



PEMERINTAH PROVINSI JAWA BARAT

BADAN PENANGGULANGAN BENCANA DAERAH

Jalan Soekarno Hatta No. 629 Telepon : (022) 7315092 – 7313298 Fax. 022 - 7311405

BANDUNG 40268

Bandung, 8 Januari 2013

Nomor :
Lampiran : 1 Berkas
Hal : Permohonan Hibah

Yth.
Kepala Badan Nasional Penanggulangan Bencana (BNPB)
Di-
Tempat

Berkenaan dengan kegiatan penanggulangan bencana di Provinsi Jawa Barat, maka dengan ini kami memohon agar barang sesuai dengan daftar terlampir dapat dihibahkan kepada Badan Penanggulangan Bencana Daerah Provinsi Jawa Barat.

Demikian kami sampaikan, atas perhatian dan kerjasamanya kami ucapkan terima kasih.

a.n. Gubernur Provinsi Jawa Barat
Kepala Pelaksana
BPBD Provinsi Jawa Barat

Drs. Udjwalaprana Sigit, MM, M.Si
NIP.19581112 198103 1 010

Tembusan Disampaikan Kepada Yth :
Gubernur Provinsi Jawa Barat

NO	ITEM PEKERJAAN	MERK/SPEKIFIKASI	QTY	SATUAN	HARGA SATUAN (Rp.)	TOTAL HARGA+PPN
BPBD JAWA BARAT						
A	IT PUSDALOPS					
I	PERANGKAT SERVER & PC					1.224.142.260
1	NETWORK SERVER	HP ProLiant DL 380 G7	2	Unit	191.198.600	420.636.920
2	APPLICATION SERVER	HP ProLiant DL 380 G7	2	Unit	191.198.600	420.636.920
3	STANDARD RACK 22U		1	Unit	185.963.600	204.559.960
4	PERSONAL KOMPUTER	HP Pavilion HPE h8-1192D	10	Unit	15.257.000	167.827.000
5	PRINTER ALL IN ONE	HP Officejet 7500A	2	Unit	4.764.300	10.481.460
II	NETWORKING & INFRASTRUCTURE					298.725.350
1	ROUTER	MikroBits Dinara 12 Gigabit 4 SFP (RoS Level 5)	1	Unit	27.343.500	30.077.850
2	SWITCH	HP Procurve E2610	2	Unit	44.126.100	97.077.420
3	JARINGAN LAN DAN POWER					
	Jaringan LAN		1	Paket	93.583.600	102.941.960
	Titik / Soket Power		1	Paket	22.687.000	24.955.700
	Power Server		1	Paket	39.702.200	43.672.420
III	PERALATAN KOMUNIKASI					54.110.870
1	PABX	VOTEL TC-628B	1	Unit	5.898.600	6.488.460
2	FAX	Panasonic KX-FT981CX	2	Unit	1.247.800	2.745.160
3	HANDSET TELEPON	Panasonic KXT-2373	20	Unit	363.000	7.986.000
4	HANDY TALKY	Icom IC-V80	10	Unit	2.219.400	24.413.400
5	INSTALASI TELEPON		1	Paket	11.343.500	12.477.850
IV	PERALATAN LAINNYA					106.445.460
1	VIDEO PROJECTION	INFOCUS IN2116	3	Unit	12.421.100	40.989.630
2	PROJECTION SCREEN	GTC Screen 70" (TRS 180)	3	Unit	824.700	2.721.510
3	WHITE BOARD		4	Unit	532.100	2.341.240
4	UPS	APC Smart-UPS 5000VA	1	Unit	25.125.800	27.638.380
5	GPS	Garmin	5	Unit	5.955.400	32.754.700
V	PERANGKAT PENGOLAHAN DATA SPATIAL / GIS					74.707.380
1	KOMPUTER GIS	HP Pavilion HPE h8-1192D	1	Unit	16.788.400	18.467.240
2	SCANNER A3	Plustek Opticbook A300	1	Unit	24.842.200	27.326.420
3	PRINTER A3	HP Laserjet 5200	1	Unit	13.158.500	14.474.350
4	CAMERA DIGITAL	Canon PowerShot G12	1	Unit	4.596.400	5.056.040
5	VIDEO CAMERA DIGITAL	Sony HDR-PJ260	1	Unit	8.530.300	9.383.330
VI	DATABASE & SISTEM INFORMASI					499.112.460
1	DATABASE	Database Kebencanaan	1	Paket	170.152.000	187.167.200
2	APLIKASI	Aplikasi Pelaporan dan Monitoring	1	Paket	283.586.600	311.945.260
VII	SOFTWARE					132.196.570
1	MICROSOFT OFFICE	Microsoft Office Home and Business 2010, 32 bit / 64 bit, english	12	Unit	1.832.000	24.182.400
2	MICROSOFT OS	Microsoft Windows web Server 2008 R2,	12	Unit	5.226.500	68.989.800
3	SOFTWARE GIS	ArcInfo	1	Unit	35.476.700	39.024.370
VIII	JARINGAN KOMUNIKASI DATA					54.252.330
1	INTERNET ACCESS	Internet Access Selama 12 Bulan	1	Paket	49.320.300	54.252.330
IX	PELATIHAN WILAYAH					86.802.210
1	PELATIHAN PUSDALOPS	Jawa Barat (Bandung)	1	Paket	78.911.100	86.802.210
X	DUKUNGAN TEKNIS					92.769.820
1	DUKUNGAN TEKNIS	Jawa Barat (Bandung)	1	Paket	84.935.000	92.769.820

