

## 16/17 Operation Plan - Strategy Dashboard for the month of July

Theme	Strategy Objective	Strategy	No.of Action	On Target	Yet to commence	Not Achived	Total
<b>Theme 1 - One community - Valuing the contributions that everyone can make</b>							
	OC1 - Regional standard Narrabri CBD	OC1.2 - Retail areas are shaded, attractive and well maintained and provide facilities for the elderly and disabled	1				
	OC2 - Regional standard industrial land developments	OC2.2 - Facilitate the development of industrial and commercial land	1				
	OC3 - Adequate health services to meet the needs of a regional centre	OC3.1 - Promotion of walking and cycling	2				
		OC3.2 - Provide access to public swimming pools in Narrabri, Wee Waa and Boggabri	2				
		OC3.3 - Advocate for adequate health services to meet the needs of a regional centre	1				
	OC4 - Expanded tertiary educational facilities (agriculture, education, business, mining and health)	OC4.2 - Grow volunteer involvement	1				
		OC4.3 - Develop increase in local training and population workplace opportunities	1				
		OC4.4 - Provide opportunities for local operators and businesses to be educated and increase skill levels for tourism	1				
		OC4.5 - Proactively engage with government agencies for expanded tertiary education facilities	1				
		OC4.6 - Provide library services and facilities for the benefit of the community	1				
		OC4.7 - Encourage schools and private operators to provide additional childcare facilities	2				
	OC5 - Adequate accommodation available to meet demand (residential, community, industrial, aged and itinerant)	OC5.2 - More timely Development Applications	1				
	OC6 - A safe place to live, work and experience the diversity of cultural activities	OC6.1 - Implement requirements of the Companion Animals Act	1				
		OC6.12 - Community members are regular users of parks, gardens and sporting venues	4				
		OC6.13 - Towns and Village Entry Points in the Shire are visually and aesthetically appealing to residents and visitors	1				
		OC6.15 - Monitor crime rates and promote Narrabri Shire as a safe and secure environment for families.	2				
		OC6.16 - Develop and Implement a Disability Inclusion Plan for the Shire	1				
		OC6.2 - Ensure that Council's operations can continue to function in times of emergency	1	1			1
		OC6.5 - Offer library services and programs as well as outreach services to disadvantaged sectors of the community	2				

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	OC6 - A safe place to live, work and experience the diversity of cultural activities	OC6.6 - Facilitate, coordinate, encourage and develop festivals and events for the Narrabri Shire	2					
		OC6.7 - Provide assistance and advice to local event organisers and individuals / groups looking to organise or bid for events	1					
			Total Theme Actions	30	1			1
			Completed Action %		3.3%	0.0%	0.0%	3.3%
Theme 2 - A sustainable environment - Respect for our whole living environment								
	SE1 - Sustainable land use	SE1.4 - Determine access requirements to current land bank within towns	1					
		SE1.5 - Sustainable use of resources	1					
		SE1.6 - Actively partner with the Northern Inland Weeds Advisory Committee to implement the Weed Action Plan and Invasive Species Plan	1					
	SE2 - Ensure a clean, green environment for the future	SE2.1 - Exercise Council's statutory functions under the Environmental Planning and Assessment Act 1979 properly and equitably and determine applications efficiently and in accordance with statutory requirements and / or Council Policy and Standards	1					
		SE2.10 - Manage waste collection, disposal and recycling in accordance with relevant legislation, regulations and guidelines	2					
		SE2.11 - Manage wastewater and effluent in a sustainable manner	2					
		SE2.2 - Improve the monitoring and management of onsite effluent disposal within the region	1					
		SE2.9 - Provide a safe, reliable and economic waste collection and disposal service which meets modern environmental standards	1					
			Total Theme Actions	10				
			Completed Action %		0.0%	0.0%	0.0%	0.0%
Theme 3 - A place to thrive - A strong, diverse economy that attracts and retains businesses, services and tou								
	PT1 - Narrabri Shire to be a regional centre	PT1.1 - Engage with local business and industry representatives to grow and facilitate opportunities	1					
		PT1.11 - Continue to showcase local industries and products through the Narrabri Visitor Information Centre	2					
		PT1.2 - Provide assistance to business looking to expand	1					
		PT1.3 - Actively market and promote Narrabri Shire as a business destination	1					
		PT1.4 - Ensure that the Council is well represented at Regional, State and Federal Forums to promote the interests of Narrabri Shire	1					
		PT1.7 - Participate in the development of touring routes, products and experiences at a local, sub-regional, regional and state level	1					

