

Additional funds/Intra-year Allocation for an approved project

Project number:	P3589		
Project title:	Beit Cure MYP		
Name of Partner(s):	Beit Cure Hospital		
Country:	Zambia	Timeframe:	01/01/2018 to 31/12/2022

Additional results, activities and costs to be added to above approved project:

Result(s)	Description	Indicator	Target
Result 1	ENT (diagnostic and surgery) and rehabilitative services (audiology and audio-verbal therapy) provided to a larger number of patients	No new Indicators have been added	No new targets have been added
Result 2	Strengthen the Zambian Health system through support to implement the National ENT Plan and meetings amongst relevant stakeholders.	No new Indicators have been added	No new targets have been added
Result 3	Provide operational management and financial sustainability in ENT Clinic.	No new Indicators have been added	No new targets have been added
Activities	Description	Costs (EUR)	Donor
01.01	Conduct ENT Consultations at ENT Clinic	19,799.83	Free Funds
01.02	Perform ENT Surgeries at Beit CURE Hospital (salaries, equipment, and supplies)	54,702.30	Free Funds
01.03	Conduct ENT mobile outreaches within Lusaka	12,475.83	Free Funds
01.04	Conduct Audiology Consultations	24,440.19	Free Funds
01.05	Continue the 2016 initiated speech therapy program	4,142.11	Free Funds
02.01	Biannual meetings of a National ENT Technical Committee	2,188.29	Free Funds
03.01	Provide dedicated project manager to oversee business operations of ENT Clinic	10,472.51	Free Funds
03.02	Infrastructure support for ENT clinic	7,372.44	Free Funds
03.03	Support for Dr. Froeschl's vehicle	650.23	Free Funds
03.04	Contribution to Hospital Total Audit	1,563.06	Free Funds
Budget			
Total initial budget	<i>total</i>	<i>budget per year(s)</i>	
Total amount to be carried forward:	137, 806.79 Euro		
Total new budget	<i>total</i>	<i>budget per year(s)</i>	

Please give a brief rational for the additional activities:

The above is request for a no cost extension for P3589, implemented by Beit Cure Hospital. The project experienced delays in the allocation of the 2022 budget, with their first Request of Funds processed towards the close of Q2, 2022. As a consequence, a number of activities will not have been completed by 31st December, 2022 which is the official end date for the project.

The activities mentioned above are the majorly affected activities, and the budget amounts that will be carried forward to 2023. It is therefore, the wish of the partner, Beit Cure Hospital to request for a no-

**Addendum to CBM Programmatic Project Approval Form (PPA)
v 02.01 July 2021**




cost extension to extend the end date of the project to December, 2023 instead of December, 2022. Extending the period to December, 2023 will provide an opportunity to the project team to conclude delayed activities which include the aforementioned and to also clear their fund balances.

Country Director (approval of <50k € OR endorsement for >50k €)


Dr Linda Kasonka Nonde  22/08/2022 ZCO

Name	Signature	Date	Place
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Initiative Director(s) (for all projects as per work area(s) indicated under section D)

Mrs M. Meande Baltussen		07-09-2022	Lusaka
Name	Signature	Date	Place

Regional Hub Director (approval of 50k -250k € OR endorsement for >250k €)

Albert Kombo		September 8th, 2022	Nairobi
Name	Signature	Date	Place

Director Institutional Donors (for all LCDF Projects only)

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Name	Signature	Date	Place

¹ Director FaOD (125K-250K€) OR CBM Executive Management (>250K€)

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Name(s)	Signature(s)	Date	Place

¹ For all additional funds for an approved project > 125k € this PPA addendum is to be submitted to the Strategic Portfolio and Partner Management Team under programmatic.approval@cbm.org for facilitation of approval