



CITIZENS EDUCATION FUND

 **eduplana**

www.eduplana.com

About Eduplana

Eduplana is a civic tech organization that uses data to advocate for quality education in Nigeria. We believe every citizen should have equal access to quality education with no bias on their location or status in Nigeria.

Our goal is to improve accountability and transparency in Nigeria's education sector by encouraging both the federal government and state governments to develop an education plan that enables them to invest and improve education quality for their citizens.

Project Team

Lead

Oriyomi Ogunwale

Research

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Creative development

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Technology

Babatunde Adegbite

Introduction

As Nigeria continues to find solutions to its dwindling Education quality fortunes, many are the solutions to face this behemoth that continues to deny every child in Nigeria the opportunity to learn and be prepared for life in the 21st century.

In February 2018, upon the presentation of the 2018 proposed Budget to the National Assembly, Eduplana conducted an online poll where citizens voted that the Federal Government allocate 15% of the budget for the effective implementation of the 'Change Education Plan.'

With the current allocation to the Education sector stagnating around 7%, Eduplana implores the Federal Government to make the provision of quality public-education to every citizen a priority to further improve Human Capital Development in Nigeria.

In the 2018 Citizens Education Fund Analysis, the total budget is at N1.2 trillion naira which represents 15% of the 2018 Proposed Budget of N8.06 trillion.

A further breakdown of this budget ensures citizens can have a more balanced budget of 40% Recurrent Allocation and 60% Capital Spending to make up for the shortfall of the 'Poor State of Schools and learningfacilities',

Instructional Materials, Research and Development, Teachers training and Development.

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OriyomiOgunwale



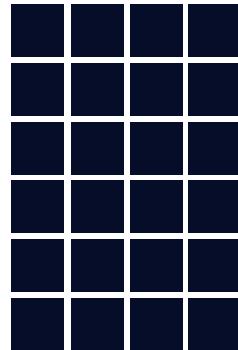
Project Lead, Eduplana

15%

N1.36 trillion

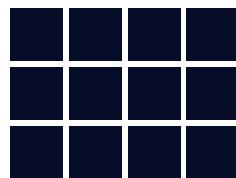
"Is N1.36 trillion too much for the federal government to allocate for education development in Budget 2018?"

60%



Capital Expenditure

40%



Recurrent Spending



Citizens Education Fund

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With the poor condition of learning facilities across the country, we are proposing 40% personnel spending and 60% committed to capital expenditure.

Recurrent Spending



Capital Expenditure



A total allocation of **N1.091 tn**, using 40% Recurrent allocation and 60% capital allocation

