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Development expenditure and drawdown

Total numbers need to be fixed

What is your forecast of quarterly development expenditure and grant drawdown?

Total development expenditure 2021/2026	Total grant drawdown 2021/2026	Variance
£2,223	£1,522	£ 4

2021/2022	Q1	Q2	Q3	Q4
Development expenditure				
Grant drawdown	Not allowed			
2022/2023	Q1	Q2	Q3	Q4
Development expenditure				
Grant drawdown				
2023/2024	Q1	Q2	Q3	Q4
Development expenditure				
Grant drawdown				
2024/2025	Q1	Q2	Q3	Q4
Development expenditure				
Grant drawdown				
2025/2026	Q1	Q2	Q3	Q4
Development expenditure				
Grant drawdown				

Save and continue

impact on BCR
Benefit Cost Ratio

The BCR is calculated by dividing the proposed total cash benefit of a project by the proposed total cash cost of the project.

Basically, if it's more than 1.0 it means that a project is going to be profitable/worthwhile

business plan
development capital
expenditure profile

might need to have an option to capture the extra year

march 2026 - cannot expect to drawdown money

