

HOUSE OF REPRESENTATIVES

H.B. NO. 300

SAMPLE BUDGET FOR PARSER VALIDATION

FUND TYPE DEFINITIONS:

A general funds
B special funds
C general obligation bond fund
N federal funds
P other federal funds
T trust funds
W revolving funds

PART II. PROGRAM APPROPRIATIONS

A. AGRICULTURE

1. AGR100 - AGRICULTURAL LOAN DIVISION

5.00* 5.00*

OPERATING AGR 1,500,000A 1,500,000A

AGR 250,000B 250,000B

2. AGR150 - PLANT AND ANIMAL HEALTH

12.00* 12.00*

2.00# 2.00#

OPERATING AGR 2,800,000A 2,800,000A

AGR 450,000N 450,000N

INVESTMENT CAPITAL AGR 5,000,000C 3,000,000C

B. BUSINESS AND ECONOMIC DEVELOPMENT

3. BED100 - STRATEGIC MARKETING

10.00* 10.00*

OPERATING BED 3,200,000A 3,200,000A

BED 1,800,000W 1,800,000W

4. BED120 - ENERGY OFFICE

8.00* 8.00*

OPERATING BED 2,100,000A 2,100,000A

BED 750,000T 750,000T

INVESTMENT CAPITAL BED 15,000,000C 10,000,000C

C. LABOR AND INDUSTRIAL RELATIONS

5. LBR111 - WORKFORCE DEVELOPMENT

15.00* 15.00*

OPERATING LBR 4,500,000A 4,500,000A

LBR 2,200,000N 2,200,000N

6. LBR171 - UNEMPLOYMENT INSURANCE

25.00* 25.00*

OPERATING LBR 1,800,000A 1,800,000A

LBR 12,000,000T 12,000,000T

D. TRANSPORTATION

7. TRN595 - HIGHWAYS ADMINISTRATION

OPERATING TRN 20,000,000A 20,000,000A

TRN 229,186,637B 207,904,208B

INVESTMENT CAPITAL TRN 500,000,000C 400,000,000C

8. TRN195 - AIRPORTS ADMINISTRATION

50.00* 50.00*

OPERATING TRN 75,000,000B 75,000,000B

INVESTMENT CAPITAL TRN 200,000,000C 150,000,000C

E. HUMAN SERVICES

9. HMS401 - HEALTH CARE PAYMENTS

OPERATING HMS 1,031,467,000A 1,031,467,000A

HMS 2,291,497,000A 2,291,497,000A

10. HMS230 - BENEFIT, EMPLOYMENT AND SUPPORT SERVICES

80.00* 80.00*

OPERATING HMS 45,000,000A 45,000,000A

HMS 25,000,000N 25,000,000N

INVESTMENT CAPITAL HMS 10,000,000C 8,000,000C

SUMMARY TOTALS:

Operating Budget Total: \$3,798,050,637

Capital Budget Total: \$1,386,000,000

Grand Total: \$5,184,050,637