



Federal Government of Nigeria						
SUMMARY BY MDAs						
2022 FGN EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0517	FEDERAL MINISTRY OF EDUCATION	662,732,758,942	38,842,766,015	222,212,089,508	923,787,614,465
			662,732,758,942	38,842,766,015	222,212,089,508	923,787,614,465
SUMMARY BY FUNDS						
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	FUND	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				554,631,159,241
2.	022	MAIN ENVELOP - OVERHEAD				38,842,766,015
3.	026	STATUTORY TRANSFERS				108,101,599,701
4.	031	CAPITAL DEVELOPMENT FUND MAIN				222,212,089,508
						923,787,614,465
2022 FGN EXECUTIVE PROPOSAL						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	11,679,672,031	1,017,950,197	48,552,306,311	61,249,928,539
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	108,101,599,701	0	42,289,650,000	150,391,249,701
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	611,539,604	37,171,291	89,127,382	737,838,277
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	4,314,527,959	0	0	4,314,527,959
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,416,693,356	30,212,341	177,073,677	3,623,979,374
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	771,215,021	112,269,640	1,149,674,956	2,033,159,617
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,402,387,232	227,937,702	1,744,236,384	3,374,561,318
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	9,112,168,536	0	350,000,000	9,462,168,536
9.	0517010001	MASS LITERACY COUNCIL	1,313,727,751	159,843,673	965,990,826	2,439,562,250
10.	0517011001	NOMADIC EDUCATION COMMISSION	539,027,301	95,527,330	1,430,894,862	2,065,449,493
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	934,889,205	244,852,798	463,140,364	1,642,882,367
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,597,277,045	161,247,625	328,571,624	2,087,096,294
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1,317,335,905	75,340,962	1,461,089,234	2,853,766,101
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	209,318,521	20,177,852	395,594,493	625,090,866
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	757,946,440	282,233,566	623,025,488	1,663,205,494
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,615,984,446	111,880,449	2,276,039,181	4,003,904,076
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	3,731,793,314	109,266,864	527,929,668	4,368,989,846
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	3,807,761,983	106,276,379	530,204,469	4,444,242,831
19.	0517018003	FEDERAL POLYTECHNIC BIDA	5,440,518,907	144,496,530	523,378,142	6,108,393,579
20.	0517018004	FEDERAL POLYTECHNIC IDAH	3,202,957,456	144,905,264	892,991,028	4,240,853,748
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	3,075,123,268	104,768,948	451,532,385	3,631,424,601
22.	0517018006	FEDERAL POLYTECHNIC MUBI	5,054,319,262	103,199,476	369,980,536	5,527,499,274
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	3,901,284,115	133,565,357	533,360,959	4,568,210,431
24.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	4,828,223,562	102,348,643	417,305,332	5,347,877,537
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	9,812,807,202	202,401,588	797,870,493	10,813,079,283



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26.	0517018010	FEDERAL POLYTECHNIC OFFA	3,783,365,388	104,308,290	350,756,461	4,238,430,139
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,817,533,635	103,474,791	351,532,382	3,272,540,808
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	5,946,017,770	144,154,675	504,236,210	6,594,408,655
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	5,472,733,417	144,181,797	461,575,445	6,078,490,659
30.	0517018014	FEDERAL POLYTECHNIC OKO	6,610,018,837	150,417,275	470,465,183	7,230,901,295
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	1,696,995,433	93,373,988	422,579,662	2,212,949,083
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	1,260,761,424	93,270,539	382,491,728	1,736,523,691
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	3,398,208,432	94,175,180	385,412,002	3,877,795,614
34.	0517018018	FEDERAL POLYTECHNIC ILARO	2,653,159,108	92,000,007	352,819,481	3,097,978,596
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	5,918,218,144	174,967,784	538,425,560	6,631,611,488
36.	0517018020	FEDERAL POLYTECHNIC BALI	1,866,008,739	150,823,121	605,892,897	2,622,724,757
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	1,759,478,127	150,868,103	374,272,642	2,284,618,872
38.	0517018022	FEDERAL POLYTECHNIC BONNY	681,078,624	151,353,961	377,256,392	1,209,688,977
39.	0517018023	FEDERAL POLYTECHNIC UKANA	297,589,190	157,482,085	1,652,892,883	2,107,964,158
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	289,587,633	57,482,076	8,278,691,886	8,625,761,595
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	677,277,328	100,000,000	393,713,575	1,170,990,903
42.	0517018026	FEDERAL POLYTECHNIC DAURA, DARUA, KATSINA STATE	607,131,158	150,000,000	616,375,000	1,373,506,158
43.	0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE	753,117,149	150,000,000	535,281,101	1,438,398,250
44.	0517018028	FEDERAL POLYTECHNIC AYEDE, OYO STATE	507,727,642	150,000,000	601,250,000	1,258,977,642
45.	0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE	507,727,642	150,000,000	451,250,000	1,108,977,642
46.	0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE	507,727,642	150,000,000	451,250,000	1,108,977,642
47.	0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE	507,727,642	150,000,000	451,250,000	1,108,977,642
48.	0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE	507,727,642	150,000,000	451,250,000	1,108,977,642
49.	0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE	507,727,642	150,000,000	851,250,000	1,508,977,642
50.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2,642,022,232	71,628,282	322,118,597	3,035,769,111
51.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,982,411,955	99,980,730	326,207,945	2,408,600,630
52.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,688,462,314	107,935,548	324,197,286	3,120,595,148
53.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	2,974,892,060	80,135,101	948,458,823	4,003,485,984
54.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2,674,271,790	102,192,019	1,310,386,470	4,086,850,279
55.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,434,372,781	98,045,898	319,380,701	1,851,799,380
56.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	3,004,010,319	93,120,101	460,575,668	3,557,706,088
57.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,858,476,459	94,442,237	369,029,960	2,321,948,656
58.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,765,078,477	80,100,000	1,099,750,759	2,944,929,236
59.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	3,107,109,704	106,056,200	278,876,132	3,492,042,036
60.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2,896,836,721	108,596,145	1,480,127,799	4,485,560,665
61.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	3,312,089,573	96,031,550	282,617,212	3,690,738,335
62.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	3,354,445,514	97,948,596	332,547,830	3,784,941,940
63.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	3,425,665,334	116,707,874	358,242,078	3,900,615,286



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64.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,655,901,148	94,960,277	378,189,944	3,129,051,369
65.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,917,632,968	96,980,577	299,557,615	2,314,171,160
66.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	3,103,572,260	96,843,444	2,548,816,182	5,749,231,886
67.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,966,401,696	90,599,061	305,685,143	2,362,685,900
68.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	5,634,455,790	97,376,993	281,909,079	6,013,741,862
69.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	2,085,447,599	106,948,243	2,412,268,193	4,604,664,035
70.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	6,080,336,453	98,719,740	317,542,853	6,496,599,046
71.	0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO	646,270,779	100,000,000	451,250,000	1,197,520,779
72.	0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE	646,270,779	100,000,001	451,250,000	1,197,520,780
73.	0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE	646,270,779	100,000,000	1,451,250,000	2,197,520,779
74.	0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE	454,677,520	100,000,000	681,250,000	1,235,927,520
75.	0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE	646,270,779	100,000,000	451,250,000	1,197,520,779
76.	0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE	454,677,520	100,000,000	451,250,000	1,005,927,520
77.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	2,004,761,878	737,540,850	13,032,823,405	15,775,126,133
78.	0517021001	UNIVERSITY OF IBADAN	16,185,753,775	172,364,149	649,484,805	17,007,602,729
79.	0517021002	UNIVERSITY OF LAGOS	13,250,600,636	170,108,767	646,565,050	14,067,274,453
80.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	23,135,713,407	190,349,456	646,849,224	23,972,912,087
81.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	20,857,448,667	170,581,979	1,547,986,182	22,576,016,828
82.	0517021005	OBAFEMI AWOLOWO UNIVERSITY	11,198,658,900	173,248,598	633,634,722	12,005,542,220
83.	0517021006	UNIVERSITY OF BENIN	16,859,460,723	171,850,101	791,989,485	17,823,300,309
84.	0517021007	UNIVERSITY OF JOS	11,346,735,011	158,884,468	544,758,518	12,050,377,997
85.	0517021008	UNIVERSITY OF CALABAR	18,959,305,679	148,797,669	733,963,079	19,842,066,427
86.	0517021009	UNIVERSITY OF ILORIN	10,050,249,911	140,757,805	487,912,346	10,678,920,062
87.	0517021010	UNIVERSITY OF ABUJA	5,535,036,551	137,262,219	822,654,061	6,494,952,831
88.	0517021014	UNIVERSITY OF PORT HARCOURT	11,910,949,262	141,866,763	575,532,389	12,628,348,414
89.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	6,561,497,779	108,704,778	535,349,118	7,205,551,675
90.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	11,249,834,696	145,036,658	555,421,582	11,950,292,936
91.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	6,321,535,974	142,248,738	478,441,854	6,942,226,566
92.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5,923,135,632	123,612,337	1,165,065,050	7,211,813,019
93.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	5,259,847,034	123,109,143	658,291,482	6,041,247,659
94.	0517021020	UNIVERSITY OF UYO	11,972,210,429	137,354,974	481,583,518	12,591,148,921
95.	0517021021	UNIVERSITY OF MAIDUGURI	14,257,818,435	150,354,328	1,292,805,313	15,700,978,076
96.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	15,165,828,845	136,440,984	787,752,649	16,090,022,478
97.	0517021023	BAYERO UNIVERSITY, KANO	11,233,702,516	133,563,418	2,024,938,062	13,392,203,996
98.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	7,917,999,019	166,545,200	1,281,931,197	9,366,475,416
99.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	686,216,054	104,773,058	932,676,955	1,723,666,067
100.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	599,329,599	70,809,060	363,308,211	1,033,446,870



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101.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	708,858,408	58,053,567	206,511,824	973,423,799
102.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	860,428,028	74,975,143	329,536,465	1,264,939,636
103.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	4,357,762,343	103,145,107	363,429,688	4,824,337,138
104.	0517021030	FEDERAL UNIVERSITY OTUOKE	4,980,418,867	108,572,505	422,937,187	5,511,928,559
105.	0517021031	FEDERAL UNIVERSITY DUTSE	3,905,974,882	104,521,036	1,955,241,772	5,965,737,690
106.	0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	5,012,172,106	102,021,236	441,035,945	5,555,229,287
107.	0517021033	FEDERAL UNIVERSITY LAFIA	3,711,710,575	103,361,947	430,176,691	4,245,249,213
108.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3,865,670,600	102,754,672	338,657,790	4,307,083,062
109.	0517021035	FEDERAL UNIVERSITY KASHERE	4,055,088,576	103,135,297	1,256,571,118	5,414,794,991
110.	0517021036	FEDERAL UNIVERSITY LOKOJA	2,691,727,859	102,599,479	2,470,414,613	5,264,741,951
111.	0517021037	FEDERAL UNIVERSITY WUKARI	6,074,483,619	146,491,834	441,564,150	6,662,539,603
112.	0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	2,099,480,835	161,286,951	336,573,838	2,597,341,624
113.	0517021039	FEDERAL UNIVERSITY OF GASHUA	2,838,420,726	142,786,955	1,086,910,861	4,068,118,542
114.	0517021040	FEDERAL UNIVERSITY OF GUSAU	2,934,836,208	142,286,956	760,265,715	3,837,388,879
115.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	1,816,629,278	150,000,000	522,987,183	2,489,616,461
116.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE	142,498,152	100,000,000	477,135,969	719,634,121
117.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	1,587,888,001	150,000,000	1,137,621,513	2,875,509,514
118.	0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE	1,498,745,962	149,999,999	451,250,000	2,099,995,961
119.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	1,957,284,455	103,177,173	500,488,040	2,560,949,668
120.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2,045,895,157	101,010,575	461,923,892	2,608,829,624
121.	0517024001	NATIONAL OPEN UNIVERSITY	7,189,415,195	519,438,542	6,970,407,272	14,679,261,009
122.	0517026001	F.S.C. SOKOTO	149,847,248	106,787,982	171,215,481	427,850,711
123.	0517026002	FGC AZARE	182,771,282	188,937,365	171,525,073	543,233,720
124.	0517026003	FGC BUNI-YADI	61,299,074	117,138,414	172,153,572	350,591,060
125.	0517026004	FGC BIRIN YAUARI	90,874,795	116,096,970	171,990,628	378,962,393
126.	0517026005	FGC DAURA	191,531,430	155,016,916	170,524,132	517,072,478
127.	0517026006	FGC GANYE	167,580,262	114,622,306	171,298,581	453,501,149
128.	0517026007	FGC GARKI	529,256,744	216,801,672	172,153,572	918,211,988
129.	0517026008	FGC IJANIKIN	508,954,715	351,108,247	170,524,132	1,030,587,094
130.	0517026009	FGC IKET NISE	191,513,302	288,419,127	184,045,709	663,978,138
131.	0517026010	FGC IKET VANDAKYA	157,306,335	148,394,380	180,617,463	486,318,178
132.	0517026011	FGC IKOM	212,207,615	166,349,136	170,524,132	549,080,883
133.	0517026012	FGC IKOT EKPENE	264,388,417	222,122,968	167,420,438	653,931,823
134.	0517026013	FGC IKURIN	332,430,929	204,083,584	167,808,401	704,322,914
135.	0517026014	FGC JOS	371,382,869	184,597,629	170,524,132	726,504,630
136.	0517026015	FGC KADUNA	446,556,704	266,454,978	172,308,757	885,320,439
137.	0517026016	FGC KANO	360,414,218	191,215,855	202,851,903	754,481,976
138.	0517026017	FGC KEFFI	434,629,416	154,453,353	170,524,186	759,606,955
139.	0517026018	FGC KIYAWA	123,272,598	181,073,354	179,187,193	483,533,145
140.	0517026019	FGC KWALI	481,733,128	249,161,992	180,621,632	911,516,752
141.	0517026020	FGC MAIDUGURI	224,315,886	234,678,227	173,627,095	632,621,208
142.	0517026021	FGC MINJIBIR	152,304,429	131,345,971	168,204,122	451,854,522
143.	0517026022	FGC MINNA	429,870,017	271,338,458	170,523,845	871,732,320
144.	0517026023	FGC ODIKOLOGUNA	107,047,825	166,583,700	168,894,693	442,526,218
145.	0517026024	FGC ODOGBOLU	277,495,276	287,607,656	169,049,878	734,152,810
146.	0517026025	FGC OGBOMOSHMO	314,872,196	222,512,130	170,524,132	707,908,458
147.	0517026026	FGC OGOJA	117,311,736	211,577,242	189,240,490	518,129,468
148.	0517026027	FGC OHAFIA	151,802,013	175,205,645	170,524,132	497,531,790
149.	0517026028	FGC OKIGWE	252,406,726	297,653,335	169,049,878	719,109,939
150.	0517026029	FGC OKPOSI	145,862,639	226,399,226	165,092,669	537,354,534
151.	0517026030	FGC ONITSHA	299,643,536	296,163,960	170,524,132	766,331,628
152.	0517026031	FGC PORT HARCOURT	416,645,014	226,528,811	192,760,128	835,933,953
153.	0517026032	FGC POTISKUM	144,970,414	162,869,048	170,524,132	478,363,594
154.	0517026033	FGC RUBBOCHI	124,727,886	208,617,734	168,972,285	502,317,905
155.	0517026034	FGC SOKOTO	234,082,895	218,283,857	169,825,801	622,192,553



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
156.	0517026035	FGC UGWOLAWO	152,957,042	163,692,939	174,302,879	490,952,860
157.	0517026036	FGC WARRI	307,075,094	305,029,558	172,075,979	784,180,631
158.	0517026037	FGC ZARIA	243,563,196	185,767,750	172,774,310	602,105,256
159.	0517026038	FGC, BILLIRI	194,493,289	125,271,683	171,990,627	491,755,599
160.	0517026039	FGC, IDO-ANI	227,504,678	178,050,703	172,851,903	578,407,284
161.	0517026040	FGC, IKOLE	213,696,777	152,683,651	168,367,065	534,747,493
162.	0517026041	FGGC ABAJI	219,245,247	160,199,944	170,524,132	549,969,323
163.	0517026042	FGGC ABULOMA	344,629,398	196,504,269	163,618,414	704,752,081
164.	0517026043	FGGC AKURE	361,404,153	230,524,608	172,541,534	764,470,295
165.	0517026044	FGGC ANKA	95,786,225	199,931,346	172,851,903	468,569,474
166.	0517026045	FGGC BAJOGA	116,028,667	101,147,772	170,524,140	387,700,579
167.	0517026046	FGGC BAKORI	204,931,128	189,643,467	172,370,831	566,945,426
168.	0517026047	FGGC BAUCHI	203,900,557	237,219,909	172,766,552	613,887,018
169.	0517026048	FGGC BENIN	352,091,402	253,798,796	170,524,132	776,414,330
170.	0517026049	FGGC BIDA	176,749,440	146,812,859	172,518,256	496,080,555
171.	0517026050	FGGC BWARI	495,383,511	292,443,441	172,851,903	960,678,855
172.	0517026051	FGGC CALABAR	298,944,207	230,831,360	172,456,182	702,231,749
173.	0517026052	FGGC EFON ALAYE	148,340,968	143,517,680	168,273,954	460,132,602
174.	0517026053	FGGC EFON IMNRINGI	142,319,604	108,006,922	168,196,362	418,522,888
175.	0517026054	FGGC ENUGU	511,337,771	329,707,382	172,851,903	1,013,897,056
176.	0517026055	FGGC EZZAMGBO ABAKALIKI	212,277,992	173,264,280	187,173,479	572,715,751
177.	0517026056	FGGC GBOKO	244,370,244	184,834,557	169,049,878	598,254,679
178.	0517026057	FGGC GUSAU	205,567,415	199,021,047	171,998,387	576,586,849
179.	0517026058	FGGC GWANDU	125,773,816	137,848,928	170,524,132	434,146,876
180.	0517026059	FGGC IBILLO	165,753,277	124,250,914	168,739,508	458,743,699
181.	0517026060	FGGC IBUSA	307,357,358	184,783,240	170,524,132	662,664,730
182.	0517026061	FGGC IKOT-OBIO-ITONG	180,944,758	194,372,850	171,299,279	546,616,887
183.	0517026062	FGGC ILORIN	367,208,187	215,378,905	171,292,296	753,879,388
184.	0517026063	FGGC IPETUMODU	246,674,090	216,119,044	198,311,227	661,104,361
185.	0517026064	FGGC JALINGO	200,974,447	144,488,702	170,524,132	515,987,281
186.	0517026065	FGGC KABBA	175,329,509	173,707,553	188,732,907	537,769,969
187.	0517026066	FGGC KAZAURE	144,939,082	115,529,338	170,524,132	430,992,552
188.	0517026067	FGGC KEANA	136,162,795	124,783,354	164,402,097	425,348,246
189.	0517026068	FGGC LANGTANG	229,790,383	177,884,760	165,168,736	572,843,879
190.	0517026069	FGGC LEJJA	200,287,444	257,544,489	169,834,336	627,666,269
191.	0517026070	FGGC MONGUNO	94,520,367	125,102,692	170,524,132	390,147,191
192.	0517026071	FGGC NEW BUSA	149,204,727	129,074,794	168,894,693	447,174,214
193.	0517026072	FGGC OMU-ARAN	197,825,774	141,732,065	169,834,336	509,392,175
194.	0517026073	FGGC OWERRI	395,430,015	285,288,377	170,524,132	851,242,524
195.	0517026074	FGGC OYO	385,938,276	244,908,027	178,572,692	809,418,995
196.	0517026075	FGGC SHAGAMU	368,738,619	283,823,756	169,049,878	821,612,253
197.	0517026076	FGGC GUMI TAMBAWAL	107,820,811	142,512,104	168,429,140	418,762,055
198.	0517026077	FGGC UMUHIA	296,517,303	270,141,116	170,741,387	737,399,806
199.	0517026078	FGGC WUKARI	193,786,891	261,464,076	176,809,112	632,060,079
200.	0517026079	FGGC, YOLA	225,458,883	131,989,676	171,299,280	528,747,839
201.	0517026080	FSTC AHOADA	162,253,524	173,643,334	171,284,537	507,181,395
202.	0517026081	FSTC AWKA	270,725,390	255,937,373	167,032,477	693,695,240
203.	0517026082	FSTC JUBU-IMUSHIN	255,940,216	263,854,324	166,644,516	686,439,056
204.	0517026083	FSTC MICHKA	106,844,849	123,180,582	164,316,745	394,342,176
205.	0517026084	FSTC TUNGBO - YENAGOA	123,768,272	119,503,519	181,552,740	424,824,531
206.	0517026085	FSTC USI-EKITI	174,469,005	173,635,666	177,507,310	525,611,981
207.	0517026086	FTC IKARE	198,107,365	172,965,823	177,344,500	548,417,688
208.	0517026087	FTC ILESA	303,171,481	193,003,257	162,764,898	658,939,636
209.	0517026088	FTC JALINGO	201,207,418	195,643,716	170,524,132	567,375,266
210.	0517026089	FTC KAFANCHAN	222,688,335	151,299,125	177,662,628	551,650,088
211.	0517026090	FTC LASSA	98,207,461	109,017,170	175,102,081	382,326,712
212.	0517026091	FTC OHANSO	164,250,081	171,970,729	164,239,153	500,459,963
213.	0517026092	FTC OROZO	525,074,228	247,022,628	163,540,822	935,637,678
214.	0517026093	FTC OTObi	174,827,213	193,195,233	178,283,420	546,305,866
215.	0517026094	FTC OTUPKO	206,656,848	180,281,301	164,297,269	551,235,418
216.	0517026095	FTC SHIRORO	192,783,098	174,656,632	162,764,899	530,204,629
217.	0517026096	FTC UROMI	215,447,899	165,427,208	163,540,822	544,415,929
218.	0517026097	FTC UYO	256,735,268	141,497,155	177,507,443	575,739,866
219.	0517026098	FTC YABA	617,946,036	620,084,129	170,524,132	1,408,554,297
220.	0517026099	FTC ZURU	145,244,256	118,467,960	178,283,366	441,995,582
221.	0517026100	KING'S COLLEGE	406,107,055	399,757,413	214,629,264	1,020,493,732



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
222.	0517026101	QUEEN'S COLLEGE LAGOS	547,999,617	413,850,559	204,092,497	1,165,942,673
223.	0517026102	SULEJA ACADEMY	281,462,641	302,613,262	193,801,834	777,877,737
224.	0517026103	FSTC, DOMA	125,986,346	120,420,513	170,524,132	416,930,991
225.	0517026104	FSTC DAYI	108,987,299	121,884,878	162,764,898	393,637,075
226.	0517026105	FSTC, OGUGU TOWN, KOGI STATE	0	120,000,001	180,500,000	300,500,001
227.	0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE	0	120,000,001	180,500,000	300,500,001
228.	0517026107	FSTC UMUAKA IMO STATE	0	120,000,001	180,500,000	300,500,001
229.	0517026108	FSTC IGANGAN TOWN, OYO STATE	0	120,000,000	180,500,000	300,500,000
230.	0517026109	FSTC GANDUJE TOWN, KANO STATE	0	120,000,000	180,500,000	300,500,000
231.	0517026110	FSTC AMUZU TOWN, EBONYI STATE	0	120,000,001	180,500,000	300,500,001
232.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	225,675,977	19,331,339	98,501,919	343,509,235
233.	0517028001	UNESCO PARIS	473,902,301	192,626,303	20,594,982	687,123,586
234.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	889,828,200	265,817,731	791,660,647	1,947,306,578
235.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	8,594,856,313	150,000,000	2,180,504,504	10,925,360,817
236.	0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)	319,164,506	250,000,000	643,645,668	1,212,810,174
			662,732,758,942	38,842,766,015	222,212,089,508	923,787,614,465



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		61,249,928,539
21	PERSONNEL COST		11,679,672,031
2101	SALARY		10,978,445,191
210101	SALARIES AND WAGES		10,978,445,191
21010101	SALARY		10,978,445,191
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		701,226,840
210201	ALLOWANCES		2,340,000
21020111	REGULAR ALLOWANCES		2,340,000
210202	SOCIAL CONTRIBUTIONS		698,886,840
21020201	NHIS		232,962,280
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		465,924,560
22	OTHER RECURRENT COSTS		1,017,950,197
2202	OVERHEAD COST		1,017,950,197
220201	TRAVEL & TRANSPORT - GENERAL		278,211,708
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		126,005,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,805,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,452,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,948,668
220202	UTILITIES - GENERAL		50,039,523
22020201	ELECTRICITY CHARGES		30,650,000
22020202	TELEPHONE CHARGES		6,235,400
22020203	INTERNET ACCESS CHARGES		6,154,123
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		114,630,103
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		65,810,400
22020302	BOOKS		7,000,000
22020303	NEWSPAPERS		7,800,000
22020304	MAGAZINES & PERIODICALS		8,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,394,579
22020306	PRINTING OF SECURITY DOCUMENTS		5,059,344
22020307	DRUGS & MEDICAL SUPPLIES		8,365,780
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		111,702,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,781,507
22020406	OTHER MAINTENANCE SERVICES		17,218,651
220205	TRAINING - GENERAL		15,630,445
22020501	LOCAL TRAINING		15,630,445
220206	OTHER SERVICES - GENERAL		72,929,671
22020601	SECURITY CHARGES		36,529,671
22020606	CLEANING AND FUMIGATION SERVICES		36,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,218,854
22020703	LEGAL SERVICES		3,218,854
22020708	MEDICAL CONSULTING		30,000,000
220208	FUEL & LUBRICANTS - GENERAL		61,260,000
22020801	MOTOR VEHICLE FUEL COST		32,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		24,060,000
220209	FINANCIAL CHARGES - GENERAL		3,506,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,506,500
220210	MISCELLANEOUS		276,820,479
22021001	REFRESHMENT & MEALS		25,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,800,000
22021003	PUBLICITY & ADVERTISEMENTS		19,218,892
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		34,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,506,500
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,345,087
22021029	MONITORING ACTIVITIES & FOLLOW UP		22,200,000
22021034	INSPECTORATE		105,950,000
23	CAPITAL EXPENDITURE		48,552,306,311
2301	FIXED ASSETS PURCHASED		1,182,275,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,182,275,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		171,475,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,010,800,000
2302	CONSTRUCTION / PROVISION		3,871,850,412
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,871,850,412
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,663,073,136
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		208,777,276
2303	REHABILITATION / REPAIRS		1,367,298,814
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,367,298,814
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,049,987,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		317,311,314
2304	PRESERVATION OF THE ENVIRONMENT		171,475,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		171,475,000
23040102	EROSION & FLOOD CONTROL		171,475,000
2305	OTHER CAPITAL PROJECTS		41,959,407,085
230501	ACQUISITION OF NON TANGIBLE ASSETS		41,959,407,085
23050101	RESEARCH AND DEVELOPMENT		41,112,831,903
23050102	COMPUTER SOFTWARE ACQUISITION		178,018,125
23050103	MONITORING AND EVALUATION		668,557,057
	TOTAL PERSONNEL		11,679,672,031
	TOTAL OVERHEAD		1,017,950,197
	TOTAL RECURRENT		12,697,622,228
	TOTAL CAPITAL		48,552,306,311
	TOTAL ALLOCATION		61,249,928,539
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16169003	HARMONIZATION AND CONSOLIDATION OF EDUCATION SECTOR LAWS AND AMENDMENT OF RELEVANT ONES AND PRINTING AND CODIFICATION OF REVIEWED COMPENDIUM OF EDUCATION SECTOR LAWS	NEW	32,490,000
ERGP17169002	LEGAL SERVICES/CASE MONITORING, NBA STAMP AND SEAL, PURCHASE, INSTALLATION AND RENEWAL OF LICENSE / LEGAL SOFTWARE	NEW	32,490,000
ERGP18169013	PROVISION OF (SOLAR/ GENERATOR POWER) BOREHOLES WITH RETICULATION, VIP TOILETS AT STRATEGIC AREAS IN BOTH HOSTEL AND CLASSROOM AREAS IN 104 FGCS AND MODERN KITCHEN TO ADDRESS HEALTH AND SANITATION IN LINE WITH GLOBAL COVID 19 SAFETY PROTOCOLS.(SDGS)	NEW	99,558,491
ERGP18169014	TRACKING AND ON-THE-SPOT ASSESSMENT OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR AT FGCS AND PARASTATALS IMPLEMENTING SDG4 AND IMPACT ASSESSMENT OF SDG4 PROJECTS AND PROGRAMMES IN EDUCATION SECTOR	NEW	94,963,135
ERGP18169015	SUSTAINABILITY OF THE GIRL-CHILD EDUCATION THROUGH THE SERVICING OF ON-GOING SDG4 GIRL-CHILD SCHOLARSHIP AND AWARENESS CREATION OF STUDENTS ON THE PRODUCTION OF HAND SANITIZERS, SOAP AND DETTOL FOR THEIR PERSONAL USE IN LINE WITH COVID 19 SAFETY PROTOCOLS AND SDG4 NATIONAL COMPUTER BOOT CAMP FOR GIRL CHILD	NEW	42,868,750
ERGP21168903	SUPPORT TO FUCS TO STAMP OUT DRUG ABUSE AMONG STUDENTS	NEW	17,147,500
ERGP22149551	EROSION CONTROL/ LANDSCAPING & PROVISION OF RETAINING WALL ACROSS THE SOME SELECTED FEDERAL UNITY COLLEGES	ONGOING	171,475,000
ERGP22168945	PROCUREMENT EVALUATION AND DUE DILIGENCE COMPLIANCE, AUDITING OF PROJECTS AND ASSESSMENT OF UNSERVICEABLE ASSETS IN HQ, FUCs AND FEQAS OFFICES NATIONWIDE	NEW	49,727,750



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP23142539	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	ONGOING	1,010,800,000
ERGP23142541	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCs	ONGOING	446,737,500
ERGP23149552	PROCUREMENT OF CLASSROOM FURNITURES AND LEARNING EQUIPMENT IN FEDERAL UNITY COLLEGES	ONGOING	171,475,000
ERGP23168817	ESTABLISHMENT OF NEW TEN (10) ADDITIONAL FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTC) IN(KWARA, ZAMFARA, ANAMBRA, GOMBE, DELTA BAUCHI, PLATEAU, SOKOTO, ENUGU AND CROSS RIVERS STATE) EACH, ASSESSMENT OF SITES OF THE NEW FSTCS.	NEW	2,087,031,250
ERGP23168826	CONSTRUCTION AND EQUIPPING OF MODERN PROTOTYPE LABORATORIES AND TECHNICAL WORKSHOPS IN THE FEDERAL UNITY COLLEGES (STEP B PROJECT) IN PHASES	NEW	243,675,000
ERGP23168873	ASSESSMENT OF SITES OF 4 NEWLY APPROVED UNIVERSITIES TO ADDRESS SHORTFALL IN TECHNOLOGY, MEDICINE AND NUTRITION IN AKWA-IBOM, BAUCHI, JIGAWA AND OSUN STATES	NEW	21,434,375
ERGP23168876	RETREAT FOR THE FME REPRESENTATIVES ON GOVERNING COUNCILS/BOARDS OF FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION AND INTER- UNIVERSITY CENTRES TO ENHANCE QUALITY REPRESENTATIONS AND THE REVIEW AND DISSEMINATION OF THE OPERATIONAL GUIDELINES/HANDBOOK TO FME REPRESENTATIVES.	NEW	47,155,625
ERGP23168879	MONITORING THE OPERATION OF THE STUDY CENTRES OF THE NATIONAL OPEN UNIVERSITY OF NIGERIA (NOUN) AND OTHER UNIVERSITIES APPROVED TO OPERATE DISTANCE LEARNING CENTRES AND DEVELOPMENT OF 10-YEAR ACTION PLAN FOR STRENGTHENING OPEN AND DISTANCE LEARNING (ODL) IN NIGERIAN UNIVERSITIES IN COLLABORATION WITH NUC AND NOUN	NEW	72,876,875
ERGP23168885	POLYTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS [POINTER] EXHIBITIONS /COMPETITION AMONG STUDENTS IN THE POLYTECHNICS SUB-SECTOR AND PRODUCTION OF PRIZES FOR OUTSTANDING STUDENTS OF POLYTECHNICS AND INNOVATION ENTERPRISE INSTITUTIONS [IEIs]	NEW	85,737,500
ERGP23168888	DEVELOPMENT OF FRAMEWORK FOR PUBLIC PRIVATE PARTNERSHIP [PPP] ON THE ESTABLISHMENT MANAGEMENT AND ADMINISTRATION OF IEIs AND INCLUSION OF IEIs CERTIFICATES IN THE SCHEME OF SERVICE FOR CAREER AND ACADEMIC PROGRESSION AND DEVELOPMENT OF FRAMEWORK FOR THE INFUSION OF OPEN DISTANCE LEARNING [ODL] MODE TO KICK START DUAL MODE LIFE LONG LEARNING IN POLYTECHNIC SUB -SECTOR	NEW	76,306,375
ERGP23168889	ASSESSMENT OF SITES OF NEW POLYTECHNICS IN DELTA AND ABIA STATES	NEW	12,860,625
ERGP23168892	MONITORING THE LEVEL OF IMPLEMENTATION OF THE NATIONAL TEACHER EDUCATION POLICY (NTEP) BY STATE MINISTRIES OF EDUCATION, FCT AND OTHER RELEVANT STAKEHOLDERS	NEW	42,868,750
ERGP23168912	IMPACT ASSESSMENT OF THE IMPLEMENTATION OF MINISTERIAL STRATEGIC PLANS, PROGRAMMES AND PROJECTS, COORDINATION OF MINISTERIAL DELIVERABLES IN THE EDUCATION SECTOR AND ANNUAL RETREAT FOR DIRECTORATE OFFICERS IN THE HEADQUARTERS, DEVELOPMENT OF EDUCATION SECTOR MINISTERIAL STRATEGIC PLAN 2023-2027 FOR THE EDUCATION SECTOR; CONDUCT OF COLLECTION OF EDUCATION DATA NATIONWIDE. CONDUCTS OF JCCE REFERENCE COMMITTEES, 82ND PLENARY AND NATIONAL COUNCIL ON EDUCATION; CONVENING OF ANNUAL PPP, NGOS, CSOS STAKEHOLDERS FORUM, CONDUCT OF NIGERIA ANNUAL EDUCATION CONFERENCE (NAEC), CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD (MAMA), DEVELOPMENT OF EDUCATION FOR SELF-RELIANCE (ESR) POLICY.	NEW	197,196,250



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP23168915	EARLY GRADE READING AND MATHEMATICS ASSESSMENT (EGRA). CURRICULUM COMPLIANCE IN 36 STATES AND FCT, ENGAGEMENT OF THE HME WITH THE HEADS OF DEPARTMENTS AND ITS PARASTATALS/ AGENCIES; MONITORING OF SCHOOL BASED MANAGEMENT COMMITTEES (SBMC) ACTIVITIES IN SELECTED SCHOOLS, NATIONWIDE GATHERING. REVIEW AND PRODUCE DOMESTICATED GLOBAL UNESCO INDICATORS FOR MEASURING PROGRESS OF IMPLEMENTATION OF EDUCATION 2030 AGENDA. COMEMORATION OF UNESCO ACTIVITIES, MONITORING & EVALUATION OF UNESCO CATEGORY II CENTRES. PARTICIPATION AT REGIONAL AND INTERNATIONAL MEETINGS OF NATIONAL COMMISSIONS FOR UNESCO IN PARIS;	NEW	78,021,125
ERGP23168917	COMMITMENT TO UNESCO HOST COUNTRY AGREEMENT FOR THE ESTABLISHMENT OF UNESCO REGIONAL OFFICE IN NIGERIA AND PURCHASE OF PROJECT VEHICLE, COORDINATION OF ICESCO/OIC ACTIVITIES ; PARTICIPATION OF NIGERIAN DELEGATION (FME) TO ICESCO SPECIALIZED MINISTERIAL CONFERENCES & OTHER STATUTORY MEETINGS, HOSTING OF ICESCO REGIONAL AND NATIONAL WORKSHOPS, CONFERENCES AND SEMINARS IN THE 5 ICESCO AREAS OF COMPETENCE IN NIGERIA	NEW	25,721,250
ERGP23168930	REFURBISHMENT OF 20 INDUSTRIAL MACHINES AND CREATION OF ONE STOREY BUILDING REMOTE SENSE SECURITY POST WITH MECHANICAL WORKSHOP	NEW	34,295,000
ERGP23168932	ESTABLISHMENT OF ENTREPRENEURSHIP SKILL ACQUISITION CENTRE FOR PRODUCTION OF PETROLEUM JELLY, BAKING OF BREAD AND PRODUCTION OF QUALITY CHALK FOR SCHOOLS	NEW	34,295,000
ERGP23168933	TECHNICAL DEVELOPMENT FOR FSEC OFFICERS AND TECHNICAL TEACHERS TO IMPACT REPAIR ON LABORATORY ATTENDANTS IN 110 FUCS.	NEW	17,147,500
ERGP23168934	PURCHASE AND INSTALLATION OF SECURITY GADGETS AND EQUIPMENT INCLUDING CCTV AND SCANNERS AND PURCHASE OF ELECTRICAL EQUIPMENT AT FME HQTRS.	NEW	94,311,250
ERGP23168935	CONSTRUCTION OF GYM AT FME HQTRS AND PURCHASE OF FURNITURE	NEW	208,777,276
ERGP23168986	RETREAT FOR PROCUREMENT OFFICERS, MTB MEMBERS AND PRINCIPAL OF SELECTED UNITY COLLEGES	NEW	16,290,125
ERGP23168988	PROVISION OF DOCUMENT MANAGEMENT SOFTWARE, SERVERS, HIGH SPEED SCANNERS, DESKTOP COMPUTERS, PRINTERS , ACTIVE DIRECTORY, SHARE POINT, AND OTHER ENHANCED APPLICATION, DEVELOPMENT OF OFFICERS	NEW	47,155,625
ERGP23168996	SERVICOM COMPLIANCE EVALUATION OF FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION AND FEDERAL UNITY COLLEGES IN COLLABORATION WITH SERVICOM OFFICE IN THE PRESIDENCY.SYMPOSIUM ON COORDINATION MANAGEMENT SYSTEM TO MAINTAIN AND ENSURE STANDARD SERVICE FOR DIRECTORATE STAFF OF THE FEDERAL MINISTRY OF EDUCATION HEADQUARTERS, ABUJA, AND PRINCIPALS OF THE 110 FEDERAL GOVERNMENT COLLEGES ACROSS THE SIX (6) GEO-POLITICAL ZONES. CAPACITY ADVOCACY ON DIMINISHING CORRUPTION AND ACHIEVING SUSTENANCE GOALS IN FEDERAL UNITY COLLEGES AND MINISTRY HEADQUARTERS ABUJA FOR OFFICERS ON GLS 16-13	NEW	17,210,311
ERGP23168997	SYSTEM CHECKS IN FME HQTRS, PARASTATALS, TERTIARY INSTITUTION AND FUCs.	NEW	51,442,500
ERGP23169001	PRODUCTION, DEVELOPMENT OF TITLE DEEDS OF UNITY COLLEGES, PERFECTION OF DEEDS FOR FEQAS STATE OFFICES AND COMPENSATION ON DEVELOPMENT	NEW	17,147,500
ERGP23169004	NATIONAL MEDIA CAMPAIGN ON OUT-OF-SCHOOL CHILDREN	NEW	30,008,125



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP23169008	REFURBISHING AND UPGRADING OF FME LIBRARY (30 UNITS READING CARRELS, 30 CHAIRS, 10 UNITS OF WINDOW BLINDS, RUGS AND ONE SET OF COMPLETE SITE OF NEWSPAPER READING TABLES AND CHAIRS) AND PROCUREMENT OF 4 UNITS OF STANDARD MENTAL SHELVES, 2 UNITS OF ELECTRICAL DUSTING MACHINES, 10 UNITS OF LIBRARY GUIDES, 17 TITLES OF BOOKS AND REFERENCE MATERIALS, 226 LIBRARY MANUALS AND 2 UNITS OF DEWEY DECIMAL CLASSIFICATION SCHEME (DDC).	NEW	58,301,500
ERGP23169194	PURCHASE OF UTILITY VEHICLES FOR FEQAS IN 36 STATES AND FCT IN PHASES RENOVATION, EQUIPING AND FURNISHING OF INSPECTORATE OFFICES IN THE 36 STATES AND FCT AND WORKING TOOL INCLUDING VEHICLES AT 20M PER STATE IN PHASES	NEW	317,311,314
ERGP23171386	RETOOLING OF TECHNICAL TEACHERS AND STAFF ON THE USAGE OF MODERN SCIENCE EQUIPMENT AND MONITORING AND EVALUATION OF STEP B PROJECT	NEW	102,885,000
ERGP24168860	NATIONAL CAMPAIGN ON OUT OF SCHOOL CHILDREN, IDENTIFICATION AND ENROLLMENT OF OUT OF SCHOOL CHILDREN, MONITORING OF THE BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) AND BASIC ARABIC AND ISLAMIC CERTIFICATE EXAMINATION (BAICE)	NEW	92,968,852
ERGP24168922	SERVICING AND VERIFICATION OF ON-GOING 3,932 YEAR 2018; YEAR 2019 YEAR 2020 YEAR 2021 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS.	NEW	1,167,271,113
ERGP24168923	LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2022 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS OF 3,700 SCHOLARSHIP FOR YEAR , 2022, TO UNIVERSITIES, POLYTECHNICS/MONOTECHNICS, COLLEGES OF EDUCATION POSTGRADUATES STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	806,578,802
ERGP24168924	IMPLEMENTATION OF 2022 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES. RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND COLLABORATIONS WITH OTHER COMMONWEALTH COUNTRIES.	NEW	24,486,828
ERGP24168926	IMPLEMENTATION OF FRESH 598 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING ACHIEVEMENT LEVEL OF SCHOLARS IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, UKRAINE, MEXICO AND KAZAKSTAN	NEW	1,291,981,438
ERGP24168928	CONDUCT, VERIFICATION AND SERVICING OF 293 MASTERS AND PHD SCHOLARSHIP AWARD SCHEME (EX-CORPS)	NEW	112,812,500
ERGP24168929	PRESIDENTIAL INITIATIVES ON BURSARY TO EDUCATION STUDENTS IN UNIVERSITY & COLLEGES OF EDUCATION	NEW	462,127,500
ERGP25170262	PURCHASE OF AMBULANCES FOR 24 FUCs	NEW	893,475,000
ERGP26168902	ORGANIZATION OF NATIONL/ZONAL FOOTBALL COMPETITION AMONG FEDERAL UNITY COLLEGES/(FEDCOL) GAMES.	NEW	35,197,500
ERGP26168940	ANNUAL FEDERATION OF PUBLIC SECTOR GAMES (FEPSCA), MONTHLY WALKING/JOGGING/FITNESS EXERCISE ,FEDERAL EDUCATION SECTOR GAME(FEDUGAM); ANNUAL MAY DAY ACTIVITIES, CONFLICT MANAGEMENT FOR ORGANIZATION DEVELOPMENT FOR UNION EXECUTIVES AND TOP MANAGEMENT OFFICERS; OTHER STAFF WELFARE RELATED MATTERS AND PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS FOR THE STAFF CLINICS,	NEW	72,200,000
ERGP27168808	REHABILITATION OF FME HEADQUARTERS' OFFICES	NEW	90,250,000
ERGP29168989	UPGRADE OF HOSTING OF E-LEARNING SITES	NEW	45,125,000
ERGP29168990	DEVELOPMENT OF ICT PORTAL FOR ONLINE LECTURES	NEW	18,050,000
ERGP29168992	UPDATE OF FME WEBSITE, PROVISION OF ANTIVIRUS SOFTWARE, PROVISION OF LICENCED OPERATING SYSTEM AND PURCHASE OF ICT SPARE PARTS AND UTILITY SOFTWARE (LICENSED WINDOWS OS-2010, MS OFFICE 2016) IN FME HQTRS	NEW	22,562,500
ERGP29168993	ESTABLISHMENT OF TERTIARY INFORMATION MANAGEMENT SYSTEM (TERTIARY PORTAL)	NEW	27,075,000



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CODE	LINE ITEM		
ERGP29168994	COORDINATION OF ICT IMPLEMENTATION IN THE STATES AND FME PARASTATALS	NEW	18,050,000
ERGP30142625	VERIFICATION OF BEA SCHOOL IN 12 COUNTRIES (BY THE OFFICERS OF PS OFFICE, F&A, INTERNAL AUDIT AND SCHOLARSHIP BOARD IN RUSSIA AND 11 COUNTRIES)	ONGOING	99,402,219
ERGP30168847	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM)	NEW	45,125,000
ERGP30168849	ANNUAL GENERAL MEETING (AGM) OF PRINCIPALS OF 110 FUCS AND MONITORING THE IMPLEMENTATION OF THE SAFE SCHOOL INITIATIVE (SSI) PROGRAMME IN 46 FUCS	NEW	51,886,883
ERGP30168852	NATIONAL RETREAT FOR TEACHERS IN 110 FUCs FOR OPTIMUM PERFORMANCE	NEW	91,033,835
ERGP30168855	DEVELOPMENT OF GUIDELINES FOR THE SCHOOL BASED MANAGEMENT IN 110 FUC AND ESTABLISHMENT OF PILOT LITERACY CENTRES AND LANGUAGE CLINIC	NEW	46,604,492
ERGP30168863	CREATION OF LEARNING CENTRES IN VARIOUS IDP CAMP AND SELECTION PROCESS INTO JS1 IN 110 FUCs.	NEW	69,192,871
ERGP30168865	(1) SKILL-ACQUISITION AND DEVELOPMENT FOR 2,000 YOUTH AND WOMEN ARTISANS IN RELEVANT TRADES/SKILLS, CONDUCT OF UPSKILLING WORKSHOP FOR FOOD AND NUTRITION TEACHERS & FOOD VENDORS, (2). RETOOLING OF 1,000 SCIENCE, TECHNICAL, VOCATIONAL AND MATHEMATICS TEACHERS, LABORATORY TECHNOLOGISTS/ATTENDANTS AND WORKSHOP ATTENDANTS ON THE USAGE OF MODERN EQUIPMENT AND NEW APPROACHES OF TEACHING SCIENCE AND TECHNICAL SUBJECTS (3) MONITORING OF DONOR FUNDED PROJECTS: ADB, IDEAS, VEIS, SMASE, SCIENCE LABORATORIES AND WORKSHOPS OF 27 FSTCS, STATE & PRIVATE TCS TO INCREASE ACCESS AND IMPROVE QUALITY.	NEW	149,273,500
ERGP30168870	(1) ORGANIZATION OF A NATIONAL SUMMIT ON THE REPOSITIONING OF SCIENCE AND TECHNOLOGY EDUCATION IN NIGERIA AND COMPLETION OF THE TECHNICAL STUDY ON SKILLS GAP IN THE NIGERIA'S EDUCATIONAL SYSTEM (COVERING THE SOUTH & NORTH EASTERN ZONES). (2) TECHNICAL TEACHERS TRAINING PRORAMME (TTTP) ENHANCEMENT PROGRAMME FOR TVET AND SCIENCE TEACHERS IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION (3) PROVISION OF 160 MOBILE SCIENCE LABORATORIES FOR THE DEVELOPMENT OF STEM EDUCATION IN THE FEDERAL UNITY COLLEGES AND 280 TOOL BOXES FOR THE FEDERAL SCIENCE AND TECHNICAL COLLEGES	NEW	135,375,000
ERGP30168881	CONDUCT OF ZONAL AND NATIONAL STAKEHOLDERS' WORKSHOPS ON DEVELOPMENT OF POLICIES TO ADDRESS CONTENDING LABOUR ISSUES TOWARDS INDUSTRIAL HARMONY AND STABILITY OF ACADEMIC CALENDAR IN NIGERIA TERTIARY INSTITUTIONS.	NEW	40,612,500
ERGP30168891	DEVELOPMENT OF GUIDELINE FOR THE IMPLEMENTATION OF THE PRESEDENTIAL DIRECTIVE ON TEACHING PROFESSION AND NEW PACKAGES FOR TEACHERS, (RETRAINING OF TEACHER IN ICT)	NEW	107,532,875
ERGP30168896	EVALUATION OF SCHOOL BELOW TERTIARY (PUBLIC, PRIVATE AND FAITH BASED SCHOOLS)/ACCREDITATION RECOGNITION OF SCHOOLS AND PROFESSIONAL DEVELOPMENT FOR PURPOSE OF PARTICIPATING IN EXTERNAL EXAMINATIONS SUCH AS WAEC, NECO, NABTEB AND MONITORING OF EXTERNAL EXAMINATIONS/ANNUAL EDUCATION QUALITY ASSURANCE OF SELF-ASSESSMENT TO ENSURE THE STANDARD, QUALITY AND FUNCTIONALITY OF EDUCATION/TOOLING AND RETOOLING OF FEDERAL EDUCATION QUALITY ASSURANCE EVALUATORS	NEW	421,254,087



