         6,480         6,507           286,293         287,965         292,828         321,700             53         -23           286,293         287,965         292,881         321,677           298,514         306,608         319,479         359,698             -16         -462           298,514         306,608         319,463         359,236           89,106         95,128         86,013         98,856           -3,607         -3,693         -3,897         -4,112           -72,895         -79,403         -91,632         -98,322             24         135           -72,895         -79,403         -91,638         -98,187           -14,269         -16,035         -17,564         -19,199	516,047         538,513         516,217         546,831         511,497           2,278         2,353         2,204         2,204         2,881           2,959         3,079         2,881         2,881         2,881           687         699         644         644         644           681         681         751         778         805           6,605         6,812         6,480         6,507         6,534           286,293         287,965         292,828         321,700         344,658             53         -23         -159           286,293         287,965         292,881         321,677         344,499           298,514         306,608         319,479         359,698         389,802             -16         -462         -1,181           298,514         306,608         319,479         359,698         389,802             -16         -462         -1,181           298,514         306,608         319,463         359,236         388,621           89,106         95,128         86,013         98,856         110,289	2,278         2,353         2,204 <td< td=""><td>516,047         538,513         516,217         546,831         511,497         482,133         485,637           2,278         2,353         2,204</td><td>516,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300           2,278         2,353         2,204</td><td>516,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300         498,277           2,278         2,353         2,204<td>516,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300         498,277         503,046           2,278         2,353         2,204&lt;</td><td>616,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300         498,277         503,046         528,627           2,278         2,353         2,204         2,20</td></td></td<>	516,047         538,513         516,217         546,831         511,497         482,133         485,637           2,278         2,353         2,204	516,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300           2,278         2,353         2,204	516,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300         498,277           2,278         2,353         2,204 <td>516,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300         498,277         503,046           2,278         2,353         2,204&lt;</td> <td>616,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300         498,277         503,046         528,627           2,278         2,353         2,204         2,20</td>	516,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300         498,277         503,046           2,278         2,353         2,204<	616,047         538,513         516,217         546,831         511,497         482,133         485,637         485,300         498,277         503,046         528,627           2,278         2,353         2,204         2,20

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
570 Medicare: Mandatory:												
571 Medicare:												
Proposed Legislation (PAYGO)										11,149	-23,091	-24,804
Subtotal, Allowance for Joint Committee enforcement			-6,380	-13,471	-14,730	-15,891	-17,434	-18,819	-19,724	-21,235	-23,091	-24,804
Total, Medicare	597,845	595,751	579,919	645,706	699,645	755,479	851,183	881,844	909,480	1,016,424	1,084,486	1,166,271
Total, Mandatory	597,845	595,751	579,919	645,706	699,645	755,479	851,183	881,844	909,480	1,016,424	1,084,486	1,166,271
Total, Medicare	604,450	602,563	586,399	652,213	706,179	762,041	857,769	888,456	916,119	1,023,091	1,091,182	1,172,996
600 Income Security: Discretionary: 601 General retirement and disability insurance (ex	xcluding soc	ial se:										
Railroad retirement	130	126	125	127	127	125	125	125	126	126	126	126
Employee Benefits Security Administration and other	183	183	186	186	186	186	186	186	186	186	186	186
Total, General retirement and disability insurance (excluding social se	313	309	311	313	313	311	311	311	312	312	312	312
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	99	100	108	108	108	108	108	108	108	108	108	108
Armed forces retirement home	64	64	64	64	64	64	64	64	64	64	64	64
Total, Federal employee retirement and disability	163	164	172	172	172	172	172	172	172	172	172	172
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,889	2,776	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670
Total, Unemployment compensation	2,889	2,776	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670	2,670
604 Housing assistance:												
Tenant-Based Rental Assistance	19.665	19.675	19,443	19.443	19.443	19.443	19.443	19.443	19.443	19.443	19.443	19.443
Project-Based Rental Assistance	10,674	10,693	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890
Public Housing Operating Fund	4,439	4,381	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714
Public Housing Capital Fund	1,881	1,860	564	564	564	564	564	564	564	564	564	564
HOME Investment Partnerships Program	950	948										
Homeless assistance	2,250	2,246	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
Other HUD programs	3,037	3,018	2,799	2,799	2,799	2,799	2,799	2,799	2,799	2,799	2,799	2,799
Rural housing assistance	1,487	1,484	1,350	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365
Total, Housing assistance	44,383	44,305	41,010	41,025	41,025	41,025	41,025	41,025	41,025	41,025	41,025	41,025

#### 605 Food and nutrition assistance:

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security: Discretionary:												
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	6,350	6,558	5,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150
Other nutrition programs	641	295	96	477	481	481	481	481	481	481	480	480
Total, Food and nutrition assistance	6,991	6,853	5,246	6,627	6,631	6,631	6,631	6,631	6,631	6,631	6,630	6,630
609 Other income security:												
Refugee assistance	1,675	2,122	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457	1,457
Low income home energy assistance	3,371	3,384										
Child care and development block grant	2,761	2,756	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
Discretionary change in mandatory programs	, 	15	,	·	,	,	·	,	,	´	,	·
Contingency Fund		-25										
Supplemental security income (SSI) administrative expenses	4,746	4,877	5,154	5,164	5,106	5,094	5,145	5,205	5,265	5,299	5,352	5,402
Office of the Inspector General Social Security Administration	30	30	30	30	30	30	30	30	30	30	30	30
Total, Other income security	12,583	13,159	9,402	9,412	9,354	9,342	9,393	9,453	9,513	9,547	9,600	9,650
Total, Discretionary	67,322	67,566	58,811	60,219	60,165	60,151	60,202	60,262	60,323	60,357	60,409	60,459
Mandatory: 601 General retirement and disability insurance (ex	cluding soc	ial se:										
Railroad retirement	7,737	8,010	8,131	8,320	8,437	8,661	8,684	8,811	8,945	9,169	9,270	9,445
Black Lung and Longshore Act benefits	283	308	301	291	298	297	300	304	318	321	241	235
Pension Benefit Guaranty Corporation (PBGC)				1		1		-1				
Proposed Legislation (PAYGO)						1	-1				-1	
Subtotal, Pension Benefit Guaranty Corporation (PBGC)				1		2	-1	-1			-1	
District of Columbia pension funds	556	565	563	562	601	648	628	645	671	677	701	684
Special workers' compensation program	119	147	147	147	147	147	147	147	147	147	147	147
Total, General retirement and disability insurance (excluding social se	8,695	9,030	9,142	9,321	9,483	9,755	9,758	9,906	10,081	10,314	10,358	10,511
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	83,897	84,178	87,432	90,675	93,887	97,137	100,406	103,724	107,014	110,336	113,776	117,315
Proposed Legislation (PAYGO)			-924	-1,981	-3,120	-4,356	-5,571	-6,754	-7,992	-9,548	-10,961	-12,421
Subtotal, Federal civilian employee retirement and disability	83,897	84,178	86,508	88,694	90,767	92,781	94,835	96,970	99,022	100,788	102,815	104,894
Military retirement	57,242	57,667	59,170	61,051	62,890	64,777	66,723	68,728	71,099	73,352	75,367	77,420
Federal employees workers' compensation (FECA)	207	217	217	227	237	237	247	300	308	312	322	322
Federal employees life insurance fund	40	41	41	43	46	46	45	47	49	51	51	53
Total, Federal employee retirement and disability	141,386	142,103	145,936	150,015	153,940	157,841	161,850	166,045	170,478	174,503	178,555	182,689
603 Unemployment compensation:												
Unemployment insurance (UI) programs	32,305	32,543	32,536	33,863	36,025	37,738	39,658	41,517	43,500	45,658	47,811	49,986

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security: Mandatory: 603 Unemployment compensation:												
Proposed Legislation (non-PAYGO) Proposed Legislation (PAYGO)	 	 	-82 697	-549 929	-1,061 2,603	-1,122 2,751	-1,176 3,031	-1,235 3,290	-1,289 3,546	-1,355 3,781	-1,417 4,010	-1,480 3,852
Subtotal, Unemployment insurance (UI) programs  Trade adjustment assistance, cash assistance	32,305 235	32,543 273	33,151 340	34,243 400	37,567 465	39,367 502	41,513 505	43,572 436	45,757 300	48,084 211	50,404 213	52,358 221
Total, Unemployment compensation	32,540	32,816	33,491	34,643	38,032	39,869	42,018	44,008	46,057	48,295	50,617	52,579
604 Housing assistance:  Affordable housing program  Housing Trust Fund  Proposed Legislation (PAYGO)	360 -12 	335 -3 	360 15 	360  								
Subtotal, Housing Trust Fund	-12	-3	15									
Other mandatory housing assistance	-13	-8										
Total, Housing assistance	335	324	375	360	360	360	360	360	360	360	360	360
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps) Proposed Legislation (PAYGO)	80,838	78,486	73,612 -4,895	74,467 -7.888	76,105 -14,258	77,453 -17.199	78,959 -21.404	80,500 -25.146	81,754 -24,910	83,334 -25.991	84,870 -26.412	84,211 -25.544
Subtotal, Supplemental Nutrition Assistance				,	•		, -			-,	-,	- , -
Program (formerly Food Stamps) Child Nutrition Programs Proposed Legislation (PAYGO)	80,838 22,268 	78,486 22,899 	68,717 24,532 	66,579 25,425 -2	61,847 26,508 -2	60,254 27,469 -2	57,555 28,410 -2	55,354 29,298 -2	56,844 30,267 -2	57,343 31,227 -2	58,458 32,421 -2	58,667 33,957 -2
Subtotal, Child Nutrition Programs	22,268	22,899	24,532	25,423	26,506	27,467	28,408	29,296	30,265	31,225	32,419	33,955
Funds for strengthening markets, income, and supply (Sec. 32)	825	1,095	1,126	1,231	1,258	1,286	1,315	1,344	1,373	1,403	1,434	1,466
Proposed Legislation (PAYGO)  Subtotal, Funds for strengthening markets,			-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
income, and supply (Sec. 32)	825	1,095	1,106	1,211	1,238	1,266	1,295	1,324	1,353	1,383	1,414	1,446
Total, Food and nutrition assistance	103,931	102,480	94,355	93,213	89,591	88,987	87,258	85,974	88,462	89,951	92,291	94,068
609 Other income security:												
Supplemental security income (SSI) Proposed Legislation (PAYGO)	60,763 	53,093 	48,402 -755	57,322 -845	59,019 -905	60,754 -945	67,222 -1,119	64,590 -1,068	61,606 -1,059	68,570 -1,172	70,669 -1,238	72,708 -1,272
Subtotal, Supplemental security income (SSI)	60,763	53,093	47,647	56,477	58,114	59,809	66,103	63,522	60,547	67,398	69,431	71,436
Child support and family support programs Proposed Legislation (PAYGO)	4,125 	4,167 	4,395 -110	4,464 -122	4,554 -120	4,655 -122	4,743 -137	4,831 -44	4,922 -49	5,014 -56	5,108 -37	5,203 -43
Subtotal, Child support and family support programs	4,125	4,167	4,285	4,342	4,434	4,533	4,606	4,787	4,873	4,958	5,071	5,160
Federal share of child support collections Proposed Legislation (PAYGO)	-668 	-661 	-642 -6	-629 -10	-616 -14	-604 -17	-592 -21	-580 -21	-568 -21	-557 -22	-546 -22	-535 -22
Subtotal, Federal share of child support collections	-668	-661	-648	-639	-630	-621	-613	-601	-589	-579	-568	-557

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security: Mandatory: 609 Other income security:												
Temporary assistance for needy families (TANF) and related programs	17,320	17,345	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Proposed Legislation (PAYGO)			-1,876	-2,124	-2,183	-2,215	-2,248	-2,265	-2,265	-2,265	-2,265	-2,265
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,320	17,345	15,471	15,223	15,164	15,132	15,099	15,082	15,082	15,082	15,082	15,082
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,665	8,254	8,728	8,994	9,336	9,751	10,225	10,701	11,197	11,713	12,249	12,912
Proposed Legislation (PAYGO)			18	22	23	23	23	23	23	23	23	23
Subtotal, Foster care and adoption assistance	7,665	8,254	8,746	9,016	9,359	9,774	10,248	10,724	11,220	11,736	12,272	12,935
Earned income tax credit (EITC) Proposed Legislation (PAYGO)	60,580 	60,943	61,085 -2	62,273 -325	63,561 -328	65,367 -174	66,980 -100	68,752 -24	70,435 -24	72,211 -26	74,017 -28	75,737 -30
Subtotal, Earned income tax credit (EITC)	60,580	60,943	61,083	61,948	63,233	65,193	66,880	68,728	70,411	72,185	73,989	75,707
Refundable portion of alternative minimum tax credit	2											
Children's research and technical assistance Proposed Legislation (PAYGO)	49 	35 	39 15	37 15	37 15	37 15	37 15	37 15	37 15	37 15	37 15	37 15
Subtotal, Children's research and technical assistance	49	35	54	52	52	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,669	-2,553	-2,600	-2,677	-2,754	-2,832	-2,920	-2,999	-3,080	-3,185	-3,280	-3,371
Refundable portion of child tax credit	20,188	20,193	20,045	19,845	19,782	19,928	19,963	20,010	20,021	20,047	20,157	20,145
Proposed Legislation (PAYGO)			-151	-3,024	-2,940	-2,972	-2,966	-2,979	-2,989	-3,002	-3,026	-3,031
Subtotal, Refundable portion of child tax credit	20,188	20,193	19,894	16,821	16,842	16,956	16,997	17,031	17,032	17,045	17,131	17,114
Total, Other income security	170,272	163,733	156,849	163,480	166,731	170,913	179,369	179,243	178,465	187,609	192,097	196,475
Total, Mandatory	457,159	450,486	440,148	451,032	458,137	467,725	480,613	485,536	493,903	511,032	524,278	536,682
Total, Income Security	524,481	518,052	498,959	511,251	518,302	527,876	540,815	545,798	554,226	571,389	584,687	597,141
650 Social Security: Discretionary: 651 Social security:												
Old-age and survivors insurance (OASI)	2,714	2,659	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664
administrative expenses (off-budget) Disability insurance (DI) administrative expenses (off-budget)	2,960	2,625	2,677	2,609	2,568	2,578	2,565	2,571	2,580	2,591	2,595	2,608
Total, Social security	5,674	5,284	5,341	5,273	5,232	5,242	5,229	5,235	5,244	5,255	5,259	5,272
Total, Discretionary	5,674	5,284	5,341	5,273	5,232	5,242	5,229	5,235	5,244	5,255	5,259	5,272
Mandatory:												

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
650 Social Security: Mandatory: 651 Social security:												
Old-age and survivors insurance	769,912	805,319	860,984	920,874	983,554	1,045,974	1,114,776	1,189,311	1,268,508	1,349,919	1,435,426	1,524,561
(OASI)(off-budget) Proposed Legislation (non-PAYGO)			-12	-51	-73	-92	-113	-131	-148	-174	-188	-206
Subtotal, Old-age and survivors insurance	769,912	805,319	860,972	920,823	983,481	1,045,882	1,114,663	1,189,180	1,268,360	1,349,745	1,435,238	1,524,355
(OASI)(off-budget) Disability insurance (DI)(off-budget) Proposed Legislation (non-PAYGO)	144,484	144,624	149,706 -118	155,057 -617	160,484 -989	166,364 -1,277	172,614 -1,759	179,630 -1,571	186,665 -1,650	194,536 -1,768	202,784	211,418
Subtotal, Disability insurance (DI)(off-budget)	144,484	144,624	149,588	154,440	159,495	165,087	170,855	178,059	185,015	192,768	200,917	209,439
Intragovernmental transactions (Unified-budget)	9	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	914,405	949,946	1,010,563	1,075,266	1,142,979	1,210,972	1,285,521	1,367,242	1,453,378	1,542,516	1,636,158	1,733,797
Total, Mandatory	914,405	949,946	1,010,563	1,075,266	1,142,979	1,210,972	1,285,521	1,367,242	1,453,378	1,542,516	1,636,158	1,733,797
Total, Social Security	920,079	955,230	1,015,904	1,080,539	1,148,211	1,216,214	1,290,750	1,372,477	1,458,622	1,547,771	1,641,417	1,739,069
Filipino Veterans Equity Compensation  Total, Income security for veterans		1	1	1	1	1	1	1	1	1	1	1
Filipino Veterans Equity Compensation		1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans		1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation	:											
Grants for veterans' employment	38	38	45	45	45	45	45	45	45	45	45	45
Total, Veterans education, training, and rehabilitation	38	38	45	45	45	45	45	45	45	45	45	45
703 Hospital and medical care for veterans:												
Medical care and hospital services	59,230	54,089	55,645	60,730	60,729	60,730	60,730	60,730	60,730	60,730	60,729	60,729
Medical facilities	5,064	5,689	6,908	7,134	7,134	7,134	7,134	7,134	7,134	7,134	7,134	7,134
Medical and prosthetic research  Medical community care	611 	673 8,075	640 9,893	640 8,895	640 8,895	640 8,895	640 8,895	640 8,895	640 8,895	640 8,895	640 8,895	640 8,895
Collections for medical care	-3,534	-3,323	-3,277	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270	-3,270
Construction	1,682	990	945	945	945	945	945	945	945	945	945	945
Total, Hospital and medical care for veterans	63,053	66,193	70,754	75,074	75,073	75,074	75,074	75,074	75,074	75,074	75,073	75,073
704 Veterans housing:	,	- 5, 0	-,	-, •	2,2.0	-, •	-,	-,	-,	-,	-,	-,
Housing loan program account	167	200	181	181	181	181	181	181	181	181	181	181
Total, Veterans housing	167	200	181	181	181	181	181	181	181	181	181	181
705 Other veterans benefits and services:	-											

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
700 Veterans Benefits and Services:												
Discretionary: 705 Other veterans benefits and services:												
National Cemetery Administration	317	331	351	351	351	351	351	351	351	351	351	351
Departmental administration	7,334	7,768	7,555	7,555	7,555	7,555	7,555	7,555	7,555	7,555	7,555	7,555
Other	219	177	180	180	180	180	180	180	180	180	180	180
Total, Other veterans benefits and services	7,870	8,276	8,086	8,086	8,086	8,086	8,086	8,086	8,086	8,086	8,086	8,086
Total, Discretionary	71,128	74,708	79,067	83,387	83,386	83,387	83,387	83,387	83,387	83,387	83,386	83,386
Mandatory:												
701 Income security for veterans:												
Compensation and pensions Proposed Legislation (PAYGO)	76,866 	86,083	90,119 -3,225	95,768 -3,460	104,076 -3,709	111,157 -3,954	118,398 -4,202	125,806 -4,460	133,385 -4,713	141,945 -4,975	149,903 -5,248	158,051 -5,532
Subtotal, Compensation and pensions	76,866	86,083	86,894	92,308	100,367	107,203	114,196	121,346	128,672	136,970	144,655	152,519
Special benefits for certain World War II veterans	3	2	2	1	. 1	1	. 1	1	1	. 1	1	1
National service life insurance trust fund	821	775	681	598	511	430	347	282	212	155	111	74
All other insurance programs	78	110	120	110	115	120	128	128	131	134	134	142
National life insurance receipts	-69	-55	-45	-37	-29	-23	-18	-13	-9	-6	-4	-2
Total, Income security for veterans	77,699	86,915	87,652	92,980	100,965	107,731	114,654	121,744	129,007	137,254	144,897	152,734
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	14,313	16,341	13,709	11,832	16,203	16,909	17,661	18,458	19,302	20,193	21,139	22,167
Proposed Legislation (PAYGO)			-42	-43	-46	-49	-51	-53	-57	-60	-64	-67
Subtotal, Readjustment benefits	14,313	16,341	13,667	11,789	16,157	16,860	17,610	18,405	19,245	20,133	21,075	22,100
All-volunteer force educational assistance trust fund	72	98	-33	-18	-13	-3	18	-6	-4	-5	6	11
Total, Veterans education, training, and rehabilitation	14,385	16,439	13,634	11,771	16,144	16,857	17,628	18,399	19,241	20,128	21,081	22,111
703 Hospital and medical care for veterans:  Veterans Choice Fund												
Proposed Legislation (PAYGO)			2,874	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Subtotal, Veterans Choice Fund			2,874	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Total, Hospital and medical care for veterans			2,874	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
704 Veterans housing:												
Housing program loan subsidies	652	-908	265	316	412	457	493	524	560	1,505	1,544	1,591
Housing program loan liquidating account	-11	-8	-6	-3	-3	-2	-2	-2	-2	-2	-2	-2
Total, Veterans housing	641	-916	259	313	409	455	491	522	558	1,503	1,542	1,589
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	3	-6	-4	13	13	13	13	13	13	13	13	13

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
700 Veterans Benefits and Services: Mandatory:												
Total, Other veterans benefits and services	3	-6	-4	13	13	13	13	13	13	13	13	13
Total, Mandatory	92,728	102,432	104,415	108,577	121,031	128,556	136,286	144,178	152,319	162,398	171,033	179,947
Total, Veterans Benefits and Services	163,856	177,140	183,482	191,964	204,417	211,943	219,673	227,565	235,706	245,785	254,419	263,333
750 Administration of Justice: Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,340	6,311	6,203	6,281	6,281	6,281	6,282	6,282	6,282	6,282	6,282	6,283
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,240	1,238	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274
Border and transportation security directorate activities	20,328	23,325	24,424	25,743	26,938	28,362	28,870	28,866	28,861	28,857	28,852	28,847
<b>Equal Employment Opportunity Commission</b>	365	364	364	364	364	364	364	364	364	364	364	364
Treasury forfeiture fund, discretionary change in mandatory program		-876	-876									
Tax law, criminal investigations (IRS)	594	623	607	607	607	607	607	607	607	607	607	607
United States Secret Service Other law enforcement activities	1,927 1.193	1,924 1,192	1,943 1,198	1,943 1,343								
	1,193	1,192	1,190	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
Total, Federal law enforcement activities	31,987	34,101	35,137	37,555	38,750	40,174	40,683	40,679	40,674	40,670	40,665	40,661
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	5,696	5,318	5,752	6,056	6,056	6,056	6,056	6,056	6,056	6,056	6,056	6,056
Representation of indigents in civil cases Federal judicial and other litigative activities	385 6,927	384 6,940	33 7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	 7,235
,	0,921	0,940	7,233	7,233	1,233	1,235	1,235	7,235	7,235	1,235	1,235	7,233
Total, Federal litigative and judicial activities	13,008	12,642	13,020	13,291	13,291	13,291	13,291	13,291	13,291	13,291	13,291	13,291
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,482	7,468	6,757	7,198	7,198	7,198	7,198	7,198	7,198	7,198	7,198	7,198
Total, Federal correctional activities	7,482	7,468	6,757	7,198	7,198	7,198	7,198	7,198	7,198	7,198	7,198	7,198
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	230	250	247	247	247	247	247	247	247	247	247	247
State and Local Law Enforcement Assistance	1,352	1,400	910	867	867	867	867	867	867	867	867	867
Crime victims fund, discretionary change in mandatory program		-11,379	-11,020									
Other justice programs	1,111	1,086	1,057	555	555	555	555	555	555	555	555	555
Total, Criminal justice assistance	2,693	-8,643	-8,806	1,669	1,669	1,669	1,669	1,669	1,669	1,669	1,669	1,669

