



www.projectvets.org

PROJECT V.E.T.S.

healing THE PLANET ONE ANIMAL AT A TIME.

2012 ANNUAL REPORT

Project VETS 2012 Annual Report

Mission

We are dedicated to helping improve the health and welfare of animals around the globe. We achieve this goal by collecting veterinary equipment, technology and supplies (V.E.T.S.) from veterinary hospitals, veterinary colleges, zoological societies, human hospitals and medical equipment/supply manufacturers and distributing them worldwide to veterinarians working in nonprofit or non-governmental organizations devoted to animal health. In this way we not only help the animals of our planet, but we also conserve valuable resources that might otherwise end up in someone's storage facility or a landfill.

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A Message from Candy Sayles Brad, DVM, Founder and President

What do I see as I look back over the past year? More and more donations of valuable equipment and supplies, increased shipments to our recipient organizations and a much needed strengthening of the Project V.E.T.S. infrastructure.

For the past four years I have been continually awestruck by the outpouring of support that we receive. This past year was no exception. Donations of equipment, technology and supplies continued to pour in from all across the nation with veterinarians and veterinary hospitals leading the way in in-kind donations. We also succeeded in securing our first grant and increased our monetary donations through our first online fundraiser. Word is quickly spreading about our mission!

Early in 2012, we voted to add four new groups to our recipient list: Animal-Kind International, Knysna Animal Welfare Society, Lakeside Spay and Neuter and Belize Wildlife and Referral. Animal-Kind serves as an umbrella organization for several international animal non-profits, six of which the Project V.E.T.S. board approved for donations. The grand total of recipients is now 51 in 34 countries!

We are extremely proud of the fact that we shipped out over \$44,000 worth of supplies to our recipients this past year. This brings the total amount of supplies shipped since 2009 to a incredible \$126,421. Not only are these valuable items being placed into the hands of the veterinarians that need them the most, but they are also being kept out of our landfills, making our environment healthier.

In May, our board made a conscious decision to temporarily suspend the addition of new recipient organizations. We continued to accept applications and they have been placed in a queue to be addressed with the start of 2013. Why the hold? We decided that it was time to work on building some much needed infrastructure to carry Project V.E.T.S. into the future. With help from a grant, we were able to hire our first part time employee. Marcy has proven to be invaluable as an Inventory Manager, painstakingly logging in each item that is donated and stocking it in the appropriate place in our warehouse. This allows us more time to put together disbursements to our recipients.

We also felt it was time to move away from spreadsheets to keep track of inventory and we invested in an inventory management software program. Thanks to the hard work of our Board Chair, Claire, who has done the structuring and data input, we now have a program that allows us to track donations and disbursements and all the data associated with them.

What exciting things are we looking forward to in 2013? Our plan is to launch a new website, increase our online newsletters, review applications from organizations seeking support and add those who fit our mission, form more strategic partnerships with leaders in our industry and continue to collect and distribute more valuable veterinary equipment, technology and supplies. Basically, do what we do best: Heal the Planet One Animal At A Time.

Candy

Where We Helped in 2012



Project V.E.T.S. sent out 36 shipments of supplies to 28 different organizations this year. A quick summary of this year's recipient organizations is below.

[Animal Balance](#)-Animal Balance believes that high volume, community based sterilization campaigns combined with rabies vaccination is the only humane, logical and sustainable strategy to combat the over population of cats and dogs and prevent the spread of rabies. Volunteer veterinarians, veterinary technicians, assistants and helpers come together to create MASH-style 'Mobile Animal Sterilization Clinics' on islands around the world. They currently work in the Bahamas, Cape Verde, Cuba, Dominican Republic, Galapagos Islands and Samoan Islands.



[Animal-Kind International](#)-Animal-Kind International-A U.S. based nonprofit founded by Karen Menzcer, AKI supports several animal welfare organizations worldwide by matching them with individuals and businesses in developed countries who can provide much needed supplies and monetary donations. We are currently matched with their partners: Animal Friends of Kosovo, Helping Hands for Hounds of Honduras, Lilongwe SPCA, Namibia SPCA, Save the Animals-Armenia, Sierra Leone AWS and Zimbabwe National SPCA.