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CODE	LINE ITEM		
ERGP30168897	ANNUAL CONFERENCE DIRECTOR FEQAS, WITH 37 STATE DIRECTORS/REVIEW AND PRODUCTION OF FEQAS HANDBOOK/IDENTIFICATION OF THE DEFICIENCIES TEACHING AND LEARNING OF ENTREPRENEURIAL SUBJECT IN SCHOOLS BELOW TERTIARY IN COLLABORATION WITH NERDC/MONITORING OF CURRICULUM IMPLEMENTATION AND PEDAGOGICAL STRATEGIES IN NON-FORMAL CENTRES/PRODUCTION OF JOURNAL OF EDUCATION QUALITY ASSURANCE SERVICE FOR DISTRIBUTION TO SCHOOLS BELOW TERTIARY AND ANNUAL REPORT ON QUALITY ASSURANCE PROGRAMMES AND PROCESSES IN SCHOOLS BELOW TERTIARY	NEW	63,193,231
ERGP30168899	WORLD TEACHERS DAY (WTD) PRESIDENT'S TEACHERS AND SCHOOLS EXCELLENCE AWARDS.	NEW	72,200,000
ERGP30168900	COMMONWEALTH DAY CELEBRATION	NEW	55,955,000
ERGP30168905	ANNUAL STRATEGIC REPOSITIONING OF PLANNING AND BUDGET OFFICERS ON MODERN TECHNIQUES ON MONITORING AND EVALUATION AT NIEPA ONDO STATE; JOINT SESSION ON EMERGING ISSUES ON MONITORING AND EVALUATION WITH THE FEDERAL MINISTRY OF FINANCE BUDGET AND NATIONAL PLANNING, DIRECTORS OF PLANNING, RESEARCH & STATISTICS IN THE EDUCATION SECTOR.	NEW	63,175,000
ERGP30168907	COORDINATION AND PREPARATION OF MEDIUM TERM SECTOR STRATEGY (MTSS) OF THE MINISTRY, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL UNITY COLLEGES	ONGOING	45,125,000
ERGP30168911	DEVELOPMENT OF ANNUAL WORKPLAN FOR THE EDUCATION SECTOR , CONDUCT OF MANAGEMENT AUDIT OF FME DEPARTMENTS, PARASTATALS, TERTIARY INSTITUTIONS AND 110 FEDERAL UNITY COLLEGES AT POST-BASIC LEVEL ; DEVELOPMENT OF TEN YEAR NATIONAL EDUCATION SECTOR STRATEGIC PLAN (NESSP) 2022-2032 : PRODUCTION AND DISSEMINATION OF EDUCATION SECTOR STRATEGIC PLAN (ESSP) IN LINE WITH THE NATIONAL PLAN	NEW	54,150,000
ERGP30168920	SERVICING OF ON GOING 1,396 (ONE THOUSAND THREE HUNDRED AND NINETY SIX) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, UKRAINE, MEXICO AND KAZAKSTAN	NEW	3,091,697,255
ERGP30168937	HARMONIZATION OF BUSINESS PROCESSES FOR IPPIS HR/NOMINAL ROLL ROLE PLAYERS FOR GLOBAL BEST PRACTICES; STAFF AUDIT/VERIFICATION EXERCISE/CERTIFICATE VERIFICATION/AUDIT OF PAY-ROLL AND NOMINAL ROLL	NEW	123,642,500
ERGP30168938	SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION, CONDUCT OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE (JSC), ANNUAL MANPOWER BUDGET ACTIVITIES, INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES AND REGULARIZATION OF APPOINTMENT OF OFFICERS	NEW	76,712,500
ERGP30168939	DIGITIZATION OF RECORDS/FILES - AND PENCOM VERIFICATION OF INTENDING RETIREES	NEW	43,320,000
ERGP30168985	NEEDS ASSESSMENT AND MARKET SURVEY, ADVERTISEMENT, PRODUCTION OF BIDDING DOCUMENTS, EVALUATION AND CERTIFICATION OF PROJECTS AND UP-GRADING OF PROCUREMENT DATA BANK	NEW	36,001,882
ERGP30169000	RETREAT FOR INTERNAL AUDITORS AND PURCHASE OF SPECIAL INTERNAL AUDIT MATERIAL	NEW	17,147,500
ERGP30169005	GENERAL MINISTERIAL PRESS ACTIVITIES, ADVERTS, FEATURES, PURCHASE OF NEWSPAPERS AND DOCUMENTARIES N100M AND PUBLICITY OF STRATEGIC PROGRAMMES AND PROJECTS IN THE SECTOR N200M	NEW	90,250,000
ERGP30169007	REVISION PROGRAMME FOR FINAL YEAR STUDENTS ON NTA AND FRCN	NEW	90,250,000
ERGP30169009	PROVISION OF E-RESOURCES IN FME LIBRARY AND 110 FUCS AND PROFESSIONAL RETREAT FOR LIBRARIANS AND LIBRARY OFFICERS IN 110 FUCS AND FME HQTR	NEW	46,930,000
ERGP30169011	INVENTORY CONTROL OF GOVT ASSETS, MOTOR VEHICLES, FURNITURE, ELECTRICAL AND ELECTRONIC APPLIANCES	NEW	14,440,000



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CODE	LINE ITEM		
ERGP30169019	EXPERIENCE SHARING WITH SCIENCE AND MATHEMATICS TEACHERS IN THE 110 FEDERAL UNITY SCHOOLS AND SOME SELECTED STATE SECONDARY SCHOOLS ON THE BEST WAY OF PLANNING AND DELIVERING OF LEARNER-CENTRED LESSONS (SDGS 4)	NEW	18,050,000
ERGP30170829	ASSESSMENT OF STATE AND PRIVATE COLLEGES OF EDUCATION, IN COLLABORATION WITH NCCE AND STATE MINISTRIES OF EDUCATION FOR THE PRODUCTION OF QUALITY OF TEACHERS IN NIGERIA	NEW	30,685,000
ERGP30180287	NIGERIA INNOVATION AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS (IDEAS) PROJECT (FUND AVAILABLE FOR 2022 DRAWDOWNS)	NEW	11,279,125,000
ERGP30180292	ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPOWERMENT (AGILE) PROJECT (FUND AVAILABLE FOR 2022 DRAWDOWNS)	NEW	12,304,500,000
ERGP3168838	PROCUREMENT OF KYAN MACHINES FOR THE FUCs IN PHASES	NEW	225,625,000
ERGP3168864	DEVELOPMENT OF STRATEGIES FOR THE OPERATIONS OF ALMAJIRI SCHOOLS AND TO ENCOURAGE STATES/FCT/LGEAS TO TAKE OWNERSHIP OF 157 ALMAJIRI /TSAGANYA SCHOOLS BUILT BY THE FEDERAL MINISTRY OF EDUCATION.	NEW	22,470,180
ERGP3168871	(1) POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH: (i) ANNUAL JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS) COMPETITIONS (ii) ANNUAL NATIONAL VOCATIONAL SKILLS COMPETITION/ANNUAL NATIONAL COMPETITION/WORKSHOP ON GLOBAL LEARNING FOR THE ENVIRONMENT (iv) INTERNATIONAL COMPETITIONS & FAIRS FOR WINNERS(2) ORGANIZING ANNUAL WORKSHOPS FOR SCHOOLS: (I) EMERGING INNOVATION (ROBOTICS, NATIONAL VIRTUAL SCIENCE SYMPOSIUM, Y-NEET) (II) SKILLS ACQUISITIONS IN CREATIVE ARTS FOR ENSURING EFFECTIVE CURRICULUM IMPLEMENTATION IN FUCS (III) SCIENCE, TECHNOLOGY, ENGINEERING, ARTS & DESIGN AND MATHEMATICS (STEAM) CAMP FOR 500 STUDENTS NATIONWIDE TO INCREASE ENROLMENT AND QUALITY	NEW	130,862,500
ERGP3168878	MONITORING THE IMPLEMENTATION OF WHITE PAPER ON THE RECOMMENDATIONS OF 2021 VISITATION PANELS TO FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS, FEDERAL COLLEGES OF EDUCATION AND INTER-UNIVERSITY CENTRES.	NEW	102,136,078
ERGP3169006	PURCHASE OF PROFESSIONAL EQUIPMENTS SUCH AS VIDEO CAMERAS, PHOTO CAMERAS, MASS STORAGE DEVICES AND ASSESORIES.	NEW	13,537,500
ERGP3170257	ASSESSMENT, CONSTRUCTION, UPGRADING, REHABILITATION AND EQUIPING OF LABORATORIES IN PHASES IN FUCs	NEW	513,000,000
ERGP7142751	OUTSTANDING CAPITAL LIABILITIES / JUDGEMENTAL DEBTS	ONGOING	180,500,000
ERGP7168904	MONITORING OF PROJECTS, PROGRAMMES AND FEDERAL EXECUTIVE COUNCIL DECISIONS IN THE PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES	NEW	162,450,000
ERGP7168936	PRODUCTION AND INSTALLATION OF STORE RACKS	NEW	13,537,500
ERGP7168941	IMPROVEMENT OF OPERATIONS OF TSA, GIFMIS, E-PAYMENT, E-REVENUE, STOCK TAKING AND IPSAS II IN PARASTATALS FUCS AND INSTITUTIONS OF THE MINISTRY AND PROFESSIONAL DEVELOPMENT OF ACCOUNTANTS IN 110 FEDERAL GOVERNMENT COLLEGES, MAIN MINISTRY AND PARASTATALS	NEW	148,982,845
ERGP7168942	VISITATION TO SELECTED INSTITUTIONS IN DEFENCE OF AUDIT QUERIES AND OBSERVATIONS BY OFFICE OF THE AUDITOR-GENERAL OF THE FEDERATION AND THE PUBLIC ACCOUNTS COMMITTEE OF THE 2 HOUSES OF THE NATIONAL ASSEMBLY AND QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 110 FEDERAL UNITY COLLEGES AND ZONAL OFFICES OF QUALITY ASSURANCES DEPARTMENT AND PARASTATALS OF THE MINISTRY	NEW	88,741,233
ERGP7168943	SUPPORT TO BUDGET DESK OFFICERS IN PARASTATALS, TERTIARY INSTITUTIONS, FUCS AND COLLABORATION WORKSHOP ON BUDGET PROCESS WITH MBNP AND EDUCATION	NEW	57,773,175
ERGP7168944	BUDGET PREPARATION AND ADMINISTRATION	NEW	49,579,599
ERGP7168998	ANNUAL INTERNAL AUDIT QUARTERLY AUDITING OF ACCOUNT BOOKS AND RECORDS IN THE 110 FUCS	NEW	38,807,500



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CODE	LINE ITEM		AMOUNT
ERGP7168999	THE REVIEW OF 2021 RESIDENT INTERNAL AUDIT REPORT OF 110 FUCS	NEW	25,270,000
ERGP7169012	DESIGNING AND PRODUCTION OF DOCUMENT AND RECORDS	NEW	5,415,000
ERGP7169013	SUPPLY OF COMPUTERS TO SCHOOLS AT AJEROMI, IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	10,000,000
ERGP7169014	SUPPLY OF COMPUTERS TO SECONDARY SCHOOLS IN DAMBATT/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	5,000,000
ERGP7169015	SUPPLY OF INSTRUCTIONAL MATERIALS TO VARIOUS PRIMARY SCHOOL IN DAMBATT/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	5,000,000
ERGP7169016	SUPPLY OF CHAIRS AND DESKS TO SOME SELECTED SCHOOLS IN ETSAGO FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP7169017	SUPPLY OF COMPUTERS TO SELECTED SCHOOLS IN KATSINA-ALA/UKUM/LOGO, FEDERAL CONSTITUENCY, BENUE STATE	NEW	10,000,000
ERGP7169018	SUPPLY OF COMPUTER IN EZZA NORTH/ISHIELU FED. CONST. EBONYI STATE	NEW	10,000,000
ERGP7169019	SUPPLY OF COMPUTERS TO GSS KUBAU, KUBAU LGA, KADUNA STATE	NEW	10,000,000
ERGP7169020	SUPPLY OF LABORATORY EQUIPMENT AND MATERIALS FOR CHEMISTRY AND PHYSICS LABORATORIES AT IGBONNIBI SCHOOL, ILA ORANGUN, ILA LOCAL GOVERNMENT AREA OF OSUN STATE.	NEW	10,000,000
ERGP7169021	SUPPLY OF COMPUTERS TO SELECTED SCHOOLS IN OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP7169022	SUPPLY OF TABLES AND CHAIRS FOR SELECTED SCHOOLS IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	10,000,000
ERGP7169023	SUPPLY OF SCIENCE LABOURATORY EQUIPMENT IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUECY IN KANO STATE	NEW	5,000,000
ERGP7169024	SUPPLY OF COMPUTERS IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUECY IN KANO STATE	NEW	5,000,000
ERGP7169025	SUPPLY OF 30 UNITS OF HP DESKTOP COMPUTERS TO ICT KNOWLEDGE CENTRE AT ITRETO COMMUNITY SECONDARY SCHOOL, IKOT OKOBO, NSIT UBIUM LOCAL GOVERNMENT AREA, AKWA IBOM STATE.	NEW	10,000,000
ERGP7169026	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP7169027	SUPPLY OF EDUCATIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	10,000,000
ERGP7169028	SUPPLY OF SPORTS EQUIPMENT TO SELECTED SCHOOLS IN AWKA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP7169029	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	10,000,000
ERGP7169030	SUPPLY OF LAPTOP COMPUTERS TO OKENE LGA, KOGI STATE	NEW	10,000,000
ERGP7169031	PROVISION OF 10TH GENERATION INTEL @ CORETM PROCESSOR, 14-INCH DIAGONAL SCREEN, 16GB DDR4-2666 SDRAM (1 X 4 GB), WEBCAM HP TRUEVISION HD CAMERA, LAPTOP COMPUTERS FOR SCHOOLS IN IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY, OYO STATE.	NEW	10,000,000
ERGP7169032	SUPPLY OF INSTRUCTIONAL MATERIALS TO ST. ANDREWS COLLEGE AND ADIKPO COMPREHENSIVE COLLEGE IN KWANDE LGA, BENUE STATE	NEW	10,000,000
ERGP7169033	SUPPLY OF COMPUTERS TO SECONDARY SCHOOLS IN KANKIA, KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP7169034	SCIENCE LABORATORY EQUIPMENT. 2. SUPPLY OF COMPUTERS.	NEW	10,000,000
ERGP7169035	SUPPLY OF INSTRUCTIONAL MATERIALS SECONDARY SCHOOLS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP7169036	SUPPLY OF COMPUTERS IN SOME SELECTED SECONDARY SCHOOLS IN ABI/YAKURR FEDERAL CONSTITUENCY,CROSS RIVER STATE.	NEW	10,000,000
ERGP7169037	SUPPLY OF COMPUTERS IN JALINGO TOWN, TARABA STATE	NEW	10,000,000
ERGP7169038	SUPPLY OF DESKTOP COMPUTERS TO SENIOR SCIENCE SECONDARY SCHOOL KIRI, TAURA LOCAL GOVERNMENT, RINGIM/TAURA FED. CONSTITUENCY OF JIGAWA STATE.	NEW	10,000,000
ERGP7169039	SUPPLY OF COMPUTERS TO MAGUMERI JUNIOR DAY SECONDARY SCHOOL, MAGUMERI LGA, BORNO STATE	NEW	10,000,000



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ERGP7169040	PROVISION OF INSTRUCTIONAL MATERIALS FOR PRIMARY AND SECONDARY SCHOOLS IN YENAGOA/KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	10,000,000
ERGP7169041	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY/SECONDARY PUPILS AT GWALE FEDERAL CONSTITUENCY, KANO STATE		10,000,000
ERGP7169042	PROVISION OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY, JIGAWA STATE		10,000,000
ERGP7169043	SUPPLY OF COMPUTERS TO COMMUNITY PRIMARY SCHOOL, CHOKOCHO IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE		10,000,000
ERGP7169044	PROCUREMENTS OF CUSTOMISED EXERCISE BOOKS TO PRIMARY AND SECONDARY SCHOOLS PUPILS IN AZARE KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE		10,000,000
ERGP7169045	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNISHING IN 12 LGA OF KATSINA NORTH SENATORIAL DISTRICT.	NEW	312,683,443
ERGP7169046	CONSTRUCTION OF CLASSROOMS AND SUPPLIES OF EDUCATIONAL LEARNING MATERIALS TO SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	312,683,443
ERGP7169047	CAPACITY BUILDING FOR TEACHERS IN THE CENTRAL SENATORIAL DISTRICT OF CROSS RIVER STATE	NEW	100,000,000
ERGP7169048	PROVISION OF SCHOOL FURNITURE AT OGHALEGBU COMMUNITY PRIMARY SCHOOL, OGHALEGBU OKIJA IHIALA LGA ANAMBRA STATE	NEW	15,000,000
ERGP7169049	PROVISION FOR CONSTRUCTION OF BLOCK OF 2 BLOCKS OF 3 CLASSROOMS IN IGUEBEN FEDERAL CONSTITUENCY, EDO STATE, EDO STATE	NEW	15,000,000
ERGP7169050	CONSTRUCTION OF 3 NO. CLASSROOMS WITH STAFF WING IN GINGINYU WARD OF NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	11,000,000
ERGP7169051	CONSTRUCTION OF 3 NO CLASSROOMS WITH STAFF WING IN KAURA GOJE WARD OF NASARAWA FEDERAL CONSTITUENCY , KANO STATE	NEW	11,000,000
ERGP7169052	PROVISION FOR CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS IN BENUE NORTH WEST SENATORIAL DISTRICT	NEW	15,000,000
ERGP7169053	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 3 CLASSROOMS, LAGOS, IN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP7169054	CONSTRUCTION OF 3 BLOCKS OF 3CLASSROOMS AT OJOKU GRAMMAR SCHOOL, KWARA STATE	NEW	30,000,000
ERGP7169055	CONSTRUCTION OF BLOCKS OF CLASSROOMS OGUN WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP7169056	CONSTRUCTION OF ONE CLASSROOM BLOCK IN LGEA PRIMARY SCHOOL, IKYAKWASE, UYOGH KWADE LGA BENUE STATE	NEW	15,000,000
ERGP7169057	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTER WITH INSTALLATION OF HIGH STANDARD ICENT SOLAR SECURITY LIGHT IN EKO-INE	NEW	30,000,000
ERGP7169058	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP7169059	PROVISION OF SCHOLARSHIP FOR INDIGENT STUDENTS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	15,000,000
ERGP7169060	CONSTRUCTION & FURNISHING OF TWO BLOCKS OF TWO CLASSROOMS WITH TEACHERS OFFICES IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	15,000,000
ERGP7169061	E-LEARNING CAPACITY TRAINING PROGRAM FOR SELECTED PRIMARY AND SECONDARY SCHOOLS TEACHERS ACROSS KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	15,000,000
ERGP7169062	PROVISION OF CUSTOMIZED PUPILS FURNITURE TO SCHOOLS IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP7169063	CONSTRUCTION OF TWO BLOCKS OF 3 CLASSROOMS ERI-ILE TOWN IN OYUN LOCAL GOVERNMENT, OFFA/ IFELODUN/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	15,000,000
ERGP7169064	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	15,000,000



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ERGP202200628	RECONSTRUCTION/ RENOVATION OF SELECTED SCHOOLS IN FAGGE, KWACHIRI, RIJITAR LEMO, YAN MATA AND SABON GARI DISTRICT, KANO AND WUSE ZONE 6 ABUJA	NEW	150,000,000
ERGP202201050	CONSTRUCTION OF CLASSROOMS/ SUPPLY OF FURNITURE / TRAINING OF FARMERS IN GWARAM FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202201052	EXPANSION OF OGBAKU JUNCTION / MOTHER AND CHILD HOSPITAL/ SOLAR STREET LIGHTS IN OHAJI/EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY, IMO	NEW	150,000,000
ERGP202201151	CONSTRUCTION OF 300 SEATER CAPACITY LECTURE THEATRE AT ABU, ZARIA, SABON GARI FEDERAL CONSTITUECNCY, KADUNA	NEW	100,000,000
ERGP202201279	PROVISION OF LAPTOPS FOR SELECTED TEACHERS IN SECONDARY SCHOOLS IN LAGOS	NEW	300,000,000
ERGP202201355	CONSTRUCTION OF CENTRE FOR INFORMATION TECHNOLOGY AND FURNISHING OF OFFICES IN BAYERO UNIVERSITY KANO	NEW	200,000,000
ERGP202202302	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASS ROOM IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	50,000,000
ERGP202202960	CONSTRUCTION OF CLASSROOMS BLOCKS FOR SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202202962	SUPPLY OF NEW EDUWAVES HAPPY LEARNERS HEALTH HABITS BOOKS 1,2 AND 3 FOR CHILDREN IN PUBLIC SCHOOLS ACROSS THE COUNTRY	NEW	30,000,000
ERGP202203061	CONSTRUCTION OF STUDENT HOSTELS, ADMINISTRATIVE BLOCK, LECTURE HALLS, CLASSROOMS, PURCHASE OF OPERATIONAL VEHICLES, OFFICE EQUIPMENT AND OTHER EDUCATIONAL FACILITIES FOR THE ESTABLISHMENT OF FEDERAL POLYTECHNIC KABO	NEW	2,000,000,000
ERGP202203062	CONSTRUCTION OF LECTURE HALLS, CLASSROOMS, HOSTELS, LABORATORIES, OFFICE EQUIPMENT, SUPPLY OF OPERATIONAL AND PROJECT VEHICLES, WATER SYSTEMS AND FACILITIES, AND OTHER VITAL INFRASTRUCTURES IN FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE	NEW	1,000,000,000
ERGP202203063	CONSTRUCTION OF ADMINISTRATION BLOCK, STUDENT HOSTELS, LECTURE HALL, CLASSROOMS, OFFICE EQUIPMENT, WATER FACILITIES AND OTHER VITAL EDUCATIONAL FACILITIES AT FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA	NEW	1,000,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,391,249,701
21	PERSONNEL COST		108,101,599,701
2101	SALARY		108,101,599,701
210101	SALARIES AND WAGES		108,101,599,701
21010101	SALARY		108,101,599,701
23	CAPITAL EXPENDITURE		42,289,650,000
2302	CONSTRUCTION / PROVISION		15,629,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,629,900,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,554,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,075,000,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
2305	OTHER CAPITAL PROJECTS		26,659,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,659,750,000
23050101	RESEARCH AND DEVELOPMENT		26,659,750,000
	TOTAL PERSONNEL		108,101,599,701
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		108,101,599,701
	TOTAL CAPITAL		42,289,650,000
	TOTAL ALLOCATION		150,391,249,701
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23180065	CONSTRUCTION OF CLASSROOMS BLOCKS, FURNITURE, INSTRUCTIONAL MATERIALS AT ROBBA AND OTHER SELECTED SCHOOLS	NEW	970,000,000



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ERGP23180073	CONSTRUCTION AND FURNISHING OF A BLOCK OF STOREY BUILDING 25NOS CLASSROOM IN LAMBA AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	123,000,000
ERGP23180079	CONSTRUCTION AND FURNISHING OF BLOCK OF A BLOCK OF STOREY BUILDING 25NOS CLASSROOM IN WASE TOWN AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	123,000,000
ERGP23180086	CONSTRUCTION AND FURNISHING OF A BLOCK OF STOREY BUILDING 25NOS CLASSROOM IN BASHAR AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	120,000,000
ERGP23180111	COMPLETION AND CONSTRUCTION OF CORPERS LODGE IN TAKALAFIYA AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE (ONGOING)	NEW	145,000,000
ERGP23180115	COMPLETION OF REHABILITATION OF EXISTING BASIC AND SECONDARY SCHOOLS IN KUNKYAM AND SELECTED LOCATIONS IN NORTH CENTRAL AND OTHER ZONES (ONGOING)	NEW	240,000,000
ERGP23180117	CONSTRUCTION OF HOSTELS AND STAFF QUARTERS AT VOCATIONAL TRAINING CENTRE IN NORTH CENTRAL ZONE	NEW	240,000,000
ERGP23180121	CONSTRUCTION OF HOSTELS AND STAFF QUARTERS AT MODEL SMART SCHOOL IN NORTH CENTRAL ZONE	NEW	240,000,000
ERGP23180125	CONSTRUCTION AND FURNISHING OF ADDITIONAL BLOCKS OF CLASSROOMS IN MODEL SMART SCHOOL IN NORTH CENTRAL ZONE	NEW	195,000,000
ERGP23180126	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN IBHIOLU AND SELECTED LOCATIONS IN VARIOUS STATES	NEW	245,000,000
ERGP23180128	FURNISHING OF CLASSROOMS, OFFICES AND PROVISION OF INSTRUCTIONAL MATERIALS IN GSS GASHUA	NEW	342,000,000
ERGP23180134	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UMAR SULEIMAN COLLEGE OF EDUCATION AND OTHER SCHOOLS IN YOBE STATE	NEW	128,250,000
ERGP23180251	PROVISION OF INSTRUCTIONAL MATERIALS AND EQUIPMENT OF PRIMARY AND JUNIOR SECONDARY ACROSS HAUSARI, ZANGON KANWA AND OTHER LOCATIONS	NEW	342,000,000
ERGP30180279	SUPPLY OF CLASSROOM FURNITURE FOR SOME SELECTED SCHOOLS IN ZURMI AND SHINKAFI LGAs IN ZAMFARA STATE	NEW	111,150,000
ERGP30180286	BETTER EDUCATION SERVICE DELIVERY FOR ALL (BESDA) (FUND AVAILABLE FOR 2022 DRAWDOWNS)	NEW	26,659,750,000
ERGP30180287	SUPPLY OF CHAIRS AND LOCKERS IN SOME SELECTED PRIMARY SCHOOLS IN ILEOLUJI/OKEIGBO/ODIGBI FEDERAL CONSTITUENCY, ONDO STATE	NEW	15,000,000
ERGP30180288	SUPPLY OF LABORATORY EQUIPMENT TO SOME SELECTED SCHOOLS IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE.	NEW	25,000,000
ERGP30180289	CONSTRUCTION OF 1 BLOCK OF ROOMS GIRLS HOSTEL IN ISLAHU-DEEN ARABIC SCHOOL, IWO, IN OSUN WEST SENATORIAL DISTRICT	NEW	15,000,000
ERGP30180290	RENOVATION OF PRIMARY SCHOOL IMAMA, IKOT ABIA, OBOT AKARA LGA AND SUPPLY OF EDUCATIONAL MATERIAL IN OUR SAVIOUR PRIMARY SCHOOL, URUK-USO, IKOT EKPENE, IKOT EKPENE, IKOT EKPENE/OBOT AKARA, ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	15,000,000
ERGP30180291	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS IN IKIRE MUSLIM GRAMMER SCHOOL, IREWOLE LOCAL GOVERNEMENT AREA, OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	10,000,000
ERGP30180292	RENOVATION AND FURNISHING OF A BLOCK OF CLASSROOMS IN BURTHANG UBE PRIMARY SCHOOL, KWOI, IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP30180293	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT ABATA ASUNKERE BASIC EDUCATION SCHOOL, AJIKOBI WARD, KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	15,000,000
ERGP30180294	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN AFARIOGUN PRIMARY SCHOOL, AFARIOGUN STREET IN OSHODI, OSHODI/ISOLO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP30180295	PROVISION OF SCHOOL FURNITURE AND TEACHING MATERIALS AT AL-YAUDEEN PRIMARY SCHOOL OGIDI WARD, KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	10,000,000



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ERGP30180296	RENOVATION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOMS AT AMANVU COMMUNITY PRIMARY SCHOOL, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	20,000,000
ERGP30180297	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT G.S.S. KWAPKUWA SHENDAM LGA, IN SHENDAM/QUAAN-PAN/MIKANG FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	15,000,000
ERGP30180298	RENOVATION OF EXAMINATION HALL AT GOVERNMENT DAY SECONDARY SCHOOL MAFINDI, JALINGO LGA, TARABA STATE	NEW	10,000,000
ERGP30180299	CONSTRUCTION OF 1 BLOCKS OF 2 CLASSROOMS AT APERIN ONIYERE COMMERCIAL GRAMMER SCHOOL, ADESOLA ORITA APERIN IBADAN, OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	15,000,000
ERGP30180300	CONSTRUCTION OF 1 BLOCKS OF 2 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, ODO ONA APATA, IBADAN, OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	15,000,000
ERGP30180301	PROVISION OF JOLLY PHONICS AND CUSTOMIZED NOTE BOOKS TO SELECTED SCHOOLS ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	15,000,000
ERGP30180302	SUPPLY OF COMPUTERS AND GENERATORS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN NEMBE EAST RURAL DEVELOPMENT AREA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP30180303	PERIMETER FENCING OF BENDE SECONDARY GRAMMER SCHOOL IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	15,000,000
ERGP30180304	CONSTRUCTION AND FURNISHING OF 1 BLOCKS OF 3 CLASSROOMS WITH STAFF ROOM AND TOILET AT ZUMRATUL ISLAMIYAH(Z.I) PRIMARY SCHOOL, IFIRA-AKOKO SOUTH EAST, ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP30180305	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN BODINGADANGE/SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP30180306	RENOVATION/INSTALLATION OF IFON CLASSROOM LIBRARIES IN SELECTED PRIMARY SCHOOLS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	20,000,000
ERGP30180307	PROVISION OF CLASSROOM FURNITURES IN SELECTED SCHOOLS IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW	15,000,000
ERGP30180308	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 2 CLASSROOMS AT RCM PRIMARY SCHOOL, IJEBU, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	20,000,000
ERGP30180309	SUPPLY OF SCHOOL FURNITURES IN SCHOOLS IN LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	15,000,000
ERGP30180310	CONSTRUCTION AND FURNISHING OF 1 BLOCKS OF 3 CLASSROOMS WITH OFFICE AND STORE AT GOVERNMENT GIRL SCHOOL, YADAKWARI, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	20,000,000
ERGP30180311	CONSTRUCTION OF TOILETS AND SUPPLY OF INSTRUCTIONAL MATERIALS, DESKS AND BENCHES FOR DAVID SAVAGE PRIMARY SCHOOL IN SARI IGANMU ORILE, APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP30180312	PROCUREMENT OF INSTRUCTIONAL MATERIALS (EXERCISE BOOKS) FOR SCHOOLS IN DAMBAM, WARJI, NINGI, GANJUWA, DARAZO AND MISAU LGAs, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	20,000,000
ERGP30180313	PROVISION AND SUPPLY OF SCHOOL DESK IN SCHOOLS ACROSS ANDOMI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	15,000,000
ERGP30180314	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH OFFICE AND STORE AT GOVERNMENT SECONDARY SCHOOL RIBI, AWE LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	20,000,000
ERGP30180315	CONSTRUCTION OF CLASSROOMS IN KOPE, KABUSA DISTRICT (GURUKU), KARU LGA, KARU//KEFFI/KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	15,000,000
ERGP30180316	CONSTRUCTION AND FURNISHING OF EXAMINATION HALLS AT KAIMA AND MORO LGAs, KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	25,000,000
ERGP30180317	RENOVATION OF A BLOCK OF 3 CLASSROOM BLOCK AND VIP TOILETS AT NDINKWA AMAGU PRIMARY SCHOOL ABAKALIKI IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE	NEW	15,000,000



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ERGP30180318	PROVISION OF SCHOOL FURNITURE AT CENTRAL PRIMARY SCHOOL, WULGO, NGALA LGA, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.	NEW	20,000,000
ERGP30180319	CONSTRUCTION OF BLOCK OF CLASSROOMS IN JANGE COMMUNITY SCHOOL LAME, TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	15,000,000
ERGP30180320	CONSTRUCTION OF ASSEMBLY HALL IN AME ZION PRIMARY SCHOOL, IDUA ASANG, ORON, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180321	CONSTRUCTION OF CLASSROOMS IN SOME SELECTED PRIMARY SCHOOLS IN KADUNA NORTH LGA AND JABA LGA OF KADUNA STATE		50,000,000
ERGP30180322	SUPPLY OF CLASSROOM FURNITURE AND INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY SCHOOLS IN IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	20,000,000
ERGP30180323	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS, TEACHER'S OFFICE/STORE AT COMMUNITY PRIMARY SCHOOL, IKOT UDO ASSAN, INI LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180324	COMPLETION OF A BLOCK OF 3 CLASSROOMS IN TAKUM/DONGA/USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	15,000,000
ERGP30180325	FENCING OF GOVERNMENT PRIMARY SCHOOL, UYA ORO, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180326	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT HINAMBIRO IN GUNGUN SARKI WARD YAU RI LGA, NGASKI/SHANGA/YAU RI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	15,000,000
ERGP30180327	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS IN IQQUITA, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	35,000,000
ERGP30180328	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT UTEH-OHEZE PRIMARY SCHOOL AND EDION PRIMARY SCHOOL SUPPLY OF WOODEN CHAIRS/DESK IN ORHIONMWON LGA, ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	15,000,000
ERGP30180329	SUPPLY OF LABORATORY EQUIPMENT, CLASSROOM FURNITURES AND TEACHERS TABLES AND CHAIRS AT GOVERNMENT DAY SECONDARY SCHOOL, GWALLAMEJI, BAUCHI STATE	NEW	10,000,000
ERGP30180330	PROVISION OF EDUCATIONAL MATERIALS(EXERCISE BOOKS, MARKERS, SCHOOL CHALKS, WHITE BOARDS) ALL CUSTOMIZED IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP30180331	PROVISION OF JOLLY PHONICS, NOTEBOOKS AND SCHOOL BAGS TO AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	50,000,000
ERGP30180332	CONSTRUCTION OF ASSEMBLY HALL IN GOVERNMENT SECONDARY SCHOOL, OFFI, ATAK-ORO IN OKOBO IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180333	SUPPLY OF FURNITURES IN SOKOTO SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	25,000,000
ERGP30180334	CONSTRUCTION OF MALE AND FEMALE TOILETS WITH MECHANISED BOREHOLE AND OVERHEAD TANK AND GENERATING SETS AT OGHALEGBU COMMUNITY PRIMARY SCHOOL, OGHALEGBU OKIJA, IHIALA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP30180335	PROVISION OF NOTEBOOKS, PLASTIC FURNITURES AND CUSTOMIZED SCHOOL BAGS TO SELECTED SCHOOLS IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	25,000,000
ERGP30180336	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS, OFFICE AND STORE IN CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	15,000,000
ERGP30180337	PROVISION OF INSTRUCTIONAL MATERIALS TO AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	20,000,000
ERGP30180338	CONSTRUCTION OF TWO BLOCKS OF 3 CLASSROOMS IN JIGAWA NORTH/WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	30,000,000
ERGP30180339	CONSTRUCTION OF TWO BLOCKS OF 3 CLASSROOMS IN RINGIN EMIRATES NORTH/WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	30,000,000



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ERGP30180340	RENOVATION OF A BLOCK OF CLASSROOMS AT GSS BANJIRAM AND GSS CHIKILA TUDU IN GUYUK LGA, GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	15,000,000
ERGP30180341	COMPLETION OF PERIMETER FENCING AT CENTRAL PRIMARY SCHOOL, TAFAWA BALEWA TOWN, TAFAWA BALEWA LGA, BAUCHI STATE	ONGOING	5,000,000
ERGP30180342	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT GEJI KUTULUN PRIMARY SCHOOL BAUCHI, BAUCHI STATE	NEW	15,000,000
ERGP30180343	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN MANI TOWN, MANI LGA, BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP30180344	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN UBE, GIDA WUKA MAGAMIYA IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP30180345	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT ST. JOHN'S SCIENCE AND TECHNICAL COLLEGE, ALOR, IDEMILI SOUTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE	NEW	20,000,000
ERGP30180346	SUPPLY OF LABORATORY EQUIPMENT AT GOVERNMENT GIRLS SRCONDARY SCHOOL TAFAWA BALEWA TOWN, BAUCHI STATE	NEW	10,000,000
ERGP30180347	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH FURNITURE AT ALI MAYAKI PRIMARY SCHOOL IN ILORIN EAST, ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	15,000,000
ERGP30180348	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	15,000,000
ERGP30180349	CONSTRUCTION AND FURNISHING OF 2 Nos OF 1 BLOCK OF 2 CLASSROOMS WITH OFFICE AND STORE EACH AT TARMUWA, DAMATURU, BURSARI AND YUNUSARI LGAs IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	160,000,000
ERGP30180350	PERIMETER FENCING AND REHABILITATION OF CLASSROOMS AT BAURE 1 PRIMARY SCHOOL, BAURE LGA, KATSINA STATE	NEW	20,000,000
ERGP30180351	PROVISION OF PLASTIC FURNITURE TO WHITEPLAINS BRITISH SCHOOL, JABI ABUJA	NEW	10,000,000
ERGP30180352	SUPPLY OF CLASSROOM FURNITURES (CHAIRS AND TABLE) AND INSTRUCTIONAL MATERIALS (TEXTBOOKS AND NOTEBOOKS) TO SCHOOLS IN DAMATURU, GUJBA, GULANI, GAIDAM, YUNASARI, BURSARI AND AND TARMUWA LGAs ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	25,000,000
ERGP30180353	PROVISION OF STUDENT FURNITURE IN 1 BLOCK OF 2 CLASSROOMS AT SAINT PAULS'S ANGLICAN PRIMARY SCHOOL, EREKITI LUWOYE OKITIPUPA LGA, ONDO STATE	NEW	5,000,000
ERGP30180354	SUPPLY OF COMPUTERS TO SCHOOLS ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	10,000,000
ERGP30180355	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT LGEA PRIMARY SCHOOL, SOKPO IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	15,000,000
ERGP30180356	RENOVATION OF A BLOCK OF CLASSROOMS AT HASSAN PRIMARY SCHOOL, JALINGO LGA, TARABA STATE		10,000,000
ERGP30180357	RENOVATION OF A BLOCK 3 AND 4 CLASSROOMS IN SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	80,000,000
ERGP30180358	SUPPLY OF LEARNING AND INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	30,000,000
ERGP30180359	RENOVATION OF ONE (1) BLOCK OF SIX (6) CLASSROOMS IN SELECTED CLASSROOMS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP30180360	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT KAFIN MUSA PRIMARY SCHOOL, BOGORO LGA, BAUCHI STATE	NEW	15,000,000
ERGP30180361	CONSTRUCTION OF ONE COMPUTER BASED TRAINING CENTRE IN OWAN EAST, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP30180362	CONSTRUCTION OF ONE COMPUTER BASED TRAINING CENTRE IN OWAN WEST, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP30180363	RENOVATION AND FURNISHING OF BLOCKS OF CLASSROOMS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP30180364	SUPPLY OF EDUCATIONAL MATERIALS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	15,000,000



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ERGP30180365	RENOVATION AND FURNISHING OF SCHOOL HALL AT OMU(AJOSE) COMPREHESIVE HIGH SCHOOL, OMU-IJEBU, ODOGBOLU LGA, OGUN STATE	NEW	20,000,000
ERGP30180366	SUPPLY OF CLASSROOM FURNITURES AT WALI MODEL SCHOOL, UNGUWAN WALI, YELWA YAUARI, KEBBI STATE	NEW	20,000,000
ERGP30180367	SUPPLY OF COMPUTERS AND ACCESSORIES, AND POWER GENERATING SETS TO SOME SELECTED SCHOOLS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP30180368	RENOVATION OF GOVERNMENT DAY SECONDARY SCHOOL DUKKU TOWN IN DUKKU FEDERAL CONSTITUENCY, GOMBE STATE	NEW	15,000,000
ERGP30180369	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP30180370	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT OKALEKWO MEMORIAL SECONDARY SCHOOL, AUNE-ADOKA, OTUKPO LGA, BENUE STATE	NEW	20,000,000
ERGP30180371	SUPPLY CLASSROOMS AND TEACHERS FURNITURES IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	40,000,000
ERGP30180372	SUPPLY OF FURNITURES TO SOME SELECTED SCHOOLS AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	15,000,000
ERGP30180373	PROVISION OF STUDENTS AND TEACHERS CHAIRS AND TABLES IN 2 BLOCKS 6 CLASSROOMS AT COMMUNITY SCHOOL UBONUKAM ONICHA EZINIHITE LGA, IMO STATE	NEW	25,000,000
ERGP30180374	CONSTRUCTION OF A BLOCK OF CLASSROOMS AND INSTALLATION OF MOTORISED BOREHOLES WITH OVERHEAD TANK AND GENERATING SET AT MURI PRIMARY SCHOOL, KARIM-LAMIDO LGA, TARABA STATE	NEW	15,000,000
ERGP30180375	PROVISION OF STUDENTS AND TEACHERS CHAIRS AND TABLES AT COMPREHESIVE SECONDARY SCHOOL, AMUZI, IKENANZIZI OBOWO, IMO STATE	NEW	25,000,000
ERGP30180376	RENOVATION AND FURNISHING OF 1 BLOCK OF 6 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL, ODE MAHIN, ILAJE LGA, ONDO STATE	NEW	25,000,000
ERGP30180377	PROVISION OF INSTRUCTIONAL MATERIALS TO RCM PRIMARY SCHOOL OKENE-EBA, KOGI STATE	NEW	10,000,000
ERGP30180378	PROVISION OF INSTRUCTIONAL MATERIALS TO GSS ILORIN, KWARA STATE		7,000,000
ERGP30180379	RENOVATION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOMS AT KPENTI PRIMARY SCHOOL, GYAWANA, LAMURDE LGA, ADAMAWA STATE	NEW	12,000,000
ERGP30180380	CONSTRUCTION AND FURNISHING OF 1 BLOCK 2 CLASSROOMS WITH OFFICE AT FUDIYYA PRIMARY SCHOOL, DUKKU LGA, GOMBE STATE	NEW	12,000,000
ERGP30180381	RENOVATION OF A BLOCK OF 3 CLASSROOMS EACH AT ST. THOMAS NURSERY AND PRIMARY SCHOOL ODO ORO EKITI AND ST. LUKE NURSERY AND PRIMARY SCHOOL ITAJI EKITI, IN EKITI NORTH FEDERAL CONSTITUENCY, EKITI STATE	NEW	15,000,000
ERGP30180382	RENOVATION OF A BLOCK OF 3 CLASSROOMS EACH AT BAGWARO CENTRAL PRIMARY SCHOOL AND RIMI CENTRAL PRIMARY SCHOOL IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	15,000,000
ERGP30180383	SUPPLY OF COMPUTERS, COMPUTER TABLES AND UPS TO J.S.S ILESHA-BARUBA, BARUTEN LGA, KWARA STATE		7,000,000
ERGP30180384	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT MOHAMMED NYA PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	15,000,000
ERGP30180385	CONSTRUCTION OF 1 BLOCK OF CLASSROOMS AT DANKANDE JUNIOR SECONDARY SCHOOL KURKUJAN IN MUSAWA LGA, MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP30180386	COMPLETION OF BLOCKS OF CLASSROOMS IN JABAN KOGO, KACHIA LGA, KACHIA/KAGARKO FEDERAL CONSTITUENCY, KADUNA SATE	NEW	15,000,000
ERGP30180387	SUPPLY OF DESKS AND CHAIRS TO SELECTED SCHOOLS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP30180388	SUPPLY OF CLASSROOM AND TEACHERS' FURNITURE TO LAMORDE PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	10,000,000
ERGP30180389	PROVISION OF CLASSROOM FURNITURES AT GSS KOR, PANKSHIN LGA, PLATEAU STATE	NEW	7,000,000



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ERGP30180390	CONSTRUCTION OF ADMINISTRATIVE BLOCK, SUPPLY OF LABORATORY EQUIPMENT AND COMPUTERS FOR ANGLICAN GIRLS GRAMMER SCHOOL ALOR, IDEMILI LGA, ANAMBRA STATE	NEW	10,000,000
ERGP30180391	SUPPLY OF FURNITURE TO DUDI PRIMARY SCHOOL, MALUMFASHI, KATSINA STATE	NEW	7,000,000
ERGP30180392	SUPPLY OF FURNITURE TO NUR-UR DEEN PRIMARY SCHOOL, KEFFI, NASARAWA STATE	NEW	7,000,000
ERGP30180393	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT ISLAMIC MISSION PRIMARY SCHOOL, OLUNLOYO, IBADAN, OYO STATE	NEW	12,000,000
ERGP30180394	SUPPLY OF FURNITURE TO DANJAWO MODEL PRIMARY SCHOOL, SOKOTO, SOKOTO STATE	NEW	7,000,000
ERGP30180395	RENOVATION OF 1 BLOCK OF 6 CLASSROOMS AT ALL SAINTS CABLE POINT, ASABA, DELTA STATE	NEW	15,000,000
ERGP30180396	SUPPLY OF INSTRUCTIONAL MATERIALS TO CENTRAL SCHOOL AMANUKE, AWKA NORTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP30180397	SUPPLY OF INSTRUCTIONAL MATERIALS TO NIZAMIYYA AND NARKO MODEL SCHOOLS TSAFE, TSAFE LGA, ZAMFARA STATE	NEW	5,000,000
ERGP30180398	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS AT LOCAL AUTHORITY PRIMARY SCHOOL. AGO-OYO, STATE	NEW	10,000,000
ERGP202200133	COMPREHENSIVE RENOVATION AND SUPPLY OF FURNITURES OF GOVERNMENT DAY SECONDARY SCHOOL JEGA, KEBBI	NEW	250,000,000
ERGP202200221	CONSTRUCTION OF MULTIPURPOSE HALL AT SCHOOL OF MARINE TECHNOLOGY, KWALE	NEW	100,000,000
ERGP202200239	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SELECTED LOCATION IN BORNO STATE	NEW	200,000,000
ERGP202200314	PROVISION OF INSTRUCTIONAL MATERIALS AND TEACHING AIDS TO PRIMARY SCHOOLS ACROSS BORNO NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP202200347	COMPLETION OF STATE OF ART LIBRARY BUILDING AT DAWAKIN-KUDU LGA, KANO STATE	ONGOING	110,000,000
ERGP202200388	RENOVATION OF SOME SELECTED SCHOOLS IN ANAMBRA STATE	NEW	100,000,000
ERGP202200400	SUPPLY OF FURNITURE AND INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOLS IN AGWODABA - OKPO LGA, BENUE STATE	NEW	100,000,000
ERGP202200507	RENOVATION OF CLASSROOMS IN GOVERNMENT GIRLS SECONDARY SCHOOL, YOLA	NEW	250,000,000
ERGP202200508	PROVISION OF FURNITURE TO SELECTED BOARDING SECONDARY SCHOOLS IN YOLA, ADAMAWA STATE	NEW	250,000,000
ERGP202200509	PROVISION OF BEDS, MATTRESSES, CUBOARDS TO GOVERNMENT GIRLS SECONDARY SCHOOL, YOLA	NEW	120,000,000
ERGP202200510	PROVISION OF CUSTOMISED SCHOOL BAGS FOR SELECTED PRIMARY SCHOOL PUPILS ACROSS 7 LGAs OF ADAMAWA STATE	NEW	280,000,000
ERGP202200511	RENOVATION OF HOSTELS IN GOVERNMENT GIRLS SECONDARY SCHOOL, YOLA	NEW	100,000,000
ERGP202200624	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AND OFFICE AT FARABAUNE PRIMARY SCHOOL DONG IN DEMSA LGA ADAMAWA STATE	NEW	30,000,000
ERGP202200669	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH OFFICE, STORE & FURNITURE AT CPS IBAGWA-ANI NSUKKA LGA	NEW	40,000,000
ERGP202200675	CONSTRUCTION OF A BLOCK OF (3) CLASSROOMS AT AGWA COMMUNITY SEC SCHOOL AGINE BURUKU, BENUE STATE	NEW	30,000,000
ERGP202200701	SUPPLY OF SCHOOL DESK AND CHAIRS TO FIVE PRIMARY SCHOOLS IN OWAN EAST LGA OF EDO STATE	NEW	50,000,000
ERGP202200790	PROCUREMENT AND SUPPLY OF INSTRUCTIONAL MATERIALS FOR LEA PRIMARY SCHOOL, ENUGWUABO, UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP202200797	CONSTRUCTION OF BLOCK OF CLASSROOMS IN EDE NORTH LGA, OSUN STATE	NEW	25,000,000
ERGP202200839	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS EACH IN KACHIA AND KAGARKO LGA, KADUNA STATE	NEW	20,000,000
ERGP202200882	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GOMBE CENTRAL	NEW	250,000,000