1	PENGIRIMAN BARANG	Jawa Barat (Bandung)	3500	Kg	24.900	95.865.000
TOTAL A						2.719.129.710
1	BPBD JAWA BARAT					
1	PEKERJAAN PERSIAPAN					
		terpal kerja dan peralatan kerja	1	ls	4.488.300	4.937.130
		direksi keet dan gudang material	1	ls	8.093.100	8.902.410
		mobilisasi & demobilisasi	1	ls	27.517.900	30.269.690
		pembersihan lokasi selama proyek	1	ls	5.665.200	6.231.720
		pembuangan puing	1	ls	6.474.500	7.121.950
		proteksi area	1	ls	6.474.500	7.121.950
2	PEKERJAAN DINDING					
		partisi gypsum ex jayaboard, rangka holo 4X4 lapis gypsum 9mm	155	m2	210.100	35.822.050
		Partisi gypsum ex jayaboard+Partisi kaca rangka alumunium rangka holo 4x4 lapis gypsum 9mm	9,00	m2	906.000	8.969.400
		perbaikan dinding existing ex bongkaran	1	ls	4.502.900	4.953.190
3	PEKERJAAN LANTAI					
		pek plint lantai, plywood 6mm finishing duco silver	345	m2	120.300	45.653.850
		pek.karpet tile ruangan, ex durafloordf 9905	175	m2	525.500	101.158.750
		pek. Stainless steel pembatas karpet dan keramik	32	ml	111.900	3.938.880
		pek. Lantai raised floor, plat beton ringan &	9	m2	1.125.900	11.146.410
		pek. Perbaikan keramik lantai existing	1	ls	3.752.200	4.127.420
		area selasar	7	m2	600.700	4.625.390
		perbaikan keramik tangga existing	1	ls	3.001.400	3.301.540
4	PEKERJAAN PLAFOND					
		plafond gypsum 9mm ex jayaboard + holo 4x4 gypsum 9mm	256	m2	156.900	44.183.040
		list plafond 8 cm, plywood 6mm finishing duco siver	345,00	m2	97.300	36.925.350
		lubang mainhole frame aluminium 1 inch	2	bh	224.700	494.340
5	PEKERJAAN FINISHING					
		pek. cat dinding, dulux catylac antique white seluruh area	709,80	m2	39.900	31.153.122
		pek. cat plafon dan list plafon, dulux catylac super white seluruh area	340,09	m2	39.900	14.926.550
6	PEKERJAAN FURNITURE					
a	Ruang Server					
		rack server besi dan hambalan plywood lapis HPL 50x358x300, plywood 15mm lapis hpl	12	m2	2.251.600	29.721.120
		credenza plywood lapis HPL 45x80x150, plywood 15mm lapis hpl, handle coak	1	unit	8.254.800	9.080.280
		meja kerja plywood lapis HPL, plywood 15mm lapis hpl, handle coak	2	unit	7.505.200	16.511.440
		kursi kerja tipe kingstone VG / setara	2	unit	2.251.600	4.953.520
		pintu panel single kaca frame kaca 6mm frame aluminium	1	set	7.804.800	8.585.280
b	Ruang Distribusi Listrik					
		lemari gantung alat 42x90x90, plywood 15mm lapis hpl, handle coak	1	m2	2.251.600	2.476.760
		pintu panel single kaca frame plywood lapis HPL, plywood 15mm lapis hpl, lockcase @ handle ex ferza	1	set	6.754.300	7.429.730
c	Ruang Rapat					
		meja rapat plywood lapis HPL uk 75x120x240, plywood 15mm lapis hpl	1	unit	12.757.600	14.033.360
		kursi meja rapat foam fabric, tipe kingstone VG / setara	12	unit	1.875.600	24.757.920
		panel backdrop & whiteboard 60x400x300,	12	m2	2.251.600	29.721.120
		pintu panel double, plywood lapis HPL, plywood 15mm lapis hpl, lockcase @ handle ex ferza	1	set	6.754.300	7.429.730
		jendela kaca, 40X160, plywood 15mm lapis hpl, kaca bening 6mm	5	unit	2.101.700	11.559.350
d	Ruang Lobby					

