

# TERTIARY EDUCATION TRUST FUND YEAR 2013 RECONCILED PROJECTS

## AS AT 16-01-18 19:24

## SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	356,000,000.00						
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)							
			<b>Year 2013 BOT Special Intervention Olabisi Onabanjo University Ago-Iwoye</b>						On-going
			350,000,000.00	(i) Construction of Faculty of Science Building	UNIV/AGO-IWOYE/TETF/SP/13/01			296,419,850.00	
				(ii) Furnishing of Faculty of Science Building	UNIV/AGO-IWOYE/TETF/SP/13/02			30,000,000.00	
				(iii) 5% VAT				16,320,992.50	
				(iv) Admin/Bank Charges and Contingencies				7,259,157.50	
								<b>350,000,000.00</b>	
		Tai Solarin University of Education, Ijebu-Ode	356,000,000.00	(i) Construction of 3 Storey academic offices, research unit, quality control unit, library, virtual conferencing/ conference room, mini auditorium, audio-visual library and toilets	UNIV/IJEBU-ODE/TETFUND/13/01			315,386,921.19	AIP
				(ii) Furnishing of Academic Staff block	UNIV/IJEBU-ODE/TETFUND/13/02			6,900,000.00	
				(iii) Consutlancy fees for item 1 above				33,472,873.31	
				(iv) Admin/Bank Charges				240,205.50	
								<b>356,000,000.00</b>	
			<b>Year 2013 BOT Special Intervention Tai Solarin University of Education Ogun State</b>						On-going
			50,000,000.00	(i) Procurement of 245 No. Branded Samsung Laptop Intel Corei3, 500GB HDD, 4GB RAM, 14" Screen Wireless, LAN Webcam, Win7/8	UNIV/IJEBU-ODE/TETFUND/SP/13/01			40,425,000.00	
				(ii) Procurement of 245 No. Single Seater Computer Tables made of MDF and Steel With keyboard drawers for E-learning	UNIV/IJEBU-ODE/TETFUND/SP/13/02			4,655,000.00	
				(iii) Procurement of 245 No. Single Seater Computer Chairs With favric E-learning	UNIV/IJEBU-ODE/TETFUND/SP/13/03			2,450,000.00	
				(iv) Bank/Admin Charges				2,470,000.00	
								<b>50,000,000.00</b>	
			<b>Year 2013 BOT Special Intervention Tai Solarin University of Education Ogun State</b>						On-going

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		Federal Polytechnic, Ede	243,000,000.00						AIP
		Osun State Polytechnic, Iree							
		Osun State College of Technology, Esa-Oke							AIP
		Osun State College of Education, Ila-Orangun							
		Osun State College of Education, Ilesha							
		Osun State School of Health Technology, Ilesha							
3	OYO	University of Ibadan	356,000,000.00						
		Ladoke Akintola University of Technology, Ogbomosho	356,000,000.00						

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		The Polytechnic Ibadan	243,000,000.00						
			<b><u>Year 2013 The Polytechnic, Ibadan Oyo State</u></b>						
			42,000,000.00	(i) Construction of 100 Seater Lecture Theatre	POLY/IBADAN/TETF/SP/13/01			41,952,667.54	On-going
				(ii) Admin/Bank Charges				47,332.46	
								<b><u>42,000,000.00</u></b>	
			<b><u>Year 2013 Special Project The Polytechnic, Ibadan Oyo State</u></b>						
			10,000,000.00	(i) Furnishing of 120 No. Seater Lecture Hall at the South Campus with 15 No. 3 Seater @N136,290.00 each and 19 No. 5 Seater Chairs and Writing Table fabricated with angle iron and hollow Pipes using treated hardwood @N227,150 each, 2 No. 1.8M Executive Tables @N150,000.00 each, 2 No. Swivel Base black leather high back @N125,000 and black leather visitors chairs @N90,000.00 each	POLY/IBADAN/TETF/SP/13/01			9,996,000.00	AIP
				(ii) Admin/Bank Charges				4,000.00	
								<b><u>10,000,000.00</u></b>	
		St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)	215,000,000.00						
		Federal College of Education (Special) Oyo	425,000,000.00	(i) Construction of Department of English Language (Lot A)	FCE(S)/OYO/TETFUND/12-13/01			80,085,767.92	AIP
			2012/2013 Merged	(ii) Construction of Department of Yoruba Language (Lot B)	FCE(S)/OYO/TETFUND/12-13/02			80,085,768.36	
				(iii) Construction of Administrative Block (Lot C)	FCE(S)/OYO/TETFUND/12-13/03			84,576,491.31	