[Arkansas Native Plant and Wildlife Center](#)-Mena, Arkansas is the home to Tommy Young and his rehabilitation Center. Tommy has a degree in Ornithology from Cornell University and is a Federal and Arkansas State licensed wildlife rehabilitator. Working with Dr. Sandy Hatch and Veterinary Technician Corbert Deary, Tommy has successfully rehabilitated birds of prey, bear cubs, deer, fox, skunk and other native Arkansas species. For those animals that are not able to be released back into the wild, the center will provide lifelong care.



[AVARE Trust](#)-Dr. Keith Dutlow and Dr. Lisa Marabini are the motivation and work force behind this Zimbabwean conservation trust. Founded in 2004, AVARE Trust focuses on the welfare of wildlife and the conservation of wildlife habitats. They do this through rehabilitation of injured wild animals, prophylactic care of domesticated animals living in poverty-stricken areas interfacing with wildlife conservation areas, research and education.



[Belize Wildlife and Referral Clinic](#)-Co-founded by Dr. Isabelle Paquet-Durand and Justin Ford in 2011 to help care for wildlife that had been injured or orphaned. They are currently continuing their work in wildlife conservation while also reaching out to local communities to provide domestic animal veterinary care. BVRC is also an integral partner in promoting veterinary education and research throughout Belize.



[Dr. Jerry Busselman/CAMA](#)-Dr. Busselman is currently working with CAMA in Mali to bring veterinary care to local tribes that would otherwise have none. By improving herd health, the health of the entire community is elevated.



[Dharamsala Animal Rescue](#)-Deb Jarrett founded Dharamsala Animal Rescue in 2009 after a trip to Dharamsala, India where she befriended an injured street dog named Tommy. He opened her eyes to the plight of many animals in India and the fact that over 50,000 human lives are lost every year to rabies. Since their inception, DAR has neutered and vaccinated over 1000 dogs and treated hundreds of dogs, cats, cows, donkeys, monkeys and birds for various illnesses. They are also working to educate the community about animal health and welfare and its relationship to human health.



[Hope 4 Fuzie Faniez](#)-Pet over population along the Wyoming/Colorado border has been a significant problem historically. In 2005, Tami Waldron founded Hope 4 Fuzie Faniez as part of the solution to this issue. Joined by Dr Tom Welsh, she holds sterilization/vaccination clinics and offers shelter to those animals who have yet to find their permanent home.



[Humane Society of Concord](#)-The mission of the Humane Society of Concord & Greater Cabarrus County, N. C. is to end animal suffering and cruelty, reduce overpopulation and educate the public regarding responsible animal ownership. This mission is accomplished by utilizing trained volunteers to investigate cruelty, supporting efforts to establish a low cost spay/neuter clinic for low income families and a sanctuary for homeless animals.



[Knysna Animal Welfare Society](#)-Dr. Kathleen Davis is the current on staff veterinarian for KAWS, but it has served the communities of Knysna and Sedgefield for over 60 years. KAWS offers low cost or free veterinary care for families in the area and holds numerous vaccination/sterilization clinics every year.



[Lakeside Spay and Neuter](#)-Like many shelters, Lakeside Spay and Neuter was founded by Diane Hazen and Gudrun Jones in response to the overwhelming street dog and cat population in Jalisco, Mexico. What started in 2001 as a rescue to provide shelter, sterilizations and vaccinations to this homeless pet population has now grown to include education about pet ownership as well as clinics to service the needs of pets with homes as well as those without. Helped by volunteer veterinarians like Bob Strand this rescue is significantly reducing pet overpopulation in Ajijic.



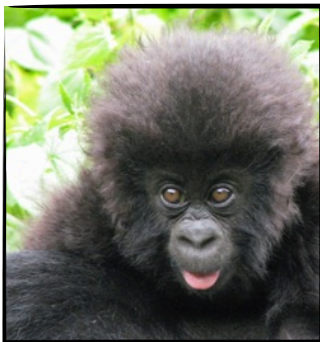
[Mazie's Mission](#)-Mazie's Mission was formed by Dr. Erin Shults to bring a self-sustaining, focused approach to animal welfare with the purpose of eliminating unnecessary euthanasia. This will be accomplished by providing professional medical care, expert forensic evidence and adoption assistance to shelters, rescue groups, first responders and other non-profit animal welfare groups. The ultimate goal of Mazie's Mission will be to establish a world class hospital and lifetime sanctuary for the care of those animals that cannot find a home.