		meja receptionist 750x600x2000 finish hpl, plywood 15mm lapis hpl, handle coak	1	unit	10.506.300	11.556.930
		meja tamu 45x50x100 finish HPL, plywood 15mm lapis hpl, kaca bening 6mm	1	unit	5.252.700	5.777.970
		sofa 2 seater, plywood 15mm lapis hpl, bantalan busa lapis oscar	2	unit	6.754.300	14.859.460
		Coffe table 50X50X50, plywood 15mm lapis hpl, kaca bening 6mm	1,00	unit	2.401.900	2.642.090
		pintu panel Double plywood lapis HPL, plywood 15mm lapis hpl, lockcase @handle ex ferza	1,00	set	6.754.300	7.429.730
		pot bunga, plywood 15mm lapis hpl dengan penampungan air bekas siraman di bagian bawah	1,00	unit	1.201.100	1.321.210
e	Ruang Pusedalops/Krisis, Rutin					
		meja kerja bulat + mobile drawer 75x160x472, plywood 15mm lapis hpl	2	unit	7.804.800	17.170.560
		credenza 4000x500x600, plywood 15mm lapis hpl, handle coak	2	unit	8.254.800	18.160.560
		lemari monitoring 60x307x510x2 unit, plywood 15mm lapis hpl, handle coak	31,30	m2	2.251.600	77.522.588
		kursi kerja fabric foam, tipe kingstone VG / setara	6	unit	1.875.600	12.378.960
		Partisi gypsum + partisi kaca rangka aluminium holo 4x4mm	9	m2	906.000	8.969.400
f	Ruang Radio					
		Meja Kerja Operator 75 X 70 X 150, plywood 15 mm lapis hpl	1,00	unit	4.529.900	4.982.890
		Partisi pembatas, ply wood 15 mm lapis hpl	2,50	m2	422.800	1.162.700
		Kursi kerja pabrik foam type kingstonw VG/setara	1	unit	2.114.000	2.325.400
g	Ruang Manager					
		Partisi Gypsum + kaca rangka aluminium, holo 4x4 gypsum 9mm clear glass 8mm aluminium 3inch	20	m2	664.400	14.616.800
		meja kerja uk 70x75x150, plywood 15mm lapis hpl, handle coak	1	unit	5.435.900	5.979.490
		credenza 45x80x200, plywood 15mm lapis hpl, handle coak	1	unit	4.529.900	4.982.890
		pintu single panel kaca frame plywood laminate hpl, plywood 15 mm lapis hpl, lockcase @handle ex ferza	1	unit	4.831.900	5.315.090
		pintu single panel plywood laminate hpl, plywood 15 mm lapis hpl, lockcase @ handle ex ferza	1	unit	2.114.000	2.325.400
		kursi kerja fabric foam, type kingstone VG/setara	1	unit	2.114.000	2.325.400
		kursi hadap, type kingstone VG/setara	2	unit	1.932.800	4.252.160
h	Ruang Istirahat					
		tempat tidur 100x157x200, kayu jati finishing melamic	1	set	4.529.900	4.982.890
		pintu panel plywood laminate hpl, plywood 15mm lapis hpl	1	set	2.114.000	2.325.400
i	Ruang Library					
		rack buku 45x150x150, plywood laminate hpl	1	unit	5.737.900	6.311.690
		pintu panel plywood laminate hpl, plywood 15 mm lapis hpl, lockcase @handle ex ferza	1	unit	2.114.000	2.325.400
j	Ruang Gubernur/VIP					
		meja kerja plywood lapis hpl 75x70x150, plywood 15mm lapis hpl, handle coak	1	unit	5.435.900	5.979.490
		sofa 2 seater, plywood lapis hpl, bantalan busa super ex oscar	2	unit	6.754.300	14.859.460
		kursi kerja fabric foam, type kingstone VG/setara	1	unit	2.114.000	2.325.400
		meja tamu 45x50x100 finish hpl, plywood 15mm lapis hpl, kaca bening 6 mm	1	unit	5.252.700	5.777.970
		coffee table 50x50, plywood 15mm lapis hpl, kaca bening 6 mm	1	unit	2.401.900	2.642.090
		pintu panel single frame kaca, plywood 15mm lapis hpl, kaca bening 6 mm	2	unit	4.831.900	10.630.180
		jendela kaca 40x160, plywood 15mm lapis hpl, kaca bening 6 mm	1	unit	2.416.000	2.657.600

