

I. Programmatic Project Approval

A) Project Information

Project title:	GTM Comprehensive Medical and Rehabilitation Project		
Name of Partner:	Grarbet Tehadso Mahber		
Country:	Ethiopia		
Project Idea Number:	N/A	construction measure included	<input type="checkbox"/>
Timeframe:	January, 2021 to December, 2023		
Target Group:	The project will reach a total of 236,300 adults and children and 8,300 persons with disabilities (direct beneficiaries) in central rural Ethiopia with emphasis to marginalized women and persons with disability.		
Overall objective:	To improve quality of life of persons with disability and those at risk of disability through the provision of inclusive preventive, curative and rehabilitative services in central rural Ethiopia.		
Specific objective:	To improve efficiency and effectiveness of Comprehensive and inclusive Eye Care, ENT, Epilepsy and Physical Rehabilitation Services by addressing persons with disabilities and at risk of disability in Butajera.	<ul style="list-style-type: none"> • A 10% increment in the number of persons screened for eye care, ENT and rehabilitation services at the GTM centre • A 5% increment in the number of persons treated for eye care, ENT and rehabilitation services • A 5% increment in the number of people enrolled for epilepsy care and treatment 	
Expected Results:	1. Quality eye care services provided	Services made more accessible, affordable, effective and acceptable for 150,000 beneficiaries with eye conditions	
	2. Essential ENT services provided to rural people in central Ethiopia	45,000 beneficiaries with Ear and Hearing problems screened and treated; moreover, 840 advanced ENT surgeries performed	
	3. Locomotor and rehabilitation services provided to persons with disabilities	8,300 persons with disabilities screened and rehabilitated	
	4. Medical services provided to patients with Epilepsy in rural central Ethiopia	Care, treatment and follow-up provided for a total of 30,000 adults and children with Epilepsy	
Activities:	Main activities of project are screening for major causes of preventable blindness such as Trachoma, Cataract and Uncorrected Refractive Error (URE), treatment with antibiotics, Eye Lid Surgery, Cataract Surgery, Refraction of URE, provision of spectacles, screening for ENT diseases, treatment of acute and chronic ear infections, audiometry, Ear Surgery, Provision of hearing aids based on availability, screening of persons with physical impairment, physiotherapy and provision of assistive devices for marginalized children and adults from rural central Ethiopia. Also, provision of refresher training on safeguarding for all staff, and sign language training for front line staff.		

Applicable or LCDF only:	<i>(add potential donor)</i>	<i>(deadline for submission of Concept Note or Proposal in donor format)</i> A Concept Note in donor format is available: <input type="checkbox"/> (please attach)
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B) Expected costs and sources of funding

Currency: EUR	or otherwise specify currency:					
	Total	Year 1	Year 2	Year 3	Total	
Amount requested from CBM (total amount of cost plan)¹:	225,000	75,000	75,000	75,000	225,000	
Estimated total project cost ² and Other sources ³ <i>(if applicable - please specify)</i>	225,000	75,000	75,000	75,000	225,000	

C) Partner information (please list all partners for this project)

New partner	<input type="checkbox"/>	Active/ongoing partnership	<input checked="" type="checkbox"/>
If there is an established partnership with CBM, please provide Partner number/s	PARTNER000644	If this project is the continuation of a previous CBM project, please provide project number	(P3655)
Partnership approved	November, 2018		
Date of last Partner Assessment (PA)	November, 2018		
Major findings of PA which could affect the project delivery	No major findings identified which could potentially affect the project delivery		

D) Alignment with CBM Fundraising/Institutional Donors and Initiatives

Level of initiative involvement									
What kind of specialised technical and programmatic input has been sought from the initiative teams	<p>This project will contribute to the following CBM Work Areas:</p> <table> <tr> <td>Inclusive Eye Health</td><td><input checked="" type="checkbox"/></td> <td>Community Mental Health</td><td><input type="checkbox"/></td> </tr> <tr> <td>CBID</td><td><input checked="" type="checkbox"/></td> <td>Humanitarian Action</td><td><input type="checkbox"/></td> </tr> </table> <p>Specialist technical area:</p> <p>Dr Demissie Tadesse, the regional eye health adviser, knows the project very well, and has reviewed the project design and provided technical inputs, and advice. Technical input will also be sought in the future during project delivery, monitoring and evaluation whenever needed.</p>	Inclusive Eye Health	<input checked="" type="checkbox"/>	Community Mental Health	<input type="checkbox"/>	CBID	<input checked="" type="checkbox"/>	Humanitarian Action	<input type="checkbox"/>
Inclusive Eye Health	<input checked="" type="checkbox"/>	Community Mental Health	<input type="checkbox"/>						
CBID	<input checked="" type="checkbox"/>	Humanitarian Action	<input type="checkbox"/>						
Level of Fundraising Team/Institutional Donor Team involvement									
What kind of input and support has been provided	The proposal of Gerarbet Tahadiso Mahiber Comprehensive has been designed with a participatory approach from the MA and the CBM								

