**Lake Mead Water Conservation Program: Successes, Challenges, and an Alternative to Increase Sustainability and User Autonomy Post-2026**

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**The Lake Mead water conservation program is the most successful Colorado River basin conservation program to date. How to stabilize and recover reservoir storage under conditions of low storage *and* low inflow plus increase user autonomy to manage vulnerability to water shortages while leverage prior negotiations and decrease conflict? One suggestion—switch to water accounting based on the principles of division of reservoir inflow, subtract evaporation, and users consume and conserve within their available water.**

# Overview

This piece has the purpose to suggest new Lake Mead water accounting based on the principles of division of reservoir inflow, subtract conservation, and then user’s independently consume and conserve water within their available water. This piece intends to improve the existing Lake Mead water conservation program because in our view the program is the most successful and adaptive component of present Colorado River operations. In one sentence—the existing program allows Lower Basin users to voluntarily reduce use from their historical allocation, keep the conserved water in Lake Mead, and withdraw the conserved water at a future point in time subject to some constraints. The program was created as part of the 2007 Interim Guidelines (e.g., USBR, 2007) and expanded in the 2019 Lower Basin Drought Contingency Plan (USBR, 2019). The Guidelines and Colorado River experts refer to the program as Intentionally Created Surplus (ICS). Minutes 319 and 323 to the 1944 United States - Mexico treaty set up a similar water conservation program for Mexico (IBWC, 2021). The water conservation program was set up and operates with the assumption that annual Lake Mead inflow minus evaporation—the annual available water—exceed historical allocations. This assumption is challenged as the Colorado River Basin becomes more arid. The next section reviews prior scholarship on managing vulnerability to water shortages both outside and within the basin. Section 3 gives examples of existing program operations, including their effect on Lake Mead storage. Subsequent sections share 10 program successes and 3 challenges. A final section shares a suggestion to stabilize and recover Lake Mead storage for conditions of low reservoir storage and inflow. The suggestion also increases water user autonomy to manage their vulnerability to water shortages more independently of other users while leverage prior negotiations and decrease conflicts post 2026. We suggest to switch to water accounting based on the principles of division of reservoir inflow, subtract evaporation, and users consume and conserve within their available water. Stabilizing and recovering Lake Mead storage under conditions of low storage and low inflow while increasing user autonomy mean fewer negotiations and less stress for basin partners both now and in the future.

# Literature Review

Drawdown of Colorado River reservoirs and uncertainty in future water supply put agricultural users, urban users, Tribal Nations, and ecosystems at risk of water shortages (Jasechko and Perrone, 2021). Communities are differently vulnerable and have differing ability/inability to act due to inequitable access to water infrastructure and information (Allaire and Acquah, 2022; Cutter et al., 2003; Cutter et al., 2000; Meehan et al., 2020; Mileti, 1999; Pace et al., 2022; Thomas et al., 2019; Wakhungu et al., 2021). System goals to protect critical reservoir elevations conflict with user goals to sustain deliveries. User, Tribal, and ecosystem goals also conflict with each other (Hecht et al., 2020; Hegwood et al., 2022; Rosenberg, 2024). Researchers and water agencies use systems models to evaluate management alternatives and quantify tradeoffs between users (Harou et al., 2009; Kasprzyk et al., 2013; Porse et al., 2015; Yates et al., 2005; Zagona et al., 2001).

Grant (2007) described the Lake Mead water conservation program and innovations. He wrote that the program was the “most imaginative” part of the 2007 Interim Guidelines and that the program will increase water supply or make supply more productive. Kuhn and Fleck (2019) described the mandatory water conservation in the Interim Guidelines tied to declining Lake Mead storage (USBR, 2007; USBR, 2019). Stelter (2022) suggested Utah adopt the same water conservation program using Flaming Gorge as the reservoir. Various agency webpages overview the existing program (e.g., CAP, 2022). As part of the process to set new Colorado River operations post 2026:

* The Upper Basin and Lower Basin alternatives each suggested to increase mandatory Lower Basin shortages at higher storage triggers in a combined reservoir system (Buschatzke et al., 2024; Mitchell et al., 2024). The Lower Basin alternative further specified percentage splits of mandatory shortages among the Lower Basin states and Mexico up to a total shortage volume of 1.5 million acre-feet per year. The alternative also promised an additional 1.2 million acre-feet per year of shortages with the split still to be determined.
* A consortium of environmental organizations observed that the current Lake Mead water conservation program allows gaming between the voluntary and mandatory conservation programs (Pitt et al., 2024 ). They suggested to tie mandatory Lower Basin shortages to system storage *as if* the existing voluntary conservation program did not exist. They also suggested to allow storage of conserved water across the system.
* The City of Phoenix affirmed the environmental organizations’ observation and suggestions (City of Phoenix, 2024). The City additionally suggested to split conserved water among Federal, state, and contractor pools for use for different purposes.
* Both the consortium of environmental organizations and the City of Phoenix continue to define voluntary conservation as reductions in use from historical allocations.

