

TOTAL ORDERS31729

TOTAL ON TIME ORDERS18730

TOTAL IN NFULL ORDERS16747

TOTAL OT-IF ORDERS9208

ON TIME %

59.03%

-31.43%

vs Target

IN FULL %

52.78%

-31.02%

vs Target

ON TIME IN FULL %

29.02%

-55.97%

vs Target

OT Reality %

85,83

86,27

86,17

58,16

61,21

57,98

Ahmedabad

Surat

Vadodara

IF Reality %

77,33

76,91

75,33

54,20

52,55

51,56

Ahmedabad

Surat

Vadodara

OTIF Reality %

66,50

66,36

64,92

29,33

30,07

27,78

Ahmedabad

Surat

Vadodara

ORDERS SPLIT BY CITY

Ahmedabad

3011

8763

2951

beverages

3011

2630

2981

Surat

2630

7728

2742

Dairy

8763

7728

8669

Vadodara

2981

8669

2970

Food

2951

2742

2970

category

beverages

Dairy

Food

City

Ahmedabad

Surat

Vadodara



Date

All

Week

All

Month

All

TOTAL ORDER LINES	TOTAL FULLY FILLED ORDER LINE	TOTAL ITEMS ORDERED	TOTAL ITEMS DELIVERED
57096	37.661	13426936	12969157

LINE FULL RATE %

65,96%

VOLUMN FULL RATE %

96,59%

category	LIFR%	VOFR%	LIFR% by date	VOFR% by date
<div>+ Food</div>	66,43%	96,64%		
<div>+ Dairy</div>	65,95%	96,59%		
<div>+ beverages</div>	65,54%	96,54%		



