Watson Township Board Meeting Budget Workshop March 22, 2007

Called to order: 6:20 P.M.

Present:

Cathy Pardee, Candy Adrianson, Rod Zeinstra, Stephanie Bogdan, and Kelli Morris.

Absent:

None

Subject:

Watson Township Budgets current and proposed for the 2007-2008 budget year.

Road Budget

The board discussed and went over the Road Budget. Stephanie made a motion to approve the proposed Road budget for 2007-2008, Rod supported, 4- aye votes; 1- nay; vote, motion carried.

Dust Control Budget

Rod made a motion to approve the Dust Control Budget, Candy supported, all in favor, motion carried.

Building Department Budget

Candy made a motion to approve the Building Department Budget, Rod supported, all in favor, motion carried.

Special Assessment Budget

Kelli made a motion to approve the Special Assessment Budget, Stephanie supports, all in favor, motion carried.

General Fund Budget

Stephanie made a motion to approve the General Fund Budget, Candy supports, all in favor, motion carried.

Current Budget Amendments

Trustees Account is over budget \$350.00, Building and Grounds Account is over budget \$804.48, and Transfer Station is over budget \$140.46, for a total of \$1,294.94.

It is recommended that \$1,296.00 be moved from the Cemetery account, with \$350 going into the Trustees account, \$805.00 going into the Building and Grounds account, and \$141.00 going into the Transfer Station account, leaving the Cemetery account with a balance of \$333.86.

Stephanie made a motion to approve the amendments as listed above, Rod supported, all in favor, motion carried.

Any Other Business

Stephanie asks that anyone interested in putting information in the annual Newsletter get any needed information to her as soon as possible.

Stephanie made a motion to adjourn, Rod supported, all in favor, motion carried.

Adjourned at 8:35 P.M.

Kelli Morris Watson Township Clerk

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