

# 2016/2017 Operational Plan - Capital Work Program Service Summary for the Month of December

Service	Budget		
	Original	Adopted	YTD
Parks and Open Spaces	\$ 13,341	\$ 15,000	
Narrabri Shire Libraries	\$ 47,152	\$ 50,000	\$ 1,500
Fleet Management	\$ 87,552		
Depot	\$ 1,202,623		\$ 898
Information Services	\$ 1,060,000	\$ 1,085,000	\$ 40,187