[Mdzananda Animal Welfare Clinic](#) Located in Khayelitsha (near Cape Town), South Africa, this clinic provides low cost or free veterinary service for dogs and cats. They have been in operation for over 14 years and, through community support, have grown to a fully serviced veterinary facility working out of 6 recycled shipping containers. Dr. Edson Man'ombe and his staff also provide mobile services to the area.



[Mountain Gorilla Veterinary Project/Gorilla Doctors](#)-Led by Executive Director and veterinarian Mike Cranfield, this group was established in 1986 at the request of Diane Fossey. Their mission is to protect the remaining population of Mountain Gorillas in the Democratic Republic of Congo, Rwanda and Uganda. Their work is primarily done in the field, trekking to the gorillas in the mountainous rain forests. MGVP is also overseeing the care of three orphaned infant mountain gorillas and two Grauer's gorillas at Virunga National Park's Senkwekwe Center and one Grauer's gorilla at their orphan facility in Kinigi, Rwanda.



[Ngamba Island Chimpanzee Sanctuary](#)-Located on a 100 acre island in Lake Victoria just offshore from Entebbe, Uganda this Sanctuary is home to approximately 45 chimpanzees ranging from 2 to 25 years old. These chimps were orphaned when their mothers were killed, either for the bushmeat trade or for their babies, who could be stolen and sold on the black market.



[Pan African Sanctuary Alliance \(PASA\)](#)-PASA created its first sanctuary in 1974 and currently has 22 sanctuary members in 12 African countries. Ngamba Island Chimpanzee Sanctuary, one of our earliest recipient organizations, is a member of PASA. These sanctuaries are caring for more than 850 chimps, 85 gorillas and almost 3000 other endangered primates. Each facility has their own veterinarian or group of veterinarians and they are all working to support the conservation and care of African primates.



[People For Animals-Faridabad](#)-Located in Faridabad, India, PFA is working to educate the community about the fair and ethical treatment of all animals. They are doing this by providing sterilization services, rabies vaccination/education and by providing a shelter for those animals rescued from the street and abusive situations.



[Romania Animal Rescue](#)-On a hiking trip with friends in Romania in 2001, Nancy Janes was shocked by the thousands of stray dogs and cats roaming the streets. At that time the government was poisoning animals as a means of population control. It was difficult to find good veterinary care, let alone veterinary surgeons that were able to perform spays and neuters. She and her husband founded RAR in 2003. RAR established the first free spay/neuter program and to date have performed over 18,000 sterilization surgeries. They also offer no cost vaccinations, parasite control and general veterinary care. They have teamed up with Dr. Stefan Aurelian and the Romanian Animal Rescue Foundation to continue this great work!



[Soi Dog](#)-In 2003, Gill and John Dailey joined forces with Margot Homburg Park in Phuket, Thailand to help control the burgeoning stray dog and cat population. Since then, through many obstacles, including Gill almost losing her life, they have sterilized almost 30,000 animals and established a shelter where they provide ongoing care for injured/abused animals and a temporary home until they can be placed in permanent homes, locally and abroad.



[Soul Dog](#)-This all volunteer, 501(c)3 organization works in Colorado and surrounding states to provide low cost veterinary care to areas where it is not readily accessible. With their mobile spay/neuter clinic they visit Indian Reservations, rural communities and inner cities. They also have an adoption program for those animals treated who do not already have homes.



[Tanzania Animal Welfare Society](#)-Founded in April of 2008, TAWESO has already been making a huge impact on the way people in Tanzania view and treat domestic and wild animals. As one of their first projects, they spent over a year working with the Tanzanian Government to draft and pass the Animal Welfare Act of 2008. Executive Director, Dr. Thomas Kahema, and his volunteer staff are presently working out of a small shelter in Dar es Salaam, providing veterinary care to primarily dogs and cats, while educating the community about animal care and zoonotic diseases. They also have implemented a donkey welfare project in Dodoma.



[Tsunami Animal-People Alliance](#)--In 2004 a devastating Tsunami swept through Sri Lanka, leaving thousands of people and animals displaced. Because of this displacement, as well as the lack of food and water, the threat of rabies soared. Local NGO's and independent animal welfare activists joined together in March of 2005 to form what has become TAPA. Their field sterilization clinic travels within the tsunami disaster zone and refugee camps providing veterinary care, rabies vaccination and sterilization to community owned animals, privately owned animals and strays. To date they have performed over 25,000 sterilization surgeries and have improved the human-animal bond!