Recurrent Spending

 **N436bn**  **40%**

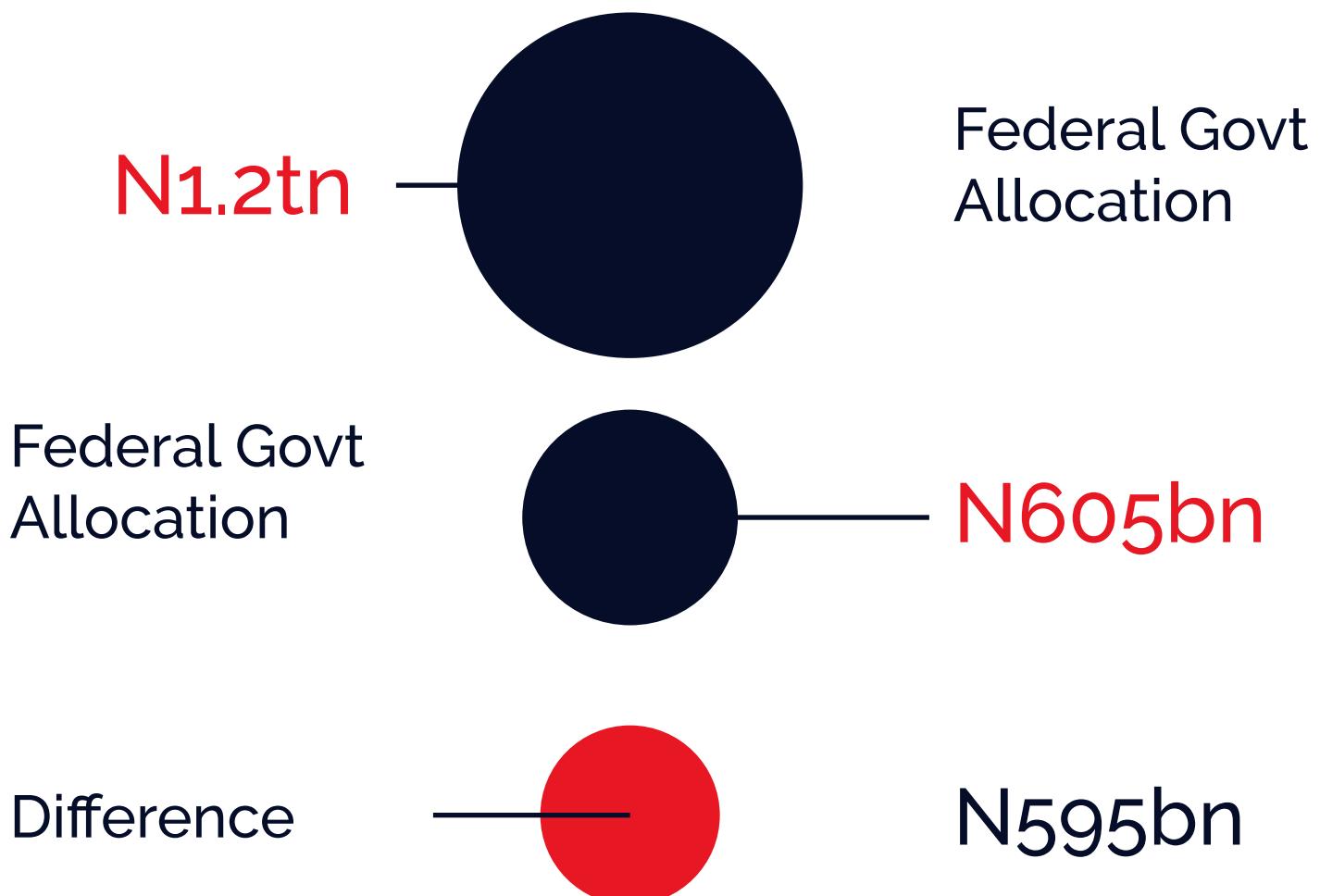
Capital Expenditure

 **N655bn**  **60%**