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
750 Administration of Justice:												
Total, Discretionary	55,170	45,568	46,108	59,713	60,908	62,332	62,841	62,837	62,832	62,828	62,823	62,819
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security directorate activities	5,700	5,807	6,793	6,777	6,901	7,027	7,156	7,300	7,438	7,475	6,920	7,052
Proposed Legislation (PAYGO)			727	759	786	807	833	857	886	909	1,966	2,025
Subtotal, Border and transportation security directorate activities	5,700	5,807	7,520	7,536	7,687	7,834	7,989	8,157	8,324	8,384	8,886	9,077
Immigration and customs fees	-8,167	-8,340	-9,327	-9,622	-9,914	-10,216	-10,526	-10,866	-11,201	-11,462	-6,781	-6,922
Proposed Legislation (PAYGO)			-550	-575	-593	-620	-643	-672	-697	-724	-5,717	-5,988
Subtotal, Immigration and customs fees	-8,167	-8,340	-9,877	-10,197	-10,507	-10,836	-11,169	-11,538	-11,898	-12,186	-12,498	-12,910
Other mandatory law enforcement programs	238	263	292	266	266	266	266	266	266	266	266	266
Treasury forfeiture fund	-2,612	1,390	1,385	414	414	414	414	414	414	414	414	414
Total, Federal law enforcement activities	-4,841	-880	-680	-1,981	-2,140	-2,322	-2,500	-2,701	-2,894	-3,122	-2,932	-3,153
752 Federal litigative and judicial activities:												
Federal forfeiture fund	821	1,562	1,667	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089	1,089
Federal judicial officers salaries and expenses and other mandatory programs	875	893	924	872	883	903	925	946	971	999	1,015	1,090
Total, Federal litigative and judicial activities	1,696	2,455	2,591	1,961	1,972	1,992	2,014	2,035	2,060	2,088	2,104	2,179
753 Federal correctional activities:												
Mandatory programs	-3	-3	2									
Total, Federal correctional activities	-3	-3	2									
754 Criminal justice assistance:												
Crime victims fund	2,638	14,042	13,410	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Victims compensation fund		5,411			·							
September 11 victim compensation	1,703	5										
Victims of state-sponsored terrorism fund	78	1,191	170	170	170	170	170	170	170	170	43	
Public safety officers' benefits	117	73	72	67	67	67	67	67	67	67	67	67
Domestic Trafficking Victims' Fund	5	6	1	1	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)			5	5								
Subtotal, Domestic Trafficking Victims' Fund	5	6	6	6	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	4,541	20,728	13,658	2,743	2,738	2,738	2,738	2,738	2,738	2,738	2,611	2,568
Total, Mandatory	1,393	22,300	15,571	2,723	2,570	2,408	2,252	2,072	1,904	1,704	1,783	1,594
Total, Administration of Justice	56,563	67,868	61,679	62,436	63,478	64,740	65,093	64,909	64,736	64,532	64,606	64,413

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,842	3,836	4,347	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348
Total, Legislative functions	3,842	3,836	4,347	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348
802 Executive direction and management:												
Drug control programs	110	110	104	104	104	104	104	104	104	104	104	104
Executive Office of the President	397	405	406	406	406	406	406	406	406	406	406	406
Other programs	16	13	5	5	5	5	5	5	5	5	5	5
Total, Executive direction and management	523	528	515	515	515	515	515	515	515	515	515	515
803 Central fiscal operations:												
Tax administration	10,641	10,591	10,368	10,367	10,367	10,365	10,367	10,367	10,366	10,367	10,367	10,367
Departmental oversight	900	898	831	831	831	831	831	831	831	831	831	831
Office of Terrorism and Financial Intelligence	117	117	117	117	117	117	117	117	117	117	117	117
Total, Central fiscal operations	11,658	11,606	11,316	11,315	11,315	11,313	11,315	11,315	11,314	11,315	11,315	11,315
804 General property and records management:	·	•	•	•	•	·	·		·	·	·	
Federal Buildings Fund	378	-2										
Records management	375	377	351	351	351	351	351	351	351	351	351	351
Other government-wide information technology	181	181	175	175	176	175	175	175	175	175	175	175
and property management	101	101	173	173	170	173	173	173	173	175	175	175
Asset Proceeds and Space Management fund			40	40	40	40	40	40	40	40	40	40
Total, General property and records management	934	556	566	566	567	566	566	566	566	566	566	566
805 Central personnel management:												
Discretionary central personnel management programs	235	234	266	266	266	266	266	266	266	266	266	266
Total, Central personnel management	235	234	266	266	266	266	266	266	266	266	266	266
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	359	378	344	344	344	344	344	344	344	344	344	344
Payments in Lieu of Taxes			397	397	397	397	397	397	397	397	397	397
Other	13	13										
Total, General purpose fiscal assistance	372	391	741	741	741	741	741	741	741	741	741	741
808 Other general government:												
Election assistance commission	8	8	7	7	7	7	7	7	7	7	7	7
Information technology modernization fund	o 		228	228	228	228	228	228	228	228	228	228
Other discretionary programs	335	348	462	338	338	338	338	337	335	337	337	337
Total, Other general government	343	356	697	573	573	573	573	572	570	572	572	572
_												
Total, Discretionary	17,907	17,507	18,448	18,324	18,325	18,322	18,324	18,323	18,320	18,323	18,323	18,323

Mandatory regiment   Mandato		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Page	800 General Government: Mandatory:												
Total Legislative functions	•												
15	Congressional members compensation and other	125	131	131	150	152	154	162	158	160	145	147	146
Charges for administrative expenses of the Social Security Act	Total, Legislative functions	125	131	131	150	152	154	162	158	160	145	147	146
Page	803 Central fiscal operations:												
Security Act	Federal financing bank	-310											
Total, Central fiscal operations	Security Act												-699
Mandatory programs	Other mandatory programs	1,369	1,552	1,595	1,613	1,634	1,653	1,676	1,697	1,716	1,736	1,756	1,776
Mandatory programs         25         27         32         33         35         35	Total, Central fiscal operations	480	820	901	918	939	957	980	1,000	1,019	1,038	1,057	1,077
Offsetting receipts	804 General property and records management:												
Total, General property and records management:	Mandatory programs	25		32	33	33	33	33	33	33	33	33	33
Second   S	Offsetting receipts	-34	-37	-39	-40	-40	-41	-41	-39	-39	-39	-39	-40
Interfunds	Total, General property and records management	-9	-10	-7	-7	-7	-8	-8	-6	-6	-6	-6	-7
Flexible Benefits Plan Reserve   -2   -1   -1   -2   -2   -1   -2   -2	805 Central personnel management:												
Total, Central personnel management   -2   -1         1	Interfunds												
806 General purpose fiscal assistance:  Payments and loans to the District of Columbia 7 6 6 6 6 85 85 85 85 85 85 85 85 85 85 85 85 85	Flexible Benefits Plan Reserve	-2	-1				1				1		
Payments and loans to the District of Columbia         7         6<	Total, Central personnel management	-2	-1				1				1		
Payments to States and counties         340         85         86         85	806 General purpose fiscal assistance:												
Tax revenues for Puerto Rico (Treasury) 509 477 468 461 462 463 464 464 463 462 459 450 Other general purpose fiscal assistance 1,957 1,898 2,168 1,966 1,938 2,014 2,097 2,099 2,128 2,162 2,215 2,246 Proposed Legislation (PAYGO)		7	6	6	6	6	6	6	6	6	6	6	6
Other general purpose fiscal assistance         1,957         1,898         2,168         1,966         1,938         2,014         2,097         2,099         2,128         2,162         2,215         2,246           Proposed Legislation (PAYGO)            -3         -3         -3         -4         381         476         -4         -4         -4         381         476           Subtotal, Other general purpose fiscal assistance         1,957         1,898         2,165         1,963         1,935         2,010         2,478         2,575         2,124         2,158         2,596         2,722           Build American Bond Payments, Recovery Act         3,646         3,634         3,903         3,9	Payments to States and counties	340	85	86	85	85	85	85	85	85	85	85	85
Proposed Legislation (PAYGO)            -3         -3         -3         -4         381         476         -4         -4         381         476           Subtotal, Other general purpose fiscal assistance         1,957         1,898         2,165         1,963         1,935         2,010         2,478         2,575         2,124         2,158         2,596         2,722           Build American Bond Payments, Recovery Act         3,646         3,634         3,903 </td <td>Tax revenues for Puerto Rico (Treasury)</td> <td>509</td> <td>477</td> <td>468</td> <td>461</td> <td>462</td> <td>463</td> <td>464</td> <td>_</td> <td></td> <td>462</td> <td>459</td> <td>456</td>	Tax revenues for Puerto Rico (Treasury)	509	477	468	461	462	463	464	_		462	459	456
Subtotal, Other general purpose fiscal assistance  Build American Bond Payments, Recovery Act  3,646  3,634  3,903		1,957	1,898	,	,			,	,	,	,		2,246
Assistance 1,957 1,898 2,165 1,963 1,935 2,010 2,478 2,575 2,124 2,158 2,596 2,722 assistance Build American Bond Payments, Recovery Act 3,646 3,634 3,903 3				-3	-3	-3	-4	381	476	-4	-4	381	476
Build American Bond Payments, Recovery Act         3,646         3,634         3,903 <td></td> <td>1,957</td> <td>1,898</td> <td>2,165</td> <td>1,963</td> <td>1,935</td> <td>2,010</td> <td>2,478</td> <td>2,575</td> <td>2,124</td> <td>2,158</td> <td>2,596</td> <td>2,722</td>		1,957	1,898	2,165	1,963	1,935	2,010	2,478	2,575	2,124	2,158	2,596	2,722
808 Other general government:  Territories 255 245 248 251 254 257 260 263 28 28 28 28 28 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20		3,646	3,634	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Territories 255 245 248 251 254 257 260 263 28 28 28 28 28 28 Presidential election campaign fund 29 49 53 50 50 50 50 50 50 50 50 50 50 50 50 50	Total, General purpose fiscal assistance	6,459	6,100	6,628	6,418	6,391	6,467	6,936	7,033	6,581	6,614	7,049	7,172
Territories 255 245 248 251 254 257 260 263 28 28 28 28 28 28 Presidential election campaign fund 29 49 53 50 50 50 50 50 50 50 50 50 50 50 50 50	808 Other general government:												
Presidential election campaign fund Judgment Fund and other mandatory programs 4,672 2,162 2,163 2,173		255	245	248	251	254	257	260	263	28	28	28	28
Judgment Fund and other mandatory programs         4,672         2,162         2,163         2,173 <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>50</td>				_									50
809 Deductions for offsetting receipts:  Offsetting receipts  -4,066 -1,719 -1,719 -1,719 -1,723 -1,728 -1,732 -1,694 -1,653 -1,603 -1,602 -1,584  Proposed Legislation (PAYGO)  1 -38 -79 -82 -87 -92 -96 -101 -107 -113	Judgment Fund and other mandatory programs		2,162	2,163	2,173		2,173	2,173	2,173	2,173	2,173	2,173	2,173
Offsetting receipts -4,066 -1,719 -1,719 -1,719 -1,723 -1,728 -1,732 -1,694 -1,653 -1,603 -1,602 -1,584 Proposed Legislation (PAYGO)1 -38 -79 -82 -87 -92 -96 -101 -107 -113	Total, Other general government	4,956	2,456	2,464	2,474	2,477	2,480	2,483	2,486	2,251	2,251	2,251	2,251
Offsetting receipts -4,066 -1,719 -1,719 -1,719 -1,723 -1,728 -1,732 -1,694 -1,653 -1,603 -1,602 -1,584 Proposed Legislation (PAYGO)1 -38 -79 -82 -87 -92 -96 -101 -107 -113	809 Deductions for offsetting receipts:												
Proposed Legislation (PAYGO)1 -38 -79 -82 -87 -92 -96 -101 -107 -113	• .	-4,066	-1,719	-1,719	-1,719	-1,723	-1,728	-1,732	-1,694	-1,653	-1,603	-1,602	-1,584
Subtotal, Offsetting receipts -4,066 -1,719 -1,720 -1,757 -1,802 -1,810 -1,819 -1,786 -1,749 -1,704 -1,709 -1,697	• .	•	•	,	,	,		•	,	,	,	,	-113
	Subtotal, Offsetting receipts	-4,066	-1,719	-1,720	-1,757	-1,802	-1,810	-1,819	-1,786	-1,749	-1,704	-1,709	-1,697

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
800 General Government: Mandatory:												
Total, Deductions for offsetting receipts	-4,066	-1,719	-1,720	-1,757	-1,802	-1,810	-1,819	-1,786	-1,749	-1,704	-1,709	-1,697
Total, Mandatory	7,943	7,777	8,397	8,196	8,150	8,241	8,734	8,885	8,256	8,339	8,789	8,942
Total, General Government	25,850	25,284	26,845	26,520	26,475	26,563	27,058	27,208	26,576	26,662	27,112	27,265
900 Net Interest: Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	270,360	308,979	345,340	400,964	459,159	513,235	561,699	601,508	630,320	650,479	666,480	677,231
Proposed Legislation (PAYGO)			-1,531	-1,398	-1,893	-987	-1,283	-1,315	-1,359	-1,468	-1,603	-1,743
Subtotal, Interest paid on Treasury debt	270,360	308,979	343,809	399,566	457,266	512,248	560,416	600,193	628,961	649,011	664,877	675,488
securities (gross) Interest paid to trust funds	,	,	•	•	149,620	152,728	•		,	159,894	•	173,562
Proposed Legislation (non-PAYGO)	145,627 	149,529 	143,189 	147,306 -2	149,620	132,728	155,195 -117	156,489 -276	158,971 -464	-690	156,830 -922	-1,235
Subtotal, Interest paid to trust funds		440.500										
•	145,627	149,529	143,189	147,304	149,624	152,746	155,078	156,213	158,507	159,204	155,908	172,327
Interest paid to expenditure accounts Proposed Legislation (PAYGO)	3,502	1,584	5,889 28	7,007 64	8,238 101	9,278 139	10,240 184	11,201 232	11,973 285	12,623 261	13,017 394	13,493 606
_	0.500	4.504										
Subtotal, Interest paid to expenditure accounts	3,502	1,584	5,917	7,071	8,339	9,417	10,424	11,433	12,258	12,884	13,411	14,099
Interest paid to offsetting receipt accounts in subfunction 908	10,461	14,414	12,587	12,917	14,168	15,141	15,722	16,541	17,650	17,542	15,965	19,308
Proposed Legislation (non-PAYGO)			76	-27	117	-18	-51	-4	-123	-134	-142	-71
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	10,461	14,414	12,663	12,890	14,285	15,123	15,671	16,537	17,527	17,408	15,823	19,237
Total, Interest on Treasury debt securities (gross)	429,950	474,506	505,578	566,831	629,514	689,534	741,589	784,376	817,253	838,507	850,019	881,151
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-27,722	-25,458	-25,024	-25,312	-25,365	-25,207	-25,276	-25,729	-26,858	-28,412	-30,174	-32,379
Military retirement	-14,708	-25,593	-21,407	-24,544	-27,260	-30,418	-33,997	-35,820	-39,410	-40,121	-37,440	-53,722
Foreign service retirement and disability trust fund	-596	-611 4.520	-623	-636	-648	-661	-675	-688	-702 5.000	-716	-730	-745
Supplemental Medical Insurance fund Hospital Insurance fund	-2,020 -8,043	-1,538 -7,411	-1,044 -7,800	-1,187 -8,056	-1,574 -7,919	-2,328 -7,702	-3,925 -6,954	-4,645 -5,980	-5,090 -4,963	-5,661 -3,985	-6,336 -2,558	-7,033 -494
Proposed Legislation (non-PAYGO)	-0,043	-7,411	-7,000	-0,030	-7,919	-7,702	-0,934 -40	-5,960 -52	-4,903 -55	-5,965 -58	-2,336 -72	-494
Subtotal, Hospital Insurance fund	-8,043	-7,411 -1,367	-7,800 -1,515	-8,059 -1,782	-7,928	-7,725	-6,994 -3,106	-6,032	-5,018 4,212	-4,043 -4,742	-2,630 5,335	-580 -5,675
Unemployment trust fund Harbor Maintenance Trust Fund	-1,044 -77	-1,367 -80	-1,515 -94	-1,782 -112	-2,131 -130	-2,571 -151	-3,106 -176	-3,668 -204	-4,212 -236	-4,742 -272	-5,235 -313	-5,675 -359
Airport and airway trust fund	-77 -261	-60 -277	-289	-372	-130 -461	-131	-176 -742	-204 -961	-230 -1,197	-1,486	-313 -1,781	-2,196
Proposed Legislation (non-PAYGO)							152	322	513	742	988	1,315
Subtotal, Airport and airway trust fund	-261	-277	-289	-372	-461	-580	-590	-639	-684	-744	-793	-881
Other on-budget trust funds	-201 -581	-277 -688	-633	-5 <i>1</i> 2	- <del>4</del> 61 -519	-360 -468	-390 -494	-639 -496	-504 -507	-744 -522	-793 -556	-601
Other on-budget trust fullus	-301	-000	-033	-503	-519	-400	-494	-490	-507	-522	-556	-001