[Veterinarians Without Borders-US](#)-Working in underserved areas of the globe to improve veterinary care. Dr. Thomas Graham, CEO and Dr. Julie Hunt, Director are currently focusing VWB energies in Liberia, West Africa. They are teaching the local population how to provide essential veterinary care for their livestock and are teaching local, college educated students basic laboratory medicine. This will provide much needed surveillance for emerging animal and zoonotic diseases.



[VIDAS](#)-This non-profit organization was created to improve animal health and welfare in some of the poorest areas of the world. VIDAS currently funds 2-3 free clinics per year in Mexico for vaccination, safe sterilization and parasite control in cats and dogs. They also are educating the communities about safe animal handling, zoonotic diseases and general animal husbandry. To date they have sterilized nearly 10,300 dogs and cats!



[Victoria Falls Wildlife Trust](#) (formerly Wild Horizons Wildlife Trust)-This Zimbabwe based, wildlife trust is run by Jessica Dawson and her husband Roger Parry. They have been in operation for 5 years and, together with veterinarian Dr. Chris Foggin, are working to rescue and rehabilitate wildlife injured or orphaned by human interference. Their wildlife laboratory and clinic is the only one in the KAZA 5 countries region and is important not only for rehabilitation but also for disease surveillance.



[Visakha Society for Protection and Care of Animals](#)-Located in Andhra Pradesh, India, the VSPCA is a sanctuary for dogs, cats, cows, horses, buffalo, birds, turtles and other small animals. VSPCA started in 1996 in the city of Visahapatnam. They work primarily here and the surrounding areas, although as the numbers of animals needing treatment increase, they are branching out into to several other districts in Andhra Pradesh.



A Few Testimonials from 2012

AWARE Trust

Dear Candy



We received the Vetest (blood chemistry analyzer) yesterday. So exciting - can't wait to use it! We are getting the reagents in South Africa in 10 days time.

Thank you SO much!!

*Best,
Lisa
Dr. Lisa Marabini, Founder*

Tanzania Animal Welfare Society



Dear Candy

Thank you so much for helping us, the items you have send are very valuable and practical for our works. We will be soon receiving volunteers and the equipment and supplies will be of great help, one of the works will be mass sterilization in Dar es Salaam. The report will be sent to you after the work. We thank you and all at Project VETS for giving us this tremendous help at this time when we need them so much. Greetings to all at Project VETS.

*Kind regards
Thomas
W.Kahema
Executive Director
Tanzania Animal Welfare Society*



Victoria Falls Wildlife Trust



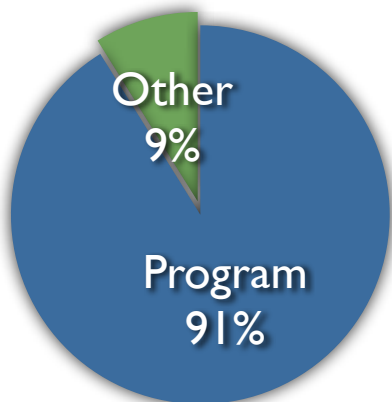
All the supplies are useful to us. Those that we use the most tend to be lab based, e.g. blood tubes, slides, disposable pipettes, serum storage tubes, needles, syringes, suture material, wound care supplies, and gloves. The supplies have been used for rescue and rehab of wildlife in the region and for us to a lot of our disease sampling work, especially on buffalo, cattle, elephant and crocodiles.

Jessica Dawson, Founder

Financial Report - 2012 “Focus on the Organization”

- Claire Campbell, Board Chair

Project V.E.T.S. operates with just a 9% overhead which means that **91 cents of every donation is invested directly toward our recipient organizations.**



“Program” includes value of donated items shipped, equipment repair costs, retired inventory and costs of shipping to our recipients.

“Other” includes legal, accounting, office expenses, payroll, advertising and fundraising.

At the start of 2012 the Project V.E.T.S. Board of Directors made a decision to invest in the infrastructure of the organization. As a result of so much growth in recent years, it was time. To that end in 2012 we added a part time inventory manager, invested in a new website, purchased new trade show booth visuals and implemented a new inventory management system.

In last year’s financial report I wrote of our hope to add grant requests to our mix of income. I am pleased to report that our grant writing committee secured our first award of \$4,000 which made it possible for us to hire our first employee, a part-time inventory manager. Having someone dedicated to the handling of incoming supply donations and outgoing disbursements has been invaluable. In addition, this grant went toward the design and creation of our soon to be launched new website.