There is a need to identify management paradigms that stabilize and recover Lake Mead storage during conditions of low reservoir storage *and* low inflow. There is also a need to give users more autonomy to manage their vulnerability to water shortages more independently of other users. There is also a need to provide insights into *why* and *how* decisions are made to manage risk. These insights can further help modeling the impacts of a new Lake Mead alternative.

# Current Program Examples

**Box 1. Definitions**

**Historical allocations** - The 4.4, 2.7, 0.3, and 1.5 million acre-feet per year volumes of water allocated to California, Arizona, Nevada, and Mexico under current Colorado River operations.

**Water conservation** - The voluntary and temporary reduction in water use from a historical allocation at one place at one point in time coupled with an increase in water use at the same place at a future point in time (or another location at the same or future point in time).

**Water conservation account credit** - The volume of water conserved and left in Lake Mead.

**Water conservation account debit** - The volume of water withdrawn, diverted, and consumed above a historical allocation.

**Water conservation account balance** - The sum of all credits minus all debits from 2007 to present.

**Reservoir protection level** - The reservoir active storage volume (or elevation) set to provide a buffer against reservoir drawdown to the minimum power pool. The present Lake Mead protection elevation is 1,020 feet which is 5.9 million acre-feet of active storage above the minimum power pool elevation of 955 feet.

**Prohibition on program debits** - The reservoir volume or elevation trigger below which water conservation program debits are prohibited. This trigger elevation has the purpose to prevent reservoir drawdown below the protection elevation. Presently, the trigger elevation is 1,025 feet.

This section defines existing Lake Mead water conservation program activities as reservoir withdraws below or above historical allocations (credits and debits; Box 1; Examples 1 and 2). The section also lists program constraints and shows activity from 2007 to 2023.

**Example 1.** **Water conservation account credit**. At the beginning of 2018, Arizona had a water conservation account balance of 126,800 acre-feet. In 2018, Arizona withdrew, diverted, and consumed 2.484 million acre-feet—216,000 acre-feet ***less*** than its 2.7 million acre-foot historical allocation. Arizona's water conservation account was credited 216,000 acre-feet. At the end of 2018, Arizona's conservation account balance was 343,000 acre-feet (126,800 + 216,000 acre-feet). Arizona’s water conservation action raised Lake Mead's volume 216,000 acre-feet above the anticipated volume—the surplus in "Intentionally Created Surplus"—had Arizona withdrawn, diverted and consumed its historical allocation.

**Example 2.** **Water conservation account debit**. At the beginning of 2022, California had a water conservation account balance of 1.36 million acre-feet. In 2022, California withdrew, diverted, and consumed 4.51 million acre-feet of water -- 111,000 acre-feet of water ***above*** its historical allocation. At the end of 2022, California had a water account balance of 1.245 million acre-feet. Lake Mead's storage reduced 111,000 acre-feet from the anticipated volume had California withdrawn its historical allocation.

**Program constraints**. The program limits credits and debits each year. The program set maximum water conservation account balances for the three Lower Basin states. The program also prohibits debits—withdraw above historical allocations—when Lake Mead storage is at or below 6.0 million acre-feet (elevation 1025 feet). The program assesses a 5% reduction in the first year to cover increased reservoir evaporation associated with a higher Lake Mead level and surface area. The program assesses a 3% reduction in subsequent years.

**Interactions with mandatory water conservation program** are complex. The 2007 Interim Guidelines and 2019 Drought Contingency Plan specify increasing volumes of mandatory reductions in reservoir withdraws as Lake Mead level declines towards 1,020 feet (USBR, 2007; USBR, 2019). The 2019 DCP allows states and contractors to debit their water conservation account balance to meet their mandatory reductions in water use. This transfer is an administrative action and does not change Lake Mead level. It is unclear whether states and contractors can recover those transfers at a future period in time.

