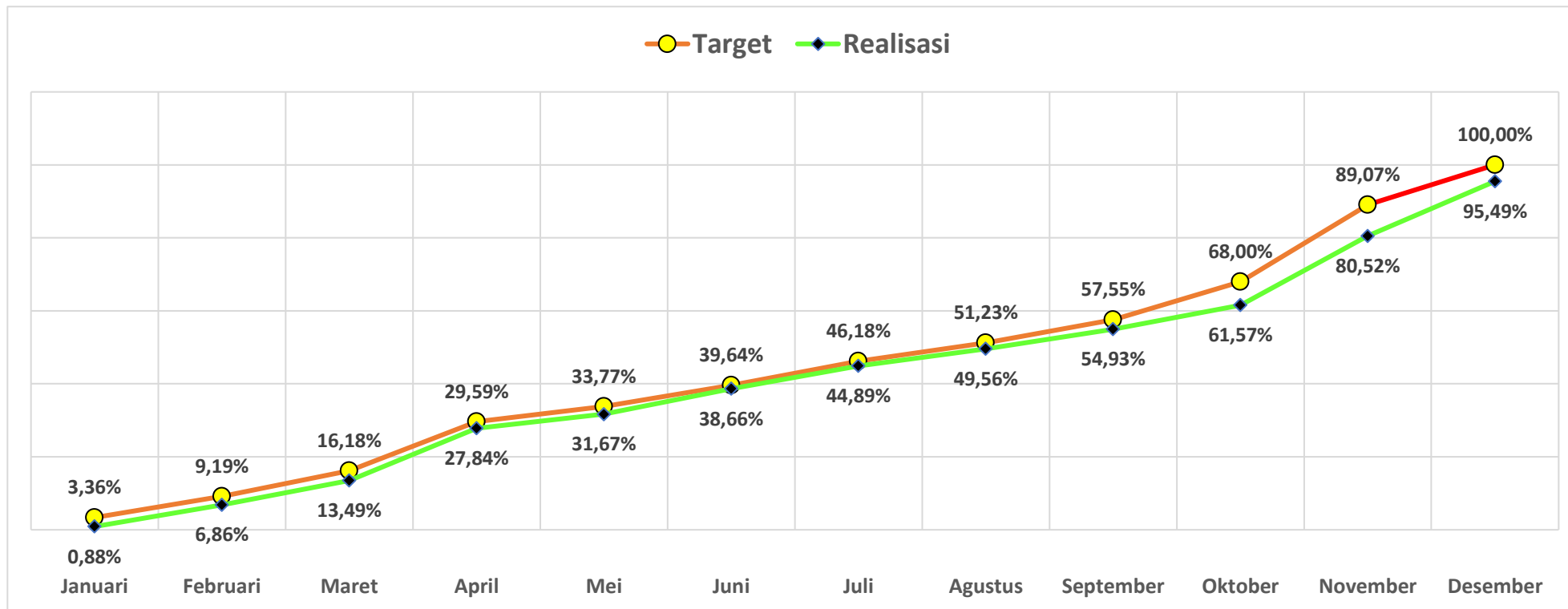


TARGET DAN REALISASI KEUANGAN TAHUN ANGGARAN 2023 PUSAT PENDIDIKAN KELAUTAN DAN PERIKANAN



No	Bulan	Pagu	Anggaran 2023					
			Target		Realisasi		Sisa	
			Rp	%	Rp	%	Rp	%
1	Januari	23.288.180.000	781.416.919	3,36%	204.747.346	0,88%	576.669.573	99,12%
2	Februari	23.288.180.000	2.139.202.363	9,19%	1.596.731.905	6,86%	542.470.458	93,14%
3	Maret	23.288.180.000	3.767.059.445	16,18%	3.141.645.086	13,49%	625.414.359	86,51%
4	April	23.288.180.000	6.891.900.997	29,59%	6.482.649.779	27,84%	409.251.218	72,16%
5	Mei	23.288.180.000	7.865.442.174	33,77%	7.375.518.108	31,67%	489.924.066	68,33%
6	Juni	23.288.180.000	9.232.388.140	39,64%	9.003.213.379	38,66%	229.174.761	61,34%
7	Juli	23.288.180.000	10.755.107.717	46,18%	10.455.130.290	44,89%	299.977.427	55,11%
8	Agustus	23.288.180.000	11.930.295.224	51,23%	11.540.782.086	49,56%	389.513.138	50,44%
9	September	23.582.930.000	13.571.628.165	57,55%	12.953.729.182	54,93%	617.898.983	45,07%
10	Oktober	23.582.930.000	16.035.941.203	68,00%	14.518.847.341	61,57%	1.517.093.862	38,43%
11	November	22.561.130.000	20.094.507.421	89,07%	18.166.608.154	80,52%	1.927.899.267	19,48%
12	Desember	22.550.930.000	22.550.930.000	100,00%	21.533.706.568	95,49%	1.017.223.432	4,51%