On time



In full



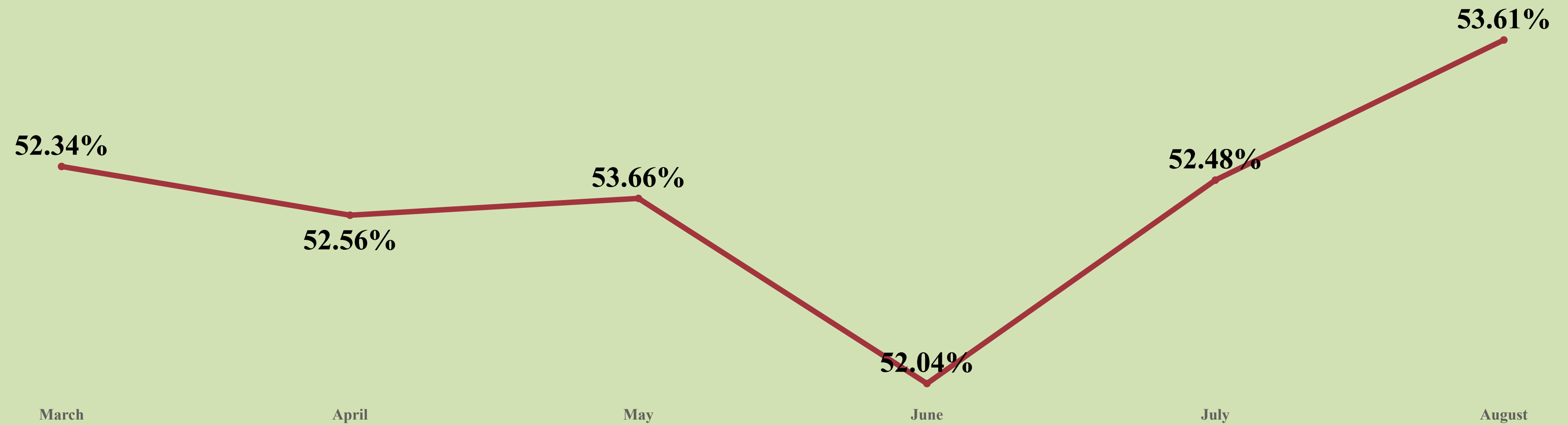
On time in full



LIFR

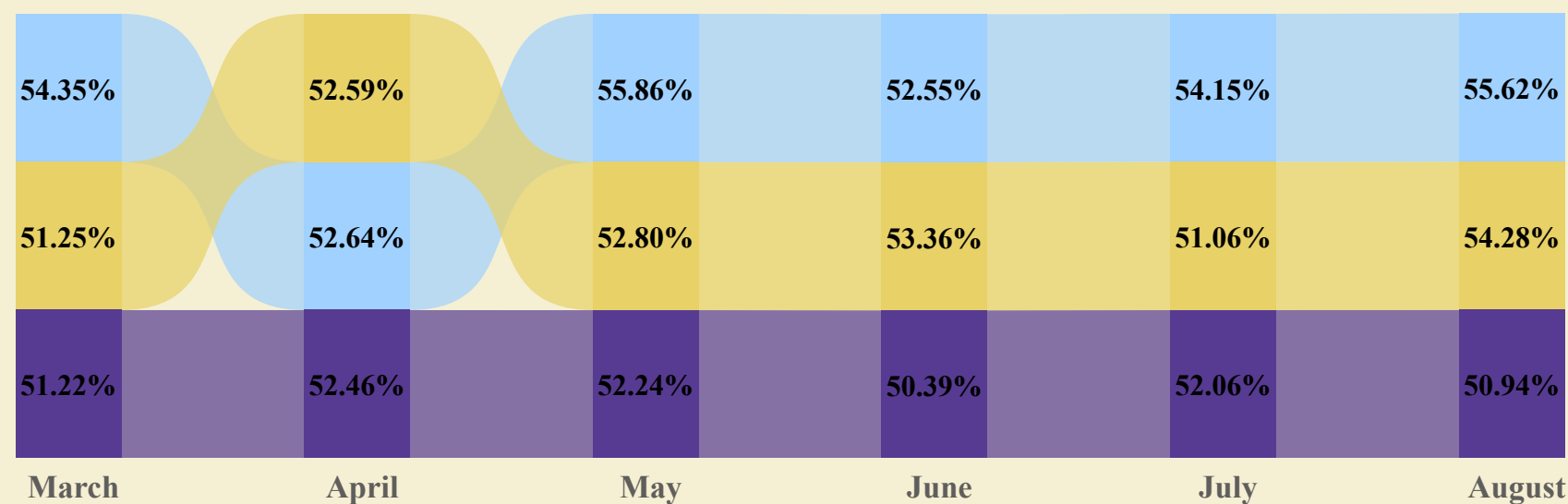


VOFR

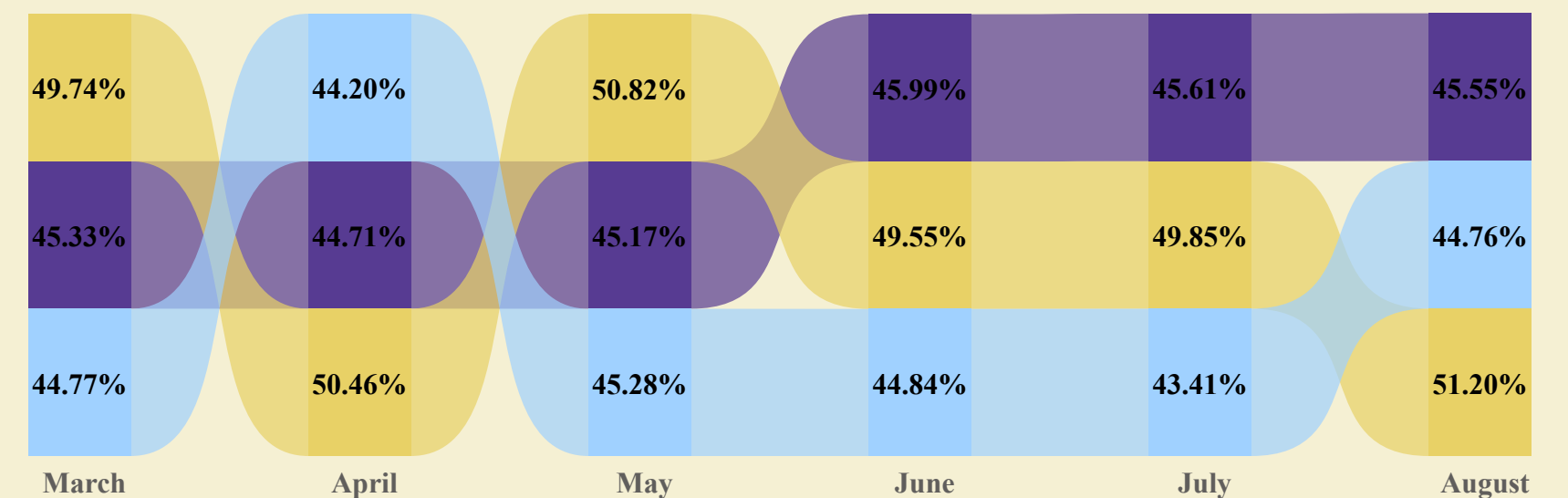


KEY METRIC TREND BY CITY (on the left) and PRODUCT (on the right)

● Ahmedabad ● Surat ● Vadodara



● Food ● Dairy ● beverages





Date ▾

All ▾

Week ▾

All ▾

Month ▾

June ▾

Line full rate target slicer

62,50

Volumn full rate target slicer

85,00



Reach target



Do not reach target



The best performance one

customer_name		OT Reality %		IF Reality %		OTIF Reality %		LIFR%		VOFR%
Acclaimed Stores	✗	29,19	✗	51,99	✗	15,20	✗	59,57%	✗	95,82%
Atlas Stores	✗	71,48	✗	57,42	✗	37,89	✗	76,25%	✗	97,39%
Chiptec Stores	✗	73,66	✗	58,78	✗	37,40	✗	75,24%	✗	97,36%
Coolblue	✗	27,52	✗	41,52	✗	12,04	✗	48,83%	✗	94,67%
Elite Mart	✗	70,00	✗	41,11	✗	24,07	✗	51,13%	✗	94,98%
Expert Mart	✗	73,64	✗	56,59	✗	37,98	✗	75,61%	✗	97,62%
Expression Stores	✗	69,55	✗	57,79	✗	37,37	✗	72,50%	✗	97,28%
Info Stores	✗	70,57	✗	39,25	✗	24,91	✗	52,58%	✗	95,22%
Logic Stores	✗	74,52	✗	56,65	✗	40,68	✗	75,05%	✗	97,53%
Lotus Mart	✗	26,71	✗	50,92	✗	15,03	✗	59,09%	✗	96,01%
Propel Mart	✗	72,00	✗	60,25	✗	39,25	✗	75,65%	✗	97,39%
Rel Fresh	✗	72,79	✗	61,58	✗	41,29	✗	76,51%	✗	97,72%
Sorefoz Mart	✗	71,73	✗	39,58	✗	27,56	✗	52,61%	✗	95,09%
Vijay Stores	✗	73,54	✗	46,56	✗	30,03	✗	59,41%	✗	95,77%
Viveks Stores	✗	68,52	✗	61,48	✗	38,89	✗	74,25%	✗	97,66%

SERVICE LEVEL SALES

● Total orders ● Total order lines