¹ "amount requested from CBM" refers to the total amount of the cost plan to be uploaded in Navision. Please specify the currency in which the contribution is given.

² "Total project budget" includes **all** project costs, **including** those covered either by partner or funders other than CBM. Please specify the currency in which the budget is indicated.

³ "Other sources" could be partner's own funds, contribution from other national or international donors **not facilitated by CBM**, etc.

CBM Programmatic Project Approval Form - v 02.00 June 2020



to ensure fit with potential donor requirements and fundraising needs	Country Office. Mari Florence (MA, CBM Germany), Inclusive Eye Health has been involved in developing the proposal.	
Lead CBM Country Office Contact Person for this PPA	Adugna Hirpa, Program Manager	Adugna.Abu@cbm.org

E) Review in terms of Relevance, Capacity and Risks

CRITERIA	RHO/CO COMMENTS
I. Strategic relevance of the project	
1.How does the project fit with relevant national policies, the CBM country plan and the initiative plan?	<p>Towards improving the quality of lives of persons with disabilities and those at risk of impairments due to poverty and other factors, CBM has identified 9 initiatives in its country plan document (2016-2020). Among others providing comprehensive medical and rehabilitation service is one of the priority work areas.</p> <p>Most importantly, the envisaged proposal fits with key National plans and strategies such as the national policy of the Second Growth and Transformational Plan (GTM II) of Ethiopia which emphasizes on quality improvement of primary health care services, and expansion of the health infrastructure, development of human resources and system strengthening. The Health Sector Transformation Plan (HSTP), which is part of (GTP II) plan is also the first phase of the 20-year health sector strategy called 'Envisioning Ethiopia's Path to Universal Health Care through strengthening of Primary Health Care'. Also, The Health Sector Development Program of Ethiopia which aims at working towards Global Initiative Vision 2020 – The Right to Sight, and the 4th Ethiopian Strategic Plan for eye health and blindness Prevention (2015-2020) both give basis to the project relevance within the national policy/plan framework.</p>
2.Please rate the strategic value of the project and provide a brief rationale for your rating.	<p>High <input checked="" type="checkbox"/> Middle <input type="checkbox"/> Low <input type="checkbox"/></p> <p>In Ethiopia many people suffer needlessly from blindness which is preventable or treatable simply because they are poor. The project will reduce the prevalence of avoidable blindness and visual impairment within 7 woredas in Guaragie and Siliti Zones of SNNPR of Southern Ethiopia. The project will also address other areas, such as disability rehabilitation, Ear and Hearing Care and epilepsy. The project aims at enhancing inclusive and affordable access to essential health and rehabilitation services in the targeted woredas and neighbouring areas. The project therefore has significant strategic value for CBM as it addresses the needs of persons with disabilities and those at risk of disability, in extremely poor and needy areas of the country, where other options are not available. Particular emphasis has to be given to the provision of Ear and Hearing Care services, as GTM represents one of the few centers in the country covering this area, receiving patients from all over Ethiopia, referred by other primary health institutions. Same applies to Epilepsy, as such services are not widely available in Ethiopia. Accordingly, CBM Ethiopia values the partnership with GTM, in the light of such strong evidences of strategic relevance.</p>
II. RHO/CO/Initiative/partner capacity to deliver the project	