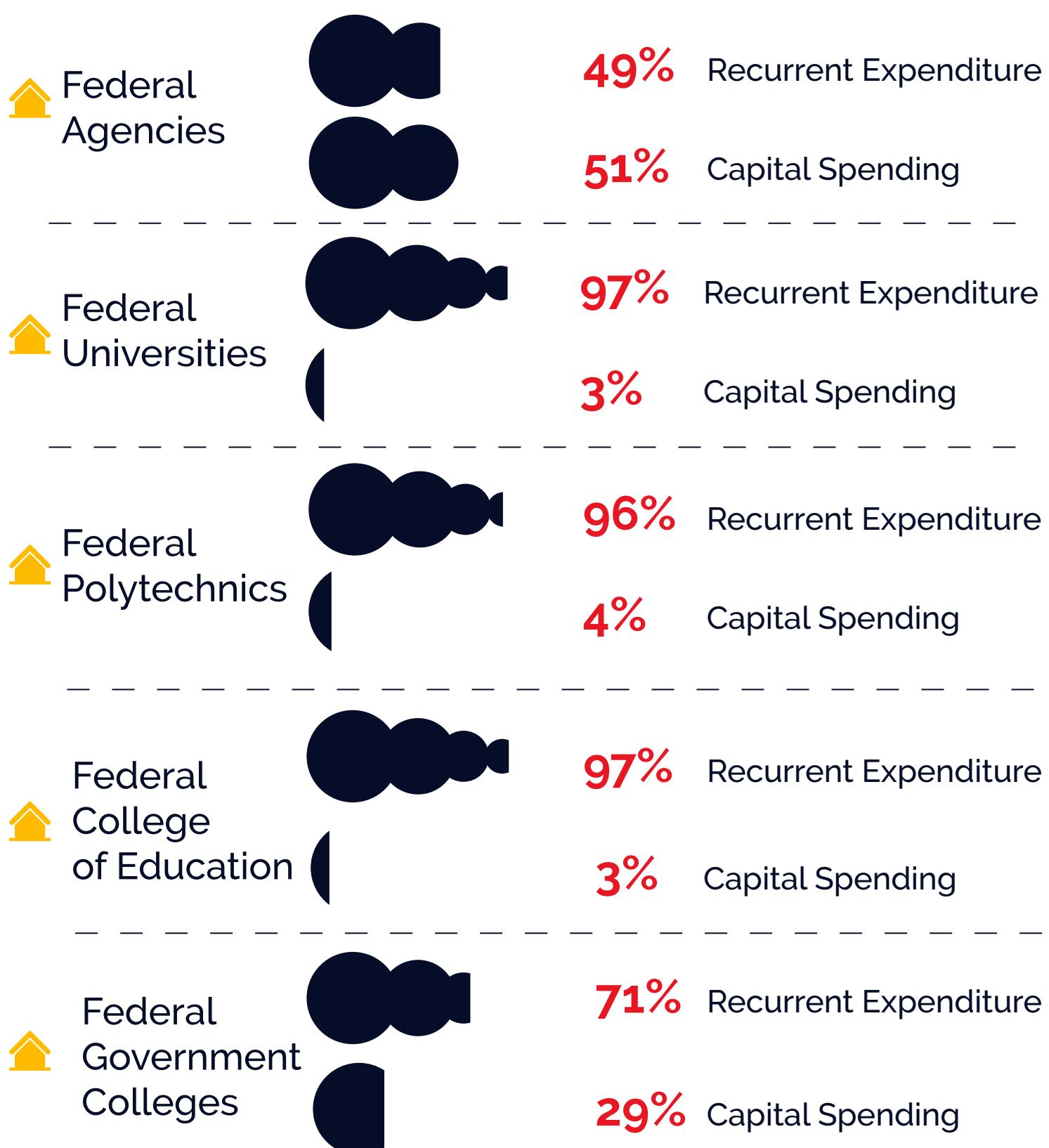
Between FG Allocation and Citizen Allocation,
Education allocation Increased by

