TERTIARY EDUCATION TRUST FUND YEAR 2013 RECONCILED PROJECTS AS AT 16-01-18 19:24 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE STATE NOT YET RECONCILED S/N INSTITUTION **ALLOCATION** RECONCILED PROJECTS APPROVEDCOST LIMIT **REMARKS PROJECT No** DATE University of Agriculture. OGUN 356.000.000.00 Abeokuta Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye) Year 2013 BOT Special Intervention Olabisi Onabanjo University Ago-Iwoye On-going 350,000,000.00 (i) Construction of Faculty of Science Building UNIV/AGO-IWOYE/TETF/SP/13/01 296,419,850.00 (ii) Furnishing of Faculty of Science Building 30,000,000.00 UNIV/AGO-IWOYE/TETF/SP/13/02 (iii) 5% VAT 16,320,992.50 (iv) Admin/Bank Charges and Contingencies 7,259,157.50 350,000,000.00 (i) Construction of 3 Storey academic offices, research unit, quality control unit, library, virtual conferencing/ conference Tai Solarin University of AIP Education, ljebu-Ode 356,000,000.00 room, mini auditorium, audio-visual library and toilets UNIV/IJEBU-ODE/TETFUND/13/01 315,386,921.19 (ii) Furnishing of Academic Staff block UNIV/IJEBU-ODE/TETFUND/13/02 6,900,000.00 (iii) Consutlancy fees for item 1 above 33,472,873.31 (iv) Admin/Bank Charges 240.205.50 356,000,000.00 Year 2013 BOT Special Intervention Tai Solarin University of Education Ogun State On-going (i) Procurement of 245 No. Branded Samsung Laptop Intel Corei3, 500GB HDD, 4GB RAM, 14" Screen Wireless, LAN 50.000.000.00 Webcam, Win7/8 UNIV/IJEBU-ODE/TETFUND/SP/13/01 40.425.000.00 (ii) Procurement of 245 No. Single Seater Computer Tables made of MDF and Steel With keyboard drawers for E-learning UNIV/IJEBU-ODE/TETFUND/SP/13/02 4,655,000.00 (iii) Procurement of 245 No. Single Seater Computer Chairs With favric E-learning UNIV/IJEBU-ODE/TETFUND/SP/13/03 2,450,000.00 (iv) Bank/Admin Charges 2,470,000.00 50,000,000.00 Year 2013 BOT Special Intervention Tai Solarin University of Education Ogun State On-going

TERTIARY EDUCATION TRUST FUND YEAR 2013 RECONCILED PROJECTS

AS AT 16-01-18 19:24

SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(i) Procurement of 500 No. Light Black Chairs with heavy		DATE			
			11,000,000.00	armed writing table (Fabric Covering)	UNIV/IJEBU-ODE/TETFUND)/SP/13/01		10,972,500.00	
				(ii) Admin/Bank Charges				27,500.00	
								<u>11,000,000.00</u>	
		Federal polytechnic, llaro	243,000,000.00						
			, ,						
		Machaed Abiala Dalutachnia							
		Moshood Abiola Polytechnic, Abeokuta	243,000,000.00						
		Nocordia	240,000,000.00						
		Federal College of Education	215 000 000 00						
		Osiele, Abeokuta	215,000,000.00						
		Tai Solarin College of							
		Education, Ijebu-Ode							
		Obafemi Awolowo University,							
2	OSUN	lle-lfe	356,000,000.00						
			, ,						
		Osun State University,							
		Oshogbo	356,000,000.00						
		33.10950	000,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2013 RECONCILED PROJECTS AS AT 16-01-18 19:24 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE INSTITUTION S/N STATE **ALLOCATION** RECONCILED PROJECTS NOT YET RECONCILED **APPROVEDCOST LIMIT REMARKS PROJECT No** DATE Federal Polytechnic, Ede 243,000,000.00 AIP Osun State Polytechnic, Iree Osun State College of Technology, Esa-Oke Osun State College of Education, Ila-Orangun Osun State College of Education, Ilesha Osun State School of Health Technology, Ilesha University of Ibadan 3 OYO 356,000,000.00 Ladoke Akintola University of

