

**KIRIWINA GOODENOUGH
DISTRICT**

SCHOLASHIP PROGRAM

**MID YEAR REPORT-
2018**



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EXECUTIVE SUMMARY

Since the initiation of the Program in 2012 till 2017, over the 5 years period the program has shown improvement and progress every year with proper monitoring and evaluation mechanisms in place. The program has reached its target of sponsoring more than seven hundred (700) students.

The total number of students been sponsored aligned with the cost expenditure increased every year.

The Human Resource Development of the Electorate has shown positive impact and more beneficiaries to the majority rural population bringing about development and elevating living standards bringing about economic prosperity.

However, in this next term of another five (5) years, more critical evaluations will be done in reviewing the policy to monitor and minimize cost efficiently to boost other infrastructural education programs. Therefore, starting this year 2018, the annual budget has decreased to K900, 000.00 to expedite under the DSIP. However, due to outstanding costs incurred from previous years, which will give a budget influx to K1.3 million.

1.0 INTRODUCTION

1.1 GOALS OBJECTIVES

The Kiriwina Goodenough Scholarship Program's main objective is aligned with the Medium Term Development Strategy, District Plans and the Vision 2050.

It focuses to build and develop the Human Resources of Kiriwina-Goodenough District by assisting the parents pay for their children's education by way of subsidizing the students' fees and other related cost to various institutions within the country in return- boost the economy.

1.2 BACKGROUND

The KGE is an electorate made up of Trobriand and Goodenough groups of islands. The majority of the population lived in subsistence lifestyles with only minority who are privileged to have cash paid jobs. The islands have no cash crop economy but have great potential human economy that we can tap into bringing cash economy to the islands.

KG Scholarship Program is an initiative through the **Hon. Minister for Forest and Member for Kiriwina Goodenough- Douglas Tomuriesa**, to provide assistance to many elites of this district to find enrolment opportunities to tertiary institutions for job training. Since 2013 the program has benefited more than 200 elites from the district and brought in cash flow much in quantity without everyone knowing it. The graduates, especially those from primary teacher training program will return the teaching service to the benefit of the current and future children of this district as well as the communities, the Milne Bay Province and the nation as a whole.

The program began in 2012 after the election, when our current Member took into office with his own personal initiative of K200,000.00. Those funds were paid to desperate unfortunate individuals who have approached the Member directly and their tuition fees paid in various institutions.

In 2013, it was then formulated in the JDP-BPC Resolution and approved for the allocation of funds under the Education Sector to facilitate the Program. This time a funding of K500,000.00 was appropriated and expended on the first batch of students.

The budget increased to 1.5 million Kina in 2014, with the total of 169 students intake and also first batch of students graduating. From the past experiences and failures, the program improved and began to expend much bigger with the engagement of a personal to monitor the database and give much precise information and advice to the DDA on its progress. A total of 9 institutions where our students were sent to, mostly, teachers colleges and technical colleges.

In 2015, the budget increased to 1.6 million Kina with intakes increasing to 209 and less students graduating because most of our students at teacher colleges continued to 3 years. However, the scholarship committee sat and deliberated on the influx of intakes and cost efficiency. Focus was also diverted to other training institutions like technical and skills training rather than, teachers college alone. This time negotiations with Port Moresby Technical College, Madang Technical College, International Training Institute (ITI) and Pacific Maritime College then students sent there.

In the recent years after 2016, KGSP Budgets were tied to the Policy Guide lines set and approved by the DDA. The 3 categories where students are sponsored.

1. Category A- Students considered for negotiated spaces.
2. Category B- Students under Tertiary Education Scholarship Assistance Scheme (TESAS)- AES, HECAS & SS. for payment of parental component.
3. Category C- Further Studies (Post Graduate, Masters etc..).

With funding allocation of K1.6 million in 2016 and K1.8 million in 2017 to respective Categories, the number of institutions increased to 24 and 28 respectively where our students are attending and KG Scholarship Program was sponsoring within the Country.

The KGSP was coordinated with the Minister's Office rep. Mr Fabian Mokulabeta and the District Education Office with the District Education Administrator (DEA)-Mr. Mark Sailoia as the Chairman. The program started from head hock basis with no proper Data base and monitoring to give detailed report to the DDA on its progress.