Proposed Legislation (non-PAYGO)   Page 1   Page 2   Page 2   Page 3   Pa		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Proposed Legislation (non-PAYCO)	900 Net Interest:												
Proposed Legislation (non-PAYGO)	•												
Subtoal Office ron-budget trust funds   5.81   6.88   6.23   5.58   5.14   4.63   4.69   4.90   5.01   5.16   5.50   5.59   5.70     Total, Interest received by on-budget trust funds   -5.55   6.3435   -8.784   -6.263   -8.784   -6.263   -7.031   -7.540   -7.540   -7.540   -8.281   -8.530   -8.233   -7.2333   -7.233   -7.233   -7.2333   -7.2333   -7.2333   -7	, ,				5	5	5	5	6	6	6	6	6
Total, Interest not offset in subfunction 901 484 4412 5.55 5.61 4.28 5.58 5.31 2.50 5.01 5.50 5.00 5.8784 6.2873 6.68.264 7.03.11 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7													
Total, Interest received by on-budget trust funds  75,5536  78,563  78,563  78,663  78,663  78,663  78,760  78,052  78,050  78													
Section   Sect	_	-404	-412	-333	-311	-255	-207	-172	-137	-100	-13	-12	-04
Interest received by social security trust funds	Total, Interest received by on-budget trust funds	-55,536	-63,435	-58,784	-62,873	-66,264	-70,311	-75,400	-78,052	-82,811	-85,300	-84,273	-102,033
Total, Interest received by off-budget trust funds	903 Interest received by off-budget trust funds:												
908 Other Interest on loans to Federal Financing Bank   -1,936   -1,346   -1,616   -1,816	Interest received by social security trust funds	-90,575	-86,506	-84,760	-84,742	-83,613	-82,642	-79,850	-78,298	-75,796	-73,977	-71,707	-70,358
Interest on loans to Federal Financing Bank Interest on refunds of tax collections Interest on refunds of tax collections Interest on the Resolution Funding Corporation Interest on the Resolution Funding Corporation Interest on the Resolution Funding Corporation Interest received from credit financing accounts Interest, DoD retiree health care fund Interest, DoD retiree health care fund Interest, Nuclear waste disposal fund Interest, Nuclear waste disposal fund Interest on loans to BPA Interest DoD retiree health care fund Interest, Nuclear waste disposal fund Interest Nuclear Waste Nuclea	Total, Interest received by off-budget trust funds	-90,575	-86,506	-84,760	-84,742	-83,613	-82,642	-79,850	-78,298	-75,796	-73,977	-71,707	-70,358
Interest on refunds of tax collections   1,530   1,424   1,996   2,388   2,875   3,129   3,313   3,450   3,592   3,744   3,899   4,06   2,628   2,62	908 Other interest:												
Payment to the Resolution Funding Corporation   2,628   2,628   2,628   2,628   2,445   1,367   920	Interest on loans to Federal Financing Bank	-1,939	-1,336	-1,616	-1,816	-1,864	-2,040	-2,197	-2,222	-3,088	-3,472	-3,227	-3,146
Interest received from credit financing accounts   -41,475   -45,046   -46,682   -48,244   -50,337   -52,303   -54,126   -56,124   -56,185   -60,303   -62,466   -64,539   Interest, DDD retiree health care fund   -7,307   -11,188   -9,587   -9,633   -10,680   -11,424   -11,770   -12,364   -13,196   -12,819   -10,967   -14,025   -17	Interest on refunds of tax collections	1,530	1,424	1,996	2,388	2,875	3,129	3,313	3,450	3,592	3,744	3,899	4,064
Interest, DoD retiree health care fund   -7,307   -11,188   -9,587   -9,633   -10,680   -11,442   -11,770   -12,364   -13,196   -12,819   -10,967   -14,02   Proposed Legislation (non-PAYGO)   -7,307   -11,188   -9,663   -7,66   27   -11,771   -18   51   13   149   -12,317   -12,817   -12,817   -13,025	Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920
Proposed Legislation (non-PAYGO)	Interest received from credit financing accounts	-41,475	-45,046	-46,682	-48,244	-50,337	-52,303	-54,126	-56,124	-58,185	-60,303	-62,466	-64,539
Subtotal, Interest, DoD retiree health care fund   -7,307 -11,188 -9,663 -9,606 -10,797 -11,424 -11,719 -12,351 -13,047 -12,637 -10,752 -13,84	•	-7,307	-11,188				,	,	,	,	,		-14,021
Interest, Nuclear waste disposal fund Interest on loans to BPA Interest on loans to BPA Interest on loans to Federal Deposit Insurance Corporation Interest on loans or advances to the extended unemployment compensation account Restitution of forgone interest Interest on loans to the national flood insurance fund Proposed Legislation (non-PAYGO) Subtotal, Interest on loans to the national flood Interest, Postal retiree health fund Interest, Other interest Interest, Postal retiree health fund Interest, Other special and revolving funds Interest Received from Commodity Credit Corporation  Total, Other interest  41,859  47,292  46,427  47,412  50,817  1-586  1-661  1-729  1-752  1-758  1-709  1-1,729  1-2,720  1-2,730	Proposed Legislation (non-PAYGO)			-76	27	-117	18	51	13	149	182	215	177
Interest on loans to BPA	Subtotal, Interest, DoD retiree health care fund	-7,307	-11,188	-9,663	-9,606	-10,797	-11,424	-11,719	-12,351	-13,047	-12,637	-10,752	-13,844
Interest on loans to Federal Deposit Insurance Corporation	Interest, Nuclear waste disposal fund	-1,433	-1,466	-1,534	-1,596	-1,661	-1,729	-1,799	-1,872	-1,948	-2,028	-2,110	-2,196
Corporation Interest on loans or advances to the extended unemployment compensation account Restitution of forgone interest 2,687	Interest on loans to BPA	-988	-240	-260	-287	-322	-364	-392	-397	-401	-406	-411	-416
Interest on loans or advances to the extended unemployment compensation account Restitution of forgone interest   2,687			-8	-39	-101	-195	-316	-450	-578	-680	-756	-812	-858
Restitution of forgone interest	Interest on loans or advances to the extended	-328	-130	-30									
Interest paid to credit financing accounts	1 / 1	0.007											
Interest on loans to the national flood insurance fund   -345   -377   -393   -592   -686   -703   -850   -875   -899   -1,010   -1,036   -1,036   -1,046	g .					40.400		40.047	40.050	40.500			45 400
fund Proposed Legislation (non-PAYGO)							•		,	,	,	•	
Proposed Legislation (non-PAYGO) 7 25 52 77 106 140 174 206 Subtotal, Interest on loans to the national flood insurance fund  7 25 52 77 106 140 140 174 206 Subtotal, Interest on loans to the national flood insurance fund  7 25 52 77 106 140 140 174 206 Subtotal, Interest, Postal retiree health fund		-345	-377	-393	-592	-080	-703	-850	-875	-899	-1,010	-1,036	-1,061
Interest, Postal retiree health fund Interest, Postal retiree health fund Interest, Postal retiree health fund Interest, Ostal retiree health fund Interest, Ostal retiree health fund Interest, other special and revolving funds Interest Received from Commodity Credit Interest Received From Commodity Cr						7	25	52	77	106	140	174	208
Interest, Postal retiree health fund		-345	-377	-393	-592	-679	-678	-798	-798	-793	-870	-862	-853
Proposed Legislation (non-PAYGO)		-1,501	-1,350	-1,269	-1,410	-1,519	-1,636	-1,800	-1,952	-2,134	-2,308	-2,488	-2,677
Subtotal, Interest, other special and revolving funds Interest Received from Commodity Credit Corporation  Total, Other interest  Private sector holdings, National Railroad Retirement Investment Trust  -691 -752 -593 -668 -721 -768 -796 -811 -845 -872 -914 -96 -815 -872 -914 -96 -816 -872 -914 -96 -817 -845 -872 -914 -96 -818 -796 -811 -845 -872 -914 -96 -819 -968 -968 -721 -768 -796 -811 -845 -872 -914 -96 -819 -845 -872 -914 -96 -819 -845 -872 -914 -96 -819 -845 -872 -914 -96 -819 -845 -845 -845 -845 -845 -845 -845 -845	Interest, other special and revolving funds	-691	-752	-593	-668	-721	-768	-796	-802	-819	-824	-841	-855
funds	Proposed Legislation (non-PAYGO)								-9	-26	-48	-73	-106
Interest Received from Commodity Credit		-691	-752	-593	-668	-721	-768	-796	-811	-845	-872	-914	-961
909 Other investment income:  Private sector holdings, National Railroad -1,946 -1,128 -721 -732 -765 -745 -709 -678 -650 -622 -601 -586 Retirement Investment Trust	Interest Received from Commodity Credit	-74	-59	-124	-154	-170	-229	-229	-241	-251	-242	-236	-239
Private sector holdings, National Railroad -1,946 -1,128 -721 -732 -765 -745 -709 -678 -650 -622 -601 -586 Retirement Investment Trust	Total, Other interest	-41,859	-47,292	-46,427	-47,412	-50,812	-54,594	-57,456	-59,924	-63,264	-65,127	-64,806	-69,609
Private sector holdings, National Railroad -1,946 -1,128 -721 -732 -765 -745 -709 -678 -650 -622 -601 -586 Retirement Investment Trust	909 Other investment income:												
	Private sector holdings, National Railroad	-1,946	-1,128	-721	-732	-765	-745	-709	-678	-650	-622	-601	-586
		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
900 Net Interest: Mandatory:												
Total, Other investment income	-1,947	-1,129	-722	-733	-766	-746	-710	-679	-651	-623	-602	-587
Total, Mandatory	240,033	276,144	314,885	371,071	428,059	481,241	528,173	567,423	594,731	613,480	628,631	638,564
Total, Net Interest	240,033	276,144	314,885	371,071	428,059	481,241	528,173	567,423	594,731	613,480	628,631	638,564
920 Allowances: Discretionary:	Sacruitus).											
924 Adjustment for Budget Control Act Caps (Non- Adjustment to meet discretionary non-security	-Security): 	3,826	-1,065	-42,240	-55,874	-60,910	-69,983	-78,885	-86,835	-95,049	-103,308	-111,477
spending caps Adjustment for effects of Federal employer share cost reduction												
Proposed Legislation (non-PAYGO)				-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Subtotal, Adjustment for effects of Federal employer share cost reduction				-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Total, Adjustment for Budget Control Act Caps (Non-Security)		3,826	-1,065	-48,897	-63,104	-68,736	-78,248	-87,509	-95,125	-103,015	-110,958	-118,818
925 Adjustment to Reflect Additional 2017 Reques	t:											
Adjustment to Reflect 2017 Discretionary Request		-18,000										
Total, Adjustment to Reflect Additional 2017 Request		-18,000										
929 Placeholder for Outyear OCO Costs:												
Placeholder for outyear costs of non-defense overseas contingency operations				8,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Total, Placeholder for Outyear OCO Costs				8,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Total, Discretionary		-14,174	-1,065	-40,897	-59,104	-66,736	-76,248	-85,509	-93,125	-101,015	-108,958	-116,818
Mandatory: 922 Reductions for Joint Committee Enforcement	(Nondefense	):										
Reductions for Joint Committee Enforcement (Nondefense)			-4,313	-4,638	-4,550	-4,337	-4,469	-4,459	-4,505	-4,484		
Proposed Legislation (PAYGO)											-4,528	-4,548
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)			-4,313	-4,638	-4,550	-4,337	-4,469	-4,459	-4,505	-4,484	-4,528	-4,548
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)				2,432	1,582 	1,459 	1,414 	1,449 	1,414 	1,442	1,401 	 1,400
Subtotal, Impact of Popup on Joint Committee Enforcement				2,432	1,582	1,459	1,414	1,449	1,414	1,442	1,401	1,400
Total, Reductions for Joint Committee Enforcement (Nondefense)			-4,313	-2,206	-2,968	-2,878	-3,055	-3,010	-3,091	-3,042	-3,127	-3,148

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
920 Allowances:												
Mandatory: 923 Infrastructure Initiative:												
Infrastructure Initiative												
Proposed Legislation (PAYGO)			200,000									
Subtotal, Infrastructure Initiative			200,000									
Total, Infrastructure Initiative			200,000									
926 Spectrum relocation:			,									
Transfers from spectrum relocation fund		80	200	150	50				82	88	142	179
Total, Spectrum relocation		80	200	150	50				82	88	142	179
927 Disability insurance reforms:												
Disability Insurance Reforms												
Proposed Legislation (non-PAYGO)			100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Subtotal, Disability Insurance Reforms			100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Total, Disability insurance reforms			100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
928 Reducing Improper Payments Government-wid	le:											
Reducing Improper Payments Government-wide												
Proposed Legislation (non-PAYGO)				-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Subtotal, Reducing Improper Payments Government-wide				-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Reducing Improper Payments Government-wide				-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Mandatory		80	195,987	-2,675	-4,300	-5,161	-7,243	-10,053	-17,730	-32,766	-54,818	-79,229
Total, Allowances		-14,094	194,922	-43,572	-63,404	-71,897	-83,491	-95,562	-110,855	-133,781	-163,776	-196,047
950 Undistributed Offsetting Receipts: Mandatory: 951 Employer share, employee retirement (on-budg	get):											
Employing agency contributions, military retirement fund	-26,130	-25,048	-26,219	-26,028	-26,453	-26,781	-27,224	-27,768	-28,408	-29,061	-29,653	-30,337
Employing agency contributions, DoD Retiree Health Care Fund	-6,826	-7,164	-8,384	-8,906	-9,397	-9,925	-10,477	-11,060	-11,676	-12,327	-13,013	-13,740
Proposed Legislation (non-PAYGO)			352	372	394	415	439	462	489	516	545	575
Subtotal, Employing agency contributions, DoD <sup>-</sup> Retiree Health Care Fund	-6,826	-7,164	-8,032	-8,534	-9,003	-9,510	-10,038	-10,598	-11,187	-11,811	-12,468	-13,165
Employing agency contributions, Civil Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-27,469	-27,910	-28,330	-28,726	-29,151	-29,607	-30,074	-30,540	-30,995
Proposed Legislation (non-PAYGO)				10,507	11,933	13,496	14,909	16,275	16,365	16,453	16,532	16,594

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
950 Undistributed Offsetting Receipts: Mandatory:												
951 Employer share, employee retirement (on-budg	jet):											
Subtotal, Employing agency contributions, Civil - Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-16,962	-15,977	-14,834	-13,817	-12,876	-13,242	-13,621	-14,008	-14,401
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-3,884	-3,994	-4,103	-4,211	-4,328	-4,451	-4,575	-4,700	-4,827
Proposed Legislation (non-PAYGO)				1,788	2,024	2,283	2,516	2,775	2,801	2,827	2,852	2,878
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-2,096	-1,970	-1,820	-1,695	-1,553	-1,650	-1,748	-1,848	-1,949
Postal Service contributions for employee retirement health benefits		-2,817	-2,683	-2,345	-1,359	-798	-149	-532				-223
Proposed Legislation (PAYGO)			-257	-790	-1,948	-2,505	-2,946	-2,569	-3,097	-3,209	-3,334	-3,330
Subtotal, Postal Service contributions for employee retirement health benefits		-2,817	-2,940	-3,135	-3,307	-3,303	-3,095	-3,101	-3,097	-3,209	-3,334	-3,553
Contributions to HI trust fund	-4,285	-4,417	-4,506	-4,653	-4,779	-4,909	-5,071	-5,191	-5,318	-5,509	-5,676	-5,847
Other contributions to employee retirement and disability funds	-359	-364	-372	-380	-387	-395	-403	-411	-419	-427	-436	-444
Total, Employer share, employee retirement (on-budget)	-67,096	-69,955	-72,857	-61,788	-61,876	-61,552	-61,343	-61,498	-63,321	-65,386	-67,423	-69,696
952 Employer share, employee retirement (off-budg	jet):											
Contributions to social security trust funds	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
Total, Employer share, employee retirement (off-budget)	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
953 Rents and royalties on the Outer Continental S	helf:											
OCS receipts Proposed Legislation (PAYGO)	-2,783 	-4,191 	-4,643 	-4,775 1	-4,968 	-5,126 2	-5,209 -400	-5,240 -500	-5,192 	-5,225 	-5,265 -400	-5,293 -501
Subtotal, OCS receipts	-2,783	-4,191	-4,643	-4,774	-4,968	-5,124	-5,609	-5,740	-5,192	-5,225	-5,665	-5,794
Total, Rents and royalties on the Outer Continental Shelf	-2,783	-4,191	-4,643	-4,774	-4,968	-5,124	-5,609	-5,740	-5,192	-5,225	-5,665	-5,794
959 Other undistributed offsetting receipts:												
National Wireless Initiative Proposed Legislation (PAYGO)	-6 	 	 	 				 		 	 	 -6,000
Subtotal, National Wireless Initiative	-6											-6,000
Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-1,770	-95		-60	-60	-12,285		
Proposed Legislation (PAYGO)					-300	-300						
Subtotal, Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-2,070	-395		-60	-60	-12,285		
Spectrum license user fees Proposed Legislation (PAYGO)			 -50	 -150	-300	 -450	 -500	 -500	 -500	 -500	-500	-500
Subtotal, Spectrum license user fees			-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Total, Other undistributed offsetting receipts	0.420	4.750	0.700	4 005	0.270	0.45	F00	F60	F60	10.705	F00	6 500
<u> </u>	-8,436	-1,750 	-8,790	-1,825	-2,370	-845	-500	-560	-560	-12,785	-500	-6,500
Total, Mandatory	-95,251	-93,395	-104,400	-87,188	-88,627	-87,568	-88,265	-89,193	-91,068	-106,254	-97,197	-106,376

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total, Undistributed Offsetting Receipts	-95,251	-93,395	-104,400	-87,188	-88,627	-87,568	-88,265	-89,193	-91,068	-106,254	-97,197	-106,376
Total, Net Budget Authority	3,972,912	4,110,710	4,279,489	4,284,736	4,431,601	4,582,090	4,811,798	4,976,250	5,142,694	5,366,177	5,589,332	5,784,121

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
050 National Defense:												
Discretionary: 051 Department of Defense-Military:												
Military personnel	141,035	138,959	145,321	144,823	147,984	151,446	155,053	158,659	162,355	166,148	170,043	174,042
Proposed Legislation (non-PAYGO)			-341	-360	-381	-402	-426	-449	-473	-499	-525	-557
Subtotal, Military personnel	141,035	138,959	144,980	144,463	147,603	151,044	154,627	158,210	161,882	165,649	169,518	173,485
Operation and maintenance	242,605	244,065	252,178	237,170	233,457	234,732	238,682	242,811	247,485	252,296	257,223	262,239
Procurement	102,656	104,992	113,427	121,116	121,570	121,376	120,539	119,196	123,881	127,235	130,084	132,913
Research, development, test and evaluation	64,868	65,831	76,050	83,773	86,944	88,430	88,776	89,585	91,858	93,783	95,753	97,764
Military construction	6,677	7,172	8,231	8,984	9,369	9,000	8,717	8,562	8,960	9,234	9,499	9,465
Family housing	1,302	1,156	1,244	1,391	1,385	1,427	1,461	1,480	1,526	1,566	1,603	1,639
Revolving, management, and trust funds and other	-374	-55	2,044	581	-67	545	574	591	613	625	638	653
Adjustments for 2017 Request versus 2017 CR		3,714	15,719	7,940	2,497	1,057	513	321	128			
Adjustments for Revised BCA Caps Placeholder for outyear costs of overseas	 			 29,380	36,439	29,303	 17,823	 12,845	 11,055	 10,431	10,107	9,992
contingency operations												
Total, Department of Defense-Military	558,769	565,834	613,873	634,798	639,197	636,914	631,712	633,601	647,388	660,819	674,425	688,150
053 Atomic energy defense activities:												
Department of Energy	17,984	18,592	21,400	21,984	21,880	21,608	22,065	22,530	22,998	23,481	23,975	24,476
Formerly utilized sites remedial action	98	110	116	128	129	131	131	133	135	141	137	141
Defense nuclear facilities safety board	28	29	30	32	32	33	34	34	34	36	37	37
Adjustments for Revised BCA Caps		63	24	7	3	2	1					
Total, Atomic energy defense activities	18,110	18,794	21,570	22,151	22,044	21,774	22,231	22,697	23,167	23,658	24,149	24,654
054 Defense-related activities:												
Federal Bureau of Investigation	5,623	4,969	4,916	5,250	5,364	5,477	5,592	5,709	5,829	5,952	6,077	6,205
Other discretionary programs	2,329	3,910	2,479	2,820	2,882	2,936	3,004	3,062	3,133	3,196	3,262	3,330
Adjustments for Revised BCA Caps	_,0_0	302	113	141	205	103	-230	-212	-230	-455	-331	-252
Total, Defense-related activities												
rotal, belefise related activities	7,952	9,181	7,508	8,211	8,451	8,516	8,366	8,559	8,732	8,693	9,008	9,283
Total, Discretionary	584,831	593,809	642,951	665,160	669,692	667,204	662,309	664,857	679,287	693,170	707,582	722,087
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	6,870	6,769	7,513	7,573	7,757	7,873	8,052	8,168	8,356	8,547	8,666	8,866
Operation and maintenance	593	548	797	797	796	807	823	838	856	872	890	908
Procurement		54	23	47	81	53	24	5	3	2	1	
Research, development, test and evaluation	5	595	442	189	42	15	7	4	1			
Revolving, trust and other DoD mandatory	461	800	790	1,361	1,468	1,579	1,388	1,012	845	477	423	400
Offsetting receipts	-1,328	-1,590	-1,741	-1,797	-1,811	-1,549	-1,565	-1,583	-1,601	-1,618	-1,638	-1,432
Reductions for Joint Committee Enforcement (Defense)			-685	-701	-708	-708	-723	-732	-748	-764	-31	-14
Proposed Legislation (PAYGO)											-743	-766

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
050 National Defense:												
Mandatory: 051 Department of Defense-Military:												
Subtotal, Reductions for Joint Committee Enforcement (Defense)			-685	-701	-708	-708	-723	-732	-748	-764	-774	-780
Impact of Popup on Joint Committee Enforcement			669	698	712	708	721	731	747	763	45	15
Proposed Legislation (PAYGO)											728	775
Subtotal, Impact of Popup on Joint Committee Enforcement			669	698	712	708	721	731	747	763	773	790
Total, Department of Defense-Military	6,601	7,176	7,808	8,167	8,337	8,778	8,727	8,443	8,459	8,279	8,341	8,752
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,228	1,142	1,167	1,188	1,201	1,213	1,215	1,225	1,235	1,246	1,256	1,268
Other	49	50	58	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)			-16	-17	-17	-16	-18	-18	-18	-18	-2	
Proposed Legislation (PAYGO)											-17	-18
Subtotal, Reductions for Joint Committee Enforcement (Defense)			-16	-17	-17	-16	-18	-18	-18	-18	-19	-18
Total, Atomic energy defense activities	1,277	1,192	1,209	1,226	1,239	1,252	1,252	1,262	1,272	1,283	1,292	1,305
054 Defense-related activities:												
Radiation exposure compensation trust fund Interfunds	63	60	56 	50 	50 	54 	51 	25	4			
Proposed Legislation (non-PAYGO)												
Subtotal, Interfunds												
Federal Bureau of Investigation	86	32	32									
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	663	606	602	564	564	568	565	539	518	514	514	514
Total, Mandatory	8,541	8,974	9,619	9,957	10,140	10,598	10,544	10,244	10,249	10,076	10,147	10,571
Total, National Defense	593,372	602,783	652,570	675,117	679,832	677,802	672,853	675,101	689,536	703,246	717,729	732,658
150 International Affairs: Discretionary:												
151 International development and humanitarian as Development assistance	2,582	3,007	2,731	1,391	864	542	387	261	175	64	24	10
Other development and humanitarian assistance	2,562 2,412	3,007	2,731	1,568	1,109	764	400	337	299	275	248	235
Refugee programs	3,408	3,327	2,778	1,109	831	756	715	715	715	715	715	715
Millennium challenge corporation	716	683	731	703	780	835	897	846	833	833	800	800
Global health	8,983	8,581	8,383	8,280	7,747	7,344	7,038	6,840	6,683	6,589	6,527	6,508
International disaster assistance	2,221	2,156	2,748	2,384	1,583	1,211	989	835	750	725	710	700

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
150 International Affairs: Discretionary:												
151 International development and humanitarian as	ssistance:											
Multilateral development banks (MDBs)	2,245	2,342	1,462	1,468	1,474	1,480	1,480	1,480	1,480	1,480	1,480	1,480
Peace Corps	392	405	400	394	394	394	394	394	394	395	395	395
International narcotics control and law enforcement	1,243	1,452	1,502	1,442	1,323	1,243	715	702	696	696	696	696
USAID operations	1,481	1,443	1,412	1,248	1,237	1,217	1,206	1,204	1,204	1,204	1,204	1,204
Overseas Private Investment Corporation	-237	-408	-299	-172	-145	-137	-142	-163	-183	-196	-210	-220
Total, International development and humanitarian assistance	25,446	26,043	24,369	19,815	17,197	15,649	14,079	13,451	13,046	12,780	12,589	12,523
152 International security assistance:												
Foreign military financing grants and loans	4,704	5,865	7,215	5,610	4,955	4,855	4,856	4,856	4,856	4,712	4,671	4,671
Economic support and development fund	5,422	5,470	6,048	5,328	4,476	3,529	3,048	2,530	2,456	2,376	2,278	2,288
Nonproliferation, antiterrorism, demining, and related programs	541	1,053	1,022	716	480	385	342	320	313	313	313	313
Other security assistance	656	899	673	375	318	239	222	222	222	222	222	222
Total, International security assistance	11,323	13,287	14,958	12,029	10,229	9,008	8,468	7,928	7,847	7,623	7,484	7,494
153 Conduct of foreign affairs:												
State Department operations	8,255	8,326	8,886	7,978	6,362	5,689	5,301	5,301	5,301	5,301	5,301	5,301
Embassy security, construction, and maintenance	1,529	1,960	2,132	2,150	1,699	1,292	1,142	1,142	1,142	1,142	1,142	1,142
Assessed contributions to international organizations	1,417	1,438	1,094	905	900	900	900	900	900	900	900	900
Assessed contributions for international peacekeeping	2,421	2,320	1,289	315	269	269	269	269	269	269	269	269
Other conduct of foreign affairs	196	661	-460	376	248	232	231	230	229	227	226	224
Total, Conduct of foreign affairs	13,818	14,705	12,941	11,724	9,478	8,382	7,843	7,842	7,841	7,839	7,838	7,836
154 Foreign information and exchange activities:												
Educational and cultural exchanges	610	626	537	387	284	284	284	284	284	284	284	284
International broadcasting	746	772	705	681	682	682	682	682	682	682	682	682
Other information and exchange activities	193	245	149	110	110	110	110	110	110	110	110	110
Total, Foreign information and exchange activities	1,549	1,643	1,391	1,178	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076
155 International financial programs:												
Export-Import Bank	-261	-170	-466	-477	-486	-487	-487	-487	-487	-487	-487	-487
International Monetary Fund	85											
Special defense acquisition fund	-205	-2	113	60	10	9						
Total, International financial programs	-381	-172	-353	-417	-476	-478	-487	-487	-487	-487	-487	-487
Total, Discretionary	51,755	55,506	53,306	44,329	37,504	33,637	30,979	29,810	29,323	28,831	28,500	28,442
•	51,755	55,500	55,500	77,323	31,304	55,057	50,515	23,010	23,323	20,031	20,000	20,442
Mandatory: 151 International development and humanitarian as	ssistance:											
Credit liquidating accounts	-610	-525	-455	-437	-385	-355	-208	-194	-170	-159	-110	-104