7.96%

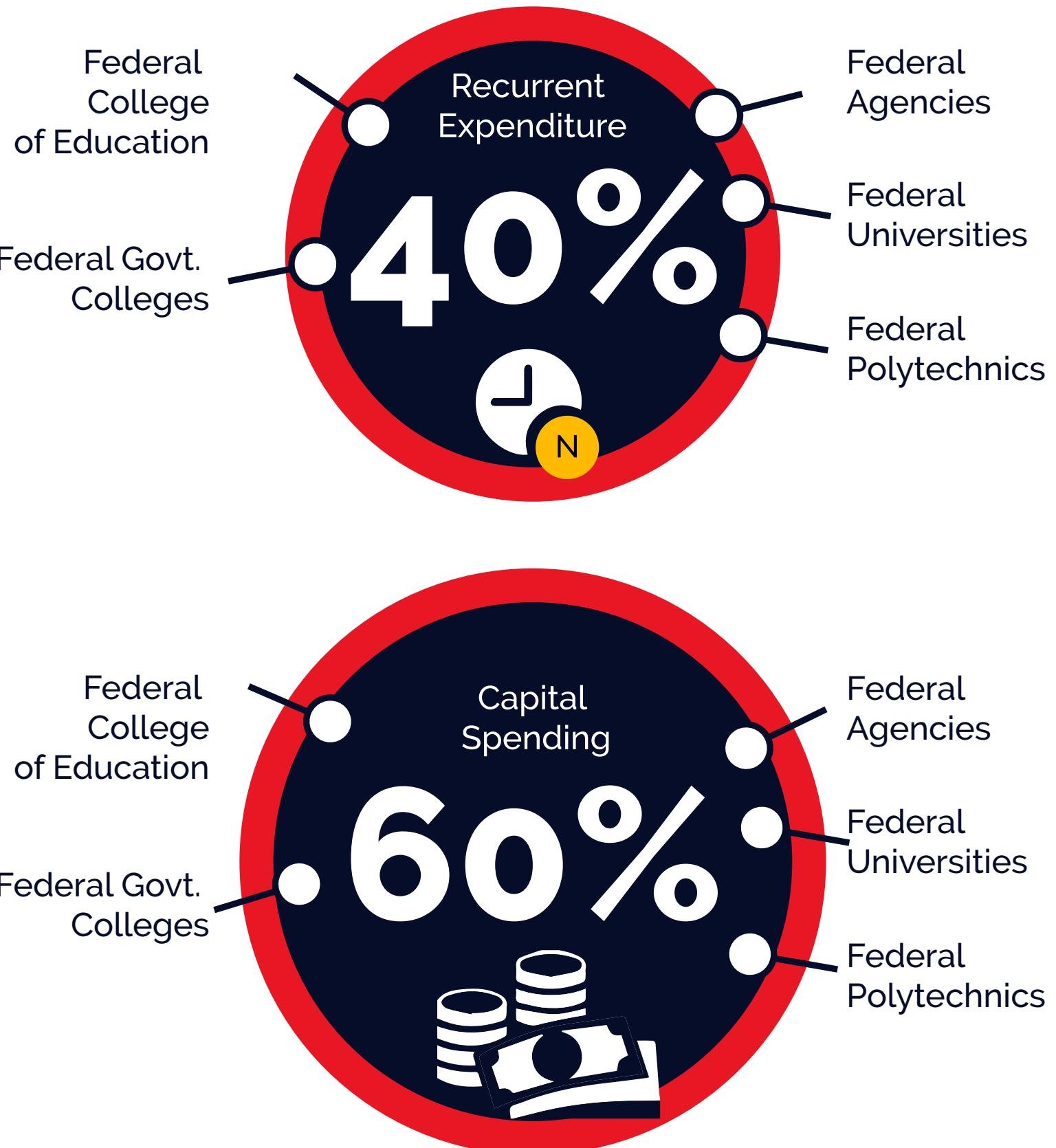
N595bn



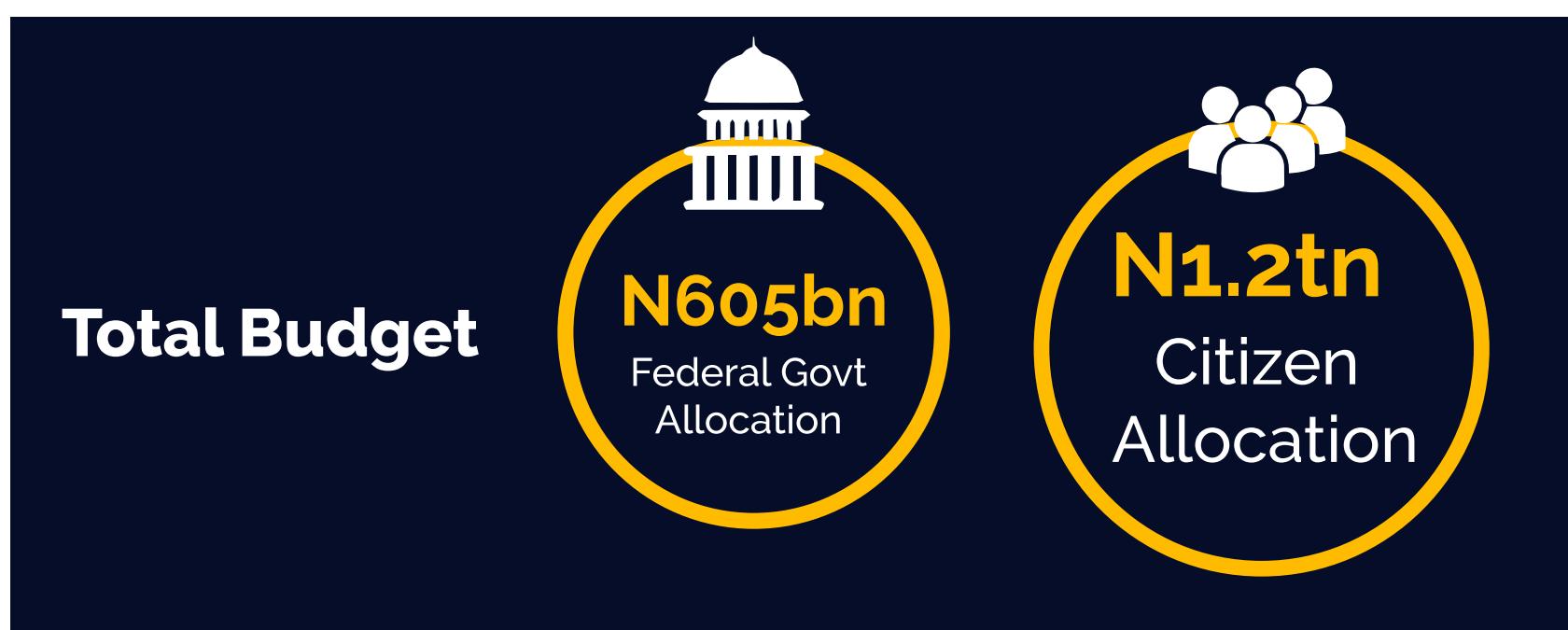
FG Education Allocation Sharing



Citizen Education Allocation Sharing



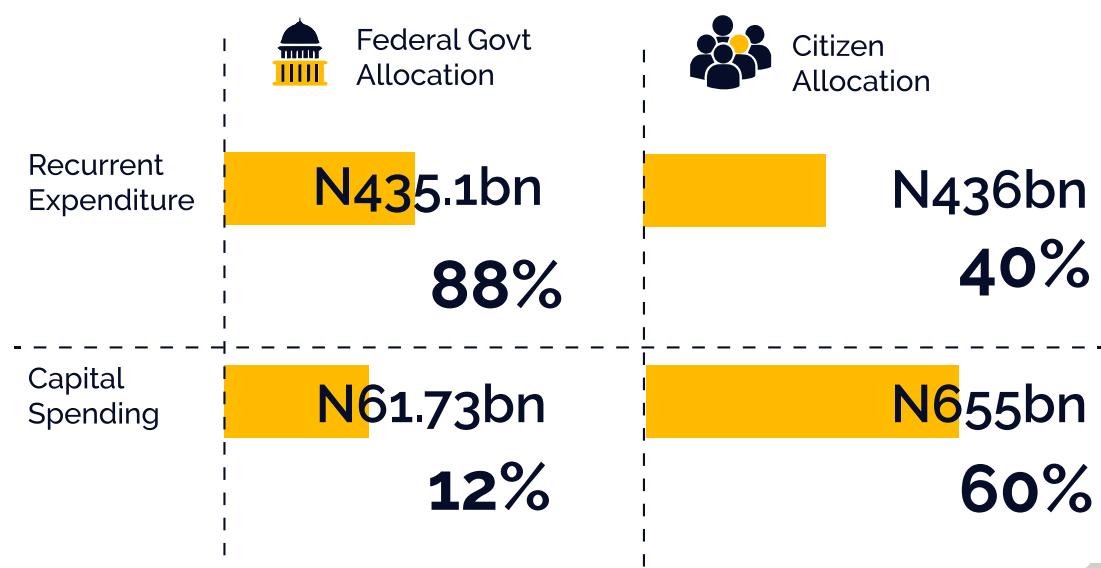
FG & Citizen Education Total Allocation



Universal Basic Education Commission



Federal Ministry Of Education



Citizens Education Fund

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Federal Colleges of Education (14% of total Budget)

Note



Recurrent
Expenditure



Capital
Spending



Citizen
Allocation



N61.04bn



N91.7bn



Total
Allocation

N152.74bn



Government
Allocation



N45.17bn



N1.3bn



Total
Allocation

N46.47bn

Federal Polytechnics (22% of total Budget)

