

Line of Business

All

Remove filters

Live vendors

177

Awaiting ethical trading

34

Awaiting credit check

15

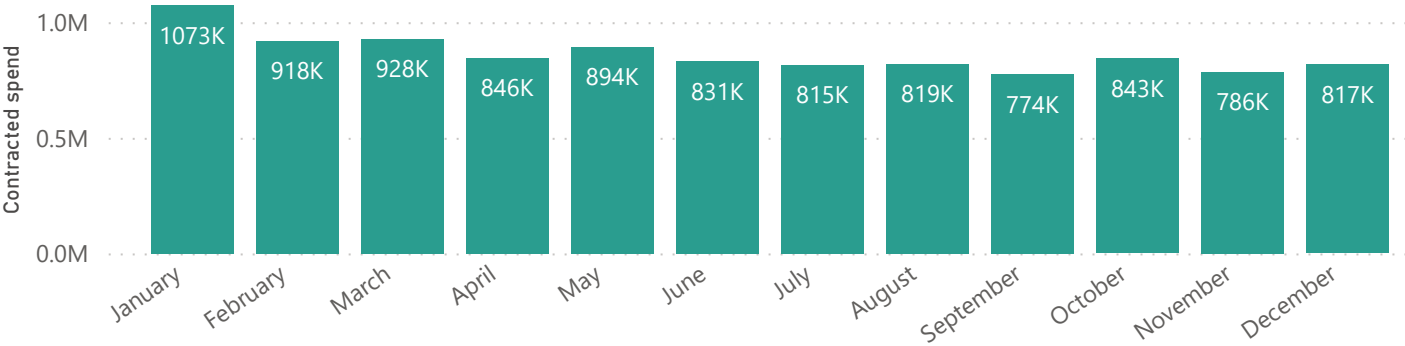
Going dormant

5

Vendor list

VendorID	Company name	Department	Line of business	Category manager	Spend
V0174	Gleason, Wyman and Hagenes	Human Resources	Legal services	Laura Brown	61,915.60
V0221	Mraz - Bauch	Human Resources	Training	Rachel Moore	61,674.32
V0279	Cummings Group	IT	Printing	Melissa Anderson	61,426.32
V0173	Doyle - Koch	Human Resources	Storage	Laura Brown	61,372.35
V0285	Howe and Sons	Sales	Social Media	Daniel Williams	60,722.71
V0188	Klocko and Sons	IT	IT/Telecoms	Melissa Anderson	60,336.00
V0109	Epsilon Solutions	Sales	Social Media	Daniel Williams	59,511.57
V0263	Ruecker - Barrows	Human Resources	Legal services	Laura Brown	59,003.38
V0278	Lehner, Reinger and Murphy	IT	Printers	Melissa Anderson	57,972.06
V0291	Gerlach, Baumbach and Romaguera	Operations	Property & Rent	Laura Brown	56,834.30
V0209	Bahringer Group	Operations	Training	Rachel Moore	56,191.14
V0170	Harber, Bernier and Denesik	Human Resources	Storage	Laura Brown	55,180.93
V0253	Ebert Group	Operations	Waste	Laura Brown	54,996.53
Total					6,984,991.42

Contracted spend by Month



Vendors approaching contract renewal

Renewal status	Qty
1. Overdue	9
2. Less than 3 months	46
3. Between 3 and 6 months	48
4. More than 6 months	74
Total	177

New vendors, < 1 month

- Apex Inc.
- Genesis Inc.
- Mitchell LLC
- O'Keefe, Hermiston and Reynolds
- Tromp, Hegmann and Heidenreich

