Total Vendors 128

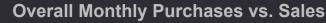
Total Sales \$459.7M

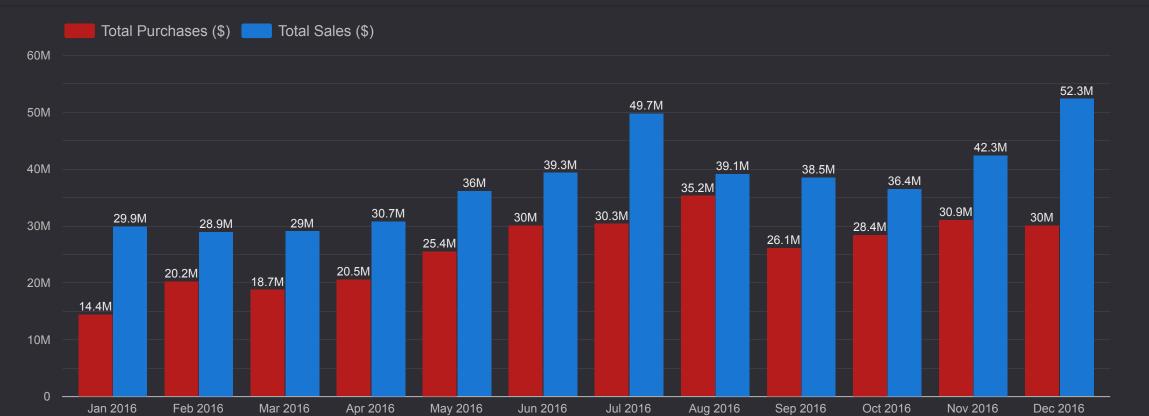
Total Purchases \$321.9M

Avg. Cost per Unit \$9.6

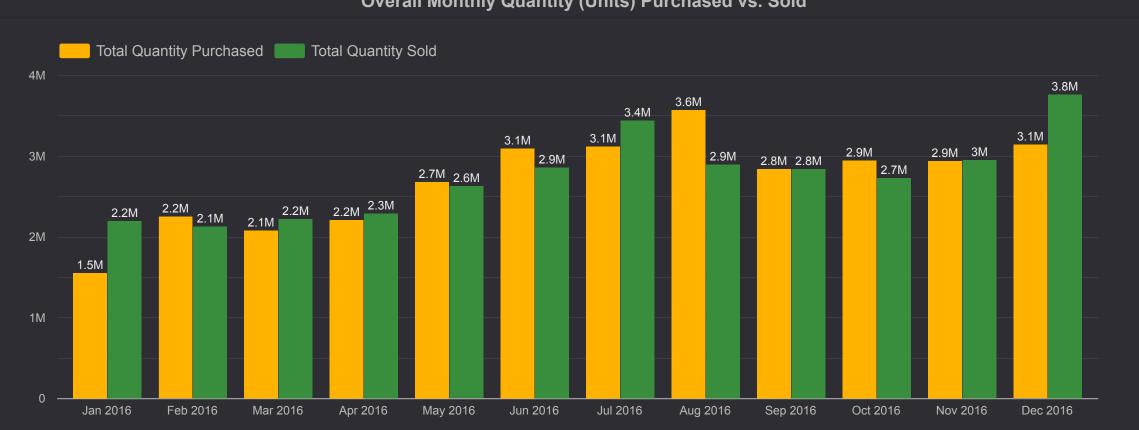
Overall Gross Profit \$132.8M

Overall % Freight 0.52%

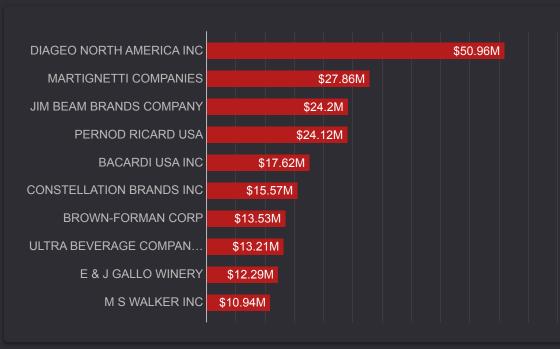




#### Overall Monthly Quantity (Units) Purchased vs. Sold



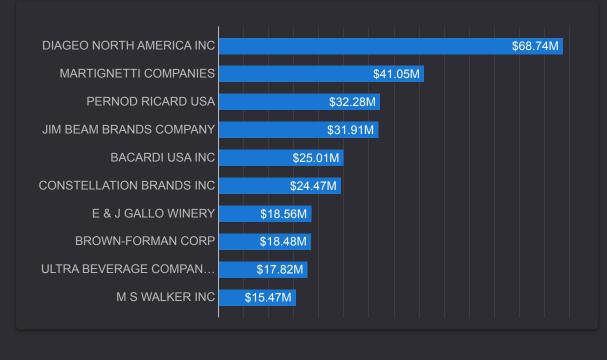
Top 10 Vendors by Purchase Spend (\$)



