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[www.projectvets.org](http://www.projectvets.org)

PROJECT V.E.T.S.

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*healing* THE PLANET ONE ANIMAL AT A TIME.

2010 ANNUAL REPORT

# ***Project VETS 2010 Annual Report***

## ***Mission***

We are dedicated to helping improve the health and welfare of animals around the globe. We achieve this goal by collecting veterinary equipment, technology and supplies (V.E.T.S.) from veterinary hospitals, veterinary colleges, zoological societies, human hospitals and medical equipment/supply manufacturers. These donated items are then distributed worldwide to veterinarians working in nonprofit or non-governmental organizations devoted to animal health. In this way we not only help the animals of our planet, but we also conserve valuable resources that might otherwise end up in someone's storage facility or a landfill.

## ***Contact Information***

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## ***A Message from Candy Sayles Brad, DVM, Founder***

In January of 2009 I started Project V.E.T.S. with a simple idea: collect usable veterinary equipment, technology and supplies and donate them worldwide to veterinarians working in NGO's dedicated to improving the health and welfare of animals. Having been a veterinarian for over 20 years and having owned a small animal veterinary practice for ten of those years, I knew that functional equipment was sitting in closets and that unused supplies, like suture materials, were sitting on surgery shelves. I was also fortunate enough to have traveled to some of the poorest parts of our planet and had seen firsthand veterinarians trying to save a species and improve animal care and human health in their communities, with virtually no supplies and outdated or broken equipment.

Little did I know how fast this concept would spread and how many people would want to help. In two years, we have grown from two recipient organizations to 33. These groups are spread across the globe and operate in 25 countries! They range from domestic animal spay/neuter programs to wildlife conservation - covering every aspect of veterinary medicine.

Donations also continue to pour in. In 2009, Project V.E.T.S. collected approximately \$19,000 worth of veterinary/medical supplies. This past year that number rose to close to \$28,000. These donations are being sent by individual veterinarians, veterinary hospitals, pharmaceutical companies, veterinary equipment manufacturers, individuals working in human health, human hospitals and other human care facilities. We all see the need to recycle working equipment and to keep usable supplies from overloading our landfills. We all see people, just like us, working in less than optimal conditions, helping to make their communities safer and healthier for all the inhabitants. We all feel the need to reach out and help.

In 2010 we also formed two strategic partnerships with the goal of reaching more veterinarians. One partnership is with Purchasing Services, Inc., a strategic buying alliance located in the southeastern United States. PSI was founded in 1998 and has more than 1700 member veterinary practices. The other partnership is with Leading Edge Veterinary Equipment located in Denver, Colorado. We value the support of these organizations and hope to form more alliances in 2011. A huge thank you must also be extended to Pfizer Animal Health-Thailand who donated 500 doses of distemper vaccine to our recipient group Soi Dog. These vaccines were critical in protecting the dogs in Phuket, Thailand from a devastating canine distemper outbreak.

Our greatest challenge moving forward is to secure the funds necessary to pay for our shipments. There is no lack of medical supplies to distribute and there are a growing number of groups submitting applications for support. Project V.E.T.S. continues to be an all volunteer organization which means that our cash donations are used to pay for shipping the supplies we collect and for nominal office supplies. We appreciate all the individuals who have so generously donated in the past. Without their support, we could not fulfill our mission. As we continue to grow, we will seek monetary support from individual donors, foundations, corporations and industry leaders.

What do I see when I look to the future? I see that each and every one of us has a role to play in improving the health of our planet. I encourage you to find your passion and pursue it.....get involved: volunteer, donate, hold a fundraiser. There truly is no act too small. Together we can heal the planet one animal at a time.

*-Candy*

## ***How We Did This Year***

Shipments to our recipient organizations grew from seven deliveries in 2009 to 34 in 2010. We are connecting with a wide range of nonprofit groups who work to protect both wild and domestic animals in countries all around the world. A quick summary of these organizations is below (quoted directly from each organizations webpage).