356,000,000.00

Technology, Ogbomosho

TERTIARY EDUCATION TRUST FUND YEAR 2013 RECONCILED PROJECTS AS AT 16-01-18 19:24 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS NOT YET RECONCILED APPROVEDCOST LIMIT **REMARKS PROJECT No** DATE The Polytechnic Ibadan 243,000,000.00 Year 2013 The Polytechnic, Ibadan Oyo State 42,000,000.00 (i) Construction of 100 Seater Lecture Theatre POLY/IBADAN/TETF/SP/13/01 41,952,667.54 On-going (ii) Admin/Bank Charges 47,332.46 42,000,000.00 Year 2013 Special Project The Polytechnic, Ibadan Oyo State (i) Furnishing of 120 No. Seater Lecture Hall at the South Campus with 15 No. 3 Seater @N136,290.00 each and 19 No. 5 Seater Chairs and Writing Table fabricated with angle iron and hollow Pipes using treated handwood @N227,150 each, 2 No. 1.8M Executive Tables @N150,000.00 each, 2 No. Swivel Base black leather high back @N125,000 and black leather visitors chairs 10,000,000.00 @N90,000.00 each AIP POLY/IBADAN/TETF/SP/13/01 9,996,000.00 4,000.00 (ii) Admin/Bank Charges 10,000,000.00 St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE) 215,000,000.00 Federal College of Education 425,000,000.00 (i) Construction of Department of English Language (Lot A) FCE(S)/OYO/TETFUND/12-13/01 (Special) Oyo 80.085.767.92 AIP (ii) Construction of Department of Yoruba Language (Lot B) FCE(S)/OYO/TETFUND/12-13/02 2012/2013 Merged 80,085,768.36 (iii) Construction of Administrative Block (Lot C) 84,576,491.31 FCE(S)/OYO/TETFUND/12-13/03

TERTIARY EDUCATION TRUST FUND YEAR 2013 RECONCILED PROJECTS AS AT 16-01-18 19:24 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE **STATE** RECONCILED PROJECTS NOT YET RECONCILED S/N INSTITUTION **ALLOCATION** APPROVEDCOST LIMIT REMARKS **PROJECT No** DATE (iv) Construction of Department of French Lanugage including supply and installation of 100KVA Generating set FCE(S)/OYO/TETFUND/12-13/04 52,310,190.25 with all accessories (Lot D) (v) Construction of Department of Arabic Studies including drilling and casing of Borehole with all accessories (Lot E) FCE(S)/OYO/TETFUND/12-13/05 49,073,021.10 (vi) Construction of External works including construction of 1 Block of 10 No. Toilets facilities, septic tank and FCE(S)/OYO/TETFUND/12-13/06 chambers and landscaping (Lot F) 15,020,438.25 (vii) Supply and installation of Furnitures to lecture rooms and academic staff offices FCE(S)/OYO/TETFUND/12-13/07 28,557,326.21 (viii) Consultancy fees (provisional) for item 1-6 above 35,290,996.60 425,000,000.00 Ondo State university, Akungba (Now, Adekunle ONDO Ajasin University) 356,000,000.00 Federal University of Tech. 356,000,000.00 Akure Ondo State Polytechnic, Owo (Now Rufus Giwa) 243,000,000.00 Year 2013 Rufus Giwa Polytechnic, Owo Ondo State On-going (i) Procurement and installation of 14 Nr. Genee Power Board (Multimedia, Interactive whtieboard including 40,000,000.00 projector) including all necessary accessories RUFUS-GIWA/OWO/TETFUND/13/01 17.640.000.00 (ii) Procurement and installation of 5 Nr. ILS24H Lectern