Top 10 Vendors by Freight % of Purchase

	Vendor	Total Freight (\$) 2	% Freight <b>①</b> ▼				
1.	WESTERN SPIRITS BEVERAGE CO	\$1,933.19	0.54%				
2.	TALL SHIP DISTILLERY LLC	\$259.9	0.54%				
3.	HIGHLAND WINE MERCHANTS LLC	\$29.43	0.54%				
4.	DIAGEO CHATEAU ESTATE WINES	\$7,259.75	0.53%				
5.	FREDERICK WILDMAN & SONS	\$3,999.93	0.53%				
6.	LABELLE VYDS AND WINERY	\$778.25	0.53%				
7.	Russian Standard Vodka	\$732.6	0.53%				
8.	CANDIA VINEYARDS	\$194.13	0.53%				
9.	ALTAMAR BRANDS LLC	\$62.39	0.53%				
10.	VINEDREA WINES LLC	\$24.53	0.53%				

**Top 10 Vendors by Sales Revenue (\$)** 

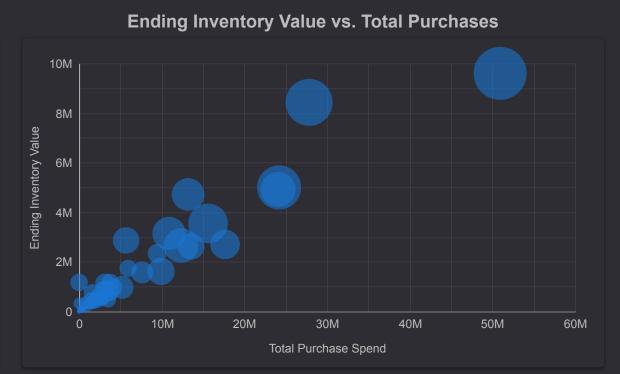


Top 10 Vendors by Gross Profit & Margin

	3					
	Vendor	Gross Profit (\$)	% Gross Margin			
1.	DIAGEO NORTH AMERICA INC	\$17,782,620.14	26%			
2.	MARTIGNETTI COMPANIES	\$13,185,616.28	32%			
3.	CONSTELLATION BRANDS INC	\$8,895,255.03	36%			
4.	PERNOD RICARD USA	\$8,157,156.39	25%			
5.	JIM BEAM BRANDS COMPANY	\$7,703,169.49	24%			
6.	BACARDI USA INC	\$7,390,178.17	30%			
7.	E & J GALLO WINERY	\$6,266,477.52	34%			
8.	BROWN-FORMAN CORP	\$4,949,124.39	27%			
9.	ULTRA BEVERAGE COMPANY LLP	\$4,612,324.52	26%			
10.	M S WALKER INC	\$4,529,430.45	29%			

Top 10 Vendor by Ending Inventory Value (\$)





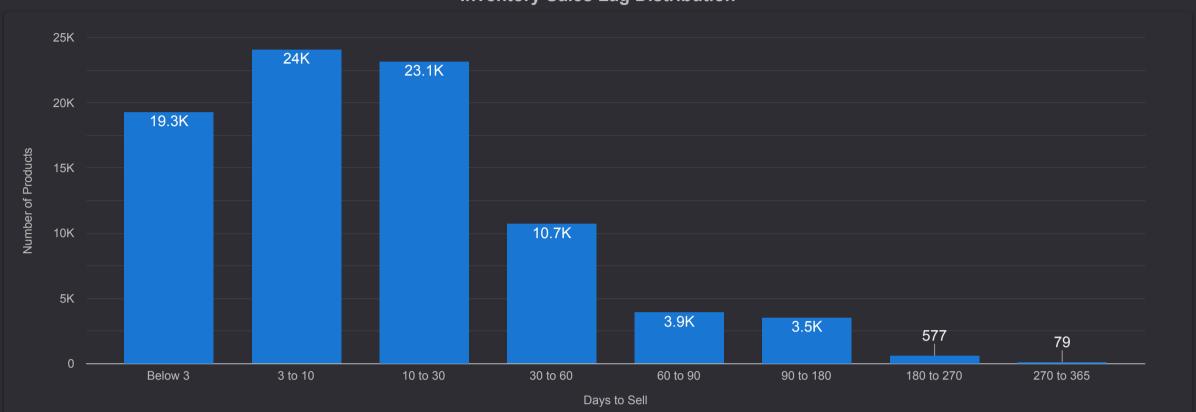
## **Inventory Efficiency & Product-Level Insights**