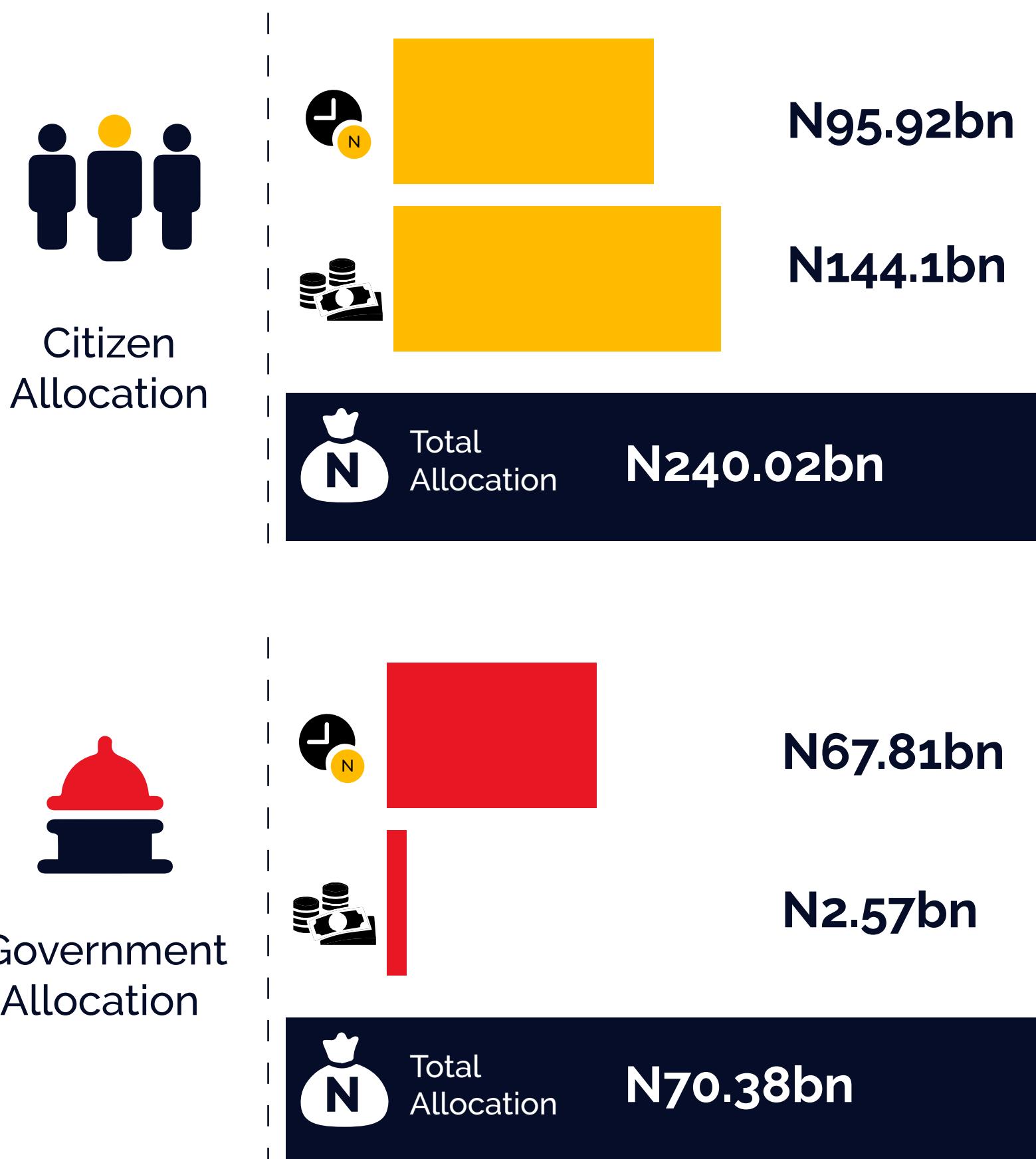
Note



Recurrent
Expenditure



Capital
Spending



Federal Education Agencies (12% of total Budget)

We are maintaining recurrent spending and capital allocation; we believe they had a balanced percentage on their recurrent spending and capital expenditure.