(Multimedia, Podium including all necessary accessories

(iii) Installation

21,750,000.00 610,000.00

40,000,000.00

Adeyemi College of Education, Ondo 215,000,000.00 (i) Construction and furnishing of Faculty of Art Building ESU/ADO-EKITI/13/01 325,34 (ii) Consultancy fees (provisional) 30,5 (iii) Admin/Bank Charges (iii) Admin/Bank Charges 356,00 (iii) Admin/Bank Charges (iv) Admin/			•	TERTIARY E	DUCATION TRUST FUND YEA	AR 2013 RECO	NCILED PRO	JECTS		
STATE NSTITUTION Adeyem College of Education, Ondo 215,000,000.00 215,000,000.00 (i) Construction and furnishing of Faculty of Art Building (ii) Consultancy fees (provisional) (iii) Admin/Bank Charges (iii) Admin/Bank Cha					AS AT	16-01-18 19:2	4			
STATE NSTITUTION Adeyem College of Education, Ondo 215,000,000.00 215,000,000.00 (i) Construction and furnishing of Faculty of Art Building (ii) Consultancy fees (provisional) (iii) Admin/Bank Charges (iii) Admin/Bank Cha					SOUTH-WEST	ZONE				
Education, Ondo 215,000,000,000 215,000,00	S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No		NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
(ii) Admin/Bank Charges (iii) Admin/Bank Charges (iii) Admin/Bank Charges (iii) Admin/Bank Charges (iii) Admin/Bank Charges (iv) Admin/Bank Charges (iv) Supply of 1 No. P500KVA Soundproof FG Generating Set complete with all accessories all handling charges 20,000,000.00 including 1 year servicing and VAT (iv) Procurement of 11No. HP Laptop Intel Core i3 2350M 2 3GHz Procur. 14.0 HD Led AG Display 4GB DDR3, RAM 500GB HDD DVD-4-VAT inclusive (iv) Admin/Bank Charges (iv) Admin/Bank				215,000,000.00						
(ii) Admin/Bank Charges										
(ii) Consultancy fees (provisional) 33,55.01 3356.	E	EVITI	Ekiti Stata University Ade Ekiti	356,000,000,00	(i) Construction and furnishing of Faculty of Art Building	ESUMDO EVITUAZIOA			205 264 420 52	AIP
Second S	<u> </u>	ENIII	EKILI State University Add-EKILI	350,000,000.00	(ii) Consultancy fees (provisional)	ESU/ADO-EKITI/ 13/01			325,361,132.53 30,542,576.69	
(i) Supply of 1 No. P500KVA Soundproof FG Generating Set complete with all accessories all handling charges 20,000,000.00 inlouding 1 year servicing and VAT (ii) Procurement of 11No. HP Laptop Intel Core i3 2350M 2.3GHz Procur. 14.0 HD Led AG Dsiplay 4GB DDR3, RAM 500GB HDD DVD+/- VAT inclusive (iv) Admin/Bank Charges Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti 50,000,000.00 Federal University Oye Ekiti 356,000,000.00 (ii) Construction and Funishing of 280 Capacity each									96,290.78 <u>356,000,000.00</u>	
(i) Supply of 1 No. P500KVA Soundproof FG Generating Set complete with all accessories all handling charges 20,000,000.00 inlouding 1 year servicing and VAT (ii) Procurement of 11No. HP Laptop Intel Core i3 2350M 2.3GHz Procur. 14.0 HD Led AC Dsiplay 4GB DDR3, RAM 500GB HDD DVD+/- VAT inclusive (iv) Admin/Bank Charges (iv) Admin/Bank Charges Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti 50,000,000.00 Federal University Oye Ekiti 356,000,000.00 (i) Construction and Funishing of 280 Capacity each										
(i) Supply of 1 No. P500KVA Soundproof FG Generating Set complete with all accessories all handling charges 20,000,000.00 inlouding 1 year servicing and VAT (ii) Procurement of 11No. HP Laptop Intel Core i3 2350M 2.3GHz Procur. 14.0 HD Led AG Display 4GB DDR3, RAM 500GB HDD DVD+/- VAT inclusive (iv) Admin/Bank Charges (iv) Admin/Bank Charges Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti 50,000,000.00 Federal University Oye Ekiti 356,000,000.00 (i) Construction and Funishing of 280 Capacity each										
(i) Supply of 1 No. P500KVA Soundproof FG Generating Set complete with all accessories all handling charges 20,000,000.00 inlouding 1 year servicing and VAT (ii) Procurement of 11No. HP Laptop Intel Core i3 2350M 2.3GHz Procur. 14.0 HD Led AC Dsiplay 4GB DDR3, RAM 500GB HDD DVD+/- VAT inclusive (iv) Admin/Bank Charges (iv) Admin/Bank Charges Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti 50,000,000.00 Federal University Oye Ekiti 356,000,000.00 (i) Construction and Funishing of 280 Capacity each										
Set complete with all accessories all handling charges 20,000,000.00 inlocuding 1 year servicing and VAT (ii) Procurement of 11No. HP Laptop Intel Core i3 2350M 2.3GHz Procur. 14.0 HD Led AG Dsiplay 4GB DDR3, RAM 500GB HDD DVD+/- VAT inclusive (iv) Admin/Bank Charges SEU/ADO-EKITI/13/02 ESU/ADO-EKITI/13/02 2.1t (iv) Admin/Bank Charges Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti 50,000,000.00 Federal University Oye Ekiti 356,000,000.00 (i) Construction and Funishing of 280 Capacity each				Year 2013 BOT Speci	al Intervention Ekiti State University Ado-Ekiti					On-going
SUJADO-EKITI/13/01 17,28 17,28 17,28 17,28 18,28 19,28					(i) Supply of 1 No. P500KVA Soundproof FG Generating					
(ii) Procurement of 11No. HP Laptop Intel Core i3 2350M 2.3GHz Procur. 14.0 HD Led AG Dsiplay 4GB DDR3, RAM 500GB HDD DVD+/- VAT inclusive ESU/ADO-EKITI/13/02 2,1((iv) Admin/Bank Charges 5.5)					Set complete with all accessories all handling charges	S				
2.3GHz Procur. 14.0 HD Led AG Dsiplay 4GB DDR3, RAM 500GB HDD DVD+/- VAT inclusive ESU/ADO-EKITI/13/02 2.10						1			17,262,328.00	
RAM 500GB HDD DVD+/- VAT inclusive										
(iv) Admin/Bank Charges Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti 50,000,000.00 Federal University Oye Ekiti 356,000,000.00 (i) Construction and Funishing of 280 Capacity each									2,164,771.99	
Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti 50,000,000.00 Federal University Oye Ekiti 356,000,000.00 (i) Construction and Funishing of 280 Capacity each									572,900.01	
Federal University Oye Ekiti 356,000,000.00 (i) Construction and Funishing of 280 Capacity each									<u>20,000,000.00</u>	
Solution				Year 2013 BOT Speci	al Intervention Ekiti State University Ado-Ekiti					On-going
(i) Construction and Funishing of 280 Capacity each										
			Federal University Oye Ekiti	356,000,000.00						
					(i) Construction and Eurosphina of 200 Consoity and					
fence, External works and Services, contingency, & VAT										
1,116,406,471.90 (using foundation type I Pad foundations)				1 116 406 471 90						On-going