### **AFRICA**

- Mountain Gorilla Veterinary Project <http://www.gorilladoctors.org/>

*The Mountain Gorilla Veterinary Project (MGVP) is dedicated to saving the lives of critically-endangered mountain gorillas. Our international team of veterinarians, the Gorilla Doctors, is the only group providing wild mountain gorillas with direct, hands-on care.*

- Chimpanzee Sanctuary & Wildlife Conservation Trust (Ngamba Island) <http://www.ngambaisland.com/>

*CSWCT's mission is to promote the understanding, appreciation and conservation of chimpanzees and their habitat in particular and wildlife in general.*

- Pan African Sanctuary Alliance <http://www.pasaprimates.org>

*The 18 PASA sanctuaries across Africa care for orphaned chimpanzees, gorillas, bonobos, drills, baboons and other endangered primates.*

- Tanzania Animal Welfare Society <http://www.taweso.org/>

*Tanzania Animal Welfare Society (TAWESO) has been providing free of charge services in poor villages in Tanzania in respect to Dog and Cat sterilization, vaccination against rabies disease and veterinary care to stray and neglected animals.*

- AWARE Trust <http://www.awaretrust.org/>

*AWARE is the only veterinary conservation trust in Zimbabwe run by veterinarians, focusing on the welfare of wildlife and conservation of wildlife habitats*

### **USA**

- Colorado Animal Welfare League, <http://coloradoanimalwelfare.org/>

*CAWL is an animal rescue organization founded with the mission to protect homeless animals in Colorado and the surrounding states of Nebraska, Kansas, Wyoming, and New Mexico. Our goal is to also be very proactive in animal welfare and to advance the awareness of the need for spaying and neutering our pets to reduce overpopulation.*

- Arkansas Native Plant and Wildlife Center <http://tommyyoungwildliferehabcenter.com/index.html>

*The almost 3-acre Arkansas Native Plant and Wildlife Center was founded by Tommy Young for his injured animals while they are recovering. The Center is also equipped for breeding and serves as an educational center for visitors.*

### **SRI LANKA**

- Tsunami Animal-People Alliance <http://www.tsunami-animal.org/>

*The non-profit Tsunami Animal-People Alliance is dedicated to reducing rabies and dog bites in the disaster zone and refugee settlements of Sri Lanka by the combination of vaccination and sterilization.*

## **INDIA**

- Himalayan Nature Society, <http://www.hnsindia.org/>

*our mission is to improve living conditions for animals and humans by protecting Environment and providing humane animal birth control programs, veterineary services & community education through clinics & local training programs.*

- People for Animals - Faridibad, <http://www.pfafaridabad.com/>

*We work to rescue and rehabilitate sick and needy animals. We set up and run shelter, sterilization programs and conduct education programs in schools and colleges .*

- Visakha Society for Protection and Care of Animals, <http://www.vspca.org/>

*The VSPCA works to stop the illegal trade in internationally-protected sea turtles, as well as provides permanent happy sanctuary to hundreds of dogs, cats, birds, monkeys, horses, rabbits, tortoises, ducks and other animals who had been suffering severe abuse or neglect. We have provided spay and neuter procedures, as well as vaccines and health checks to more than 70,000 street dogs.*

## **ROMANIA**

- Romania Animal Rescue, <http://www.romaniaanimalrescue.com>

*Romania Animal Rescue, Inc. (RAR) has established the first free spay/neuter program for the impoverished people of Romania. RAR's Trap/Neuter/Release program enables animal caregivers to bring in their cats and dogs to be treated for parasites, vaccinated, and neutered at no cost. RAR returns them to the caregiver and to their previous location. They no longer contribute to overpopulation.*

## **THAILAND**

- Soi Dog, <http://www.soidog.org/>

*Soi Dog helps the homeless, neglected and abused dogs and cats of Thailand. De-sexing (Sterilization) has been proven to be the most effective way to help the animals.*

## **MEXICO**

- Vidas, <http://www.vidas.org/>

*ViDAS (Spanish for LIVES), is a non-profit organization made up of veterinarians, veterinary students and other animal lovers dedicated to improving the lives of animals and people through veterinary medicine and education.*

## **GUYANA, SOUTH AMERICA**

- Karanambu Trust, <http://www.karanambutrust.org/>

*Our mission is to ensure the sustainable use of the wetlands that surround Karanambu Lodge, located in the southwestern part of the country. Our projects include wildlife and habitat conservation, research, and education—all carried out in partnership with the neighboring Amerindian communities.*

## **GALAPAGOS, SAMOA and DOMINICAN PUBLIC**

- Animal Balance, <http://www.animalbalance.net/>

*Animal Balance believes that high volume, community based sterilization campaigns combined with rabies vaccination is the only humane, logical and sustainable strategy to combat the over population of cats and dogs and prevent the spread of rabies. Volunteer veterinarians, veterinary technicians, assistants and helpers come together to create MASH-style 'Mobile Animal Sterilization Clinics' on islands around the world.*



## ***Program Highlights/Testimonials***

*"Dear Candy*

*Thank you very much for sending us these highly useful items for our works. We are expecting to have three batches of volunteer vets and students during summer ( May-June, 2011). These items are very big support to our organization in helping the animals in need in Tanzania, and will help us with the volunteers.*