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				(iv) Construction of Department of French Lanugage including supply and installation of 100KVA Generating set with all accessories (Lot D)	FCE(S)/OYO/TETFUND/12-13/04			52,310,190.25	
				(v) Construction of Department of Arabic Studies including drilling and casing of Borehole with all accessories (Lot E)	FCE(S)/OYO/TETFUND/12-13/05			49,073,021.10	
				(vi) Construction of External works including construction of 1 Block of 10 No. Toilets facilities, septic tank and chambers and landscaping (Lot F)	FCE(S)/OYO/TETFUND/12-13/06			15,020,438.25	
				(vii) Supply and installation of Furnitures to lecture rooms and academic staff offices	FCE(S)/OYO/TETFUND/12-13/07			28,557,326.21	
				(viii) Consultancy fees (provisional) for item 1-6 above				35,290,996.60	
								<b><u>425,000,000.00</u></b>	
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	356,000,000.00						
		Federal University of Tech. Akure	356,000,000.00						
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	243,000,000.00						
			<b><u>Year 2013 Rufus Giwa Polytechnic, Owo Ondo State</u></b>						On-going
			40,000,000.00	(i) Procurement and installation of 14 Nr. Genee Power Board (Multimedia, Interactive whtieboard including projector) including all necessary accessories	RUFUS-GIWA/OWO/TETFUND/13/01			17,640,000.00	
				(ii) Procurement and installation of 5 Nr. ILS24H Lectern  (Multimedia, Podium including all necessary accessories (iii) Installation				21,750,000.00 610,000.00	
								<b><u>40,000,000.00</u></b>	

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		Adeyemi College of Education, Ondo	215,000,000.00						
5	EKITI	Ekiti State University Ado-Ekiti	356,000,000.00	(i) Construction and furnishing of Faculty of Art Building	ESU/ADO-EKITI/13/01			325,361,132.53	AIP
				(ii) Consultancy fees (provisional)				30,542,576.69	
				(iii) Admin/Bank Charges				96,290.78	
								<b>356,000,000.00</b>	
			<b><u>Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti</u></b>						On-going
			20,000,000.00	(i) Supply of 1 No. P500KVA Soundproof FG Generating Set complete with all accessories all handling charges including 1 year servicing and VAT	ESU/ADO-EKITI/13/01			17,262,328.00	
				(ii) Procurement of 11No. HP Laptop Intel Core i3 2350M 2.3GHz Procur. 14.0 HD Led AG Dsiplay 4GB DDR3, RAM 500GB HDD DVD+/- VAT inclusive	ESU/ADO-EKITI/13/02			2,164,771.99	
				(iv) Admin/Bank Charges				572,900.01	
								<b>20,000,000.00</b>	
			<b><u>Year 2013 BOT Special Intervention Ekiti State University Ado-Ekiti</u></b>						On-going
			50,000,000.00						
		Federal University Oye Ekiti	356,000,000.00						
			1,116,406,471.90	(i) Construction and Funishing of 280 Capacity each Prototype student hostels including boreholes, perimeter fence, External works and Services, contingency, & VAT (using foundation type I Pad foundations)					On-going