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
150 International Affairs: Mandatory:												
151 International development and humanitarian as	ssistance:											
Ukraine Loan Guarantees	-85	151										
Receipts and other	-622	-6	-22	-36	-39	-56	-55	-56	-56	-56	-56	-56
Proposed Legislation (PAYGO)			1				-1					
Subtotal, Receipts and other	-622	-6	-21	-36	-39	-56	-56	-56	-56	-56	-56	-56
Total, International development and humanitarian assistance	-1,317	-380	-476	-473	-424	-411	-264	-250	-226	-215	-166	-160
152 International security assistance:												
Foreign military loan subsidy reestimates		20										
Foreign military loan liquidating account	-18	-18	-18	-20	-18							
Total, International security assistance	-18	2	-18	-20	-18							
153 Conduct of foreign affairs:												
Trust funds and other	56	42	40	39	36	37	37	38	40	38	39	39
Total, Conduct of foreign affairs	56	42	40	39	36	37	37	38	40	38	39	39
154 Foreign information and exchange activities:												
Mandatory programs	-3	5	1	2								
Total, Foreign information and exchange activities	-3	5	1	2								
155 International financial programs:												
Foreign military sales trust fund (net)	-3,815	2,141	2,715	2,178	1,496	627	17	-86	-223	-215	93	391
Exchange stabilization fund	-55	-57	-80	-90	-92	-94	-98	-100	-104	-104	-104	-104
Credit liquidating account (Ex-Im)	-16	-15	-15	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-1,281	-831										
Total, International financial programs	-5,167	1,238	2,620	2,081	1,397	526	-88	-193	-334	-326	-18	280
Total, Mandatory	-6,449	907	2,167	1,629	991	152	-315	-405	-520	-503	-145	159
Total, International Affairs	45,306	56,413	55,473	45,958	38,495	33,789	30,664	29,405	28,803	28,328	28,355	28,601
250 General Science, Space, and Technology: Discretionary: 251 General science and basic research:												
National Science Foundation programs	6,752	6,846	6,691	7,057	6,934	6,862	6,715	6,492	6,812	6,777	6,713	6,713
Department of Energy science programs	5,099	5,574	4,959	4,731	4,672	4,646	4,654	4,639	4,473	4,473	4,473	4,473
Total, General science and basic research	11,851	12,420	11,650	11,788	11,606	11,508	11,369	11,131	11,285	11,250	11,186	11,186
252 Space flight, research, and supporting activitie	·								*			•

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
250 General Science, Space, and Technology: Discretionary:												
252 Space flight, research, and supporting activities:	:											
Science, exploration, and NASA supporting activities	12,573	12,722	13,181	12,933	13,088	13,101	13,101	12,972	12,972	12,972	12,972	12,972
Space operations NASA Inspector General, education, and other	5,509 141	5,624 197	5,498 137	5,447 133	5,420 76							
Total, Space flight, research, and supporting activities	18,223	18,543	18,816	18,513	18,584	18,597	18,597	18,468	18,468	18,468	18,468	18,468
Total, Discretionary	30,074	30,963	30,466	30,301	30,190	30,105	29,966	29,599	29,753	29,718	29,654	29,654
Mandatory: 251 General science and basic research: National Science Foundation and other	99	138	179	196	183	115	101	100	100	100	100	100
Total, General science and basic research	99	138	179	196	183	115	101	100	100	100	100	100
252 Space flight, research, and supporting activities: NASA	: 1											
Total, Space flight, research, and supporting activities	1											
Total, Mandatory	100	138	179	196	183	115	101	100	100	100	100	100
Total, General Science, Space, and Technology	30,174	31,101	30,645	30,497	30,373	30,220	30,067	29,699	29,853	29,818	29,754	29,754
270 Energy: Discretionary:												
271 Energy supply:												
Fossil energy	689	690	599	465	280	280	280	280	280	280	280	280
Naval petroleum reserves operations	12	25	9	6	5	5	5	5	5	5	5	5
Uranium enrichment decontamination	763	781	757	753	753	753	753	753	753	753	753	753
Nuclear waste program	2	2	38	74	90	90	90	90	90	90	90	90
Federal power marketing Title 17 Innovative Technology Loan Guarantee	159 -18	5 -30	-242 1	-133 2	-35 11	32 	148 	153 	154 	153 	151 	138
Program	-10	-30	ı	2	11							
Electricity delivery and energy reliability	140	256	266	132	123	123	123	123	123	123	123	123
Energy efficiency and renewable energy	801	838	875	670	498	294	294	294	294	294	294	294
Nuclear energy R&D	821	878	834	612	570	570	570	570	570	570	570	570
Non-defense environmental management and other	366	421	353	226	109	5	-32	-47	-48	-49	-60	-62
Proposed Legislation (non-PAYGO)			1	1	1	1	1	1	1	1	1	1
Subtotal, Non-defense environmental — management and other	366	421	354	227	110	6	-31	-46	-47	-48	-59	-61

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
270 Energy: Discretionary:												
Total, Energy supply	3,735	3,866	3,491	2,808	2,405	2,153	2,232	2,222	2,222	2,220	2,207	2,192
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	4	6	9	11	5							
Energy efficiency and renewable energy Other energy conservation	935 4	900	948 	799 	616 	341 	341 	341 	341 	341 	341 	341 
Total, Energy conservation	943	906	957	810	621	341	341	341	341	341	341	341
274 Emergency energy preparedness:												
Energy preparedness	214	-83	-22	257	340	346	259	215	188	188	188	188
Total, Emergency energy preparedness	214	-83	-22	257	340	346	259	215	188	188	188	188
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	296	518	427	314	313	313	313	313	313	313	313	313
Nuclear Regulatory Commission (NRC)	119	157	149	138	138	138	138	138	138	138	138	138
Federal Energy Regulatory Commission fees and recoveries, and other	-16	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total, Energy information, policy, and regulation	399	666	567	443	442	442	442	442	442	442	442	442
Total, Discretionary	5,291	5,355	4,993	4,318	3,808	3,282	3,274	3,220	3,193	3,191	3,178	3,163
Mandatory:												
271 Energy supply:												
Federal power marketing	-747	-124	176	564	754	405	379	-147	-330	-330	-309	-348
Proposed Legislation (PAYGO)			-610	-3,314	-1,491 	-1,046	-1,111 	-621 	-436	-436	-436	-436
Subtotal, Federal power marketing	-747	-124	-434	-2,750	-737	-641	-732	-768	-766	-766	-745	-784
Tennessee Valley Authority United States Enrichment Corporation	68 -7	373 41	-410 -13	-1,059 	-985 	-934 	-706 	-1,046 	-1,083 	-953 	-578 	-852 
Nuclear waste fund fee receipts	-302	-388	-386	-384	-381	-381	-382	-382	-382	-382	-382	-382
Proposed Legislation (PAYGO)					-381	-381	-382	-382	-382	-382	-382	-382
Subtotal, Nuclear waste fund fee receipts	-302	-388	-386	-384	-762	-762	-764	-764	-764	-764	-764	-764
Research and development	48	23	14	2	1							
Title 17 Innovative Technology Loan Guarantee Program	41	12										
Recovery Act grants in lieu of energy tax credits	94	1,010	300									
Rural electric and telephone liquidating accounts	-796	-153	-145	-122	-101	53	103	-175	-152	-134	-115	-98
Proposed Legislation (PAYGO)  Subtotal, Rural electric and telephone			-131	-136	-136	-140	-142	-137	-138	-139	-139	-139
liquidating accounts	-796	-153	-276	-258	-237	-87	-39	-312	-290	-273	-254	-237
Rural electric and telephone loan subsidy reestimates	-153	209										
Other	38	37	40	40	40	40	40	40	40	40	40	40

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
270 Energy: Mandatory:												
Total, Energy supply	-1,716	1,040	-1,165	-4,409	-2,680	-2,384	-2,201	-2,850	-2,863	-2,716	-2,301	-2,597
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate Other	-12 36	-15 36	 39									
Total, Energy conservation	24	21	39	39	39	39	39	39	39	39	39	39
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	20	-496	-736	-602	-273	-278	-456	-1,549	-2,126	-2,169		
Proposed Legislation (PAYGO)			-500	-500	-552	-1,390	-1,426	-1,489	-1,519	-1,549	-3,793	-3,868
Subtotal, Purchase and sale of strategic petroleum reserve oil	20	-496	-1,236	-1,102	-825	-1,668	-1,882	-3,038	-3,645	-3,718	-3,793	-3,868
Total, Emergency energy preparedness	20	-496	-1,236	-1,102	-825	-1,668	-1,882	-3,038	-3,645	-3,718	-3,793	-3,868
<b>276 Energy information, policy, and regulation:</b> Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Total, Energy information, policy, and regulation	100	100	100	100	100	100	100	100	100	100	100	100
Total, Mandatory	-1,572	665	-2,262	-5,372	-3,366	-3,913	-3,944	-5,749	-6,369	-6,295	-5,955	-6,326
Total, Energy	3,719	6,020	2,731	-1,054	442	-631	-670	-2,529	-3,176	-3,104	-2,777	-3,163
300 Natural Resources and Environment: Discretionary: 301 Water resources:												
Corps of Engineers - Civil Works	6,286	6,939	6,566	6,394	6,294	6,123	5,945	5,907	5,869	5,811	5,618	4,886
Bureau of Reclamation	972	1,288	1,183	1,037	1,149	1,164	1,144	1,145	1,161	1,095	1,091	1,112
Watershed, flood prevention, and other	163	262	248	233	150	93	87	94	94	94	94	94
Water infrastructure finance		3	7	9	32	20	20	20	20	20	20	20
Total, Water resources	7,421	8,492	8,004	7,673	7,625	7,400	7,196	7,166	7,144	7,020	6,823	6,112
302 Conservation and land management:												
Forest Service	5,785	5,271	4,964	4,915	4,885	4,825	4,827	4,826	4,838	4,838	4,838	4,730
Management of public lands (BLM)	1,135	1,142	1,095	1,063	1,049	1,049	1,048	1,048	1,048	1,047	1,047	1,014
Conservation operations	759	800	1,363	907	885	748	738	728	728	728	728	728
Farm security and rural investment, discretionary change in mandatory program		-60	-752	-292	-203	-51	-31	-10	-4	-2		
Fish and Wildlife Service	1,379	1,411	1,409	1,353	1,348	1,336	1,317	1,296	1,287	1,280	1,262	1,249
Other conservation and land management programs	1,555	1,736	1,541	1,537	1,529	1,501	1,506	1,499	1,497	1,496	1,495	1,493

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
300 Natural Resources and Environment: Discretionary:												
Total, Conservation and land management	10,613	10,300	9,620	9,483	9,493	9,408	9,405	9,387	9,394	9,387	9,370	9,214
303 Recreational resources:												
Operation of recreational resources	2,681	2,879	2,850	2,702	2,703	2,633	2,587	2,586	2,586	2,585	2,585	2,573
Other recreational resources activities	-15	-6	-6	-19	2	-9	-9	-10	-9	-10	-11	-9
Total, Recreational resources	2,666	2,873	2,844	2,683	2,705	2,624	2,578	2,576	2,577	2,575	2,574	2,564
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,411	3,361	2,415	2,549	2,422	2,301	2,280	2,279	2,279	2,278	2,277	2,277
State and tribal assistance grants	3,981	3,978	3,231	2,079	2,396	2,586	2,700	2,819	2,917	2,930	2,930	2,934
Hazardous substance superfund	1,084	1,104	713	907	810	786	777	769	762	762	762	762
Other control and abatement activities	176	198	165	121	114	115	113	113	110	110	110	110
Offsetting receipts	-18	-18	-32	-17	-17	-17	-17	-17	-17	-17	-17	-17
Total, Pollution control and abatement	8,634	8,623	6,492	5,639	5,725	5,771	5,853	5,963	6,051	6,063	6,062	6,066
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,487	5,342	5,318	5,042	5,055	4,979	4,932	4,929	4,929	4,929	4,929	4,929
Department-wide programs	1,879	1,814	1,344	1,300	1,280	1,275	1,270	1,264	1,264	1,264	1,264	1,263
United States Geological Service	124	67	21	118	157	182	134	131	131	128	106	106
Other	3	3	3	3	3	3	3	3	3	3	3	3
Fees and discretionary programs	-2											
Total, Other natural resources	7,491	7,226	6,686	6,463	6,495	6,439	6,339	6,327	6,327	6,324	6,302	6,301
	36,825	37,514	33,646	31,941	32,043	31,642	31,371	31,419	31,493	31,369	31,131	30,257
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-42	82	100	175	378	340	197	177	168	110	82	84
Proposed Legislation (PAYGO)					-119							
Subtotal, Offsetting receipts and other mandatory water resource programs	-42	82	100	175	259	340	197	177	168	110	82	84
Total, Water resources	-42	82	100	175	259	340	197	177	168	110	82	84
302 Conservation and land management:												
Conservation programs	5,394	5,851	6,826	7,366	7,868	7,937	7,965	8,131	8,056	8,055	8,094	8,073
Proposed Legislation (PAYGO)			-439	-602	-685	-668	-752	-906	-1,062	-1,232	-1,418	-1,580
Subtotal, Conservation programs	5,394	5,851	6,387	6,764	7,183	7,269	7,213	7,225	6,994	6,823	6,676	6,493
Offsetting receipts	-3,702	-4,138	-4,166	-4,412	-4,484	-4,649	-4,828	-4,954	-5,022	-5,100	-5,217	-5,289
Proposed Legislation (PAYGO)			-5	-10	-19	-29	-414	-509	-29	-29	-414	-509
Subtotal, Offsetting receipts	-3,702	-4,138	-4,171	-4,422	-4,503	-4,678	-5,242	-5,463	-5,051	-5,129	-5,631	-5,798

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
300 Natural Resources and Environment: Mandatory:												
Total, Conservation and land management	1,692	1,713	2,216	2,342	2,680	2,591	1,971	1,762	1,943	1,694	1,045	695
303 Recreational resources:												
Operation of recreational resources Proposed Legislation (PAYGO)	1,707 	1,801 	1,942 	2,060 1	2,137 	2,116 1	2,138 	2,169 -1	2,205 -1	2,225	2,241 	2,244
Subtotal, Operation of recreational resources	1,707	1,801	1,942	2,061	2,137	2,117	2,138	2,168	2,204	2,225	2,241	2,244
Offsetting receipts	-631	-627	-631	-641	-607	-601	-604	-611	-633	-640	-647	-654
Special recreation user fees	-54	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total, Recreational resources	1,022	1,124	1,261	1,370	1,480	1,466	1,484	1,507	1,521	1,535	1,544	1,540
304 Pollution control and abatement:												
Superfund resources and other mandatory	-15	51	134	39	14	17	2	11	78	84	90	99
Proposed Legislation (PAYGO)			5	4	4	4	4	3	2	1	1	1
Subtotal, Superfund resources and other mandatory	-15	51	139	43	18	21	6	14	80	85	91	100
Total, Pollution control and abatement	-15	51	139	43	18	21	6	14	80	85	91	100
306 Other natural resources:												
Fees and mandatory programs	52	131	184	113	143	112	86	70	40	39	38	38
Total, Other natural resources	52	131	184	113	143	112	86	70	40	39	38	38
Total, Mandatory	2,709	3,101	3,900	4,043	4,580	4,530	3,744	3,530	3,752	3,463	2,800	2,457
Total, Natural Resources and Environment	39,534	40,615	37,546	35,984	36,623	36,172	35,115	34,949	35,245	34,832	33,931	32,714
350 Agriculture: Discretionary: 351 Farm income stabilization:												
Agriculture credit loan program	359	357	329	329	329	329	329	329	329	329	329	329
P.L.480 market development activities	3	3										
Commodity Credit Corporation Fund		-20	-20									
Administrative expenses and other	1,314	1,394	1,210	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195
Total, Farm income stabilization	1,676	1,734	1,519	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524
352 Agricultural research and services:												
Research and education programs	1,863	1,901	1,984	1,935	1,970	1,952	1,912	1,903	1,892	1,815	1,815	1,767
Integrated research, education, and extension programs	33	44	33	34	31	20	20	20	20	20	20	20
Extension programs	441	464	623	594	537	538	463	463	463	463	463	463
Marketing programs	98	94	82	81	80	79	78	78	78	78	78	78

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
350 Agriculture: Discretionary:												
352 Agricultural research and services:												
Animal and plant inspection programs	1,181	1,150	870	813	813	813	813	813	813	813	813	813
Research and statistical analysis	249	293	269	269	268	268	268	268	268	268	268	268
Grain inspection and packers and stockyards programs	43	43	43	43	43	43	43	43	43	43	43	43
Foreign agricultural service	197	327	217	251	254	254	254	254	254	254	254	254
Other programs and unallocated overhead	336	507	458	423	380	380	380	380	380	380	380	380
Total, Agricultural research and services	4,441	4,823	4,579	4,443	4,376	4,347	4,231	4,222	4,211	4,134	4,134	4,086
Total, Discretionary	6,117	6,557	6,098	5,967	5,900	5,871	5,755	5,746	5,735	5,658	5,658	5,610
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	7,729	9,812	12,094	8,510	6,130	9,099	7,667	7,801	7,923	6,835	6,266	6,376
Proposed Legislation (PAYGO)			-129	-254	-277	-273	-271	-267	-264	-260	-256	-253
Subtotal, Commodity Credit Corporation	7,729	9,812	11,965	8,256	5,853	8,826	7,396	7,534	7,659	6,575	6,010	6,123
Crop insurance	4,157	4,709	8,647	8,481	8,752	8,918	8,949	9,017	9,067	9,186	9,241	9,294
Proposed Legislation (PAYGO)				-2,798	-2,906	-3,169	-3,193	-3,226	-3,258	-3,303	-3,334	-3,374
Subtotal, Crop insurance	4,157	4,709	8,647	5,683	5,846	5,749	5,756	5,791	5,809	5,883	5,907	5,920
Tobacco Trust Fund	7											
Credit insurance and PL480 credit subsidy reestimates	-178	-312										
Credit liquidating accounts (ACIF) and other	27	-177	-533	-528	-558	-558	-556	-560	-563	-567	-572	-577
Proposed Legislation (PAYGO)			-46	-30								
Subtotal, Credit liquidating accounts (ACIF) and other	27	-177	-579	-558	-558	-558	-556	-560	-563	-567	-572	-577
Total, Farm income stabilization	11,742	14,032	20,033	13,381	11,141	14,017	12,596	12,765	12,905	11,891	11,345	11,466
352 Agricultural research and services:												
Miscellaneous mandatory programs	692	723	768	809	786	740	730	736	741	745	750	756
Proposed Legislation (PAYGO)				-36	-63	-89	-85	-85	-85	-85	-85	-85
Subtotal, Miscellaneous mandatory programs	692	723	768	773	723	651	645	651	656	660	665	671
Offsetting receipts	-209	-212	-217	-207	-205	-205	-205	-205	-205	-205	-205	-207
Proposed Legislation (PAYGO)			-50	-710	-710	-710	-710	-710	-710	-710	-710	-710
Subtotal, Offsetting receipts	-209	-212	-267	-917	-915	-915	-915	-915	-915	-915	-915	-917
Total, Agricultural research and services	483	511	501	-144	-192	-264	-270	-264	-259	-255	-250	-246
Total, Mandatory	12,225	14,543	20,534	13,237	10,949	13,753	12,326	12,501	12,646	11,636	11,095	11,220

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total, Agriculture	18,342	21,100	26,632	19,204	16,849	19,624	18,081	18,247	18,381	17,294	16,753	16,830
370 Commerce and Housing Credit: Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-9,612	-11,706	-7,627	-7,614	-7,603	-7,602	-7,599	-7,599	-7,599	-7,599	-7,599	-7,599
Government National Mortgage Association (GNMA)	-1,530	-1,319	-1,711	-1,715	-1,715	-1,715	-1,715	-1,715	-1,715	-1,715	-1,715	-1,715
Rural housing insurance fund Other mortgage credit	476 6	386 5	139 4	100 4	78 3	74 	70 	67 	66 	65 	64 	64 
Total, Mortgage credit	-10,660	-12,634	-9,195	-9,225	-9,237	-9,243	-9,244	-9,247	-9,248	-9,249	-9,250	-9,250
372 Postal service:												
Payments to the Postal Service fund (on-budget) Postal Service fund (off-budget)	96 264	55 264	58 249	58 249								
Total, Postal service	360	319	307	307	307	307	307	307	307	307	307	307
373 Deposit insurance:												
National Credit Union Administration FDIC Office of the Inspector General	2 33	2								 		 
Total, Deposit insurance	35	2										
376 Other advancement of commerce:												
Small and minority business assistance	732	686	661	659	655	652	648	648	648	648	648	648
Science and technology	934	1,153	902	815	812	783	772	773	770	767	767	767
Economic and demographic statistics	1,241	1,731	1,534	3,321	6,467	2,426	1,479	1,186	1,100	1,289	1,542	1,701
Regulatory agencies	533 478	413 462	284 436	575 446	587 443	604 443	516 443	513 443	509 443	501 443	471 443	429 443
International Trade and Investment Administration Other discretionary	478 404	462 395	436	118	443 106	104	443 81	443 116	443 127	443 127	443 127	443 127
Total, Other advancement of commerce	4,322	4,840	3,860	5,934	9,070	5,012	3,939	3,679	3,597	3,775	3,998	4,115
- Total, Discretionary	-5,943	-7,473	-5,028	-2,984	140	-3,924	-4,998	-5,261	-5,344	-5,167	-4,945	-4,828
Mandatory:	2,010	.,	5,525	_,		-,	,,,,,	2,22	-,	2,121	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,
371 Mortgage credit:	-10,430	20,656	-368	-379	-429	-488	-523	-577	-617	-656	-696	-735
Federal Housing Administration (FHA) loan programs	•	20,000	-300									-133
Government National Mortgage Association	-1,631	-1,643	-124	-259	-473	-549	-567	-590	-601	-621	-639	-663
GSE purchase programs	-14,334	-26,636	-20,258	-18,143	-18,230	-17,087	-16,270	-15,704	-15,165	-14,650	-14,156	-13,650
Proposed Legislation (non-PAYGO)			-455	-232	-238	-231	-241	-248	-254	-259	-264	-264
Subtotal, GSE purchase programs	-14,334	-26,636	-20,713	-18,375	-18,468	-17,318	-16,511	-15,952	-15,419	-14,909	-14,420	-13,914
Other HUD mortgage credit	-385	-320	-249	-214	-183	-161	-137	-117	-100	-85	-50	-43