*Kind regards,*

*Dr.Thomas W. Kahema  
Executive Director  
Tanzania Animal Welfare Society"*



*"Dear Candy,*

*Today finally we got the parcel after providing 388 Rs (388 Indian Rupees). custom duty. Please find attach pics.*

*Many thanks for your help and support.*

*We shall be always very much grateful to your  
PROJECT VETS.*

*We hope this in future as well .....*

*With Warm Regards*

*Ravi Dubey  
Founder/President  
People for Animals-Faridabad"*

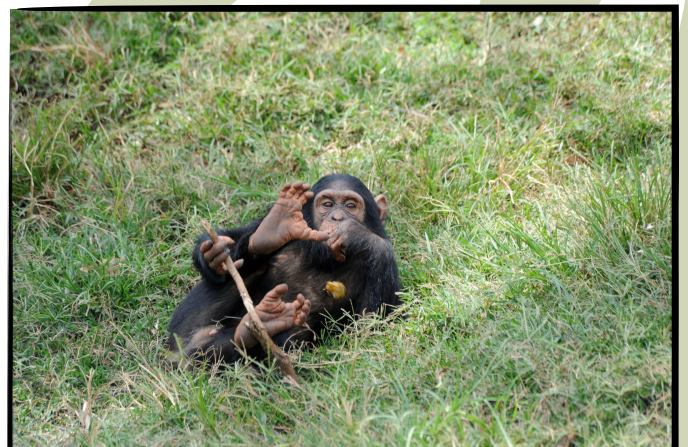


*"Dear Candy,*

*Thank you very much for your continuous support to the chimpanzees at Ngamba. Best regards from all the staff and a loud pant hoot from the chimps!*

*Lilly*

*Director, Ngamba Island, Chimpanzee Sanctuary  
& Wildlife Conservation Trust*



## Financial Overview

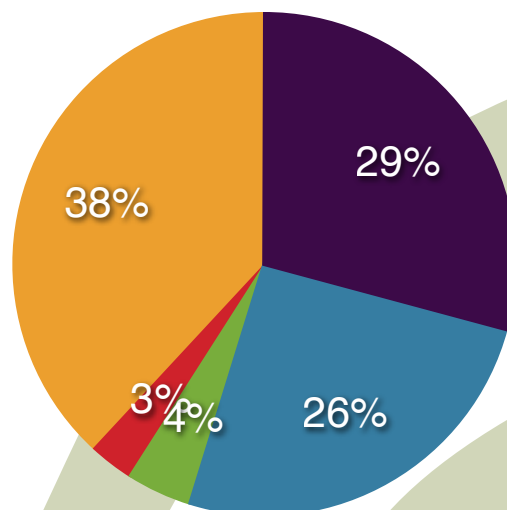
- Claire Campbell, Treasurer

Project V.E.T.S. ended its second year in a strong position, having both cash and supplies retained at year end adequate to forge ahead in 2011.

Because we are still a 100% volunteer organization, and have our warehouse space currently provided rent free, we are able to focus spending on our mission. As the donation of supplies has continued to increase, we see a corresponding increase in spending for the shipment of supplies to our recipient organizations. In 2010 the shipping-to-value-of-goods-shipped ratio was approximately 10%. We will use this number in future budgeting as we continue to look for ways to reduce our shipping costs through bulk shipping or discounts as a non-profit organization. We see a strong trend in supply donations continuing to increase and therefore will need to focus on increasing our cash donations.



Expenses by Percentage



- \* *Advertising expenses* include a one time 2010 purchase of a trade show display for participation in the exhibit halls at conferences.
- \* *Tax preparation costs* have been much higher than anticipated. A more reasonable solution will be sought for 2010 taxes.
- \* *Office expenses* are mainly for PO Box rental and general supplies such as letterhead.
- \* *Office improvements* in 2010 were limited to the addition of shelving in the warehouse.
- \* *Shipping* includes all costs associated with the delivery of supplies to our recipient organizations.

Cash donations increased over 20% from \$4532 in 2009 to \$5512 in 2010 which is a good trend and one that we must work to continue at an even greater pace. Good signs are that these donations were received from 24 donors in 2010; up from seven in 2009. Project V.E.T.S. also added two corporate cash donors.

We held our first fundraiser as a joint fund raising event with two other partner nonprofit groups. The space for the event was donated; therefore, the event required only a minimal outlay of \$50 and yielded net profit of \$1191. A lot of volunteer time was spent to make the event a success, but everyone felt it was time well spent and it is something that we should continue.