# Vendor •

### **Top-Selling Product by Vendor**

	Vendor -	Product ID	Product Name	Total Quantity Sold	Total Sales
1.	ADAMBA IMPORTS INTL INC	73_DONCASTER_3979	Vesica Potato Vodka	9282	\$158,247.18
2.	ALISA CARR BEVERAGES	38_GOULCREST_90604	Ch Lynch Bages Pauilac	63	\$7,559.37
3.	ALTAMAR BRANDS LLC	76_DONCASTER_8412	Tequila Ocho Plata Fresno	450	\$22,495.5
4.	AMERICAN SPIRITS EXCHANGE	12_LEESIDE_20789	Zin-phomaniac Znfdl	76	\$1,367.24
5.	AMERICAN VINTAGE BEVERAGE	76_DONCASTER_5255	TGI Fridays Ultimte Mudslide	14534	\$188,796.66
6.	APPOLO VINEYARDS LLC	65_LUTON_24922	Appolo Vyds China Girl	20	\$281.8
7.	ATLANTIC IMPORTING COMPANY	73_DONCASTER_2034	Glendalough Double Barrel	3036	\$87,415.64
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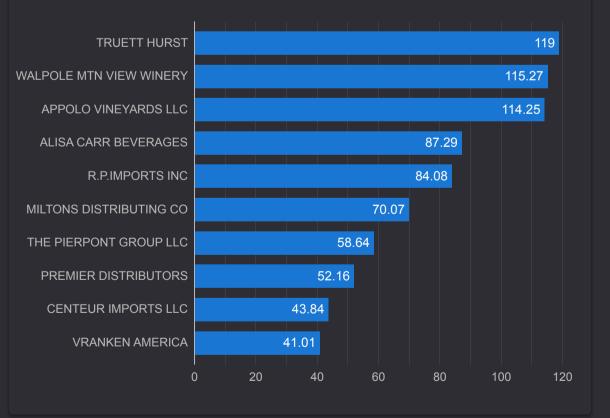
### **Inventory Sales Lag Distribution**



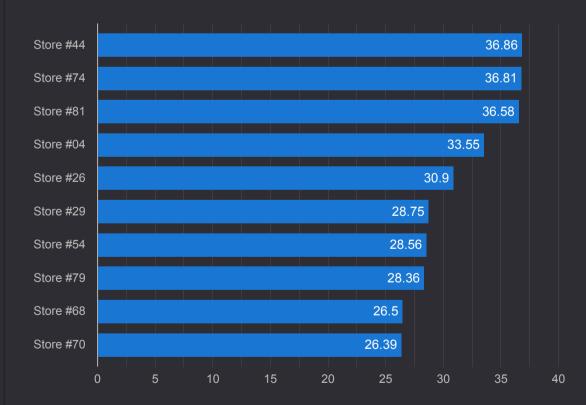
Top 10 Slowest Selling Products

Top to Slowest Selling Froducts						
	Product ID	Vendor	Days to Sell ▼	Avg. Purchased Price	Avg. Sales Price	Total Quantity Sold
1.	29_AYLESBURY_42188	MOET HENNESSY USA INC	364	\$34.01	\$49.99	1
2.	29_AYLESBURY_2767	DIAGEO NORTH AMERICA INC	362	\$139.70	\$191.99	1
3.	29_AYLESBURY_8897	MOET HENNESSY USA INC	358	\$33.55	\$49.99	2
4.	5_SUTTON_17967	BANFI PRODUCTS CORP	355	\$8.96	\$15.99	1
5.	6_GOULCREST_4574	REMY COINTREAU USA INC	353	\$25.19	\$31.99	1
6.	42_BLACK HOLLOW_11207	PINE STATE TRADING CO	352	\$10.34	\$14.99	2
7.	33_HORNSEY_24486	M S WALKER INC	352	\$12.49	\$18.99	1
8.	10_HORNSEY_22045	DIAGEO CHATEAU ESTATE WINES	344	\$7.94	\$11.99	2
9.	76_DONCASTER_25198	PERFECTA WINES	343	\$17.76	\$26.99	6
10.	19_WINTERVALE_2661	JIM BEAM BRANDS COMPANY	334	\$47.99	\$70.99	2

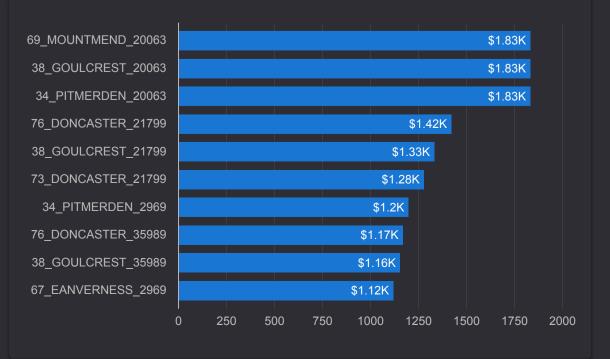
**Top 10 Vendors by Average Days to Sell** 



Top 10 Stores by Average Days to Sell



**Top Products by Inventory Cost Variance** 



Recorded vs. MAC per Product