The water conservation program functions under the assumption that annual Lake Mead inflow minus evaporation—the annual available water—exceeds the sum of the historical allocations of 9.0 million acre-feet per year. Reclamation reports annually water conservation account credits, debits, and balances (USBR, 2021a). At the end of 2023, the Lower Basin States collectively conserved and credited 4.1 million acre feet of water while debiting 790,000 acre-feet (Figure 1). Present account balances are 3.3 million acre-feet (Figure 2). Reclamation’s reports show no reductions for evaporation.

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| A graph with blue bars  Description automatically generated  **Figure 1. Lake Mead water conservation account annual credits and debits.** | A graph of different colored bars  Description automatically generated with medium confidence  **Figure 2. Lake Mead Water Conservation Account Balances.** |

# Program Successes

1. Since 2007, the Lower Basin states have collectively conserved and credited 4.1 million acre-feet of water (Figure 1)!!!
2. The Lower Basin states have presently conserved and left in Lake Mead 3.3 million acre-feet of water (Figure 2)!!!
3. Each state has participated at levels above or near 1 million acre-feet (Figure 2).
4. For example, Nevada's 2023 water conservation account balance of 955,000 acre-feet is almost 5 times it recent consumptive use of near 200,000 acre-feet per year.
5. Program participation has grown in recent years (Figure 2).
6. Participation has exceeded the upper limits for credits allowed by the Interim Guidelines (Figure 2). This excess shows the program has grown beyond the expectations of the designers of the program.
7. The program has conserved more water than other voluntary, compensated, or mandatory Colorado River Basin water conservation program (Table 3; Allhands, 2021; UCRC, 2018; UCRC, 2024; USBR, 2021a; USBR, 2021b)

**Table 3. Colorado River Basin water conservation programs and accomplishments.**



1. States have more autonomy to set their reservoir withdraws and manage their vulnerability independent of other states activities. This autonomy reduces conflict.
2. The water conservation program kept Lake Mead’s storage above the 5.9 million-acre feet protection volume (elevation 1,020 feet) during a critical drawdown period in 2022 (Figure 3).
3. Program participation jettisoned the principle of "use it or lose it" common to the laws that govern water use in many western states, including California, Arizona, and Nevada. Use it or lose it is a disincentive to conserve water because if a contractor uses less than their historical allocation over a number of years, the state can reclaim the allocation and assign the water right to a different user who can put the water to use.

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**Figure 3. Lake Mead Storage (solid black line), Water Conservation Account Balances (light blue fill), and anticipated lake volume absent the water conservation program (dashed red line). The conservation program kept Lake Mead level above elevation 1,020 feet (5.9 million acre-feet) during low lake levels in 2022.**

# Program Challenges

There are 3 core challenges to continue the water conservation program:

1. **Fast reservoir drawdown**. States and contractors conserved water with the understanding that they can withdraw that water in the future. With multiple years of debits, Lake Mead can drawdown close to the protection elevation in a few years. Put another way: the Lower Basin states loaned the Colorado River system 3.3 million acre-feet of water. The users will want to call in the loan at some point. Once the users perceive Lake Mead will drawdown close to the protection volume, they may race to debit their water conservation account balances to access their conserved water.
2. **Motivate additional voluntary water conservation**―credits―as reservoir storage draws down to the protection volume because states and contractors face increasing difficulty to access and debit their water conservation account balances. Their prior conserved water becomes a stranded asset. This challenge can also spur several conflicts:
   1. Multiple states desire to debit their accounts so that the total debits will drawdown Lake Mead below its protection elevation. The states will need to negotiate lower debits that keep Lake Mead at or above the protection elevation.
   2. State A debits their account and decreases Lake Mead storage towards the protection volume. This activity prevents States B and C in future years to debit their accounts.

A graph of evaporation and evaporation

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**Figure 4. Lake Mead Inflow, Evaporation, Available Water, and Conservation Credits with and without sufficient available water.**

* 1. Other states and users take counter measures to increase their ability to access conserved water with the undesired effect to lower Laken Mead storage.

1. **Stabilize and recover reservoir storage** when a key component that defines the water available for release―reservoir inflow―is not included in the design of a water conservation program. Thus, Lake Mead continues to draw down even as states credit their water conservation accounts. This situation has already happened over the past decade! This scenario occurs when Lake Mead inflows minus evaporation are less than historical allocations (Figure 4). Essentially, states got credit for voluntary water conservation activity even though the physical water never entered the reservoir. I estimate that 0.7 million acre-feet of the total 4.1 million acre-feet of program conservation efforts were credited even when sufficient water did not flow into Lake Mead (Figure 4).