Donations of medical supplies went up nearly 50% in 2010. We had 45 donors who gave supplies valued at approximately \$28,000. Nearly \$22,000 of these supplies were matched to recipient needs and distributed to over 20 organizations worldwide.

Detailed reports of Project V.E.T.S. financial position at the end of 2010 follow on the next pages.

### ***Board of Directors and Leadership Team***

Our all volunteer team consists of members of the veterinary community along with others who bring both small business and non-profit expertise. We all devote a great portion of our lives to bettering the lives of animals in our world.

Candy Sayles Brad, DVM, Founder  
Claire Campbell, Treasurer  
Karen McCormick Perry, DVM, Director  
Jillian Weems, Director





***Project V.E.T.S.  
Balance Sheet  
As of December 31, 2010***

ASSETS	
Current Assets	
Bank Accounts	
Project V.E.T.S.	\$3,555.10
Total Bank Accounts	3,555.10
Total Current Assets	3,555.10
TOTAL ASSETS	\$3,555.10
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Citi Bank	\$1,819.25
Total Credit Cards	1,819.25
Total Current Liabilities	1,819.25
Total Liabilities	\$1,819.25
Equity	
Retained Earnings	\$1,774.55
Net Income	(38.70)
Total Equity	\$1,735.85
TOTAL LIABILITIES AND EQUITY	\$3,555.10

***Project V.E.T.S.  
Profit & Loss  
January - December 2010***

Income		
	Cash Donations	\$5,512.97
	Fundraiser	1,241.03
Total Income		\$6,754.00
Expenses		
	Advertising	2,021.24
	Legal & Professional Fees	1,725.00
	Office Expenses	281.49
	Repair & Maintenance	192.14
	Shipping, Freight and Delivery	2,572.83
Total Expenses		\$6,792.70
Net Income		(\$38.70)



## ***Our Supporters***

Project V.E.T.S. would like to thank the following individuals for their cash donations! We could not exist without their support.

Pfizer Animal Health  
Reuben's Burger Bar  
Purchasing Services, Inc

Alpine Hospital for Animals  
Leading Edge Veterinary Equipment

Candy and Louis Brad, DVM  
Sandy and Nick Lawson  
Sandra Schneiderman  
Jayne Moore  
Jim and Karin Thurber  
Cathy and Bob Eppinger  
Erin Schneiderman  
Andrea Schneiderman  
Deb Jarrett

Claire Campbell  
Christy Brown  
Ed and Jean Sayles  
Daniel and Carmen Wetteroth  
Darcie Rehmel  
Bronda Wetteroth  
Austin Baskett  
Jim and Lee Potts-Devenscraft  
Elizabeth Delone (Paranhos)

Brian Makare  
Deborah Flick  
Kitty Edwards  
Kim Haroche  
Patrick Hildrith  
Cathy Emerson  
Frank Keesling  
Judy Schwartz

And to those who have so generously donated these much needed supplies-Thank You!

Covidien  
Alpine Hospital for Animals  
Premier Pet Products  
Diagnostic Imaging for Animals, PC  
Greenbriar Animal Hospital  
Professional Home Health  
Boulder Vision Center  
Clanton Mauphus Veterinary Hospital  
Project C.U.R.E.  
Aspen Meadow Veterinary Specialists  
Wheat Ridge Animal Hospital and Veterinary Specialists

VRCC Veterinary Speciality and Emergency Hospital  
Merck Publishing  
P.C.'s Pantry  
Merial  
Boulder Emergency Pet Clinic  
Central Veterinary Emergency Services  
Southside Animal Hospital  
Pfizer Animal Health  
VIDAS  
Zoe Katsulos-Inside/Out Humanitourism™ Adventures

Kelly Miles  
Marc Kramer, DVM  
Gerry Seibel  
Dr. McAfee, DVM  
Etta Wertz, DVM  
Mindy Mullins, DVM  
E.J. Otis, DVM  
Eric Cornetta, DVM  
Lisa Camire

Randa Blethyn, DVM  
Candy and Louis Brad, DVM  
Karen Buchinger, DVM  
Dr. Sam and Jean Duggan, MD  
Beth Bicknese, DVM  
Jeremy Sebor, DVM  
Matt Rooney, DVM  
Joe Packheiser, DVM  
Anne May

Marc Bekoff  
Lindsey Wilson  
Tammy Brodie, DVM  
Christine Rogness, MD  
Laurie Doyle, DVM  
Dr. Somerville, DVM  
Andrea Torres, DVM  
Carole Cassio