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				(ii) Male Hostel	FUNI/NUC/OYE-EKITI/TETFUND/SP/13/01			548,879,174.55	
				(ii) Female Hostel	FUNI/NUC/OYE-EKITI/TETFUND/SP/13/02			567,527,297.35	
								<u>1,116,406,471.90</u>	
			Entrepreneurs Centre						
			20,000,000.00						AIP
		Fed. Polytechnic, Ado-Ekiti	243,000,000.00						
				<u>Year 2013 Special Federal Polytechnic, Ado-Ekiti</u>					On-going
				(i) Procurement of 121 No. HP 600CMT Desktop Intel Core i3 2500 (3.30GHz, 6M Cache, 500 GB HDD, Integrated Intel Graphics, DVD+-R 8 Pro, 32 Bit HP 18" Led Backlit LCD Monitor, 1 Year Warrant + UPS 650VA	FEPOLY/ADO-EKITI/TETF/SP/13/01			28,421,690.00	
			100,000,000.00	(ii) Procurement of 1 No. 165KVA Generator Set with complete accessories including installation	FEPOLY/ADO-EKITI/TETF/SP/13/02			12,754,080.00	
				(iii) Procurement of 1 No. 16 250 Laptop Intel Core i3 2350M, 2.3GHz proc. 14" HD LED Ag. Display, 4 GB DDR3 RAM, 500GB HDD DVD+-RW, 802.11b/g/n Webcam, Bluetooth, FPR, 6c Battery, Win8 Proc.64 or 7 1 year warranty, 1 No. HP ML 350 Server, perf. EU svr, 2x2 66Hz 6-core intel processor, 12GB RAM, 2x759W PSU, 2x1 Terabyte SAS, DVD/RW 1x460W, HP 20" Led Backlit LCD monitor, 1 year warranty	FEPOLY/ADO-EKITI/TETF/SP/13/03			4,954,623.00	
				(iv) Procurement of 8No. Airconditioner 3 Ton Unit with Ionize and control room CHIGO, 6 No. 1.5HP split AC for offices an students - CHIGO, 2 No. 5KVA Stabilizer for connection of the airconditioners, cables and connections including installation	FEPOLY/ADO-EKITI/TETF/SP/13/04			6,086,450.00	

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				(ii) Procurement of 6 No. Semi-circle executive office table, 6No. High quality Leather Executive Turnign Office Chair, 100 No. 600 x 1500mm three drawer computer table, made of stainless iron/.polished wooden frame and finished top with leather for office seminars rooms				9,800,000.00	
				(iii) Admin/Bank Charges				471,625.00	
								<b>84,000,000.00</b>	
				<b>Year 2013 BOT Special Project Ekiti State College of Education Ikere</b>					AIP
			50,000,000.00	(i) Construction of a Block of Lecturer Offices	EKSCOE/IKERE-EKITI/TETFUND/SP/13/01			43,969,874.88	
				(ii) Consultancy fees				6,026,449.13	
				(iii) Bank Charges				3,675.99	
								<b>50,000,000.00</b>	
6	LAGOS	Lagos State University, Ojo	356,000,000.00						
		University of Lagos, Akoka	356,000,000.00						
		Yaba College of Technology	243,000,000.00						
				<b>Year 2013 Yaba College of Technology, Yaba Lagos</b>					On-going
			100,000,000.00	(i) Procurement and installation of 100 No. interactive Learning Platform and Interactive Electronic White board, storage over 200 slide, waterproof and scratchproof	YCT/YABA/TETFUND/SP/13/01			88,500,000.00	
				(ii) Procurement and installation of 85 No. Sets of HP Computers - Pavilion 15 Edissa Intel Pentium 2020m Graphics Super, Multi DV D R/RW	YCT/YABA/TETFUND/SP/13/02			11,500,000.00	
								<b>100,000,000.00</b>	

