

**RINCIAN PENGGUNAAN TUP KE 2
SATKER PUSDIK KP TAHUN ANGGARAN 2023**

Keterangan	Usulan TUP	Disetujui KPPN TUP	Pengambilan Uang di Bank	Pengambilan Uang di Bank	Pengambilan Uang di Bank	Total Uang di BPP	Sisa Uang di Bank	Total SPJ TUP Nihil 1 Tahap 1	Sisa Uang di BPP	Sisa Uang TUP Keseluruhan	Kelengkapan SPJ Ke Dalam Arsip
		13 Maret 2023	14 Maret 2023	21 Maret 2023	30 Maret 2023						
Koordinator PE											
Total Sub Koordinator Perencanaan	103,250,000	84,216,800		40,000,000	44,216,800	84,216,800	-	70,809,862	13,406,938	13,406,938	
Total Sub Koordinator Evaluasi	63,391,400	43,891,400		30,000,000	13,891,400	43,891,400	-	37,425,274	6,466,126	6,466,126	
Total Koordinator PE	166,641,400	128,108,200	-	70,000,000	58,108,200	128,108,200	-	108,235,136	19,873,064	19,873,064	
Koordinator Tata Usaha											
Total Sub Koordinator Umum	56,700,000	49,129,200		30,000,000	19,129,200	49,129,200	-	46,098,205	3,030,995	3,030,995	
Total Sub Koordinator Keuangan	37,595,000	35,810,000		25,000,000	10,810,000	35,810,000	-	18,560,100	17,249,900	17,249,900	
Total Koordinator Tata Usaha	94,295,000	84,939,200	-	55,000,000	29,939,200	84,939,200	-	64,658,305	20,280,895	20,280,895	
Koordinator PP											
Total Sub Koordinator Sarpras	41,591,800	34,091,800		20,000,000	14,091,800	34,091,800	-	13,107,335	20,984,465	20,984,465	
Total Sub Koordinator MK	90,431,800	79,430,800		50,000,000	29,430,800	79,430,800	-	44,171,955	35,258,845	35,258,845	
Total Koordinator PP	132,023,600	113,522,600	-	70,000,000	43,522,600	113,522,600	-	57,279,290	56,243,310	56,243,310	
Koordinator KK											
Total Sub Koordinator Ketenagaan	89,340,000	60,340,000	50,000,000	10,340,000	-	60,340,000	-	49,542,990	10,797,010	10,797,010	
Total Sub Koordinator Kelembagaan	61,500,000	56,500,000		39,660,000	16,840,000	56,500,000	-	36,513,748	19,986,252	19,986,252	
Total Koordinator KK	150,840,000	116,840,000	50,000,000	50,000,000	16,840,000	116,840,000	-	86,056,738	30,783,262	30,783,262	
Total TUP KE 2	543,800,000	443,410,000	50,000,000	245,000,000	148,410,000	443,410,000	-	316,229,469	127,180,531	127,180,531	
							Sisa uang di Bank		-		
							Sisa uang di BPP		127,180,531		
							Total SSBP TUP 2		127,180,531		