

## 21. FEDERAL DRUG CONTROL FUNDING

The FY 2018 Budget supports \$27.8 billion for National Drug Control Program agencies to implement the Administration's drug control policies. The funding requested by each Department and agency in the National Drug Control Program is included in the table below.

**Table 21-1. DRUG CONTROL FUNDING FY 2016—FY 2018**  
(Budget authority, in millions of dollars)

Department/Agency	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 President's Budget
<b>Department of Agriculture:</b>			
U.S. Forest Service .....	12.30	12.90	15.60
<b>Court Services and Offender Supervision Agency for D.C.: .....</b>	<b>55.38</b>	<b>55.28</b>	<b>56.08</b>
<b>Department of Defense:</b>			
Drug Interdiction and Counterdrug Activities (incl. OPTEMPO, DSCA, and OCO) <sup>1</sup> .....	1,302.79	1,299.359	1,127.83
Defense Health Program .....	76.74	75.79	76.74
<b>Total DOD .....</b>	<b>1,379.53</b>	<b>1,375.149</b>	<b>1,204.58</b>
<b>Department of Education:</b>			
Office of Elementary and Secondary Education .....	50.34	49.09	48.88
<b>Federal Judiciary: .....</b>	<b>1,147.79</b>	<b>1,166.73</b>	<b>1,210.89</b>
<b>Department of Health and Human Services:</b>			
Administration for Children and Families .....	18.54	18.62	20.00
Centers for Disease Control and Prevention .....	75.58	75.44	75.44
Centers for Medicare and Medicaid Services <sup>2</sup> .....	5,390.00	5,550.00	5,840.00
Health Resources and Services Administration .....	119.00	121.00	171.00
Indian Health Service .....	104.71	104.94	105.10
National Institute on Alcohol Abuse and Alcoholism .....	55.18	55.18	42.71
National Institute on Drug Abuse .....	1,048.97	1,075.44	865.00
Substance Abuse and Mental Health Services Administration <sup>3</sup> .....	2,533.72	3,052.12	2,943.23
<b>Total HHS .....</b>	<b>9,345.70</b>	<b>10,052.73</b>	<b>10,062.48</b>
<b>Department of Homeland Security:</b>			
Customs and Border Protection .....	2,687.23	2,663.67	3,118.73
Federal Emergency Management Agency .....	8.25	8.25	6.19
Federal Law Enforcement Training Center .....	44.10	43.90	49.31
Immigration and Customs Enforcement .....	508.88	514.65	524.61
U.S. Coast Guard .....	1,597.14	1,455.97	1,452.66
<b>Total DHS .....</b>	<b>4,845.60</b>	<b>4,686.44</b>	<b>5,151.50</b>
<b>Department of Housing and Urban Development:</b>			
Office of Community Planning and Development .....	490.49	489.49	494.22
<b>Department of the Interior:</b>			
Bureau of Indian Affairs .....	9.72	9.72	9.33
Bureau of Land Management .....	5.10	5.10	5.10
National Park Service .....	3.46	3.30	3.30
<b>Total DOI .....</b>	<b>18.28</b>	<b>18.12</b>	<b>17.73</b>
<b>Department of Justice:</b>			
Assets Forfeiture Fund .....	258.36	230.13	227.46
Bureau of Prisons <sup>4</sup> .....	3,532.63	3,526.03	3,403.85
Criminal Division .....	39.02	37.97	37.66
Drug Enforcement Administration .....	2,425.53	2,433.36	2,583.63
Organized Crime Drug Enforcement Task Force .....	512.00	511.03	526.00

**Table 21–1. DRUG CONTROL FUNDING FY 2016—FY 2018—Continued**  
(Budget authority, in millions of dollars)

Department/Agency	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 President's Budget
Office of Justice Programs .....	278.22	297.69	240.15
U.S. Attorneys .....	72.64	72.64	78.10
Unites States Marshals Service .....	771.29	792.80	812.83
<b>Total DOJ .....</b>	<b>7,889.69</b>	<b>7,901.65</b>	<b>7,909.67</b>
<b>Department of Labor:</b>			
Employment and Training Administration .....	<b>5.70</b>	<b>6.00</b>	<b>6.00</b>
<b>Office of National Drug Control Policy:</b>			
Operations .....	20.05	20.01	18.40
High Intensity Drug Trafficking Area Program .....	250.00	249.53	246.53
Other Federal Drug Control Programs .....	109.81	109.60	103.66
<b>Total ONDCP .....</b>	<b>379.86</b>	<b>379.14</b>	<b>368.59</b>
<b>Department of State<sup>5</sup>:</b>			
Bureau of International Narcotics and Law Enforcement Affairs .....	405.30	404.53	290.28
United States Agency for International Development .....	70.517	70.383	83.62
<b>Total DOS .....</b>	<b>475.814</b>	<b>474.910</b>	<b>373.90</b>
<b>Department of the Transportation:</b>			
Federal Aviation Administration .....	30.38	31.60	31.66
National Highway Traffic Safety Administration .....	3.45	2.69	2.72
<b>Total DOT .....</b>	<b>33.83</b>	<b>34.29</b>	<b>34.38</b>
<b>Department of the Treasury:</b>			
Internal Revenue Service .....	<b>60.26</b>	<b>60.26</b>	<b>60.26</b>
<b>Department of Veterans Affairs:</b>			
Veterans Health Administration .....	<b>683.45</b>	<b>714.64</b>	<b>741.73</b>
<b>Total Federal Drug Budget<sup>6</sup> .....</b>	<b>\$26,873.992</b>	<b>\$27,476.802</b>	<b>\$27,756.47</b>

<sup>1</sup>Due to statutory changes included in the FY 2017 National Defense Authorization Act that consolidated the Department of Defense's (DOD) security sector assistance authorities, funding for building foreign partner counter-drug enforcement capacities is now included in DOD's Defense Security Cooperation Agency's budget request.

<sup>2</sup>The estimates for the Centers for Medicare & Medicaid Services reflect Medicaid and Medicare benefit outlays (excluding spending under Medicare Part D) for substance abuse treatment; they do not reflect budget authority. The estimates were developed by the CMS Office of the Actuary.

<sup>3</sup> Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

<sup>4</sup> Funding for the 2018 column excludes a proposed rescission of unobligated balances.

<sup>5</sup> Funding for the 2017 column is a mechanical calculation that does not reflect decisions on funding priorities.

<sup>6</sup> Detail may not add due to rounding.