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
370 Commerce and Housing Credit: Mandatory:												
371 Mortgage credit:												
Other mortgage credit activities	2.719	-6,744	-135	-105	-77	-56	-29	-9	16	36	62	84
Total, Mortgage credit	, -	-,										
rotal, Mortgage Credit	-24,061	-14,687	-21,589	-19,332	-19,630	-18,572	-17,767	-17,245	-16,721	-16,235	-15,743	-15,271
372 Postal service:												
Postal Service (off-budget)	-1,625	4,946	456									
Proposed Legislation (non-PAYGO)			-510	-3,154	-2,689	-2,286	-1,977	-2,335	-1,816	-1,586	-1,342	-1,325
Subtotal, Postal Service (off-budget)	-1,625	4,946	-54	-3,154	-2,689	-2,286	-1,977	-2,335	-1,816	-1,586	-1,342	-1,325
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)		-2,472										
Proposed Legislation (PAYGO)			-2,040	-741	-234							
Subtotal, Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)		-2,472	-2,040	-741	-234							
Receipt of Postal Service payments to CSRDF for unfunded liabilities (on-budget)		-1,478										
Total, Postal service	-1,625	996	-2,094	-3,895	-2,923	-2,286	-1,977	-2,335	-1,816	-1,586	-1,342	-1,325
373 Deposit insurance:												
Federal Deposit Insurance Fund	-11,394	-10,358	-12,483	-8,358	-8,037	-7,589	-7,565	-7,257	-6,983	-6,778	-6,326	-6,044
Orderly Liquidation Fund		772	1,867	3,043	4,305	5,653	7,078	7,797	8,258	8,715	9,175	9,644
National Credit Union Administration	-2,081	-1,849	-1,070	-950	-2,650	-3,863	-944	-997	-1,046	-1,046	-1,052	-1,105
Other deposit insurance activities	388	-11	-31	-138	-139	-139	-140	-142	-145	-148	-151	-154
Total, Deposit insurance	-13,087	-11,446	-11,717	-6,403	-6,521	-5,938	-1,571	-599	84	743	1,646	2,341
376 Other advancement of commerce:												
Universal service fund	10,064	10,764	11,131	10,878	10,801	10,762	10,793	10,823	10,854	10,884	10,931	10,810
Terrorism Insurance Program	2	48	133	204	247	229	161	103	72	54	53	49
Payments to copyright owners	4	6	6	6	7	7	7	8	8	9	9	9
Digital television transition and public safety fund	-7	3	12									
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	263	639										
SBA business loan program and subsidy reestimate	-1,528	-1,033										
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-182	-74										
Troubled Asset Relief Program administrative expenses	142	166	91	75	43	36	36	36	7			
Small Business Lending Fund Program Account	8	12	12	11	11	11	10	10	10	10	10	10
National Wireless Initiative	250	1,254	1,287	1,193	1,252	1,123	847	-1	-1	-1	-1	-1
State Small Business Credit Initiative	59	44	7									
Refundable portion of certain corporate tax credits	108	857	856	643	410	25	6	745	704	704		
Consumer Financial Protection	641 	937	656 -145	650 650	683	706	726	745	764 764	784 784	804	826
Proposed Legislation (PAYGO)				-650	-683	-706	-726	-745	-764 	-784	-804	-826
Subtotal, Consumer Financial Protection	641	937	511									

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
370 Commerce and Housing Credit: Mandatory:												
376 Other advancement of commerce:												
Reform Financial Regulation and Prevent Taxpayer-funded Bailouts												
Proposed Legislation (PAYGO)				-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Subtotal, Reform Financial Regulation and Prevent Taxpayer-funded Bailouts				-2,400	-3,000	-3,400	-4,300	-4,400	-4,300	-4,300	-4,400	-4,500
Other	838	1,335	1,645	1,587	1,576	959	928	884	899	915	931	949
Proposed Legislation (PAYGO)			-85	-135	-135	-35	-35	-35	-35	-35	-35	-35
Subtotal, Other	838	1,335	1,560	1,452	1,441	924	893	849	864	880	896	914
Total, Other advancement of commerce	10,639	14,935	15,583	12,039	11,189	9,694	8,430	7,405	7,491	7,513	7,475	7,268
Total, Mandatory	-28,134	-10,202	-19,817	-17,591	-17,885	-17,102	-12,885	-12,774	-10,962	-9,565	-7,964	-6,987
Total, Commerce and Housing Credit	-34,077	-17,675	-24,845	-20,575	-17,745	-21,026	-17,883	-18,035	-16,306	-14,732	-12,909	-11,815
400 Transportation: Discretionary: 401 Ground transportation:												
Highways	42,951	41,737	42,372	43,016	43,090	43,105	43,252	34,881	34,312	34,163	34,306	34,612
Highway safety	1,501	1,596	1,639	1,665	1,655	1,607	1,570	1,558	1,559	1,558	1,558	1,558
Mass transit	12,421	12,471	12,728	12,981	12,068	12,456	8,337	7,704	7,889	7,962	7,852	7,683
Railroads	3,781	4,729	1,453	1,442	1,407	1,350	1,166	1,119	1,100	1,071	1,071	1,071
Other	139	266	480	542	564	562	562	562	562	562	562	562
National Infrastructure Investments	411	598	532	509	403	220	105	45				
Recovery Act grants for surface transportation	112											
Total, Ground transportation	61,316	61,397	59,204	60,155	59,187	59,300	54,992	45,869	45,422	45,316	45,349	45,486
402 Air transportation:												
Airports and airways (FAA)	15,576	16,561	16,615	16,410	16,441	16,452	16,157	16,157	16,157	16,157	16,157	16,157
Proposed Legislation (non-PAYGO)						-8,786	-9,669	-10,058	-10,293	-10,407	-10,407	-10,407
Subtotal, Airports and airways (FAA)	15,576	16,561	16,615	16,410	16,441	7,666	6,488	6,099	5,864	5,750	5,750	5,750
Air transportation security	4,797	4,868	4,703	4,161	4,192	4,182	4,139	4,165	4,178	4,184	4,184	4,185
Proposed Legislation (non-PAYGO)			-398	-647	-711	-741	-760	-775	-791	-807	-823	-839
Subtotal, Air transportation security	4,797	4,868	4,305	3,514	3,481	3,441	3,379	3,390	3,387	3,377	3,361	3,346
Aeronautical research and technology Payments to air carriers and other	609 169	602 166	633 70	625	624	624	624	624	624	624	624	624
Total, Air transportation	21,151	22,197	21,623	20,549	20,546	11,731	10,491	10,113	9,875	9,751	9,735	9,720
403 Water transportation:	21,101	,	21,020	20,010	20,010	, , , , ,	10, 101	10,110	3,370	0,701	3,730	3,720
Marine safety and transportation	7,957	7,772	8,757	8,903	8,757	8,620	8,524	8,504	8,508	8,531	8,560	8,592

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
400 Transportation: Discretionary:												
403 Water transportation:			•	40	40	0.4		20	20	0.5	00	
Proposed Legislation (non-PAYGO)			-8	-12	-19	-24	-26	-29	-32	-35	-36	-39
Subtotal, Marine safety and transportation	7,957	7,772	8,749	8,891	8,738	8,596	8,498	8,475	8,476	8,496	8,524	8,553
Ocean shipping	249	305	304	235	235	235	235	235	235	235	235	235
Total, Water transportation	8,206	8,077	9,053	9,126	8,973	8,831	8,733	8,710	8,711	8,731	8,759	8,788
407 Other transportation:												
Transportation departmental administration and other	441	554	470	413	443	466	456	456	456	456	456	456
Transportation department administration and other			-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total, Other transportation	441	554	462	405	435	458	448	448	448	448	448	448
Total, Discretionary	91,114	92,225	90,342	90,235	89,141	80,320	74,664	65,140	64,456	64,246	64,291	64,442
Mandatory: 401 Ground transportation:												
Highways	1,101	814	817	817	810	804	785	780	779	779	778	777
Railroads Offsetting receipts, credit subsidy reestimates, and other	1 -282	1 -167	-36	 -36	 -36	-36	-36	-36	-36	-36	-36	-36
Total, Ground transportation	820	648	781	781	774	768	749	744	743	743	742	741
402 Air transportation:												
Airports and airways (FAA)	-23	-80	-71	-112	-139	-159	-175	-188	-202	-215	-230	-245
Payments to air carriers and other	88	110	116	123	127	128	130	131	133	133	136	136
Proposed Legislation (PAYGO)						-77	-130	-131	-133	-133	-136	-136
Subtotal, Payments to air carriers and other	88	110	116	123	127	51						
Air transportation security	-1,188	-690	-1,162	-1,256	-1,361	-1,440	-1,480	-1,520	-1,560	-1,600		
Total, Air transportation	-1,123	-660	-1,117	-1,245	-1,373	-1,548	-1,655	-1,708	-1,762	-1,815	-230	-245
403 Water transportation:												
Coast Guard retired pay	1,681	1,547	1,695	1,768	1,823	1,893	1,971	2,053	2,139	2,227	2,247	2,251
Proposed Legislation (PAYGO)			3	4	18	20	21	22	22	21	21	21
Subtotal, Coast Guard retired pay	1,681	1,547	1,698	1,772	1,841	1,913	1,992	2,075	2,161	2,248	2,268	2,272
Other water transportation programs	177	19	90	95	67	65	65	67	65	67	67	67
Total, Water transportation	1,858	1,566	1,788	1,867	1,908	1,978	2,057	2,142	2,226	2,315	2,335	2,339
407 Other transportation:												
Other mandatory transportation programs	-103	1	33	38	27	11	7	-1	-1	-1	-1	-1
Total, Other transportation	-103	1	33	38	27	11	7	-1	-1	-1	-1	-1

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
400 Transportation:												
Total, Mandatory	1,452	1,555	1,485	1,441	1,336	1,209	1,158	1,177	1,206	1,242	2,846	2,834
Total, Transportation	92,566	93,780	91,827	91,676	90,477	81,529	75,822	66,317	65,662	65,488	67,137	67,276
450 Community and Regional Development: Discretionary: 451 Community development:												
Community development fund Other community development programs	6,013 1,086	6,554 1,121	6,819 959	5,273 862	2,431 844	1,519 759	1,323 775	253 755	31 756	 756	 756	 756
Total, Community development	7,099	7,675	7,778	6,135	3,275	2,278	2,098	1,008	787	756	756	756
452 Area and regional development:  Rural development Economic Development Administration Indian programs Regional authorities and commissions Rural Development	888 294 1,524 93	744 234 1,564 204	937 314 1,516 194	875 265 1,545 118 -22	780 218 1,523 62 41	495 91 1,515 29 67	361 27 1,514 12	300 29 1,514  156	262 30 1,514  159	252 30 1,514  160	246 30 1,514  162	245 30 1,514 
Total, Area and regional development	2,799	2,746	2,961	2,781	2,624	2,197	2,061	1,999	1,965	1,956	1,952	1,951
453 Disaster relief and insurance:  Disaster relief Small Business Administration disaster loans National flood insurance fund Other FEMA state and local grants Other disaster assistance programs	6,633 235 12 2,682 1,396	4,481 315 32 2,402 1,557	6,564 356 40 1,925 2,515	11,314 187 -57 743 3,097	10,257 187 -1 188 3,531	10,260 187 -1 55 3,535	7,327 187 -1  3,254	7,327 187 -2  3,254	7,327 187 -1  3,253	7,327 187 -1  3,254	7,327 187 -2  3,254	7,327 187 -1  3,254
Total, Disaster relief and insurance	10,958	8,787	11,400	15,284	14,162	14,036	10,767	10,766	10,766	10,767	10,766	10,767
Total, Discretionary	20,856	19,208	22,139	24,200	20,061	18,511	14,926	13,773	13,518	13,479	13,474	13,474
Mandatory: 451 Community development: Neighborhood Stabilization Program Other mandatory programs Proposed Legislation (PAYGO)	32 -36 	99 4 	71 70 109	60 55 -42	5 50 -46	2 51 -47	1 55 -53	 47 -45	 48 -46	 49 -47	 49 -48	 47 -47
Subtotal, Other mandatory programs	-36	4	179	13	4	4	2	2	2	2	1	
Total, Community development	-4	103	250	73	9	6	3	2	2	2	1	
452 Area and regional development: Indian programs Gulf Coast Restoration Trust Fund Rural development programs and other	579 14 70	750 77 312	728 156 -39	736 174 -48	731 153 -96	754 87 -165	778 64 -14	805 45 -15	831 41 -16	860 41 -17	888 41 -17	867 10 -17

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
450 Community and Regional Development: Mandatory:												
452 Area and regional development:												
Proposed Legislation (PAYGO)			-6	-154	-158	-159						
Subtotal, Rural development programs and												
other	70	312	-45	-202	-254	-324	-14	-15	-16	-17	-17	-17
Rural development programs		-168	108	54	10	40	23	5	1	1	1	1
Credit liquidating accounts	-127	-96	-80	-65	-54	-45	-37	-31	-25	-22	-17	-15
Offsetting receipts	-1,118	-979	-696	-718	-743	-769	-792	-819	-846	-875	-905	-935
Trust Land Consolidation Fund	234	350	221									
Total, Area and regional development	-348	246	392	-21	-157	-257	22	-10	-14	-12	-9	-89
453 Disaster relief and insurance:												
National flood insurance fund	-219	2,684	441	432	526	543	652	637	617	678	650	618
Proposed Legislation (PAYGO)			-95	-301	-516	-755	-1,023	-1,153	-1,247	-1,400	-1,549	-1,640
Subtotal, National flood insurance fund	-219	2,684	346	131	10	-212	-371	-516	-630	-722	-899	-1,022
SBA disaster loan subsidy reestimates	-114	-158										
DHS disaster assistance, credit reestimates	-30	-15										
Credit liquidating accounts and other	-1	-1										
Total, Disaster relief and insurance	-364	2,510	346	131	10	-212	-371	-516	-630	-722	-899	-1,022
Total, Mandatory	-716	2,859	988	183	-138	-463	-346	-524	-642	-732	-907	-1,111
Total, Community and Regional Development	20,140	22,067	23,127	24,383	19,923	18,048	14,580	13,249	12,876	12,747	12,567	12,363
500 Education, Training, Employment, and Socia Discretionary: 501 Elementary, secondary, and vocational ed												
Education for the disadvantaged	15.617	16.452	16.043	16.171	16.357	16.358	16.348	16,348	16.348	16.348	16.348	16.348
Impact aid	1,252	1,362	1,376	1,241	1,235	1,235	1,235	1,235	1,235	1,235	1,235	1,235
School improvement	4,400	4,387	4,447	2,229	1,115	742	742	742	742	742	742	742
English language acquisition	739	790	739	736	736	736	736	736	736	736	736	736
Special education	12,560	12,269	12,772	12,677	12,949	12,955	12,964	12,973	12,982	12,991	13,001	13,010
Vocational and adult education	1,679	1,695	1,740	819	561	500	500	500	500	500	500	500
Proposed Legislation (non-PAYGO)			9	684	928	977	977	977	977	977	977	977
Subtotal, Vocational and adult education	1,679	1,695	1,749	1,503	1,489	1,477	1,477	1,477	1,477	1,477	1,477	1,477
Indian education	1,007	1,011	953	929	928	928	928	928	928	928	928	928
Innovation and improvement	1,452	1,959	1,249	1,207	1,205	1,207	1,208	1,208	1,208	1,208	1,208	1,208
Other	271	273	266	206	171	160	160	160	160	160	160	160
Total, Elementary, secondary, and vocational education	38,977	40,198	39,594	36,899	36,185	35,798	35,798	35,807	35,816	35,825	35,835	35,844
502 Higher education:												

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
500 Education, Training, Employment, and Social Ser Discretionary:	vices:											
502 Higher education:												
Student financial assistance	23,854	21,783	20,713	22,977	22,933	22,933	22,933	22,933	22,933	22,933	22,933	22,933
Higher education	1,824	1,950	1,976	1,687	1,564	1,550	1,537	1,537	1,537	1,537	1,537	1,537
Proposed Legislation (non-PAYGO)				5	7	8	8	8	8	8	8	8
Subtotal, Higher education	1,824	1,950	1,976	1,692	1,571	1,558	1,545	1,545	1,545	1,545	1,545	1,545
Student aid administration	1,510	1,365	1,555	1,665	1,690	1,698	1,698	1,698	1,698	1,698	1,698	1,698
Other higher education programs	487	483	473	477	477	477	477	477	477	477	477	477
Total, Higher education	27,675	25,581	24,717	26,811	26,671	26,666	26,653	26,653	26,653	26,653	26,653	26,653
503 Research and general education aids:												
Library of Congress	456	487	511	531	521	521	521	521	521	521	521	521
Corporation for Public broadcasting	485	485	30									
Smithsonian Institution and related agencies	1,005	1,038	1,056	1,117	1,135	1,139	1,139	1,139	1,139	1,139	1,139	1,139
Institute of Education Sciences	585	488	552	603	616	617	617	617	617	617	617	617
Other	997	1,025	880	600	530	509	504	502	502	502	502	492
Total, Research and general education aids	3,528	3,523	3,029	2,851	2,802	2,786	2,781	2,779	2,779	2,779	2,779	2,769
504 Training and employment:												
Training and employment services	3,006	3,536	2,955	2,527	2,164	2,072	2,063	2,054	2,054	2,054	2,054	2,054
Older Americans employment	428	389	245									
State employment services and national activities	1,105	1,177	1,335	949	917	917	917	917	917	917	917	917
Other employment and training	1,747	1,729	1,713	1,537	1,525	1,525	1,525	1,525	1,525	1,525	1,525	1,525
Total, Training and employment	6,286	6,831	6,248	5,013	4,606	4,514	4,505	4,496	4,496	4,496	4,496	4,496
505 Other labor services:												
Labor law, statistics, and other administration	1,822	1,905	1,804	1,773	1,752	1,757	1,745	1,745	1,745	1,745	1,745	1,745
Total, Other labor services	1,822	1,905	1,804	1,773	1,752	1,757	1,745	1,745	1,745	1,745	1,745	1,745
506 Social services:												
Rehabilitation services - Department of Education	133	110	124	111	110	110	110	110	110	110	110	110
Corporation for National and Community Service	969	1,530	451	329	201	71	3					
Children and families services programs	10,393	11,642	10,878	10,329	10,251	10,220	10,204	10,204	10,204	10,204	10,204	10,204
Aging services program	1,932	1,897	1,900	1,880	1,878	1,875	1,851	1,851	1,851	1,851	1,851	1,851
Other	61	62	61	62	63	63	63	63	63	63	63	63
Total, Social services	13,488	15,241	13,414	12,711	12,503	12,339	12,231	12,228	12,228	12,228	12,228	12,228
- Total, Discretionary	91,776	93,279	88,806	86,058	84,519	83,860	83,713	83,708	83,717	83,726	83,736	83,735
•	51,770	55,213	00,000	00,000	07,013	00,000	00,710	00,700	00,717	55,720	00,700	00,700
Mandatory:	oni											
501 Elementary, secondary, and vocational education Payments to issuers of education construction bonds and other	on: 802	797	856	856	856	856	856	856	856	856	856	856

2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
vices:											
802	797	856	856	856	856	856	856	856	856	856	856
6,028	6,437	6,629	6,982	7,127	7,209	7,098	7,192	7,293	7,404	7,520	7,630
-1,074 	10,785 	 -443									 
-1,074	10,785	-443									
1,997 	25,499 	-3,465 -3,595	-42 -6,956	1,503 -10,594	4,335 -13,300	4,645 -15,371	4,448 -16,822	4,491 -18,209	4,418 -18,930	5,323 -19,362	7,131 -19,609
1,997	25,499	-7,060	-6,998	-9,091	-8,965	-10,726	-12,374	-13,718	-14,512	-14,039	-12,478
3,993	4,021 	4,067 -25	4,099 -51	4,115 -53	4,105 -54	4,118 -55	4,114 -57	4,105 -58	4,087 -60	4,074 -61	4,067 -62
3 993	4 021	4 042	4 048	4 062	4 051	4 063	4 057	4 047	4 027	4 013	4,005
-290	-243	-215	-191	-169	-149	-130	-113	-98	-86	-75	-65
435	-79	-1,215	-884	-949	-1,043	-1,019	-908	-799	-701	-562	-418
11,089	46,420	1,738	2,957	980	1,103	-714	-2,146	-3,275	-3,868	-3,143	-1,326
1 	6 	5 	8	8	9	9	10 	9	11 	11 	11 
1	6	5	8	8	9	9	10	9	11	11	11
1	6	5	8	8	9	9	10	9	11	11	11
588	523	510	461	403	404	311	288	235	201	194	202
153 	219 	329 1	168 38	162 79	155 82	145 87	143 92	143 96	143 101	143 107	143 113
153	219	330	206	241	237	232	235	239	244	250	256
741	742	840	667	644	641	543	523	474	445	444	458
56	58	58	45	45	45	45	45	45	45	45	45
56	58	58	45	45	45	45	45	45	45	45	45
1,780 	1,699 	1,770 -1,408	1,744 -1,638	1,707 -1,625	1,700 -1,661	1,700 -1,693	1,700 -1,700	1,700 -1,700	1,700 -1,700	1,700 -1,700	1,700 -1,700
1,780 3,030	1,699 3,467	362 3.310	106 3.474	82 3.562	39 3.643	7 3.731	3.870	4.005	4.106	4.205	4,306
	802 6,028 -1,0741,074 1,997 3,993 3,993 -290 435 11,089  1 1 588 153 153 741 56 56 1,780	802   797	vices:         802         797         856           6,028         6,437         6,629         -1,074         10,785            -1,074         10,785         -443         1,997         25,499         -3,465          -3,595           1,997         25,499         -7,060         3,993         4,021         4,067          -25           3,993         4,021         4,042         -290         -243         -215           435         -79         -1,215           11,089         46,420         1,738           1         6         5                1         6         5           588         523         510           153         219         329             1           153         219         329             1           153         219         330           741         742         840           56         58         58           56         58         58           1,780         1,699         1,770 <t< td=""><td>vices:         802         797         856         856           6,028         6,437         6,629         6,982           -1,074         10,785             -1,074         10,785         -443            1,997         25,499         -3,465         -42             -3,595         -6,956           1,997         25,499         -7,060         -6,998           3,993         4,021         4,067         4,099             -25         -51           3,993         4,021         4,042         4,048           -290         -243         -215         -191           435         -79         -1,215         -884           11,089         46,420         1,738         2,957           1         6         5         8                 1         6         5         8           1         6         5         8           1         6         5         8           1         6         5         8           1</td><td>vices:         802         797         856         856         856           6,028         6,437         6,629         6,982         7,127           -1,074         10,785              -1,074         10,785         -443             1,997         25,499         -3,465         -42         1,503             -3,595         -6,956         -10,594           1,997         25,499         -7,060         -6,998         -9,091           3,993         4,021         4,067         4,099         4,115             -25         -51         -53           3,993         4,021         4,047         4,048         4,062           -290         -243         -215         -191         -169           435         -79         -1,215         -884         -949           11,089         46,420         1,738         2,957         980           1         6         5         8         8           1         6         5         8         8           1         6         5         8<td>vices:         802         797         856         856         856         856         856           6,028         6,437         6,629         6,982         7,127         7,209           -1,074         10,785                 -443              -1,074         10,785         -443              1,997         25,499         -3,465         -42         1,503         4,335             -3,595         -6,956         -10,594         -13,300           1,997         25,499         -7,060         -6,998         -9,091         -8,965           3,993         4,021         4,042         4,048         4,062         4,051             -25         -51         -53         -54           3,993         4,021         4,042         4,048         4,062         4,051           -290         -243         -215         -191         -169         -149           435         -79         -1,215         -884         -949         -1,043      <tr< td=""><td>vices:         802         797         856         956         957         950         950         950         950         950         950         950         950         950         950         950         950         950         950&lt;</td><td>vices:         802         797         856         71,074         10,704         10,708         71,074         71,074         10,708         71,074         71,074         10,708         743         71,074         71,074         10,708         7443         71,074         71,074         10,708         7443         71,074         71,074         10,708         74,43         71,074         71,074         71,078         74,448         74,488         71,000         71,082         4,448         71,078         71,082         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         7</td><td>vices:         802         797         856&lt;</td><td>vices:         802         797         856         858         859         859         859&lt;</td><td>vices:         802         797         856&lt;</td></tr<></td></td></t<>	vices:         802         797         856         856           6,028         6,437         6,629         6,982           -1,074         10,785             -1,074         10,785         -443            1,997         25,499         -3,465         -42             -3,595         -6,956           1,997         25,499         -7,060         -6,998           3,993         4,021         4,067         4,099             -25         -51           3,993         4,021         4,042         4,048           -290         -243         -215         -191           435         -79         -1,215         -884           11,089         46,420         1,738         2,957           1         6         5         8                 1         6         5         8           1         6         5         8           1         6         5         8           1         6         5         8           1	vices:         802         797         856         856         856           6,028         6,437         6,629         6,982         7,127           -1,074         10,785              -1,074         10,785         -443             1,997         25,499         -3,465         -42         1,503             -3,595         -6,956         -10,594           1,997         25,499         -7,060         -6,998         -9,091           3,993         4,021         4,067         4,099         4,115             -25         -51         -53           3,993         4,021         4,047         4,048         4,062           -290         -243         -215         -191         -169           435         -79         -1,215         -884         -949           11,089         46,420         1,738         2,957         980           1         6         5         8         8           1         6         5         8         8           1         6         5         8 <td>vices:         802         797         856         856         856         856         856           6,028         6,437         6,629         6,982         7,127         7,209           -1,074         10,785                 -443              -1,074         10,785         -443              1,997         25,499         -3,465         -42         1,503         4,335             -3,595         -6,956         -10,594         -13,300           1,997         25,499         -7,060         -6,998         -9,091         -8,965           3,993         4,021         4,042         4,048         4,062         4,051             -25         -51         -53         -54           3,993         4,021         4,042         4,048         4,062         4,051           -290         -243         -215         -191         -169         -149           435         -79         -1,215         -884         -949         -1,043      <tr< td=""><td>vices:         802         797         856         956         957         950         950         950         950         950         950         950         950         950         950         950         950         950         950&lt;</td><td>vices:         802         797         856         71,074         10,704         10,708         71,074         71,074         10,708         71,074         71,074         10,708         743         71,074         71,074         10,708         7443         71,074         71,074         10,708         7443         71,074         71,074         10,708         74,43         71,074         71,074         71,078         74,448         74,488         71,000         71,082         4,448         71,078         71,082         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         7</td><td>vices:         802         797         856&lt;</td><td>vices:         802         797         856         858         859         859         859&lt;</td><td>vices:         802         797         856&lt;</td></tr<></td>	vices:         802         797         856         856         856         856         856           6,028         6,437         6,629         6,982         7,127         7,209           -1,074         10,785                 -443              -1,074         10,785         -443              1,997         25,499         -3,465         -42         1,503         4,335             -3,595         -6,956         -10,594         -13,300           1,997         25,499         -7,060         -6,998         -9,091         -8,965           3,993         4,021         4,042         4,048         4,062         4,051             -25         -51         -53         -54           3,993         4,021         4,042         4,048         4,062         4,051           -290         -243         -215         -191         -169         -149           435         -79         -1,215         -884         -949         -1,043 <tr< td=""><td>vices:         802         797         856         956         957         950         950         950         950         950         950         950         950         950         950         950         950         950         950&lt;</td><td>vices:         802         797         856         71,074         10,704         10,708         71,074         71,074         10,708         71,074         71,074         10,708         743         71,074         71,074         10,708         7443         71,074         71,074         10,708         7443         71,074         71,074         10,708         74,43         71,074         71,074         71,078         74,448         74,488         71,000         71,082         4,448         71,078         71,082         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         7</td><td>vices:         802         797         856&lt;</td><td>vices:         802         797         856         858         859         859         859&lt;</td><td>vices:         802         797         856&lt;</td></tr<>	vices:         802         797         856         956         957         950         950         950         950         950         950         950         950         950         950         950         950         950         950<	vices:         802         797         856         71,074         10,704         10,708         71,074         71,074         10,708         71,074         71,074         10,708         743         71,074         71,074         10,708         7443         71,074         71,074         10,708         7443         71,074         71,074         10,708         74,43         71,074         71,074         71,078         74,448         74,488         71,000         71,082         4,448         71,078         71,082         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         71,078         7	vices:         802         797         856<	vices:         802         797         856         858         859         859         859<	vices:         802         797         856<