<p>3. How will sufficient capacity to provide the necessary oversight by the responsible CBM entity be ensured? How will potential capacity gaps be addressed and funded?</p>	<p>Periodic monitoring session will be conducted on monthly basis based on progress of activity implementation, and budget utilization status by the designated finance and program officers. The monitoring will be carried out with the project holder through interview and discussion via telephone, as well as email exchange, assessing whether or not the required change is effecting towards benefiting its targets within the specified timeframe. Additionally, monitoring visits to the project implementation site will be conducted at least once a year, and three times during the project life. At each monitoring session, feedback on gaps to address for improvement will be provided by the prospective officers where necessary based on the outcome of the monitoring session. The focus areas may include progress towards the attainment of the specific objectives, specific improvement areas, targets types and target number reached. Hence, both parties agree on action points for improvements, and corrections in the future.</p>
<p>4. How will capacity and expertise of the partner(s) necessary to deliver the proposed programme be ensured? What is the assigned role(s) of the partner(s) in the project set-up? How will potential capacity gaps be addressed and funded?</p>	<p>The partner has proven extensive experience in Inclusive Project Cycle Management (IPCM). Currently, GTM is implementing an MYP on inclusive medical and rehabilitation service, ending in 2020. The project is targeting a lot of people with various physical impairments such as visual impairment including low vision, locomotor rehabilitation for people with disabilities, people with ear and hearing problems, as well as people with Epilepsy. In terms of capacity and specialisation, the partner has six departments headed by professionals, which provide medical and rehabilitation services. The departments include: Ophthalmology/eye care services, physical rehabilitation; epilepsy care; ENT service, and administration. In each department there are adequate technical and administrative personnel to achieve the overall objectives of the foreseen project within the stated timeframe. Furthermore, technical support will be provided towards the success of the project by the designated Programme Officer and Programme Operations Officer from CBM Ethiopia.</p>
<p>III. Risks</p>	
<p>5. What are the main partner related risks for this project in the areas of governance and leadership, finance and programme?</p>	<p>The Project risk register is analysed and described in a Separate Excel sheet document (Annex D project risk register)</p>
<p>6. What are the main risks that might affect the project goal? What measures have been conducted and foreseen to mitigate these risks? Briefly explain how potential mitigation measures will be funded.</p> <p>Note: Please consider safeguarding, financial, operational, safety & security, political, economic risks (see project risk register for reference).</p>	<p>The project has separate risk register annexed to this <i>project as risk register; annex D. Potential internal and external risks</i> are identified, analyzed and evaluated as per their impact level. Accordingly, risk mitigation strategies have also been designed for the successful achievement of project purpose and overall objectives. Furthermore, activities are implemented in collaboration with the project stakeholders including relevant government line Offices, schools, and likeminded institutions. The action will sensitize and build their capacity to participate in the action and will constantly dialogue with key/influential community members to overcome attitudinal barriers.</p>

CBM Programmatic Project Approval Form - v 02.00 June 2020



Approval Step 1: Programmatic Pre-Approval of Project Idea/Concept

This project concept has been developed following the three-way working methodology and is programmatically pre-approved according to [CBM authority matrix](#).

The project concept is now ready to be presented to external donors for funding or to be shared for fundraising requests.

Final approval of this PPA is subject to the development of a full project proposal

(see below [Approval Step 2: Programmatic Final Approval of Full Project Proposal](#)).

Obligatory project documents at this stage:

☒ PPA

☐ if available: Concept Note in donor format

Conditions for pre-approval:

(If applicable, please list any conditions for pre-approval that need to be addressed for the final programmatic approval (e.g. full partner assessment) - If the pre-approval is unconditional, please leave blank)

Country Director (approval for projects <250k € CBM budget **OR** endorsement for >250k €)

Francesco Giulietti
CBM Ethiopia CD

Name

Signature

27.08.2020

Date

Addis Ababa

Place

Initiative Director(s) for all projects as per work area(s) indicated under section D)

Dr M Babar Qureshi

Name

Signature

27/08/2020

Date

Cambridge, UK

Place

Regional Hub Director (approval for projects 250k -500k € CBM budget **OR** endorsement for >500k €)

Name

Signature

Date

Place

Director Institutional Donors (for all LCDF Projects only)

Name

Signature

Date

Place

⁴ Director FaOD (500k-1,000,000€) **OR** CBM Executive Management (>1,000,000€)

Name(s)

Signature(s)

Date

Place

⁴ For all projects > 500k € CBM Budget this PPA is to be submitted to the Strategic Portfolio and Partner Management Team under programmatic.approval@cbm.org for facilitation of approval

F) Approval Step 2: Programmatic Final Approval of Full Project Proposal

Project title:	GTM Comprehensive Medical and Rehabilitation Project		
Name of Partner:	Grarbet Tehadso Mahber		
Country:	Ethiopia	Timeframe:	January, 2021 / December, 2023

Please check and tick for final approval:

- ☒ Above pre-approved project concept has been developed into a full project proposal following the three-way working methodology. Findings of a full PA demonstrate sufficient organizational capacities.
- ☒ Conditions for pre-approval have been addressed in line with CBMs QPRGs.

