



Profitability Dashboard



Year

2014

Month

Aug

Revenue

8.07M

▲ Budget

4%

▲ PY

72%

Cost of Goods

3.43M

▲ Budget

28%

▲ PY

-1%

Gross Profit

4.64M

▲ Budget

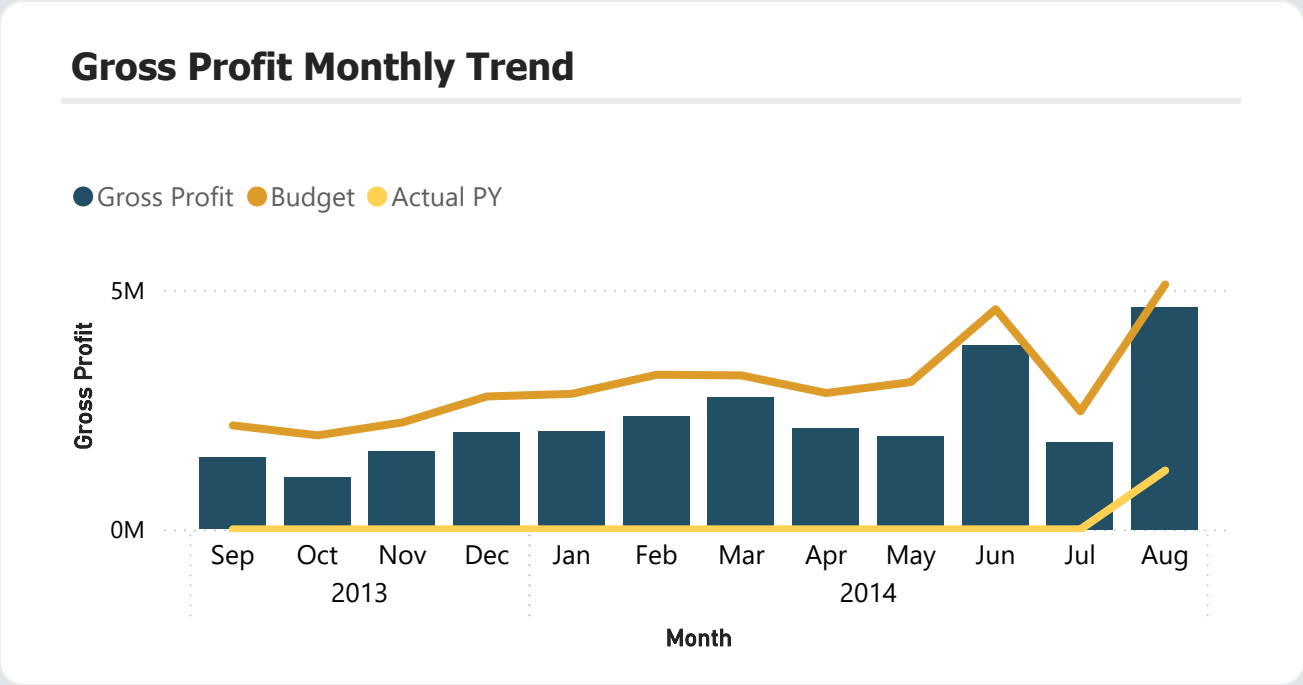
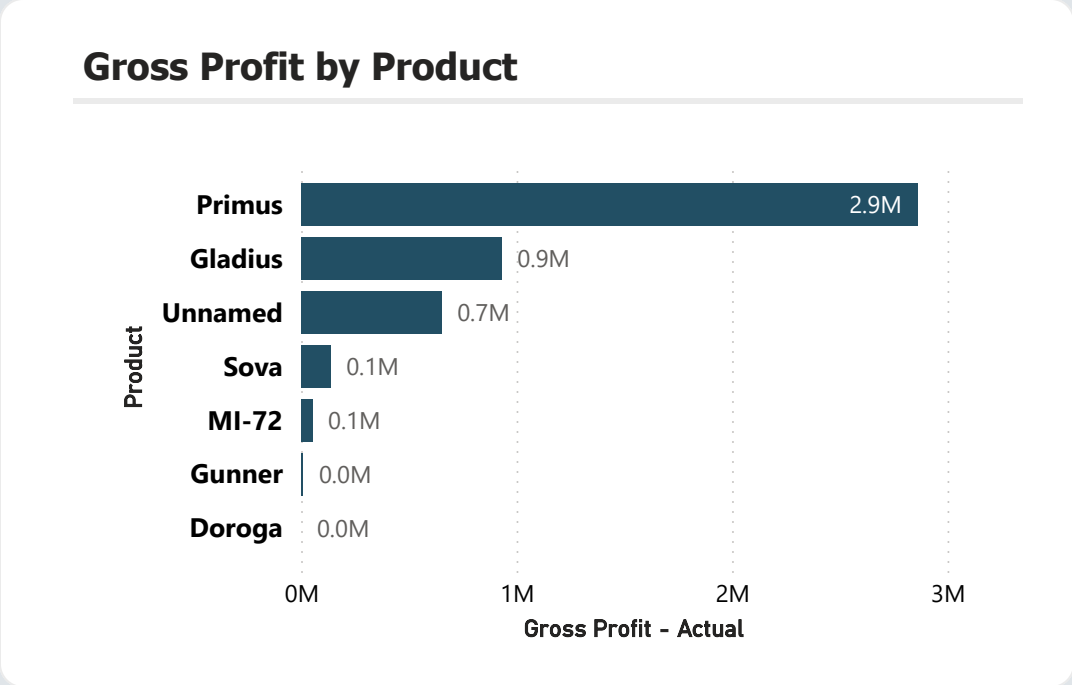
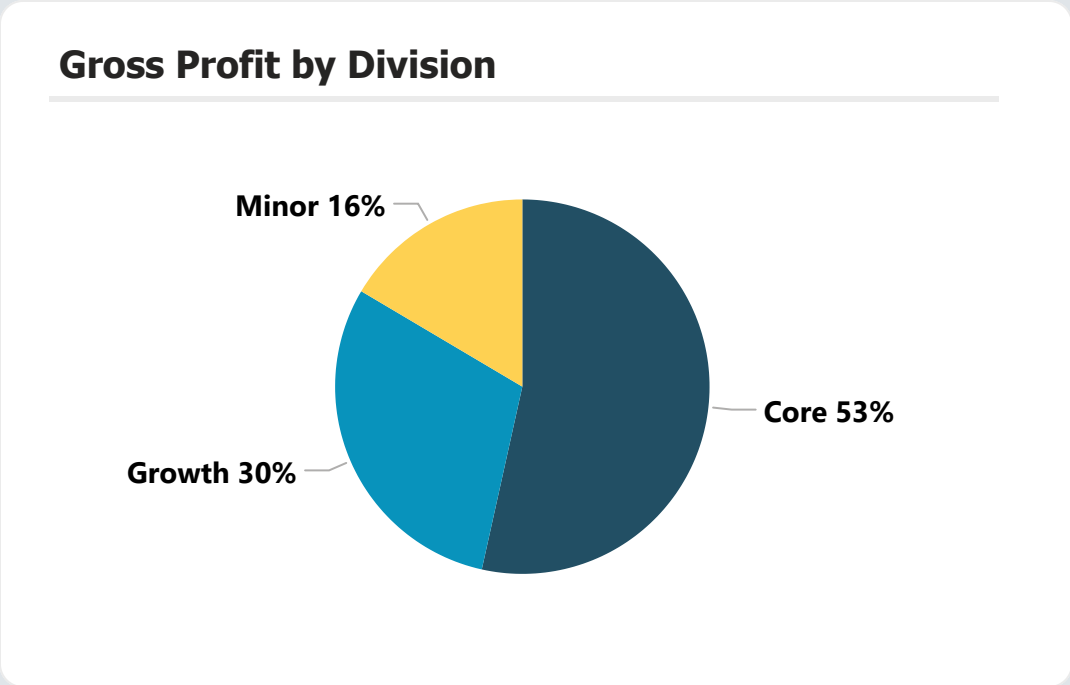
-9%

▲ PY

278%

Gross Profit %

57%



Gross Profit by Business Unit

Business Unit	Actual	▲ Budget	▲ PY
HO-0	2,871,738	-9%	331%
PU-0	930,750	-10%	134%
FO-0	416,077	27%	0%
ST-0	302,688	-36%	595%
CP-0	87,333	46%	0%
SE-0	36,695	-42%	0%
LO-0	11,836	157%	-88%
ER-0	3,600	-14%	0%

Gross Profit by Industry

Industry	Actual	▲ Budget	▲ PY
Services	1,823,616	-11%	213%
Federal-DOD	490,804	-21%	43%
Metals	430,798	29%	1690%
Pharma	340,718	41%	223%
CPG	304,378	-17%	795%
Oil & Gas	277,532	-13%	0%
Energy	209,611	-14%	103%
Industrial	197,381	-8%	0%