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
500 Education, Training, Employment, and Social Ser Mandatory: 506 Social services:	vices:											
Supporting Healthy Families and Adolescent	421	465	451	377	353	335	331	345	345	345	345	345
Development Proposed Legislation (PAYGO)			3	88	116	54	10	1	5			
Subtotal, Supporting Healthy Families and Adolescent Development	421	465	454	465	469	389	341	346	350	345	345	345
Other social services Proposed Legislation (PAYGO)	41 	63 	55 -20	48 -6	34 18	21 6	16 2	16 	16 	16 	11 	
Subtotal, Other social services	41	63	35	42	52	27	18	16	16	16	11	
Total, Social services	5,272	5,694	4,161	4,087	4,165	4,098	4,097	4,232	4,371	4,467	4,561	4,651
Total, Mandatory	17,961	53,717	7,658	8,620	6,698	6,752	4,836	3,520	2,480	1,956	2,774	4,695
Total, Education, Training, Employment, and Social Services	109,737	146,996	96,464	94,678	91,217	90,612	88,549	87,228	86,197	85,682	86,510	88,430
550 Health: Discretionary: 551 Health care services: Substance Abuse and Mental Health Services	2 402	2.650	2 690	2 657	2 424	2 220	2 204	2 274	2 274	2 274	2 274	2 274
Administration	3,403	3,658	3,680	3,657	3,421	3,328	3,281	3,271	3,271	3,271	3,271	3,271
Indian Health Service	4,511	5,035	4,780	4,761	4,750	4,739	4,739	4,739	4,739	4,739	4,739	4,739
Health Resources and Services Administration	5,175	5,222	5,369	5,292	5,199	5,197	5,184	5,184	5,185	5,185	5,186	5,186
Centers for Disease Control and Prevention	5,972	6,481	5,639	4,962	4,803	4,804	4,792	4,792	4,792	4,792	4,792	4,792
Public Health and Social Services Emergency Fund	1,516	2,792	1,736	1,419	1,545	1,610	1,637	1,654	1,653	1,653	1,653	1,653
Department management and other	654	2,135	161	636	578	575	574	576	578	581	584	586
Proposed Legislation (non-PAYGO)			-1	-1	-1	-2	-2	-2	-2	-2	-2	-2
Subtotal, Department management and other	654	2,135	160	635	577	573	572	574	576	579	582	584
Biodefense countermeasures acquisition (DHS)	23	22	21									
Total, Health care services	21,254	25,345	21,385	20,726	20,295	20,251	20,205	20,214	20,216	20,219	20,223	20,225
552 Health research and training:												
National Institutes of Health	29.109	31,940	29,983	27,584	26,255	26,004	25,449	25,391	25,388	25,389	25,387	25,387
Clinical training	725	731	633	468	403	395	383	383	383	383	383	383
Other health research and training	624	1,280	781	305	235	214	200	200	200	200	200	200
NIH Innovation, CURES Act		12	51	231	476	455	440	615	755	459	275	200
Total, Health research and training	30,458	33,963	31,448	28,588	27,369	27,068	26,472	26,589	26,726	26,431	26,245	26,170
554 Consumer and occupational health and safety:												
Food safety and inspection	1,035	1,013	1,036	1,038	1,038	1,038	1,037	1,037	1,037	1,037	1,037	1,037
Occupational and mine safety and health	967	942	948	948	948	948	948	948	948	948	948	948

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
550 Health: Discretionary:												
554 Consumer and occupational health and safety:												
Food and Drug Administration Consumer Product Safety Commission	2,560 121	2,696 128	2,077 124	2,011 123	1,948 123	1,916 123	1,878 123	1,878 123	1,878 123	1,883 123	1,828 123	1,828 123
Total, Consumer and occupational health and safety	4,683	4,779	4,185	4,120	4,057	4,025	3,986	3,986	3,986	3,991	3,936	3,936
Total, Discretionary	56,395	64,087	57,018	53,434	51,721	51,344	50,663	50,789	50,928	50,641	50,404	50,331
Mandatory:												
551 Health care services:												
Grants to States for Medicaid Proposed Legislation (PAYGO)	368,280 	378,455 	407,570 -3,857	431,513 -8,825	453,548 -14,388	479,990 -19,990	507,151 -39,990	537,401 -59,990	569,542 -79,991	604,369 -104,992	648,321 -129,991	688,492 -164,991
Subtotal, Grants to States for Medicaid	368,280	378,455	403,713	422,688	439,160	460,000	467,161	477,411	489,551	499,377	518,330	523,501
Children's Health Insurance Program (CHIP) Proposed Legislation (PAYGO)	14,305 	16,656 	12,018 1,400	5,710 6,300	5,705 6,200	5,700 	5,700 	5,700 	5,700 	5,700	5,700	5,700 
Subtotal, Children's Health Insurance Program <sup>—</sup> (CHIP)	14,305	16,656	13,418	12,010	11,905	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	12	21	32	34	9							
Refundable premium assistance tax credit and cost sharing reductions	30,827	40,129	42,943	46,021	48,624	51,481	54,569	57,542	60,739	64,064	67,596	71,271
Proposed Legislation (PAYGO)			-13	-985	-1,367	-345	-240	-335	-429	-483	-514	-543
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	30,827	40,129	42,930	45,036	47,257	51,136	54,329	57,207	60,310	63,581	67,082	70,728
Small business health insurance tax credit	15	16	14	12	9	6	4	3	3	2	2	2
Reinsurance and risk adjustment program payments	10,363	9,120	7,133	7,499	7,197	7,488	7,904	7,095	7,364	6,404	6,656	6,918
Federal employees' and retired employees' health benefits	11,407	15,441	16,491	17,914	19,042	19,950	20,951	22,265	23,913	25,356	27,459	29,627
Proposed Legislation (PAYGO)					-151	-279	-307	-326	-348	-371	-396	-425
Subtotal, Federal employees' and retired employees' health benefits	11,407	15,441	16,491	17,914	18,891	19,671	20,644	21,939	23,565	24,985	27,063	29,202
DoD Medicare-eligible retiree health care fund Proposed Legislation (PAYGO)	9,765 	11,054	11,301 -59	11,943 -157	12,649 -222	13,401 -284	14,176 -323	14,972 -396	15,825 -443	16,769 -546	17,766 -617	18,811 -740
Subtotal, DoD Medicare-eligible retiree health care fund	9,765	11,054	11,242	11,786	12,427	13,117	13,853	14,576	15,382	16,223	17,149	18,071
UMWA Funds (coal miner retiree health)	204	199	202	197	192	184	182	179	174	170	168	164
State grants and demonstrations	547	537	534	522	336	95	91	93	95	97	99	101
Child Enrollment Contingency Fund	53	224										
Maternal, infant, and early childhood home visiting programs	390	394	375	278	65	19						
Proposed Legislation (PAYGO)  Subtotal, Maternal, infant, and early childhood			16	112	316	268	68	20				
home visiting programs	390	394	391	390	381	287	68	20				
Health Resources and Services Administration	3,860	3,911	2,873	713	323	302	302	311	320	330	340	350
Proposed Legislation (PAYGO)  Subtotal, Health Resources and Services			1,501	3,595	2,393	309	16	6				
Administration	3,860	3,911	4,374	4,308	2,716	611	318	317	320	330	340	350
Other mandatory health services activities	3,497	3,242	2,887	2,796	3,526	3,702	3,634	3,820	3,521	4,107	4,430	4,272

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
550 Health: Mandatory:												
551 Health care services:												
Proposed Legislation (PAYGO)			144	147	2	-5	-5	-5	-6	-6	-7	-7
Subtotal, Other mandatory health services activities	3,497	3,242	3,031	2,943	3,528	3,697	3,629	3,815	3,515	4,101	4,423	4,265
Allowance to repeal and replace the Affordable Care Act												
Proposed Legislation (PAYGO)			-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
Subtotal, Allowance to repeal and replace the Affordable Care Act			-30,000	-30,000	-90,000	-130,000	-140,000	-155,000	-160,000	-170,000	-170,000	-175,000
Total, Health care services	453,525	479,399	473,505	495,339	454,008	431,992	433,883	433,355	445,979	450,970	477,012	484,002
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	348	1,332	522	496								
Health Resources and Services Administration	115	114	1	2	2	-1	-1	-2	-2	-3	-3	-4
Proposed Legislation (PAYGO)			60	60								
Subtotal, Health Resources and Services Administration	115	114	61	62	2	-1	-1	-2	-2	-3	-3	-4
Centers for Disease Control and Prevention	868	658	899	980	813	842	839	839	839	839	839	837
Diabetes research and other	62	76	11	-30	98	53	1	-25	-47	-47	-47	-47
Proposed Legislation (PAYGO)			36	116	105	30	8	4	2			
Subtotal, Diabetes research and other	62	76	47	86	203	83	9	-21	-45	-47	-47	-47
Total, Health research and training	1,393	2,180	1,529	1,624	1,018	924	847	816	792	789	789	786
554 Consumer and occupational health and safety:												
Other	4	-1		-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	4	-1		-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	454,922	481,578	475,034	496,962	455,025	432,915	434,729	434,170	446,770	451,758	477,800	484,787
Total, Health	511,317	545,665	532,052	550,396	506,746	484,259	485,392	484,959	497,698	502,399	528,204	535,118
570 Medicare: Discretionary: 571 Medicare:												
Hospital insurance (HI) administrative expenses	2,728	3,162	2,944	2,435	2,374	2,299	2,240	2,192	2,192	2,192	2,192	2,192
Supplementary medical insurance (SMI) administrative expenses	2,516	2,590	2,443	2,559	2,659	2,812	2,937	2,874	2,860	2,884	2,869	2,869
Medicare prescription drug (SMI) administrative expenses	431	404	376	478	526	556	577	599	618	627	637	642
Health care fraud and abuse control	500	929	751	778	805	833	857	883	910	938	967	996
Total, Medicare	6,175	7,085	6,514	6,250	6,364	6,500	6,611	6,548	6,580	6,641	6,665	6,699

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
570 Medicare:												
Total, Discretionary	6,175	7,085	6,514	6,250	6,364	6,500	6,611	6,548	6,580	6,641	6,665	6,699
Mandatory: 571 Medicare:												
Hospital insurance (HI) Proposed Legislation (PAYGO)	286,201 	288,064	292,937 43	321,768 -26	344,789 -151	370,843 -295	410,706 -467	431,927 -140	451,392 -84	494,832 -132	527,687 -126	564,675 -136
Subtotal, Hospital insurance (HI)	286,201	288,064	292,980	321,742	344,638	370,548	410,239	431,787	451,308	494,700	527,561	564,539
Supplementary medical insurance (SMI) Proposed Legislation (PAYGO)	296,418 	306,653	319,533 -26	359,740 -465	389,885 -1,171	423,534 -1,987	473,578 -3,000	497,916 -3,601	523,956 -4,270	583,206 -4,832	627,974 -5,053	680,926 -5,450
Subtotal, Supplementary medical insurance (SMI)	296,418	306,653	319,507	359,275	388,714	421,547	470,578	494,315	519,686	578,374	622,921	675,476
Medicare prescription drug (SMI) Proposed Legislation (PAYGO)	95,235 	95,171 	86,056 	98,867 	110,307 	119,002 	138,263 	138,145 202	136,477 284	157,849 306	169,514 323	182,117 349
Subtotal, Medicare prescription drug (SMI)	95,235	95,171	86,056	98,867	110,307	119,002	138,263	138,347	136,761	158,155	169,837	182,466
HI premiums and collections Proposed Legislation (PAYGO)	-3,607 	-3,693 	-3,897 	-4,119 7	-4,352 2	-4,614 8	-4,907 3	-5,222 	-5,528 	-5,844 	-6,188 	-6,576 
Subtotal, HI premiums and collections	-3,607	-3,693	-3,897	-4,112	-4,350	-4,606	-4,904	-5,222	-5,528	-5,844	-6,188	-6,576
SMI premiums and collections Proposed Legislation (PAYGO)	-72,895 	-79,403 	-91,662 24	-98,322 135	-104,679 310	-113,095 513	-121,763 765	-132,738 915	-145,085 1,086	-157,551 1,223	-173,894 1,280	-189,795 1,382
Subtotal, SMI premiums and collections	-72,895	-79,403	-91,638	-98,187	-104,369	-112,582	-120,998	-131,823	-143,999	-156,328	-172,614	-188,413
Prescription drug premiums and collections Proposed Legislation (PAYGO)	-14,269 	-16,035 	-17,564 	-19,199 	-21,119 	-23,104 	-25,133 	-27,201 -55	-29,373 -77	-31,659 -84	-34,085 -89	-36,449 -95
Subtotal, Prescription drug premiums and collections	-14,269	-16,035	-17,564	-19,199	-21,119	-23,104	-25,133	-27,256	-29,450	-31,743	-34,174	-36,544
Health care fraud and abuse control	1,225	1,835	1,237	1,026	783	689	584	495	406	323	209	101
Medicare interfunds and other	53		-15	-24	-23	-26	-24	-25	-26	-25	-26	-27
Proposed Legislation (non-PAYGO) Proposed Legislation (PAYGO)			16	 17	17	18	18	18	19	19	20	20
Subtotal, Medicare interfunds and other	53		1	-7	-6	-8	-6	-7	-7	-6	-6	-7
Allowance for Joint Committee enforcement Proposed Legislation (PAYGO)	 		-4,785 	-13,293 	-14,594 	-15,738 	-17,201 	-18,706 	-19,611 	-29,332 8,361	-5,574 -17,319	-24,575
Subtotal, Allowance for Joint Committee enforcement			-4,785	-13,293	-14,594	-15,738	-17,201	-18,706	-19,611	-20,971	-22,893	-24,575
Total, Medicare	588,361	592,592	581,897	646,112	700,004	755,748	851,422	881,930	909,566	1,016,660	1,084,653	1,166,467
Total, Mandatory	588,361	592,592	581,897	646,112	700,004	755,748	851,422	881,930	909,566	1,016,660	1,084,653	1,166,467
Total, Medicare	594,536	599,677	588,411	652,362	706,368	762,248	858,033	888,478	916,146	1,023,301	1,091,318	1,173,166

600 Income Security: Discretionary:

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security: Discretionary:												
601 General retirement and disability insurance (ex	cluding soc	ial se:										
Railroad retirement	125	126	125	127	127	125	125	125	126	126	126	126
Employee Benefits Security Administration and other	184	170	190	189	186	186	186	186	186	186	186	186
Total, General retirement and disability insurance (excluding social se	309	296	315	316	313	311	311	311	312	312	312	312
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses Armed forces retirement home	102 58	100 62	108 62	108 62	108 64	108 62	108 63	108 61	108 61	108 61	108 61	108 61
_		02	02	02				01		01	01	01
Total, Federal employee retirement and disability	160	162	170	170	172	170	171	169	169	169	169	169
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,984	3,048	4,025	3,270	3,170	3,070	2,670	2,670	2,670	2,670	2,670	2,670
Total, Unemployment compensation	2,984	3,048	4,025	3,270	3,170	3,070	2,670	2,670	2,670	2,670	2,670	2,670
604 Housing assistance:												
Tenant-Based Rental Assistance	19,563	20,179	19,977	20,122	19,528	19,504	19,487	19,474	19,466	19,459	19,454	19,451
Project-Based Rental Assistance	10,667	10,764	10,941	10,888	10,890	10,890	10,890	10,890	10,890	10,890	10,890	10,890
Public Housing Operating Fund	4,386	4,377	3,894	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714
Public Housing Capital Fund	2.116	1,819	1.791	1,373	868	736	587	572	564	564	564	564
HOME Investment Partnerships Program	1.154	969	949	878	652	463	116	60	57			
Homeless assistance	1,886	2.124	2,267	2,238	2,251	2,240	2,253	2,250	2,250	2,250	2,250	2,250
Other HUD programs	3,552	3,630	3,314	3,095	2,897	2,864	2,845	2,817	2,807	2,799	2,789	2,753
Rural housing assistance	1,305	1,332	1,685	1,457	1,376	1,370	1,374	1,368	1,365	1,365	1,365	1,365
Total, Housing assistance	44,629	45,194	44,818	43,765	42,176	41,781	41,266	41,145	41,113	41,041	41,026	40,987
605 Food and nutrition assistance:	,===	,	,	,	,	,	,	,	,	,	,	10,000
Special supplemental nutrition program for	5,963	5,818	6,004	6,159	6,150	6,150	6,150	6,150	6,150	6,150	6,150	6,150
women, infants, and children (WIC) Other nutrition programs	540	255	322	529	492	481	481	481	481	481	480	480
Total, Food and nutrition assistance	6,503	6,073	6,326	6,688	6,642	6,631	6,631	6,631	6,631	6,631	6,630	6,630
609 Other income security:												
Refugee assistance	1,632	2,376	1.451	1,535	1.463	1.457	1.457	1.457	1,457	1,457	1,457	1,457
Low income home energy assistance	3,262	3,101	1,113	135	135	68	,	,	,	,	,	, -
Child care and development block grant	2,518	2,725	2,772	2,775	2,788	2,761	2,761	2,761	2,761	2,761	2,761	2,761
Discretionary change in mandatory programs	11	2	6	5	2			,	,			,
Contingency Fund		-22	-2									
Supplemental security income (SSI) administrative expenses	4,128	4,912	5,192	5,164	5,106	5,094	5,145	5,205	5,265	5,299	5,352	5,402
Office of the Inspector General Social Security Administration	30	30	30	30	30	30	30	30	30	30	30	30