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ERGP202201068	CONSTRUCTION OF FBLOCKS OF CLASS ROOMS IN JAMA'ARE/ITAS/GADAU FEDERAL CONSTITUENCY, BAUCHI	NEW	100,000,000
ERGP202201092	SUPPLY OF FURNITURE IN PRIMARY SCHOOLS AND JUNIOR SECONDARY SCHOOLSIN GWARZO/KABO FEDERAL CONSTITUENCY, KANO	NEW	50,000,000
ERGP202201136	CONSTRUCTION AND FURNISHING OF A SCIENCE LABORATORY BUILDING IN ILA GRAMMAR SCHOOL, IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY, OSUN	NEW	100,000,000
ERGP202201333	CONSTRUCTION, FURNISHING OF BLOCKS OF CLASSROOM AND SUPPLY OF INSTRUCTIONAL MATERIALS IN MALLAM MADORI/KAUGAMA CON. JIGAWA STATE.	NEW	50,000,000
ERGP202201341	COMPLETION OF 25 NOS. CLASSROOMS IN KADARKO, PLATEAU STATE.	NEW	70,000,000
ERGP202201342	COMPLETION OF 25 NOS. CLASSROOMS IN LAMBA, PLATEAU STATE	NEW	70,000,000
ERGP202201343	COMPLETION OF 25 NOS. CLASSROOMS IN WASE TOWN, PLATEAU STATE	NEW	70,000,000
ERGP202201344	COMPLETION OF 25 NOS. CLASSROOMS IN BASHAR TOWN, PLATEAU STATE	NEW	70,000,000
ERGP202201345	REHABILITATION OF EXISTING BASIC & SECONDARY SCHOOLS IN LAMBA AND SELECTED LOCATIONS IN NORTH CENTRAL ZONE (ONGOING)	NEW	200,000,000
ERGP202201415	CONSTRUCTION OF BLOCKS OF 2 CLASROOMS WITH OFFICES AND FURNITURE ACROSS DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202201416	PROVISION OF INSTRUCTIONAL MATERIALS: EXERCISE BOOKS, TEXT BOOKS, WRITING MATERIALS AND PUPILS SCHOOL BAGS IN PRIMARY SCHOOLS OF DIGUWA TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202201436	RENOVATION/REHABILITATION OF DILAPIDATED BLOCKS OF CLASSROOMS WITH OFFICES AND PROVISION OF FURNITURE IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP202201462	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202201467	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202201484	CONSTRUCTION OF 2NO BLOCKS OF CLASSROOMS IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202201497	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT BIRNIN KUDU TOWN OF BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202202085	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS AND SUPPLY OF INSTRUCTIONAL MATERIALS IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP202202086	CONSTRUCTION OF COPERS LODGE AT SHEHU SHAGARI MODEL JUNIOR SECONDARY SCHOOL	ONGOING	50,000,000
ERGP202202087	PROVISION OF INSTRUCTIONAL MATERIALS TO JUNIOR AND PRIMARY SCHOOLS TO SOME SELECTED SCHOOLS IN OJODU LAGOS	ONGOING	90,000,000
ERGP202202088	PROVISION OF CUSTOMIZED NOTE BOOKS IN OKENGWE, AGEVA ADAVI DISTRICT,KOGI	ONGOING	90,000,000
ERGP202202089	PERIMETER OF FENCING OF LGEA SEIFUDEEN PRIMARY SCHOOL OKENGWE, OKENE LGA KOGI STATE	ONGOING	50,000,000
ERGP202202159	PROVISION E-LEARNING FACILITIES FOR SMART CLASSROOM SYSTEM IN SABON GIDA-NMC, U/RIMI-GABASAWA IN KADUNA	NEW	100,000,000
ERGP202202160	CONSTRUCION/RENOVATION AND SUPPLY OF INSTRUCTIONAL MATERIALS IN SELECTED PRIMARY SCHOOL OF GOMBE/KWAMI AND FUNAKAYE FEDERAL CONSTITUTEY OF GOMBE STATE.	NEW	100,000,000
ERGP202202161	CONSTRUCTION OF BLOCK OF CLASSROOMS AND SUPPLY OF INSTRUCTIONAL MATERIALS IN BATAGARAWA/RIMI AND CHARANCHI LGAs, KATSINA STATE.	NEW	100,000,000
ERGP202202162	PROVISION OF CUSTOMISE INSTRUCTIONAL MATERIALS, PLAY EQUIPMENT IN SELECTED SCHOOLS IN KADUNA, KATSINA, KEBBI AND KOGI STATE	NEW	200,000,000
ERGP202202163	REHABILITATION OF BLOCKS OF CLASSROOMS ACROSS SELECTED PRIMARY AND JUNIOR SECONDARY SCHOOL IN KADUNA AND KOGI STATES.	NEW	151,955,432



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ERGP202202164	CONSTRUCTION OF BLOCK OF CLASSROOM (STOREY BUILDING) AT MADARSATU DIYAUL MODEL ISLAMIC CENTRE GARKI	NEW	128,044,568
ERGP202202165	CONSTRUCTION OF BLOCK OF CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL, WAYERE MAYO BELWA LG	NEW	100,000,000
ERGP202202166	SUPPLY OF INSTRUCTIONAL MATERIAL IN AKIRIBOTO OKE, OSUN STATE	NEW	30,000,000
ERGP202202313	CONSTRUCTION OF BLOCK OF CLASSROOMS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.	NEW	30,000,000
ERGP202202314	COMPLETION OF MINI STADIUM FOR SCHOOLS COMPETITION IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202202395	CONSTRUCTION OF NEW BLOCKS OF 3 CLASSROOMS WITH TOILETS AND WHITE BOARD IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202202655	CONSTRUCTION OF CLASSROOM BLOCKS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202202656	PROVISION OF INSTRUCTIONAL EQUIPMENT IN BORNO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202202664	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNISHING AT SELECTED LOCATIONS IN BENUE NORTH EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202202751	CONSTRUCTION AND REHABILITATION OF SCHOOLS IN MALAIKA AND OTHER LOCATIONS	NEW	400,000,000
ERGP202202841	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURES IN SELECTED SCHOOLS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202202914	SUPPLY OF FURNITURE FOR SCHOOLS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	60,000,000
ERGP202202915	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCKS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	150,000,000
ERGP202202949	SUPPLY OF ONE AMBULANCE VEHICLE AND ONE TOYOTA HAICE IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP202203014	CONSTRUCTION OF PARAMETER FENCING, RENOVATION AND FURNISHING OF TWO LOCAL EDUCATION OFFICES OF GWARZO /KABO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202203020	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER IN GARUN LIMAWA OF KUMBOTSO LGA OF KANO STATE	NEW	10,000,000
ERGP202203153	RENOVATION OF STUDENTS HOSTEL IN GOVERNMENT GIRLS COMPREHENSIVE COLLEGE, SURU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP202203154	RENOVATION OF STUDENTS HOSTEL IN GOVERNMENT GIRLS SECONDARY SCHOOL, AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP202203155	SUPPLY OF COASTER BUSES FOR UNIVERSITIES IN KEBBI STATE.	NEW	100,000,000
ERGP202203217	CONSTRUCTION AND FURNISHING OF EXAMINATION CENTRE (HALL) AT GDSS LUGGERE, JIMETA IN YOLA NORTH, ADAMAWA STATE.	NEW	400,000,000
ERGP202203234	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT NASIHA QURANIC MEMORIZATION SCHOOL, TSAFE LGA ZAMFARA STATE.	NEW	50,000,000
ERGP202203317	PROVISION OF SCIENCE LABOLATORY EQUIPMENTS IN VARIOUS SCHOOLS IN JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP202203319	CONSTRUCTION OF BLOCKS OF CLASSROOM WITH FURNITURE AT MODEL QUR'AN PRIMARY SCHOOL, LOW COST-DUTSIN-MA LGA (1 NO), AND RAFINLUA PRIMARY SCHOOL, SABUWA LGA, KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP202203325	PROVISION OF SCIENCE LABORATORY EQUIPMENTS IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	30,000,000
ERGP202203330	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT LEA PRIMARY SCHOOL GUBUCHI WARD, MAKARFI LGA, LEA PRIMARY SCHOOL FEDERE, ABADAWA WARD, LERE LGA, DEMONSTRATION PRIMARY SCHOOL, FCE ZARIA, ZARIA LGA, LEA PRIMARY SCHOOL TANKARMI, ANGUWAN KURA, SABON BIRNI WARD, LERE LGA KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202203335	SUPPLY OF FURNITURE TO PRIMARY SCHOOLS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000



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ERGP202203339	COMPLETION OF DAN GUNDUWAWA QURANIC COLLEGE, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	100,000,000
ERGP202203360	PARAMETER FENCING FOR COMMUNITY SECONDARY SCHOOL OKOBOH IN ABUA/ODUAL LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	30,000,000
ERGP202203361	SUPPLY OF EDUCATIONAL MATERIALS FOR SELECT SCHOOLS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP202203362	RENOVATION OF OMOKWA PRIMARY SCHOOL BLOCKS A, B & C, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	70,000,000
ERGP202203372	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVERS STATE	NEW	20,000,000
ERGP202203473	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP202203474	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENT IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	100,000,000
ERGP202203483	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN OSISIOMA NGWA AND ISIALANGWA SOUTH LGAs, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203491	EQUIPING OF SCIENCE LABORATORY AT MAYINE SECONDARY SCHOOL, FUFURE, ADAMAWA STATE	NEW	100,000,000
ERGP202203492	CUSTOMISED EXERCISE BOOKS ACROSS SOME LGAs IN ADAMAWA STATE	NEW	100,000,000
ERGP202203532	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE, AKOKO (ESE, AFIN, GEDEGEDE) ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	75,000,000
ERGP202203536	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN AMAEKPU, EBEM, AMANGWU OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203537	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN OKAFIA, ALAYI, UGWUEKE, BENDE LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203538	PROVISION OF CLASSROOM FURNITURE IN UTUTU, UMUZOMGBO, IHECHIOWA AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203539	PROVISION OF SCIENCE LABORATORY EQUIPMENTS IN OVIM, UTURU IN ISUKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202203769	REHABILITATION OF DILAPIDATED SCHOOLS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	100,000,000
ERGP202203927	ESTABLISHMENT OF EMCOOSA PRIMARY SCHOOL IN EBIRA MUSLIM COMMUNITY COLLEGE OKENGWEN, KOGI STATE	NEW	50,000,000
ERGP202300558	COMPLETION OF A SECTION OF CLASSROOMS AND FURNITURE IN COMMUNITY SCHOOL IN AHOADA-WEST/ OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	30,000,000
ERGP202300566	COMPLETION OF A SECTION OF CLASSROOMS AND FURNITURE IN MODEL PRIMARY SCHOOL ABULOMA, PORT HARCOURT FEDERAL CONSTITUENCY 1, RIVERS STATE (ONGOING)	NEW	30,000,000
ERGP202300580	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN TOUNGO /GANYE/JADA/MAYO-BELWA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP202300617	CONSTRUCTION OF A MULTI-PURPOSE HALL IN NAFADA FEDERAL CONSTITUENCY, GOMBE STATE (GOMBE STATE COLLEGE OF EDUCATION AND LEGAL STUDIES)	NEW	100,000,000
ERGP202300660	COMPLETION OF ICT CENTER AT AYETORO- EGBADO, (ON GOING) WITH THE SUPPLY OF 150 COMPUTERS, FLOORING OF THE PREMISES AND THE FENCING OF THE CENTER IN EGBADO NORTH/ IMEKO AFON FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202300669	RENOVATION OF A BLOCK 3 CLASSROOMS AND PROVISION OF FURNITURE AND EXERCISE BOOKS AT ODAKA COMMUNITY PRIMARY SCHOOL, OSOORO VILLAGE, BOLUWADURO LOCAL GOVERNMENT AREA OF OSUN STATE.	NEW	33,300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202300670	RENOVATION OF A BLOCK OF 3 CLASSROOMS AND PROVISION OF FURNITURE AND EXERCISE BOOKS AT AIYETORO COMMUNITY PRIMARY SCHOOL, AIYETORO VILLAGE, BOLUWADURO LOCAL GOVERNMENT AREA OF OSUN STATE.	NEW	33,300,000
ERGP202300671	RENOVATION OF BLOCK OF 3 CLASSROOMS AND PROVISION OF FURNITURE AND EXERCISE BOOKS AT KAJOLA COMMUNITY PRIMARY SCHOOL, KAJOLA VILLAGE, BOLUWADURO LOCAL GOVERNMENT AREA OF OSUN STATE.	NEW	33,400,000
ERGP202300770	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN ORLU ROAD PRIMARY SCHOOL, AMAKOHIA, OWERRI NORTH LGA, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP202300771	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN UMUEBE EZIALA PRIMARY SCHOOL EMII OWERRI NORTH LGA, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP202300772	CONSTRUCTION OF GATE HOUSE AND FENCING IN IHIAGWA SECONDARY SCHOOL, OWERRI WEST LGA, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	30,000,000
ERGP202300773	CONSTRUCTION OF A BLOCK OF 3 IN CLASSROOMS IN SECONDARY TECHNICAL SCHOOL EZIOBODO OWERRI WEST LGA, OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP202300812	PROCUREMENT OF LAPTOPS FOR UNDERGRADUATES IN ABAKALIKI/IZZI LOCAL GOVERNMENT AREA, EBONYI STATE	NEW	50,000,000
ERGP202300813	RENOVATION OF SCHOOLS IN EZZA NORTH/ ISHIELU FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	50,000,000
ERGP202300814	SUPPLY OF LEARNING MATERIALS TO SCHOOLS IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	50,000,000
ERGP202301083	RENOVATION OF 6 CLASSROOM BLOCKS IN OWERRI MUNICIPAL, OWERRI NORTH/ OWERRI WEST FEDERAL CONSTITUENCY, IMO STATE	NEW	37,500,000
ERGP202301304	CONSTRUCTION OF MULTIPURPOSE HALL AT SCHOOL OF MARINE TECHNOLOGY, KWALE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		737,838,277
21	PERSONNEL COST		611,539,604
2101	SALARY		151,050,763
210101	SALARIES AND WAGES		151,050,763
21010101	SALARY		151,050,763
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		460,488,841
210201	ALLOWANCES		378,417,927
21020111	REGULAR ALLOWANCES		378,417,927
210202	SOCIAL CONTRIBUTIONS		82,070,914
21020201	NHIS		31,720,660
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,350,254
22	OTHER RECURRENT COSTS		37,171,291
2202	OVERHEAD COST		37,171,291
220201	TRAVEL & TRANSPORT - GENERAL		1,788,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,286,370
220202	UTILITIES - GENERAL		6,701,437
22020201	ELECTRICITY CHARGES		3,597,173
22020202	TELEPHONE CHARGES		200,853
22020203	INTERNET ACCESS CHARGES		2,602,558
22020205	WATER RATES		300,853
220203	MATERIALS & SUPPLIES - GENERAL		8,143,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,004,264
22020302	BOOKS		833,411
22020303	NEWSPAPERS		401,706
22020304	MAGAZINES & PERIODICALS		803,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,385,621
22020306	PRINTING OF SECURITY DOCUMENTS		3,715,296



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		7,582,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		763,241
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,117
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,871,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,871,463
220205	TRAINING - GENERAL		1,205,117
22020501	LOCAL TRAINING		1,205,117
220206	OTHER SERVICES - GENERAL		2,405,949
22020601	SECURITY CHARGES		602,538
22020606	CLEANING AND FUMIGATION SERVICES		1,803,411
220208	FUEL & LUBRICANTS - GENERAL		3,833,209
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,929,543
22020803	PLANT / GENERATOR FUEL COST		1,903,666
220210	MISCELLANEOUS		5,511,047
22021001	REFRESHMENT & MEALS		1,409,775
22021003	PUBLICITY & ADVERTISEMENTS		301,222
22021006	POSTAGES & COURIER SERVICES		1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,992,719
23	CAPITAL EXPENDITURE		89,127,382
2301	FIXED ASSETS PURCHASED		89,127,382
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,127,382
23010108	PURCHASE OF BUSES		89,127,382
	TOTAL PERSONNEL		611,539,604
	TOTAL OVERHEAD		37,171,291
	TOTAL RECURRENT		648,710,895
	TOTAL CAPITAL		89,127,382
	TOTAL ALLOCATION		737,838,277
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30174699	PURCHASE OF BUSES	NEW	89,127,382
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,314,527,959
21	PERSONNEL COST		4,314,527,959
2101	SALARY		3,751,763,443
210101	SALARIES AND WAGES		3,751,763,443
21010101	SALARY		3,751,763,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		562,764,516
210202	SOCIAL CONTRIBUTIONS		562,764,516
21020201	NHIS		187,588,172
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		375,176,344
	TOTAL PERSONNEL		4,314,527,959
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		4,314,527,959
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		4,314,527,959
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,623,979,374
21	PERSONNEL COST		3,416,693,356
2101	SALARY		2,972,482,099
210101	SALARIES AND WAGES		2,972,482,099
21010101	SALARY		2,972,482,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		444,211,257
210202	SOCIAL CONTRIBUTIONS		444,211,257
21020201	NHIS		148,070,419
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		296,140,838
22	OTHER RECURRENT COSTS		30,212,341
2202	OVERHEAD COST		30,212,341
220201	TRAVEL& TRANSPORT - GENERAL		3,712,341



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,712,341
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		5,500,000
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		5,000,000
23	CAPITAL EXPENDITURE		177,073,677
2301	FIXED ASSETS PURCHASED		63,175,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,175,000
23010118	PURCHASE OF SCANNERS		63,175,000
2302	CONSTRUCTION / PROVISION		113,898,677
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		113,898,677
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		113,898,677
	TOTAL PERSONNEL		3,416,693,356
	TOTAL OVERHEAD		30,212,341
	TOTAL RECURRENT		3,446,905,697
	TOTAL CAPITAL		177,073,677
	TOTAL ALLOCATION		3,623,979,374
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123112	CONSTRUCTION OF JALINGO OFFICE BUILDING)	ONGOING	27,075,000
ERGP27178456	CONSTRUCTION OF ONE UNIT OF OFFICE COMPLEX IN NASARAWA	NEW	86,823,677
ERGP29123113	PURCHASE OF 10 UNITS OF INDUSTRIAL SCANNERS(DRS PS 1000 AND IMAGE MARK READER)	ONGOING	63,175,000
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,033,159,617
21	PERSONNEL COST		771,215,021
2101	SALARY		672,066,156
210101	SALARIES AND WAGES		672,066,156
21010101	SALARY		672,066,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,148,865
210202	SOCIAL CONTRIBUTIONS		99,148,865
21020201	NHIS		33,049,622
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,099,243
22	OTHER RECURRENT COSTS		112,269,640
2202	OVERHEAD COST		112,269,640
220201	TRAVEL& TRANSPORT - GENERAL		17,992,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,768,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,223,562
220202	UTILITIES - GENERAL		12,719,320
22020201	ELECTRICITY CHARGES		7,259,260
22020202	TELEPHONE CHARGES		1,365,527
22020203	INTERNET ACCESS CHARGES		2,729,006
22020205	WATER RATES		1,365,527
220203	MATERIALS & SUPPLIES - GENERAL		20,247,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,827,646



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		1,462,108
22020303	NEWSPAPERS		1,731,054
22020304	MAGAZINES & PERIODICALS		1,730,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,244,837
22020306	PRINTING OF SECURITY DOCUMENTS		1,497,639
22020307	DRUGS & MEDICAL SUPPLIES		6,386,325
22020309	UNIFORMS & OTHER CLOTHING		1,034,230
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,333,839
220204	MAINTENANCE SERVICES - GENERAL		16,319,743
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,389,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,677,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,177,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,385
22020406	OTHER MAINTENANCE SERVICES		2,756,842
22020413	MAINTENANCE OF STREET LIGHTS		3,379,800
220205	TRAINING - GENERAL		4,204,328
22020501	LOCAL TRAINING		4,204,328
220206	OTHER SERVICES - GENERAL		5,558,690
22020601	SECURITY CHARGES		3,096,582
22020606	CLEANING AND FUMIGATION SERVICES		2,462,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,123,257
22020702	INFORMATION TECHNOLOGY CONSULTING		1,661,149
22020703	LEGAL SERVICES		1,462,108
220208	FUEL & LUBRICANTS - GENERAL		6,868,543
22020801	MOTOR VEHICLE FUEL COST		2,639,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,136,201
22020803	PLANT / GENERATOR FUEL COST		2,092,582
220209	FINANCIAL CHARGES - GENERAL		4,385,037
22020902	INSURANCE PREMIUM		2,649,983
22020904	OTHER CRF BANK CHARGES		1,735,054
220210	MISCELLANEOUS		20,850,774
22021001	REFRESHMENT & MEALS		1,462,103
22021002	HONORARIUM & SITTING ALLOWANCE		3,232,569
22021003	PUBLICITY & ADVERTISEMENTS		1,731,054
22021004	MEDICAL EXPENSES		2,827,585
22021006	POSTAGES & COURIER SERVICES		1,950,371
22021007	WELFARE PACKAGES		4,451,885
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,219,316
22021009	SPORTING ACTIVITIES		1,244,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,731,054
23	CAPITAL EXPENDITURE		1,149,674,956
2302	CONSTRUCTION / PROVISION		148,888,706
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		148,888,706
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		56,324,195
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		92,564,511
2305	OTHER CAPITAL PROJECTS		1,000,786,250
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,786,250
23050101	RESEARCH AND DEVELOPMENT		1,000,786,250
	TOTAL PERSONNEL		771,215,021
	TOTAL OVERHEAD		112,269,640
	TOTAL RECURRENT		883,484,661
	TOTAL CAPITAL		1,149,674,956
	TOTAL ALLOCATION		2,033,159,617
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12171276	CONSTRUCTION OF INTRA ROAD WITHIN THE INSTITUTE	NEW	56,324,195
ERGP18158926	ENSURING SAFE, SECURE AND VIOLENCE FREE SCHOOLS IN NIGERIA.	ONGOING	18,050,000
ERGP18158927	EDUCATION SECTOR RESPONSE TO COVID-19 RECOVERY, VULNERABILITY, MARGINALISATION , EQUITY AND GENDER EQUALITY.	ONGOING	22,562,500



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CODE	LINE ITEM		AMOUNT
ERGP18158928	REIMAGINE ON EDUCATION SECTOR RESPONSE TO EDUCATIONAL LEADERSHIP, ADMINISTRATION AND ENTREPRENEURSHIP.	ONGOING	24,367,500
ERGP23150694	UPGRADING AND PROVISION OF TRAINING AND RESEARCH INFRASTRUCTURES AND FACILITIES IN THE INSTITUTE	ONGOING	92,564,511
ERGP23178139	SCHOOL DEVELOPMENT PLAN PRSCHOOL DEVELOPMENT PLAN PROGRAMS FOR HEAD TEACHERS, PRINCIPAL AND EDUCATION PLANNERSOGRAMS FOR HEAD TEACHERS, PRINCIPAL AND EDUCATION PLANNERS	NEW	9,025,000
ERGP30157195	NATIONAL MIGRATION FROM SYNCHRONICITY TO ASYNCHROCITY OF EDUCATIONAL PLANNERS AND ADMINISTRATORS BOTH IN INSTITUTE AND SIX GEO-POLITICAL ZONES POST COVID -19 AGENDA	ONGOING	90,250,000
ERGP30157433	HARNESSING TECHNOLOGIES FOR LEARNING CONTINUITY IN ADMINISTRATIVE, FINANCE AND TECHNICAL STAFF OF RESEARCH INSTITUTE	ONGOING	38,356,250
ERGP30157458	HARNESSING TECHNOLOGIES FOR LEARNING CONTINUITY IN ICT AND ACADEMIC STAFF OF RESEARCH INSTITUTE	ONGOING	36,100,000
ERGP30158852	PROGRAMME APPLICATION OF FORENSIC ACCOUNTING TECHNIQUES AND TOOLS FOR EFFECTIVE EDUCATIONAL INSTITUTIONS MANAGEMENT	ONGOING	27,075,000
ERGP30158853	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	30,000,000
ERGP30158854	ENLIGHTENMENT CAMPAIGN FOR STUDENTS ON CULTISM AND DRUGS ABUSE IN CENTRAL SENATORIAL DISTRICT CROSS RIVERS STATE	NEW	100,000,000
ERGP202200523	CONSTRUCTION AND FURNISHING OF AMPHI - LECTURE THEATRE AT THE UNIVERSITY OF MEDICAL SC. BOLORUNDURO ONDO EAST CONST	NEW	50,000,000
ERGP202200747	VOCATIONAL SKILL MANAGEMENT TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURAL PRACTICES IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP202200792	PROVISION OF INSTRUCTIONAL MATERIALS IN SOME SELECTED SCHOOLS IN NORTH WEST	NEW	50,000,000
ERGP202200793	SUPPLY OF PUPILS CHAIRS AND DESKS ACROSS SCHOOLS IN THE NORTH CENTRAL	NEW	50,000,000
ERGP202201829	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS STREETS OF IKEJA CENTRAL	ONGOING	180,000,000
ERGP202202082	PROVISIONOF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS WITHIN ONDO EAST / WEST FEDERAL CONSTITUENCY ONDO STATE	ONGOING	25,000,000
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,374,561,318
21	PERSONNEL COST		1,402,387,232
2101	SALARY		1,219,467,158
210101	SALARIES AND WAGES		1,219,467,158
21010101	SALARY		1,219,467,158
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,920,074
210202	SOCIAL CONTRIBUTIONS		182,920,074
21020201	NHIS		60,973,358
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,946,716
22	OTHER RECURRENT COSTS		227,937,702
2202	OVERHEAD COST		227,937,702
220201	TRAVEL& TRANSPORT - GENERAL		56,175,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,042,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,132,660
220202	UTILITIES - GENERAL		26,605,672
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		1,605,672
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		18,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		900,000



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		26,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	TRAINING - GENERAL		16,000,000
22020501	LOCAL TRAINING		15,500,000
22020502	INTERNATIONAL TRAINING		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		14,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		9,756,685
22020902	INSURANCE PREMIUM		5,956,685
22020904	OTHER CRF BANK CHARGES		3,800,000
220210	MISCELLANEOUS		54,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		13,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	CAPITAL EXPENDITURE		1,744,236,384
2301	FIXED ASSETS PURCHASED		498,430,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		498,430,700
23010105	PURCHASE OF MOTOR VEHICLES		144,670,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,060,000
23010113	PURCHASE OF COMPUTERS		42,550,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		17,020,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		243,130,700
2302	CONSTRUCTION / PROVISION		733,818,340
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		733,818,340
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		362,550,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		371,268,340
2303	REHABILITATION / REPAIRS		103,822,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		103,822,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		103,822,000
2305	OTHER CAPITAL PROJECTS		408,165,344
230501	ACQUISITION OF NON TANGIBLE ASSETS		408,165,344
23050101	RESEARCH AND DEVELOPMENT		123,395,000
23050102	COMPUTER SOFTWARE ACQUISITION		213,584,040
23050103	MONITORING AND EVALUATION		71,186,303
	TOTAL PERSONNEL		1,402,387,232
	TOTAL OVERHEAD		227,937,702
	TOTAL RECURRENT		1,630,324,934
	TOTAL CAPITAL		1,744,236,384
	TOTAL ALLOCATION		3,374,561,318
0517008001	NATIONAL LIBRARY OF NIGERIA		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23105967	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA HEADQUARTERS BUILDING	ONGOING	42,550,000
ERGP23105999	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN KATSINA STATE.	ONGOING	10,212,000
ERGP23106012	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OSUN STATE.	ONGOING	90,438,340
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	59,570,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	68,080,000
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	93,610,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	59,570,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	13,616,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	10,637,500
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	11,658,700
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	34,040,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	63,825,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	12,765,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	25,530,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	71,058,500
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	51,060,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCRIPTION TO INTERNET BANDWIDTH AND ONLINE DATA BASE	ONGOING	42,550,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	36,593,000
ERGP23107647	PURCHASE OF OFFICE CHAIRS, DESK , READING CARRELS ETC	ONGOING	51,060,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	42,550,000
ERGP23150753	PURCHASE OF MOTOR VEHICLES FOR LEGAL DEPOSIT COLLECTION AND ENFORCEMENT	ONGOING	144,670,000
ERGP23150759	MONITORING AND EVALUATION (IN-DEPTH ASSETS TRACKING AND MONITORING)	ONGOING	31,487,000
ERGP23150763	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	17,020,000
ERGP23175900	RENOVATION/EQUIPPING OF STATE BRANCH BUILDINGS IN SOKOTO, NIGER, KWARA AND CALABAR STATES	NEW	76,590,000
ERGP23175905	FENCING OF ALLOCATED LAND TO NLN IN Umuahia, ABIA STATE	NEW	17,020,000
ERGP23178476	SENSITIZATION/IMPLEMENTATION OF FREEDOM OF FREEDOM OF INFORMATION ACT	NEW	3,106,303
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	ONGOING	34,874,040
ERGP29178654	DEVELOPMENT OF NLN REPOSITORY	NEW	68,080,000
ERGP29178655	DIGITIZATION PROCESS - (DIGITIZATION OF WEAK AND RARE MATERIALS)	NEW	68,080,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSITIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	72,335,000
ERGP202200371	RENOVATION AND EQUIPMENT OF SCHOOL LIBRARIES IN EBONYI NORTH SENATORIAL DISTRICT	NEW	320,000,000
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,112,168,536
21	PERSONNEL COST		9,112,168,536
2101	SALARY		7,923,624,814
210101	SALARIES AND WAGES		7,923,624,814
21010101	SALARY		7,923,624,814
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,188,543,722
210202	SOCIAL CONTRIBUTIONS		1,188,543,722
21020201	NHIS		396,181,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		792,362,481
23	CAPITAL EXPENDITURE		350,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		350,000,000
	TOTAL PERSONNEL		9,112,168,536
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		9,112,168,536
	TOTAL CAPITAL		350,000,000
	TOTAL ALLOCATION		9,462,168,536
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP202200343	COMPLETION OF STATE OF ART NATIONAL EXAMINATION COMMISSION OFFICE (NECO) IN D/KUDU, KANO STATE	NEW	350,000,000
0517010001	MASS LITERACY COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,439,562,250
21	PERSONNEL COST		1,313,727,751
2101	SALARY		1,143,816,356
210101	SALARIES AND WAGES		1,143,816,356
21010101	SALARY		1,143,816,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,911,395
210202	SOCIAL CONTRIBUTIONS		169,911,395
21020201	NHIS		56,637,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,274,263
22	OTHER RECURRENT COSTS		159,843,673
2202	OVERHEAD COST		159,843,673
220201	TRAVEL & TRANSPORT - GENERAL		20,059,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,465,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,594,000
220202	UTILITIES - GENERAL		11,050,000
22020201	ELECTRICITY CHARGES		3,400,000
22020202	TELEPHONE CHARGES		1,150,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		0
22020206	SEWERAGE CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		26,148,283
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,993,283
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,805,000
220204	MAINTENANCE SERVICES - GENERAL		11,935,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,025,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		560,000
220205	TRAINING - GENERAL		6,971,320
22020501	LOCAL TRAINING		6,971,320
220206	OTHER SERVICES - GENERAL		36,917,600
22020601	SECURITY CHARGES		22,928,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		13,989,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,193,000
22020701	FINANCIAL CONSULTING		5,078,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,550,000
22020703	LEGAL SERVICES		1,565,000
220208	FUEL & LUBRICANTS - GENERAL		8,709,106
22020801	MOTOR VEHICLE FUEL COST		6,509,106
22020803	PLANT / GENERATOR FUEL COST		2,200,000
220209	FINANCIAL CHARGES - GENERAL		100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	MISCELLANEOUS		29,759,764
22021001	REFRESHMENT & MEALS		3,250,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,683,707
22021006	POSTAGES & COURIER SERVICES		276,057
22021007	WELFARE PACKAGES		1,600,000
22021009	SPORTING ACTIVITIES		3,000,000
22021013	PROMOTION (SERVICE WIDE)		3,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,850,000
23	CAPITAL EXPENDITURE		965,990,826
2301	FIXED ASSETS PURCHASED		338,437,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		338,437,500
23010105	PURCHASE OF MOTOR VEHICLES		270,750,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,587,500
2303	REHABILITATION / REPAIRS		36,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,100,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		36,100,000
2305	OTHER CAPITAL PROJECTS		591,453,326
230501	ACQUISITION OF NON TANGIBLE ASSETS		591,453,326
23050101	RESEARCH AND DEVELOPMENT		434,418,326
23050103	MONITORING AND EVALUATION		111,910,000
23050104	ANNIVASARIES/CELEBRATIONS		45,125,000
	TOTAL PERSONNEL		1,313,727,751
	TOTAL OVERHEAD		159,843,673
	TOTAL RECURRENT		1,473,571,424
	TOTAL CAPITAL		965,990,826
	TOTAL ALLOCATION		2,439,562,250
0517010001	MASS LITERACY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127493	PURCHASE OF OFFICE EQUIPMENT FOR ABUJA OFFICE HEADQUARTERS, SIX (6) ZONAL OFFICES, RESOURCE CENTRES, STATE OFFICES AND COMMUNITY LEARNING CENTRES	ONGOING	36,100,000
ERGP30127403	ACCREDITATION OF NON-FORMAL EDUCATION CENTRES IN NIGERIA	ONGOING	23,465,000
ERGP30127407	TRAINING OF FACILITATORS AND CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	ONGOING	36,100,000
ERGP30127415	CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT FOR THE NON-FORMAL EDUCATION SUB-SECTOR	ONGOING	14,440,000
ERGP30127418	UPGRADE OF LIBRARY, ICT FACILITIES AND PURCHASE OF BOOKS	ONGOING	36,100,000
ERGP30127421	PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	ONGOING	31,587,500
ERGP30127457	PURCHASE OF VEHICLES FOR THE EXECUTIVE SECRETARY AND MONITORING OF ADULT AND NON FORMAL EDUCATION PROGRAMMES NATIONWIDE	ONGOING	270,750,000
ERGP30127459	PRINTING AND PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS	ONGOING	45,125,000
ERGP30127462	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS EXECUTION	ONGOING	45,125,000
ERGP30127464	DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME	ONGOING	54,150,000
ERGP30127468	MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES	ONGOING	27,075,000
ERGP30127474	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NFE THROUGH: STAKEHOLDERS MEETINGS, INTERNATIONAL LITERACY DAY CELEBRATIONS (ILD) AND ADVOCACY VISITS TO ILLITERACY HIGH-BURDENED STATES.	ONGOING	45,125,000
ERGP30127479	SUPERVISION OF EXAMINATIONS ON NFE PROGRAMMES NATIONWIDE	ONGOING	27,075,000
ERGP30127481	RESEARCH ON ADULT AND NON- FORMAL EDUCATION PRACTICES	ONGOING	36,100,000
ERGP30127483	PRINTING AND DISSEMINATION OF DIRECTORY ON ADULT AND NON FORMAL EDUCATION IN NIGERIA	ONGOING	13,537,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30127487	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE; PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.	ONGOING	108,300,000
ERGP30127489	MONITORING AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES	ONGOING	37,905,000
ERGP30127491	DEVELOPMENT AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS AMONG BENEFICIARIES AND GENERAL PUBLIC	ONGOING	27,075,000
ERGP30127496	SUPPORT TO STATES FOR AIRING OF LITERACY BY RADIO AND INSTITUTIONAL CAPACITY DEVELOPMENT FOR LBR FACILITATORS, TECHNICAL CORE TEAM (TCT)	ONGOING	27,318,326
ERGP30127500	MANPOWER EXCHANGE PROGRAMMES WITH INRULED CHINA, MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COLLABORATIONS.	ONGOING	13,537,500
ERGP202201621	ENTERPRENEURIAL SKILL DEVELOPMENTS FOR YOUTHS/GRADUATES ON AGRO-BUSINESS IN AHOADA-WEST/OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	10,000,000
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,065,449,493
21	PERSONNEL COST		539,027,301
2101	SALARY		468,719,392
210101	SALARIES AND WAGES		468,719,392
21010101	SALARY		468,719,392
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,307,909
210202	SOCIAL CONTRIBUTIONS		70,307,909
21020201	NHIS		23,435,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,871,939
22	OTHER RECURRENT COSTS		95,527,330
2202	OVERHEAD COST		95,527,330
220201	TRAVEL & TRANSPORT - GENERAL		23,558,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,558,000
220202	UTILITIES - GENERAL		7,650,000
22020201	ELECTRICITY CHARGES		3,300,000
22020202	TELEPHONE CHARGES		4,000,000
22020205	WATER RATES		50,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		9,169,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		169,330
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		6,150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
220205	TRAINING - GENERAL		1,700,000
22020501	LOCAL TRAINING		1,700,000
220206	OTHER SERVICES - GENERAL		14,300,000
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		200,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		26,300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		22,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		750,000
22021009	SPORTING ACTIVITIES		300,000
23	CAPITAL EXPENDITURE		1,430,894,862
2301	FIXED ASSETS PURCHASED		558,194,862
230101	PURCHASE OF FIXED ASSETS - GENERAL		558,194,862
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		558,194,862
2302	CONSTRUCTION / PROVISION		24,367,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,367,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		24,367,500
2303	REHABILITATION / REPAIRS		154,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		154,150,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		154,150,000
2305	OTHER CAPITAL PROJECTS		694,182,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		694,182,500
23050101	RESEARCH AND DEVELOPMENT		649,057,500
23050103	MONITORING AND EVALUATION		45,125,000
	TOTAL PERSONNEL		539,027,301
	TOTAL OVERHEAD		95,527,330
	TOTAL RECURRENT		634,554,631
	TOTAL CAPITAL		1,430,894,862
	TOTAL ALLOCATION		2,065,449,493
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22174621	PROCUREMENT OF SOME TOOL KITS AND PRINTING OF MANUALS FOR THE VARIOUS TRADES	NEW	56,531,383
ERGP23154984	REHABILITATION OF NOMADIC SCHOOLS	ONGOING	54,150,000
ERGP23154994	DRILLING OF HAND PUMP BOREHOLES IN NOMADIC SCHOOLS	ONGOING	24,367,500
ERGP23158174	INSTALLATION OF 25KW AM TRANSMITTER AND PROCUREMENT OF ACCESSORIES	ONGOING	104,978,017
ERGP23174633	PROCUREMENT AND INSTALLATION OF AM RADIO ANTENNAE	NEW	271,685,462
ERGP30140111	CAPACITY DEVELOPMENT OF NOMADIC YOUTHS AND WOMEN ON VOCATIONAL EDUCATION AND VALUE ORIENTATION	ONGOING	45,125,000
ERGP30154954	ADVOCACY, SENSITIZATION AND MOBILIZATION ON OUT-OF-SCHOOL NOMADIC CHILDREN	ONGOING	40,612,500
ERGP30154967	MEASUREMENT OF QUALITY ASSURANCE IN NOMADIC SCHOOLS	ONGOING	45,125,000
ERGP30174667	REVIEW AND DEVELOPMENT OF PUPILS' TEXTS IN ISLAMIC STUDIES, HISTORY, CHRISTIAN AND RELIGIOUS STUDIES, AND NATIONAL VALUES (SOCIAL STUDIES, AND CIVIC AND SECURITY EDUCATION)	NEW	43,320,000
ERGP30174668	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT AUD PRIMARY SCHOOL, ILOBU, IREPOJUN LGA, OSUN STATE	NEW	20,000,000
ERGP30174669	CONSTRUCTION OF A BLOCK OF TWO (2) CLASSROOMS WITH FURNITURE IN EKUERAN NOMADIC SCHOOL, OZALLA, OWAN WEST, OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	25,000,000
ERGP30174670	PROCUREMENT AND INSTALLATION OF POWER GENERATING SETS FOR NCNE RADIO STATION	NEW	80,000,000
ERGP202200962	SUPPLY OF WRITING MATERIALS FOR PRIMARY SCHOOLS IN IKORODU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202201413	CONSTRUCTION OF CLASSROOM BLOCKS WITH TOILETS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP202201547	ADVOCACY, SENSITIZATION AND MOBILIZATION OF OUT OF SCHOOL CHILDREN TO DISTRICT AND VILLAGE HEADS IN GUBIO/KAGA/MAGUMERI CONST. BORNO STATE	NEW	25,000,000
ERGP202202158	CONSTRUCTION OF ONE (1) BLOCK OF 3 CLASSROOMS WITH OFFICE, PROVISION OF FURNITURE AT BADOLE, AGEVA, EGGE, GIADDE AND SHIRA	NEW	220,000,000
ERGP202202810	CONSTRUCTION, REHABILITATION AND EQUIPPING OF SKILL ACQUISITION CENTRES IN KAIAMA AND MORO LGAs IN KWARA STATE.	NEW	100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202203604	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNISHING WITH VIP TOILET IN SELECTED PRIMARY AND SECONDARY SCHOOLS IN D/KUDU AND WARAWA FEDEDERAL CONSTITUENCY, KANO STATE	NEW	25,000,000
ERGP202300595	CONSTRUCTION OF A BLOCK 3 CLASSROOM AT KAN-YAKA VILLAGE IN SADAUNA LGA IN GASHAKA /KURMI AND SADAUNA FEDERAL CONSTITUENCY, TARABA STATE	NEW	20,000,000
ERGP202300596	CONSTRUCTION OF PRIMARY HEALTH CARE FOR KWARAKWARA AND BANG VILLAGE ALL IN SARDAUNA LGA OF GASHKA/ KURMI/SARDAUNA, FEDERAL CONSTITUENCY,TARABA STATE	NEW	80,000,000
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,642,882,367
21	PERSONNEL COST		934,889,205
2101	SALARY		814,404,579
210101	SALARIES AND WAGES		814,404,579
21010101	SALARY		814,404,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,484,626
210202	SOCIAL CONTRIBUTIONS		120,484,626
21020201	NHIS		40,161,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,323,084
22	OTHER RECURRENT COSTS		244,852,798
2202	OVERHEAD COST		244,852,798
220201	TRAVEL & TRANSPORT - GENERAL		79,914,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,796,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,117,672
220202	UTILITIES - GENERAL		4,622,821
22020201	ELECTRICITY CHARGES		2,153,491
22020202	TELEPHONE CHARGES		1,120,694
22020203	INTERNET ACCESS CHARGES		1,348,636
220203	MATERIALS & SUPPLIES - GENERAL		17,545,503
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,678,229
22020303	NEWSPAPERS		935,230
22020304	MAGAZINES & PERIODICALS		541,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,595
220204	MAINTENANCE SERVICES - GENERAL		13,094,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,537,548
22020402	MAINTENANCE OF OFFICE FURNITURE		2,197,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,975,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,186,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,197,440
220205	TRAINING - GENERAL		8,007,827
22020501	LOCAL TRAINING		8,007,827
220206	OTHER SERVICES - GENERAL		22,520,129
22020601	SECURITY CHARGES		15,467,997
22020606	CLEANING AND FUMIGATION SERVICES		7,052,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,463,440
22020701	FINANCIAL CONSULTING		2,197,440
22020703	LEGAL SERVICES		2,266,000
220208	FUEL & LUBRICANTS - GENERAL		34,733,829
22020801	MOTOR VEHICLE FUEL COST		22,101,849
22020803	PLANT / GENERATOR FUEL COST		12,631,980
220210	MISCELLANEOUS		59,950,631
22021001	REFRESHMENT & MEALS		2,320,496
22021002	HONORARIUM & SITTING ALLOWANCE		6,941,580
22021003	PUBLICITY & ADVERTISEMENTS		1,445,467
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		428,625
22021007	WELFARE PACKAGES		11,514,584
22021009	SPORTING ACTIVITIES		2,799,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,500,000
22021031	CURRICULUM DEVELOPMENT		25,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		463,140,364
2302	CONSTRUCTION / PROVISION		23,465,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,465,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,855,000
23020114	CONSTRUCTION / PROVISION OF ROADS		3,610,000
2303	REHABILITATION / REPAIRS		25,152,374
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,152,374
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,152,374
2305	OTHER CAPITAL PROJECTS		414,522,991
230501	ACQUISITION OF NON TANGIBLE ASSETS		414,522,991
23050101	RESEARCH AND DEVELOPMENT		396,472,991
23050102	COMPUTER SOFTWARE ACQUISITION		18,050,000
	TOTAL PERSONNEL		934,889,205
	TOTAL OVERHEAD		244,852,798
	TOTAL RECURRENT		1,179,742,003
	TOTAL CAPITAL		463,140,364
	TOTAL ALLOCATION		1,642,882,367
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12169600	CONSTRUCTION AND MAINTENANCE OF 482MSQ ACCESS ROAD, DRAINAGES AND GATE HOUSE AT THE HEADQUARTERS	NEW	3,610,000
ERGP27169580	REPAIRS AND REHABILITATION OF NERDC ADMINISTRATIVE BLOCK	NEW	6,560,874
ERGP27170243	RENOVATION OF ZONAL OFFICES	NEW	13,537,500
ERGP27170278	CONSTRUCTION OF 4TH ACADEMIC BLOCK AT THE HEADQUARTERS.	NEW	19,855,000
ERGP27170283	RENOVATION OF THREE ACADEMIC BLOCKS AT THE HEADQUARTERS.	NEW	5,054,000
ERGP29169567	ESTABLISHMENT OF ICT CENTER	NEW	19,129,811
ERGP29170252	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT DATABASE AND DEVELOPMENT OF LIBRARY MANAGEMENT SYSTEM (LIBMS)	NEW	18,050,000
ERGP30169592	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF NATIONAL VALUES CURRICULUM TO 36 STATES AND FCT	NEW	8,458,019
ERGP30169610	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF CRS CURRICULUM	NEW	11,489,126
ERGP30169617	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF IRS CURRICULUM	NEW	11,489,126
ERGP30169629	MONITORING OF THE PRINTED CURRICULA AND TEACHERS GUIDE TO THE 36 STATES AND FCT.	NEW	11,398,389
ERGP30169635	DEVELOPMENT OF THE GUIDELINES FOR THE IMPLEMENTATION OF THE 1 YEAR PRE-PRIMARY EDUCATION CURRICULUM.	NEW	10,830,000
ERGP30169646	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA	NEW	13,780,874
ERGP30170237	DEVELOPMENT OF NATIONAL LANGUAGE POLICY	NEW	10,830,000
ERGP30170249	DEVELOPMENT OF TEACHERS GUIDES FOR THE REVIEWED [SSS] CURRICULUM	NEW	13,780,874
ERGP30170291	REVIEW OF EXISTING OUT OF SCHOOL YOUTH TRADE AND ENTREPRENEURSHIP MODULE	NEW	15,585,874
ERGP30170295	DEVELOPMENT OF STRATEGY DOCUMENT OF ASSURANCE OF QUALITY OF BOOKS AND OTHER EDUCATIONAL MATERIALS FOR BASIC EDUCATION.	NEW	21,064,737
ERGP30170298	REVISION, STRENGTHENING AND PRODUCTION OF THE CURRICULA FOR THE 34 TRADES SUBJECTS AT THE SENIOR SECONDARY LEVEL	NEW	108,654,512
ERGP30170306	1. HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS) 2. IMPACT ASSESSMENT OF 5 YEARS OF IMPLEMENTATION OF THE NEW SENIOR SECONDARY EDUCATION CURRICULUM IN NIGERIAN SCHOOLS.	NEW	77,969,512
ERGP30170310	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT DATABASE AND DEVELOPMENT OF LIBRARY MANAGEMENT SYSTEM (LIBMS)	NEW	62,012,139
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,087,096,294
21	PERSONNEL COST		1,597,277,045
2101	SALARY		1,388,936,561
210101	SALARIES AND WAGES		1,388,936,561
21010101	SALARY		1,388,936,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,340,484
210202	SOCIAL CONTRIBUTIONS		208,340,484
21020201	NHIS		69,446,828