			TERTIARY E	DUCATION TRUST FUND YEA	AR 2013 RECON	ICILED PRO	DJECTS		
				AS AT	16-01-18 19:24				
				SOUTH-WEST	ZONE			-	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(ii) Male Hostel	FUNI/NUC/OYE-EKITI/TETF	UND/SP/13/01		548,879,174.55	
				(ii) Female Hostel	FUNI/NUC/OYE-EKITI/TETF	UND/SP/13/02		567,527,297.35	
								<u>1,116,406,471.90</u>	
			Entreprenuership Cen						AID
			20,000,000.00						AIP
		Fed. Polytechnic, Ado-Ekiti	243,000,000.00						
		, ,	, ,						
			Year 2013 Special Fe	deral Polytechnic, Ado-Ekiti					On-going
				(i) Procurement of 121 No. HP 600CMT Desktop Intel Core					
				i3 2500 (3.30GHz, 6M Cache, 500 GB HDD, Integrated	i				
				Intel Graphics, DVD+-/R 8 Pro, 32 Bit HP 18" Led Backli	t				
			100 000 000 00	LCD Monitor, 1 Year Warrant + UPS 650VA	 FEPOLY/ADO-EKITI/TETF/S	D/13/01		28,421,690.00	
				(ii) Procurement of 1 No. 165KVA Generator Set with		1 / 13/01		20,421,030.00	
				complete accessories including installation	' FEPOLY/ADO-EKITI/TETF/S	P/13/02		12,754,080.00	
				(iii) Procurement of 1 No. 16 250 Laptop Intel Core is				,. 0 .,000.00	
				2350M, 2.3GHz proc. 14" HD LED Ag. Display, 4 GE					
				DDR3 RAM, 500GB HDD DVD+/-RW, 802.11b/g/r	1				
				Webcam, Bluetooth, FPR, 6c Battery, Win8 Proc.64 or 7 1					
				year warranty, 1 No. HP ML 350 Server, perf. EU svr, 2x2	1				
				66Hz 6-core intel processor, 12GB RAM, 2x759W PSU					
				2x1 Terabyte SAS, DVD/RW 1x460W, HP 20" Led Backli	1				
				LCD monitor, 1 year warranty	FEPOLY/ADO-EKITI/TETF/S	P/13/03		4,954,623.00	
				(iv) Procurement of 8No. Airconditioner 3 Ton Unit with					
				Ionize and control room CHIGO, 6 No. 1.5HP split AC for					
				offices an students - CHIGO, 2 No. 5KVA Stabilizer for					
				connection of the airconditioners, cables and connections		D/13/0/		6 096 450 00	
				including installation	FEPOLY/ADO-EKITI/TETF/S	r/13/U 4		6,086,450.00	

