



Profitability Dashboard

1 Aug 2014 - 31 Aug 2014

Year Month: Aug 2014 (1)

Product

Customer Name

Business Unit

Executive Name

Revenue Actual

8.1M

8.3%

Cost of Goods

3.4M

-0.9%

Gross Profit

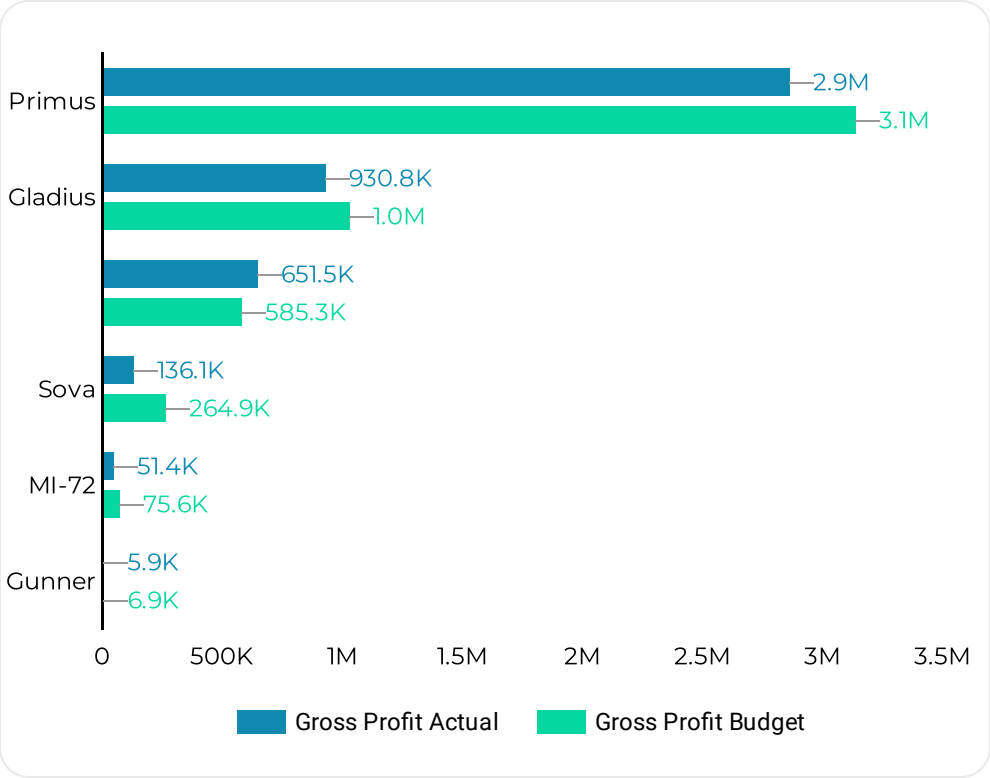
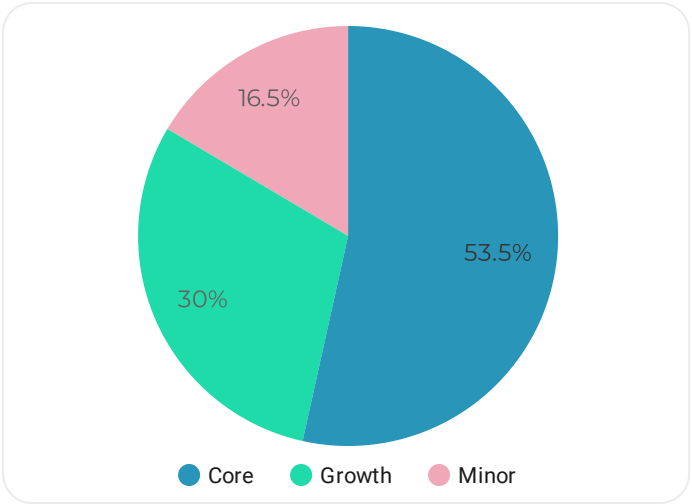
4.6M

153.6%

Gross Profit %

57.5%

134.2%



Change category: ↑ ↓ ≡ ⋮			
Customer Name	Gross Profit Actual	Gross Profit Budget	Variance %
Globo-Chem	1,337,529	1,514,518	-0
ONESYNE Labs LP	511,602	621,692	-0
Creek and Company	416,077	326,502	0
Sourced Out	340,715	241,119	0
SNC Directly to America	285,980	293,521	-1
The Frying Dutchman	281,042	322,888	-0
Turning and Lender	197,381	215,418	-0
Initrode	187,533	262,994	-0
Smith and Co.	157,979	179,851	-0
ProStaffing	143,849	166,817	-0
Grand total	4,639,067	5,113,174	-12

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