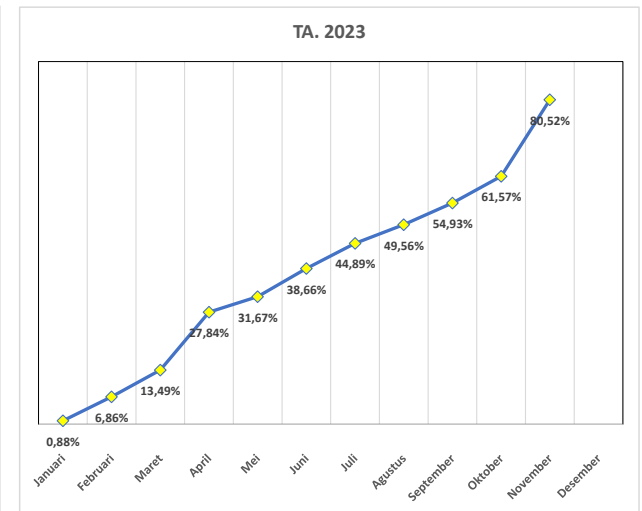
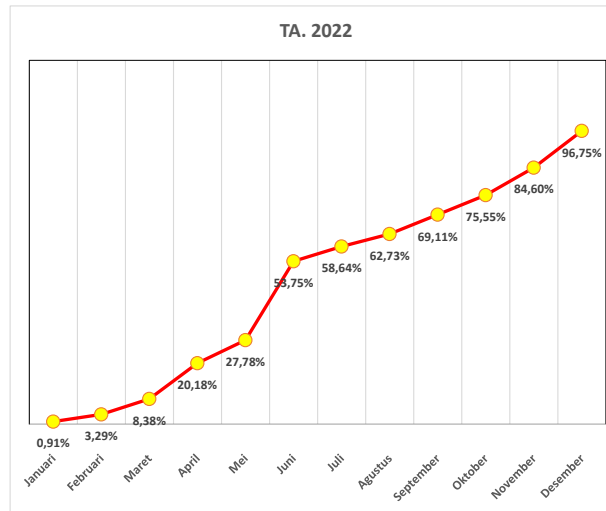
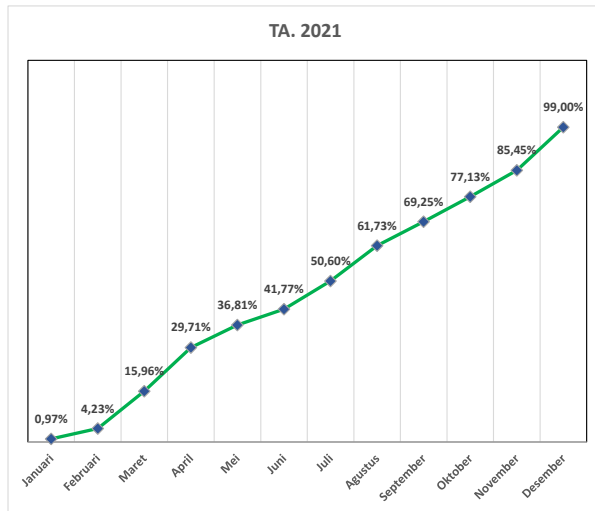


**REALISASI KEUANGAN TAHUN ANGGARAN 2021, 2022 DAN 2023
PUSAT PENDIDIKAN KELAUTAN DAN PERIKANAN**



No	Bulan	Anggaran 2021					No	Bulan	Anggaran 2022					Anggaran 2023				
		Pagu - Blokir	Realisasi	%	Sisa	%			Pagu - Blokir	Realisasi	%	Sisa	%	Pagu	Realisasi	%	Sisa	%
1	Januari	22.412.048.000	216.435.367	0,97%	22.195.612.633	99,03%	1	Januari	22.918.211.000	208.949.299	0,91%	22.709.261.701	99,09%	23.288.180.000	204.747.346	0,88%	23.083.432.654	99,12%
2	Februari	21.562.048.000	911.031.032	4,23%	20.651.016.968	95,77%	2	Februari	22.918.211.000	754.604.027	3,29%	22.163.606.973	96,71%	23.288.180.000	1.596.731.905	6,86%	21.691.448.095	93,14%
3	Maret	21.562.048.000	3.441.040.293	15,96%	18.121.007.707	84,04%	3	Maret	22.918.211.000	1.920.127.818	8,38%	20.998.083.182	91,62%	23.288.180.000	3.141.645.086	13,49%	20.146.534.914	86,51%
4	April	21.562.048.000	6.406.245.383	29,71%	15.155.802.617	70,29%	4	April	22.918.211.000	4.624.010.697	20,18%	18.294.200.303	79,82%	23.288.180.000	6.482.649.779	27,84%	16.805.530.221	72,16%
5	Mei	21.562.048.000	7.936.419.027	36,81%	13.625.628.973	63,19%	5	Mei	22.918.211.000	6.365.549.954	27,78%	16.552.661.046	72,22%	23.288.180.000	7.375.518.108	31,67%	15.912.661.892	68,33%
6	Juni	21.562.048.000	9.007.086.548	41,77%	12.554.961.452	58,23%	6	Juni	17.530.851.000	9.423.354.336	53,75%	8.107.496.664	46,25%	23.288.180.000	9.003.213.379	38,66%	14.284.966.621	61,34%
7	Juli	20.588.287.000	10.417.419.081	50,60%	10.170.867.919	49,40%	7	Juli	20.030.851.000	11.745.677.685	58,64%	8.285.173.315	41,36%	23.288.180.000	10.455.130.290	44,89%	12.833.049.710	55,11%
8	Agustus	19.560.671.000	12.074.121.619	61,73%	7.486.549.381	38,27%	8	Agustus	20.030.851.000	12.565.749.608	62,73%	7.465.101.392	37,27%	23.288.180.000	11.540.782.086	49,56%	11.747.397.914	50,44%
9	September	20.030.851.000	13.870.569.644	69,25%	6.160.281.356	30,75%	9	September	20.030.851.000	13.843.374.278	69,11%	6.187.476.722	30,89%	23.582.930.000	12.953.729.182	54,93%	10.629.200.818	45,07%
10	Oktober	19.542.165.000	15.073.404.378	77,13%	4.468.760.622	22,87%	10	Oktober	20.030.851.000	15.133.651.322	75,55%	4.897.199.678	24,45%	23.582.930.000	14.518.847.341	61,57%	9.064.082.659	38,43%
11	November	19.542.165.000	16.699.160.530	85,45%	2.843.004.470	14,55%	11	November	20.030.851.000	16.946.357.868	84,60%	3.084.493.132	15,40%	22.561.130.000	18.166.608.154	80,52%	4.394.521.846	19,48%
12	Desember	19.542.165.000	19.347.421.347	99,00%	194.743.653	1,00%	12	Desember	19.866.940.000	19.221.040.204	96,75%	645.899.796	3,25%					

Keterangan

- a. Pagu TA. 2021 dan 2022 dihitung setelah dikurangi pagu blokir
b. Pagu TA. 2023 di kegiatan Pusat Pendidikan KP tidak ada pagu blokir