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security: Discretionary:												
Total, Other income security	11,581	13,124	10,562	9,644	9,524	9,410	9,393	9,453	9,513	9,547	9,600	9,650
Total, Discretionary	66,166	67,897	66,216	63,853	61,997	61,373	60,442	60,379	60,408	60,370	60,407	60,418
Mandatory:												
601 General retirement and disability insurance (ex	cluding soc											
Railroad retirement	7,723	8,909	8,131	8,302	8,412	8,647	8,671	8,799	8,935	9,159	9,259	9,433
Black Lung and Longshore Act benefits	296	328	301	291	298	297	300	304	318	321	241	235
Pension Benefit Guaranty Corporation (PBGC) Proposed Legislation (PAYGO)	-5,225 	-2,893 	-5,450 -1,224	-5,351 -1,266	-5,140 -1,311	-4,073 -1,433	-2,944 -1,691	-2,096 -1,857	-887 -1,990	-3,627 1,281	3,828 -5,720	239 -7,946
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-5,225	-2,893	-6,674	-6,617	-6,451	-5,506	-4,635	-3,953	-2,877	-2,346	-1,892	-7,707
District of Columbia pension funds	555	564	562	561	561	557	554	548	541	533	524	513
Special workers' compensation program	119	129	125	124	124	124	125	124	124	124	124	124
Total, General retirement and disability insurance (excluding social se	3,468	7,037	2,445	2,661	2,944	4,119	5,015	5,822	7,041	7,791	8,256	2,598
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	83,854	83,962	87,036	90,302	93,498	96,730	100,009	103,335	106,641	109,971	113,412	116,956
Proposed Legislation (PAYGO)			-867	-1,923	-3,055	-4,286	-5,496	-6,674	-7,906	-9,259	-10,670	-12,128
Subtotal, Federal civilian employee retirement and disability	83,854	83,962	86,169	88,379	90,443	92,444	94,513	96,661	98,735	100,712	102,742	104,828
Military retirement	61,590	57,601	54,445	60,831	62,664	64,543	72,320	68,671	64,819	73,090	75,086	77,102
Federal employees workers' compensation (FECA)	227	262	262	272	272	262	272	320	319	318	322	322
Federal employees life insurance fund	-1,074	-1,185	-1,387	-1,442	-1,526	-1,711	-2,011	-2,206	-2,302	-2,441	-2,464	-2,476
Total, Federal employee retirement and disability	144,597	140,640	139,489	148,040	151,853	155,538	165,094	163,446	161,571	171,679	175,686	179,776
603 Unemployment compensation:												
Unemployment insurance (UI) programs	31,959	32,536	32,534	33,863	36,025	37,738	39,658	41,517	43,500	45,658	47,811	49,986
Proposed Legislation (non-PAYGO)			-82	-549	-1,061	-1,122	-1,176	-1,235	-1,289	-1,355	-1,417	-1,480
Proposed Legislation (PAYGO)			697	929	2,603	2,751	3,031	3,290	3,546	3,781	4,010	3,852
Subtotal, Unemployment insurance (UI) programs	31,959	32,536	33,149	34,243	37,567	39,367	41,513	43,572	45,757	48,084	50,404	52,358
Trade adjustment assistance, cash assistance	216	273	340	400	465	502	505	436	300	211	213	221
Total, Unemployment compensation	32,175	32,809	33,489	34,643	38,032	39,869	42,018	44,008	46,057	48,295	50,617	52,579
604 Housing assistance:												
Affordable housing program	360	335	360	360	360	360	360	360	360	360	360	360
Housing Trust Fund	-186	-204	-153	-93	-52	-35	-17	-14	-15	-17	-18	-17
Proposed Legislation (PAYGO)			218	204	153	91	41	31	29	18	18	17
Subtotal, Housing Trust Fund	-186	-204	65	111	101	56	24	17	14	1		
Troubled Asset Relief Program mortgage	4,288	3,736	2,646	1,780	953	589	433	189				
modification program Other mandatory housing assistance	-15	-10	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
• •												

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security: Mandatory:												
Total, Housing assistance	4,447	3,857	3,069	2,249	1,412	1,003	815	564	372	359	358	358
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	73,074	71,853	71,359	72,725	72,949	74,318	75,810	77,347	78,624	80,177	81,715	81,231
Proposed Legislation (PAYGO)			-4,895	-7,888	-14,258	-17,199	-21,404	-25,146	-24,910	-25,991	-26,412	-25,544
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	73,074	71,853	66,464	64,837	58,691	57,119	54,406	52,201	53,714	54,186	55,303	55,687
Child Nutrition Programs	21,914	23,836	24,032	25,252	26,270	27,256	28,200	29,101	30,049	31,013	32,161	33,630
Proposed Legislation (PAYGO)				-2	-2	-2	-2	-2	-2	-2	-2	-2
Subtotal, Child Nutrition Programs	21,914	23,836	24,032	25,250	26,268	27,254	28,198	29,099	30,047	31,011	32,159	33,628
Funds for strengthening markets, income, and supply (Sec. 32)	809	1,022	1,011	1,211	1,245	1,273	1,302	1,331	1,360	1,389	1,420	1,451
Proposed Legislation (PAYGO)			-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Subtotal, Funds for strengthening markets, income, and supply (Sec. 32)	809	1,022	991	1,191	1,225	1,253	1,282	1,311	1,340	1,369	1,400	1,431
Total, Food and nutrition assistance	95,797	96,711	91,487	91,278	86,184	85,626	83,886	82,611	85,101	86,566	88,862	90,746
609 Other income security:												
Supplemental security income (SSI) Proposed Legislation (PAYGO)	59,226 	54,606 	51,522 -755	57,315 -845	59,012 -905	60,746 -945	67,459 -1,119	64,592 -1,068	61,342 -1,059	68,562 -1,172	70,661 -1,238	72,708 -1,272
Subtotal, Supplemental security income (SSI)	59,226	54,606	50,767	56,470	58,107	59,801	66,340	63,524	60,283	67,390	69,423	71,436
Child support and family support programs Proposed Legislation (PAYGO)	4,079 	4,266 	4,412 -110	4,483 -122	4,547 -120	4,632 -122	4,707 -137	4,795 -44	4,885 -49	4,977 -56	5,070 -37	5,165 -43
Subtotal, Child support and family support	4.070	4.000						4.754			_	
programs	4,079	4,266	4,302	4,361	4,427	4,510	4,570	4,751	4,836	4,921	5,033	5,122
Federal share of child support collections Proposed Legislation (PAYGO)	-668	-661 	-642 -6	-629 -10	-616 -14	-604 -17	-592 -21	-580 -21	-568 -21	-557 -22	-546 -22	-535 -22
Subtotal, Federal share of child support												
collections	-668	-661	-648	-639	-630	-621	-613	-601	-589	-579	-568	-557
Temporary assistance for needy families (TANF) and related programs	16,196	17,120	17,246	17,360	17,397	17,446	17,364	17,330	17,330	17,330	17,330	17,330
Proposed Legislation (PAYGO)			-1,810	-2,124	-2,183	-2,215	-2,248	-2,265	-2,265	-2,265	-2,265	-2,265
Subtotal, Temporary assistance for needy families (TANF) and related programs	16,196	17,120	15,436	15,236	15,214	15,231	15,116	15,065	15,065	15,065	15,065	15,065
Child Care Entitlement to States	2,788	2,968	2,946	2,944	2,922	2,921	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,700	8,025	8,439	8,808	9,257	9,689	10,139	10,612	11,103	11,616	12,148	12,792
Proposed Legislation (PAYGO)			18	22	23	23	23	23	23	23	23	23
Subtotal, Foster care and adoption assistance	7,700	8,025	8,457	8,830	9,280	9,712	10,162	10,635	11,126	11,639	12,171	12,815
Earned income tax credit (EITC) Proposed Legislation (PAYGO)	60,580 	60,943	61,085 -2	62,273 -325	63,561 -328	65,367 -174	66,980 -100	68,752 -24	70,435 -24	72,211 -26	74,017 -28	75,737 -30
Subtotal, Earned income tax credit (EITC)	60,580	60,943	61,083	61,948	63,233	65,193	66,880	68,728	70,411	72,185	73,989	75,707
Refundable portion of alternative minimum tax credit	2											
Children's research and technical assistance	67	52	42	38	38	37	37	37	37	37	37	37

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
600 Income Security: Mandatory:												
609 Other income security:												
Proposed Legislation (PAYGO)			15	15	15	15	15	15	15	15	15	15
Subtotal, Children's research and technical assistance	67	52	57	53	53	52	52	52	52	52	52	52
SSI recoveries and receipts	-2,669	-2,553	-2,600	-2,677	-2,754	-2,832	-2,920	-2,999	-3,080	-3,185	-3,280	-3,371
Refundable portion of child tax credit	20,188	20,193	20,045	19,845	19,782	19,928	19,963	20,010	20,021	20,047	20,157	20,145
Proposed Legislation (PAYGO)			-151	-3,024	-2,940	-2,972	-2,966	-2,979	-2,989	-3,002	-3,026	-3,031
Subtotal, Refundable portion of child tax credit	20,188	20,193	19,894	16,821	16,842	16,956	16,997	17,031	17,032	17,045	17,131	17,114
Total, Other income security	167,489	164,959	159,694	163,347	166,694	170,923	179,501	179,103	178,053	187,450	191,933	196,300
Total, Mandatory	447,973	446,013	429,673	442,218	447,119	457,078	476,329	475,554	478,195	502,140	515,712	522,357
Total, Income Security	514,139	513,910	495,889	506,071	509,116	518,451	536,771	535,933	538,603	562,510	576,119	582,775
650 Social Security: Discretionary: 651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,030	2,710	2,686	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664	2,664
Disability insurance (DI) administrative expenses (off-budget)	2,692	2,661	2,696	2,609	2,568	2,578	2,565	2,571	2,580	2,591	2,595	2,608
Limitation on administrative expenses (off-budget)	4	14	-38	-9	-4	-2						
Other discretionary (on-budget)	59	20										
Total, Social security	5,785	5,405	5,344	5,264	5,228	5,240	5,229	5,235	5,244	5,255	5,259	5,272
Total, Discretionary	5,785	5,405	5,344	5,264	5,228	5,240	5,229	5,235	5,244	5,255	5,259	5,272
Mandatory: 651 Social security:												
Old-age and survivors insurance	766,765	801,980	855,957	915,858	978,194	1,040,698	1,108,974	1,183,051	1,261,879	1,342,977	1,428,144	1,516,946
(OASI)(off-budget) Proposed Legislation (non-PAYGO)			-12	-51	-73	-92	-113	-131	-148	-174	-188	-206
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	766,765	801,980	855,945	915,807	978,121	1,040,606	1,108,861	1,182,920	1,261,731	1,342,803	1,427,956	1,516,740
Disability insurance (DI)(off-budget)	143,514	144,465	149,192	154,603	160,050	165,874	172,055	179,006	186,049	193,913	202,122	210,718
Proposed Legislation (non-PAYGO)			-118	-617	-989	-1,277	-1,759	-1,571	-1,650	-1,768	-1,867	-1,978
Subtotal, Disability insurance (DI)(off-budget)	143,514	144,465	149,074	153,986	159,061	164,597	170,296	177,435	184,399	192,145	200,255	208,740
Limitation on administrative expenses		1	22	21	24							
Intragovernmental transactions (Unified-budget)	3	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	910,282	946,449	1,005,044	1,069,817	1,137,209	1,205,206	1,279,160	1,360,358	1,446,133	1,534,951	1,628,214	1,725,483

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
650 Social Security:												
Total, Mandatory	910,282	946,449	1,005,044	1,069,817	1,137,209	1,205,206	1,279,160	1,360,358	1,446,133	1,534,951	1,628,214	1,725,483
Total, Social Security	916,067	951,854	1,010,388	1,075,081	1,142,437	1,210,446	1,284,389	1,365,593	1,451,377	1,540,206	1,633,473	1,730,755
700 Veterans Benefits and Services: Discretionary: 701 Income security for veterans:												
Filipino Veterans Equity Compensation		1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans		1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation Grants for veterans' employment	: 32	46	44	58	58	44	44	44	44	44	44	44
Total, Veterans education, training, and rehabilitation	32	46	44	58	58	44	44	44	44	44	44	44
703 Hospital and medical care for veterans:												
Medical care and hospital services	56,715	54,164	54,541	59,485	59,991	59,957	59,930	59,910	59,900	59,900	59,900	59,900
Medical facilities	5,127	5,419	6,452	6,854	6,995	7,016	7,020	7,021	7,021	7,022	7,024	7,321
Medical and prosthetic research	583	645	637	651	640	635	635	630	630	630	630	630
Medical community care Collections for medical care	 2 524	6,403	9,822	8,849	8,774	8,774	8,772	8,772	8,772	8,772	8,772	8,772
Construction	-3,534 1,954	-3,323 1,232	-3,277 1,369	-3,270 994	-3,270 1,066	-3,270 1,017	-3,270 1,012	-3,270 1,007	-3,270 906	-3,270 891	-3,270 891	-3,270 891
Total, Hospital and medical care for veterans	· ·		·		· · ·	•	· · · · · ·	· · · · · · · · · · · · · · · · · · ·				
Total, Hospital and medical care for veterans	60,845	64,540	69,544	73,563	74,196	74,129	74,099	74,070	73,959	73,945	73,947	74,244
704 Veterans housing:												
Housing loan program account	164	200	181	181	181	181	181	181	181	181	181	181
Total, Veterans housing	164	200	181	181	181	181	181	181	181	181	181	181
705 Other veterans benefits and services:												
National Cemetery Administration	315	343	342	344	344	338	331	331	331	331	331	331
Departmental administration	6,754	7,777	7,572	7,434	7,376	7,375	7,375	7,375	7,375	7,375	7,375	7,375
Other	195	263	187	195	183	180	180	180	180	180	180	180
Total, Other veterans benefits and services	7,264	8,383	8,101	7,973	7,903	7,893	7,886	7,886	7,886	7,886	7,886	7,886
Total, Discretionary	68,305	73,170	77,871	81,776	82,339	82,248	82,211	82,182	82,071	82,057	82,059	82,356
Mandatory:												
701 Income security for veterans:												
Compensation and pensions Proposed Legislation (PAYGO)	85,737 	84,181 	84,173 -3,225	96,993 -3,460	103,016 -3,709	110,025 -3,954	126,140 -4,202	124,525 -4,460	122,328 -4,713	140,501 -4,975	148,376 -5,248	156,441 -5,532
Subtotal, Compensation and pensions	85,737	84,181	80,948	93,533	99,307	106,071	121,938	120,065	117,615	135,526	143,128	150,909

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
700 Veterans Benefits and Services: Mandatory:												
701 Income security for veterans:												
Special benefits for certain World War II veterans	3	2	2	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	915	854	764	442	402	352	300	254	226	168	124	84
All other insurance programs	210	273	258	263	273	279	285	279	273	263	248	238
National life insurance receipts	-69	-55	-45	-37	-29	-23	-18	-13	-9	-6	-4	-2
Total, Income security for veterans	86,796	85,255	81,927	94,202	99,954	106,680	122,506	120,586	118,106	135,952	143,497	151,230
702 Veterans education, training, and rehabilitation												
Readjustment benefits	14,250	14,424	14,570	15,385	16,133	16,836	17,585	18,378	18,971	20,106	21,047	21,786
Proposed Legislation (PAYGO)			-42	-43	-46	-49	-51	-53	-57	-60	-64	-67
Subtotal, Readjustment benefits	14,250	14,424	14,528	15,342	16,087	16,787	17,534	18,325	18,914	20,046	20,983	21,719
All-volunteer force educational assistance trust fund	72	98	-33	-18	-13	-3	18	-6	-4	-5	6	11
Total, Veterans education, training, and rehabilitation	14,322	14,522	14,495	15,324	16,074	16,784	17,552	18,319	18,910	20,041	20,989	21,730
703 Hospital and medical care for veterans:												
Medical Services and Facilities	1,886	947	675	173	98	38	38	17	16			
Veterans Choice Fund	2,517	2,517	1,900	1,130	500							
Proposed Legislation (PAYGO)	_,0	_,0	718	1,593	2,469	3,056	3.437	3,500	3.500	3,500	3,500	3,500
Subtotal, Veterans Choice Fund	2,517	2,517	2,618	2,723	2,969	3,056	3,437	3,500	3,500	3,500	3,500	3,500
Total, Hospital and medical care for veterans	4,403	3,464	3,293	2,896	3,067	3,094	3,475	3,517	3,516	3,500	3,500	3,500
704 Veterans housing:												
Housing program loan subsidies	652	-908	265	316	412	457	493	524	560	1,505	1,544	1,591
Housing program loan liquidating account	-12	-7	-6	-3	-3	-2	-2	-2	-2	-2	-2	-2
Total, Veterans housing	640	-915	259	313	409	455	491	522	558	1,503	1,542	1,589
705 Other veterans benefits and services:												
Information Technology Systems	60	109	54	54	54							
Supply fund	-17	-644										
National homes, Battle Monument contributions and other	7	-4	-2	18	16	14	13	13	12	12	11	11
Total, Other veterans benefits and services	50	-539	52	72	70	14	13	13	12	12	11	11
Total, Mandatory	106,211	101,787	100,026	112,807	119,574	127,027	144,037	142,957	141,102	161,008	169,539	178,060
Total, Veterans Benefits and Services												
Total, Total and Bonomia and Gol Flood	174,516	174,957	177,897	194,583	201,913	209,275	226,248	225,139	223,173	243,065	251,598	260,416

750 Administration of Justice: Discretionary:

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,479	6,135	6,487	6,594	6,286	6,273	6,273	6,273	6,273	6,273	6,273	6,273
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,255	1,236	1,269	1,272	1,273	1,274	1,274	1,274	1,274	1,274	1,274	1,274
Border and transportation security directorate activities	20,202	23,446	24,126	24,660	25,965	27,621	28,638	28,839	28,834	28,830	28,825	28,820
Equal Employment Opportunity Commission	361	364	364	364	364	364	364	364	364	364	364	364
Treasury forfeiture fund, discretionary change in mandatory program		-438	-657	-438	-219							
Tax law, criminal investigations (IRS)	591	609	602	602	603	603	603	603	603	603	603	603
United States Secret Service	1,871	1,932	1,944	1,947	1,944	1,943	1,943	1,943	1,943	1,943	1,943	1,943
Other law enforcement activities	1,185	1,857	1,220	1,341	1,343	1,343	1,343	1,343	1,343	1,343	1,343	1,343
Total, Federal law enforcement activities	30,944	35,141	35,355	36,342	37,559	39,421	40,438	40,639	40,634	40,630	40,625	40,620
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	5,679	5,674	5,697	6,054	6,056	6,056	6,056	6,056	6,056	6,056	6,056	6,056
Representation of indigents in civil cases	378	370	63	3								
Federal judicial and other litigative activities	7,113	7,038	7,233	7,233	7,234	7,234	7,234	7,234	7,234	7,234	7,234	7,234
Total, Federal litigative and judicial activities	13,170	13,082	12,993	13,290	13,290	13,290	13,290	13,290	13,290	13,290	13,290	13,290
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,008	6,951	7,173	7,185	7,191	7,197	7,197	7,197	7,197	7,197	7,197	7,197
Total, Federal correctional activities	7,008	6,951	7,173	7,185	7,191	7,197	7,197	7,197	7,197	7,197	7,197	7,197
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	217	297	212	235	247	247	247	247	247	247	247	247
State and Local Law Enforcement Assistance	1,026	1,611	1,356	1,195	932	871	867	867	867	867	867	867
Crime victims fund, discretionary change in		-4,552	-7,253	-5,031	-3,911	-1,653						
mandatory program Other justice programs	1,067	1,295	1,085	1,063	892	753	660	598	554	554	554	554
Total, Criminal justice assistance	.,			.,,,,,								
Total, Chillinal Justice assistance	2,310	-1,349	-4,600	-2,538	-1,840	218	1,774	1,712	1,668	1,668	1,668	1,668
Total, Discretionary	53,432	53,825	50,921	54,279	56,200	60,126	62,699	62,838	62,789	62,785	62,780	62,775
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security directorate activities	5,357	5,807	6,504	6,761	6,867	6,990	7,120	7,259	7,399	7,437	7,127	7,018
Proposed Legislation (PAYGO)			727	759	786	807	833	857	886	909	1,966	2,025
Subtotal, Border and transportation security	5,357	5,807	7,231	7,520	7,653	7,797	7,953	8,116	8,285	8,346	9,093	9,043
directorate activities	•	,	,	•	,	,	,	,	,	,	,	•
Immigration and customs fees Proposed Legislation (PAYGO)	-8,167 	-8,340 	-9,327 -550	-9,622 -575	-9,914 -593	-10,216 -620	-10,526 -643	-10,866 -672	-11,201 -697	-11,462 -724	-6,781 -5,717	-6,922 -5,988
1 Toposou Logislation (1 ATOO)			-550	-313	-030	-020	-040	-012	-031	124	3,717	5,300

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
750 Administration of Justice: Mandatory: 751 Federal law enforcement activities:												
Subtotal, Immigration and customs fees	-8,167	-8,340	-9,877	-10,197	-10,507	-10,836	-11,169	-11,538	-11,898	-12,186	-12,498	-12,910
Other mandatory law enforcement programs Treasury forfeiture fund	175 577	380 1,018	381 1,203	343 760	343 593	319 396	312 434	292 423	265 414	272 414	255 414	255 414
Total, Federal law enforcement activities	-2,058	-1,135	-1,062	-1,574	-1,918	-2,324	-2,470	-2,707	-2,934	-3,154	-2,736	-3,198
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,205	3,648	3,076	1,452	1,335	1,089	1,089	1,089	1,089	1,089	1,089	1,089
Federal judicial officers salaries and expenses and other mandatory programs	564	1,588	924	897	916	936	959	980	996	1,038	1,054	1,063
Salaries and Expenses, Department of Justice	-47	126		39	39							
Total, Federal litigative and judicial activities	1,722	5,362	4,000	2,388	2,290	2,025	2,048	2,069	2,085	2,127	2,143	2,152
753 Federal correctional activities:												
Mandatory programs	-56	2	2									
Total, Federal correctional activities	-56	2	2									
754 Criminal justice assistance:												
Crime victims fund	919	7,617	10,075	8,001	6,744	4,136	2,500	2,500	2,500	2,500	2,500	2,500
Victims compensation fund		866	801	693	693	693	582					
September 11 victim compensation	1,697	16										
Victims of state-sponsored terrorism fund		1,128	170	170	170	170	170	170	170	170	95	89
Public safety officers' benefits	112	124	72	67	67	67	67	67	67	67	67	67
Domestic Trafficking Victims' Fund		3	4	3	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)			1	3	4	2						
Subtotal, Domestic Trafficking Victims' Fund		3	5	6	5	3	1	1	1	1	1	1
Total, Criminal justice assistance	2,728	9,754	11,123	8,937	7,679	5,069	3,320	2,738	2,738	2,738	2,663	2,657
Total, Mandatory	2,336	13,983	14,063	9,751	8,051	4,770	2,898	2,100	1,889	1,711	2,070	1,611
Total, Administration of Justice	55,768	67,808	64,984	64,030	64,251	64,896	65,597	64,938	64,678	64,496	64,850	64,386
800 General Government: Discretionary: 801 Legislative functions: Legislative branch discretionary programs	3,726	4,406	4,289	4,347	4,365	4,349	4,347	4,346	4,346	4,344	4,344	4,344
Total, Legislative functions	3,726	4,406	4,289	4,347	4,365	4,349	4,347	4,346	4,346	4,344	4,344	4,344
802 Executive direction and management:	., -	,	,	,-	,	,	,-	,	,	<i>y</i> -	,-	,
Drug control programs	15	187	120	104	104	104	104	104	104	104	104	104