It was in 2015, at Faiava, 1st DDA meeting-2015 resolution number 09. When it was resolved that Richard Luvakesa's engagement in coordinatinating of the KGSP was endorsed to fill gaps to strengthen pace in updating data, monitoring and reporting. Till now proper monitoring and reporting to the DDA is achieved.

After the general elections in 2017 and the current sitting MP retaining his seat for the second time. His priority still stands and the Program to continue for the next term. However, critical evaluations and major amends have been done to the policy with a new committee set up to run the Program. The Program's main objective currently is to decrease escalating cost from the previous term and pave way for other Education funded Projects/Programs. Starting this year 2018, it was budgeted for K900, 000.00 and expended from the DSIP.

Therefore, this report entails this year 2018 Budget and the amount paid so far together the total outstanding's yet to pay.

2.0 FINANCIAL IMPLICATIONS

2.1 2018 Budget

CATAGORY	DESCRIPTION	NUMBER OF STUDENTS	PERCENTAGE ALLOCATION	TOTAL AMOUNT
GROUP A	Students considered for negotiated spaces	49	27%	K265,000.00
GROUP B	TESAS - AES - HECAS - SELF SPONSOR	129	64%	K527,982.00
GROUP C	FURTHER STUDIES - POST GRADUATE - DEGREE	5	3%	K37,000.00
ADMINISTRATION			6%	K70,018.00
TOTAL		183	100%	<u>K900,000.00</u> TOTAL BUDGET COST FOR 2018

2.2 KGSP 2017 OUTSTANDING.

2.2.1 Institutional Outstanding

	Institutions	Fee Per Student	#s.	Total Amount	Amount Paid	OUTSTANDING
6	ITI-Alotau	7,500.00	77	350,100.00	-K97,612.50-1 st payment 03/03/2017 -K7,775.00 2 nd payment 10/10/2017 -K45,000.00 3 rd payment 19/02/2018 -K20,000.00 4 th payment 29/05/2018	K179,712.50
TOTAL OUTSTING – 2017				Total Paid = K 170,387.50		<u>K179,712.50</u>

2.1.2 Reimbursements to be paid.

In 2016, our sponsored students attending Port Moresby Business College had an outstanding of **K58,000.00** that did not qualify them to graduate. Despite the fact, Lachico Hire Cars raised a Cheque to that college enabling our students to graduate. Therefore, the Program is to reimburse the amount back to the company. The committee has deliberated and agreed to pay in quarterly installments till the bill is offset. First quarterly payment of **K14,500.00** have been paid and an outstanding of **K43,500.00** is yet to paid.

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BSP | Bank of South Pacific Limited
WAIGANI BANKING CENTRE

DATE 5 / 12 / 16

PAY PORT MORESBY BUSINESS COLLEGE OR BEARER

THE SUM OF FIFTY EIGHT THOUSAND | **K58,000-00**

LACHICO HIRE SERVICES LTD

[Signature] RTM

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3.0 2018- YEAR CUMMULATIVE DATA

