Country/ Organization	Description	2023-2025 Programme of Work Activity No.	Sub-totals	Total amounts received
2023				
Animal Welfare Institute	Contribution towards the International Experts Workshop on Non-detriment findings	B-5		5 000
China	Contribution towards (1)CITES and Livelihoods (2)UNIA Baeza 14th Master,s programme in 2024 (3)CITES Training for African countries	D-9, E-10, D-7		86 483
Conservation Force	Contributions toward the implementation of Decision 18.169 (Rev.CoP19) on leopards	B-6		15 000
Dallas Safari Club Foundation	Contributions toward the implementation of Decision 18.169 (Rev.CoP19) on leopards	B-6		15 000
European Union	Implementation of CITES CoP19 decisions adopted at coP19	B-6,C-4,D-7,E-8,F-4		651 076
Germany	Contribution towards "Guidance for making CITES Non- detriment findings" (EUR 143,058.00)	B-5	222 141	11 223 141
Cermany	Contribution towards CITES TreeSpecies Project	E-18	11 001 000	
Hong Kong SAR (China)	Contribution towards: (1) Demand reduction to combat illegal trade; (2) Enforcement-related activities in Asia; & (3) Activities on CITES and livelihoods for use in 2023 and beyond (HKD 1,000,000)	C, D, & E		127 129
	Contribution towards support for the MIKE Namibia project 2022 / 2023	E-19	52 607	
Japan	Contribution towards the project "Construction of a Research Centre and Scientific Laboratory" in Zimbabwe	E-19	13 157	106 815
	Contribution towards Phase II of the project "Construction of a Research Centre and Scientific Laboratory" in Zimbabwe	E-19	41 051	
	Contribution towards the implementation of Decision 18.229 on Seahorses "Hippocampus spp" for 2022 (EUR 30,000)	B-6	31 323	
Monaco	Contribution to support Implementation of decision 19.228 on Hippocampus Spp	C-4	31 843	116 239
	Contribution to support the implementation of the Strategic Action Plan 2023-2026 of the ICCWC Vision 2030	C1,C-4,C-5, C-6	53 073	
	Contribution towards African lions (Dec. 19.205 – 19.210)/ translation of NDF guidance	E-17	14 973	
	Contribution towardsWildlife crime linked to the internet (Dec. 19.81-19.83.	E-17	89 973	
Netherlands	Contribution towards Demand reduction to combat illegal trade (Dec. 19.55-19.57)	E-17	49 973	321 291