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		138,893,656
22	OTHER RECURRENT COSTS		161,247,625
2202	OVERHEAD COST		161,247,625
220201	TRAVEL & TRANSPORT - GENERAL		28,794,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,794,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,470,476
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,529,406
220202	UTILITIES - GENERAL		4,491,321
22020201	ELECTRICITY CHARGES		1,353,232
22020202	TELEPHONE CHARGES		1,782,749
22020203	INTERNET ACCESS CHARGES		845,243
22020205	WATER RATES		510,097
220203	MATERIALS & SUPPLIES - GENERAL		8,054,328
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,342,425
22020303	NEWSPAPERS		843,135
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,529,406
22020309	UNIFORMS & OTHER CLOTHING		339,362
220204	MAINTENANCE SERVICES - GENERAL		11,558,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,108,640
22020402	MAINTENANCE OF OFFICE FURNITURE		1,138,233
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,320,308
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,419,798
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,061,466
22020406	OTHER MAINTENANCE SERVICES		510,097
220205	TRAINING - GENERAL		42,156,765
22020501	LOCAL TRAINING		42,156,765
220206	OTHER SERVICES - GENERAL		15,517,035
22020601	SECURITY CHARGES		8,563,277
22020603	OFFICE RENT		765,145
22020606	CLEANING AND FUMIGATION SERVICES		6,188,613
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,710,651
22020701	FINANCIAL CONSULTING		3,465,666
22020702	INFORMATION TECHNOLOGY CONSULTING		843,135
22020703	LEGAL SERVICES		5,058,812
22020708	MEDICAL CONSULTING		2,343,038
220208	FUEL & LUBRICANTS - GENERAL		8,093,804
22020801	MOTOR VEHICLE FUEL COST		4,637,244
22020803	PLANT / GENERATOR FUEL COST		3,456,560
220209	FINANCIAL CHARGES - GENERAL		2,508,445
22020901	BANK CHARGES (OTHER THAN INTEREST)		484,920
22020902	INSURANCE PREMIUM		2,023,525
220210	MISCELLANEOUS		28,362,254
22021001	REFRESHMENT & MEALS		3,924,398
22021002	HONORARIUM & SITTING ALLOWANCE		18,938,505
22021003	PUBLICITY & ADVERTISEMENTS		2,950,974
22021006	POSTAGES & COURIER SERVICES		1,975,965
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		572,412
23	CAPITAL EXPENDITURE		328,571,624
2301	FIXED ASSETS PURCHASED		202,316,092
230101	PURCHASE OF FIXED ASSETS - GENERAL		202,316,092
23010105	PURCHASE OF MOTOR VEHICLES		72,629,098
23010108	PURCHASE OF BUSES		39,436,994
23010113	PURCHASE OF COMPUTERS		40,612,500
23010114	PURCHASE OF COMPUTER PRINTERS		13,537,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,025,000
23010118	PURCHASE OF SCANNERS		27,075,000
2302	CONSTRUCTION / PROVISION		99,180,532
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,180,532
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,080,532
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		22,562,500
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		13,537,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		27,075,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,075,000
23050102	COMPUTER SOFTWARE ACQUISITION		27,075,000
	TOTAL PERSONNEL		1,597,277,045
	TOTAL OVERHEAD		161,247,625
	TOTAL RECURRENT		1,758,524,670
	TOTAL CAPITAL		328,571,624
	TOTAL ALLOCATION		2,087,096,294
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176356	PROVISION OF ALTERNATIVE RENEWABLE ENERGY	NEW	22,562,500
ERGP23176354	CONSTRUCTION OF FIRE FIGHTING STATION IN HQ BENIN	NEW	13,537,500
ERGP27176349	CONSTRUCTION OF ONE STOREY BUILDING OFFICE IN SOKOTO STATE	NEW	42,774,282
ERGP27176351	CONSTRUCTION OF ONE BUILDING OFFICE IN OSUN STATE	NEW	20,306,250
ERGP29176348	COMPUTER SOFTWARE ACQUISITION FOR THE HQ IN BENIN	NEW	27,075,000
ERGP29176358	PURCHASE OF COMPUTERS	NEW	40,612,500
ERGP29176360	PROCUREMENT OF DSR 976MODEL SCANNERS	NEW	27,075,000
ERGP29176365	PURCHASE OF PHOTOCOPYING MACHINES	NEW	9,025,000
ERGP29176368	PURCHASE OF PRINTERS	NEW	13,537,500
ERGP30176362	PURCHASE OF UTILITY VEHICLES	NEW	72,629,098
ERGP30176366	PURCHASE OF BUS	NEW	39,436,994
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,853,766,101
21	PERSONNEL COST		1,317,335,905
2101	SALARY		1,146,953,881
210101	SALARIES AND WAGES		1,146,953,881
21010101	SALARY		1,146,953,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,382,024
210202	SOCIAL CONTRIBUTIONS		170,382,024
21020201	NHIS		56,794,008
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,588,016
22	OTHER RECURRENT COSTS		75,340,962
2202	OVERHEAD COST		75,340,962
220201	TRAVEL& TRANSPORT - GENERAL		13,980,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,662,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,318,517
220202	UTILITIES - GENERAL		10,529,935
22020201	ELECTRICITY CHARGES		4,561,195
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		2,222,740
22020205	WATER RATES		1,020,000
22020206	SEWERAGE CHARGES		1,126,000
220203	MATERIALS & SUPPLIES - GENERAL		12,848,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,198,750
22020302	BOOKS		200,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,360,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,180,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		5,500,000
22020501	LOCAL TRAINING		5,500,000
220206	OTHER SERVICES - GENERAL		4,937,760
22020601	SECURITY CHARGES		3,137,760
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		8,784,000
22020801	MOTOR VEHICLE FUEL COST		5,264,000
22020803	PLANT / GENERATOR FUEL COST		3,520,000
220209	FINANCIAL CHARGES - GENERAL		4,300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		4,000,000
22020904	OTHER CRF BANK CHARGES		200,000
220210	MISCELLANEOUS		7,100,000
22021001	REFRESHMENT & MEALS		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,800,000
23	CAPITAL EXPENDITURE		1,461,089,234
2305	OTHER CAPITAL PROJECTS		1,461,089,234
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,461,089,234
23050101	RESEARCH AND DEVELOPMENT		1,461,089,234
	TOTAL PERSONNEL		1,317,335,905
	TOTAL OVERHEAD		75,340,962
	TOTAL RECURRENT		1,392,676,867
	TOTAL CAPITAL		1,461,089,234
	TOTAL ALLOCATION		2,853,766,101
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171362	CONSTRUCTION OF TEACHERS RESORT AND CBT CENTRE	NEW	31,587,500
ERGP30171320	MANDATORY CONTINUING PROFESSIONAL DEVELOPMENT (MCPD) FOR TEACHERS PEDAGOGICAL SKILLS	NEW	63,626,250
ERGP30171335	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE DATA COLLECTION COLLATION AND ANALYSIS	NEW	36,825,484
ERGP30171343	PROFESSIONAL QUALIFYING EXAMINATION (PQE) TEST (ACTUAL CONDUCT OF THE PQE) MAY AND NOVEMBER	NEW	54,150,000
ERGP30171353	DIGITAL LITERACY SKILLS FOR TEACHERS (SOUTH AND NORTH)	NEW	54,150,000
ERGP30179984	PROVISION OF EDUCATIONAL MATERIALS FOR SECONDARY SCHOOL IN IKEJA AND ONIGBOGBO	NEW	135,375,000
ERGP30179997	PROVISION OF EDUCATIONAL MATERIALS FOR PRIMARY SCHOOL IN IKEJA AND ONIGBOGBO	NEW	135,375,000
ERGP202203542	E-LEARNING/ CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATION PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ ADMINISTRATORS AT MUSHIN, OSHODI, BADARY AND OJO COMMUNITIES	NEW	200,000,000
ERGP202203699	ICT TRAINING AND PROVISION OF EMPOWERMENT FOR YOUTHS IN ALIMOSHO, IKEJA, AMUWO, BADGRY, BADGRY WEST AND AJEROMICOMMUNITIES IN LAGOS WEST	NEW	500,000,000
ERGP202203706	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK IN TAMARA, ORODUN, APA AND OGBA COMMUNITIES	NEW	250,000,000
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		625,090,866
21	PERSONNEL COST		209,318,521
2101	SALARY		183,460,504
210101	SALARIES AND WAGES		183,460,504
21010101	SALARY		183,460,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,858,017
210202	SOCIAL CONTRIBUTIONS		25,858,017
21020201	NHIS		8,619,339
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,238,678
22	OTHER RECURRENT COSTS		20,177,852
2202	OVERHEAD COST		20,177,852
220201	TRAVEL & TRANSPORT - GENERAL		5,713,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,140,734



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,500
220202	UTILITIES - GENERAL		1,927,668
22020201	ELECTRICITY CHARGES		814,374
22020202	TELEPHONE CHARGES		362,000
22020203	INTERNET ACCESS CHARGES		488,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		262,894
220203	MATERIALS & SUPPLIES - GENERAL		1,803,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		977,000
22020303	NEWSPAPERS		432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		394,000
220204	MAINTENANCE SERVICES - GENERAL		3,418,269
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		574,779
220205	TRAINING - GENERAL		978,000
22020501	LOCAL TRAINING		978,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,868,381
22020701	FINANCIAL CONSULTING		619,001
22020702	INFORMATION TECHNOLOGY CONSULTING		597,800
22020703	LEGAL SERVICES		651,580
220208	FUEL & LUBRICANTS - GENERAL		488,400
22020803	PLANT / GENERATOR FUEL COST		488,400
220209	FINANCIAL CHARGES - GENERAL		325,790
22020904	OTHER CRF BANK CHARGES		325,790
220210	MISCELLANEOUS		3,655,110
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		425,790
22021004	MEDICAL EXPENSES		651,580
22021006	POSTAGES & COURIER SERVICES		623,000
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
23	CAPITAL EXPENDITURE		395,594,493
2301	FIXED ASSETS PURCHASED		17,760,859
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,760,859
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,760,859
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,100,000
2304	PRESERVATION OF THE ENVIRONMENT		0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		0
23040102	EROSION & FLOOD CONTROL		0
2305	OTHER CAPITAL PROJECTS		341,733,634
230501	ACQUISITION OF NON TANGIBLE ASSETS		341,733,634
23050102	COMPUTER SOFTWARE ACQUISITION		338,300,000
23050103	MONITORING AND EVALUATION		3,433,634
	TOTAL PERSONNEL		209,318,521
	TOTAL OVERHEAD		20,177,852
	TOTAL RECURRENT		229,496,373
	TOTAL CAPITAL		395,594,493
	TOTAL ALLOCATION		625,090,866
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113648	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	ONGOING	36,100,000
ERGP27113654	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	ONGOING	2,760,859
ERGP29113657	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	ONGOING	3,433,634
ERGP29179948	PROVISION OF COMPUTER AND ACCESSORIES FOR SCHOOLS IN IKEJA AND ONIGBOGBO	NEW	108,300,000
ERGP30113653	PROCUREMENT OF UTILITY VEHICLES	ONGOING	15,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202201842	ICT TECHNICAL TRAINING AND PROVISION OF LAPTOPS TO ENHANCE EMPLOYABILITY FOR GRADUATES IN IKEJA	ONGOING	230,000,000
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,663,205,494
21	PERSONNEL COST		757,946,440
2101	SALARY		660,181,276
210101	SALARIES AND WAGES		660,181,276
21010101	SALARY		660,181,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		97,765,164
210201	ALLOWANCES		399,031
21020111	REGULAR ALLOWANCES		399,031
210202	SOCIAL CONTRIBUTIONS		97,366,133
21020201	NHIS		32,455,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,910,755
22	OTHER RECURRENT COSTS		282,233,566
2202	OVERHEAD COST		282,233,566
220201	TRAVEL & TRANSPORT - GENERAL		55,431,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,093,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,338,187
220202	UTILITIES - GENERAL		30,262,496
22020201	ELECTRICITY CHARGES		16,986,830
22020202	TELEPHONE CHARGES		2,796,566
22020203	INTERNET ACCESS CHARGES		3,886,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,795,566
22020205	WATER RATES		2,796,566
220203	MATERIALS & SUPPLIES - GENERAL		34,474,547
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,200,450
22020302	BOOKS		2,280,340
22020303	NEWSPAPERS		1,547,536
22020304	MAGAZINES & PERIODICALS		2,294,370
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,186,260
22020306	PRINTING OF SECURITY DOCUMENTS		2,050,680
22020307	DRUGS & MEDICAL SUPPLIES		8,914,911
220204	MAINTENANCE SERVICES - GENERAL		25,893,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,213,215
22020402	MAINTENANCE OF OFFICE FURNITURE		3,779,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,950,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,500,000
220205	TRAINING - GENERAL		27,199,878
22020501	LOCAL TRAINING		27,199,878
220206	OTHER SERVICES - GENERAL		12,589,698
22020601	SECURITY CHARGES		12,589,698
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,786,264
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,186,264
22020708	MEDICAL CONSULTING		2,600,000
220208	FUEL & LUBRICANTS - GENERAL		15,541,200
22020801	MOTOR VEHICLE FUEL COST		7,850,490
22020803	PLANT / GENERATOR FUEL COST		7,690,710
220209	FINANCIAL CHARGES - GENERAL		17,100,230
22020902	INSURANCE PREMIUM		14,000,000
22020904	OTHER CRF BANK CHARGES		3,100,230
220210	MISCELLANEOUS		55,954,874
22021001	REFRESHMENT & MEALS		4,681,349
22021002	HONORARIUM & SITTING ALLOWANCE		12,233,566
22021003	PUBLICITY & ADVERTISEMENTS		3,100,230
22021004	MEDICAL EXPENSES		4,186,264
22021006	POSTAGES & COURIER SERVICES		1,071,072
22021007	WELFARE PACKAGES		8,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		8,186,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,596,132
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
22021031	CURRICULUM DEVELOPMENT		3,400,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		4,000,000
23	CAPITAL EXPENDITURE		623,025,488
2301	FIXED ASSETS PURCHASED		109,226,882
230101	PURCHASE OF FIXED ASSETS - GENERAL		109,226,882
23010105	PURCHASE OF MOTOR VEHICLES		76,712,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,896,834
23010128	PURCHASE OF SECURITY EQUIPMENT		11,617,548
2303	REHABILITATION / REPAIRS		132,067,454
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,067,454
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		14,029,503
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		118,037,951
2305	OTHER CAPITAL PROJECTS		381,731,152
230501	ACQUISITION OF NON TANGIBLE ASSETS		381,731,152
23050101	RESEARCH AND DEVELOPMENT		212,578,803
23050102	COMPUTER SOFTWARE ACQUISITION		108,567,030
23050103	MONITORING AND EVALUATION		60,585,320
	TOTAL PERSONNEL		757,946,440
	TOTAL OVERHEAD		282,233,566
	TOTAL RECURRENT		1,040,180,006
	TOTAL CAPITAL		623,025,488
	TOTAL ALLOCATION		1,663,205,494
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176257	INSTALLATION OF SOLAR ENERGY INFRASTRUCTURE IN NCCE	NEW	45,780,018
ERGP1175729	ESTABLISHMENT OF VOCATIONAL AND ENTERPRENURIAL TRAINING CENTRE IN COEs IN ALL THE GEO-POLITICAL ZONES	NEW	33,268,759
ERGP15176523	MONITORING OF ACTIVITIES OF ACTU (ANTI CORRUPTION TRANSPARENCY UNIT) IN THE FCEs	NEW	3,482,805
ERGP16176528	MONITORING OF ACTIVITIES OF SERVICOM UNITS IN THE FCEs	NEW	3,482,805
ERGP16176590	IMPLEMENTATION OF FREEDOM OF INFORMATION POLICY IN NCCE	NEW	5,868,988
ERGP22176644	SUPERVISION OF CAMPUS SECURITY AND PROTOCOL SERVICES IN COEs	NEW	1,741,403
ERGP23174485	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	NEW	76,712,500
ERGP23174533	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN COEs IN ALL THE GEO-POLITICAL ZONES	NEW	60,585,320
ERGP23174800	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	NEW	20,896,834
ERGP23175927	IMPLEMENTATION OF AND EXPANSION OF THE NEWLY INTRODUCED EARLY GRADE READING IN THE 36 STATES AND FCT	NEW	9,803,759
ERGP23176054	PHYSICAL DEVELOPMENT MONITORING IN THE FCEs	NEW	7,220,000
ERGP23176274	IMPLEMENTATION OF HUMAN CAPITAL DEVELOPMENT FOR NCCE STAFF AND TEACHER EDUCATORS IN COEs IN ALL THE GEO-POLITICAL ZONES	NEW	36,344,523
ERGP23176382	PRODUCTION OF TEACHER'S GUIDE FOR ALL NCE AWARDING INSTITUTIONS IN 37 SUBJECTS	NEW	9,609,514
ERGP23176455	MONITORING AND EVALUATION OF NIGERIA EDUCATION VERIFICATION SYSTEM (NEVS)	NEW	2,643,903
ERGP23176476	PRODUCTION OF VOLUME 14 OF STATISTICAL DIGEST ON COLLEGES OF EDUCATION IN NIGERIA	NEW	2,821,210
ERGP23176517	COUNTERPART FUNDING	NEW	6,965,611
ERGP23176533	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNIT) JOURNAL	NEW	3,419,209
ERGP23176544	NATIONAL CONFERENCE ON TEACHER EDUCATION	NEW	4,321,709
ERGP23176615	SUPERVISION OF SIWES ACTIVITIES IN COEs IN ALL THE GEO-POLITICAL ZONES	NEW	13,537,500
ERGP23176628	SUPERVISION OF LANGUAGE IMMERSION AND ACCULTURATION PROGRAMMES FOR FRENCH, ARABIC AND NIGERIAN LANGUAGES	NEW	5,102,119



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP25174773	REHABILITATION OF NCCE CLINIC AND PURCHASE OF COVID-19 PREVENTIVE MATERIALS	NEW	14,029,503
ERGP26176602	NICEGA/FEPSGA GAMES AND OTHER SPORTING ACTIVIES IN NCCE AND COEs	NEW	9,025,000
ERGP26176642	PROCUREMENT OF SPORTS FACILITIES AND EQUIPMENT FOR NCCE	NEW	9,025,000
ERGP27174503	COMPLETION OF MULTI-STOREY CAR PARK	NEW	27,421,722
ERGP27174525	REMODELING OF NCCE SECRETARIAT	NEW	90,616,228
ERGP29174735	UPGRADE OF ICT INFRASTRUCTURE AND DEVELOPMENT OF ONLINE ACCREDITATION APP, BOOKS SALE PLUG-IN APP ON NCCE PORTAL	NEW	4,906,223
ERGP29174843	AUTOMATION/DIGITIZATION OF ACCOUNTING OPERATIONS AND RECORDS	NEW	27,606,276
ERGP29175784	PROCUREMENT OF MODERN MONITORING SECURITY DEVICES FOR NCCE (CCTVs, BODY SCANNERS, METAL DETECTORS ETC)	NEW	9,876,145
ERGP29175914	COMPUTERIZATION OF PERSONNEL RECORDS IN NCCE AND THE FCEs	NEW	21,249,512
ERGP29176431	IMPLEMENTATION OF WEB BASED STATISTICAL DATABASE FOR COEs	NEW	4,385,305
ERGP29176643	ESTABLISHMENT OF E-LIBRARY IN NCCE	NEW	9,025,000
ERGP30176486	RESEARCH ON PUBLIC PERCEPTION ON THE CONTENT, DURATION AND QUALITY OF NCE PROGRAMMES IN COEs	NEW	2,084,634
ERGP30176497	REVIEWE OF STRATEGIC PLAN, POLICIES AND RESEARCH FINDINGS ON TEACHER EDUCATION	NEW	2,437,964
ERGP7175942	FINANCIAL MONITORING OF PROJECTS IN THE FCEs	NEW	10,830,000
ERGP7176596	REVIEW AND PRODUCTION OF ANNUAL REPORT	NEW	4,591,245
ERGP7176842	MONITORING OF PROCUREMENT ACTIVITIES IN THE FCEs	NEW	4,512,500
ERGP8176335	INTRODUCTION AND SUPERVISION OF THE IMPLEMENTATION OF THE STUDENTS WORKING SCHEME IN THE COEs	NEW	7,930,836
ERGP9176509	POLICY AND MEDIATION MEETINGS WITH PROVOSTS, LABOUR LEADERS AND STAKEHOLDERS ON TEACHER EDUCATION	NEW	9,863,903
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,003,904,076
21	PERSONNEL COST		1,615,984,446
2101	SALARY		1,398,972,735
210101	SALARIES AND WAGES		1,398,972,735
21010101	SALARY		1,398,972,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,011,711
210201	ALLOWANCES		7,165,800
21020101	NON REGULAR ALLOWANCES		6,085,800
21020111	REGULAR ALLOWANCES		1,080,000
210202	SOCIAL CONTRIBUTIONS		209,845,911
21020201	NHIS		69,948,637
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,897,274
22	OTHER RECURRENT COSTS		111,880,449
2202	OVERHEAD COST		111,880,449
220201	TRAVEL& TRANSPORT - GENERAL		7,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
220202	UTILITIES - GENERAL		4,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		44,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,000,000
22020303	NEWSPAPERS		1,300,000
22020304	MAGAZINES & PERIODICALS		3,100,000
220204	MAINTENANCE SERVICES - GENERAL		33,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		3,980,449
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		480,449
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		2,276,039,181
2301	FIXED ASSETS PURCHASED		62,702,938
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,702,938
23010105	PURCHASE OF MOTOR VEHICLES		62,702,938
2302	CONSTRUCTION / PROVISION		225,033,880
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		225,033,880
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		225,033,880
2305	OTHER CAPITAL PROJECTS		1,988,302,363
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,988,302,363
23050101	RESEARCH AND DEVELOPMENT		1,988,302,363
	TOTAL PERSONNEL		1,615,984,446
	TOTAL OVERHEAD		111,880,449
	TOTAL RECURRENT		1,727,864,895
	TOTAL CAPITAL		2,276,039,181
	TOTAL ALLOCATION		4,003,904,076
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	ONGOING	383,184,625
ERGP18113848	TRAINING COMPONENT "A" SPECIAL EDUCATION NEEDS & DISABILITIES (SENDS) AND AWARENESS ON EARLY CHILDHOOD INTERVENTION AND TRAINING. TRAINING COMPONENT "B" FAITH BASED MORAL HIV AND AIDS AWARENESS.	ONGOING	69,669,932
ERGP23113832	CONTINUATION OF SOKOTO STATE OFFICE CONSTRUCTION.	ONGOING	27,867,973
ERGP23113834	CONSTRUCTION OF BENUE STATE OFFICE	ONGOING	6,966,993
ERGP23113837	CONSTRUCTION OF KEBBI STATE OFFICE.	ONGOING	19,507,581
ERGP23113838	CONSTRUCTION OF TARABA STATE OFFICE.	ONGOING	17,417,483
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	ONGOING	6,966,993
ERGP23113845	COMPLETION OF OYO STATE OFFICE	ONGOING	20,900,979
ERGP23130309	CONSTRUCTION OF PLATEAU STATE OFFICE, JOS	ONGOING	34,834,966
ERGP23130321	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	62,702,938
ERGP23130322	CONSTRUCTION OF NORTH EAST ZONAL OFFICE/EXAMINATION CENTRE, BAUCHI	ONGOING	6,966,993
ERGP23151706	CONSTRUCTION OF ZONAL AND STATE OFFICES AT KANO STATE	ONGOING	83,603,919
ERGP30113829	ALIGNING, REVIEW, DEVELOPMENT & PRODUCTION OF COURSE MATERIALS: ALIGNING, REVIEW, DEVELOPMENT AND PRODUCTION OF NCE/DLS COURSE MATERIALS IN LINE WITH NCCE REVIEWED MINIMUM STANDARD.	ONGOING	25,777,875
ERGP30118052	TRAINING OF TEACHERS ON ACADEMIC LEADERSHIP AND DIGITAL LITERACY	ONGOING	69,669,932
ERGP30118053	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY SCHOOLS IN SHAGARI LGA, SOKOTO STATE		10,000,000
ERGP202200576	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF BADAGRY LGA LAGOS STATE	NEW	50,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202200577	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF AGEGE LGA LAGOS STATE	NEW	50,000,000
ERGP202200593	TRAINING AND CAPACITY BUILDING OF PRIMARY SCHOOL TEACHERS AND JUNIOR SEC SCHOOL TEACHERS IN GWARZO/KABO CONSTITUENCY	NEW	100,000,000
ERGP202200598	SUPPLY OF EDUCATIONAL MATERIALS AND TRAINING AS EMPOWERMENT TO THE YOUTHS IN MUSAWA/MATAZU CONST OF KATSINA STATE	NEW	50,000,000
ERGP202200829	VOCATIONAL SKILLS MANAGEMENT TRAINING FOR WOMEN AND YOUTHS IN II WARDS OF SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP202200846	SUPPLY OF HOSPITAL EQUIPMENTS TO MAJOR IBRAHIM ABDULLAHI (RTD) MEMORIAL HOSPITAL, SABON – GARI LGA, KADUNA STATE	NEW	50,000,000
ERGP202201434	COMPLETION OF COMPUTER TRAINING CENTERS WITH COMPUTER EQUIPMENT AND ACCESSORIES AT BURUM-BURUM AND DADIN KOWA TOWNS RESPECTIVELY IN TUDUN WADA/DOGUWA FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	50,000,000
ERGP202201526	CONSTRUCTION OF STAFF QUARTERS IN ICT CENTER MONGUNO, BORNO STATE	NEW	150,000,000
ERGP202201751	SUPPLY OF INSTRUCTIONAL MATERIALS IN EDE NORTH/EDE SOUTH/EGBEDORE/EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	25,000,000
ERGP202202080	CAPACITY BUILDING AND SUPPLY OF INSTRUCTIONAL MATERIALS FOR EDUCATIONAL EMPOWERMENT IN SAFANA/ BATSARI DANMUSA KATSINA STATE.	ONGOING	85,000,000
ERGP202202081	TRAINING AND SUPPLY OF INSTRUCTIONAL MATERIALS TO SAINT MICHEAL PRIMARY SCHOOL 1,2 AND ALAWORO PRIMARY SCHOOL OJO. OJO FEDERAL CONSTITUENCY, LAGOS	ONGOING	45,000,000
ERGP202202092	TRAINING AND PROCUREMENT OF INSTRUCTIONAL MATERIALS TO PRIMARY SCHOOL TEACHERS IN OSHODI-ISOLO CONSTITUENCY I, LAGOS STATE	ONGOING	25,000,000
ERGP202202535	TRAINING AND EMPOWERMENT OF TEACHERS ON DIGITAL LITERACY SKILLS IN GULANI LGA, YOBE STATE	NEW	50,000,000
ERGP202202536	TRAINING AND EMPOWERMENT OF TEACHERS ON DIGITAL LITERACY SKILLS IN TARMUWA LGA, YOBE STATE	NEW	50,000,000
ERGP202300398	TRAINING OF TEACHERS OF 50 PRIMARY SCHOOLS IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	100,000,000
ERGP202300523	CAPACITY BUILDING AND EMPOWERMENT OF TEACHERS OF 50 PRIMARY SCHOOL IN UGHELLI NORTH/ UGHELLI SOUTH/UDU FEDERAL CONSTITUENCY, DELTA STATE.	NEW	100,000,000
ERGP202300609	TRAINING AND EMPOWERMENT OF TEACHERS ON DIGITAL LITERACY SKILL IN TAFAWA BALEWA LGA (50M) BOROGO AND DASS LGAs (50M)	NEW	100,000,000
ERGP202300722	STRATEGIC EMPOWERMENT OF YOUTHS AND WOMEN PROGRAMMES IN OJO FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
ERGP202301266	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOM WITH FURNITURE AT TOPO GRAMMER SCHOOL BADAGRY, LAGOS STATE	NEW	50,000,000
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,368,989,846
21	PERSONNEL COST		3,731,793,314
2101	SALARY		3,234,336,506
210101	SALARIES AND WAGES		3,234,336,506
21010101	SALARY		3,234,336,506
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		497,456,808
210201	ALLOWANCES		12,306,332
21020111	REGULAR ALLOWANCES		12,306,332
210202	SOCIAL CONTRIBUTIONS		485,150,476
21020201	NHIS		161,716,825
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		323,433,651
22	OTHER RECURRENT COSTS		109,266,864
2202	OVERHEAD COST		109,266,864
220201	TRAVEL & TRANSPORT - GENERAL		5,858,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,858,654
220202	UTILITIES - GENERAL		13,892,561



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		13,892,561
220203	MATERIALS & SUPPLIES - GENERAL		16,547,797
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,547,797
220204	MAINTENANCE SERVICES - GENERAL		23,312,223
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,312,223
220206	OTHER SERVICES - GENERAL		22,729,068
22020601	SECURITY CHARGES		10,366,526
22020606	CLEANING AND FUMIGATION SERVICES		12,362,542
220208	FUEL & LUBRICANTS - GENERAL		15,894,697
22020803	PLANT / GENERATOR FUEL COST		15,894,697
220210	MISCELLANEOUS		11,031,864
22021010	DIRECT TEACHING & LABORATORY COST		11,031,864
23	CAPITAL EXPENDITURE		527,929,668
2302	CONSTRUCTION / PROVISION		527,929,668
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		527,929,668
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		527,929,668
	TOTAL PERSONNEL		3,731,793,314
	TOTAL OVERHEAD		109,266,864
	TOTAL RECURRENT		3,841,060,178
	TOTAL CAPITAL		527,929,668
	TOTAL ALLOCATION		4,368,989,846
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	180,500,000
ERGP23110496	COMPLETION OF CIVIL ENGINEERING COMPLEX	ONGOING	55,424,668
ERGP23110540	COMPLETION OF ACADEMIC BOARD COMPLEX	ONGOING	63,175,000
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	45,125,000
ERGP23171187	CONSTRUCTION OF MASS COMMUNICATION COMPLEX	NEW	5,415,000
ERGP23171193	CONSTRUCTION OF 3000 SEATER AUDITORIUM	NEW	135,375,000
ERGP23171201	CONSTRUCTION OF SCHOOL OF AGRIC COMPLEX	NEW	5,415,000
ERGP202301260	COMPLETION OF IWOROKO & ARE TOWN HALL IN ADO-EKITI / IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	37,500,000
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,444,242,831
21	PERSONNEL COST		3,807,761,983
2101	SALARY		3,302,830,640
210101	SALARIES AND WAGES		3,302,830,640
21010101	SALARY		3,302,830,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		504,931,343
210201	ALLOWANCES		11,167,805
21020111	REGULAR ALLOWANCES		11,167,805
210202	SOCIAL CONTRIBUTIONS		493,763,538
21020201	NHIS		164,587,846
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		329,175,692
22	OTHER RECURRENT COSTS		106,276,379
2202	OVERHEAD COST		106,276,379
220201	TRAVEL & TRANSPORT - GENERAL		7,893,780
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,937,874
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,955,906
220202	UTILITIES - GENERAL		12,726,763
22020201	ELECTRICITY CHARGES		12,194,950
22020203	INTERNET ACCESS CHARGES		531,813
220203	MATERIALS & SUPPLIES - GENERAL		12,156,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,435,536
22020303	NEWSPAPERS		443,453
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,608,098
22020307	DRUGS & MEDICAL SUPPLIES		1,339,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,330,358
220204	MAINTENANCE SERVICES - GENERAL		5,082,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,538,172



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		881,583
22020405	MAINTENANCE OF PLANTS/GENERATORS		876,472
220205	TRAINING - GENERAL		1,384,014
22020501	LOCAL TRAINING		1,384,014
220206	OTHER SERVICES - GENERAL		23,437,376
22020601	SECURITY CHARGES		9,451,357
22020606	CLEANING AND FUMIGATION SERVICES		13,986,019
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,847,720
22020701	FINANCIAL CONSULTING		1,847,720
220208	FUEL & LUBRICANTS - GENERAL		9,056,167
22020801	MOTOR VEHICLE FUEL COST		1,468,198
22020803	PLANT / GENERATOR FUEL COST		6,651,791
22020806	COOKING GAS/FUEL COST		936,178
220210	MISCELLANEOUS		32,691,165
22021001	REFRESHMENT & MEALS		2,448,845
22021002	HONORARIUM & SITTING ALLOWANCE		8,531,614
22021003	PUBLICITY & ADVERTISEMENTS		966,175
22021006	POSTAGES & COURIER SERVICES		258,681
22021007	WELFARE PACKAGES		2,917,264
22021009	SPORTING ACTIVITIES		554,316
22021010	DIRECT TEACHING & LABORATORY COST		17,014,270
23	CAPITAL EXPENDITURE		530,204,469
2301	FIXED ASSETS PURCHASED		129,103,018
230101	PURCHASE OF FIXED ASSETS - GENERAL		129,103,018
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		129,103,018
2302	CONSTRUCTION / PROVISION		401,101,450
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		401,101,450
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		174,182,500
23020114	CONSTRUCTION / PROVISION OF ROADS		72,200,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		154,718,950
	TOTAL PERSONNEL		3,807,761,983
	TOTAL OVERHEAD		106,276,379
	TOTAL RECURRENT		3,914,038,362
	TOTAL CAPITAL		530,204,469
	TOTAL ALLOCATION		4,444,242,831
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12150864	CONSTRUCTION OF ASPHALT ROAD AND CONTRETE DRAINS	ONGOING	72,200,000
ERGP23150869	CENTRAL ADMINISTRATIVE BLOCK PHASE II	ONGOING	31,587,500
ERGP23160344	CONSTRUCTION OF ADMIN BLOCK PHASE II	ONGOING	88,445,000
ERGP23175979	CONSTRUCTION OF ADMIN BLOCK PHASE II	ONGOING	85,737,500
ERGP23175988	EQUIPMENT FOR COMPUTER LABORATORIES AND WORKSHOPS	ONGOING	97,515,518
ERGP23178303	PERIMETER FENCING	NEW	154,718,950
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,108,393,579
21	PERSONNEL COST		5,440,518,907
2101	SALARY		4,714,168,798
210101	SALARIES AND WAGES		4,714,168,798
21010101	SALARY		4,714,168,798
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		726,350,109
210201	ALLOWANCES		20,885,848
21020111	REGULAR ALLOWANCES		20,885,848
210202	SOCIAL CONTRIBUTIONS		705,464,261
21020201	NHIS		235,154,754
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		470,309,507
22	OTHER RECURRENT COSTS		144,496,530
2202	OVERHEAD COST		144,496,530
220201	TRAVEL& TRANSPORT - GENERAL		11,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		7,602,796
22020201	ELECTRICITY CHARGES		7,007,796
22020203	INTERNET ACCESS CHARGES		595,000
220203	MATERIALS & SUPPLIES - GENERAL		49,893,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020303	NEWSPAPERS		148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,745,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		12,500,000
22020501	LOCAL TRAINING		12,500,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,100,000
220210	MISCELLANEOUS		21,500,000
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021007	WELFARE PACKAGES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		11,000,000
23	CAPITAL EXPENDITURE		523,378,142
2301	FIXED ASSETS PURCHASED		180,275,930
230101	PURCHASE OF FIXED ASSETS - GENERAL		180,275,930
23010105	PURCHASE OF MOTOR VEHICLES		90,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,685,000
23010113	PURCHASE OF COMPUTERS		7,761,500
23010114	PURCHASE OF COMPUTER PRINTERS		1,805,000
23010119	PURCHASE OF POWER GENERATING SET		36,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,674,430
2302	CONSTRUCTION / PROVISION		167,114,712
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,114,712
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,537,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,025,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		22,714,712
23020114	CONSTRUCTION / PROVISION OF ROADS		67,687,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,150,000
2303	REHABILITATION / REPAIRS		166,962,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		166,962,500
23030113	REHABILITATION / REPAIRS - ROADS		36,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,862,500
2304	PRESERVATION OF THE ENVIRONMENT		9,025,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,025,000
23040101	TREE PLANTING		9,025,000
	TOTAL PERSONNEL		5,440,518,907
	TOTAL OVERHEAD		144,496,530
	TOTAL RECURRENT		5,585,015,437
	TOTAL CAPITAL		523,378,142



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		6,108,393,579
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167609	PROVISION OF SOLAR ENERGY AT THE SCHOOL AUDITORIUM	NEW	13,537,500
ERGP10167679	PURCHASE OF 50KVA SOUND PROOF GENERATOR	NEW	36,100,000
ERGP12167754	ASHPHAT OVERLAY OF 4 KILOMETERS CAMPUS ROAD	NEW	36,100,000
ERGP12169210	CONSTRUCTION OF 3 KILOMETERS CAMPUS ROAD	NEW	67,687,500
ERGP19167757	PROVISION OF TREES AND FLOWER	NEW	9,025,000
ERGP22169204	CONSTRUCTION OF SECURITY WATCH TOWER	NEW	54,150,000
ERGP22169213	CONSTRUCTION OF FIRE FIGHTING STATION	NEW	22,714,712
ERGP23169200	PROCUREMENT OF COMPLETE SET OF MODERN SOAP MACHINE	NEW	13,674,430
ERGP27169219	REHABILITATION OF ACADEMIC BUILDING	NEW	130,862,500
ERGP28169207	PROVISION OF ADDITIONAL OVERHEAD TANKS	NEW	9,025,000
ERGP29169174	PROCUREMENT OF 30 COMPUTERS	NEW	7,761,500
ERGP29169180	PROCUREMENT OF 20 COMPUTER PRINTERS	NEW	1,805,000
ERGP8169168	PROCUREMENT OF CHAIRS, TABLE, AIRCONDITION AND CABINET	NEW	30,685,000
ERGP8169184	PROCUREMENT OF BUSES AND UTILITY VEHICLES	NEW	90,250,000
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,240,853,748
21	PERSONNEL COST		3,202,957,456
2101	SALARY		2,753,819,752
210101	SALARIES AND WAGES		2,753,819,752
21010101	SALARY		2,753,819,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		449,137,704
210201	ALLOWANCES		37,725,800
21020111	REGULAR ALLOWANCES		37,725,800
210202	SOCIAL CONTRIBUTIONS		411,411,904
21020201	NHIS		137,137,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		274,274,603
22	OTHER RECURRENT COSTS		144,905,264
2202	OVERHEAD COST		144,905,264
220201	TRAVEL & TRANSPORT - GENERAL		13,807,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,807,629
220202	UTILITIES - GENERAL		6,311,904
22020201	ELECTRICITY CHARGES		4,063,457
22020202	TELEPHONE CHARGES		677,243
22020203	INTERNET ACCESS CHARGES		893,961
22020205	WATER RATES		677,243
220203	MATERIALS & SUPPLIES - GENERAL		19,240,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,532,499
22020302	BOOKS		671,825
22020303	NEWSPAPERS		475,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		821,691
22020306	PRINTING OF SECURITY DOCUMENTS		948,140
22020309	UNIFORMS & OTHER CLOTHING		893,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,896,280
220204	MAINTENANCE SERVICES - GENERAL		34,893,676
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,852,937
22020402	MAINTENANCE OF OFFICE FURNITURE		812,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,041,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,489,934
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,489,934
22020406	OTHER MAINTENANCE SERVICES		8,041,661
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,164,858
220205	TRAINING - GENERAL		5,082,031
22020501	LOCAL TRAINING		5,082,031
220206	OTHER SERVICES - GENERAL		16,015,007
22020601	SECURITY CHARGES		11,843,280
22020603	OFFICE RENT		893,961
22020604	RESIDENTIAL RENT		1,652,383



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		1,625,383
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,688,841
22020701	FINANCIAL CONSULTING		1,137,768
22020702	INFORMATION TECHNOLOGY CONSULTING		1,246,127
22020703	LEGAL SERVICES		1,354,486
22020708	MEDICAL CONSULTING		1,950,460
220208	FUEL & LUBRICANTS - GENERAL		14,417,007
22020801	MOTOR VEHICLE FUEL COST		7,706,652
22020803	PLANT / GENERATOR FUEL COST		5,824,289
22020806	COOKING GAS/FUEL COST		886,066
220209	FINANCIAL CHARGES - GENERAL		4,095,186
22020901	BANK CHARGES (OTHER THAN INTEREST)		844,420
22020902	INSURANCE PREMIUM		3,250,766
220210	MISCELLANEOUS		25,353,892
22021001	REFRESHMENT & MEALS		2,573,523
22021002	HONORARIUM & SITTING ALLOWANCE		4,746,118
22021003	PUBLICITY & ADVERTISEMENTS		1,625,383
22021004	MEDICAL EXPENSES		3,548,753
22021006	POSTAGES & COURIER SERVICES		1,388,077
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,164,858
22021009	SPORTING ACTIVITIES		1,760,832
22021010	DIRECT TEACHING & LABORATORY COST		2,316,171
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,353,486
22021016	SERVICOM		376,691
22021041	CONTINGENCY		500,000
23	CAPITAL EXPENDITURE		892,991,028
2302	CONSTRUCTION / PROVISION		892,991,028
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		892,991,028
23020114	CONSTRUCTION / PROVISION OF ROADS		892,991,028
	TOTAL PERSONNEL		3,202,957,456
	TOTAL OVERHEAD		144,905,264
	TOTAL RECURRENT		3,347,862,720
	TOTAL CAPITAL		892,991,028
	TOTAL ALLOCATION		4,240,853,748
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12176790	CONSTRUCTION OF ROAD (EXTENTION OF ROAD FROM SCHOOL OF ENV. STUDIES TO NEW ACADEMIC STAFF OFFICE BUILDING FOR SCHOOL OF TECHNOLOGY - 0.3KM)	NEW	23,775,011
ERGP12176796	CONSTRUCTION OF DRAINAGE (EXTENTION OF SIDE DRAINAGE TO THE ROAD FROM SCHOOL OF ENV. STUDIES TO NEW ACADEMIC STAFF OFFICE BUILDING - 470M)	NEW	39,073,397
ERGP21176645	CONSTRUCTION OF SINGLE BAY FIRE STATION AND PROCUREMENT OF FIRE FIGHTING ENGINE / EQUIPMENT	NEW	135,379,958
ERGP23176646	CONSTRUCTION OF WORKSHOP AND EQUIPMENT FOR ENTREPRENUERSHIP DEVELOPMENT CENTRE	NEW	82,090,639
ERGP27176647	REHABILITATION OF 4NRS BLOCKS OF STUDENTS HOSTEL	NEW	113,393,387
ERGP30176648	3 NRS UTILITY VEHICLES (PURCHASE, REGISTRATION AND INSURANCE)	NEW	99,278,636
ERGP202202083	PROVISION OF SUPPORT AND SOFT/LIFE SKILLS AND FINANCIAL MANAGEMENT/BUSINESS DEVELOPMENT TRAINING FOR YOUTH ARTISANS IN IJUMU LOCAL GOVERNMENT AREA OF KOGI STATE.	ONGOING	200,000,000
ERGP202202084	AUTO ELECTRONIC FAULT FINDING AND REPAIR TRAINING FOR AUTOMOBILE MECHANICS IN KABBA/BUNU/IJUMU FEDERAL CONSTITUENCY.	ONGOING	200,000,000
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,631,424,601
21	PERSONNEL COST		3,075,123,268
2101	SALARY		2,668,605,849



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		2,668,605,849
21010101	SALARY		2,668,605,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		406,517,419
210201	ALLOWANCES		7,887,600
21020111	REGULAR ALLOWANCES		7,887,600
210202	SOCIAL CONTRIBUTIONS		398,629,819
21020201	NHIS		132,876,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		265,753,213
22	OTHER RECURRENT COSTS		104,768,948
2202	OVERHEAD COST		104,768,948
220201	TRAVEL & TRANSPORT - GENERAL		14,286,840
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,202,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,084,673
220202	UTILITIES - GENERAL		1,499,734
22020203	INTERNET ACCESS CHARGES		1,499,734
220203	MATERIALS & SUPPLIES - GENERAL		9,481,647
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,522,365
22020303	NEWSPAPERS		817,476
22020304	MAGAZINES & PERIODICALS		180,433
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,961,373
220204	MAINTENANCE SERVICES - GENERAL		7,842,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,690,926
22020402	MAINTENANCE OF OFFICE FURNITURE		999,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,456,911
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		708,194
22020405	MAINTENANCE OF PLANTS/GENERATORS		986,884
220206	OTHER SERVICES - GENERAL		20,784,724
22020601	SECURITY CHARGES		12,227,742
22020604	RESIDENTIAL RENT		775,372
22020606	CLEANING AND FUMIGATION SERVICES		7,781,610
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,349,039
22020701	FINANCIAL CONSULTING		590,952
22020703	LEGAL SERVICES		758,087
220208	FUEL & LUBRICANTS - GENERAL		3,991,244
22020801	MOTOR VEHICLE FUEL COST		1,075,314
22020803	PLANT / GENERATOR FUEL COST		2,915,930
220209	FINANCIAL CHARGES - GENERAL		407,830
22020901	BANK CHARGES (OTHER THAN INTEREST)		407,830
220210	MISCELLANEOUS		45,125,474
22021001	REFRESHMENT & MEALS		3,560,537
22021002	HONORARIUM & SITTING ALLOWANCE		19,425,082
22021003	PUBLICITY & ADVERTISEMENTS		992,031
22021006	POSTAGES & COURIER SERVICES		168,704
22021009	SPORTING ACTIVITIES		2,642,204
22021010	DIRECT TEACHING & LABORATORY COST		18,336,916
23	CAPITAL EXPENDITURE		451,532,385
2302	CONSTRUCTION / PROVISION		451,532,385
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		451,532,385
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		451,532,385
	TOTAL PERSONNEL		3,075,123,268
	TOTAL OVERHEAD		104,768,948
	TOTAL RECURRENT		3,179,892,216
	TOTAL CAPITAL		451,532,385
	TOTAL ALLOCATION		3,631,424,601
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23163572	REPAIRS OF FEMALE HOSTEL AT FEDERAL POLYTECHNIC KAURAN NAMODA	ONGOING	14,490,172
ERGP23173008	PROPOSED CONSTRUCTION OF STUDENTS CENTRE	NEW	63,175,000
ERGP23173015	CONSTRUCTION AND FURNISHING OF LECTURE THEATRE	NEW	103,426,500
ERGP23173017	PURCHASE OF OFFICIAL VEHICLES	NEW	108,300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP27157781	RENOVATION OF DEPARTMENT OF ELECTRICAL ENGINEERING COMPLEX BLOCK	ONGOING	62,140,713
ERGP202203076	REPAIRS OF SEVEN (7) BLOCKS OF FEMALE HOSTELS	NEW	100,000,000
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,527,499,274
21	PERSONNEL COST		5,054,319,262
2101	SALARY		4,363,040,137
210101	SALARIES AND WAGES		4,363,040,137
21010101	SALARY		4,363,040,137
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		691,279,125
210201	ALLOWANCES		38,484,163
21020111	REGULAR ALLOWANCES		38,484,163
210202	SOCIAL CONTRIBUTIONS		652,794,962
21020201	NHIS		217,598,321
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		435,196,641
22	OTHER RECURRENT COSTS		103,199,476
2202	OVERHEAD COST		103,199,476
220201	TRAVEL & TRANSPORT - GENERAL		34,421,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,299,410
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,121,870
220202	UTILITIES - GENERAL		3,433,135
22020201	ELECTRICITY CHARGES		3,433,135
220204	MAINTENANCE SERVICES - GENERAL		29,022,496
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,674,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,149,700
22020406	OTHER MAINTENANCE SERVICES		14,198,566
220206	OTHER SERVICES - GENERAL		29,456,295
22020601	SECURITY CHARGES		16,067,070
22020606	CLEANING AND FUMIGATION SERVICES		13,389,225
220208	FUEL & LUBRICANTS - GENERAL		6,866,270
22020803	PLANT / GENERATOR FUEL COST		6,866,270
23	CAPITAL EXPENDITURE		369,980,536
2302	CONSTRUCTION / PROVISION		369,980,536
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		369,980,536
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		369,980,536
	TOTAL PERSONNEL		5,054,319,262
	TOTAL OVERHEAD		103,199,476
	TOTAL RECURRENT		5,157,518,738
	TOTAL CAPITAL		369,980,536
	TOTAL ALLOCATION		5,527,499,274
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105023	PROCUREMENT OF SOLAR POWER, ITS ACCESSORIES AND INSTALLATION	ONGOING	27,312,504
ERGP23105037	REHABILITATION/PROCUREMENT OF EQUIPMENTS SUCH AS WATER SCHEME CONNECTIONS AND ACCESSORIES, ROADS, POWER LINES ETC.	ONGOING	9,754,465
ERGP23137506	CONSTRUCTION OF PERIMETER FENCING AND SECURITY OBSERVATORY TOWER	ONGOING	26,850,449
ERGP23137507	PROCUREMENT OF CLASS ROOM FURNITURE AND OFFICE FURNITURE, FITTINGS, TOOLS AND LAB EQUIPMENTS	ONGOING	35,896,433
ERGP23173741	CONSTRUCTION AND FURNISHING OF CIVIL ENGINEERING TECHNOLOGY BUILDING	NEW	54,997,129
ERGP23173750	PROPOSED CONSTRUCTION OF SERIAL AND E-LIBRARY UNIT	NEW	34,524,185
ERGP27173715	CONSTRUCTION OF CENTRAL ADMIN BLOCK	NEW	82,168,106
ERGP27173727	CONSTRUCTION OF STAFF QUARTERS	NEW	57,992,887
ERGP29126091	PROCUREMENT AND INSTALLATION OF HD CCTV CAMERA AND ACCESSORIES AND POWER BACK UP	ONGOING	20,484,377
ERGP29126092	LIBRARY BOOKS AND E-LIBRARY SUBSCRIPTIONS	NEW	20,000,000
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,568,210,431