7	PEKERJAAN LISTRIK					
		Instalasi listrik titik lampu NYA 2.5 mm 4b inc. pipa conduit, lengkap	62	ttk	224,700	15,324,540
		Instalasi listrik titik lampu NYA 2.5 mm 4b inc. pipa conduit, lengkap	42	ttk	224,700	10,381,140
		lampu downlight 18 watt + armature	62	ttk	375,000	25,575,000
		saklar tunggal ex panasonic	28	ttk	224,700	6,920,760
		lampu RM	36	ttk	674,800	26,722,080
		exhaust fan ex panasonic	3	ttk	2,251,600	7,430,280
		panel distribusi listrik	1	ls	6,754,300	7,429,730
		panel distribusi telfon	1	ls	2,251,600	2,476,760
		panel distribusi data	1	ls	2,251,600	2,476,760
		grounding (pentahanan), pipa galvanis 1,5 inch, kabel bc, kedalaman tanah 9-12 m	1	ls	3,001,400	3,301,540
		kabel teovoer jaringan	1	ls	12,757,600	14,033,360
		instalasi kabel data dan telpon	29	ttk	330,400	10,539,760
		instalasi kabel ups + aksesoris	42	ttk	210,300	9,715,860
						-
8	PEKERJAAN SANITAIR DAN SALURAN					-
		instalasi air bersih, pipa pvc 0,5 inch	1	ls	8,254,800	9,080,280
		instalasi air bekas, pipa pvc 1,5 inch	1	ls	8,254,800	9,080,280
		instalasi air kotor, pipa pvc 2 inch	1	ls	7,505,200	8,255,720
						-
9	PEKERJAAN LAIN LAIN					-
		vertical blind ex ona, perbaikan dan penambahan	65	m2	262,300	18,754,450
		gantungan proyektor, pipa besi 1 inch termasuk kotak penahan proyektor	1	unit	5,252,700	5,777,970
		oengadaan UPS 10KVA riello aros SPT 10000 dan instalasi	1	unit	90,597,200	99,656,920
		Nominal voltage : 220-230-240 Vac single phase or 380-400-415 vac three phase with neutral, weight : 106kg dimension, 615x282x785mm				-
		sparing kabel VGA, pipa 1 pvc 1 inch tanam dilantai untuk persiapan jaringan IT	9	ttk	120,300	1,190,970
						-
10	PEKERJAAN TATA UDARA					-
		pengadaan unit AC split 1,5 pk ex panasonic CS-PC 12 MKP	8	unit	7,614,700	67,009,360
		pengadaan unit AC split 0,5 pk ex panasonic CS-PC 12 MKP	1	unit	6,754,300	7,429,730
		relokasi ac existibing	1	ls	5,761,240	6,337,364
		pengisian freon dan service ac existing	1	ls	1,500,800	1,650,880

TOTAL B	1,245,650,484
TOTAL A + B	3,964,780,194

a.n Gubernur Provinsi Jawa Barat
Kepala Pelaksana Provinsi Jawa Barat



Drs. Udjwalaprana Sigit, MM, M.Si.