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## **Delivery forecast**

Supporting text to explain the process?

Number of homes you plan to start and complete in each quarter

| Financial year | Home starts | Home completions | Information notes | Actions                 |
|----------------|-------------|------------------|-------------------|-------------------------|
| 2021-22        | 100         | 90               | Q1 and Q2 missing | <u>Edit</u>             |
| 2022-23        | -           | -                |                   | Add quarterly breakdown |
| 2024-25        | -           | -                |                   | Add quarterly breakdown |
| 2025-26        | -           | -                |                   | Add quarterly breakdown |
| 2026-27        | -           | -                |                   | Add quarterly breakdown |

Save and continue

business plan development capital expenditure profile

might need to have an option to capture the extra year