Closed vendors, < 1 month

- Mertz and Sons
- Rutherford Inc

Budget tracker

2019

2020

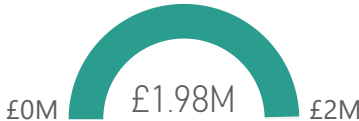
2021

2022

Finance



Human Resources



IT



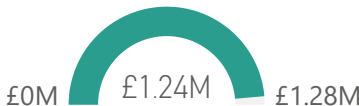
Marketing



Operations

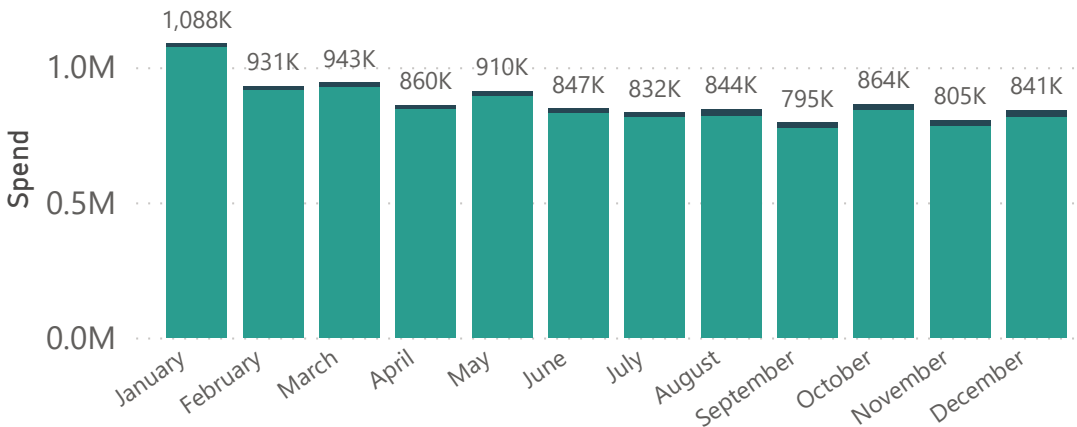


Sales

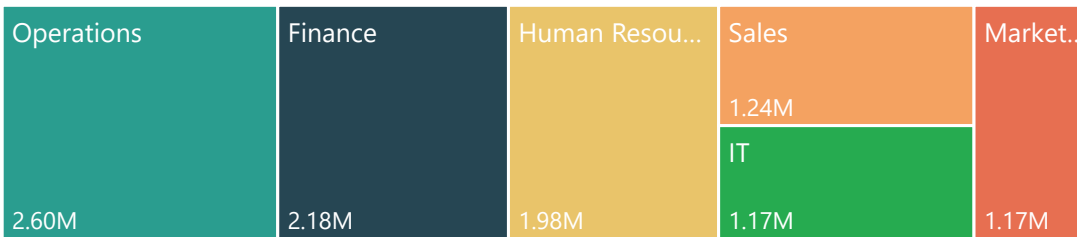


Total spend by Month

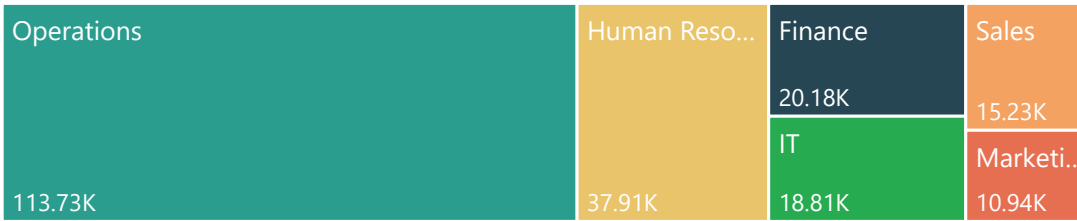
Contracted spend Maverick spend



Contracted spend



Maverick spend



Contracted vendors by spend

Company name	Spend
Kshlerin LLC	65,778.61
Skiles, Von and Huels	65,297.22
Weissnat - Gorczany	64,021.40
Yost - Nienow	63,148.91
Prime Inc.	62,163.71
Gleason, Wyman and Hag...	61,915.60
Mraz - Bauch	61,674.32
Cummings Group	61,426.32
Doyle - Koch	61,372.35
Howe and Sons	60,722.71
Klocko and Sons	60,336.00
Ensilon Solutions	59,511.57
Total	10,345,197.62

Maverick vendors by spend

Company name	Spend
Kilback, Gutkowski and Walk...	17,311.08
Will Group	14,748.79
Beier, Zulauf and Collins	14,451.51
Bauch, Altenwerth and Senger	14,187.30
Kihn - Bergnaum	12,482.89
McGlynn, Kessler and Boyle	11,425.23
Grant, Beatty and Koelpin	9,022.88
Ortiz LLC	8,123.54
Schumm - Wisozk	6,736.84
Gutkowski, Ryan and Friesen	6,431.79
Kilback, Huels and Oberbrun...	6,145.67
Gislason and Sons	5,719.84
Total	216,789.05