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	PT1 - Narrabri Shire to be a regional centre	PT1.9 - Develop and implement marketing and promotional strategies and campaigns in conjunction with Destination NSW, the Regional Tourism Organisation, Touring Route marketing groups, surrounding LGAs and the local tourism sector	2				
	PT2 - Airport to be of regional quality	PT2.2 - Potential airlines supported and encouraged through improved infrastructure	2				
	PT3 - Regional standard infrastructure	PT3.12 - Identify infrastructure Improvements	1				
		PT3.14 - Improve funding for infrastructure and services	1				
		PT3.2 - Ensure that all public buildings are developed, renewed and maintained at adopted service levels for the use of Council and the community	1				
		PT3.3 - Develop and maintain visitor facilities and infrastructure within the Narrabri Shire	1				
		PT3.5 - Provide a secure, reliable water supply to the community	1				
		PT3.7 - Provide modern depots and reliable Plant to support the infrastructure activities to meet best practice management principles	1				
		PT3.8 - Provide lasting repair solutions to Council owned roads	4				
		PT3.9 - Reduction in property and infrastructure damage due to floods	2				
Total Theme Actions		23					
Completed Action %			0.0%	0.0%	0.0%	0.0%	
Theme 4 - Proactive leadership and advocacy - Managing for all and standing up for our Shire							
	LA2 - Revenue and income growth strategy in place	LA2.1 - Maintain a high performing workforce that is responsive to the needs of the organisation and the community	2				
		LA2.3 - Ensure Council's procurement practices achieve best value for the Council and Community	2				
		LA2.4 - Plan for long term provision of Information Services	1				
		LA2.5 - Maintain and coordinate the renewal of information technology software and systems	1				
		LA2.9 - Develop and review plans for the effective long term development and management of commercial business units	1				
	LA3 - Ensure Council is compliant with statutory regulations	LA3.1 - Council leads by example	7				
		LA3.11 - Ensure that Council's Long Term Financial Plan aligns with long term and annual budget requirements	1			1	1
		LA3.12 - Maintain an assets register that includes all of the Council's assets	1				

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	LA3 - Ensure Council is compliant with statutory regulations	LA3.16 - Develop and implement an Asset Management Program that identifies all factors required for implementing the Asset Management Strategy and Plans	1				
		LA3.18 - Put in place policies and procedures within Council that will streamline and facilitate the hosting of events in the Shire	1				
		LA3.22 - Manage and operate cemeteries to meet all legislative requirements	1				
		LA3.3 - Effective and efficient council operations	14		1		1
		LA3.4 - Exercise Council's regulatory functions to ensure compliance with statutory requirements	2				
		LA3.5 - Maintain and improve food safety standards in accordance with the NSW partnership program	1				
		LA3.6 - Ensure Council adheres to all Legislation under which it operates	1				
		LA3.7 - Ensure that sound systems and processes are in place for good governance at Councillor level	2	2			2
		LA3.8 - Develop and review Integrated Planning Documents to cover all of Council's responsibilities, current and into the future	4		1		1
	LA4 - Proactively engage with the community	LA4.3 - Council encourages the dissemination of community information and awareness of activities, programs and trends within Narrabri Shire	1				
		LA4.4 - Undertake community focussed strategies	1				
		LA4.5 - Council to actively encourage community activity and promote the participation, involvement and engagement of the community	7				
		LA4.6 - Celebrate and acknowledge achievements of the community	3	1			1
		LA4.9 - Provide quality, comprehensive, accessible and relevant customer services	1				
	Total Theme Actions			56	3	2	1
Completed Action %				5.4%	3.6%	1.8%	10.7%
GRAND TOTAL			119	4	2	1	7