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		3,901,284,115
2101	SALARY		3,388,327,251
210101	SALARIES AND WAGES		3,388,327,251
21010101	SALARY		3,388,327,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		512,956,864
210201	ALLOWANCES		6,368,835
21020111	REGULAR ALLOWANCES		6,368,835
210202	SOCIAL CONTRIBUTIONS		506,588,029
21020201	NHIS		168,862,676
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		337,725,353
22	OTHER RECURRENT COSTS		133,565,357
2202	OVERHEAD COST		133,565,357
220201	TRAVEL & TRANSPORT - GENERAL		16,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,500,000
220203	MATERIALS & SUPPLIES - GENERAL		47,946,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,423,100
22020307	DRUGS & MEDICAL SUPPLIES		20,523,800
220204	MAINTENANCE SERVICES - GENERAL		23,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,750,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		4,500,000
220206	OTHER SERVICES - GENERAL		5,000,000
22020602	LAND USE CHARGES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020709	AUDITING OF ACCOUNTS		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		20,118,457
22020801	MOTOR VEHICLE FUEL COST		10,223,457
22020803	PLANT / GENERATOR FUEL COST		9,895,000
220210	MISCELLANEOUS		13,750,000
22021004	MEDICAL EXPENSES		6,750,000
22021009	SPORTING ACTIVITIES		7,000,000
23	CAPITAL EXPENDITURE		533,360,959
2302	CONSTRUCTION / PROVISION		456,648,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		456,648,459
23020114	CONSTRUCTION / PROVISION OF ROADS		128,639,830
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		328,008,629
2303	REHABILITATION / REPAIRS		76,712,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,712,500
23030113	REHABILITATION / REPAIRS - ROADS		76,712,500
	TOTAL PERSONNEL		3,901,284,115
	TOTAL OVERHEAD		133,565,357
	TOTAL RECURRENT		4,034,849,472
	TOTAL CAPITAL		533,360,959
	TOTAL ALLOCATION		4,568,210,431
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12135804	CONSTRUCTION OF INTERNAL ROAD TO ENGINEERING COMPLEX	ONGOING	63,175,000
ERGP12135835	INTERNAL ROAD TO SCHOOL OF ENVIRONMENTAL STUDIES	ONGOING	65,464,830
ERGP12178342	CONSTRUCTION NEW ROAD TO NEW ADMIN COMPLEX	NEW	55,770,175
ERGP23102566	CONTINUATION FOR CONSTRUCTION OF 750 CAPACITY LECTURE THEATRE	ONGOING	37,421,894
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING	76,712,500
ERGP23156174	PURCHASE OF GENERATOR SET	ONGOING	27,317,415
ERGP23156178	PURCHASE OF TRAINING MATERIALS FOR CAPACITY BUILDING	ONGOING	11,346,786
ERGP23156182	EROSION CONTROL IN FEDERAL POLYTECHNIC NASARAWA	ONGOING	62,074,858
ERGP23178348	CONSTRUCTION OF SCHOOL MAIN GATE	NEW	32,490,000
ERGP23178355	PURCHASE OF VEHICLE	NEW	31,587,500
ERGP23178356	CONSTRUCTION OF PERIMETER FENCING		70,000,000
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,347,877,537
21	PERSONNEL COST		4,828,223,562



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		4,160,026,652
210101	SALARIES AND WAGES		4,160,026,652
21010101	SALARY		4,160,026,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		668,196,910
210201	ALLOWANCES		45,853,971
21020111	REGULAR ALLOWANCES		45,853,971
210202	SOCIAL CONTRIBUTIONS		622,342,939
21020201	NHIS		207,447,646
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		414,895,293
22	OTHER RECURRENT COSTS		102,348,643
2202	OVERHEAD COST		102,348,643
220201	TRAVEL & TRANSPORT - GENERAL		4,459,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,459,463
220202	UTILITIES - GENERAL		430,111
22020205	WATER RATES		430,111
220203	MATERIALS & SUPPLIES - GENERAL		46,006,585
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,388,241
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,780,169
22020306	PRINTING OF SECURITY DOCUMENTS		3,792,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		33,045,325
220204	MAINTENANCE SERVICES - GENERAL		7,499,053
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,090,234
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,852,892
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,555,927
220205	TRAINING - GENERAL		1,415,320
22020501	LOCAL TRAINING		1,415,320
220206	OTHER SERVICES - GENERAL		369,555
22020601	SECURITY CHARGES		369,555
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,047,817
22020702	INFORMATION TECHNOLOGY CONSULTING		2,645,632
22020703	LEGAL SERVICES		1,402,185
220208	FUEL & LUBRICANTS - GENERAL		23,082,475
22020801	MOTOR VEHICLE FUEL COST		12,148,327
22020803	PLANT / GENERATOR FUEL COST		10,934,148
220209	FINANCIAL CHARGES - GENERAL		10,068,514
22020902	INSURANCE PREMIUM		10,068,514
220210	MISCELLANEOUS		4,969,750
22021003	PUBLICITY & ADVERTISEMENTS		1,238,690
22021007	WELFARE PACKAGES		2,083,204
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,647,856
23	CAPITAL EXPENDITURE		417,305,332
2302	CONSTRUCTION / PROVISION		417,305,332
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		417,305,332
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		163,162,678
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		137,620,737
23020114	CONSTRUCTION / PROVISION OF ROADS		21,759,418
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		94,762,500
	TOTAL PERSONNEL		4,828,223,562
	TOTAL OVERHEAD		102,348,643
	TOTAL RECURRENT		4,930,572,205
	TOTAL CAPITAL		417,305,332
	TOTAL ALLOCATION		5,347,877,537
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	ONGOING	140,366,619
ERGP23105907	CONSTRUCTION OF ROADS AND DRAINS	ONGOING	21,759,418
ERGP23105917	CONSTRUCTION OF PERIMETER FENCING	ONGOING	22,796,059
ERGP23126557	CONSTRUCTION OF MECHATRONICS WORKSHOP / LABORATORY	ONGOING	47,370,737
ERGP28115821	CONSTRUCTION OF 1 NO. HOSTEL COMPLEX	ONGOING	90,250,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP4115856	CONSTRUCTION OF METALLURGY ENGINEERING TECHNICAL WORKSHOP/LABORATORY FOR ENGINEERING DEPARTMENT IN FEDERAL POLYTECHNIC, UNWANA, AFIKPO, EBONYI STATE.	ONGOING	94,762,500
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,813,079,283
21	PERSONNEL COST		9,812,807,202
2101	SALARY		8,498,611,044
210101	SALARIES AND WAGES		8,498,611,044
21010101	SALARY		8,498,611,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,314,196,158
210201	ALLOWANCES		41,065,560
21020111	REGULAR ALLOWANCES		41,065,560
210202	SOCIAL CONTRIBUTIONS		1,273,130,598
21020201	NHIS		424,376,866
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		848,753,732
22	OTHER RECURRENT COSTS		202,401,588
2202	OVERHEAD COST		202,401,588
220201	TRAVEL & TRANSPORT - GENERAL		15,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,900,000
220202	UTILITIES - GENERAL		40,250,168
22020201	ELECTRICITY CHARGES		40,250,168
220203	MATERIALS & SUPPLIES - GENERAL		16,133,168
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,306,329
22020307	DRUGS & MEDICAL SUPPLIES		826,839
220204	MAINTENANCE SERVICES - GENERAL		17,685,097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,307,400
22020402	MAINTENANCE OF OFFICE FURNITURE		1,480,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,243,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,653,679
220205	TRAINING - GENERAL		5,712,255
22020501	LOCAL TRAINING		5,712,255
220206	OTHER SERVICES - GENERAL		16,069,800
22020601	SECURITY CHARGES		16,069,800
220208	FUEL & LUBRICANTS - GENERAL		6,949,300
22020801	MOTOR VEHICLE FUEL COST		3,480,500
22020803	PLANT / GENERATOR FUEL COST		3,468,800
220210	MISCELLANEOUS		83,701,800
22021001	REFRESHMENT & MEALS		5,505,200
22021003	PUBLICITY & ADVERTISEMENTS		2,123,700
22021007	WELFARE PACKAGES		36,036,800
22021010	DIRECT TEACHING & LABORATORY COST		40,036,100
23	CAPITAL EXPENDITURE		797,870,493
2301	FIXED ASSETS PURCHASED		36,692,993
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,692,993
23010113	PURCHASE OF COMPUTERS		36,692,993
2302	CONSTRUCTION / PROVISION		647,462,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		647,462,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		647,462,500
2303	REHABILITATION / REPAIRS		113,715,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		113,715,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		113,715,000
	TOTAL PERSONNEL		9,812,807,202
	TOTAL OVERHEAD		202,401,588
	TOTAL RECURRENT		10,015,208,790
	TOTAL CAPITAL		797,870,493
	TOTAL ALLOCATION		10,813,079,283
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27124532	CONSTRUCTION OF BLOCK OF CLASSROOMS AND STAFF OFFICES.	ONGOING	97,470,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP27124546	REHABILITATION OF LABORATORIES, WORKSHOPSS, CLASSROOMS AND STAFF OFFICES.	ONGOING	113,715,000
ERGP27163643	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF PETROLEUM AND GAS ENGINEERING, TUDUN WADA CAMPUS.	ONGOING	135,375,000
ERGP27174675	CONSTRUCTION AND EQUIPPING OF CENTRAL WORKSHOP FOR COLLEGE OF ENGINEERING TUDUN WADA CAMPUS.	NEW	114,617,500
ERGP29174643	PROCUREMENT OF ICT EQUIPMENTS E.G LAPTOPS,PRINTERS, MULTIMEDIA PROJECTORS AND SCREENS.	NEW	36,692,993
ERGP202200337	CONSTRUCTION OF CLASSROOM, OFFICES AND FURNITURE	NEW	200,000,000
ERGP202201070	CONSTRUCTION OF ADVANCE LABORATORY FOR SCIENCE & TECH IN KADUNA POLYTECHNIC	NEW	100,000,000
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,238,430,139
21	PERSONNEL COST		3,783,365,388
2101	SALARY		3,286,114,160
210101	SALARIES AND WAGES		3,286,114,160
21010101	SALARY		3,286,114,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		497,251,228
210201	ALLOWANCES		5,995,162
21020111	REGULAR ALLOWANCES		5,995,162
210202	SOCIAL CONTRIBUTIONS		491,256,066
21020201	NHIS		163,752,022
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		327,504,044
22	OTHER RECURRENT COSTS		104,308,290
2202	OVERHEAD COST		104,308,290
220201	TRAVEL& TRANSPORT - GENERAL		13,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		17,000,000
22020201	ELECTRICITY CHARGES		11,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,075,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,573,500
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,360,000
22020304	MAGAZINES & PERIODICALS		42,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,773,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,773,861
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,800,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		14,116,500
22020801	MOTOR VEHICLE FUEL COST		3,116,500
22020803	PLANT / GENERATOR FUEL COST		11,000,000
220210	MISCELLANEOUS		41,042,429
22021001	REFRESHMENT & MEALS		2,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021004	MEDICAL EXPENSES		1,300,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		31,342,429
23	CAPITAL EXPENDITURE		350,756,461
2302	CONSTRUCTION / PROVISION		350,756,461
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,756,461



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		350,756,461
	TOTAL PERSONNEL		3,783,365,388
	TOTAL OVERHEAD		104,308,290
	TOTAL RECURRENT		3,887,673,678
	TOTAL CAPITAL		350,756,461
	TOTAL ALLOCATION		4,238,430,139
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23157181	CONSTRUCTION OF PERIMETER FENCE	ONGOING	109,213,794
ERGP27168167	CONSTRUCTION OF OFFICE ACCOMODATION	NEW	106,517,350
ERGP29168157	CONSTRUCTION/FURNISHING OF ICT CENTRE	NEW	135,025,316
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,272,540,808
21	PERSONNEL COST		2,817,533,635
2101	SALARY		2,443,712,817
210101	SALARIES AND WAGES		2,443,712,817
21010101	SALARY		2,443,712,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		373,820,818
210201	ALLOWANCES		8,924,954
21020111	REGULAR ALLOWANCES		8,924,954
210202	SOCIAL CONTRIBUTIONS		364,895,864
21020201	NHIS		121,631,955
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		243,263,909
22	OTHER RECURRENT COSTS		103,474,791
2202	OVERHEAD COST		103,474,791
220201	TRAVEL& TRANSPORT - GENERAL		5,846,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,846,000
220202	UTILITIES - GENERAL		10,200,000
22020201	ELECTRICITY CHARGES		10,200,000
220203	MATERIALS & SUPPLIES - GENERAL		3,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,400,000
22020801	MOTOR VEHICLE FUEL COST		7,600,000
22020803	PLANT / GENERATOR FUEL COST		5,800,000
220209	FINANCIAL CHARGES - GENERAL		7,428,960
22020902	INSURANCE PREMIUM		7,428,960
220210	MISCELLANEOUS		35,499,831
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,800,000
22021007	WELFARE PACKAGES		5,000,000
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		699,831
23	CAPITAL EXPENDITURE		351,532,382



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		10,830,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,830,000
23010105	PURCHASE OF MOTOR VEHICLES		10,830,000
2302	CONSTRUCTION / PROVISION		340,702,382
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		340,702,382
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		87,240,462
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		253,461,920
	TOTAL PERSONNEL		2,817,533,635
	TOTAL OVERHEAD		103,474,791
	TOTAL RECURRENT		2,921,008,426
	TOTAL CAPITAL		351,532,382
	TOTAL ALLOCATION		3,272,540,808
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175263	CONSULTANCY SERVICES FOR MECHANICAL ENGINEERING DEPARTMENT	ONGOING	13,537,500
ERGP23175269	CONSULTANCY SERVICES FOR SURVEYING AND GEO-INFORMATICS DEPARTMENT	ONGOING	9,768,492
ERGP23175274	CONSULTANCY SERVICES FOR OFFICE TECHNOLOGY MANAGEMENT DEPARTMENT	ONGOING	13,537,500
ERGP23175280	CONSULTANCY SERVICES FOR COMMUNICATION AND MEDIA STUDIES DEPARTMENT	ONGOING	13,134,280
ERGP23175298	PURCHASE OF UTILITY VEHICLES	ONGOING	10,830,000
ERGP23175950	CONSTRUCTION OF FENCE	ONGOING	122,536,412
ERGP27174797	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF QUANTITY SURVEYING (PHASE II)	ONGOING	80,947,736
ERGP27174815	CONSTRUCTION AND FURNISHING OF CIVIL ENGINEERING DEPARTMENT (PHASE II)	ONGOING	87,240,462
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,594,408,655
21	PERSONNEL COST		5,946,017,770
2101	SALARY		5,127,174,705
210101	SALARIES AND WAGES		5,127,174,705
21010101	SALARY		5,127,174,705
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		818,843,065
210201	ALLOWANCES		49,766,859
21020111	REGULAR ALLOWANCES		49,766,859
210202	SOCIAL CONTRIBUTIONS		769,076,206
21020201	NHIS		256,358,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		512,717,471
22	OTHER RECURRENT COSTS		144,154,675
2202	OVERHEAD COST		144,154,675
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		54,800,000
22020201	ELECTRICITY CHARGES		50,000,000
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		18,614,656
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		4,709,656
22020309	UNIFORMS & OTHER CLOTHING		205,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,200,000
220204	MAINTENANCE SERVICES - GENERAL		22,607,826
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,607,826
220206	OTHER SERVICES - GENERAL		7,012,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		4,512,580
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		7,830,291
22020801	MOTOR VEHICLE FUEL COST		3,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,822,291
22020806	COOKING GAS/FUEL COST		500,000
220210	MISCELLANEOUS		23,289,322
22021003	PUBLICITY & ADVERTISEMENTS		740,000
22021010	DIRECT TEACHING & LABORATORY COST		22,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		549,322
23	CAPITAL EXPENDITURE		504,236,210
2301	FIXED ASSETS PURCHASED		49,874,193
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,874,193
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		49,874,193
2302	CONSTRUCTION / PROVISION		454,362,017
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		454,362,017
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,924,790
23020114	CONSTRUCTION / PROVISION OF ROADS		185,087,226
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		146,350,000
	TOTAL PERSONNEL		5,946,017,770
	TOTAL OVERHEAD		144,154,675
	TOTAL RECURRENT		6,090,172,445
	TOTAL CAPITAL		504,236,210
	TOTAL ALLOCATION		6,594,408,655
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12169032	CONSTRUCTION OF 1.1KM LINK ROAD FOR AREA 2 & 3	NEW	185,087,226
ERGP23169035	CONSTRUCTION/ FURNISHING OF 2No E-LEARNING CENTRE	NEW	126,350,000
ERGP23169037	CONSTRUCTION OF OFFICE BLOCKS FOR NEWLY MOUNTED SCH. OF AGRIC. TECH.	NEW	122,924,790
ERGP23169040	PURCHASE OF EQUIPMENTS FOR BUILDING TECH. DEPT. WORKSHOP	NEW	49,874,193
ERGP23169041	CONSTRUCTION OF LECTURE THEATRE HALL	ONGOING	20,000,000
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,078,490,659
21	PERSONNEL COST		5,472,733,417
2101	SALARY		4,750,604,991
210101	SALARIES AND WAGES		4,750,604,991
21010101	SALARY		4,750,604,991
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		722,128,426
210201	ALLOWANCES		11,198,736
21020111	REGULAR ALLOWANCES		11,198,736
210202	SOCIAL CONTRIBUTIONS		710,929,690
21020201	NHIS		236,976,563
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		473,953,127
22	OTHER RECURRENT COSTS		144,181,797
2202	OVERHEAD COST		144,181,797
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		5,097,340
22020201	ELECTRICITY CHARGES		5,097,340
220203	MATERIALS & SUPPLIES - GENERAL		25,694,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,694,457
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		44,290,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,030,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,010,000
22020406	OTHER MAINTENANCE SERVICES		10,050,000
220206	OTHER SERVICES - GENERAL		35,000,000
22020601	SECURITY CHARGES		25,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		6,800,000
220208	FUEL & LUBRICANTS - GENERAL		17,300,000
22020801	MOTOR VEHICLE FUEL COST		3,100,000
22020803	PLANT / GENERATOR FUEL COST		14,200,000
23	CAPITAL EXPENDITURE		461,575,445
2301	FIXED ASSETS PURCHASED		295,069,796
230101	PURCHASE OF FIXED ASSETS - GENERAL		295,069,796
23010108	PURCHASE OF BUSES		180,500,000
23010113	PURCHASE OF COMPUTERS		114,569,796
2302	CONSTRUCTION / PROVISION		166,505,649
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		166,505,649
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		166,505,649
	TOTAL PERSONNEL		5,472,733,417
	TOTAL OVERHEAD		144,181,797
	TOTAL RECURRENT		5,616,915,214
	TOTAL CAPITAL		461,575,445
	TOTAL ALLOCATION		6,078,490,659
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172339	CONSTRUCTION OF MODERN FISH HATCHERY, FISH HANDLING AND PROCESSING CENTRE	NEW	166,505,649
ERGP23172388	PROCUREMENT OF DESKTOP COMPUTERS AND LAPTOPS	NEW	114,569,796
ERGP23172418	PROCUREMENT OF COASTER BUSES, LUXURY BUS, PICK UP TRUCKS AND HUMMERS BUSES	NEW	180,500,000
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,230,901,295
21	PERSONNEL COST		6,610,018,837
2101	SALARY		5,748,592,134
210101	SALARIES AND WAGES		5,748,592,134
21010101	SALARY		5,748,592,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		861,426,703
210201	ALLOWANCES		2,460,000
21020111	REGULAR ALLOWANCES		2,460,000
210202	SOCIAL CONTRIBUTIONS		858,966,703
21020201	NHIS		286,322,234
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		572,644,469
22	OTHER RECURRENT COSTS		150,417,275
2202	OVERHEAD COST		150,417,275
220201	TRAVEL & TRANSPORT - GENERAL		30,812,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,812,000
220202	UTILITIES - GENERAL		5,500,000
22020201	ELECTRICITY CHARGES		5,500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
220204	MAINTENANCE SERVICES - GENERAL		11,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		20,500,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		45,335,275
22020801	MOTOR VEHICLE FUEL COST		15,124,275
22020803	PLANT / GENERATOR FUEL COST		30,211,000
220210	MISCELLANEOUS		24,820,000
22021001	REFRESHMENT & MEALS		6,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,820,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		5,500,000
22021007	WELFARE PACKAGES		5,300,000
23	CAPITAL EXPENDITURE		470,465,183
2301	FIXED ASSETS PURCHASED		30,208,473
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,208,473
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,208,473
2302	CONSTRUCTION / PROVISION		440,256,711
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		440,256,711
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		283,042,408
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		157,214,302
	TOTAL PERSONNEL		6,610,018,837
	TOTAL OVERHEAD		150,417,275
	TOTAL RECURRENT		6,760,436,112
	TOTAL CAPITAL		470,465,183
	TOTAL ALLOCATION		7,230,901,295
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171864	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL SCIENCES OFFICE BLOCK/LABORATORY. 16 OFFICES FOR LECTURERS & 2 LABORATORIES	NEW	283,042,408
ERGP23171876	CONSTRUCTION OF 1.5 KM PERIMETER FENCE WITH GATE.	NEW	157,214,302
ERGP23171897	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENTS	NEW	30,208,473
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,212,949,083
21	PERSONNEL COST		1,696,995,433
2101	SALARY		1,476,056,841
210101	SALARIES AND WAGES		1,476,056,841
21010101	SALARY		1,476,056,841
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		220,938,592
210201	ALLOWANCES		1,191,124
21020111	REGULAR ALLOWANCES		1,191,124
210202	SOCIAL CONTRIBUTIONS		219,747,468
21020201	NHIS		73,249,156
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,498,312
22	OTHER RECURRENT COSTS		93,373,988
2202	OVERHEAD COST		93,373,988
220201	TRAVEL & TRANSPORT - GENERAL		22,246,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,891,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,355,141
220202	UTILITIES - GENERAL		20,620,716
22020201	ELECTRICITY CHARGES		20,620,716
220203	MATERIALS & SUPPLIES - GENERAL		20,088,347
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,523,229
22020303	NEWSPAPERS		612,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,374,714
22020306	PRINTING OF SECURITY DOCUMENTS		1,165,758
22020308	FIELD & CAMPING MATERIALS SUPPLIES		412,414
220204	MAINTENANCE SERVICES - GENERAL		3,431,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,821,497
22020406	OTHER MAINTENANCE SERVICES		1,610,477
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		137,471
22020701	FINANCIAL CONSULTING		137,471
220208	FUEL & LUBRICANTS - GENERAL		8,726,678
22020801	MOTOR VEHICLE FUEL COST		1,241,986
22020803	PLANT / GENERATOR FUEL COST		7,484,692
220210	MISCELLANEOUS		18,122,224
22021001	REFRESHMENT & MEALS		2,096,439
22021002	HONORARIUM & SITTING ALLOWANCE		7,042,043
22021003	PUBLICITY & ADVERTISEMENTS		1,376,089
22021004	MEDICAL EXPENSES		1,447,833
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		824,829



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		1,374,714
22021010	DIRECT TEACHING & LABORATORY COST		2,035,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,924,600
23	CAPITAL EXPENDITURE		422,579,662
2301	FIXED ASSETS PURCHASED		422,579,662
230101	PURCHASE OF FIXED ASSETS - GENERAL		422,579,662
23010105	PURCHASE OF MOTOR VEHICLES		368,429,662
23010130	PURCHASE OF RECREATIONAL FACILITIES		54,150,000
	TOTAL PERSONNEL		1,696,995,433
	TOTAL OVERHEAD		93,373,988
	TOTAL RECURRENT		1,790,369,421
	TOTAL CAPITAL		422,579,662
	TOTAL ALLOCATION		2,212,949,083
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23174268	PURCHASE OF MOTOR VEHICLES	NEW	332,329,662
ERGP23174691	PURCHASE OF FURNITURE	NEW	36,100,000
ERGP23175242	RECREATION AND LANDSCAPING	NEW	54,150,000
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,736,523,691
21	PERSONNEL COST		1,260,761,424
2101	SALARY		1,097,563,865
210101	SALARIES AND WAGES		1,097,563,865
21010101	SALARY		1,097,563,865
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		163,197,559
210201	ALLOWANCES		224,038
21020111	REGULAR ALLOWANCES		224,038
210202	SOCIAL CONTRIBUTIONS		162,973,521
21020201	NHIS		54,324,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		108,649,014
22	OTHER RECURRENT COSTS		93,270,539
2202	OVERHEAD COST		93,270,539
220201	TRAVEL & TRANSPORT - GENERAL		9,304,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
220202	UTILITIES - GENERAL		9,900,080
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		2,500,080
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		7,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020302	BOOKS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,694,080
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		844,080
22020406	OTHER MAINTENANCE SERVICES		300,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		23,201,129



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		10,001,129
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,250,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		1,240,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		21,731,250
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,024
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		250,008
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		13,231,218
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
23	CAPITAL EXPENDITURE		382,491,728
2302	CONSTRUCTION / PROVISION		382,491,728
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		382,491,728
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		197,685,501
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		184,806,227
	TOTAL PERSONNEL		1,260,761,424
	TOTAL OVERHEAD		93,270,539
	TOTAL RECURRENT		1,354,031,963
	TOTAL CAPITAL		382,491,728
	TOTAL ALLOCATION		1,736,523,691
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104809	CONSTRUCTION OF 2800M PERIMETER WALL FENCE	ONGOING	184,806,227
ERGP27104839	CONSTRUCTION OF MALE HOSTEL	ONGOING	157,937,500
ERGP30139048	PROCUREMENT OF UTILITY VEHICLE	ONGOING	39,748,001
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,877,795,614
21	PERSONNEL COST		3,398,208,432
2101	SALARY		2,951,910,340
210101	SALARIES AND WAGES		2,951,910,340
21010101	SALARY		2,951,910,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		446,298,092
210201	ALLOWANCES		5,172,599
21020111	REGULAR ALLOWANCES		5,172,599
210202	SOCIAL CONTRIBUTIONS		441,125,493
21020201	NHIS		147,041,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		294,083,662
22	OTHER RECURRENT COSTS		94,175,180
2202	OVERHEAD COST		94,175,180
220201	TRAVEL & TRANSPORT - GENERAL		21,047,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,547,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,500,000
220202	UTILITIES - GENERAL		22,428,000
22020201	ELECTRICITY CHARGES		20,428,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,740,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		500,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,500,000
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		12,660,000
22021001	REFRESHMENT & MEALS		5,160,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		1,000,000
23	CAPITAL EXPENDITURE		385,412,002
2302	CONSTRUCTION / PROVISION		385,412,002
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		385,412,002
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		385,412,002
	TOTAL PERSONNEL		3,398,208,432
	TOTAL OVERHEAD		94,175,180
	TOTAL RECURRENT		3,492,383,612
	TOTAL CAPITAL		385,412,002
	TOTAL ALLOCATION		3,877,795,614
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158413	CONSTRUCTION OF ACADEMIC AFFAIRS DIVISION	ONGOING	118,641,597
ERGP23171443	CONSTRUCTION OF LECTURE HALL FOR SCHOOL OF SCIENCE VOCATIONAL AND TECHNICAL	NEW	175,483,695
ERGP23171448	CONSTRUCTION OF TWIN THEATER	NEW	61,286,710
ERGP202201385	PROVISION OF INVENTORY ASSESSMENT & PROCUREMENT , DEPLOYMENT & TRAINING OF ENTERPRISE FACILITY EQUIPMENT & INFORMATION MANAGEMENT SYSTEMS (FEIMS)	NEW	30,000,000
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,097,978,596
21	PERSONNEL COST		2,653,159,108
2101	SALARY		2,301,116,362
210101	SALARIES AND WAGES		2,301,116,362
21010101	SALARY		2,301,116,362
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,042,746
210201	ALLOWANCES		8,536,350
21020111	REGULAR ALLOWANCES		8,536,350
210202	SOCIAL CONTRIBUTIONS		343,506,396
21020201	NHIS		114,502,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		229,004,264
22	OTHER RECURRENT COSTS		92,000,007
2202	OVERHEAD COST		92,000,007
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		15,779,007
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,779,007
220208	FUEL & LUBRICANTS - GENERAL		35,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	MISCELLANEOUS		21,721,000
22021010	DIRECT TEACHING & LABORATORY COST		21,721,000
23	CAPITAL EXPENDITURE		352,819,481
2301	FIXED ASSETS PURCHASED		181,795,731
230101	PURCHASE OF FIXED ASSETS - GENERAL		181,795,731
23010107	PURCHASE OF TRUCKS		42,417,500
23010119	PURCHASE OF POWER GENERATING SET		9,025,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		130,353,231
2302	CONSTRUCTION / PROVISION		171,023,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		171,023,750
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,685,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		72,200,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		13,537,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,601,250
	TOTAL PERSONNEL		2,653,159,108
	TOTAL OVERHEAD		92,000,007
	TOTAL RECURRENT		2,745,159,115
	TOTAL CAPITAL		352,819,481
	TOTAL ALLOCATION		3,097,978,596
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175260	PROCUREMENT, INSTALLATION AND COMMISSIONING OF 1NO 500KVA GENERATOR	ONGOING	9,025,000
ERGP23175234	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	ONGOING	13,537,500
ERGP23175270	PROCUREMENT OF LABORATORY EQUIPMENT FOR QUALITY CONTROL LABORATORY	NEW	43,951,750
ERGP23175272	PROCUREMENT OF LABORATORY EQUIPMENT FOR HEAT AND MASS TRANSFER LABORATORY	NEW	43,771,250
ERGP23175273	PROCUREMENT OF LABORATORY EQUIPMENT FOR SCIENCE LABORATORY TECHNOLOGY DEPARTMENT	NEW	42,630,231
ERGP23175277	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS WITH FURNISHING	NEW	72,200,000
ERGP23175281	PROCUREMENT AND INSTALLATION OF 150 NOS SOLAR POWERED STREET LIGHTS ALONG INTERNAL ROADS	NEW	30,685,000
ERGP23175285	CONSTRUCTION OF 1000 METRES PERIMETER FENCING	NEW	54,601,250
ERGP25175257	PROCUREMENT OF 1 NO ASHOK LEYLAND 1718 SEWAGE SUCTION VEHICLE TRUCK TANK CAPACITY: 8000 LITRES	ONGOING	42,417,500
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,631,611,488
21	PERSONNEL COST		5,918,218,144
2101	SALARY		5,130,106,330
210101	SALARIES AND WAGES		5,130,106,330
21010101	SALARY		5,130,106,330
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		788,111,814
210201	ALLOWANCES		20,256,923
21020111	REGULAR ALLOWANCES		20,256,923
210202	SOCIAL CONTRIBUTIONS		767,854,891
21020201	NHIS		255,951,630
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		511,903,261
22	OTHER RECURRENT COSTS		174,967,784
2202	OVERHEAD COST		174,967,784
220201	TRAVEL & TRANSPORT - GENERAL		9,973,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,168,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		805,602



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CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		47,676,665
22020201	ELECTRICITY CHARGES		4,038,820
22020203	INTERNET ACCESS CHARGES		1,208,401
22020206	SEWERAGE CHARGES		42,429,444
220203	MATERIALS & SUPPLIES - GENERAL		10,674,953
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,208,400
22020303	NEWSPAPERS		604,199
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,208,401
22020306	PRINTING OF SECURITY DOCUMENTS		402,800
22020307	DRUGS & MEDICAL SUPPLIES		2,416,803
22020309	UNIFORMS & OTHER CLOTHING		806,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,028,005
220204	MAINTENANCE SERVICES - GENERAL		5,236,408
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,208,402
22020402	MAINTENANCE OF OFFICE FURNITURE		805,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		604,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,007,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,208,402
22020413	MAINTENANCE OF STREET LIGHTS		402,800
220205	TRAINING - GENERAL		3,625,204
22020501	LOCAL TRAINING		3,625,204
220206	OTHER SERVICES - GENERAL		28,640,710
22020601	SECURITY CHARGES		28,640,710
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		896,236
22020703	LEGAL SERVICES		896,236
220208	FUEL & LUBRICANTS - GENERAL		3,222,402
22020801	MOTOR VEHICLE FUEL COST		805,600
22020803	PLANT / GENERATOR FUEL COST		2,416,802
220210	MISCELLANEOUS		65,021,579
22021002	HONORARIUM & SITTING ALLOWANCE		1,611,202
22021003	PUBLICITY & ADVERTISEMENTS		671,334
22021006	POSTAGES & COURIER SERVICES		1,208,402
22021007	WELFARE PACKAGES		402,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		402,800
22021009	SPORTING ACTIVITIES		725,041
22021010	DIRECT TEACHING & LABORATORY COST		60,000,000
23	CAPITAL EXPENDITURE		538,425,560
2302	CONSTRUCTION / PROVISION		427,243,877
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		427,243,877
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		291,681,683
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		135,562,195
2303	REHABILITATION / REPAIRS		111,181,683
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		111,181,683
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		111,181,683
	TOTAL PERSONNEL		5,918,218,144
	TOTAL OVERHEAD		174,967,784
	TOTAL RECURRENT		6,093,185,928
	TOTAL CAPITAL		538,425,560
	TOTAL ALLOCATION		6,631,611,488
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27167684	RENOVATION OF FEMALE HOSTEL	NEW	111,181,683
ERGP27167685	CONSTRUCTION OF OFFICES AND CLASSROOM FOR SCHOOL OF AGRIC EPE CAMPUS	NEW	291,681,683
ERGP28167686	CONSTRUCTION OF WATER TANK WATER TREATMENT PLANT EPE CAMPUS	NEW	135,562,195
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,622,724,757
21	PERSONNEL COST		1,866,008,739
2101	SALARY		1,622,687,750
210101	SALARIES AND WAGES		1,622,687,750



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,622,687,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		243,320,989
210201	ALLOWANCES		1,578,885
21020111	REGULAR ALLOWANCES		1,578,885
210202	SOCIAL CONTRIBUTIONS		241,742,104
21020201	NHIS		80,580,701
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		161,161,403
22	OTHER RECURRENT COSTS		150,823,121
2202	OVERHEAD COST		150,823,121
220201	TRAVEL & TRANSPORT - GENERAL		12,280,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,920,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,200,000
220202	UTILITIES - GENERAL		4,412,500
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,500
220203	MATERIALS & SUPPLIES - GENERAL		17,976,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,719,600
22020303	NEWSPAPERS		507,000
22020304	MAGAZINES & PERIODICALS		264,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,360,000
22020306	PRINTING OF SECURITY DOCUMENTS		75,000
22020307	DRUGS & MEDICAL SUPPLIES		8,271,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,780,000
220204	MAINTENANCE SERVICES - GENERAL		11,111,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,599,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,735,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,525,000
22020406	OTHER MAINTENANCE SERVICES		2,652,000
220205	TRAINING - GENERAL		4,190,000
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		1,190,000
220206	OTHER SERVICES - GENERAL		11,782,000
22020601	SECURITY CHARGES		3,444,400
22020603	OFFICE RENT		360,000
22020606	CLEANING AND FUMIGATION SERVICES		7,977,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,200,000
22020701	FINANCIAL CONSULTING		3,200,000
220208	FUEL & LUBRICANTS - GENERAL		39,502,500
22020801	MOTOR VEHICLE FUEL COST		4,162,500
22020803	PLANT / GENERATOR FUEL COST		35,340,000
220209	FINANCIAL CHARGES - GENERAL		875,000
22020902	INSURANCE PREMIUM		875,000
220210	MISCELLANEOUS		45,493,021
22021001	REFRESHMENT & MEALS		6,176,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,960,000
22021003	PUBLICITY & ADVERTISEMENTS		1,036,249
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,044,000
22021010	DIRECT TEACHING & LABORATORY COST		21,036,772
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	CAPITAL EXPENDITURE		605,892,897
2302	CONSTRUCTION / PROVISION		605,892,897
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		605,892,897
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		605,892,897
	TOTAL PERSONNEL		1,866,008,739



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		150,823,121
	TOTAL RECURRENT		2,016,831,860
	TOTAL CAPITAL		605,892,897
	TOTAL ALLOCATION		2,622,724,757
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10168073	PROVISION OF 40SET OF 80WATT STAND ALONE SOLAR POWERED LED LAMP AND 8SET OF 5KVA SOLAR POWERED INVERTER INCLUDING INSTALLATION	ONGOING	54,962,250
ERGP12168064	LANDSCAPING AND PROVISION OF DRIVEWAYS, DRAINAGES AND REHABILITATION OF EXISTING 2.1KM ACCESS ROAD	ONGOING	208,477,500
ERGP28168070	CONSTRUCTION OF WATER TREATMENT PLANT, MINI EARTH DAM, WITH 4NO BOREHOLES, 500,000 LITRES CAPACITY STEEL SURFACE TANK, RETICULATION AND INSTALLATION OF 100KVA SP GENERATOR	ONGOING	227,733,240
ERGP29168080	PROVISION OF 140NO COMPUTER LAPTOPS AND AUDIO VISUAL AIDS	ONGOING	44,719,907
ERGP29168081	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT (PHOTOCOPIERS, PRIINTERS AND LAPTOPS)		20,000,000
ERGP202200535	CONSTRUCTION/FURNISHING DISPENSARY AT DOROFI TOWN SARDAUNA LGA OF GASHAKA/KURMI/SARDAUNA CONSTITUENCY	NEW	50,000,000
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,284,618,872
21	PERSONNEL COST		1,759,478,127
2101	SALARY		1,529,357,797
210101	SALARIES AND WAGES		1,529,357,797
21010101	SALARY		1,529,357,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		230,120,330
210201	ALLOWANCES		2,377,719
21020111	REGULAR ALLOWANCES		2,377,719
210202	SOCIAL CONTRIBUTIONS		227,742,611
21020201	NHIS		75,914,204
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,828,407
22	OTHER RECURRENT COSTS		150,868,103
2202	OVERHEAD COST		150,868,103
220201	TRAVEL& TRANSPORT - GENERAL		10,887,631
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,540,162
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,347,469
220202	UTILITIES - GENERAL		66,575,310
22020201	ELECTRICITY CHARGES		825,484
22020202	TELEPHONE CHARGES		619,113
22020203	INTERNET ACCESS CHARGES		737,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		62,123,537
22020205	WATER RATES		206,371
22020206	SEWERAGE CHARGES		1,981,161
22020207	LEASED COMMUNICATION LINES(S)		82,548
220203	MATERIALS & SUPPLIES - GENERAL		23,354,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,254,839
22020302	BOOKS		412,742
22020303	NEWSPAPERS		1,650,968
22020304	MAGAZINES & PERIODICALS		206,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,127,419
22020306	PRINTING OF SECURITY DOCUMENTS		3,508,307
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,193,974
220204	MAINTENANCE SERVICES - GENERAL		28,078,021
22020402	MAINTENANCE OF OFFICE FURNITURE		4,127,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,301,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,997,697
22020406	OTHER MAINTENANCE SERVICES		1,650,968
220208	FUEL & LUBRICANTS - GENERAL		8,254,798
22020803	PLANT / GENERATOR FUEL COST		8,254,798
220209	FINANCIAL CHARGES - GENERAL		177,358



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CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		177,358
220210	MISCELLANEOUS		13,540,365
22021002	HONORARIUM & SITTING ALLOWANCE		1,031,854
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,484
22021010	DIRECT TEACHING & LABORATORY COST		11,683,027
23	CAPITAL EXPENDITURE		374,272,642
2301	FIXED ASSETS PURCHASED		301,711,642
230101	PURCHASE OF FIXED ASSETS - GENERAL		301,711,642
23010109	PURCHASE OF SEA BOATS		87,027,564
23010119	PURCHASE OF POWER GENERATING SET		214,684,078
2302	CONSTRUCTION / PROVISION		72,561,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,561,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		72,561,000
	TOTAL PERSONNEL		1,759,478,127
	TOTAL OVERHEAD		150,868,103
	TOTAL RECURRENT		1,910,346,230
	TOTAL CAPITAL		374,272,642
	TOTAL ALLOCATION		2,284,618,872
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10178535	PURCHASE OF POWER GENERATING SET.	NEW	214,684,078
ERGP23178533	PURCHASE OF SEA BOATS.	NEW	87,027,564
ERGP28178536	PROVISION OF WATER FACILITIES	NEW	72,561,000
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,209,688,977
21	PERSONNEL COST		681,078,624
2101	SALARY		593,425,811
210101	SALARIES AND WAGES		593,425,811
21010101	SALARY		593,425,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,652,813
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		87,352,813
21020201	NHIS		29,117,604
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,235,209
22	OTHER RECURRENT COSTS		151,353,961
2202	OVERHEAD COST		151,353,961
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		7,400,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		33,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000



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CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020408	MAINTENANCE OF SEA BOATS		100,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		20,500,000
22020601	SECURITY CHARGES		19,000,000
22020603	OFFICE RENT		500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,853,961
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		4,000,000
22020704	ENGINEERING SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		153,961
22020706	SURVEYING SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		800,000
22020801	MOTOR VEHICLE FUEL COST		600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		30,400,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		377,256,392
2301	FIXED ASSETS PURCHASED		86,932,366
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,932,366
23010106	PURCHASE OF VANS		11,344,618
23010109	PURCHASE OF SEA BOATS		9,025,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,687,658
23010113	PURCHASE OF COMPUTERS		3,960,759
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		59,914,331
2302	CONSTRUCTION / PROVISION		290,324,026
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		290,324,026
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		248,905,675
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		41,418,351
	TOTAL PERSONNEL		681,078,624
	TOTAL OVERHEAD		151,353,961
	TOTAL RECURRENT		832,432,585
	TOTAL CAPITAL		377,256,392
	TOTAL ALLOCATION		1,209,688,977
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176277	CONSTRUCTION OF TWO STORY BUILDING, WITH 15 CLASS ROOMS LECTURE HALLS, AND OFFICES, FOR WELDING / FABRICATION AND CARPENTRY WORKSHOP, FOR TEACHING AND LEARNING OF THE STUDENTS AND STAFF OF THE FEDERAL POLYTECHNIC OF OIL AND GAS	NEW	248,905,675
ERGP23176284	PURCHASE OF EXECUTIVE TABLES AND CHAIRS / FITTINGS FOR THE USE OF ACCADEMIC AND NON ACCADEMIC STAFF, IN THE FEDERAL POLYTECHNIC OF OIL AND GAS	NEW	2,687,658



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23176309	PURCHASE OF INSTRUMENTS, CHEMICALS AND MATERIALS FOR TEACHING / LEARNING AID AND EQUIPMENT FOR THE PHYSICS, CHEMISTRY, AND BIOLOGY LABORATORY AND WORKSHOPS, WITH GEO-INFORMATICS MATERIALS AND EQUIPMENTS, FOR THE POLYTECHNIC STUDENTS PRACTICALS	NEW	59,914,331
ERGP23176318	PURCHASE OF COMPUTERS, SOFT WARES AND ACCESSORIES / OFFICE EQUIPMENTS FOR THE USE OF STAFF AND STUDENTS OF THE FEDERAL POLYTECHNIC OF OIL AND GAS, FOR ADMINISTRATIVE WORKS AND FOR TEACHING AND LEARNING	NEW	3,960,759
ERGP23176320	PURCHASE OF PROJECT SUPERVISION, / UTILITY VAN FOR THE SMOOTH RUNNING OF PROJECTS AND MATERIALS IN THE FEDERAL POLYTECHNIC OF OIL AND GAS BONNY	NEW	11,344,618
ERGP23176322	PURCHASE OF SEABOATS AND ACCESSORIES TO CONVEY STAFF AND STUDENTS OF THE FEDERAL POLYTECHNIC OF OIL AND GAS BONNY, THROUGH THE BONNY / PORT HARCOURT SEA ROUTE IN RIVERS STATE	NEW	9,025,000
ERGP25176300	CONSTRUCTION / PROVISION OF HOSPITALS EQUIPMENTS / HEALTH CENTRES	NEW	41,418,351
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,107,964,158
21	PERSONNEL COST		297,589,190
2101	SALARY		260,217,608
210101	SALARIES AND WAGES		260,217,608
21010101	SALARY		260,217,608
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,371,582
210202	SOCIAL CONTRIBUTIONS		37,371,582
21020201	NHIS		12,457,194
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,914,388
22	OTHER RECURRENT COSTS		157,482,085
2202	OVERHEAD COST		157,482,085
220201	TRAVEL & TRANSPORT - GENERAL		22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		3,100,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		7,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,300,000
220204	MAINTENANCE SERVICES - GENERAL		5,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220206	OTHER SERVICES - GENERAL		64,000,000
22020601	SECURITY CHARGES		34,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,300,000
22020703	LEGAL SERVICES		4,300,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		12,900,000
22020801	MOTOR VEHICLE FUEL COST		4,400,000
22020803	PLANT / GENERATOR FUEL COST		8,500,000
220210	MISCELLANEOUS		34,882,085
22021001	REFRESHMENT & MEALS		8,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		22,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000