Internally our budget was named the “Stay the Course” budget with goals to maintain our shipment levels to our recipients while taking the time to be sure we are ready for more growth in the future. Happily we exceeded that goal as we made 36 shipments (up from 34 in 2011) to 28 groups (up from 24) with a total value of over \$44,000.

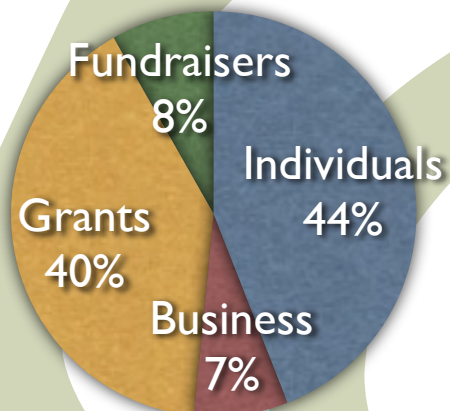
With all of this work put into Project V.E.T.S., and more shipments than ever going out the door, we still managed to end the year in our strongest cash position to date. Our plan for 2013 is to focus on increasing supply donations and shipments to reach even more recipient groups.

Note: This financial report is based on un-audited financial statements, though every care has been taken to ensure they are accurate.

SUMMARY STATEMENT OF ACTIVITIES

	2012	2011
Support, Revenue and Other Gains		
Contributions – individual and business donors	\$7,048	\$5,571
Contributions – grants	\$5,500	\$6,000
Special Events and other income, net	\$1,123	\$0
Total Cash Support	\$13,671	\$11,571
Contributions – non-cash (supplies and equipment)	\$51,979	\$76,000
Total Support, Revenue and Other Gains	\$65,650	\$87,571
Expenses		
Program – equipment disbursed and retired + shipping	\$54,973	\$46,373
General and Administrative	\$3,125	\$297
Fundraising/Advertising (website, trade show booth)	\$2,220	\$491
Total Expenses	\$60,318	\$47,161
Changes in Net Assets	\$5,332	\$40,409
Net Assets at Beginning of Year	\$46,442	\$6,033
Net Assets at End of Year	\$51,774	\$46,442

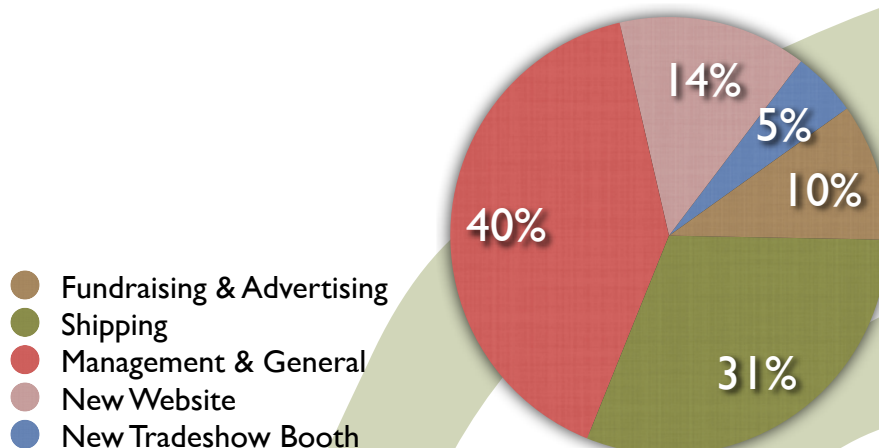
DONOR TYPE CONTRIBUTIONS



STATEMENT OF FINANCIAL POSITION 2012

	2012	2011
ASSETS		
Cash	13,824.02	8,770.62
Inventory	44687	49894
TOTAL ASSETS	<u>58,511</u>	<u>58,665</u>
LIABILITIES & EQUITY		
Liabilities	823	1,732
Equity		
Retained Earnings	7,038.57	1,556.57
Net Cash Income	5,962	5,482
Retained Inventory	44687	49894
Total Equity	<u>57688</u>	<u>56933</u>
TOTAL LIABILITIES & EQUITY	<u>58,511</u>	<u>58,665</u>

BREAKDOWN OF CASH EXPENSES



Board of Directors and Leadership Team

Our all volunteer Board consists of members of the veterinary community along with others who bring both small business and non-profit expertise. We all devote a great portion of our lives to improving the health of animals in our world.