Country/ Organization	Description	2023-2025 Programme of Work Activity No.	Sub-totals	Total amounts received
	Implementation of the priority recommendations from the reviews of the ETIS programme	E-17	166 372,01	
Sweden	Contribution towards the implementation of Decision 18.256 (Rev. CoP19) to enhance and develop knowledge and tools with regards to the Songbird Trade	B-6		170 000
Switzerland	Contribution towards the costs of the Programme of Work for 2023-2026, sub-items B to E (CHF 1,000,000)	B, C, D,& E	1 106 195	1 106 195
Wildlife Conservation Society	Contribution towards the workshop on transport of live specimens including costs for online platforms, interpreters and other related costs to organize the event	E-8		15 000
	Contribution towards support on Post CoP implementation of CITES decisions and Programme of Work (GBP 600,000)	B, C, D,& E	742 574	
United Kingdom	Contribution towards the International Consortium on Combating Wildlife Crime (ICCWC) Strategic Vision 2030 (GBP 1,000,000)	C-6	3 455 933	4 322 962
	Contribution towards the implementation of the Decisions in UK's CoP19 Doc. 43.2, Decisions 19.135-139 on Non-Detriment findings (GBP 100,000)	B-5	124 455	
US Fish and Wildlife Service	Contribution towards CoP17 decision and resolution activities	B, C, D,& E		540 450
United State of America	National Oceanic And Atmospheric Administration(NOAA)	B-6		198 880
United State of America	2023 contribution towards CITES	B, C, D,& E		145 106
Various observer organizations	Registration fees for AC32 ,PC26& SC77	A-3		32 965
	Sub-Total 2023			19 198 732
2024				
	Contributions towards Various CITES activities : (1) CITES and Livelihoods	D-9	10 000	
China	(2) UNIA BAEZA 14th Master's Programme in 2026 (3) CITES training for African countries for Asia and Latin	E10	35 000	90 000
	America	D-7	45 000	
European Union	Implementation of CITES CoP19 decisions adopted at CoP19 (2nd instalment)	B-6,C-4,D-7,E-8	1 655 476	
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Country/ Organization	Description	2023-2025 Programme of Work Activity No.	Sub-totals	Total amounts received
	Contribution to Support to the New MIKES Programme for 2025-2029 (1st instalment)	E-17	591 673	2 438 577
	Implementation of the Action "Supporting sustainable management of endagered tree species and conservation of African Elephant" (final instalment)	E-18	191 428	
	Contribution towards "Guidance for making CITES Non-detriment findings" (EUR 143,058.00)	B-5	236 866	
Germany	Contribution towards African Elephant dialogue meeting (EUR 64,396)	E-8	70 724	428 20 9
,	Contributions towards IATA regulations for the transportation of live specimens (EUR 42,488)	E-8	43 891	
	Contribution towards the Sponsored Delegates Project for the 20th meeting of the Conference of the Parties to CITES (CoP20) (EUR 75,000)	A-1	76 728	
Monaco	Contribution to support the implementation of the Strategic Action Plan 2023-2026 of the ICCWC Vision 2030 (2nd instalment)	C1,C-4,C-5, C-6	53 748	53 748
Slovakia	Contribution towards the Sponsored Delegates Project for the 20th meeting of the Conference of the Parties to CITES (CoP20) (EUR 10,000)	A-1	10 931	10 931
Switzerland	Contribution towards the costs of the Programme of Work for 2023-2026, sub-items B to E, year 2024 (CHF 1,000,000)	B, C, D,& E	1 103 753	1 103 753
United Kingdom	Contribution towards implementing various CoP decisions (GBP 100,000)	B, C, D,& E	125 799	125 799
Various observer organizations	Registration fees for AC33 and PC27	A-3, A-4		9 093
Various observer organizations	Registration fees for SC78	A-2		9 030
Sub-Total 2024			4 269 140	

2025			
Australia	Contribution towards the Sponsored Delegates Project for the 20th meeting of the Conference of the Parties to CITES (CoP20) (AUD 50,000)	A-1	31 798
Finland	Contribution towards the Sponsored Delegates Project for the 20th meeting of the Conference of the Parties to CITES (CoP20) (EUR 15,000)	A-1	16 491

Country/ Organization	Description	2023-2025 Programme of Work Activity No.	Sub-totals	Total amounts received
United Kingdom	Contribution towards the International Consortium on Combating Wildlife Crime (ICCWC) Strategic Vision 2030 (GBP 1,214,438)	C-6	2 485 565	2 485 565
omed Anguon	Contribution towards implementation of the Decisions to CITES (GBP 400,000)	E-8		512 600
UNODC	Contribution to Support to GUARD Wildlife – Support to GUARD Wildlife – Global UniAction to reduce & dismantle org wildlife	C-6		431 103
Japan	Contribution towards the organization of the CITES MIKE Sub- regional Steering Committee meeting in West Africa	E-17		50 000
singapore	Contribution towards CITES Global Youth Network	E-8		76 500
Switzerland	Contribution towards the costs of the Programme of Work for 2023-2026, sub-items B to E, year 2024 (CHF 1,000,000)	B, C, D,& E		1 215 067
Uzbekistan	Contribution towards the HCA with Uzbekistan for CoP20 meeting in 2025	A-1		435 110
Various observer organizations	Registration fees for SC78	A-2		9 204
Various observer organizations	Registration fees for COP20	A-1		18 900
Sub-Total 2025			5 282 338	
	T O T A L (2023-2025)			28 750 210