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
800 General Government: Discretionary:												
802 Executive direction and management:												
Executive Office of the President Other programs	398 5	407 24	404 5	402 5	402 5	401 5	401 5	402 5	402 5	402 5	402 5	403 5
Total, Executive direction and management	418	618	529	511	511	510	510	511	511	511	511	512
803 Central fiscal operations:												
Tax administration	10,708	10,930	10,750	10,638	10,581	10,566	10,566	10,566	10,566	10,566	10,566	10,566
Departmental oversight	998	1,085	872	845	832	832	832	832	832	832	832	832
Office of Terrorism and Financial Intelligence	111	114	130	117	117	117	117	117	117	117	117	117
Total, Central fiscal operations	11,817	12,129	11,752	11,600	11,530	11,515	11,515	11,515	11,515	11,515	11,515	11,515
804 General property and records management:												
Federal Buildings Fund	-1.090	-735	759	1.720	1.289	261	29	55	55	55	55	55
Records management	367	369	355	354	351	351	351	351	351	351	351	351
Other government-wide information technology	192	448	315	245	175	175	175	175	175	175	175	175
and property management Asset Proceeds and Space Management fund			8	28	40	40	40	40	40	40	40	40
Total, General property and records management	-531	82	1,437	2,347	1,855	827	595	621	621	621	621	621
805 Central personnel management:												
Discretionary central personnel management programs	225	273	287	263	264	264	264	264	264	264	264	264
Total, Central personnel management	225	273	287	263	264	264	264	264	264	264	264	264
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia Workers compensation programs	315 6	363 	349 	347	349	349 	345 	344	344	344	344	344
Payments in Lieu of Taxes			397	397	397	397	397	397	397	397	397	397
Other	13	13										
Total, General purpose fiscal assistance	334	376	746	744	746	746	742	741	741	741	741	741
808 Other general government:												
Election assistance commission	11	8	7	7	7	7	7	7	7	7	7	7
Information technology modernization fund			114	148	217	228	228	228	228	228	228	228
Other discretionary programs	315	392	421	367	358	357	355	352	344	343	336	336
Total, Other general government	326	400	542	522	582	592	590	587	579	578	571	571
- Total, Discretionary	16,315	18,284	19,582	20,334	19,853	18,803	18,563	18,585	18,577	18,574	18,567	18,568
•	,	,=• .	,	_=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	. =,000	. =,000	,	,	,	,	. = ,000
Mandatory: 801 Legislative functions:												
Congressional members compensation and other	105	149	125	134	137	138	152	142	144	146	148	146

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
800 General Government: Mandatory:												
Total, Legislative functions	105	149	125	134	137	138	152	142	144	146	148	146
803 Central fiscal operations:												
Federal financing bank	-414	-206	-420	-639	-527	-563	-549	-464	-246		-206	-371
Charges for administrative expenses of the Social Security Act	-579	-732	-694	-695	-695	-696	-696	-697	-697	-698	-699	-699
Other mandatory programs	971	1,038	1,072	1,098	1,118	1,138	1,158	1,180	1,201	1,220	1,242	1,261
Total, Central fiscal operations	-22	100	-42	-236	-104	-121	-87	19	258	522	337	191
804 General property and records management:												
Mandatory programs	240	254	234	142	254	-48	-49	-51	-52	-53	-55	-57
Offsetting receipts	-34	-37	-39	-40	-40	-41	-41	-39	-39	-39	-39	-40
Total, General property and records management	206	217	195	102	214	-89	-90	-90	-91	-92	-94	-97
805 Central personnel management:												
Interfunds	-594											
Flexible Benefits Plan Reserve	7	2	-1	-1	-1		-1	-1	-1		-1	-1
Total, Central personnel management	-587	2	-1	-1	-1		-1	-1	-1		-1	-1
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	10	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	301	87	86	86	86	86	86	86	86	85	85	85
Tax revenues for Puerto Rico (Treasury)	569	473	466	466	471	463	464	464	463	462	459	456
Other general purpose fiscal assistance	1,784	1,968	2,181	2,001	2,054	2,037	2,119	2,158	2,158	2,181	2,224	2,242
Proposed Legislation (PAYGO)			-3	-3	-3	-4	381	476	-4	-4	381	476
Subtotal, Other general purpose fiscal assistance	1,784	1,968	2,178	1,998	2,051	2,033	2,500	2,634	2,154	2,177	2,605	2,718
Build American Bond Payments, Recovery Act	3,646	3,634	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Total, General purpose fiscal assistance		•	·			-			•		-	
Total, General pulpose liscal assistance	6,306	6,172	6,639	6,459	6,517	6,491	6,959	7,093	6,612	6,633	7,058	7,168
808 Other general government:												
Territories	262	235	232	240	254	257	258	260	168	86	52	28
Presidential election campaign fund	2	1		42	212			47	228			52
Judgment Fund and other mandatory programs	4,153	2,813	2,163	2,185	2,180	2,175	2,170	2,168	2,165	2,163	2,162	2,139
Total, Other general government	4,417	3,049	2,395	2,467	2,646	2,432	2,428	2,475	2,561	2,249	2,214	2,219
809 Deductions for offsetting receipts:												
Offsetting receipts	-4,066	-1,719	-1,719	-1,719	-1,723	-1,728	-1,732	-1,694	-1,653	-1,603	-1,602	-1,584
Proposed Legislation (PAYGO)	·		-1	-38	-79	-82	-87	-92	-96	-101	-107	-113
Subtotal, Offsetting receipts	-4,066	-1,719	-1,720	-1,757	-1,802	-1,810	-1,819	-1,786	-1,749	-1,704	-1,709	-1,697
Total, Deductions for offsetting receipts												
, <b>-</b> ,	-4,066	-1,719	-1,720	-1,757	-1,802	-1,810	-1,819	-1,786	-1,749	-1,704	-1,709	-1,697

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
800 General Government:												
Total, Mandatory	6,359	7,970	7,591	7,168	7,607	7,041	7,542	7,852	7,734	7,754	7,953	7,929
Total, General Government	22,674	26,254	27,173	27,502	27,460	25,844	26,105	26,437	26,311	26,328	26,520	26,497
900 Net Interest: Mandatory: 901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross) Proposed Legislation (PAYGO)	270,360 	308,979	345,340 -1,531	400,964 -1,398	459,159 -1,893	513,235 -987	561,699 -1,283	601,508 -1,315	630,320 -1,359	650,479 -1,468	666,480 -1,603	677,231 -1,743
Subtotal, Interest paid on Treasury debt securities (gross) Interest paid to trust funds Proposed Legislation (non-PAYGO)	270,360 145,627 	308,979 149,529 	343,809 143,189 	399,566 147,306 -2	457,266 149,620 4	512,248 152,728 18	560,416 155,195 -117	600,193 156,489 -276	628,961 158,971 -464	649,011 159,894 -690	664,877 156,830 -922	675,488 173,562 -1,235
Subtotal, Interest paid to trust funds Interest paid to expenditure accounts Proposed Legislation (PAYGO)	145,627 3,502 	149,529 1,584 	143,189 5,889 28	147,304 7,007 64	149,624 8,238 101	152,746 9,278 139	155,078 10,240 184	156,213 11,201 232	158,507 11,973 285	159,204 12,623 261	155,908 13,017 394	172,327 13,493 606
Subtotal, Interest paid to expenditure accounts Interest paid to offsetting receipt accounts in subfunction 908 Proposed Legislation (non-PAYGO)	3,502 10,461 	1,584 14,414 	5,917 12,587 76	7,071 12,917 -27	8,339 14,168 117	9,417 15,141 -18	10,424 15,722 -51	11,433 16,541 -4	12,258 17,650 -123	12,884 17,542 -134	13,411 15,965 -142	14,099 19,308 -71
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	10,461	14,414	12,663	12,890	14,285	15,123	15,671	16,537	17,527	17,408	15,823	19,237
Total, Interest on Treasury debt securities (gross)	429,950	474,506	505,578	566,831	629,514	689,534	741,589	784,376	817,253	838,507	850,019	881,151
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund Military retirement Foreign service retirement and disability trust fund Supplemental Medical Insurance fund Hospital Insurance fund	-27,722 -14,708 -596 -2,020	-25,458 -25,593 -611 -1,538 -7,411	-25,024 -21,407 -623 -1,044	-25,312 -24,544 -636 -1,187	-25,365 -27,260 -648 -1,574	-25,207 -30,418 -661 -2,328	-25,276 -33,997 -675 -3,925	-25,729 -35,820 -688 -4,645 -5,980	-26,858 -39,410 -702 -5,090	-28,412 -40,121 -716 -5,661	-30,174 -37,440 -730 -6,336	-32,379 -53,722 -745 -7,033 -494
Proposed Legislation (non-PAYGO)	-8,043 	-7,411 	-7,800 	-8,056 -3	-7,919 -9	-7,702 -23	-6,954 -40	-5,960 -52	-4,963 -55	-3,985 -58	-2,558 -72	-494 -86
Subtotal, Hospital Insurance fund	-8,043	-7,411	-7,800	-8,059	-7,928	-7,725	-6,994	-6,032	-5,018	-4,043	-2,630	-580
Unemployment trust fund Harbor Maintenance Trust Fund Airport and airway trust fund Proposed Legislation (non-PAYGO)	-1,044 -77 -261 	-1,367 -80 -277 	-1,515 -94 -289 	-1,782 -112 -372 	-2,131 -130 -461 	-2,571 -151 -580 	-3,106 -176 -742 152	-3,668 -204 -961 322	-4,212 -236 -1,197 513	-4,742 -272 -1,486 742	-5,235 -313 -1,781 988	-5,675 -359 -2,196 1,315
Subtotal, Airport and airway trust fund Other on-budget trust funds Proposed Legislation (non-PAYGO)	-261 -581 	-277 -688 	-289 -633 	-372 -563 5	-461 -519 5	-580 -468 5	-590 -494 5	-639 -496 6	-684 -507 6	-744 -522 6	-793 -556 6	-881 -601 6
Subtotal, Other on-budget trust funds Interest not offset in subfunction 901	-581 -484	-688 -412	-633 -355	-558 -311	-514 -253	-463 -207	-489 -172	-490 -137	-501 -100	-516 -73	-550 -72	-595 -64

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
900 Net Interest: Mandatory:												
Total, Interest received by on-budget trust funds	-55,536	-63,435	-58,784	-62,873	-66,264	-70,311	-75,400	-78,052	-82,811	-85,300	-84,273	-102,033
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-90,575	-86,506	-84,760	-84,742	-83,613	-82,642	-79,850	-78,298	-75,796	-73,977	-71,707	-70,358
Total, Interest received by off-budget trust funds	-90,575	-86,506	-84,760	-84,742	-83,613	-82,642	-79,850	-78,298	-75,796	-73,977	-71,707	-70,358
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,939	-1,336	-1,616	-1,816	-1,864	-2,040	-2,197	-2,222	-3,088	-3,472	-3,227	-3,146
Interest on refunds of tax collections	1,530	1,424	1,996	2,388	2,875	3,129	3,313	3,450	3,592	3,744	3,899	4,064
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920
Interest received from credit financing accounts	-41,475	-45,046	-46,682	-48,244	-50,337	-52,303	-54,126	-56,124	-58,185	-60,303	-62,466	-64,539
Interest, DoD retiree health care fund	-7,307	-11,188	-9,587	-9,633	-10,680	-11,442	-11,770	-12,364	-13,196	-12,819	-10,967	-14,021
Proposed Legislation (non-PAYGO)			-76	27	-117	<sup>′</sup> 18	51	13	149	182	215	177
Subtotal, Interest, DoD retiree health care fund	-7,307	-11,188	-9.663	-9.606	-10.797	-11,424	-11,719	-12,351	-13,047	-12,637	-10,752	-13,844
Interest, Nuclear waste disposal fund	-1,433	-1,466	-1,534	-1,596	-1,661	-1,729	-1,799	-1,872	-1,948	-2,028	-2,110	-2,196
Interest on loans to BPA	-988	-240	-260	-287	-322	-364	-392	-397	-401	-406	-411	-416
Interest on loans to Federal Deposit Insurance Corporation		-8	-39	-101	-195	-316	-450	-578	-680	-756	-812	-858
Interest on loans or advances to the extended unemployment compensation account	-328	-130	-30									
Restitution of forgone interest	2,687											
Interest paid to credit financing accounts	7,364	10,621	11,152	12,046	12,133	12,397	12,617	13,052	13,596	14,103	14,653	15,136
Interest on loans to the national flood insurance fund	-345	-377	-393	-592	-686	-703	-850	-875	-899	-1,010	-1,036	-1,061
Proposed Legislation (non-PAYGO)					7	25	52	77	106	140	174	208
Subtotal, Interest on loans to the national flood insurance fund	-345	-377	-393	-592	-679	-678	-798	-798	-793	-870	-862	-853
Interest, Postal retiree health fund	-1,501	-1,350	-1,269	-1,410	-1,519	-1,636	-1,800	-1,952	-2,134	-2,308	-2,488	-2,677
Interest, other special and revolving funds	-678	-694	-593	-668	-721	-768	-796	-802	-819	-824	-841	-855
Proposed Legislation (non-PAYGO)								-9	-26	-48	-73	-106
Subtotal, Interest, other special and revolving funds	-678	-694	-593	-668	-721	-768	-796	-811	-845	-872	-914	-961
Interest Received from Commodity Credit Corporation	-74	-59	-124	-154	-170	-229	-229	-241	-251	-242	-236	-239
Total, Other interest	-41,859	-47,221	-46,427	-47,412	-50,812	-54,594	-57,456	-59,924	-63,264	-65,127	-64,806	-69,609
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-1,946	-1,128	-721	-732	-765	-745	-709	-678	-650	-622	-601	-586
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-1,947	-1,129	-722	-733	-766	-746	-710	-679	-651	-623	-602	-587
- Total, Mandatory	240,033	276,215	314,885	371,071	428,059	481,241	528,173	567,423	594,731	613,480	628,631	638,564

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total, Net Interest	240,033	276,215	314,885	371,071	428,059	481,241	528,173	567,423	594,731	613,480	628,631	638,564
920 Allowances: Discretionary:												
924 Adjustment for Budget Control Act Caps (Non-S	ecurity):											
Adjustment to meet discretionary non-security spending caps		2,298	102	-27,101	-45,668	-58,391	-64,950	-73,425	-81,427	-89,555	-97,712	-105,875
Adjustment for effects of Federal employer share cost reduction				 C CE7	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	 7,341-
Proposed Legislation (non-PAYGO)				-6,657	-7,230	-7,020	-6,265	-0,024	-6,290	-7,966	-7,050	-7,341
Subtotal, Adjustment for effects of Federal employer share cost reduction				-6,657	-7,230	-7,826	-8,265	-8,624	-8,290	-7,966	-7,650	-7,341
Total, Adjustment for Budget Control Act Caps (Non-Security)		2,298	102	-33,758	-52,898	-66,217	-73,215	-82,049	-89,717	-97,521	-105,362	-113,216
925 Adjustment to Reflect Additional 2017 Request:												
Adjustment to Reflect 2017 Discretionary Request		-6,300	-7,200	-2,160	-1,080	-540	-360	-180	-90	-90		
Total, Adjustment to Reflect Additional 2017 Request		-6,300	-7,200	-2,160	-1,080	-540	-360	-180	-90	-90		
929 Placeholder for Outyear OCO Costs:												
Placeholder for outyear costs of non-defense overseas contingency operations				3,200	3,840	3,440	2,920	2,300	2,060	2,008	1,994	1,992
Total, Placeholder for Outyear OCO Costs				3,200	3,840	3,440	2,920	2,300	2,060	2,008	1,994	1,992
Total, Discretionary		-4,002	-7,098	-32,718	-50,138	-63,317	-70,655	-79,929	-87,747	-95,603	-103,368	-111,224
Mandatory:												
922 Reductions for Joint Committee Enforcement (N	ondefense	):										
Reductions for Joint Committee Enforcement (Nondefense)			-3,201	-3,603	-4,043	-4,355	-4,457	-4,453	-4,477	-4,484	-1,522	-774
Proposed Legislation (PAYGO)											-2,990	-3,760
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)			-3,201	-3,603	-4,043	-4,355	-4,457	-4,453	-4,477	-4,484	-4,512	-4,534
Impact of Popup on Joint Committee Enforcement				1,578	1,383	1,406	1,423	1,388	1,365	1,375	1,351	436
Proposed Legislation (PAYGO)							,					909
Subtotal, Impact of Popup on Joint Committee — Enforcement				1,578	1,383	1,406	1,423	1,388	1,365	1,375	1,351	1,345
Total, Reductions for Joint Committee Enforcement (Nondefense)			-3,201	-2,025	-2,660	-2,949	-3,034	-3,065	-3,112	-3,109	-3,161	-3,189
923 Infrastructure Initiative: Infrastructure Initiative												
Proposed Legislation (PAYGO)			5,000	25,000	40,000	50,000	40,000	20,000	10,000	5,000	5,000	
Subtotal, Infrastructure Initiative			5,000	25,000	40,000	50,000	40,000	20,000	10,000	5,000	5,000	
Total, Infrastructure Initiative			5,000	25,000	40,000	50,000	40,000	20,000	10,000	5,000	5,000	

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
920 Allowances: Mandatory:												
926 Spectrum relocation:												
Transfers from spectrum relocation fund		80	200	150	50				82	88	142	179
Total, Spectrum relocation		80	200	150	50				82	88	142	179
927 Disability insurance reforms: Disability Insurance Reforms												
Proposed Legislation (non-PAYGO)			100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Subtotal, Disability Insurance Reforms			100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
Total, Disability insurance reforms			100	100	100	100	100	-2,494	-5,069	-9,332	-13,809	-18,627
928 Reducing Improper Payments Government-wide Reducing Improper Payments Government-wide	le: 											
Proposed Legislation (non-PAYGO)				-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Subtotal, Reducing Improper Payments Government-wide				-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Reducing Improper Payments Government-wide				-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Total, Mandatory		80	2,099	22,506	36,008	44,768	32,778	9,892	-7,751	-27,833	-49,852	-79,270
Total, Allowances		-3,922	-4,999	-10,212	-14,130	-18,549	-37,877	-70,037	-95,498	-123,436	-153,220	-190,494
950 Undistributed Offsetting Receipts: Mandatory: 951 Employer share, employee retirement (on-budget)	iet).											
Employing agency contributions, military retirement fund	-26,130	-25,048	-26,219	-26,028	-26,453	-26,781	-27,224	-27,768	-28,408	-29,061	-29,653	-30,337
Employing agency contributions, DoD Retiree Health Care Fund	-6,826	-7,164	-8,384	-8,906	-9,397	-9,925	-10,477	-11,060	-11,676	-12,327	-13,013	-13,740
Proposed Legislation (non-PAYGO)			352	372	394	415	439	462	489	516	545	575
Subtotal, Employing agency contributions, DoD <sup>-</sup> Retiree Health Care Fund	-6,826	-7,164	-8,032	-8,534	-9,003	-9,510	-10,038	-10,598	-11,187	-11,811	-12,468	-13,165
Employing agency contributions, Civil Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-27,469	-27,910	-28,330	-28,726	-29,151	-29,607	-30,074	-30,540	-30,995
Proposed Legislation (non-PAYGO)				10,507	11,933	13,496	14,909	16,275	16,365	16,453	16,532	16,594
Subtotal, Employing agency contributions, Civil - Service Retirement and Disability Fund	-26,083	-26,528	-27,016	-16,962	-15,977	-14,834	-13,817	-12,876	-13,242	-13,621	-14,008	-14,401
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-3,884	-3,994	-4,103	-4,211	-4,328	-4,451	-4,575	-4,700	-4,827
Proposed Legislation (non-PAYGO)				1,788	2,024	2,283	2,516	2,775	2,801	2,827	2,852	2,878
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,413	-3,617	-3,772	-2,096	-1,970	-1,820	-1,695	-1,553	-1,650	-1,748	-1,848	-1,949
Postal Service contributions for employee retirement health benefits		-2,817	-2,683	-2,345	-1,359	-798	-149	-532				-223

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
950 Undistributed Offsetting Receipts: Mandatory:												
951 Employer share, employee retirement (on-budg	get):											
Proposed Legislation (PAYGO)			-257	-790	-1,948	-2,505	-2,946	-2,569	-3,097	-3,209	-3,334	-3,330
Subtotal, Postal Service contributions for employee retirement health benefits		-2,817	-2,940	-3,135	-3,307	-3,303	-3,095	-3,101	-3,097	-3,209	-3,334	-3,553
Contributions to HI trust fund	-4,285	-4,417	-4,506	-4,653	-4,779	-4,909	-5,071	-5,191	-5,318	-5,509	-5,676	-5,847
Other contributions to employee retirement and disability funds	-359	-364	-372	-380	-387	-395	-403	-411	-419	-427	-436	-444
Total, Employer share, employee retirement (on-budget)	-67,096	-69,955	-72,857	-61,788	-61,876	-61,552	-61,343	-61,498	-63,321	-65,386	-67,423	-69,696
952 Employer share, employee retirement (off-budget)	get):											
Contributions to social security trust funds	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
Total, Employer share, employee retirement (off-budget)	-16,936	-17,499	-18,110	-18,801	-19,413	-20,047	-20,813	-21,395	-21,995	-22,858	-23,609	-24,386
953 Rents and royalties on the Outer Continental S	helf:											
OCS receipts	-2,783	-4,191	-4,643	-4,775	-4,968	-5,126	-5,209	-5,240	-5,192	-5,225	-5,265	-5,293
Proposed Legislation (PAYGO)				1		2	-400	-500			-400	-501
Subtotal, OCS receipts	-2,783	-4,191	-4,643	-4,774	-4,968	-5,124	-5,609	-5,740	-5,192	-5,225	-5,665	-5,794
Total, Rents and royalties on the Outer Continental Shelf	-2,783	-4,191	-4,643	-4,774	-4,968	-5,124	-5,609	-5,740	-5,192	-5,225	-5,665	-5,794
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-6											
Proposed Legislation (PAYGO)												-6,000
Subtotal, National Wireless Initiative	-6											-6,000
Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-1,770	-95		-60	-60	-12,285		
Proposed Legislation (PAYGO)					-300	-300						
Subtotal, Spectrum relocation receipts	-8,430	-1,750	-8,740	-1,675	-2,070	-395		-60	-60	-12,285		
Spectrum license user fees												
Proposed Legislation (PAYGO)			-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees			-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Total, Other undistributed offsetting receipts	-8,436	-1,750	-8,790	-1,825	-2,370	-845	-500	-560	-560	-12,785	-500	-6,500
Total, Mandatory	-95,251	-93,395	-104,400	-87,188	-88,627	-87,568	-88,265	-89,193	-91,068	-106,254	-97,197	-106,376
Total, Undistributed Offsetting Receipts	-95,251	-93,395	-104,400	-87,188	-88,627	-87,568	-88,265	-89,193	-91,068	-106,254	-97,197	-106,376

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