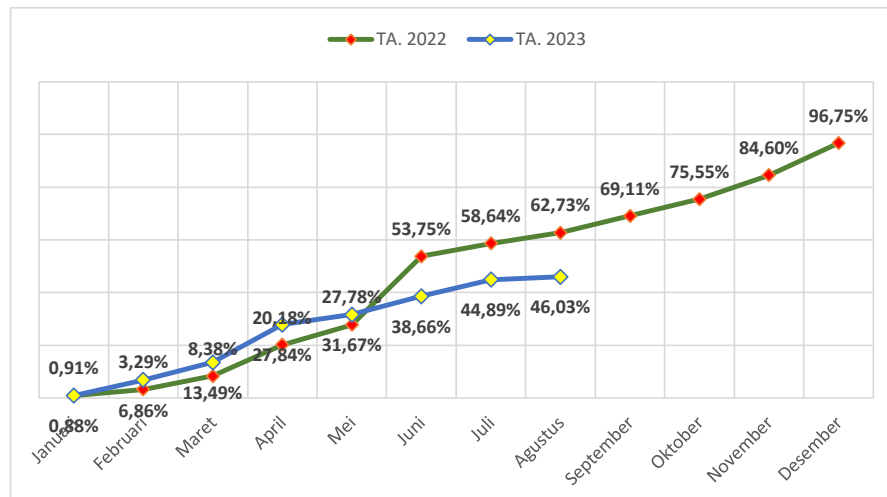


REALISASI KEUANGAN TAHUN ANGGARAN 2022 DAN 2023 PUSAT PENDIDIKAN KELAUTAN DAN PERIKANAN



No	Bulan	Anggaran 2022					Anggaran 2023				
		Pagu - Blokir	Realisasi	%	Sisa	%	Pagu	Realisasi	%	Sisa	%
1	Januari	22.918.211.000	208.949.299	0,91%	22.709.261.701	99,09%	23.288.180.000	204.747.346	0,88%	23.083.432.654	99,12%
2	Februari	22.918.211.000	754.604.027	3,29%	22.163.606.973	96,71%	23.288.180.000	1.596.731.905	6,86%	21.691.448.095	93,14%
3	Maret	22.918.211.000	1.920.127.818	8,38%	20.998.083.182	91,62%	23.288.180.000	3.141.645.086	13,49%	20.146.534.914	86,51%
4	April	22.918.211.000	4.624.010.697	20,18%	18.294.200.303	79,82%	23.288.180.000	6.482.647.207	27,84%	16.805.532.793	72,16%
5	Mei	22.918.211.000	6.365.549.954	27,78%	16.552.661.046	72,22%	23.288.180.000	7.375.515.536	31,67%	15.912.664.464	68,33%
6	Juni	17.530.851.000	9.423.354.336	53,75%	8.107.496.664	46,25%	23.288.180.000	9.002.310.889	38,66%	14.285.869.111	61,34%
7	Juli	20.030.851.000	11.745.677.685	58,64%	8.285.173.315	41,36%	23.288.180.000	10.455.127.718	44,89%	12.833.052.282	55,11%
8	Agustus	20.030.851.000	12.565.749.608	62,73%	7.465.101.392	37,27%	23.288.180.000	10.719.885.217	46,03%	12568294783	53,97%
9	September	20.030.851.000	13.843.374.278	69,11%	6.187.476.722	30,89%					
10	Oktober	20.030.851.000	15.133.651.322	75,55%	4.897.199.678	24,45%					
11	November	20.030.851.000	16.946.357.868	84,60%	3.084.493.132	15,40%					
12	Desember	19.866.940.000	19.221.040.204	96,75%	645.899.796	3,25%					

Keterangan

- Pagu TA. 2022 dihitung setelah dikurangi pagu blokir
- Pagu TA. 2023 s.d 02 Agustus 2023 di kegiatan Pusat Pendidikan KP tidak ada pagu blokir
- Realisasi TA 2023 dihitung berdasarkan realisasi s.d 02 Agustus 2023