Software Requirements Specification (SRS)

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- Dashboard needs to include the following views:
  - Summary view
  - Service view
  - Forecast view

- Summary view needs to show the following KPI-s
  - BIAS W-4
  - FA W-4
  - PO
  - SSL

- All the summary view graphs need to include target and actual value comparison
- Summary view X-axis of the graphs need to show the KPI value as % and y-axis the week numbers.
- It must be possible to compare monthly KPI values against the aggregated YTD value.
- In the service level overview, it must be possible to compare lost volume values against SSL actual and target values.
- In the service level overview, it must be possible to compare order with errors against PO actual and target values.
- It must be possible to view number of lost volumes and order errors by product
- It must be possible to filter the service level graphs by specifying start and end week number
- It must be possible to view weekly forecast vs sales
- It must be possible to view monthly forecast vs sales
- It must be possible to view forecast vs sales data by product
- Dashboard needs to use the underlying data from existing .xlsx file.