		#STD S	AMOUNT PER STD	AMOUNT ALLOCATED	AMOUNT PAID	OUTSTANDING
1	UPNG	8	4,375.00	35,000.00	35,000.00	----
2	UNITECH	10	4,000.00	40,000.00	30,000.00	6,000.00
3	UOG	13	4,500.00	58,500.00	35,016.00	23,484.00
4	PAU	7	5,000.00	35,000.00	30,000.00	5,000.00
5	DWU	3	6,300.00	16,600.0	15,600.00	1,000.00
6	UNRE	6	5,000.00	30,000.00	24,000.00	6,000.00
7	GAULIM TC	31	3,000/6,000	153,000.00	146,500.00= 70,000.00 ost 2017 76,500.00 1 st p 2018	76,500.00
8	KABALEO TC	6	4,000.00	24,000.00	12,000.00	12,000.00
9	BOMANA TC	2	3,000.00	6,000.00	3,000.00	3,000.00
10	HOLLY TRINITY TC	9	3,000.00	27,000.00	12,000.00	15,000.00
11	St. Peter Channel	3	3,000.00	9,000.00	4,500.00	4,500.00
12	SONOMA	8	5,000.00	40,000.00	20,000.00	20,000.00
13	MADANG TC	5	2,500.00	12,500.00	6,250.00	6,250.00
14	Lae PolyTech	6	4,300.00	25,800.00	12,900.00	12,900.00
15	MADANG TECH	1	2,000.00	2,000.00	2,000.00	-----
16	GOROKA TECH	6	4,000.00	24,000.00	12,000.00	12,000.00
17	Regional Aviation Academy	1	9,000.00	9,000.00	9,000.00	-----
18	Sothorn Queensland UNI	1	10,000.00	10,000.00	10,000.00	-----
19	DBTI	10	5,010.00	50,100.00	37,505.00	12,595.00
20	POM TECH	34,694.00 2017 outstanding paid				
21	POM BUS COL	16	3,908.13	62,530.00	49,000.00	13,530.00
22	Kokopo Bus Col	2	4,500.00	9,000.00	6,750.00+2,00.00= 8,750.00	250.00
23	St Banabas Sch Nursing	4	4,000.00	16,000.00	8,000.00	8,000.00
24	Nazarene Sch Nuring	1	4,000.00	4,000.00	4,000.00	-----
25	CHW SALAMO	11	3,000.00	33,000.00	9,000.00+10,000.00= 19,000.00	14,000.00
26	IBS	3	5,000.00	15,000.00	7,500.00	7,500.00
27	MBEnginern Ac	9	3,000.00	27,000.00	6,000.00	21,000.00
28	HOPE Academy	2	2,000.00	4,000.00	2,000.00	2,000.00
29	Hope Technology	3	3,000.00	9,000.00	-----	9,000.00
30	Bwaruada Pastors Col.	2	1,000.00	2,000.00	2,000.00	-----
31	Rarongo Teological Ins	2	5,000.00	10,000.00	10,000.00	-----
32	CLTC Collge-Banz	2	5,000.00	10,000.00	-----	10,000.00
TOTAL		193		K801,030.00	K573,521.00	K293,509.00

From the table, this year an annual budget of **K900,000.00** was formulated and endorsed at the DDA. So far the program has sponsored **193 students** at **32 institutions** with total appropriation of **K801,030.00**. However, **K573,521.00** has been paid so far and an outstanding of **K293,509.00** is outstanding and yet to pay.

4.0 MAJOR REFORMS.

A policy guideline was drafted, documented and endorsed by the DDA in 2016 that became a legal binding document to guide the coordination of the KGSP. It outlines and details;

2.1 Selection Criteria

2.2 Kiriwina Goodenough Scholarship Program Committee

The current committee is comprised of;

Chairman- *Mr M Sailoia*

Member's Office Rep & Coordinator- *Mr R Luvakesa*

Kiriwina LLG Rep 1- *Mrs L Sailoia*

Kiriwina LLG Rep 2-*Mr A Kelakasi*

Goodenough LLG Rep 1- *Mr S Samson*

Goodenough LLG Rep 2- *Mr T Earnest*

DDA Rep- *Mrs Siporah Moses*

However, in this next term major amendments will be done to the Policy to really save cost. This will divide some cost components between parents and the District, since educating a child is a shared responsibility.

4.0 KGSP ACCOUNT

After the second DDA meeting last year 2017 at Bolubolu, it was resolved that a Sponsorship account should be opened with any of the commercial banks. This will enable fundraising to be hosted to generate additional revenue to sustain the Program.

Currently, the opening of the account is underway and planning in progress for the first fundraising dinner to be hosted in Port Moresby.

5.0 CONCLUSION

The KG Scholarship Program has gone through immersed transformation and development every year. In the last (5) years, it has reached it target by sponsoring more than 1,400 students in all institutions around the nation. Currently majority of them are employed serving in the District and within the country. This program now brings historical and milestone achievements to the people of KG District in terms of improvement in Human Resource Development Capacity. We are proud that we broke through financial barriers and as well as gender issues and have tremendously contributed to the cash flow economy within the District raising the household per capita income.

6.0 RECOMMENDATIONS

From the whole report presented, the main recommendations highlighting issues for further improvements are as follows;

1. Complete all outstanding fees or part payments for students to continue on the second semester.
2. Review the policy guideline.
3. Align with the budget and working within its parameters, any additional costs apart from the budget should be put forward for a budget review by the committee then deliberated on.
4. More information dissemination through media and awareness on the progress of the program to ease confusion and conflict of interests.
5. The Institutional Visit Tour should be an annual event for Monitoring and Evaluation purposes so that it could be captured in every annually budget.