# A Suggestion to Stabilize and Recover Lake Mead Storage during Conditions of Low Storage and Inflow while Increase User Autonomy to Manage Vulnerability

There are numerous ways to combine the key components―reservoir inflow, evaporation, current storage, trigger to prohibit debits, and protection volume―of a reservoir water conservation program. Thus there are numerous ways to design a voluntary, uncompensated program. One option is to raise the elevation trigger that prohibits debits on water conservation accounts. Another option is to set the storage trigger that requires mandatory water conservation to the anticipated Lake Mead storage volume had the voluntary water conservation program not existed (City of Phoenix, 2024; Pitt et al., 2024 ).

Here is another suggestion: **Switch from water conservation accounting to water accounting.** This suggestion works on the principles of divide each year’s reservoir inflow, subtract evaporation, and users consume and conserve within their available water (account balance). Users carry over end-of-year account balances to the next year. Additionally, Reclamation sets the protection volume to stabilize and recover Lake Mead storage. Lake Mead active storage becomes the protection volume plus the sum of all water user account balances. The accounting has 9 steps (Box 2).

**Box 2. Steps for a Lake Mead Water Accounting Program**.

1. **Set the reservoir protection volume**. Reservoir storage will always stay above this amount because account balances must always be positive. Present conversations suggest setting the Lake Mead protection volume between 4.0 and 5.7 million acre-feet of active storage (elevations 1,000 to 1,020 feet).
2. **Divide the present active storage** above the protection volume among the user accounts. One intuitive division is by user's current water conservation account balances (rollover; Figure 2). Allocate additional active storage (public pool in Figure 3) to accounts for Tribal Nations, the Colorado River Delta, and/or other users.
3. **Estimate the year's reservoir inflow**. Inflow is the annual Lake Powell release plus 600,000 to 1 million acre-feet of gains along Grand Canyon (Rosenberg, 2022; Wang and Schmidt, 2020; Figure 4). Since 1990, annual Lake Mead inflow varied from 8 to 16 million acre-feet.
4. **Divide the year's reservoir inflow among the water accounts**. Here, share of reservoir inflow is a historical allocation minus a user’s agreed on shortage volume (Appendix A).
5. **Subtract reservoir evaporation**in proportion to each water account balance.
6. **Calculate the new water account balance** as beginning-of-year account balance, plus share of available water (Step D), minus share of evaporation (Step E).
7. **Each user withdraws and conserves** **within their account balance**. Users independently manage their climate vulnerability.
8. **Subtract the withdraw amount (Step G) from the water account balance (Step F)** to specify the new account balance at the beginning of the next year.
9. **Return to Step C** for the next year.

In water accounting, users can access **all** of their prior conserved water (rollover) and current account balance at **any time** because the protection volume ensures a minimum storage volume and account balances must always stay zero or positive. In water accounting, *there is no trigger to prohibit debits*. In water accounting, there is also **no mandatory conservation** because, again, the protection volume stabilizes reservoir storage.

Water accounting leverages prior shortage sharing agreements, including the recent Lower Basin Alternative (Buschatzke et al., 2024). A user’s share of the reservoir inflow is their historical allocation minus the agreed-on shortage volume (Appendix A). Program designers can also create accounts for communities excluded from river management such as Tribal Nations and Colorado River Delta.

The Lake Mead water accounts also preserve flexibility to operate Lake Powell to benefit Grand Canyon ecosystems, sustain hydropower generation, and/or stabilize and recover Powell storage under low storage and low inflow conditions because there is no mandatory Lower Basin water conservation (tied to declining Lake Mead or system storage). Rather, Lake Powell releases specify *when* Lake Powell water becomes available to Lake Mead and Lower Basin users. Lower Basin users may differ in their beliefs about *when* Lake Powell storage will become available or *how* to manage the risk. Lake Mead water accounting allows users to adapt their decisions to consume and conserve water within their available water. Thus, Lake Mead water accounting gives users more autonomy to manage their vulnerability to water shortages independent of other users.