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CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		982,085
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		1,652,892,883
2301	FIXED ASSETS PURCHASED		189,580,764
230101	PURCHASE OF FIXED ASSETS - GENERAL		189,580,764
23010105	PURCHASE OF MOTOR VEHICLES		117,380,764
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,025,000
23010119	PURCHASE OF POWER GENERATING SET		27,075,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
2302	CONSTRUCTION / PROVISION		1,463,312,120
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,463,312,120
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		46,930,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,416,382,120
	TOTAL PERSONNEL		297,589,190
	TOTAL OVERHEAD		157,482,085
	TOTAL RECURRENT		455,071,275
	TOTAL CAPITAL		1,652,892,883
	TOTAL ALLOCATION		2,107,964,158
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10151551	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	9,025,000
ERGP10168262	PROCUREMENT OF ENTREPRENEUR SKILL EQUIPEMENT	NEW	36,100,000
ERGP10168270	PURCHASE OF 220KVA GENERATOR	NEW	27,075,000
ERGP10168325	CONSTRUCTION/PROVISION OF GATEHOUSE	NEW	36,100,000
ERGP23103689	CONSTRUCTION OF 1 NO HEALTH CENTRE COMPLEX WITH 4 OFFICES AND 1 NO LABORARY	ONGOING	46,930,000
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	117,380,764
ERGP23168313	CONSTRUCTION OF GENERATOR HOUSE	NEW	27,075,000
ERGP27168323	PROVISION OF SECURITY INFRASTRUCTURE	NEW	143,207,120
ERGP202200442	COMPLETION OF OVOKO TOWN HALL, IGBO-EZE SOUTH LGA, PHASE 1	NEW	50,000,000
ERGP202203912	TRAINING AND EMPOWERMENT OF SELECTED OVOKO YOUTHS ON AGRO BUSINESS IN NIGERIA, IGBO EZE SOUTH LGAs OF ENUGU STATE.	NEW	30,000,000
ERGP202200441	COMPLETION OF OVOKO CUSTOMARY COURT, IGBO-EZE SOUTH LGA, PHASE 1	NEW	50,000,000
ERGP202200443	REHABILITATION OF OVOKO COUNCIL HALL, IGBO-EZE SOUTH LGA, PHASE 1	NEW	50,000,000
ERGP202200768	SUPPLY OF SCHOOL EQUIPEMENT TO SCHOOLS IN ONITSHA	NEW	230,000,000
ERGP202200864	EMPOWERMENT OF YOUTHS OF SELECTED COMMUNITIES IN NSUKKA/IGBO-EZE SOUTH LGAs	NEW	100,000,000
ERGP202200867	SUPPLY AND PROVISION OF SPORTS EQUIPMENT IN SELECTED SCHOOLS IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY OF ENUGU STATE	NEW	100,000,000
ERGP202201159	PROVISION OF SOLAR POWERED COLD ROOM AT URUA-ATO IKOT EKPENE LGA (20M) AND PROVISION OF TRANSFORMERS AND EXTENSION OF FEEDER LINES IN SELECTED COMMUNITIES (30M) IN IKOT EKPENE/OBOT AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	50,000,000
ERGP202300488	INSTALLATION OF 3 IN 1 SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN IKOT EKPENE/OBOT AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY,	NEW	100,000,000
ERGP202300745	MEDICAL OUTREACH, PROVISION OF MEDICATIONS AND PRESCRIPTION GLASSES IN OGUNOLOKO, OSHODI/ISOLO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202300852	SKILL ACQUISITION AND TRAINING OF YOUTHS AND WOMEN ON SKILLS IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP202300853	VOCATIONAL TRAINING OF YOUTHS AND WOMEN IN VARIOUS SKILLS IN RINGIM/ TAURA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP202301086	CONSTRUCTION OF MINI STADIUM PHASE 1, IKPE MBAKEYOP, OBOT AKARA IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	87,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202301087	RENOVATION OF URUK USO CIVIC CENTER IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	12,500,000
ERGP202301088	CONSTRUCTION OF OPEN AND LOCK UP SHOPS IN SELECTED MARKETS IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	68,750,000
ERGP202301089	CONSTRUCTION OF CIVIC CENTER, UKANA AKPA UTONG GROUP OF VILLAGES IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	18,750,000
ERGP202301090	CONSTRUCTION OF ASSEMBLY HALL, IKOT UTIN, ESSIEN UDIM IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	18,750,000
ERGP202301091	CONSTRUCTION OF CIVIC CENTER, IKOT UDO, IKOT EKPENE LGA. IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	12,500,000
ERGP202301092	RENOVATION AND EQUIPMENT OF URUK USO HEALTH CENTER IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	12,500,000
ERGP202301093	PROVISION OF COLD ROOM IN ABO ANANG MARKET IN ESSIEN UDIM LGA, IN IKOT EKPENE /OBOT AKARA/ ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	18,750,000
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,625,761,595
21	PERSONNEL COST		289,587,633
2101	SALARY		253,155,384
210101	SALARIES AND WAGES		253,155,384
21010101	SALARY		253,155,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,432,249
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		36,312,249
21020201	NHIS		12,104,083
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,208,166
22	OTHER RECURRENT COSTS		57,482,076
2202	OVERHEAD COST		57,098,679
220201	TRAVEL & TRANSPORT - GENERAL		3,833,970
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,533,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,300,382
220202	UTILITIES - GENERAL		3,222,806
22020201	ELECTRICITY CHARGES		2,302,654
22020202	TELEPHONE CHARGES		460,076
22020203	INTERNET ACCESS CHARGES		460,076
220203	MATERIALS & SUPPLIES - GENERAL		14,159,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,067,177
22020302	BOOKS		1,533,588
22020303	NEWSPAPERS		326,041
22020304	MAGAZINES & PERIODICALS		107,351
22020305	PRINTING OF NON SECURITY DOCUMENTS		690,115
22020306	PRINTING OF SECURITY DOCUMENTS		766,794
22020307	DRUGS & MEDICAL SUPPLIES		1,533,588
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,134,353
220204	MAINTENANCE SERVICES - GENERAL		8,128,016
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,533,588
22020402	MAINTENANCE OF OFFICE FURNITURE		460,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,533,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		766,794
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,533,588
22020406	OTHER MAINTENANCE SERVICES		2,300,382
220205	TRAINING - GENERAL		1,150,191
22020501	LOCAL TRAINING		1,150,191
220206	OTHER SERVICES - GENERAL		5,214,200



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CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		3,680,612
22020606	CLEANING AND FUMIGATION SERVICES		1,533,588
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,833,971
22020701	FINANCIAL CONSULTING		3,067,177
22020708	MEDICAL CONSULTING		766,794
220208	FUEL & LUBRICANTS - GENERAL		5,290,879
22020801	MOTOR VEHICLE FUEL COST		1,916,985
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,533,588
22020803	PLANT / GENERATOR FUEL COST		1,840,306
220209	FINANCIAL CHARGES - GENERAL		840,406
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,009
22020902	INSURANCE PREMIUM		383,397
220210	MISCELLANEOUS		11,425,233
22021002	HONORARIUM & SITTING ALLOWANCE		6,134,353
22021003	PUBLICITY & ADVERTISEMENTS		766,794
22021006	POSTAGES & COURIER SERVICES		306,718
22021007	WELFARE PACKAGES		766,794
22021009	SPORTING ACTIVITIES		383,397
22021010	DIRECT TEACHING & LABORATORY COST		3,067,177
2204	GRANTS AND CONTRIBUTIONS		383,397
220401	LOCAL GRANTS AND CONTRIBUTIONS		383,397
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		383,397
23	CAPITAL EXPENDITURE		8,278,691,886
2301	FIXED ASSETS PURCHASED		13,537,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,537,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,537,500
2302	CONSTRUCTION / PROVISION		8,265,154,386
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,265,154,386
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		13,537,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,251,616,886
	TOTAL PERSONNEL		289,587,633
	TOTAL OVERHEAD		57,482,076
	TOTAL RECURRENT		347,069,709
	TOTAL CAPITAL		8,278,691,886
	TOTAL ALLOCATION		8,625,761,595
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159832	CONSTRUCTION AND PROVISION OF ELECTRICITY	ONGOING	13,537,500
ERGP23126046	CONSTRUCTION OF LECTURE/CLASSROOMS	ONGOING	13,537,500
ERGP23126088	GATE HOUSE AND FENCING OF THE PERMANENT SITE	ONGOING	15,629,386
ERGP23149441	CONSTRUCTION OF SCHOOL OF ENGINEERING LIBRARY	ONGOING	13,537,500
ERGP23149513	CONSTRUCTION OF CLASSROOMS BUILDING	ONGOING	13,537,500
ERGP23149514	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING	13,537,500
ERGP23149521	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	13,537,500
ERGP23149530	INSTALLATION OF SOLAR STREET LIGHTS	ONGOING	13,537,500
ERGP23157850	CONSTRUCTION OF OFFICE BLOCK FOR SCHOOL OF MANAGEMENT STUDIES	ONGOING	45,125,000
ERGP23159825	CONSTRUCTION AND EXTERNAL WORKS ON OFFICE AND WORKSHOP BUILDING	ONGOING	27,075,000
ERGP23178499	CONSTRUCTION OF 250 CAPACITY LECTURE BUILDING	ONGOING	18,050,000
ERGP23178539	CONSTRUCTION OF LECTURE/CLASSROOMS AND OFFICES BUILDING	NEW	18,050,000
ERGP23178540	PROCUREMENT OF CUSTOMIZED EXERCISE BOOKS TO PRIMARY AND SCHOOL SCHOOLS PUPIL'S IN KATAGUM FEDERAL CONSTITUENCY OF BAUCHI STATE.	NEW	10,000,000
ERGP23178541	CONSTRUCTION OF A 2 BLOCK OF 3 CLASSROOMS AT EWU GRAMMAR SCHOOL IN ESAN CENTRAL LGA, EDO SENATORIAL DISTRICT , EDO STATE	NEW	15,000,000
ERGP202203379	SKILLS ACQUISITION/CERTIFICATION TRAINING OF YOUTHS IN VARIOUS TECHNICAL TRADES IN BAYELSA EAST SENATORIAL DISTRICT IN COLABORATION WITH UNIVERSITY OF OTUEKE, BAYELSA STATE	NEW	30,000,000



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CODE	LINE ITEM		
ERGP202200282	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS FOR ESTAKO CENTRAL, EAST AND WEST LGAS IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	200,000,000
ERGP202200376	PROCUREMENT OF ICT EQUIPMENT IN SKILL ACQUISITION AND KNOWLEDGE IN INFORMATION COMMUNICATION TECHNOLOGY IN SULEJA LGA, NIGER STATE	NEW	100,000,000
ERGP202200377	REHABILITATION OF UNGUWAN GAYAN MODEL PRIMARY AND SECONDARY SCHOOLS IN SULEJA LGA, NIGER STATE	NEW	100,000,000
ERGP202200378	REHABILITATION OF SULEIMAN BARAU JUNIOR SECONDARY AND PRIMARY SCHOOLS, IN SULEJA LGA, NIGER STATE	NEW	100,000,000
ERGP202200423	CONSTRUCTION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF CROSS RIVER CENTRAL	NEW	500,000,000
ERGP202200424	SUPPLY OF MOTORCYCLES TO YOUTH IN OGOJA LGA (100M), YALA LGA (100M), OBUDU LGA (100M), OBANLIKU LGA (100M) AND BEKWARRA LGA (100M)	NEW	500,000,000
ERGP202200431	SUPPLY AND INSTALLATION OF INTEGRATED ALL IN ONE SOLAR POWERED STREET LIGHT WITH SPECIFICATION FELICITY 60W IN UNIVERSITY OF CALABAR, CROSS RIVER STATE	NEW	100,000,000
ERGP202200432	SUPPLY OF EMPOWERMENT ITEMS FOR DEFUNCT BAKASSI STRIKE FORCE	NEW	50,000,000
ERGP202200433	SUPPLY AND INSTALLATION OF INTEGRATED ALL IN ONE SOLAR POWERED STREET LIGHT, EUROPE STANDARD 60W EFFICIENCY AT IGBAN COMMUNITY IN OBANLIKU LGA, CROSS RIVER STATE	NEW	50,000,000
ERGP202200804	CONSTRUCTION OF MINI-SPORT STADIUM IN OGOJA LGA	NEW	200,000,000
ERGP202200805	CONSTRUCTION OF SOLAR STREET LIGHTS IN FEDERAL HOUSING ESTATE/GRA IN CROSS RIVER STATE	NEW	200,000,000
ERGP202200814	CONSTRUCTION OF RURAL ROAD IN NKUM	NEW	200,000,000
ERGP202201015	PROVISION OF MEDICAL OUTREACH AND SKILLS ACQUISITION TRAINING IN OSHODI - ISOLO FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP202201030	CONSTRUCTION AND EQUIPPING OF INFORMATION TECHNOLOGY CENTER AT UTE OKPU IN IKA NORTH EAST/IKA SOUTH FEDERAL CONSTITUENCY, DELTA	NEW	100,000,000
ERGP202201056	CONSTRUCTION OF EMMAKUA-ORIADE-EGORO ROAD WITH ALL IN SOLAR STREET LIGHTS IN ESAN WEST/ ESAN CENTRAL /IGUEBEN FEDERAL CONSTITUENCY, EDO	NEW	50,000,000
ERGP202201063	INSTALLATION OF SOLAR STREET LIGHTS IN SHAGWA/AUNA/TUNGAN IN MAGAMA/RIJAU FEDERAL CONSTITUENCY, NIGER	NEW	100,000,000
ERGP202201117	CONSTRUCTION OF TWO BLOCKS OF THREE CLASSROOMS IN ETSAKO FEDERAL CONSTITUENCY, EDO	NEW	50,000,000
ERGP202201141	PROVISION AND INSTALLATION OF ELECTRICITY AND LIGHTING OF RED ZONES IN CALABAR MUNICIPAL/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP202201553	PROVISION OF EDUCATIONAL MATERIALS, SCHOOL FURNITURE, INSTRUCTIONAL AND WRITING MATERIAL VARIOUS SECONDARY AND PRIMARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202201554	SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN EDO NORTH, EDO STATE	NEW	250,000,000
ERGP202201561	SUPPLY OF ALL-IN-ONE SOLAR STREET LIGHTS TO UZANU-ANEGBETE, UDOCHI AND UGBOHA	NEW	200,000,000
ERGP202300390	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATIONS IN MORO LGA, EDU/MORO/ PATIGI FEDERAL CONSTITUENCY, KWARA STATE.		100,000,000
ERGP202201841	TRAINING AND EMPLOYMENT OF WOMEN / YOUTH IN CALABAR UGEP, CROSS RIVER STATE	ONGOING	30,000,000
ERGP202201843	PROVISION OF SOLAR STREET LIGHTS FOR EKPOMA IN ESAN WEST, ESAN CENTRAL & IGUEBEN FEDERAL CONSTITUENCY EDO STATE	ONGOING	25,000,000
ERGP202202074	PROVISION OF VEHICLES FOR PARAMOUNT CHIEFS AND STAKEHOLDERS IN CALABAR MUNICIPAL / ODUKPANI CONSTITUENCY, CROSS RIVER STATE	ONGOING	85,000,000
ERGP202202075	ONGOING EXTENSION OF ELECTRIFICATION OF AKPOKU AND IGBODO COMMUNITIES IN ETCHE / OMUWA FEDERAL CONSTITUENCY, RIVERS STATE.	ONGOING	85,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202202076	EROSION CONTROL WORK / REHABILITATION OF BUHARI PAVILION AND EMIRS'S PALACE SHONGA, EDU LGA, KWARA STATE.	ONGOING	45,000,000
ERGP202202077	INSTALLATION OF SOLAR STREET LIGHT IN KAFIN AUSA AUYO FEDERAL CONSTITUENCY	ONGOING	85,000,000
ERGP202202078	CONSTRUCTION OF EARTH ROAD FROM AGOJEJU, IGOTTI TO OKWURA-AMEJI IN OFU AND IGALAMELA / ODOLU LOCAL GOVERNMENT AREAS OF IDAH FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	30,000,000
ERGP202202079	YOUTH ENTREPRENEURIAL TRAINING AND EMPOWERMENT IN ETHIOPE EAST/ FEDERAL CONSTITUENCY DELTA STATE	ONGOING	80,000,000
ERGP202202093	PROVISION FOR SOLAR STREET LIGHTS IN IGUEBEN , ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY.	ONGOING	30,000,000
ERGP202203032	TRAINING AND EMPOWERMENT OF YOUTH ENTREPRENEURS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202203120	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHT(10,000 LUMENS WITH LITHIUM BATTERIES) TO ENHANCE SECURITY WITHIN TAFA LGA, NIGER STATE	NEW	250,000,000
ERGP202203631	TRAINING OF STUDENTS IN SCIENCE, TECHNICAL EDUCATION, MATHEMATICS AND PROVISION OF EDUCATIONAL MATERIALS IN OSHODI-ISOLO FED CONS. 1 LAGOS STATE	NEW	25,000,000
ERGP202203835	PROVISION OF SECTOR STREETLIGHT IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP202203836	CONSTRUCTION OF CLASSROOM BLOCKS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	150,000,000
ERGP202203837	RENOVATION OF SCHOOLS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	100,000,000
ERGP202203838	CONSTRUCTION OF ACCESS ROAD IN KOLUAMA 2 COMMUNITY IN SOUTHERN IJAW LGA, BAYELSA STATE.	NEW	150,000,000
ERGP202203886	PROVISION OF 60WATTS ALL IN ONE SOLAR STREET LIGHT AT STRATEGIC LOCATIONS IN UROMI, ESAN NE/SE FEDERAL CONSTITUENCY, EDO STATE.	NEW	35,000,000
ERGP202300298	CONSTRUCTION AND TARRING OF HAUSA STREET, BOJI BOJI OWA WITH TWO SIDES DRAINAGE IKA NORTH EAST LGA, DELTA STATE		300,000,000
ERGP202300300	CONSTRUCTION AND TARRYING OF OGBE NDOBU QUARTERS ROAD IGBODO WITH TWO SIDES DRAINAGE, IKA NORTH EAST LGA, DELTA STATE		300,000,000
ERGP202300407	TRAINING OF WOMEN AND YOUTHS ON POULTRY FARMING IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA		50,000,000
ERGP202300408	MECHANIZED FARMING FOR FARMERS IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA		50,000,000
ERGP202300437	SKILL ACQUISITION OF YOUTH AND WOMEN IN VARIOUS LGA OF IDAH/IBAJI/ IGALAMELA/ OFU FEDERAL CONSTITUENCY, KOGI STATE		50,000,000
ERGP202300438	VOCATIONAL TRAINING AND SKILL ACQUISITION OF YOUTH AND WOMEN IN SELECTED COMMUNITIES OF IDAH/IBAJI/ IGALAMELA/ OFU FEDERAL CONSTITUENCY, KOGI STATE KOGI STATE		50,000,000
ERGP202300453	RENOVATION OF DARANGI, GENU, SALKI & AUNA DISTRICT HEAD HOUSES IN MAGAMA/ RIJAU FEDERAL CONSTITUENCY OF NIGER STATE		100,000,000
ERGP202300455	CONSTRUCTION AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT ALONG IKU SOUTH 2, APC QUARTERS AND GWAZUNU VILLAGE, SULEJA LGA, NIGER STATE (ONGOING)		100,000,000
ERGP202300503	CONSTRUCTION OF INEC JETTY PHASE 5 AT EKEREMOR BAYELSA STATE. (ONGOING)		100,000,000
ERGP202300513	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN IN VARIOUS SKILLS AT CALABAR SOUTH/ AKPABUYO/ BAKASSI FEDERAL CONSTITUENCY, CROSS RIVER STATE.		100,000,000
ERGP202300520	CONSTRUCTION AND RENOVATION OF CLASSROOM BLOCKS WITH STUDENT DESKS IN ETHIOPE EAST /ETHIOPE WEST FEDERAL CONSTITUENCY, DELTA STATE		50,000,000
ERGP202300522	CONSTRUCTION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS IN OGBEINGBENE, GBEKEBOR AND AYAKOROMO COMMUNITIES IN BURUTU FEDERAL CONSTITUENCY OF DELTA STATE.		100,000,000
ERGP202300524	CONSTRUCTION AND TARRYING OF OGBE OBI ROAD WITH TWO SIDES DRAINAGE AT UTE OGBEJE, IKA NORTH EAST LGA, DELTA STATE		100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202300530	CONSTRUCTION AND RESURFACING OF MTN ROAD OKIRIGHWE OF SAPELE LGA IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE		40,000,000
ERGP202300531	CONSTRUCTION AND RESURFACING OF MTN ROAD OKIRIGHWE OF SAPELE LGA IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE		60,000,000
ERGP202300533	SUPPLY AND INSTALLATION OF 100W ALL IN ONE SOLAR STREET LIGHT IN EGOR/ IKPOBA - OKHA FEDERAL CONSTITUENCY, EDO STATE		100,000,000
ERGP202300536	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN OVIA FEDERAL CONSTITUENCY, EDO STATE.		50,000,000
ERGP202300540	CONSTRUCTION WITH SIDES DRAINS AND ASPHALTING OF UKPOKE ROAD-INEMEN, UGBOHA, ESAN SOUTH EAST LGA, EDO STATE		100,000,000
ERGP202300548	COMPLETION OF ONGOING CHOKOCHO SCHOOL IN ETCHE LGA, ETCHE /OMUMA FREDERAL CONSTITUENCY, RIVER STATE		50,000,000
ERGP202300549	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM WITH VIP TOILET AND STAFF ROOM IN ETCHE /OMUMA FREDERAL CONSTITUENCY, RIVER STATE		50,000,000
ERGP202300641	YOUTHS EMPOWERMENT FOR 400 PEOPLE IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE		100,000,000
ERGP202300684	SKILL ACQUISITION AND TRAINING OF YOUTH AND WOMEN IN VARIOUS SKILLS, IN ADO EKITI /IREPODUN – IFELODUN FEDERAL CONSTITUENCY, EKITI STATE		60,000,000
ERGP202300685	ENTREPRENEURSHIP TRAINING OF YOUTH ON BUSINESS DEVELOPMENT IN ADO LOCAL GOVERNMENT AREA, ADO EKITI, EKITI STATE.		40,000,000
ERGP202300861	TRAINING AND EMPOWERMENT IN BIRNIN KEBBI/ KALGO /BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.		100,000,000
ERGP202300927	ENTREPRENEURSHIP TRAINING AND BUSINESS DEVELOPMENT OF YOUTHS IN GABASAWA/GEZAWA FEDERAL CONSTITUENCY, KANO STATE		70,000,000
ERGP202300928	PROCUREMENT OF MOTOR VEHICLES FOR YOUTHS EMPOWERMENT IN GEZAWA/ GABASAWA, FEDERAL CONSTITUENCY, KANO STATE		30,000,000
ERGP202300931	TRAINING ON PEST CONTROL AND PRODUCE PRESERVATION TECHNIQUES FOR FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE		100,000,000
ERGP202301019	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LGAS IN IDAH/IBAJI/IGALAMELA /ODOLU FEDERAL CONSTITUENCY OF KOGI STATE.		62,500,000
ERGP202301043	CONSTRUCTION/COMPLETION OF ETHIOPE FEDERAL CONSTITUENCY, LINK ROADS PHASE II, DELTA STATE.		187,500,000
ERGP202301044	CONSTRUCTION OF EJEKOTA NEWSITE ROAD IN ETHIOPE EAST/WEST FEDERAL CONSTITUENCY, DELTA STATE.		62,500,000
ERGP202301135	SUPPLY OF LIFAN MOTORCYCLE IN SOME SELECTED VILLAGES IN ORHIONMWON LGA TO CUSHION THE EFFECT OF COVID-19 IN ORHIONMWON / UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE.		62,500,000
ERGP202301172	TRAINING OF WOMEN AND YOUTH ON FISH FARMING IN AMAC/BWARI FEDERAL CONSTITUENCY ABUJA.		62,500,000
ERGP202301173	SEMINAR/TRAINING OF YOUTH & WOMEN EMPOWERMENT IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA		62,500,000
ERGP202301201	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE		250,000,000
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,170,990,903
21	PERSONNEL COST		677,277,328
2101	SALARY		588,577,356
210101	SALARIES AND WAGES		588,577,356
21010101	SALARY		588,577,356
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,699,972
210201	ALLOWANCES		2,074,427
21020111	REGULAR ALLOWANCES		2,074,427
210202	SOCIAL CONTRIBUTIONS		86,625,545
21020201	NHIS		28,875,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,750,363
22	OTHER RECURRENT COSTS		100,000,000



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		19,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		3,500,000
22020201	ELECTRICITY CHARGES		700,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		16,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,800,000
22020302	BOOKS		100,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,530,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		720,000
220204	MAINTENANCE SERVICES - GENERAL		6,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		2,100,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		300,000
22020709	AUDITING OF ACCOUNTS		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		13,250,000
22020801	MOTOR VEHICLE FUEL COST		5,250,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		7,000,000
22020902	INSURANCE PREMIUM		7,000,000
220210	MISCELLANEOUS		27,100,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		6,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		393,713,575
2301	FIXED ASSETS PURCHASED		117,325,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,325,000
23010105	PURCHASE OF MOTOR VEHICLES		40,612,500
23010108	PURCHASE OF BUSES		40,612,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
2302	CONSTRUCTION / PROVISION		276,388,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		276,388,575
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,075,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		94,311,250
23020114	CONSTRUCTION / PROVISION OF ROADS		59,429,376



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,572,950
	TOTAL PERSONNEL		677,277,328
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		777,277,328
	TOTAL CAPITAL		393,713,575
	TOTAL ALLOCATION		1,170,990,903
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171470	CONSTRUCTION OF 400M OF DEDICATED 33KV	NEW	27,075,000
ERGP12170726	350M OF EARTHWORKS, 5 CULVERTS, 600M WALKWAY AND 350M OF ASPHALTED OF ROAD	NEW	59,472,950
ERGP23170729	PROCUREMENT OF EQUIPMENT, FURNITURE, TEACHING AIDS, TOOLS FOR WORKSHOPS STUDIOS & LABORATORIES FOR SCHOOLS OF ENGINEERING & BUSINESS MANAGEMENT, ACCOUNTANCY & COOPERATIVE ECONOMICS STUDIES.	NEW	36,100,000
ERGP23171476	PROCUREMENT OF SALOON CAR	NEW	40,612,500
ERGP25170717	PROCUREMENT OF AMBULANCE	NEW	40,612,500
ERGP26170705	CONSTRUCTION OF FOOTBALL FIELD, DRAINAGE AND GRASSING AND 30 X 30 M PAVILLON	NEW	94,311,250
ERGP27170711	CONSTRUCTION OF THE FOUNDATION, BLOCK WALL, ROOFING, PLASTERING, FLOOR TILES, PAINTING AND EXTERNAL WALLS	NEW	59,429,376
ERGP27170724	CONSTRUCTION OF 500M OF BLOCKWALL FENCE	NEW	36,100,000
0517018026	FEDERAL POLYTECHNIC DAURA, DARUA, KATSINA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,373,506,158
21	PERSONNEL COST		607,131,158
2101	SALARY		529,384,536
210101	SALARIES AND WAGES		529,384,536
21010101	SALARY		529,384,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,746,622
210202	SOCIAL CONTRIBUTIONS		77,746,622
21020201	NHIS		25,915,541
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,831,081
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		15,543,525
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,263,825
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,279,700
220202	UTILITIES - GENERAL		5,552,012
22020201	ELECTRICITY CHARGES		2,175,884
22020202	TELEPHONE CHARGES		1,850,900
22020203	INTERNET ACCESS CHARGES		1,319,928
22020204	SATELLITE BROADCASTING ACCESS CHARGES		205,300
220203	MATERIALS & SUPPLIES - GENERAL		27,704,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,119,855
22020302	BOOKS		543,970
22020303	NEWSPAPERS		163,190
22020304	MAGAZINES & PERIODICALS		108,794
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,903,898
22020306	PRINTING OF SECURITY DOCUMENTS		2,104,800
22020307	DRUGS & MEDICAL SUPPLIES		2,067,300
22020309	UNIFORMS & OTHER CLOTHING		271,985
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,201,300
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,110,700
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		4,108,450
220204	MAINTENANCE SERVICES - GENERAL		11,090,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,175,880
22020402	MAINTENANCE OF OFFICE FURNITURE		542,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,329,928



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		815,910
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,155,884
22020406	OTHER MAINTENANCE SERVICES		3,010,300
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,059,928
220205	TRAINING - GENERAL		1,040,500
22020501	LOCAL TRAINING		1,040,500
220206	OTHER SERVICES - GENERAL		30,139,928
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		8,059,928
22020606	CLEANING AND FUMIGATION SERVICES		10,080,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,640,433
22020701	FINANCIAL CONSULTING		1,495,920
22020702	INFORMATION TECHNOLOGY CONSULTING		1,331,913
22020703	LEGAL SERVICES		540,000
22020705	ARCHITECTURAL SERVICES		2,070,000
22020706	SURVEYING SERVICES		2,202,600
220208	FUEL & LUBRICANTS - GENERAL		5,669,350
22020801	MOTOR VEHICLE FUEL COST		3,219,350
22020803	PLANT / GENERATOR FUEL COST		2,450,000
220209	FINANCIAL CHARGES - GENERAL		4,450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
22020902	INSURANCE PREMIUM		4,100,000
220210	MISCELLANEOUS		41,169,410
22021001	REFRESHMENT & MEALS		5,110,800
22021002	HONORARIUM & SITTING ALLOWANCE		15,023,950
22021003	PUBLICITY & ADVERTISEMENTS		4,020,650
22021004	MEDICAL EXPENSES		1,450,000
22021006	POSTAGES & COURIER SERVICES		105,800
22021007	WELFARE PACKAGES		1,201,410
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		516,800
22021009	SPORTING ACTIVITIES		1,180,000
22021010	DIRECT TEACHING & LABORATORY COST		10,010,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,550,000
23	CAPITAL EXPENDITURE		616,375,000
2301	FIXED ASSETS PURCHASED		197,534,234
230101	PURCHASE OF FIXED ASSETS - GENERAL		197,534,234
23010105	PURCHASE OF MOTOR VEHICLES		62,887,691
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		49,637,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,296,939
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		29,712,105
2302	CONSTRUCTION / PROVISION		418,840,766
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		418,840,766
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		229,315,766
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		189,525,000
	TOTAL PERSONNEL		607,131,158
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		757,131,158
	TOTAL CAPITAL		616,375,000
	TOTAL ALLOCATION		1,373,506,158
0517018026	FEDERAL POLYTECHNIC DAURA, DARUA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173128	PURCHASE OF EQUIPMENT	NEW	30,685,000
ERGP23173140	FURNISHING OF ADMINISTRATIVE OFFICES	NEW	18,050,000
ERGP23173147	FURNISHING OF POLYTECHNIC LIBRARY PHASE II	NEW	31,587,500
ERGP23173149	CONSTRUCTION OF POLYTECHNIC LIBRARY AT PERMANENT SITE PHASE II	NEW	189,525,000
ERGP23173157	PURCHASE OF BOOKS	NEW	18,050,000
ERGP23173161	CONSTRUCTION AND FURNISHING OF STUDENTS CENTRE PHASE II	NEW	109,315,766
ERGP23173168	PURCHASE OF VEHICLES PHASE II	NEW	62,887,691
ERGP23173172	PURCHASE OF LABORATORY AND WORKSHOP EQUIPMENT FOR ACCREDITATION	NEW	24,611,939
ERGP23173176	PURCHASE OF LIBRARY EQUIPMENT AND MATERIALS	NEW	11,662,105



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CODE	LINE ITEM		AMOUNT
ERGP23173177	CONSTRUCTION OF STUDENT CENTER	ONGOING	120,000,000
0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,438,398,250
21	PERSONNEL COST		753,117,149
2101	SALARY		656,328,876
210101	SALARIES AND WAGES		656,328,876
21010101	SALARY		656,328,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,788,273
210202	SOCIAL CONTRIBUTIONS		96,788,273
21020201	NHIS		32,262,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,525,515
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		24,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		13,200,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,200,000
22020209	INTERACTIVE LEARNING NETWORK (ILN)		1,800,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		29,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,800,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		330,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		350,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		900,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		17,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		600,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	TRAINING - GENERAL		5,600,000
22020501	LOCAL TRAINING		4,600,000
22020502	INTERNATIONAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		7,400,000
22020601	SECURITY CHARGES		3,000,000
22020602	LAND USE CHARGES		600,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,800,000
22020701	FINANCIAL CONSULTING		1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,800,000
22020703	LEGAL SERVICES		600,000
22020704	ENGINEERING SERVICES		1,200,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		1,800,000
22020708	MEDICAL CONSULTING		600,000
220208	FUEL & LUBRICANTS - GENERAL		6,800,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
22020806	COOKING GAS/FUEL COST		600,000
220209	FINANCIAL CHARGES - GENERAL		8,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		28,800,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		2,400,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
23	CAPITAL EXPENDITURE		535,281,101
2301	FIXED ASSETS PURCHASED		155,506,101
230101	PURCHASE OF FIXED ASSETS - GENERAL		155,506,101
23010106	PURCHASE OF VANS		72,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,075,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		29,156,101
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		27,075,000
2302	CONSTRUCTION / PROVISION		379,775,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		379,775,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		18,050,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		27,075,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		334,650,000
	TOTAL PERSONNEL		753,117,149
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		903,117,149
	TOTAL CAPITAL		535,281,101
	TOTAL ALLOCATION		1,438,398,250
0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23156286	PURCHASE OF LABORATORIES AND WORKSHOP EQUIPMENT	ONGOING	29,156,101
ERGP23156293	PROVISION OF OFFICE AND CLASSROOM EQUIPMENT AND FURNITURE	ONGOING	27,075,000
ERGP23156296	LIBRARY EQUIPMENT AND BOOKS	ONGOING	27,075,000
ERGP23156305	PURCHASE 1 UTILITY VAN	ONGOING	72,200,000
ERGP23156321	FENCING AND CONSTRUCTION OF GATE HOUSE AT PERMANENT SITE (PHASE 1)	ONGOING	54,150,000
ERGP23156346	PROVISION OF WATER SUPPLY AT PERMANENT SITE	ONGOING	18,050,000
ERGP23168740	PURCHASE OF ELECTRICAL EQUIPMENTS	NEW	27,075,000
ERGP23168743	ELECTRIFICATION OF THE INSTITUTION ENVIRONMENT WITH STREET LIGHTS	NEW	31,587,500
ERGP23168744	CONSTRUCTION DRAINAGE AND LANDSCAPING OF THE INSTITUTION, (PHASE I)	NEW	31,587,500
ERGP25168742	CONSTRUCTION OF INSTITUTION SICK BAY AND CLINIC PHASE 1.	NEW	27,075,000
ERGP29168738	CONSTRUCTION OF ICT CENTER PHASE 1	NEW	63,175,000
ERGP29168741	DESIGN AND INSTALLATION OF POLYTECHNIC PAYMENT PORTALS/INTERNET SERVICE	NEW	27,075,000



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CODE	LINE ITEM		AMOUNT
ERGP202300619	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN KALTUNGO/ SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
0517018028	FEDERAL POLYTECHNIC AYEDE, OYO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,258,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		11,400,000
22020201	ELECTRICITY CHARGES		3,500,000
22020202	TELEPHONE CHARGES		2,900,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220206	OTHER SERVICES - GENERAL		26,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,300,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		5,000,000
22020704	ENGINEERING SERVICES		5,000,000
22020705	ARCHITECTURAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		5,000,000
22020708	MEDICAL CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		19,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		43,000,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		601,250,000
2301	FIXED ASSETS PURCHASED		179,597,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		179,597,500
23010105	PURCHASE OF MOTOR VEHICLES		89,798,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		89,798,750



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		421,652,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		421,652,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		284,472,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		80,773,750
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,707,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		53,698,750
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		601,250,000
	TOTAL ALLOCATION		1,258,977,642
0517018028	FEDERAL POLYTECHNIC AYEDE, OYO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10167901	PROVISION OF ELECTRICAL EQUIPMENT FOR SUPPLY OF ELECTRICITY	NEW	80,773,750
ERGP23167890	CONSTRUCTION OF MAIN LIBRARY COMPLEX	NEW	53,698,750
ERGP23167892	PURCHASE OF UTILITY VEHICLES	NEW	89,798,750
ERGP23167896	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	89,798,750
ERGP27167887	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	134,472,500
ERGP28174466	PROVISION OF BOLEHOLE FOR WATER SUPPLY	NEW	2,707,500
ERGP202203100	CONSTRUCTION OF ICT COMPLEX	NEW	150,000,000
0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
220202	UTILITIES - GENERAL		22,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		38,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
22020302	BOOKS		10,000,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		28,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	FINANCIAL CHARGES - GENERAL		300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220210	MISCELLANEOUS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		4,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		14,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		134,472,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,472,500
23010105	PURCHASE OF MOTOR VEHICLES		91,152,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,757,500
23010113	PURCHASE OF COMPUTERS		6,317,500
23010119	PURCHASE OF POWER GENERATING SET		16,245,000
2302	CONSTRUCTION / PROVISION		316,777,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		316,777,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		316,777,500
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,108,977,642
0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170044	PURCHASE OF 500KVA GENERATING SET	NEW	16,245,000
ERGP23169467	CONSTRUCTION OF LIBRARY COMPLEX,INCLUDING FURNISHING	NEW	316,777,500
ERGP23170015	PURCHASE OF CHAIRS,BOOKSHELVES,TABLES,CABINETS,DESKS	NEW	20,757,500
ERGP23170052	PURCHASE OF MOTOR VEHICLES	NEW	91,152,500
ERGP29170006	PURCHASE OF DESKTOP AND LAPTOPS COMPUTERS	NEW	6,317,500
0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		29,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		9,600,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020209	INTERACTIVE LEARNING NETWORK (ILN)		1,800,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		3,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		24,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,300,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		120,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		330,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		350,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		900,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		18,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		5,600,000
22020501	LOCAL TRAINING		5,600,000
220206	OTHER SERVICES - GENERAL		14,600,000
22020601	SECURITY CHARGES		9,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,800,000
22020701	FINANCIAL CONSULTING		1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,800,000
22020703	LEGAL SERVICES		600,000
22020704	ENGINEERING SERVICES		1,200,000
22020706	SURVEYING SERVICES		1,800,000
22020708	MEDICAL CONSULTING		600,000
220208	FUEL & LUBRICANTS - GENERAL		14,200,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,200,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		26,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,400,000
22021009	SPORTING ACTIVITIES		2,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		216,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		216,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		216,600,000
2302	CONSTRUCTION / PROVISION		234,650,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		234,650,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		234,650,000
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		451,250,000



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,108,977,642
0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171893	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - MECHANICAL ENGINEERING DEPARTMENT	NEW	72,200,000
ERGP23171902	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - ELECTRICAL ENGINEERING DEPARTMENT	NEW	36,100,000
ERGP23171911	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - CIVIL ENGINEERING DEPARTMENT	NEW	36,100,000
ERGP23171917	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - COMPUTER ENGINEERING DEPARTMENT	NEW	36,100,000
ERGP23171926	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS - SCIENCE LABORATORY TECHNOLOGY DEPARTMENT	NEW	36,100,000
ERGP23171939	CONSTRUCTION OF POLYTECHNIC MAIN GATE, PARAMETER FENCING AND ROAD NETWORKS	NEW	234,650,000
0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		11,360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,360,000
220202	UTILITIES - GENERAL		7,240,000
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		2,440,000
220203	MATERIALS & SUPPLIES - GENERAL		14,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,700,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	OTHER SERVICES - GENERAL		38,500,000
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		10,000,000
22020604	RESIDENTIAL RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,200,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,200,000
22020707	AUDITING OF FEDERATION ACCOUNT		3,000,000
22020708	MEDICAL CONSULTING		2,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	MISCELLANEOUS		35,500,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		8,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		133,570,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		133,570,000
23010105	PURCHASE OF MOTOR VEHICLES		90,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,050,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,270,000
2302	CONSTRUCTION / PROVISION		271,652,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		271,652,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		158,840,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,537,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,537,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		40,612,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		27,075,000
23020114	CONSTRUCTION / PROVISION OF ROADS		18,050,000
2303	REHABILITATION / REPAIRS		46,027,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,027,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,027,500
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,108,977,642
0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10168854	PROCUREMENT OF 4NO SALOON CARS	NEW	90,250,000
ERGP10168859	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	18,050,000
ERGP10168868	PROVISION OF ELECTRICITY	NEW	13,537,500
ERGP12168872	PROVISION OF PATHWAY AT THE MAIN SITE	NEW	18,050,000
ERGP23168856	PROCUREMENT OF LABORATORY/ TEACHING EQUIPMENT	NEW	25,270,000
ERGP23168875	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR COMPUTER SCIENCE DEPARTMENT	NEW	13,537,500
ERGP23168877	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR MATHS & STATISTICS DEPARTMENT	NEW	13,537,500
ERGP23168882	CONSTRUCTION OF ELECTRICAL/ELECTRONIC COMPLE	NEW	13,537,500
ERGP23168883	CONSTRUCTION OF COMPUTER ENGINEERING COMPLEX	NEW	13,537,500
ERGP27168840	CONSTRUCTION OF ADMINISTRATIVE BUILDING (CENTRAL)	NEW	64,077,500
ERGP27168844	CONSTRUCTION OF 1000 CAPACITY MULTI-PURPOSE GENERAL HALL	NEW	27,075,000
ERGP27168846	CONSTRUCTION OF HEALTH/ MEDICAL CENTRE	NEW	40,612,500
ERGP27168850	CONSTRUCTION OF MAIN LIBRARY COMPLEX	NEW	27,075,000
ERGP27168866	REHABILITATION OF TEMPORARY SITE	NEW	46,027,500
ERGP28168869	PROVISION OF WATER RETICULATION	NEW	13,537,500
ERGP29168862	CONSTRUCTION OF ICT COMPLEX	NEW	13,537,500
0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643
21010101	SALARY		436,678,643



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		28,623,288
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,945,718
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,677,570
220202	UTILITIES - GENERAL		150,000
22020201	ELECTRICITY CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		34,668,181
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,261,615
22020303	NEWSPAPERS		1,706,207
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,687,357
22020306	PRINTING OF SECURITY DOCUMENTS		2,882,879
22020307	DRUGS & MEDICAL SUPPLIES		2,423,916
22020308	FIELD & CAMPING MATERIALS SUPPLIES		6,706,207
220204	MAINTENANCE SERVICES - GENERAL		9,915,986
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,910,748
22020406	OTHER MAINTENANCE SERVICES		5,005,238
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,204,009
22020701	FINANCIAL CONSULTING		10,204,009
220208	FUEL & LUBRICANTS - GENERAL		28,363,339
22020801	MOTOR VEHICLE FUEL COST		6,620,993
22020803	PLANT / GENERATOR FUEL COST		21,742,346
220210	MISCELLANEOUS		38,075,197
22021001	REFRESHMENT & MEALS		6,548,220
22021002	HONORARIUM & SITTING ALLOWANCE		12,521,022
22021003	PUBLICITY & ADVERTISEMENTS		2,688,045
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,650,414
22021009	SPORTING ACTIVITIES		1,687,357
22021010	DIRECT TEACHING & LABORATORY COST		9,017,839
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,962,300
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		188,622,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		188,622,500
23010105	PURCHASE OF MOTOR VEHICLES		188,622,500
2302	CONSTRUCTION / PROVISION		262,627,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		262,627,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		46,027,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		216,600,000
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,108,977,642
0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177524	INSTALLATION OF SOLAR POWER PLANT WITH 75KVA INVERTER	NEW	46,027,500
ERGP23177526	CONSTRUCTION OF MECHANICAL ENGINEERING COMPLEX	NEW	114,617,500
ERGP23177529	CONSTRUCTION OF CIVIL ENGINEERING COMPLEX	NEW	101,982,500
ERGP30177519	PURCHASE OF 8 NOS OFFICIAL VEHICLES FOR MANAGEMENT STAFF	NEW	188,622,500
0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,508,977,642
21	PERSONNEL COST		507,727,642
2101	SALARY		436,678,643
210101	SALARIES AND WAGES		436,678,643



