

Intra-year Allocation adding to an approved project

Project number:	P3851		
Project title:	Strengthening Audiological and ENT - medical services in Zambia		
Name of Partner(s):	Beit Cure Hospital		
Country:	Zambia	Timeframe:	01/01/2018 to 31/12/2021

List of additional results, activities and costs to be added to above approved project:

Result(s)	Description	Indicator	Target
Activities		Costs (EUR)	Funded
1.2.1	Prevalence/Epidemiological Survey (14,800 Euro initial cost already there)	21,593	
1.2.1	National Ear, Nose and Throat (ENT) Strategic Plan 2017-2021 and development of the follow-up strategic plan 2022-2026 (23 % of total cost requested in Change request)	3,700	
1.2.2	2-Day refresher training of the 36 trained Nurses/Clinicians	4,832.67	
1.2.2	Training of ENT Clinical Officers (2) for 3 months (based in Lusaka) under an ENT Specialist in basic minor surgeries to be undertaken at BCH and UTH	4,978	
1.2.4	Hearing Aid distribution to beneficiaries in the catchment districts	9,933.57	
1.2.4	Consumable for Outreach Activities	7,029	
1.3.1	Project management (50%) (Jan – Apr, 2022)	3,600	
1.3.1	Monitoring & Evaluation (M&E) – (Jan – Apr, 2022)	2,032	
1.3.2	Speech Therapist (Nov – Dec, 2021) – 50%	568	
Total additional amount:		58,266.24 EUR	

Please give a brief rational for the additional activities:

The project has experienced delays primarily due to the effects of the COVID-19 pandemic which was first reported in the country in March, 2020 As a consequence of these deferments, it is strongly envisaged that a number of activities will not be completed by 31st December, 2021 which is the official end date for the project.

As a precautionary measure to prevent the spread of the virus and limit its impact on the health and wellbeing of its citizens, the government imposed several restrictions, including a ban on non-essential travel across provinces and districts, suspension of gatherings and closure of schools.

**Addendum to CBM Programmatic Project Approval Form (PPA)
v 02.01 July 2021**



While these measures were necessary to contain the virus and prevent a health crisis, from the project point of view, implementation was negatively impacted as all community related activities could not be done.

The country has however, continued to make improvements that currently recording a less than 0.5% positivity rate and deaths as well reducing to close to zero per day. The government therefore, decided to lift the restrictions effective 02 October, 2021. However, advised the public to steadily and cautiously resume activities. In addition, Zambia administered at least 809,988 doses of COVID vaccines so far and this is just about 2.2% coverage of the total population.

The activities mentioned above are the majorly affected activities. It is therefore, the wish of the partner, the Beit CURE Hospital to request for a no-cost extension to extend the end date of the project to April, 2022 instead of December, 2021. Extending the period to April, 2022 will provide an opportunity to the project team to conclude delayed activities which include the aforementioned.

Country Director (approval for IYAs <50k € CBM budget OR endorsement for >50k €)

Aretha Nsefu.....		20/10/21.....	Lusaka
Name	Signature	Date	Place

Initiative Director(s) (for all projects as per work area(s) indicated under section D)

M.Meande Baltussen		22/10/21	Lusaka
Name	Signature	Date	Place

Regional Hub Director (approval for IYAs 50k -250k € CBM budget OR endorsement for >250k €)

.....
Name	Signature	Date	Place

Director Institutional Donors (for all LCDF Projects only)

Tanja Spiegel		21.10.21	Bensheim
Name	Signature	Date	Place

¹ Director FaOD (125K-250K€) **OR CBM Executive Management** (>250K€)

.....
Name(s)	Signature(s)	Date	Place

¹ For all IYAs > 125k € this PPA is to be submitted to the Strategic Portfolio and Partner Management Team under programmatic.approval@cbm.org for facilitation of approval