# Conclusions and Next Steps

The Lake Mead water conservation program is the most successful Colorado River basin conservation program to date. Since 2007, Lower Basin users have conserved 4.1 million acre-feet of water with 3.3 million acre-feet presently remaining in Lake Mead. These efforts have kept Lake Mead storage above the protection volume. The program works on the assumption that the annual available water―reservoir inflow minus evaporation―exceeds historical allocations. This assumption is challenged as the Colorado River Basin becomes more arid. There is also a challenge to motivate voluntary water conservation as reservoir storage draws down to the protection volume because states and contractors face increasing difficulty to access and debit their conserved water. How to (i) improve the existing program, (ii) stabilize and recover reservoir storage under low storage and inflow conditions, (iii) jetson the need for mandatory Lower Basin conservation tied to declining system storage, while (iv) increase user autonomy to manage their conflicting vulnerability to water shortages, and (v) leverage prior negotiations and decrease conflict? One suggestion—switch to water accounting based the principles of divide reservoir inflow, subtract evaporation, and users consume and conserve within their available water.

Do the above benefits of a Lake Mead water accounting program sound too good to be true? We intend to build an immersive online collaborative model (Rosenberg, 2024) to allow basin partners to explore Lake Mead water accounting while observe partners’ choices to manage their vulnerabilities to water shortages. During a model session, collaborators make extreme assumptions for hydrology, ecosystem responses, and starting reservoir storage. Collaborators then immerse in water user roles. They decide how much water to release and conserve in response to their available water, other’s choices, and real-time discussion of choices. As researchers, we want to learn:

* *Why* basin partners choose assumptions and *how* extreme.
* *Why* and *how* basin partners manage their risk of uncertain future water supply.
* *Which* new insights they take from a model session.

We believe these discussions can help inform how to simulate impacts of Lake Mead water accounting and reduce conflicting system, user, Tribal, and ecosystem vulnerabilities to water shortages. Reach out by email to [david.rosenberg@usu.edu](mailto:david.rosenberg@usu.edu) if you have read this far and want to join a collaborative model session.

# Data Availability

The data, models, and code used to generate tables and figures in this manuscript are available for download at <https://github.com/dzeke/ColoradoRiverCollaborate/tree/main/LakeMeadWaterConservationProgramAnalysis>.

# Appendix A. Estimate Shares of Annual Lake Mead Inflow.

This appendix estimates Mexico’s and each Lower Basin state’s share of the annual Lake Mead inflow. A user’s historical allocation minus their prior agreed-on water shortage volume (Buschatzke et al., 2024; Table A1) becomes the share of reservoir inflow (Table A2).

**Table A1. Prior agreed Lower Basin shortages and shares of shortages (Buschatzke et al., 2024).**



**Table A2. Share of Lake Mead inflow by volume and percentage.**



**Example calculations of share of Lake Mead inflow by volume and percentage (Table A2) are:**

1. Total Lake Mead inflow [B] = 9.0 ─ Total Shortage [A].
   1. For example, a total shortage of 0.4 maf yields a Lake Mead inflow of 9.0 ─ 0.4 = 8.6 maf per year.
2. Share of Reservoir Inflow:
   * Arizona [C] = 2.8 ─ Share of Shortage as Volume in Table A1.
     1. For example, at 8.6 maf of reservoir inflow, Arizona’s share is 2.8 ─ 0.28 = 2.52 maf.
   * Nevada [D] = 0.3 ─ Share of Shortage as Volume in Table A1.
     1. For example, at 8.0 maf of reservoir inflow, Nevada’s share is 0. 3 ─ 0.03 = 0.27 maf.
   * California [E] = 4.4 ─ Share of Shortage as Volume in Table A1.
     1. For example, at 7.5 maf of reservoir inflow, California’s share is 4.4 ─ 0.44 = 3.96 maf.
   * Mexico [F] = 1.5 ─ Share of Shortage as Volume in Table A1.
     1. For example, at 7.5 maf of reservoir inflow, Mexico’s share is 1.5 ─ 0.25 = 1.25 maf.
3. Total Reservoir Inflow [G] = [C] + [D] + [E] + [F]
4. A user’s Percent of Reservoir Inflow is their share by volume divided by the total volume.
   1. Arizona [H] = [C] / [G]
   2. Nevada [I] = [D] / [G]
   3. And so forth.
5. Total Percentage of Reservoir Inflow [L] = [H] + [I] + [J] + [K] = 100%.

**Observations**

1. Nevada and Mexico’s percent shares of the reservoir inflow remain constant at 3.3% and 16.67%, respectively. These percentage shares are the same share of their historical allocations.
2. Arizona’s percentage share of Lake Mead inflow decreases as the inflow decreases whereas California’s share of Lake Mead inflow increases.

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