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		Lagos Polytechnic, Isolo	243,000,000.00						
		FCE (Technical) Akoka	215,000,000.00						
		Adeniran Ogunsanya COE, Ijanikin							
		Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton)	215,000,000.00	(i) Construction of Lecture Halls and Offices for School of Arts and Social Sciences	MOCPE/EPE/TETFUND/13/01			95,162,647.44	On-going
				(ii) Furnishing of Lecture Halls and Offices for School of Arts and Social Sciences	MOCPE/EPE/TETFUND/13/02			11,131,200.00	
				(iii) Constrtuction of Lecture Halls, Laboratories and Offices for School of Vocational Education	MOCPE/EPE/TETFUND/13/03			95,128,647.44	
				(iv) Furnishing of Lecture Halls, Laboratories and Offices for School of Vocational Education	MOCPE/EPE/TETFUND/13/04			11,131,200.00	
				(iv) Admin/Bank Charges				2,446,305.12	
								<b><u>215,000,000.00</u></b>	
				<b><u>Year 2013 BOT Special Project Michael Otedola College of Primary Education Naforija Epe Lagos State</u></b>					On-going
			200,000,000.00	1. Procurement and Installation of Language Laboratory Equipment for 50 Students Comprising 1 No Instructor Control Console, 50No Student Listening Position (Boot) 1 No Magnetic Whiteboard and other Equipment with Accessories including VAT	MOCPE/EPE/TETFUND/SP/13/01			23,668,565.00	

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				2. Procurement and Installation of Equipment for Department of Computer Science including 35No HP Pro Desktop Computers, 1 No HP Proliant DL 170H G6 Server, 1 No Electronic Interactive Whiteboard, 1No Multimedia Projector, 7No 1.5HP Slip Unit AC and Various other Equipment and Accessories including VAT				28,397,500.00	
				3. Procurement and Installation of Integrated Science Equipment including 1 No Incubator 2No Analytical Weighing Balance, 1 No Disecting Microscope, 4No Binacular Microscope, 2No Water Bath and various other Equipment including VAT				39,985,200.00	
				4. Procurement and Installation of Equipment for Chemistry and Biology Department including 2No Analytical Weighting Balance, 2No Drying Oven, 2No Spectrophotometer, 4No Water Bath, 4No Binocular Microscope and Various other Equippmnt and Accessories including VAT				48,010,310.00	
				5. Procurement and Installation of Equipment for Department of Business Education including 35No HP Desktop Computer, Microsoft Office Suite, 15No Acer Aspire E1-571-6650 Laptop, 4No Multimedia Projector, 10No Panasonic 1.5HP Split Unit AC, and other Equipment with Accessories including VAT				26,400,983.00	
				6. Procurement and Installation of Equipment for Department of Business Technology including 4No Multimedia Projector and Screen, 3No Acer Aspire 1E1-571-6650 Laptop, 1No Editing MACHINE, 2No Sony Video Camera, 2No Pro HDV Camcorder, 3No HP Pro Desktop Computer, 1 No Haier Double-Door Refrigerator, 2No Sharp Photocopier AR5620, 4No Multimedia Trolley and other Eaudioment and Accessories including VAT				31,728,182.00	
				7. Admin/Bank Charges				1,809,260.00	
								<b><u>200,000,000.00</u></b>	

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				<b><u>Year 2013 BOT Special Project Michael Otedola College of Primary Education Naforija Epe Lagos State</u></b>					On-going
			41,600,000.00	(i) Supply and Installation of 100 No. Dell Laptop 2 GB RAM, 500GB HDD, Win 8, 15.6" Display 70 No. Dell Desktop Core Duo 3.2GHz , 2 GB RAM, 500GB HDD, 15" LCD Display, 1 No. 20KVA inverter with 15 Batteries	MOCPE/EPE/TETFUND/SP/13/01			19,200,000.00	
				(ii) Supply and Installation of 1 No. 350KVA Soundproof Perkins Generating Set with complete accessories	MOCPE/EPE/TETFUND/SP/13/02			7,000,000.00	
				(iii) Wireless Networking and Structural Cabling of ICT and E-library, Development of Edu++port, Integration and Development of the Portal Solution, Database Collection and analysis, e-Library, software solution interface version 7.0	MOCPE/EPE/TETFUND/SP/13/03			14,550,000.00	
				(iv) Admin/Bank Charges				850,000.00	
								<b><u>41,600,000.00</u></b>	