Candy Sayles Brad, DVM, Founder and President
Claire Campbell, Board Chair
Diane Brinkmann, Director
Karen McCormick Perry, DVM, Director
Jillian Weems, Director

This year we were also fortunate to hire our very first employee. While Marcy dedicates much of her free time to maintaining the inventory at our warehouse, she is also a full time veterinary technician.

Marcy Allard, Inventory Manager

Ways YOU Can Help!

MAKE A FINANCIAL GIFT... to Project V.E.T.S. to help fund the delivery of desperately needed supplies and equipment to veterinarians working with non-profits worldwide.

DONATE supplies... Right now, animals around the world are waiting to receive needed care. Donations of your new, unused or gently used veterinary and medical supplies and equipment can be the difference between life and death. Please visit our website www.projectvets.org for a list of the most immediate needs.

SPONSOR a box... Project V.E.T.S. receives so many requests for veterinary assistance each year. Many of those needs are still waiting to be met due to lack of funding for shipping and transportation costs.

SPREAD THE WORD... tell others in your network and community about our work. Connect with us on Facebook and follow us on Twitter -

<https://www.facebook.com/pages/Project-VETS-Veterinary-Equipment-Technology-and-Supplies/88510373715>

<https://twitter.com/#!/projectvets>

*Project V.E.T.S -
DELIVERING HEALTH AND HOPE TO ANIMALS AROUND
THE WORLD*

Our Supporters

Project V.E.T.S. would like to thank the following people for their **cash** donations! We could not exist without your support!

Super Stars (donations of \$1000+)

Benedict Family Foundation Candy and Louis Brad
Diane Brinkmann Claire Campbell and Brian Makare

Stars (donations of \$200-\$999)

Alpine Hospital For Animals-Pet Memorial Program
Joseph Cook Kitty Edwards Cindy and Kyle Lefkoff
Jan Lemmon Dorothy and Zane Leshner Jean and Ed Sayles
Karen and Chuck Sayles Andy Torri and Yasuko Tsunekawa Teri and Greg Trudel
Jillian Weems Zoetis (formerly Pfizer Animal Health)

Supporters (donations up to \$199)

Joanna and Austin Baskett Robin Chumley Joan Ferris
Liz Gardner Rachael Johnson Barbara McCormick
Jill Natowitz Elvira Ramos Joan and Mary Silaco
obamarley, LLC Wendy Stuart Evelyn Vander Vliet
Three Scoops of Vanilla
insideout Fundraiser-All the wonderful people who donated through this Boulder Fundraiser!
Philanthroper Fundraiser-All the wonderful people who donated through this online Fundraiser!

And to everyone who has so generously donated these much needed supplies!

Dr and Mrs. Brian Abraham	Alpine Hospital for Animals	Animal Haven Clinic
Animal Hospital of Orleans	Apexx Veterinary Equipment, Inc.	Aspen Meadow Veterinary Specialists
Audubon Veterinary Associates	Richard Barrett	Boulder Veterinary Hospital
Capitola Veterinary Hospital	Central Valley Veterinary Hospital	Compassionate Care Veterinary Clinic
Danvers Animal Hospital	Dunnigan	East-West Medicine LLC
Kitty Edwards	Emergency Critical Care Associates	Jen Gallo, DVM
Jill Gelbspan	Harrison Memorial Animal Hospital	Harmony Animal Hospital
Holladay Veterinary Hospital	Barb Laderman-Jones, DVM	Juanita Mobile Vet Service
Larimer Humane Society	Michele Ledoux and Julia Fliss	Charlie Levi
Longs Peak Animal Hospital	Lund Animal Hospital	David Manobla, DVM
Max Fund Denver	Anne May	Kelly Miles
Ellen Miller, DVM	Mississippi Animal Hospital	Ocean State Veterinary Specialists
Glenda Paredes	P.E.T.S. of Northern Colorado	Professional Home Health
Rachael Roberts-Boulder Community Hospital	Elsa Ryland	Gerry Siebel
Sparta Veterinary Clinic	Spay Now Animal Clinic	Summerlin Animal Hospital
Yasuko Tsunekawa and Andy Torri	Vestal Veterinary Hospital	Veterinary Surgical Center
VIDAS	Amy Weeden	Willowbrook Wildlife Center
Wheat Ridge Animal Hospital and Veterinary Specialists		