Obligatory project documents at this stage (to be uploaded on SharePoint/Partner Card):

- ☒ PPA
- ☒ Cost Plan and Logframe
- ☒ Partner Assessment (not older than three years)
- ☒ Project Design Form (or respective LCDF donor format) for projects >EUR 50k
- ☒ Project Risk Register (or respective LCDF donor format)
- ☒ Activity Schedule (or respective LCDF donor format)

The Country Director further confirms:

☒ The above pre-approved PPA remains unchanged and reflects the overall nature of the full project proposal (overall objectives) and accompanying documents. Any changes to the overall budget are less than 15%. Above pre-approval signatures (Section I.F) count for the final PPA approval and are not required again below.

☐ The overall nature of the project has been affected by a) changes to the specific objectives, b) a change of partner, c) a difference of more than 15% to the overall budget. Those changes have been revised and **highlighted in blue** in Section I.A-F of this PPA and need to be re-approved by all below signatories.

Francesco Giuliotti
CBM Ethiopia CD

Name/Designation

Signature

27.08.2020

Date

Addis Ababa

Place

Initiative Director(s) for all projects as per work area(s) indicated under section D)

Dr M Babar Qureshi

Name

Signature

27/08/2020

Date

Cambridge, UK

Place

Regional Hub Director (approval for projects 250k -500k € CBM budget OR endorsement for >500k €)

Name

Signature

Date

Place

Director Institutional Donors (for LCDF Projects only)

Name

Signature

Date

Place

⁵Director FaOD (500k-1,000,000€) **OR CBM Executive Management** (>1,000,000€)

Name(s)

Signature(s)

Date

Place

⁵ For all projects > 500k € CBM Budget this PPA is to be submitted to the Strategic Portfolio and Partner Management Team under programmatic.approval@cbm.org for facilitation of approval

II. Request for CBM Project Number

(to be filled by CO/RHO/Initiative)

Note:

- Please select what type of project number should be created after funding commitment has been obtained.
- This format requires a signed PPA with a programmatic decision.

Name of Project : GTM Comprehensive Medical and Rehabilitation Project
Region: AFE
Country : ET
Project start date : 1/1/2021
Project end date : 12/31/2023

☒ **MYP**, e.g. xxxx-MYP

☐ **MYP with donor**, please specify donor [REDACTED], e.g. xxxx-DFAT-BMZ

☐ **new annual (continuing) project**, e.g. xxxx-2020

To be copied from existing project?

☐ NO

☐ YES

From which existing project number? [REDACTED]

Required items which should be copied:

Project Position ☐

Budget Plan ☐

Please tick if Emergency Response project: ☐

Please tick the implementation type of the project:

☒ Partner-implemented project

☐ Alliance, advocacy and influencing partner

☐ Non-partner project

☐ Non-partner alliance, advocacy and influencing

To be completed at Transaction Management

New Project Number: [REDACTED]

Date:

Signed:

III. Intra-year Allocation (IYA) adding to above approved project

Project title:			
Name of Partner:			
Country:		Timeframe:	<i>(project start and end date)</i>

List of additional results and activities to be added to above approved project:

Result(s)	Description	Indicator	Target
<i>Please insert the number of the result affected⁶</i>	<i>Description of the result</i>	<i>Please insert any new indicator</i>	<i>Please enter new targets</i>
Activities		Costs (EUR)	Funded
<i>Please enter number of activities to be added.</i>	<i>Description of activity</i>		<i>if applicable, please insert the donor</i>
...			

Please give a brief rational for the additional activities:

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Country Director (approval for IYAs <50k € CBM budget OR endorsement for >50k €)

.....
Name	Signature	Date	Place

Initiative Director(s) for all projects as per work area(s) indicated under section D)

.....
Name	Signature	Date	Place

Regional Hub Director (approval for IYAs 50k -250k € CBM budget OR endorsement for >250k €)

.....
Name	Signature	Date	Place

Director Institutional Donors (for all LCDF Projects only)

.....
Name	Signature	Date	Place

⁷ Director FaOD (125K-250K€) OR CBM Executive Management (>250K€)

.....
Name(s)	Signature(s)	Date	Date	Place
Name/Designation	Signature	Date	Place	

⁶ In case of the creation of a new or additional result, please continue the enumeration of the primary project plan

⁷ For all IYAs > 125k € CBM Budget this PPA is to be submitted to the Strategic Portfolio and Partner Management Team under programmatic.approval@cbm.org for facilitation of approval