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		436,678,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,048,999
210201	ALLOWANCES		7,208,261
21020111	REGULAR ALLOWANCES		7,208,261
210202	SOCIAL CONTRIBUTIONS		63,840,738
21020201	NHIS		21,280,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,560,492
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		26,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		23,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220206	OTHER SERVICES - GENERAL		26,000,000
22020601	SECURITY CHARGES		4,000,000
22020603	OFFICE RENT		6,000,000
22020604	RESIDENTIAL RENT		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		29,000,000
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	CAPITAL EXPENDITURE		851,250,000
2301	FIXED ASSETS PURCHASED		252,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		252,700,000
23010105	PURCHASE OF MOTOR VEHICLES		185,012,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,562,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010113	PURCHASE OF COMPUTERS		18,050,000
23010119	PURCHASE OF POWER GENERATING SET		27,075,000
2302	CONSTRUCTION / PROVISION		598,550,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		598,550,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		598,550,000
	TOTAL PERSONNEL		507,727,642
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		657,727,642
	TOTAL CAPITAL		851,250,000
	TOTAL ALLOCATION		1,508,977,642
0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10174425	PURCHASE OF 1 NUMBER GENERATING SET	NEW	27,075,000
ERGP23174217	CONSTRUCTION OF 1 NUMBER BLOCK OF 3 LECTURE HALLS WITH STAFF OFFICES AT MAIN CAMPUS	NEW	180,500,000
ERGP23174307	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	22,562,500
ERGP23174412	CONSTRUCTION OF 1 NUMBER 2 WAY SECURITY GATE	NEW	18,050,000
ERGP29174241	PURCHASE OF COMPUTERS/PRINTERS	NEW	18,050,000
ERGP30174290	PROCUREMENT OF 2 NUMBERS OF UTILITY VEHICLE	NEW	63,175,000
ERGP30174358	PURCHASE OF 2 NUMBER SPORT UTILITY VEHICLES	NEW	99,275,000
ERGP30174395	PROCUREMENT OF 1 NUMBER UTILITY VEHICLES	NEW	22,562,500
ERGP23126085	CONSTRUCTION AND PROVISION OF ELECTRICITY	ONGOING	70,000,000
ERGP23126088	GATE HOUSE AND FENCING OF PERMANENT SITE	ONGOING	110,000,000
ERGP23136326	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	80,000,000
ERGP 27136324	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING	60,000,000
ERGP30136324	SKILL ACQUISITION WORKSHOP	ONGOING	80,000,000
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,035,769,111
21	PERSONNEL COST		2,642,022,232
2101	SALARY		2,290,503,508
210101	SALARIES AND WAGES		2,290,503,508
21010101	SALARY		2,290,503,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		351,518,724
210201	ALLOWANCES		9,604,257
21020111	REGULAR ALLOWANCES		9,604,257
210202	SOCIAL CONTRIBUTIONS		341,914,467
21020201	NHIS		113,971,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		227,942,978
22	OTHER RECURRENT COSTS		71,628,282
2202	OVERHEAD COST		71,628,282
220201	TRAVEL& TRANSPORT - GENERAL		5,628,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,628,282
220206	OTHER SERVICES - GENERAL		66,000,000
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		54,000,000
23	CAPITAL EXPENDITURE		322,118,597
2301	FIXED ASSETS PURCHASED		30,428,371
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,428,371
23010105	PURCHASE OF MOTOR VEHICLES		30,428,371
2302	CONSTRUCTION / PROVISION		291,690,226
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		291,690,226
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		119,318,576
23020114	CONSTRUCTION / PROVISION OF ROADS		172,371,649
	TOTAL PERSONNEL		2,642,022,232
	TOTAL OVERHEAD		71,628,282
	TOTAL RECURRENT		2,713,650,514
	TOTAL CAPITAL		322,118,597
	TOTAL ALLOCATION		3,035,769,111
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP12113872	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	ONGOING	32,484,149
ERGP12167786	CONSTRUCTION OF 590M ROAD FROM MEDICAL CENTRE JUNCTION THROUGH W/S BLDG TO SMART HALL JUNCTION	NEW	72,200,000
ERGP12167788	CONSTRUCTION OF 550M ROAD FROM STAFF SCHOOL GATE THROUGH INSPECTORATE ROAD TO OLD CLINIC BUILDING	NEW	67,687,500
ERGP23167781	PROCUREMENT OF 2 NOS UTILITY VEHICLES	NEW	30,428,371
ERGP23167796	REMODELLING AND CONSTRUCTION OF OLD ADMIN STAFF OFFICES	NEW	119,318,576
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,408,600,630
21	PERSONNEL COST		1,982,411,955
2101	SALARY		1,720,337,146
210101	SALARIES AND WAGES		1,720,337,146
21010101	SALARY		1,720,337,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		262,074,809
210201	ALLOWANCES		5,685,296
21020111	REGULAR ALLOWANCES		5,685,296
210202	SOCIAL CONTRIBUTIONS		256,389,513
21020201	NHIS		85,463,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		170,926,342
22	OTHER RECURRENT COSTS		99,980,730
2202	OVERHEAD COST		99,980,730
220201	TRAVEL & TRANSPORT - GENERAL		7,050,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,850,000
220202	UTILITIES - GENERAL		520,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		420,000
220203	MATERIALS & SUPPLIES - GENERAL		26,530,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,200,000
22020303	NEWSPAPERS		620,000
22020304	MAGAZINES & PERIODICALS		650,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,680,000
22020307	DRUGS & MEDICAL SUPPLIES		4,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,580,000
220204	MAINTENANCE SERVICES - GENERAL		14,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		980,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,010,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,850,000
22020406	OTHER MAINTENANCE SERVICES		1,100,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,960,000
220205	TRAINING - GENERAL		3,200,000
22020501	LOCAL TRAINING		3,200,000
220206	OTHER SERVICES - GENERAL		6,400,000
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,400,000
220208	FUEL & LUBRICANTS - GENERAL		18,676,000
22020801	MOTOR VEHICLE FUEL COST		2,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		14,580,000
22020806	COOKING GAS/FUEL COST		96,000
220210	MISCELLANEOUS		23,504,730
22021001	REFRESHMENT & MEALS		3,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		520,000
22021004	MEDICAL EXPENSES		1,700,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021007	WELFARE PACKAGES		650,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,174,730
22021010	DIRECT TEACHING & LABORATORY COST		6,200,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		320,000
22021013	PROMOTION (SERVICE WIDE)		3,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		520,000
23	CAPITAL EXPENDITURE		326,207,945
2302	CONSTRUCTION / PROVISION		233,747,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		233,747,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		175,085,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		58,662,500
2303	REHABILITATION / REPAIRS		92,460,445
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,460,445
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		92,460,445
	TOTAL PERSONNEL		1,982,411,955
	TOTAL OVERHEAD		99,980,730
	TOTAL RECURRENT		2,082,392,685
	TOTAL CAPITAL		326,207,945
	TOTAL ALLOCATION		2,408,600,630
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111095	CONSTRUCTION OF 3 STOREY CLASSROOMS AND OFFICES BLOCK	ONGOING	11,281,250
ERGP23174637	RENOVATION OF 2 UNITS, 3 LEVELS INDEPENDENT HALL FEMALE HOSTEL	NEW	40,644,088
ERGP23174652	LAND RECLAMATION ACROSS CANAL	NEW	88,445,000
ERGP23174671	PROCUREMENT OF ONE OPERATIONAL PROJECT VEHICLE	NEW	58,662,500
ERGP23174684	PROCUREMENT OF 3 OPERATIONAL PROJECT CARS	NEW	86,640,000
ERGP23174711	RENOVATION OF NEWEST MALE HOSTEL WING A	NEW	18,954,677
ERGP23174728	RENOVATION OF NEWEST MALE HOSTEL WING B	NEW	21,580,429
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,120,595,148
21	PERSONNEL COST		2,688,462,314
2101	SALARY		2,338,270,527
210101	SALARIES AND WAGES		2,338,270,527
21010101	SALARY		2,338,270,527
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		350,191,787
210201	ALLOWANCES		1,112,267
21020111	REGULAR ALLOWANCES		1,112,267
210202	SOCIAL CONTRIBUTIONS		349,079,520
21020201	NHIS		116,359,840
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		232,719,680
22	OTHER RECURRENT COSTS		107,935,548
2202	OVERHEAD COST		107,935,548
220201	TRAVEL & TRANSPORT - GENERAL		18,529,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,090,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,438,581
220202	UTILITIES - GENERAL		51,491,825
22020201	ELECTRICITY CHARGES		49,857,604
22020203	INTERNET ACCESS CHARGES		1,634,221
220203	MATERIALS & SUPPLIES - GENERAL		10,980,029
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,966,570
22020304	MAGAZINES & PERIODICALS		166,192
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,847,267
220204	MAINTENANCE SERVICES - GENERAL		19,319,544
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,294,444
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,025,100
220208	FUEL & LUBRICANTS - GENERAL		4,907,858



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		4,907,858
220209	FINANCIAL CHARGES - GENERAL		692,467
22020901	BANK CHARGES (OTHER THAN INTEREST)		692,467
220210	MISCELLANEOUS		2,014,385
22021003	PUBLICITY & ADVERTISEMENTS		1,883,509
22021006	POSTAGES & COURIER SERVICES		130,876
23	CAPITAL EXPENDITURE		324,197,286
2301	FIXED ASSETS PURCHASED		27,075,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,075,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		27,075,000
2302	CONSTRUCTION / PROVISION		297,122,286
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		297,122,286
23020104	CONSTRUCTION / PROVISION OF HOUSING		161,747,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		135,375,000
	TOTAL PERSONNEL		2,688,462,314
	TOTAL OVERHEAD		107,935,548
	TOTAL RECURRENT		2,796,397,862
	TOTAL CAPITAL		324,197,286
	TOTAL ALLOCATION		3,120,595,148
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27167798	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	27,075,000
ERGP27167807	PROVISION OF MASSIVE WATER RESERVOIR TO SERVE THE ENTIRE COLLEGE	NEW	135,375,000
ERGP27167811	PROVISION OF HOSTEL ACCOMMODATION FOR THE COLLEGE STUDENTS TO DECONGEST THE HOSTELS	NEW	119,669,243
ERGP27167813	PROCUREMENT OF 100 DOUBLE BUNK BEDS AND 200 FOAMS TO FURNISH THE NEW HOSTEL	NEW	42,078,044
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,003,485,984
21	PERSONNEL COST		2,974,892,060
2101	SALARY		2,580,008,591
210101	SALARIES AND WAGES		2,580,008,591
21010101	SALARY		2,580,008,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		394,883,469
210201	ALLOWANCES		9,543,239
21020111	REGULAR ALLOWANCES		9,543,239
210202	SOCIAL CONTRIBUTIONS		385,340,230
21020201	NHIS		128,446,743
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,893,487
22	OTHER RECURRENT COSTS		80,135,101
2202	OVERHEAD COST		80,135,101
220201	TRAVEL & TRANSPORT - GENERAL		17,601,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,601,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,000,000
220202	UTILITIES - GENERAL		6,000,000
22020201	ELECTRICITY CHARGES		3,600,000
22020205	WATER RATES		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		7,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,700,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,900,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,587,654
22020801	MOTOR VEHICLE FUEL COST		2,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		9,087,654
220210	MISCELLANEOUS		33,345,786
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021007	WELFARE PACKAGES		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		23,345,786
23	CAPITAL EXPENDITURE		948,458,823
2301	FIXED ASSETS PURCHASED		9,025,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,025,000
23010101	PURCHASE / ACQUISITION OF LAND		9,025,000
2302	CONSTRUCTION / PROVISION		782,721,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		782,721,323
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		657,075,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,396,323
23020114	CONSTRUCTION / PROVISION OF ROADS		90,250,000
2303	REHABILITATION / REPAIRS		156,712,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		156,712,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		143,175,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,537,500
	TOTAL PERSONNEL		2,974,892,060
	TOTAL OVERHEAD		80,135,101
	TOTAL RECURRENT		3,055,027,161
	TOTAL CAPITAL		948,458,823
	TOTAL ALLOCATION		4,003,485,984
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104590	RENOVATION OF SCIENCE COMPLEX	ONGOING	36,100,000
ERGP23104638	RENOVATION OF STUDENTS HOSTELS	ONGOING	27,075,000
ERGP23149782	RECONSTRUCTION OF FORTRESS WALL	ONGOING	13,537,500
ERGP23149789	CONSULTANCY FEES AND ECONOMIC TREE COMPENSATIONS AT NEW SITE	ONGOING	9,025,000
ERGP23157584	CONSTRUCTION OF WORKS AND PROCUREMENT UNIT	ONGOING	27,075,000
ERGP23168783	ELECTRIFICATION AND POWER OF NEW SITE	NEW	35,396,323
ERGP23168784	CONSTRUCTION OF ROADS AND DRAINAGES AT NEW SITE	NEW	90,250,000
ERGP23168785	COMPLETION OF STUDENT'S HOSTEL	ONGOING	80,000,000
ERGP202202488	CONSTRUCTION AND EQUIPING OF SKILLS ACQUISITION CENTRES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP202202940	CONSTRUCTION OF KUNCHI ENTREPRENEURSHIP CENTER	ONGOING	100,000,000
ERGP202202941	CONSTRUCTION OF GANDUJE ENTREPRENEURSHIP CENTER	ONGOING	100,000,000
ERGP202202943	CONSTRUCTION OF SHANONO SKILL ACQUISITION CENTER CENTER	ONGOING	100,000,000
ERGP202202944	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	300,000,000
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,086,850,279
21	PERSONNEL COST		2,674,271,790
2101	SALARY		2,325,231,374
210101	SALARIES AND WAGES		2,325,231,374
21010101	SALARY		2,325,231,374
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		349,040,416
210201	ALLOWANCES		1,916,768
21020111	REGULAR ALLOWANCES		1,916,768
210202	SOCIAL CONTRIBUTIONS		347,123,648
21020201	NHIS		115,707,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		231,415,765
22	OTHER RECURRENT COSTS		102,192,019
2202	OVERHEAD COST		102,192,019
220201	TRAVEL& TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		16,780,000
22020201	ELECTRICITY CHARGES		9,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020205	WATER RATES		1,380,000
22020206	SEWERAGE CHARGES		1,600,000
220203	MATERIALS & SUPPLIES - GENERAL		30,408,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,660,000
22020307	DRUGS & MEDICAL SUPPLIES		6,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,248,600
220204	MAINTENANCE SERVICES - GENERAL		14,315,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,524,834
22020402	MAINTENANCE OF OFFICE FURNITURE		2,828,686
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,565,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		986,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		710,520
22020406	OTHER MAINTENANCE SERVICES		700,000
220206	OTHER SERVICES - GENERAL		8,552,459
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,552,459
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,076,229
22020708	MEDICAL CONSULTING		1,076,229
220208	FUEL & LUBRICANTS - GENERAL		9,002,636
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,568,424
22020803	PLANT / GENERATOR FUEL COST		4,434,212
220210	MISCELLANEOUS		16,056,147
22021001	REFRESHMENT & MEALS		2,705,194
22021002	HONORARIUM & SITTING ALLOWANCE		1,100,000
22021003	PUBLICITY & ADVERTISEMENTS		332,469
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,400,000
22021009	SPORTING ACTIVITIES		2,524,834
22021010	DIRECT TEACHING & LABORATORY COST		5,793,504
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,146
23	CAPITAL EXPENDITURE		1,310,386,470
2301	FIXED ASSETS PURCHASED		45,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,125,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,125,000
2302	CONSTRUCTION / PROVISION		1,265,261,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,265,261,470
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		59,636,470
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		225,625,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		980,000,000
	TOTAL PERSONNEL		2,674,271,790
	TOTAL OVERHEAD		102,192,019
	TOTAL RECURRENT		2,776,463,809
	TOTAL CAPITAL		1,310,386,470
	TOTAL ALLOCATION		4,086,850,279
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170345	ELECTRIFICATION OF COLLEGE INFRASTRUCTURE	NEW	19,636,470
ERGP25172258	CONSTRUCTION OF STUDENTS HEALTH CENTRE	NEW	225,625,000
ERGP25172267	PROPOSED FURNISHING AND EQUIPING OF STUDENTS HEALTH CENTRE	NEW	45,125,000
ERGP25172268	PROVISION OF SOLAR STREET LIGHT	NEW	40,000,000
ERGP25172269	COMPLETION OF GATE HOUSE, INTERNAL ROADS AND DRAINAGE	NEW	80,000,000
ERGP202200859	SUPPLY OF GRAINS AND FERTILIZER TO VICTIMS OF DOMESTIC VIOLENCE AND NATURAL DISASTERS IN ZARIA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202200240	PROCUREMENT OF COLLEGE UTILITY VEHICLES AND SCHOOL BUSES	NEW	200,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202989	CONSTRUCTION / FABRICATION AND INSTALLATION OF SOLAR POWERED ENERGY SYSTEM IN FEDERAL COLLEGE OF EDUCATION, GOMBE STATE	NEW	100,000,000
ERGP202300384	CONSTRUCTION AND FURNISHING OF INDOOR SPORTS COMPLEX	NEW	300,000,000
ERGP202300385	PROCUREMENT OF COLLEGE UTILITY VEHICLES	NEW	100,000,000
ERGP202300386	CONSTRUCTION AND UPGRADING OF COLLEGE FENCE AND FENCING OF SOME COLLEGE CRITICAL STRUCTURES	NEW	100,000,000
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,851,799,380
21	PERSONNEL COST		1,434,372,781
2101	SALARY		1,248,071,467
210101	SALARIES AND WAGES		1,248,071,467
21010101	SALARY		1,248,071,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		186,301,314
210201	ALLOWANCES		751,653
21020111	REGULAR ALLOWANCES		751,653
210202	SOCIAL CONTRIBUTIONS		185,549,661
21020201	NHIS		61,849,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,699,774
22	OTHER RECURRENT COSTS		98,045,898
2201	SOCIAL BENEFITS		700,255
220101	SOCIAL BENEFITS		700,255
22010103	DEATH BENEFITS		700,255
2202	OVERHEAD COST		97,345,643
220201	TRAVEL & TRANSPORT - GENERAL		13,725,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,167,516
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,558,426
220202	UTILITIES - GENERAL		13,083,647
22020201	ELECTRICITY CHARGES		10,000,335
22020202	TELEPHONE CHARGES		333,492
22020203	INTERNET ACCESS CHARGES		1,326,904
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,254
22020205	WATER RATES		722,662
220203	MATERIALS & SUPPLIES - GENERAL		9,555,794
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,868,026
22020303	NEWSPAPERS		560,407
22020304	MAGAZINES & PERIODICALS		1,101,529
22020305	PRINTING OF NON SECURITY DOCUMENTS		793,911
22020306	PRINTING OF SECURITY DOCUMENTS		467,006
22020307	DRUGS & MEDICAL SUPPLIES		934,013
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,167,516
22020309	UNIFORMS & OTHER CLOTHING		1,034,523
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,307,618
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		321,245
220204	MAINTENANCE SERVICES - GENERAL		11,275,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,402,039
22020402	MAINTENANCE OF OFFICE FURNITURE		1,401,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,203,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,868,026
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,401,019
220205	TRAINING - GENERAL		1,627,414
22020501	LOCAL TRAINING		1,627,414
220206	OTHER SERVICES - GENERAL		14,080,046
22020601	SECURITY CHARGES		8,374,714
22020606	CLEANING AND FUMIGATION SERVICES		5,705,332
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,624,959
22020702	INFORMATION TECHNOLOGY CONSULTING		1,167,516
22020703	LEGAL SERVICES		1,434,013
22020705	ARCHITECTURAL SERVICES		322,921
22020706	SURVEYING SERVICES		700,509



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		6,037,071
22020801	MOTOR VEHICLE FUEL COST		3,942,141
22020803	PLANT / GENERATOR FUEL COST		1,634,523
22020806	COOKING GAS/FUEL COST		460,407
220209	FINANCIAL CHARGES - GENERAL		6,024,384
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,305
22020902	INSURANCE PREMIUM		5,604,079
220210	MISCELLANEOUS		18,311,224
22021001	REFRESHMENT & MEALS		1,307,618
22021003	PUBLICITY & ADVERTISEMENTS		634,523
22021004	MEDICAL EXPENSES		1,464,065
22021006	POSTAGES & COURIER SERVICES		143,656
22021007	WELFARE PACKAGES		560,407
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,019
22021009	SPORTING ACTIVITIES		1,214,217
22021010	DIRECT TEACHING & LABORATORY COST		4,770,472
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		583,758
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		6,231,489
23	CAPITAL EXPENDITURE		319,380,701
2301	FIXED ASSETS PURCHASED		45,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,125,000
23010105	PURCHASE OF MOTOR VEHICLES		45,125,000
2302	CONSTRUCTION / PROVISION		235,909,545
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		235,909,545
23020114	CONSTRUCTION / PROVISION OF ROADS		190,784,545
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,125,000
2303	REHABILITATION / REPAIRS		22,562,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,562,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,562,500
2305	OTHER CAPITAL PROJECTS		15,783,656
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,783,656
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		15,783,656
	TOTAL PERSONNEL		1,434,372,781
	TOTAL OVERHEAD		98,045,898
	TOTAL RECURRENT		1,532,418,679
	TOTAL CAPITAL		319,380,701
	TOTAL ALLOCATION		1,851,799,380
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12174929	CONSTRUCTION OF 1 KM ROADS, DRAINAGES AND STREET LIGHTS	NEW	190,784,545
ERGP23174975	LANDSCAPING, HORTICULTURE AND INTERLOCKED WALKWAYS	NEW	45,125,000
ERGP23175037	PROVISION OF CONSULTANCY, SURVEY AND SHORT TERM STUDIES	NEW	15,783,656
ERGP25174993	PROCUREMENT OF 1 NUMBER OF AMBULANCE	NEW	45,125,000
ERGP27175010	REHABILITATION OF ADMINISTRATIVE STAFF BUILDING	NEW	22,562,500
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,557,706,088
21	PERSONNEL COST		3,004,010,319
2101	SALARY		2,610,609,546
210101	SALARIES AND WAGES		2,610,609,546
21010101	SALARY		2,610,609,546
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		393,400,773
210201	ALLOWANCES		3,470,400
21020111	REGULAR ALLOWANCES		3,470,400
210202	SOCIAL CONTRIBUTIONS		389,930,373
21020201	NHIS		129,976,791
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		259,953,582
22	OTHER RECURRENT COSTS		93,120,101
2202	OVERHEAD COST		93,120,101
220201	TRAVEL & TRANSPORT - GENERAL		14,554,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,313,205



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,241,729
220202	UTILITIES - GENERAL		10,587,647
22020201	ELECTRICITY CHARGES		8,794,120
22020202	TELEPHONE CHARGES		96,426
22020203	INTERNET ACCESS CHARGES		1,118,544
22020205	WATER RATES		578,557
220203	MATERIALS & SUPPLIES - GENERAL		14,257,688
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,862,834
22020302	BOOKS		96,426
22020303	NEWSPAPERS		462,846
22020304	MAGAZINES & PERIODICALS		115,711
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,820,575
22020307	DRUGS & MEDICAL SUPPLIES		3,191,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES		482,131
22020309	UNIFORMS & OTHER CLOTHING		236,244
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,989,213
220204	MAINTENANCE SERVICES - GENERAL		12,205,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,313,807
22020402	MAINTENANCE OF OFFICE FURNITURE		192,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		783,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		462,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,024,951
22020406	OTHER MAINTENANCE SERVICES		1,427,108
220206	OTHER SERVICES - GENERAL		4,758,634
22020606	CLEANING AND FUMIGATION SERVICES		4,758,634
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		723,197
22020701	FINANCIAL CONSULTING		385,705
22020703	LEGAL SERVICES		337,492
220208	FUEL & LUBRICANTS - GENERAL		4,481,892
22020801	MOTOR VEHICLE FUEL COST		3,278,492
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		57,856
22020806	COOKING GAS/FUEL COST		1,145,544
220209	FINANCIAL CHARGES - GENERAL		385,705
22020901	BANK CHARGES (OTHER THAN INTEREST)		144,639
22020902	INSURANCE PREMIUM		241,066
220210	MISCELLANEOUS		31,165,377
22021001	REFRESHMENT & MEALS		867,836
22021002	HONORARIUM & SITTING ALLOWANCE		1,677,816
22021003	PUBLICITY & ADVERTISEMENTS		241,066
22021006	POSTAGES & COURIER SERVICES		86,784
22021007	WELFARE PACKAGES		4,253,361
22021009	SPORTING ACTIVITIES		337,492
22021010	DIRECT TEACHING & LABORATORY COST		21,242,153
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,410,656
22021016	SERVICOM		48,213
23	CAPITAL EXPENDITURE		460,575,668
2301	FIXED ASSETS PURCHASED		52,526,478
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,526,478
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,587,500
23010119	PURCHASE OF POWER GENERATING SET		20,938,978
2302	CONSTRUCTION / PROVISION		264,511,690
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		264,511,690
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		264,511,690
2303	REHABILITATION / REPAIRS		143,537,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		143,537,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		143,537,500
	TOTAL PERSONNEL		3,004,010,319
	TOTAL OVERHEAD		93,120,101
	TOTAL RECURRENT		3,097,130,420
	TOTAL CAPITAL		460,575,668
	TOTAL ALLOCATION		3,557,706,088



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10157358	PURCHASE OF POWER GENERATING SETS	ONGOING	20,938,978
ERGP23157368	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	31,587,500
ERGP23167986	LANGUAGES LECTURE HALL	NEW	117,325,000
ERGP23167989	CONSTRUCTION OF BIOLOGY LECTURE HALLS	NEW	97,446,919
ERGP27140376	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT	ONGOING	49,739,770
ERGP3167990	UPGRADING AND DEVELOPMENT OF COLLEGE MASTER PLAN	NEW	13,537,500
ERGP3167991	COMPLETION AND FURNISHING OF DEPARTMENT OF BUSINESS EDUCATION	ONGOING	100,000,000
ERGP202200438	SUPPLY OF INSTRUCTIONAL MATERIALS TO IN AJAOKUTA FEDERAL CONSTITUENCY.	NEW	30,000,000
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,321,948,656
21	PERSONNEL COST		1,858,476,459
2101	SALARY		1,615,946,911
210101	SALARIES AND WAGES		1,615,946,911
21010101	SALARY		1,615,946,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		242,529,548
210201	ALLOWANCES		1,798,570
21020111	REGULAR ALLOWANCES		1,798,570
210202	SOCIAL CONTRIBUTIONS		240,730,978
21020201	NHIS		80,243,659
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,487,319
22	OTHER RECURRENT COSTS		94,442,237
2202	OVERHEAD COST		94,442,237
220201	TRAVEL & TRANSPORT - GENERAL		8,102,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,102,086
220202	UTILITIES - GENERAL		60,051,000
22020201	ELECTRICITY CHARGES		59,403,300
22020205	WATER RATES		647,700
220203	MATERIALS & SUPPLIES - GENERAL		15,315,605
22020306	PRINTING OF SECURITY DOCUMENTS		6,861,602
22020307	DRUGS & MEDICAL SUPPLIES		8,454,003
220204	MAINTENANCE SERVICES - GENERAL		6,871,460
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,871,460
220208	FUEL & LUBRICANTS - GENERAL		4,102,086
22020801	MOTOR VEHICLE FUEL COST		4,102,086
23	CAPITAL EXPENDITURE		369,029,960
2302	CONSTRUCTION / PROVISION		273,108,009
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		273,108,009
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		136,080,638
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		117,027,371
23050101	RESEARCH AND DEVELOPMENT		20,000,000
2304	PRESERVATION OF THE ENVIRONMENT		95,921,952
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		95,921,952
23040102	EROSION & FLOOD CONTROL		95,921,952
	TOTAL PERSONNEL		1,858,476,459
	TOTAL OVERHEAD		94,442,237
	TOTAL RECURRENT		1,952,918,696
	TOTAL CAPITAL		369,029,960
	TOTAL ALLOCATION		2,321,948,656
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1161032	REHABILITATION OF ROAD AND DRAINAGES AND EROSION CONTROL	ONGOING	95,921,952
ERGP23115125	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	ONGOING	117,027,371
ERGP23168512	COMPLETION OF RESIDENCES FOR PRICIPAL OFFICERS	NEW	136,080,638
ERGP23168513	EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTH	NEW	20,000,000
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,944,929,236
21	PERSONNEL COST		1,765,078,477
2101	SALARY		1,531,024,899
210101	SALARIES AND WAGES		1,531,024,899
21010101	SALARY		1,531,024,899
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		234,053,578
210201	ALLOWANCES		6,060,901
21020111	REGULAR ALLOWANCES		6,060,901
210202	SOCIAL CONTRIBUTIONS		227,992,677
21020201	NHIS		75,997,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,995,118
22	OTHER RECURRENT COSTS		80,100,000
2202	OVERHEAD COST		80,100,000
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		14,000,000
22020201	ELECTRICITY CHARGES		13,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		7,800,000
22020601	SECURITY CHARGES		3,400,000
22020606	CLEANING AND FUMIGATION SERVICES		4,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		1,500,000
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
220210	MISCELLANEOUS		21,100,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		11,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		1,099,750,759
2301	FIXED ASSETS PURCHASED		61,370,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,370,000
23010105	PURCHASE OF MOTOR VEHICLES		61,370,000
2302	CONSTRUCTION / PROVISION		595,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		595,150,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		595,150,000
2303	REHABILITATION / REPAIRS		443,230,759
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		443,230,759
23030103	REHABILITATION / REPAIRS - HOUSING		443,230,759
	TOTAL PERSONNEL		1,765,078,477
	TOTAL OVERHEAD		80,100,000
	TOTAL RECURRENT		1,845,178,477
	TOTAL CAPITAL		1,099,750,759
	TOTAL ALLOCATION		2,944,929,236
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23114533	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	NEW	18,050,000
ERGP23137401	PROCUREMENT OF UTILITY VEHICLES	NEW	32,490,000
ERGP23171845	REHABILITATION OF SCHOOL SECONDARY EDUCATION SCIENCE PROGRAMES DEANS COMPLEX	NEW	76,712,500
ERGP23171859	REHABILITAION OF OLD ADMINSTRATIVE BLOCK	NEW	45,125,000
ERGP23171867	REHABILITATION OF SCHOOL OF GENERAL EDUCATION LECTURE HALL	NEW	22,562,500
ERGP23171878	REHABILITATION OF SCHOOL SECONDARY EDUCATION ART AND SOCIAL SCIENCE PROGRAMES DEANS COMPLEX	NEW	45,125,000
ERGP23171885	REHABILITATION OF WORKS DEPARTMENT BUILDING AND CONSTRUCTION OF WORKSHOP (MECHANIC)	NEW	54,430,759
ERGP23171901	PROCUREMENT OF UTILITY VEHICLE PICK UP VAN DOUBLE CABIN 2021 MODEL FULL OPTION	NEW	28,880,000
ERGP23180285	CONSTRUCTION OF NEW HOSTEL BLOCK, FEDERAL COLLEGE OF EDUCATION, KONTAGORA, NIGER STATE	NEW	397,100,000
ERGP23180288	REHABILITATION OF FEMALE HOSTEL, FEDERAL COLLEGE OF EDUCATION, KONTAGORA, NIGER STATE	NEW	99,275,000
ERGP23180289	PROVISION OF 300 CEILING FANS (NEWCLIME) AT N9,900,000.00 , 15 PHOTOCOPIER AT N6,075,000.00 , 20 COMPUTER PRINTERS AT N3,450,000.00 , 20 DESKTOP COMPUTERS AT 5,300,000.00 AND LAPTOP COMPUTERS AT 5,275,000.00		30,000,000
ERGP202200303	CONSTRUCTION OF OFFICE COMPLEX	ONGOING	150,000,000
ERGP202203090	CONSTRUCTION OF FOUR (4) CLASSES AND OFFICES	NEW	100,000,000
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,492,042,036
21	PERSONNEL COST		3,107,109,704
2101	SALARY		2,695,122,615
210101	SALARIES AND WAGES		2,695,122,615
21010101	SALARY		2,695,122,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		411,987,089
210201	ALLOWANCES		9,379,755
21020111	REGULAR ALLOWANCES		9,379,755
210202	SOCIAL CONTRIBUTIONS		402,607,334
21020201	NHIS		134,202,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		268,404,889
22	OTHER RECURRENT COSTS		106,056,200
2202	OVERHEAD COST		106,056,200
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		4,950,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		350,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		14,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		350,000
22020309	UNIFORMS & OTHER CLOTHING		350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		10,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
22020413	MAINTENANCE OF STREET LIGHTS		250,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		12,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,050,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		400,000
22020703	LEGAL SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		350,000
22020706	SURVEYING SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		13,950,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22020806	COOKING GAS/FUEL COST		350,000
220209	FINANCIAL CHARGES - GENERAL		3,506,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,506,200
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		29,550,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		278,876,132
2301	FIXED ASSETS PURCHASED		73,106,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		73,106,132
23010105	PURCHASE OF MOTOR VEHICLES		73,106,132
2302	CONSTRUCTION / PROVISION		56,857,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,857,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		56,857,500
2303	REHABILITATION / REPAIRS		121,837,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		121,837,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		81,225,000
23030113	REHABILITATION / REPAIRS - ROADS		40,612,500
2305	OTHER CAPITAL PROJECTS		27,075,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,075,000
23050102	COMPUTER SOFTWARE ACQUISITION		27,075,000
	TOTAL PERSONNEL		3,107,109,704
	TOTAL OVERHEAD		106,056,200
	TOTAL RECURRENT		3,213,165,904
	TOTAL CAPITAL		278,876,132
	TOTAL ALLOCATION		3,492,042,036
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124440	COMPLETION OF FEMALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	2,707,500
ERGP23124441	COMPLETION OF MALE STUDENT HOSTEL AT BEBI CAMPUS PLUS ADDITIONAL EXTERNAL WORKS	ONGOING	40,612,500
ERGP23157143	REHABILITATION OF 1KM INTERNAL ROAD NETWORK AT MAIN CAMPUS PHASE I	ONGOING	40,612,500
ERGP23157163	PROVISION AND EXTENSION OF INTRANET WIRELESS NETWORK FACILITIES PLUS ONE YEAR INTERNET BANDWIDTH SUBSCRIPTION FOR MAIN AND BEBI CAMPUSES	ONGOING	27,075,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23172213	REHABILITATION AND RECONSTRUCTION OF 3500 METRES EXISTING PERIMETER FENCE AT MAIN CAMPUS	NEW	18,050,000
ERGP23172571	COMPLETION OF ON-GOING REHABILITATION AND EXPANSION OF PROVOST LODGE AT AMUNGA CAMP	NEW	18,050,000
ERGP23172592	REHABILITATION OF BURSARY AND REGISTRY WING OF OLD ADMINISTRATIVE BLOCK AT MAIN CAMPUS	NEW	45,125,000
ERGP23172773	PROCUREMENT OF 4 NOS. OF OPERATIONAL/PROJECT VEHICLES	NEW	73,106,132
ERGP23178613	PERIMETER SURVEY AND MASTER PLAN FOR BEBI CAMPUS	NEW	13,537,500
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,485,560,665
21	PERSONNEL COST		2,896,836,721
2101	SALARY		2,512,322,526
210101	SALARIES AND WAGES		2,512,322,526
21010101	SALARY		2,512,322,526
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,514,195
210201	ALLOWANCES		9,326,875
21020111	REGULAR ALLOWANCES		9,326,875
210202	SOCIAL CONTRIBUTIONS		375,187,320
21020201	NHIS		125,062,440
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		250,124,880
22	OTHER RECURRENT COSTS		108,596,145
2202	OVERHEAD COST		108,596,145
220201	TRAVEL & TRANSPORT - GENERAL		11,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		7,500,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,000,000
22020303	NEWSPAPERS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220206	OTHER SERVICES - GENERAL		41,596,145
22020601	SECURITY CHARGES		25,596,145
22020606	CLEANING AND FUMIGATION SERVICES		16,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
220210	MISCELLANEOUS		30,000,000
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		23,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		1,480,127,799
2301	FIXED ASSETS PURCHASED		146,205,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		146,205,000
23010105	PURCHASE OF MOTOR VEHICLES		69,492,500
23010108	PURCHASE OF BUSES		31,587,500
23010119	PURCHASE OF POWER GENERATING SET		45,125,000
2302	CONSTRUCTION / PROVISION		1,322,190,299
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,322,190,299
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,322,190,299
2303	REHABILITATION / REPAIRS		11,732,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,732,500
23030102	REHABILITATION / REPAIRS - ELECTRICITY		11,732,500
	TOTAL PERSONNEL		2,896,836,721
	TOTAL OVERHEAD		108,596,145
	TOTAL RECURRENT		3,005,432,866



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		1,480,127,799
	TOTAL ALLOCATION		4,485,560,665
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173898	PROCUREMENT OF 500KVA GENERATOR	NEW	45,125,000
ERGP10173955	ELECTRICITY RE-DISTRIBUTION AND NETWORKING IN THE COLLEGE	NEW	11,732,500
ERGP23173841	CONSTRUCTION OF EXTERNAL WORKS AND FURNISHING OF THE NEWLY CONSTRUCTED ADMINISTRATIVE BUILDING	NEW	122,190,299
ERGP25173910	PURCHASE OF AMBULANCE	NEW	31,587,500
ERGP30173883	PURCHASE OF ONE(1) UTILITY VEHICLE	NEW	45,125,000
ERGP30173941	PROCUREMENT OF UNDERGRADUATE STUDIES UTILITY VEHICLE	NEW	24,367,500
ERGP202200414	COMPLETION OF ADMINSTRATIVE BLOCK	NEW	100,000,000
ERGP202200415	COMPLETION OF ORTHOPAEDIC CLINIC IN UKPOGO COLLEGE HOSPITAL, OKENE	NEW	50,000,000
ERGP202200740	CONSTRUCTION/PROVISION OF UNDERGRADUATE OFFICE COMPLEX	NEW	150,000,000
ERGP202200741	CONSTRUCTION/PROVISION OF WORKS AND SERVICES OFFICE COMPLEX	NEW	100,000,000
ERGP202200742	CONSTRUCTION/PROVISION OF NEW ROAD NETWORKS TO NEW SITE	NEW	300,000,000
ERGP202200743	PURCHASE OF OFFICE FURNITURE AND FIRINGS	NEW	100,000,000
ERGP202200744	PROVISION OF SOLAR STREET LIGHT	NEW	200,000,000
ERGP202200745	REHABILITATION/REPAIR OF AUDITORIUM BUILDING	NEW	50,000,000
ERGP202200746	REHABILITATION/REPAIR OF CLASSROOMS	NEW	100,000,000
ERGP202203107	SKILLS ACQUISITION AND TRAINING ON SHOE MAKING AND LEATHER WORKS FOR THE PEOPLE OF ADAVI LGA IN KOGI STATE	NEW	50,000,000
0517019012	FEDERAL COLLEGE OF EDUCATION OMOKU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,690,738,335
21	PERSONNEL COST		3,312,089,573
2101	SALARY		2,871,949,729
210101	SALARIES AND WAGES		2,871,949,729
21010101	SALARY		2,871,949,729
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		440,139,844
210201	ALLOWANCES		11,008,444
21020111	REGULAR ALLOWANCES		11,008,444
210202	SOCIAL CONTRIBUTIONS		429,131,400
21020201	NHIS		143,043,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		286,087,600
22	OTHER RECURRENT COSTS		96,031,550
2202	OVERHEAD COST		96,031,550
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		3,600,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		19,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		500,000
220204	MAINTENANCE SERVICES - GENERAL		8,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		9,000,000
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		31,881,550
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,381,550
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		300,000
23	CAPITAL EXPENDITURE		282,617,212
2302	CONSTRUCTION / PROVISION		282,617,212
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		282,617,212
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		141,165,210
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		141,452,002
	TOTAL PERSONNEL		3,312,089,573
	TOTAL OVERHEAD		96,031,550
	TOTAL RECURRENT		3,408,121,123
	TOTAL CAPITAL		282,617,212
	TOTAL ALLOCATION		3,690,738,335
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	ONGOING	141,452,002
ERGP23168095	CONSTRUCTION/FURNISHING OF STUDENT AFFAIRS BUILDING	NEW	141,165,210
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,784,941,940
21	PERSONNEL COST		3,354,445,514
2101	SALARY		2,906,128,419
210101	SALARIES AND WAGES		2,906,128,419
21010101	SALARY		2,906,128,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		448,317,095
210201	ALLOWANCES		14,058,890
21020111	REGULAR ALLOWANCES		14,058,890
210202	SOCIAL CONTRIBUTIONS		434,258,205
21020201	NHIS		144,752,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		289,505,470
22	OTHER RECURRENT COSTS		97,948,596
2202	OVERHEAD COST		97,948,596
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,948,596
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,948,596
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	MISCELLANEOUS		28,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		28,000,000
23	CAPITAL EXPENDITURE		332,547,830
2301	FIXED ASSETS PURCHASED		121,837,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,837,500
23010119	PURCHASE OF POWER GENERATING SET		121,837,500
2302	CONSTRUCTION / PROVISION		210,710,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		210,710,330
23020114	CONSTRUCTION / PROVISION OF ROADS		49,702,735
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		161,007,594
	TOTAL PERSONNEL		3,354,445,514
	TOTAL OVERHEAD		97,948,596
	TOTAL RECURRENT		3,452,394,110
	TOTAL CAPITAL		332,547,830
	TOTAL ALLOCATION		3,784,941,940
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172402	DEPLOYMENT OF SOLAR ENERGY TO CORE ACADEMIC AREA	NEW	121,837,500
ERGP12150912	CONSTRUCTION /UPGRADE COLLEGE ROADS AND WALKWAYS OF 1250METERS WITH DRAINAGE ON BOTH SIDE	ONGOING	40,677,735
ERGP12180348	CONSTRUCTION OF NEW ACCESS CARRIAGE ROAD TO THE COLLEGE	NEW	9,025,000
ERGP23150918	CONSTRUCTION OF 300METERS 225MM BLOCK WALL ON STRIP FOUNDATION PERIMETER FENCE ALONG LAJE ROAD PHASE	ONGOING	141,982,594
ERGP23180351	CONSTRUCTION OF A BLOCK OF 20 ACADEMIC STAFF OFFICES	NEW	9,025,000
ERGP23180352	SUPPLY OF LAPTOP COMPUTERS FOR OWO/OSE FED CONSTITUENCY	NEW	10,000,000
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,900,615,286
21	PERSONNEL COST		3,425,665,334
2101	SALARY		2,971,975,767
210101	SALARIES AND WAGES		2,971,975,767
21010101	SALARY		2,971,975,767
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		453,689,567
210201	ALLOWANCES		9,554,261
21020111	REGULAR ALLOWANCES		9,554,261
210202	SOCIAL CONTRIBUTIONS		444,135,306
21020201	NHIS		148,045,102
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		296,090,204
22	OTHER RECURRENT COSTS		116,707,874
2202	OVERHEAD COST		116,707,874
220201	TRAVEL& TRANSPORT - GENERAL		4,598,872
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,092,429
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,506,443
220202	UTILITIES - GENERAL		1,996,178
22020201	ELECTRICITY CHARGES		1,592,066
22020202	TELEPHONE CHARGES		291,121
22020203	INTERNET ACCESS CHARGES		112,991
220203	MATERIALS & SUPPLIES - GENERAL		9,337,375
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,548,759
22020303	NEWSPAPERS		385,928
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,183,404
22020307	DRUGS & MEDICAL SUPPLIES		3,763,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,455,603
220204	MAINTENANCE SERVICES - GENERAL		6,044,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		729,256
22020402	MAINTENANCE OF OFFICE FURNITURE		268,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		909,752
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,980,875
22020405	MAINTENANCE OF PLANTS/GENERATORS		455,603
22020410	MAINTENANCE OF ROADS AND BRIDGES		700,509
220205	TRAINING - GENERAL		7,326,575
22020501	LOCAL TRAINING		7,326,575



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		31,604,949
22020601	SECURITY CHARGES		31,604,949
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,630,637
22020701	FINANCIAL CONSULTING		3,639,007
22020702	INFORMATION TECHNOLOGY CONSULTING		209,243
22020703	LEGAL SERVICES		782,387
220208	FUEL & LUBRICANTS - GENERAL		5,729,183
22020801	MOTOR VEHICLE FUEL COST		783,114
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		180,786
22020803	PLANT / GENERATOR FUEL COST		4,765,283
220209	FINANCIAL CHARGES - GENERAL		31,745,181
22020901	BANK CHARGES (OTHER THAN INTEREST)		363,901
22020902	INSURANCE PREMIUM		31,381,280
220210	MISCELLANEOUS		13,694,575
22021001	REFRESHMENT & MEALS		1,364,628
22021002	HONORARIUM & SITTING ALLOWANCE		3,275,107
22021003	PUBLICITY & ADVERTISEMENTS		509,461
22021004	MEDICAL EXPENSES		1,455,603
22021006	POSTAGES & COURIER SERVICES		62,773
22021007	WELFARE PACKAGES		85,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,024,744
22021009	SPORTING ACTIVITIES		313,864
22021010	DIRECT TEACHING & LABORATORY COST		3,859,889
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		376,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		750,545
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		616,262
23	CAPITAL EXPENDITURE		358,242,078
2301	FIXED ASSETS PURCHASED		299,434,578
230101	PURCHASE OF FIXED ASSETS - GENERAL		299,434,578
23010105	PURCHASE OF MOTOR VEHICLES		112,812,500
23010113	PURCHASE OF COMPUTERS		162,450,000
23010128	PURCHASE OF SECURITY EQUIPMENT		24,172,078
2302	CONSTRUCTION / PROVISION		58,807,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,807,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		58,807,500
	TOTAL PERSONNEL		3,425,665,334
	TOTAL OVERHEAD		116,707,874
	TOTAL RECURRENT		3,542,373,208
	TOTAL CAPITAL		358,242,078
	TOTAL ALLOCATION		3,900,615,286
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23174280	PURCHASE OF SECURITY EQUIPMENTS	ONGOING	24,172,078
ERGP23174347	PURCHASE OF MOTOR VEHICLES	ONGOING	112,812,500
ERGP29141540	CONSTRUCTION OF ICT CENTER	ONGOING	38,807,500
ERGP29141586	PURCHASE OF ICT EQUIPMENT	ONGOING	162,450,000
ERGP202202636	COMPLETION OF BLOCK OF CLASSROOM SISS	NEW	20,000,000
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,129,051,369
21	PERSONNEL COST		2,655,901,148
2101	SALARY		2,306,729,694
210101	SALARIES AND WAGES		2,306,729,694
21010101	SALARY		2,306,729,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		349,171,454
210201	ALLOWANCES		4,823,058
21020111	REGULAR ALLOWANCES		4,823,058
210202	SOCIAL CONTRIBUTIONS		344,348,396
21020201	NHIS		114,782,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		229,565,597
22	OTHER RECURRENT COSTS		94,960,277



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		94,960,277
220201	TRAVEL & TRANSPORT - GENERAL		8,490,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,490,277
220202	UTILITIES - GENERAL		11,700,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		19,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		9,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		300,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		4,500,000
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,200,000
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		200,000
220208	FUEL & LUBRICANTS - GENERAL		13,900,000
22020801	MOTOR VEHICLE FUEL COST		7,900,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		7,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		12,970,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		170,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		800,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		800,000
23	CAPITAL EXPENDITURE		378,189,944
2301	FIXED ASSETS PURCHASED		163,425,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,425,000
23010105	PURCHASE OF MOTOR VEHICLES		99,275,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,150,000
2302	CONSTRUCTION / PROVISION		168,425,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		168,425,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		87,200,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		49,637,500
23020114	CONSTRUCTION / PROVISION OF ROADS		31,587,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		46,339,944
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,339,944
23030103	REHABILITATION / REPAIRS - HOUSING		46,339,944
	TOTAL PERSONNEL		2,655,901,148
	TOTAL OVERHEAD		94,960,277
	TOTAL RECURRENT		2,750,861,425
	TOTAL CAPITAL		378,189,944
	TOTAL ALLOCATION		3,129,051,369
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173929	CONSTRUCTION/PROVISION OF ELECTRICITY	NEW	49,637,500
ERGP12151708	REHABILITATION/REPAIRS-ROAD	ONGOING	31,587,500
ERGP23160990	CONSTRUCTION OF OFFICE BLOCK IN FCE PANKSHIN, PLATEAU STATE	ONGOING	72,200,000
ERGP23174015	PURCHASE OF CLASSROOM DESK AND OFFICE FURNITURE	NEW	54,150,000
ERGP24178006	PROCUREMENT OF 1 NO. OPERATIONAL VEHICLE	NEW	99,275,000
ERGP27151693	REHABILITATION/REPAIRS-HOUSING	ONGOING	46,339,944
ERGP27151694	SUPPLY OF LAPTOPS TO LAW SCHOOL STUDENTS ACROSS SHENDAM/MIKANG/QUAANPAN FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	10,000,000
ERGP27151695	CONSTRUCTION OF EXAMINATION HALL IN FCE PANKSHIN, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	15,000,000
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,314,171,160
21	PERSONNEL COST		1,917,632,968
2101	SALARY		1,667,610,277
210101	SALARIES AND WAGES		1,667,610,277
21010101	SALARY		1,667,610,277
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,022,691
210201	ALLOWANCES		1,542,208
21020111	REGULAR ALLOWANCES		1,542,208
210202	SOCIAL CONTRIBUTIONS		248,480,483
21020201	NHIS		82,826,828
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		165,653,655
22	OTHER RECURRENT COSTS		96,980,577
2202	OVERHEAD COST		96,980,577
220201	TRAVEL & TRANSPORT - GENERAL		16,904,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,616,000
220202	UTILITIES - GENERAL		2,610,996
22020201	ELECTRICITY CHARGES		2,004,468
22020203	INTERNET ACCESS CHARGES		462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		144,000
220203	MATERIALS & SUPPLIES - GENERAL		17,341,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,775,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,277,544
220204	MAINTENANCE SERVICES - GENERAL		18,800,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,925,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,233,516
22020406	OTHER MAINTENANCE SERVICES		5,829,883
220205	TRAINING - GENERAL		5,925,150
22020501	LOCAL TRAINING		5,925,150
220206	OTHER SERVICES - GENERAL		616,764
22020601	SECURITY CHARGES		616,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		616,761
22020703	LEGAL SERVICES		616,761
220208	FUEL & LUBRICANTS - GENERAL		7,197,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		464,000
22020803	PLANT / GENERATOR FUEL COST		6,733,000
220209	FINANCIAL CHARGES - GENERAL		308,376
22020904	OTHER CRF BANK CHARGES		308,376
220210	MISCELLANEOUS		26,659,967
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		342,644
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		22,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,154,190
23	CAPITAL EXPENDITURE		299,557,615
2301	FIXED ASSETS PURCHASED		299,557,615
230101	PURCHASE OF FIXED ASSETS - GENERAL		299,557,615
23010101	PURCHASE / ACQUISITION OF LAND		260,647,276
23010105	PURCHASE OF MOTOR VEHICLES		27,177,839
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,732,500
	TOTAL PERSONNEL		1,917,632,968
	TOTAL OVERHEAD		96,980,577
	TOTAL RECURRENT		2,014,613,545
	TOTAL CAPITAL		299,557,615
	TOTAL ALLOCATION		2,314,171,160
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169547	COMPENSATION FOR 2KM X 1KM PERIMETER LAND FOR PERMANENT SITE OF THE COLLEGE	NEW	260,647,276
ERGP23169603	PROCUREMENT OF UTILITY VEHICLES	NEW	27,177,839
ERGP23173589	PROCUREMENT, DEPLOYMENT AND COMMISSIONING OF ENTERPRISE FACILITY AND EQUIPMENT INFORMATION MANAGEMENT SYSTEM (FEIMS) FOR INVENTORY.	NEW	11,732,500
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,749,231,886
21	PERSONNEL COST		3,103,572,260
2101	SALARY		2,696,833,014
210101	SALARIES AND WAGES		2,696,833,014
21010101	SALARY		2,696,833,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		406,739,246
210201	ALLOWANCES		3,875,352
21020111	REGULAR ALLOWANCES		3,875,352
210202	SOCIAL CONTRIBUTIONS		402,863,894
21020201	NHIS		134,287,965
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		268,575,929
22	OTHER RECURRENT COSTS		96,843,444
2202	OVERHEAD COST		96,843,444
220201	TRAVEL & TRANSPORT - GENERAL		10,310,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,610,000
220202	UTILITIES - GENERAL		4,182,059
22020201	ELECTRICITY CHARGES		2,752,059
22020202	TELEPHONE CHARGES		255,000
22020203	INTERNET ACCESS CHARGES		555,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		110,000
220203	MATERIALS & SUPPLIES - GENERAL		17,337,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,735,000
22020302	BOOKS		2,048,000
22020303	NEWSPAPERS		440,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		510,000
22020309	UNIFORMS & OTHER CLOTHING		380,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,218,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,501
220204	MAINTENANCE SERVICES - GENERAL		20,411,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,436,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,555,000
22020406	OTHER MAINTENANCE SERVICES		4,580,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		400,000
220205	TRAINING - GENERAL		3,105,438
22020501	LOCAL TRAINING		3,105,438
220206	OTHER SERVICES - GENERAL		4,260,000
22020601	SECURITY CHARGES		2,260,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,373,000
22020701	FINANCIAL CONSULTING		180,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		577,000
22020704	ENGINEERING SERVICES		150,000
22020705	ARCHITECTURAL SERVICES		36,000
22020706	SURVEYING SERVICES		30,000
22020708	MEDICAL CONSULTING		400,000
220208	FUEL & LUBRICANTS - GENERAL		13,488,497
22020801	MOTOR VEHICLE FUEL COST		4,100,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,948,100
22020803	PLANT / GENERATOR FUEL COST		4,990,197
22020806	COOKING GAS/FUEL COST		450,000
220209	FINANCIAL CHARGES - GENERAL		816
22020904	OTHER CRF BANK CHARGES		816
220210	MISCELLANEOUS		21,375,133
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		350,000
22021004	MEDICAL EXPENSES		151,000
22021006	POSTAGES & COURIER SERVICES		125,000
22021009	SPORTING ACTIVITIES		1,450,000
22021010	DIRECT TEACHING & LABORATORY COST		18,719,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		479,672
23	CAPITAL EXPENDITURE		2,548,816,182
2301	FIXED ASSETS PURCHASED		130,092,823
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,092,823
23010105	PURCHASE OF MOTOR VEHICLES		34,295,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,647,823
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		45,125,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,025,000
2302	CONSTRUCTION / PROVISION		2,366,112,771
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,366,112,771
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,238,425,271
23020114	CONSTRUCTION / PROVISION OF ROADS		127,687,500
2303	REHABILITATION / REPAIRS		27,075,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,075,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,075,000
2305	OTHER CAPITAL PROJECTS		25,535,589
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,535,589
23050101	RESEARCH AND DEVELOPMENT		25,535,589
	TOTAL PERSONNEL		3,103,572,260
	TOTAL OVERHEAD		96,843,444