			TERTIARY	EDUCATION TRUST FUND YEA	AR 2013 RECO	NCILED PRO	<u>JECTS</u>		
				AS AT	16-01-18 19:24	<u></u>			
				SOUTH-WEST	ZONE	_			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(v) Procurement of 121No. Computer Tables and Chairs, No. Office tables, (5ft) and chair- Executive, 5 No. Office Tables and Chairs - Server rooms, 121 No. Microso Office (Home and Student) 4 No. LaserJet Enterprise 60 Printer M602n, 7 No. Genee Power Board 78" Multimedi Board and Projector) 3 No. ILS 24H Lectern Multimedi Podium, 1 No. Universal Rack 27U, 1 No. 5KVA Inverte system with 8 Deep 209AH batteries, 5 No. Network materials for the 2960, 1 No. Network materials for the floors, 2 No. digital camera for covering pictures and mixing, 1 No. Digital AV mixer for sound and vision distribution and sound mixing, 1 No. DVI recorder/playback for recording and playback, 1 No. DVI Editor for switching from source of Signal to another (vi) Procurement of 7 No. Monitor set for previewing and find output, 1 No. UPS for power storage and equipment protection, 1 No. Camera stands for positioning of microphones, 1 No. Studio lights for illumination, 2 No. 4No. Headroom to concrete with camera during recording including installation of Mass Communication Equipment	e ft 0 a a a er k e d n D FEPOLY/ADO-EKITI/TETF/			43,295,493.00	
				(vii) Admin/Bank Charges	FEPOLY/ADO-EKITI/TETF/	SP/13/06		4,483,214.00 4,450.00	
				(vii) / turiii // Duriit Orlanges				100,000,000.00	
			Year 2013 Special E	ederal Polytechnic, Ado-Ekiti					
			150,000,000.0						On-going
	COR	E, Ikere-Ekiti	215,000,000.0	0					
			Year 2013 BOT Sne	cial Project Ekiti State College of Education Ikere					On-going
			84,000,000.0	(i) Construction of Computer Learning Resource Centr Building	e EKSCOE/IKERE-EKITI/TET	FUND/SP/13/01		73,728,375.00	

