

Changes in Project as accepted by BMZ on 30.01.2019

The following changes in the project proposal were agreed to by Donor on 30.01.2019 and are now legally binding:

Budgetlinie 1.1.1 Medical equipment

In the application text, the total cost of the equipment is 293,740 EUR mentioned (see 19). This sum is also found in the approved budget.

Following the equipment list enclosed with the application, individual items with a total value of 222,812 are contained in the application text (see table).

We now ask for the use of the funds amounting to 293,740 EUR as shown in the table:

	Equipmentlist	Equipmentlist Revised
Facilities Hospitals Livingstone and Kabwe	126.690 EUR	126.690 EUR
UTH in Lusaka	56.992 EUR	56.990 EUR
Equipment Lab	29.060 EUR	29.060 EUR
Equipment Institutions Nursing / Clinical Officers	5.950 EUR	30.000 EUR
Equipment Institutions Audio Techs	4.120 EUR	51.000 EUR
TOTAL	222.812 EUR	293.740 EUR

The changes relate to the equipment of the sending institutions of the nurses / clinical officers trained in the project, as well as audio techs. Hereby the items listed are checked for availability in the country and maintenance is ensured. Other procurement costs (such as transport costs) are taken into account in the calculation.

The equipment for the sending institutions of the 30 nurses and Clinical Officers covers 1,000 EUR / institution. This basic equipment for audiological examination allows them to apply what they have learned after training. The cost calculation is based on current offers and is composed as follows:

Equipment for Primary Health Institution (30 Nurses)	Price	Unit	TOTAL
Otoscope	520	30	€ 15.600
Portable Headlight System	380	30	€ 11.400
Ear Syringe	35	30	€ 1.050
Nasal Specula	20	30	€ 600
Reusable Otoscope Tips	15	30	€ 450
Ear Wax hook	10	30	€ 300
Other small equipment	20	30	€ 600
			€ 30.000

The project will also train 4 hearing care professionals. The training includes the adaptation and maintenance of hearing aids of all brands. In order to ensure that they start their work with the right equipment after training, the 4 sending institutions are equipped with necessary medical equipment.

Equipment Institutions 4 trained Audiotechs	Preis	Anzahl	Summe
Tympanometer (measuring tool for diagnosis)	2000	4	€ 8.000
Audiometer	2000	4	€ 8.000
NOAH Hi-Pro (Universal Hardware Interface for Audiological Equipment)	600	4	€ 2.400
Laptop for the system	300	4	€ 1.200
Drill	900	4	€ 3.600
Set of custom molds (earmold for hearing aids / hearing protection)	1000	4	€ 4.000
Visual Audiometry System	950	4	€ 3.800
Hearing cabins for listening tests	5000	4	€ 20.000
			€ 51.000

Hearing cabins allow hearing tests to be conducted in a sound-proof environment, so that the best results are achieved when the equipment is adjusted for the patient's hearing performance without any noise. The Visual Reinforcement Audiometry (VRA) system is particularly useful for infants who are unfit for normal hearing tests.

Budget line 1.1.2: Furniture and learning material

Here, in the application text on page 19, costs described were **4.120 EUR**. As can be seen in the financial plan, the correct amount is EUR **7,160**, which is EUR 2,020 for textbooks and audio-tech software and EUR 5,140 for office equipment. We would like to make this transmission error between financial plan and narrative transparent here.

Budget line 1.2.3 Local project monitoring

Under budget line 1.2.3, a total of EUR 38,450 is earmarked for project monitoring. In the application text (page 21), only the costs for the kick-off workshop amounting to 2,750 EUR are described here. The detailed description of the costs on this budget line include:

- On-going office costs at Beit Cure Hospital: The project office is essential for monitoring, with proportionate **running costs, office supplies, and communication costs (€ 20,800 in total)**.
- Monitoring costs: **transportation and accommodation of the project team, as well as maintenance costs of the vehicle (total: 14.910 EUR)**

The office costs, which were not listed in detail in the application text in this form, we would like to make transparent in this way.

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