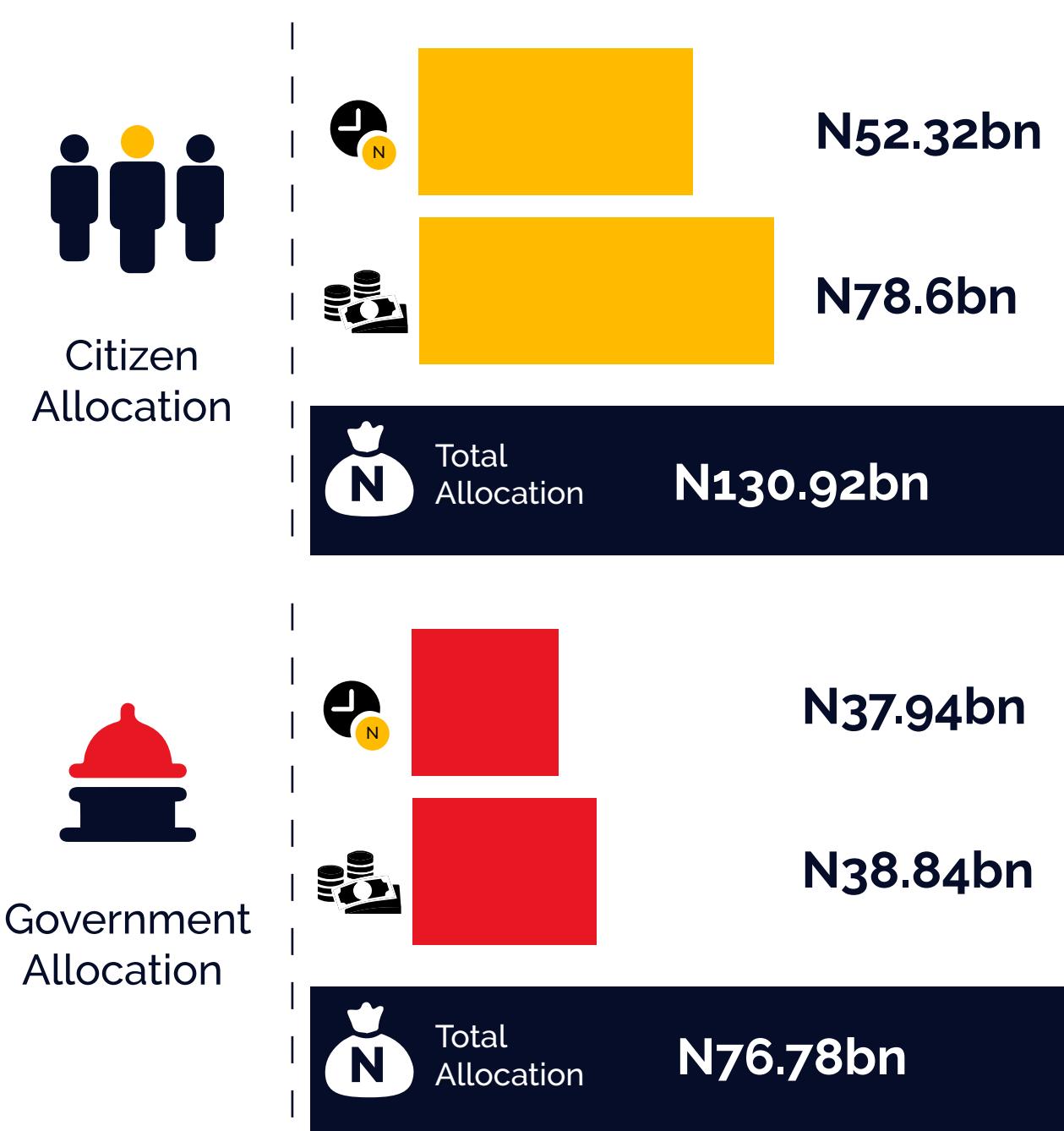
Note ➤



Recurrent
Expenditure



Capital
Spending



Federal Government Colleges (11% of total Budget)

Note ➤



Recurrent
Expenditure



Capital
Spending



Citizen
Allocation



N47.96bn

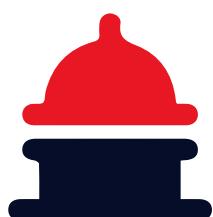


N72.05bn



Total
Allocation

N120.01bn



Government
Allocation



N34.93bn



N14.05bn



Total
Allocation

N48.98bn

Federal Universities (41% of total Budget)

Note



Recurrent
Expenditure



Capital
Spending



Citizen
Allocation



N178.76bn

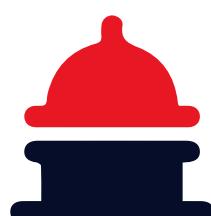


N268.55bn



Total
Allocation

N447.31bn



Government
Allocation



N127.43bn



N4.17bn



Total
Allocation

N131.6bn

Conclusion

Human Capital Development seems the best possible escape route out of poverty and economic stagnation with education being the best possible platform for this to happen.

With citizens allocating N1.2 trillion to the education sector, the Universal Basic Education Allocation (UBEC) has remained at N109 billion while the Federal Ministry of Education allocation is at N1.091 trillion.

Further breakdown of the 2018 Citizens Education budget shows that Federal Ministries of Education Agencies got a total allocation of N130.92bn, Federal Universities will have a total allocation of N447.31bn, Federal Polytechnics will get a total allocation of N240.02bn, Federal Colleges of Education will receive N152.74bn and the total allocation for Federal Government Colleges is N120.01bn.

The organization urges the Federal Government to increase its education allocation and listen to citizens as it approves the final draft of the 2018 budget. Increasing this will give a boost to President Muhammadu Buhari of fulfilling his administration's promise to implement the 'CHANGE EDUCATION MANDATE' and improve the state of quality education service delivery to every Nigerian CHILD.



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Civic organization advocating for quality education funding; promoting accountability and transparency in Nigeria's Education sector.

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Eduplana Nigeria



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