			TERTIARY E	DUCATION TRUST FUND YEA	R 2013 RECON	CILED PRO	DJECTS		
				AS AT	16-01-18 19:24				
				SOUTH-WEST	ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLINATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(ii) Procurement of 6 No. Semi-circle executive office	I .	57.112			
				table, 6No. High quality Leather Executive Turnign Office					
				Chair, 100 No. 600 x 1500mm three drawer computer					
				table, made of stainless iron/.polisched wooden frame and					
				finished top with leather for office seminars rooms				9,800,000.00	
				(iii) Admin/Bank Charges				471,625.00	
								<u>84,000,000.00</u>	
			Year 2013 BOT Speci	ial Project Ekiti State College of Education Ikere					AIP
				(i) Construction of a Block of Lecturer Offices	EKSCOE/IKERE-EKITI/TETFU	JND/SP/13/01		43,969,874.88	
				(ii) Consultancy fees				6,026,449.13	
				(iii) Bank Charges				3,675.99	
								<u>50,000,000.00</u>	
6	LAGOS	Lagos State University, Ojo	356,000,000.00						
		University of Lagos, Akoka	356,000,000.00						
		Yaba College of Technology	243,000,000.00						
			Year 2013 Yaba Colle	ege of Technology, Yaba Lagos (i) Procurement and installation of 100 No. interactive					On-going
				Learning Platform and Interactive Electronic White board,					
				storage over 200 slide, waterproof and scratchproof	YCT/YABA/TETFUND/SP/13/0	01		88,500,000.00	
				(ii) Procurement and installation of 85 No. Sets of HP Computers - Pavilion 15 Edissa Intel Pentium 2020m					
				Graphics Super, Multi DV D R/RW	YCT/YABA/TETFUND/SP/13/0)2		11,500,000.00	
				Capital Capor, maia 27 2 1 vitti		- <u>-</u>		100,000,000.00	

	-	TERTIARY EDUCATION TRUST FUND YEA	AR 2013 RECON	CILED PRO	DJECTS					
		AS AT	<u>16-01-18 19:24</u>							
	SOUTH-WEST ZONE									
S/N	STATE INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS			
	Lagos Polytechnic, Isolo	243,000,000.00								
	FCE (Technical) Akoka	215,000,000.00								
	Adeniran Ogunsanya COE, Ijanikin									
	Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of	(i) Construction of Lecture Halls and Offices for School o Arts and Social Sciences	f							
	Primary Educaton)	215,000,000.00	MOCPE/EPE/TETFUND/13/01	1		95,162,647.44	On-going			
		(ii) Furnishing of Lecture Halls and Offices for School o Arts and Social Sciences	f MOCPE/EPE/TETFUND/13/02	2		11,131,200.00				
		(iii) Consrtuction of Lecture Halls, Laboratories and Offices for School of Vocational Education (iv) Furnishing of Lecture Halls, Laboratories and Offices	MOCPE/EPE/TETFUND/13/03	3		95,128,647.44				
		for School of Vocational Education (iv) Admin/Bank Charges	MOCPE/EPE/TETFUND/13/04	1		11,131,200.00 2,446,305.12 215,000,000.00				
						<u> </u>	<u>'</u>			
		Year 2013 BOT Special Project Michael Otedola College of Primary Education					On-going			
		1. Procurement and Installation of Language Laboratory Equipment for 50 Students Comprising 1 No Instructo Control Console, 50No Student Listening Position (Boot) No Magnetic Whiteboard and other Equipment with	r 1							
		Accessories including VAT	MOCPE/EPE/TETFUND/SP/13	3/01		23,668,565.00				

