## **Breakdown of Revenue Sources**

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2016-2019 Revenue Breakdown

Hamburgers: 60.0 %Hamburgers: 60.0 % Chicken Fillets: 25.0 %Chicken Fillets: 25.0 % Fish Fillets: 15.0 %Fish Fillets: 15.0 %

Highcharts.com

Hamburgers account for over half of the revenue generated by these three items, with chicken fillets as the next popular, followed by fish fillets.

## **Monthly Sale Numbers**

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Revenue (USD)

Monthly Hamburger Sales by Regionfrom 2016-2019

Northeast

Southwest

**Northwest** 

Southeast

Central

Jan-16

Jul-16

Jan-17

Jul-17

Jan-18

Jul-18

Jan-19

Jul-19

1 000k

1 200k

1 400k

1 600k

1 800k

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Revenue (USD)

Monthly Chicken Fillet Sales by Region from 2016-2019

Northeast

Southwest

Northwest

Southeast

Central

Jan-16

Jul-16

Jan-17

Jul-17

Jan-18

Jul-18

Jan-19

Jul-19

400k

500k

600k

700k

800k

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Revenue (USD) Monthly Fish Fillet Sales by Regionfrom 2016-2019 **Northeast** Southwest Northwest **Southeast** Central Jan-16 Jul-16 Jan-17 Jul-17 Jan-18 Jul-18 Jan-19 Jul-19 250k 300k

The red line indicates October 2018, the month Burger King introduced their Impossible Whopper. Before that month, burger, chicken fillet and fish fillet sales in all regions were trending upwards. The introduction of the Impossible Whopper coincided with a 13-16% drop in revenue from the previous month for all three items. Sales have consistently stayed at this lowered level into 2019, never reaching the peak sales seen in September 2018. Burger King's new Whopper is certainly affecting McDonald's revenue.

## Sales Over Days of Week (Jan 2016, Nationwide)

Created with Highcharts 7.2.0 Revenue (USD) Cumulative Hamburger Sales Monday Tuesday

Wednesday Thursday Friday Saturday

Sunday 0

200k

350k 400k 450k Highcharts.com

400k 600k 800k

1 000k

Highcharts.com

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Revenue (USD)

Cumulative Chicken Fillet Sales

Monday Tuesday Wednesday Thursday Friday

Saturday Sunday

100k 200k 300k 400k 500k

Highcharts.com

Wednesdayþÿ%Ï Revenue: 305 797

Revenue (USD)
Cumulative Fish Fillet Sales
Monday
Tuesday
Wednesday
Thursday
Friday
Saturday
Sunday
0
50k
100k
150k
200k
250k

300k Highcharts.com

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Hamburgers, chicken fillets and fish fillets all pulled in more revenue on weekends. An interesting fact is the spike in revenue for fish fillets on Fridays, which can be attributed to the promotions on the item on Fridays in certain regions. From Monday to Thursday, revenue for all three items stayed relatively constant.