TERTIARY EDUCATION TRUST FUND YEAR 2013 RECONCILED PROJECTS

AS AT 16-01-18 19:24

SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	OT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				2. Procurement and Installation of Equipment for		DATE			
				Department of Computer Science including 35No HP Pro					
				Desktop Computers, 1 No HP Proliant DL 170H G6 Server,					
				1 No Electronic Interactive Whiteboard, 1No Multimedia					
				Projector, 7No 1.5HP Slip Unit AC and Various other					
				Equipment and Accessories including VAT				28,397,500.00	
				Procurement and Installation of Integrated Science				20,397,300.00	
				Equipment including 1 No Incubator 2No Analytical					
				Weighing Balance, 1 No Disecting Microscope, 4No					
				Binacular Microscope, 2No Water Bath and various other					
				Equipment including VAT				39,985,200.00	
				4. Procurement and Installation of Equipment for Chemistry					
				and Biology Department including 2No Analytical Weighting					
				Balance, 2No Drying Oven, 2No Spectrophotometer, 4No					
				Water Bath, 4No Binocular Microscope and Various other					
				Equippment and Accessories including VAT				48,010,310.00	
				5. Procurement and Installation of Equipment for					
				Department of Business Education including 35No HP					
				Desktop Computer, Microsoft Office Suite, 15No Acer					
				Aspire E1-571-6650 Laptop, 4No Multimedia Projector,					
				10No Panasonic 1.5HP Split Unit AC, and other Equipment with Accessories including VAT				26,400,983.00	
				6. Procurement and Installation of Equipment for				20,400,903.00	
				Department of Business Technology including 4No					
				Multimedia Projector and Screen, 3No Acer Aspire 1E1-					
				571-6650 Laptop, 1No Editing MACHINE, 2No Sony Video					
				Camera, 2No Pro HDV Camcorder, 3No HP Pro Desktop					
				Computer, 1 No Haier Double-Door Refrigerator, 2No					
				Sharp Photocopier AR5620, 4No Multimedia Trolley and					
				other Eauioment and Accessories including VAT				31,728,182.00	
				7. Admin/Bank Charges				1,809,260.00	
								200,000,000.00	

			TERTIARY E	DUCATION TRUST FUND YEA	R 2013 RECON	CILED PRO	JECTS_		
				AS AT	16-01-18 19:24				
				SOUTH-WEST	ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Year 2013 BOT Speci	al Project Michael Otedola College of Primary Education	n Naforija Epe Lagos State				On-going
				(i) Supply and Installation of 100 No. Dell Laptop 2 GB					
			44 000 000 00	RAM, 500GB HDD, Win 8, 15.6" Display 70 No. Dell					
			41,600,000.00	Desktop Core Duo 3.2GHz , 2 GB RAM, 500GB HDD, 15"					
				LCD Display, 1 No. 20KVA inverter with 15 Batteries	MOCPE/EPE/TETFUND/SP/1	3/01		19,200,000.00	
				(ii) Supply and Installation of 1 No. 350KVA Soundproof					
				Perkins Generating Set with complete accessories	 MOCPE/EPE/TETFUND/SP/1	3/02		7,000,000.00	
				(iii) Wireless Networking and Structural Cabling of ICT and					
				E-library, Development of Edu++port, Integration and					
				Development of the Portal Solution, Database Collection					
				and analysis, e-Library, software solution interface version					
				7.0	MOCPE/EPE/TETFUND/SP/13/03			14,550,000.00	
				(iv) Admin/Bank Charges				850,000.00	
								<u>41,600,000.00</u>	