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		3,200,415,704
	TOTAL CAPITAL		2,548,816,182
	TOTAL ALLOCATION		5,749,231,886
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12171095	CONSTRUCTION OF DRAINAGES ON THE ACCESS ROADS TO THE COLLEGE	NEW	36,100,000
ERGP22171031	PROCUREMENT OF SECURITY AND COMMUNICATION GADGETS	NEW	9,025,000
ERGP23101764	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	ONGOING	27,075,271
ERGP23142806	CONSTRUCTION OF ROADS AND DRAINAGES WITHIN THE CAMPUS	ONGOING	31,587,500
ERGP23142812	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	41,647,823
ERGP23142817	REHABILITATION OF OFFICE BUILDINGS	ONGOING	27,075,000
ERGP23171083	PROCUREMENT OF ONE (1) NO. UTILITY VEHICLE	NEW	34,295,000
ERGP30170898	INSTALLATION OF INTER COMMUNICATION EQUIPMENT IN MAIN COLLEGE CAMPUS	NEW	25,535,589
ERGP5170943	PROCUREMENT AND INSTALLATION OF AUTOMATED FEED MILL AND MIXER MACHINES	NEW	45,125,000
ERGP5170944	ALEX EKWUEME/IGWE UGOCHUKWU ROAD	ONGOING	60,000,000
ERGP202200875	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN MODERN AGRICULTURAL TECHNOLOGY	NEW	50,000,000
ERGP202201230	PROCUREMENT AND INSTALLATION OF SOLAR HYBRID SYSTEM IN OVOKO AND OBUKPA IN ENUGU FOR SECURITY	NEW	230,800,000
ERGP202201231	ESTABLISHMENT OF SOLAR MINIGRID FOR FEMALE HOSTEL IN FCE, UMUNZE, ANAMBRA	NEW	235,000,000
ERGP202201232	CONSTRUCTION AND RECONSTRUCTION OF INNER ACCESS ROAD IN ONITSHA SOUTH	NEW	244,600,000
ERGP202201233	RENOVATION AND UPGRADING OF AQUINAS SECONDARY SCHOOL, ST. MARY'S PRIMARY SCHOOL, TOWNSHIP PRIMARY SCHOOL II AND SOME SELECTED SECONDARY/PRIMARY SCHOOLS WITHIN IGBO-EZE SOUTH	NEW	220,950,000
ERGP202201234	RENOVATION OF SOME SELECTED CLASSROOMS AND OFFICES IN FCE, UMUNZE	NEW	220,000,000
ERGP202201235	ESTABLISHMENT OF INTEGRATED SOLAR STREET LIGHTS IN AGU-OGBARA, ITCHI AND UNADU, ENUGU.	NEW	210,000,000
ERGP202201236	CONSTRUCTION OF PERIMETER FENCING IN GOVERNMENT/COMMUNITY SECONDARY SCHOOL, IHEAKPU-AWKA FOR SECURITY.	NEW	200,000,000
ERGP202201237	PROVISION OF E-HAILING CARS AS EMPOWERMENT IN SURULERE ,LAGOS	NEW	200,000,000
ERGP202202776	PROVISION OF SOLAR STREET LIGHT AT OREDEMUDA STREET, ONIYO, EFON ALAAYE, EKITI STATE	NEW	50,000,000
ERGP202202777	CONSTRUCTION OF UMUORIECHI-UMUDA OKPUALA ROAD, UMUAHIA NORTH, ABIA STATE	ONGOING	150,000,000
ERGP202202778	BUILDING AND FURNISHING OF RESEARCH DEVELOPMENT CENTRE IN FEDERAL COLLEGE OF EDUCATION, UMUNZE	NEW	150,000,000
ERGP202300758	RENOVATION, REPAIR AND PROVISION OF AMENITIES TO TRADITIONAL CENTERS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,362,685,900
21	PERSONNEL COST		1,966,401,696
2101	SALARY		1,709,224,613
210101	SALARIES AND WAGES		1,709,224,613
21010101	SALARY		1,709,224,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		257,177,083
210201	ALLOWANCES		2,454,450
21020101	NON REGULAR ALLOWANCES		1,074,450
21020111	REGULAR ALLOWANCES		1,380,000
210202	SOCIAL CONTRIBUTIONS		254,722,633
21020201	NHIS		84,907,544
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		169,815,089
22	OTHER RECURRENT COSTS		90,599,061
2202	OVERHEAD COST		90,599,061
220201	TRAVEL& TRANSPORT - GENERAL		8,300,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,300,016



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		9,521,080
22020201	ELECTRICITY CHARGES		4,899,992
22020202	TELEPHONE CHARGES		435,200
22020203	INTERNET ACCESS CHARGES		2,249,666
22020205	WATER RATES		1,936,222
220203	MATERIALS & SUPPLIES - GENERAL		15,812,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,824,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		280,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,480,000
22020307	DRUGS & MEDICAL SUPPLIES		4,599,110
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,699,332
22020309	UNIFORMS & OTHER CLOTHING		880,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,549,790
220204	MAINTENANCE SERVICES - GENERAL		10,383,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,449,578
22020402	MAINTENANCE OF OFFICE FURNITURE		1,065,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,298,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,898,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,971,100
22020406	OTHER MAINTENANCE SERVICES		1,330,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		369,888
220205	TRAINING - GENERAL		5,299,332
22020501	LOCAL TRAINING		5,299,332
220206	OTHER SERVICES - GENERAL		4,199,556
22020606	CLEANING AND FUMIGATION SERVICES		4,199,556
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,729,086
22020702	INFORMATION TECHNOLOGY CONSULTING		1,619,324
22020703	LEGAL SERVICES		1,300,000
22020705	ARCHITECTURAL SERVICES		869,660
22020706	SURVEYING SERVICES		1,020,864
22020708	MEDICAL CONSULTING		919,238
220208	FUEL & LUBRICANTS - GENERAL		2,859,476
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,220,000
22020803	PLANT / GENERATOR FUEL COST		1,100,000
22020806	COOKING GAS/FUEL COST		539,476
220210	MISCELLANEOUS		28,494,613
22021001	REFRESHMENT & MEALS		851,600
22021003	PUBLICITY & ADVERTISEMENTS		1,119,712
22021004	MEDICAL EXPENSES		2,600,000
22021006	POSTAGES & COURIER SERVICES		892,100
22021009	SPORTING ACTIVITIES		1,129,458
22021010	DIRECT TEACHING & LABORATORY COST		21,340,143
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		561,600
23	CAPITAL EXPENDITURE		305,685,143
2301	FIXED ASSETS PURCHASED		57,760,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,760,000
23010105	PURCHASE OF MOTOR VEHICLES		36,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,830,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,830,000
2302	CONSTRUCTION / PROVISION		127,129,855
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,129,855
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		56,539,268
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,590,587
2303	REHABILITATION / REPAIRS		94,848,413
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		94,848,413
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,782,500
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		65,065,913
2304	PRESERVATION OF THE ENVIRONMENT		16,921,875



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		16,921,875
23040101	TREE PLANTING		16,921,875
2305	OTHER CAPITAL PROJECTS		9,025,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,025,000
23050102	COMPUTER SOFTWARE ACQUISITION		9,025,000
	TOTAL PERSONNEL		1,966,401,696
	TOTAL OVERHEAD		90,599,061
	TOTAL RECURRENT		2,057,000,757
	TOTAL CAPITAL		305,685,143
	TOTAL ALLOCATION		2,362,685,900
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22157582	PROCUREMENT OF SECURITY GADGETS AND SERVICES	ONGOING	10,830,000
ERGP23152882	PROCUREMENT OF 6 NOS OPERATIONAL AND PROJECT VEHICLE	ONGOING	36,100,000
ERGP23152901	REMODELLING AND REHABILITATION OF HOSTEL BLOCKS	ONGOING	29,782,500
ERGP23168027	CONSTRUCTION OF CENTRE FOR NOMADIC AND ENTERPRENEURSHIP EDUCATION	NEW	70,590,587
ERGP25157581	PROCUREMENT OF ENVIRONMENTAL HEALTH EQUIPMENTS AND SERVICES	ONGOING	10,830,000
ERGP25168050	TREE PLANTING, EROSION CONTROL AND LANDSCAPING	NEW	16,921,875
ERGP27168062	ESTABLISHMENT OF CENTRE FOR BASIC ENTERPRENEURSHIP EDUCATION	NEW	56,539,268
ERGP29168030	DEVELOP OPEN EDUCATION RESOURCES (OER) PORTAL	NEW	9,025,000
ERGP5168065	MODEL CATTLE RANCHE FOR AGRIC EDUCATION DEPARTMENT	NEW	65,065,913
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,013,741,862
21	PERSONNEL COST		5,634,455,790
2101	SALARY		4,893,222,358
210101	SALARIES AND WAGES		4,893,222,358
21010101	SALARY		4,893,222,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		741,233,432
210201	ALLOWANCES		8,911,137
21020111	REGULAR ALLOWANCES		8,911,137
210202	SOCIAL CONTRIBUTIONS		732,322,295
21020201	NHIS		244,107,432
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		488,214,863
22	OTHER RECURRENT COSTS		97,376,993
2202	OVERHEAD COST		97,376,993
220201	TRAVEL & TRANSPORT - GENERAL		25,464,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,507,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,956,628
220202	UTILITIES - GENERAL		10,594,342
22020201	ELECTRICITY CHARGES		7,797,192
22020205	WATER RATES		2,797,150
220203	MATERIALS & SUPPLIES - GENERAL		19,210,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,934,939
22020307	DRUGS & MEDICAL SUPPLIES		2,275,500
220204	MAINTENANCE SERVICES - GENERAL		11,675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,525,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,250,000
220208	FUEL & LUBRICANTS - GENERAL		7,600,004
22020801	MOTOR VEHICLE FUEL COST		7,600,004
220210	MISCELLANEOUS		22,832,952
22021010	DIRECT TEACHING & LABORATORY COST		22,832,952
23	CAPITAL EXPENDITURE		281,909,079
2302	CONSTRUCTION / PROVISION		281,909,079
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		281,909,079
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		227,592,450
23020114	CONSTRUCTION / PROVISION OF ROADS		54,316,629
	TOTAL PERSONNEL		5,634,455,790



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		97,376,993
	TOTAL RECURRENT		5,731,832,783
	TOTAL CAPITAL		281,909,079
	TOTAL ALLOCATION		6,013,741,862
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167620	CONSTRUCTIONS OF DRAINAGES	NEW	54,316,629
ERGP23167625	UPGRADE OF COLLEGE SPORT COMPLEX	NEW	227,592,450
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,604,664,035
21	PERSONNEL COST		2,085,447,599
2101	SALARY		1,813,259,702
210101	SALARIES AND WAGES		1,813,259,702
21010101	SALARY		1,813,259,702
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		272,187,897
210201	ALLOWANCES		1,860,000
21020111	REGULAR ALLOWANCES		1,860,000
210202	SOCIAL CONTRIBUTIONS		270,327,897
21020201	NHIS		90,109,299
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		180,218,598
22	OTHER RECURRENT COSTS		106,948,243
2202	OVERHEAD COST		106,948,243
220201	TRAVEL & TRANSPORT - GENERAL		6,360,375
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,764,364
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,596,011
220202	UTILITIES - GENERAL		7,502,695
22020201	ELECTRICITY CHARGES		3,899,924
22020202	TELEPHONE CHARGES		764,486
22020203	INTERNET ACCESS CHARGES		2,759,988
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,297
220203	MATERIALS & SUPPLIES - GENERAL		16,065,911
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,697,562
22020302	BOOKS		925,650
22020303	NEWSPAPERS		450,428
22020304	MAGAZINES & PERIODICALS		510,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,384,343
22020306	PRINTING OF SECURITY DOCUMENTS		3,043,157
22020307	DRUGS & MEDICAL SUPPLIES		3,187,554
22020308	FIELD & CAMPING MATERIALS SUPPLIES		914,514
22020309	UNIFORMS & OTHER CLOTHING		459,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,492,902
220204	MAINTENANCE SERVICES - GENERAL		13,405,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,746,977
22020402	MAINTENANCE OF OFFICE FURNITURE		1,204,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,090,309
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,575,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,733,169
22020406	OTHER MAINTENANCE SERVICES		2,131,524
22020410	MAINTENANCE OF ROADS AND BRIDGES		923,134
220206	OTHER SERVICES - GENERAL		3,298,735
22020601	SECURITY CHARGES		2,768,249
22020606	CLEANING AND FUMIGATION SERVICES		530,486
220209	FINANCIAL CHARGES - GENERAL		12,343,216
22020902	INSURANCE PREMIUM		12,343,216
220210	MISCELLANEOUS		47,971,850
22021001	REFRESHMENT & MEALS		2,528,136
22021002	HONORARIUM & SITTING ALLOWANCE		5,820,278
22021003	PUBLICITY & ADVERTISEMENTS		610,372
22021004	MEDICAL EXPENSES		2,099,540
22021006	POSTAGES & COURIER SERVICES		479,615



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		1,456,649
22021010	DIRECT TEACHING & LABORATORY COST		33,623,673
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		513,630
22021029	MONITORING ACTIVITIES & FOLLOW UP		321,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		518,067
23	CAPITAL EXPENDITURE		2,412,268,193
2302	CONSTRUCTION / PROVISION		2,412,268,193
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,412,268,193
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,412,268,193
	TOTAL PERSONNEL		2,085,447,599
	TOTAL OVERHEAD		106,948,243
	TOTAL RECURRENT		2,192,395,842
	TOTAL CAPITAL		2,412,268,193
	TOTAL ALLOCATION		4,604,664,035
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10180148	ERECTION OF SOLAR STREET LIGHTS AROUND FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	NEW	205,625,000
ERGP23154400	FURNISHING OF NEW ADMINISTRATIVE BLOCK OFFICES	NEW	31,587,500
ERGP23154483	REHABILITATIONS/RENOVATIONS OF 3 NOS STUDENTS HOSTELS (2 FEMALE & 1 MALE HOSTELS)	NEW	48,735,000
ERGP23169313	PROCUREMENT OF UTILITY VEHICLES	NEW	40,612,500
ERGP23169345	REHABILITATION OF GYMNASIUM BUILDING	NEW	36,346,055
ERGP23169436	LAND SCAPING OF ADMINISTRATIVE BLOCK PHASE I&II	NEW	9,025,000
ERGP23170147	CONSTRUCTION OF PERIMETER FENCING WITH GATE HOUSE PHASE I AT FCE, EHA-AMUFU	NEW	82,127,500
ERGP29154439	EXTENSION OF ERP NETWORK TO NEW ADMINISTRATIVE OFFICES	NEW	22,562,500
ERGP10179882	PLACEMENT OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME STRATEGIC POINTS IN OBUKPA/AHIA-OWERRI, ALONG HOSPITAL ROAD	NEW	206,417,141
ERGP10180011	PROVISION OF SOLAR STREET LIGHTS WITH HIGH INTENSITY LED IN IFE-LODUN LGA, OSUN STATE AND SOME SURROUNDING SCHOOLS	NEW	181,736,831
ERGP10179951	PROCUREMENT/MOUNTING OF INTEGRATED SOLAR STREET LIGHTS AT KOGI STATE COLLEGE OF EDUCATION, ANKPA	NEW	179,493,166
ERGP202201189	MAINTENANCE OF CAMPUS WIFI AND WIFI DEPLOYMENT IN PUBLIC INSTITUTIONS IN LAGOS	NEW	100,000,000
ERGP202201190	RENOVATION OF SOME SELECTED PRIMARY SCHOOLS WITHIN IGBO-EZE SOUTH, ENUGU STATE	NEW	230,000,000
ERGP202201191	MAINTENANCE OF EXISTING WIFI DEPLOYMENTS IN SELECTED AREAS IN SURULERE, LAGOS	NEW	238,000,000
ERGP202201193	INTERNATIONAL LEADERSHIP BOOTCAMP FOR COMMUNITY LEADERS/YOUTHS AND MID CAREER PROFESSIONALS FROM LAGOS STATE -	NEW	200,000,000
ERGP202202787	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS WITHIN THE PREMISES OF FEMALE HOSTEL, FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	ONGOING	200,000,000
ERGP202202788	CONSTRUCTION OF ASPHALT ROADS WITH DRAINAGES AND PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS OF OLD GARAGE - OJA OBA-OKE OTUN-OKE IMALE ROAD IN LANLATE TOWN, IBARAPA EAST LOCAL GOVERNMENT AREA, OYO STATE	NEW	100,000,000
ERGP202202789	PROCUREMENT AND INSTALLATION OF SOLAR GRID FOR MALE HOSTEL IN FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	ONGOING	200,000,000
ERGP202300823	CONSTRUCTION OF ROADS AND DRAINAGES IN AMANGWU UMUCHIGBO IJI NIKE IN ENUGU EAST LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	50,000,000
ERGP202300824	CONSTRUCTION/REHABILITATION OF IFENZE-LINUS ROAD IN ENUGU EAST LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	50,000,000
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,496,599,046
21	PERSONNEL COST		6,080,336,453
2101	SALARY		5,274,008,029
210101	SALARIES AND WAGES		5,274,008,029
21010101	SALARY		5,274,008,029



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		806,328,424
210201	ALLOWANCES		16,888,279
21020111	REGULAR ALLOWANCES		16,888,279
210202	SOCIAL CONTRIBUTIONS		789,440,145
21020201	NHIS		263,146,715
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		526,293,430
22	OTHER RECURRENT COSTS		98,719,740
2202	OVERHEAD COST		98,719,740
220201	TRAVEL & TRANSPORT - GENERAL		51,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,000,000
220202	UTILITIES - GENERAL		7,700,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		3,200,000
220203	MATERIALS & SUPPLIES - GENERAL		9,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,400,000
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,319,740
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,019,740
220206	OTHER SERVICES - GENERAL		3,000,000
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		11,500,000
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		4,000,000
23	CAPITAL EXPENDITURE		317,542,853
2302	CONSTRUCTION / PROVISION		317,542,853
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		317,542,853
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		296,633,468
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		7,810,526
23020114	CONSTRUCTION / PROVISION OF ROADS		13,098,860
	TOTAL PERSONNEL		6,080,336,453
	TOTAL OVERHEAD		98,719,740
	TOTAL RECURRENT		6,179,056,193
	TOTAL CAPITAL		317,542,853
	TOTAL ALLOCATION		6,496,599,046
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER TO LINK THE MAIN CAMPUS AND OTHER FACILITIES ACROSS NWORIE RIVER	ONGOING	13,098,860
ERGP23151477	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE(ACROSS NWORIE RIVER) PHASE II	ONGOING	86,860,383
ERGP23151485	CONSTRUCTION OF GYM FACILITY FOR PHE DEPARTMENT (SHELL CAMP)	ONGOING	7,810,526
ERGP23161261	CONSTRUCTION OF 2 STOREY FEMALE HOSTEL (ACROSS NWORIE RIVER)	NEW	209,773,085
0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,197,520,779
21	PERSONNEL COST		646,270,779
2101	SALARY		563,418,989
210101	SALARIES AND WAGES		563,418,989
21010101	SALARY		563,418,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,851,790



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		82,851,790
21020201	NHIS		27,617,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,234,527
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		15,950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,950,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		4,950,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		7,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		4,500,000
22020501	LOCAL TRAINING		1,500,000
22020502	INTERNATIONAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		8,000,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		41,500,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		115,068,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		115,068,750
23010105	PURCHASE OF MOTOR VEHICLES		67,687,500
23010113	PURCHASE OF COMPUTERS		18,952,500
23010119	PURCHASE OF POWER GENERATING SET		27,075,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,353,750



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		309,106,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		309,106,250
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,050,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,025,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		19,220,695
23020114	CONSTRUCTION / PROVISION OF ROADS		45,125,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		217,685,555
2303	REHABILITATION / REPAIRS		18,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,050,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,050,000
2304	PRESERVATION OF THE ENVIRONMENT		9,025,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,025,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		9,025,000
	TOTAL PERSONNEL		646,270,779
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		746,270,779
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,197,520,779
0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167650	REHABILITATION AND MAINTENANCE OF ADMINISTRATIVE BLOCK, ACADEMIC OFFICES CLASS ROOMS AND WORKSHOPS AT TAKE OFF SITE.	NEW	18,050,000
ERGP23170709	TO DEVELOP AND DESIGN THE COLLEGE MASTER PLAN FOR THE PERMANENT SITE	NEW	18,050,000
ERGP23173086	TO PROVIDE 1KM ACCESS ROADS, DRAINAGES AND LANDSCAPING OF SCHOOL ENVIRONMENT	NEW	45,125,000
ERGP23173452	RE-FUMIGATION OF ALL BUILDINGS AGAINST COVID-19	NEW	9,025,000
ERGP23173457	CONSTRUCTION OF 2KM PERIMETER FENCING FOR SECURITY	NEW	27,797,000
ERGP23173461	CLEARING OF SITE, TRENCHES, FOUNDATION TO DPC LEVEL AND BLOCK WORK FOR THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PERMANENT SITE.	NEW	86,101,055
ERGP23173467	FLOOR AND WALL FINISHING, FIXING AND FITTINGS, EXTERNAL WORK, WITH FURNISHING TO COMPLETE 1NO. LECTURE HALL WITH 300 CAPACITY WITH TOILETS	NEW	45,125,000
ERGP23173472	COMPLETION AND FURNISHING WITH ESTERNAL WORKS FOR THE 2 BLOCK OF 6 CLASSROOMS WITH 100 SITTING CAPACITY	NEW	54,150,000
ERGP23173477	CLEARING OF BUSH AND EVACUATION OF ALL DEBRIS IN THE ENTIRE ENVIRONMENT FOR INFRASTRUCTURAL DEVELOPMENT	NEW	4,512,500
ERGP23173486	PROCUREMENT OF AN AMBULANCE AND 5 VEHICLES FOR THE COLLEGE MANAGEMENT	NEW	67,687,500
ERGP23173489	PURCHASE OF OFFICE COMPUTERS AND OFFICE EQUIMENTS FOR THE OFFICE OF THE PRINCIPAL OFFICERS AND STAFF AT PERMANENT SITE.	NEW	18,952,500
ERGP23173510	PURCHASE OF 1 NO. 500 KVA GENERATING SET FOR THE SUPPLY OF POWER	NEW	27,075,000
ERGP23173515	SINKING OF 2NO. BOREHOLE, CONSTRUCTION OF 5000 LITRES VIA SURFACE AND OVERHEAD TANKS AND PIPING	NEW	9,025,000
ERGP23173520	CONSTRUCTION OF MINI SPORT PAVILION AND FACILITIES AT PERMANENT SITES	NEW	19,220,695
ERGP23173523	PROCUREMENT OF 1NO. ID CARD PRINTING MACHINE	NEW	1,353,750
0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,197,520,780
21	PERSONNEL COST		646,270,779
2101	SALARY		563,418,989
210101	SALARIES AND WAGES		563,418,989
21010101	SALARY		563,418,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,851,790
210202	SOCIAL CONTRIBUTIONS		82,851,790
21020201	NHIS		27,617,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,234,527



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		100,000,001
2202	OVERHEAD COST		100,000,001
220201	TRAVEL & TRANSPORT - GENERAL		12,647,081
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,898,305
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,748,776
220202	UTILITIES - GENERAL		14,793,505
22020201	ELECTRICITY CHARGES		12,999,488
22020202	TELEPHONE CHARGES		141,715
22020203	INTERNET ACCESS CHARGES		1,652,302
220203	MATERIALS & SUPPLIES - GENERAL		18,200,228
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,709,961
22020302	BOOKS		141,715
22020304	MAGAZINES & PERIODICALS		170,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,690,763
22020307	DRUGS & MEDICAL SUPPLIES		4,718,580
22020309	UNIFORMS & OTHER CLOTHING		349,466
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,419,038
220204	MAINTENANCE SERVICES - GENERAL		7,726,054
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,941,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		682,819
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,992,185
22020406	OTHER MAINTENANCE SERVICES		2,109,672
220206	OTHER SERVICES - GENERAL		12,205,211
22020601	SECURITY CHARGES		5,172,443
22020606	CLEANING AND FUMIGATION SERVICES		7,032,768
220208	FUEL & LUBRICANTS - GENERAL		4,847,417
22020801	MOTOR VEHICLE FUEL COST		4,847,417
220209	FINANCIAL CHARGES - GENERAL		212,572
22020901	BANK CHARGES (OTHER THAN INTEREST)		212,572
220210	MISCELLANEOUS		29,367,933
22021001	REFRESHMENT & MEALS		1,281,903
22021002	HONORARIUM & SITTING ALLOWANCE		2,480,071
22021003	PUBLICITY & ADVERTISEMENTS		357,522
22021006	POSTAGES & COURIER SERVICES		135,307
22021009	SPORTING ACTIVITIES		499,237
22021010	DIRECT TEACHING & LABORATORY COST		21,051,614
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,562,279
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		90,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,250,000
23010105	PURCHASE OF MOTOR VEHICLES		90,250,000
2302	CONSTRUCTION / PROVISION		243,675,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		243,675,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		162,450,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,125,000
23020114	CONSTRUCTION / PROVISION OF ROADS		36,100,000
2303	REHABILITATION / REPAIRS		117,325,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		117,325,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,562,500
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,025,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		9,025,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		56,857,500
23030110	REHABILITATION / REPAIRS - LIBRARIES		9,025,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,830,000
	TOTAL PERSONNEL		646,270,779
	TOTAL OVERHEAD		100,000,001
	TOTAL RECURRENT		746,270,780
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,197,520,780
0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10171542	UPGRADE OF EXISTING ELECTRICITY FACILITIES	NEW	9,025,000
ERGP12171538	CONSTRUCTION OF LIMITED ROAD AND ACCESS ROAD	NEW	36,100,000
ERGP23171518	REHABILITATION OF 17 No. BLOCK OF 2 CLASSROOMS	NEW	16,245,000
ERGP23171523	REHABILITATION OF 15 No. SENIOR/JUNIOR STAFF QUARTERS	NEW	22,562,500
ERGP23171526	REHABILITATION 1 No. LIBRARY	NEW	9,025,000
ERGP23171543	REHABILITATION OF EXISTING CLASSROOMS	NEW	9,025,000
ERGP23171549	REHABILITATION OF LABORATORY	NEW	22,562,500
ERGP23171556	CONSTRUCTION OF LECTURE HALLS	NEW	45,125,000
ERGP25171534	REHABILITATION OF 1No. CLINIC	NEW	9,025,000
ERGP27171554	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	162,450,000
ERGP29171544	UPGRADE OF ICT CENTRE	NEW	9,025,000
ERGP3171532	REHABILITATION OF 1 No. ADMINISTRATIVE BLOCK	NEW	10,830,000
ERGP3171563	PURCHASE OF MOTOR VEHICLES	NEW	90,250,000
0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,197,520,779
21	PERSONNEL COST		646,270,779
2101	SALARY		563,418,989
210101	SALARIES AND WAGES		563,418,989
21010101	SALARY		563,418,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,851,790
210202	SOCIAL CONTRIBUTIONS		82,851,790
21020201	NHIS		27,617,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,234,527
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		9,191,000
22020201	ELECTRICITY CHARGES		3,050,000
22020202	TELEPHONE CHARGES		560,000
22020203	INTERNET ACCESS CHARGES		1,380,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,700
22020205	WATER RATES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,436,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		756,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,030,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		14,777,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,450,000
22020406	OTHER MAINTENANCE SERVICES		8,027,972
220206	OTHER SERVICES - GENERAL		15,579,000
22020601	SECURITY CHARGES		9,579,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		300,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,000,000
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220209	FINANCIAL CHARGES - GENERAL		2,010,028
22020901	BANK CHARGES (OTHER THAN INTEREST)		510,028
22020902	INSURANCE PREMIUM		1,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		9,706,000
22021001	REFRESHMENT & MEALS		1,706,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,300,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
23	CAPITAL EXPENDITURE		1,451,250,000
2301	FIXED ASSETS PURCHASED		229,598,826
230101	PURCHASE OF FIXED ASSETS - GENERAL		229,598,826
23010105	PURCHASE OF MOTOR VEHICLES		125,811,326
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,075,000
23010113	PURCHASE OF COMPUTERS		27,075,000
23010119	PURCHASE OF POWER GENERATING SET		49,637,500
2302	CONSTRUCTION / PROVISION		1,179,388,417
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,179,388,417
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		66,575,917
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		31,587,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		36,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,045,125,000
2303	REHABILITATION / REPAIRS		36,847,757
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,847,757
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		9,025,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,822,757
2305	OTHER CAPITAL PROJECTS		5,415,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,415,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,415,000
	TOTAL PERSONNEL		646,270,779
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		746,270,779
	TOTAL CAPITAL		1,451,250,000
	TOTAL ALLOCATION		2,197,520,779
0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172820	CONSTRUCTION OF 1 NO ADMINISTRATIVE BLOCK	NEW	45,125,000
ERGP23172844	PROCUREMENT OF 1NO 500 KVA GENERATING SET	NEW	49,637,500
ERGP23172866	PROCUREMENT OF 4 NOS OPERATIONAL AND PROJECT VEHICLES	NEW	125,811,326
ERGP23172886	CONSTRUCTION OF OVERHEAD WATER TANK	NEW	18,050,000
ERGP23172901	CHANNELIZATION OF WATER FROM DAM	NEW	13,537,500
ERGP23172921	PROCUREMENT OF OFFICE EQUIPMENT	NEW	27,075,000
ERGP23172950	RENOVATION OF EXISTING SICKBAY STRUCTURE AT THE TEMPORARY SITE	NEW	9,025,000
ERGP23172955	CONSTRUCTION OF PERMANENT SITE CLINIC	NEW	36,100,000
ERGP23172958	REHABILITATION OF EXISTING STRUCTURES FOR TAKE OFF	NEW	27,822,757
ERGP23172961	CONSTRUCTION OF ACCOMMODATION FOR PRINCIPAL OFFICERS AND STAFF	NEW	39,500,917
ERGP23172964	PROCUREMENT OF FURNITURE FOR STUDENTS HOSTEL	NEW	27,075,000
ERGP23172965	DEVELOPMENT OF ACCOUNTING SOFTWARE	NEW	5,415,000
ERGP23172967	PROCUREMENT OF OFFICE AND STAFF FURNITURE	NEW	27,075,000
ERGP202203098	CONSTRUCTION OF ACADEMIC BUILDING	NEW	500,000,000
ERGP202203099	CONSTRUCTION OF SCHOOL OF EDUCATION BUILDING	NEW	500,000,000
0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,235,927,520
21	PERSONNEL COST		454,677,520
2101	SALARY		396,816,155
210101	SALARIES AND WAGES		396,816,155
21010101	SALARY		396,816,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,861,365
210202	SOCIAL CONTRIBUTIONS		57,861,365
21020201	NHIS		19,287,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,574,243



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		10,310,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,610,000
220202	UTILITIES - GENERAL		5,682,059
22020201	ELECTRICITY CHARGES		2,752,059
22020202	TELEPHONE CHARGES		455,000
22020203	INTERNET ACCESS CHARGES		1,355,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		610,000
220203	MATERIALS & SUPPLIES - GENERAL		21,637,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,435,000
22020302	BOOKS		5,548,000
22020303	NEWSPAPERS		640,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		510,000
22020309	UNIFORMS & OTHER CLOTHING		380,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,218,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,501
220204	MAINTENANCE SERVICES - GENERAL		13,229,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,636,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,825,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,973,118
22020406	OTHER MAINTENANCE SERVICES		1,580,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		400,000
220205	TRAINING - GENERAL		4,105,438
22020501	LOCAL TRAINING		4,105,438
220206	OTHER SERVICES - GENERAL		4,260,000
22020601	SECURITY CHARGES		2,260,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,163,000
22020701	FINANCIAL CONSULTING		1,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,100,000
22020703	LEGAL SERVICES		577,000
22020704	ENGINEERING SERVICES		1,150,000
22020705	ARCHITECTURAL SERVICES		1,136,000
22020706	SURVEYING SERVICES		3,000,000
22020708	MEDICAL CONSULTING		400,000
220208	FUEL & LUBRICANTS - GENERAL		9,445,869
22020801	MOTOR VEHICLE FUEL COST		3,057,572
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,948,100
22020803	PLANT / GENERATOR FUEL COST		2,990,197
22020806	COOKING GAS/FUEL COST		450,000
220209	FINANCIAL CHARGES - GENERAL		10,000
22020904	OTHER CRF BANK CHARGES		10,000
220210	MISCELLANEOUS		21,157,015
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
22021004	MEDICAL EXPENSES		151,000
22021006	POSTAGES & COURIER SERVICES		125,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		481,882
22021009	SPORTING ACTIVITIES		1,350,000
22021010	DIRECT TEACHING & LABORATORY COST		13,719,461



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		679,672
23	CAPITAL EXPENDITURE		681,250,000
2301	FIXED ASSETS PURCHASED		219,525,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		219,525,000
23010105	PURCHASE OF MOTOR VEHICLES		108,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,125,000
23010114	PURCHASE OF COMPUTER PRINTERS		13,537,500
23010119	PURCHASE OF POWER GENERATING SET		52,562,500
2302	CONSTRUCTION / PROVISION		344,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		344,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		272,200,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,025,000
23020114	CONSTRUCTION / PROVISION OF ROADS		63,175,000
2303	REHABILITATION / REPAIRS		90,250,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,250,000
2305	OTHER CAPITAL PROJECTS		27,075,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,075,000
23050102	COMPUTER SOFTWARE ACQUISITION		27,075,000
	TOTAL PERSONNEL		454,677,520
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		554,677,520
	TOTAL CAPITAL		681,250,000
	TOTAL ALLOCATION		1,235,927,520
0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169439	PURCHASE OF POWER GENERATING SET	NEW	22,562,500
ERGP12169479	CONSTRUCTION OF 2KM ACCESS ROADS IN THE TEMPORARY SITE	NEW	63,175,000
ERGP23169420	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	45,125,000
ERGP23169473	PROCUREMENT OF ID CARD PRINTING MACHINES	NEW	13,537,500
ERGP23169497	PURCHASE OF ICT EQUIPMENT AND SOFTWARES	NEW	27,075,000
ERGP24169401	PROCUREMENT OF VEHICLES	NEW	108,300,000
ERGP27169369	REHABILITATION OF EXISTING BUILDINGS	NEW	90,250,000
ERGP27169390	CONSTRUCTION OF COLLEGE PERIMETER FENCING.	NEW	72,200,000
ERGP28169451	CONSTRUCTION OF BOREHOLES AND OF OVERHEAD TANKS FOR THE COLLEGE	NEW	9,025,000
ERGP202202094	PROVISION AND SUPPLY OF TRANSFORMERS IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY EBONYI STATE	ONGOING	30,000,000
ERGP202200372	CONSTRUCTION OF ICT CENTRE AT FEDERAL COLLEGE OF EDUCATION TECHNICAL, ISU, EBONYI STATE	NEW	200,000,000
0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,197,520,779
21	PERSONNEL COST		646,270,779
2101	SALARY		563,418,989
210101	SALARIES AND WAGES		563,418,989
21010101	SALARY		563,418,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,851,790
210202	SOCIAL CONTRIBUTIONS		82,851,790
21020201	NHIS		27,617,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,234,527
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		6,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		14,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
22020406	OTHER MAINTENANCE SERVICES		800,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,500,000
22020704	ENGINEERING SERVICES		5,000,000
22020705	ARCHITECTURAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		2,500,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		5,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		19,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		199,452,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		199,452,500
23010105	PURCHASE OF MOTOR VEHICLES		117,325,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,537,500
23010113	PURCHASE OF COMPUTERS		8,122,500
23010114	PURCHASE OF COMPUTER PRINTERS		3,610,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,610,000
23010118	PURCHASE OF SCANNERS		3,610,000
23010119	PURCHASE OF POWER GENERATING SET		9,025,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		27,075,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,025,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		4,512,500
2302	CONSTRUCTION / PROVISION		246,382,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		246,382,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,050,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,707,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		45,125,000
2303	REHABILITATION / REPAIRS		902,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		902,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		902,500
2305	OTHER CAPITAL PROJECTS		4,512,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,512,500
23050101	RESEARCH AND DEVELOPMENT		4,512,500
	TOTAL PERSONNEL		646,270,779
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		746,270,779



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,197,520,779
0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10171723	PROVISION OF ELECTRICITY TO THE CAMPUS	NEW	18,050,000
ERGP23171537	PURCHASE 7 NOS. PROJECT AND OPERATIONAL VEHICLES	NEW	117,325,000
ERGP23171541	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	13,537,500
ERGP23171559	PURCHASE OF 30KVA POWER GENERATING SET	NEW	9,025,000
ERGP23171570	REHABILITATION OF AN EXISTING STOREY BUILDING	NEW	902,500
ERGP23171572	CONSTRUCTION OF ONE STOREY LIBRARY BUILDING	NEW	45,125,000
ERGP23174407	PURCHASE OF TEACHING AND LEARNING EQUIPMENTS	NEW	9,025,000
ERGP25171562	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT	NEW	27,075,000
ERGP26171565	PURCHASE OF SPORTING AND GAMING EQUIPMENT	NEW	4,512,500
ERGP27171527	CONSTRUCTION OF OFFICE BUILDINGS (ADMINISTRATIVE)	NEW	54,150,000
ERGP27171576	CONSTRUCTION BLOCKS OF LECTURE ROOMS	NEW	126,350,000
ERGP28171568	PROVISION OF BOREHOLES AND OF OVERHEAD TANKS FOR THE COLLEGE	NEW	2,707,500
ERGP29171545	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	NEW	8,122,500
ERGP29171550	PURCHASE OF COMPUTER PRINTERS	NEW	3,610,000
ERGP29171552	PURCHASE OF PHOTOCOPYING MACHINES	NEW	3,610,000
ERGP29171555	PURCHASE OF SCANNERS	NEW	3,610,000
ERGP30171582	PROCUREMENT OF BOOKS TO ENHANCE TEACHING, LEARNING AND RESEARCH	NEW	4,512,500
0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,005,927,520
21	PERSONNEL COST		454,677,520
2101	SALARY		396,816,155
210101	SALARIES AND WAGES		396,816,155
21010101	SALARY		396,816,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,861,365
210202	SOCIAL CONTRIBUTIONS		57,861,365
21020201	NHIS		19,287,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,574,243
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		34,900,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		400,000
220204	MAINTENANCE SERVICES - GENERAL		5,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		5,000,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING AND FUMIGATION SERVICES		300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020705	ARCHITECTURAL SERVICES		2,000,000
22020706	SURVEYING SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,300,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		300,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		2,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		14,400,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,000,000
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		226,738,829
230101	PURCHASE OF FIXED ASSETS - GENERAL		226,738,829
23010105	PURCHASE OF MOTOR VEHICLES		51,653,829
23010108	PURCHASE OF BUSES		36,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		36,100,000
23010113	PURCHASE OF COMPUTERS		19,855,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,512,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,512,500
23010118	PURCHASE OF SCANNERS		1,805,000
23010119	PURCHASE OF POWER GENERATING SET		45,125,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,025,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		18,050,000
2302	CONSTRUCTION / PROVISION		86,370,517
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,370,517
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,050,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,320,517
2303	REHABILITATION / REPAIRS		83,990,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,990,653
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,815,653
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		31,587,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,050,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,537,500
2305	OTHER CAPITAL PROJECTS		54,150,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		54,150,000
23050102	COMPUTER SOFTWARE ACQUISITION		54,150,000
	TOTAL PERSONNEL		454,677,520
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		554,677,520
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		1,005,927,520
0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170945	PROVISION OF 2NOS 1000 KVA GENERATORS & 4NOS SMALLER GENERATORS	NEW	45,125,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10171128	PROVISION OF ELECTRICITY TO VARIOUS OFFICES, CLASSROOMS AND HOSTELS	NEW	18,050,000
ERGP23170850	PROCUREMENT OF FURNITURE & FITTINGS FOR ADMIN. BLOCK & SCHOOLS	NEW	36,100,000
ERGP23170885	PROVISION OF 20UNITS OF PHOTOCOPIERS	NEW	4,512,500
ERGP23170982	PROCUREMENT OF 6NOS OPERATIONAL VEHICLES	NEW	51,653,829
ERGP23171009	PROCUREMENT OF 3NOS PROJECT VEHICLES	NEW	36,100,000
ERGP23171069	PROCUREMENT OF TEACHING AIDS, LABORATORY EQUIPMENTS	NEW	9,025,000
ERGP23171096	PROCUREMENT OF LIBRARY BOOKS, SHELF AND FURNITURE	NEW	18,050,000
ERGP23171168	RENOVATION OF 2 LECTURE THEATERS	NEW	18,050,000
ERGP23171189	RENOVATION OF EXISTING ADMINISTRATIVE BUILDING	NEW	13,537,500
ERGP23171198	CONSTRUCTION OF LABORATORIES BUILDINGS	NEW	18,681,750
ERGP23171207	CONSTRUCTION OF WORKSHOPS FOR PRACTICALS	NEW	14,377,966
ERGP23171215	CONSTRUCTION OF BUILDINGS FOR MALE AND FEMALE HOSTELS	NEW	35,260,801
ERGP25170962	REHABILITATION OF HEALTH CENTRE AND PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	31,587,500
ERGP28171147	RENOVATION OF EXISTING BOREHOLES AND CONSTRUCTION OF 2 INDUSTRIAL BOREHOLES ON ROCKY ENVIROMENT	NEW	20,815,653
ERGP29170861	PROVISION OF 100UNITS DESKTOP COMPUTERS. PROVISION OF 50UNITS LAPTOPS FOR ICT ROOM. PROVISION OF 20UNITS LAPTOPS for PRICIPALS OFFICERS AND HODs.	NEW	19,855,000
ERGP29170874	PROVISION OF 40NOS PRINTERS IN ADMIN. BLOCK AND HOD OFFICES	NEW	4,512,500
ERGP29170911	PROVISION OF 20UNITS SCANNERS	NEW	1,805,000
ERGP29171221	COMPUTERIZATION OF THE BURSARY, REGISTRY AND LIBRARY RECORDS	NEW	45,125,000
ERGP29171234	ESTABLISHING A WEB BASED PORTAL FOR THE SCHOOL	NEW	9,025,000
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,775,126,133
21	PERSONNEL COST		2,004,761,878
2101	SALARY		1,746,641,462
210101	SALARIES AND WAGES		1,746,641,462
21010101	SALARY		1,746,641,462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		258,120,416
210202	SOCIAL CONTRIBUTIONS		258,120,416
21020201	NHIS		85,671,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,449,401
22	OTHER RECURRENT COSTS		737,540,850
2202	OVERHEAD COST		737,540,850
220201	TRAVEL & TRANSPORT - GENERAL		206,968,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		181,968,000
220202	UTILITIES - GENERAL		50,296,129
22020201	ELECTRICITY CHARGES		48,796,129
22020202	TELEPHONE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		69,989,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,321,000
22020302	BOOKS		5,769,000
22020303	NEWSPAPERS		3,079,000
22020304	MAGAZINES & PERIODICALS		2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,400,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		73,115,029
22020402	MAINTENANCE OF OFFICE FURNITURE		5,537,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,739,246
22020406	OTHER MAINTENANCE SERVICES		30,912,303
220205	TRAINING - GENERAL		81,420,764
22020501	LOCAL TRAINING		81,420,764
220206	OTHER SERVICES - GENERAL		55,035,840
22020601	SECURITY CHARGES		55,035,840



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		39,054,894
22020701	FINANCIAL CONSULTING		7,250,268
22020703	LEGAL SERVICES		31,804,626
220208	FUEL & LUBRICANTS - GENERAL		29,948,000
22020801	MOTOR VEHICLE FUEL COST		11,088,000
22020803	PLANT / GENERATOR FUEL COST		18,860,000
220209	FINANCIAL CHARGES - GENERAL		36,783,659
22020902	INSURANCE PREMIUM		36,783,659
220210	MISCELLANEOUS		94,929,535
22021001	REFRESHMENT & MEALS		22,908,950
22021002	HONORARIUM & SITTING ALLOWANCE		17,540,000
22021003	PUBLICITY & ADVERTISEMENTS		25,149,585
22021007	WELFARE PACKAGES		25,570,000
22021009	SPORTING ACTIVITIES		3,761,000
23	CAPITAL EXPENDITURE		13,032,823,405
2301	FIXED ASSETS PURCHASED		40,612,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,612,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,612,500
2303	REHABILITATION / REPAIRS		85,737,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,737,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,737,500
2305	OTHER CAPITAL PROJECTS		12,906,473,405
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,906,473,405
23050101	RESEARCH AND DEVELOPMENT		12,304,500,000
23050103	MONITORING AND EVALUATION		601,973,405
	TOTAL PERSONNEL		2,004,761,878
	TOTAL OVERHEAD		737,540,850
	TOTAL RECURRENT		2,742,302,728
	TOTAL CAPITAL		13,032,823,405
	TOTAL ALLOCATION		15,775,126,133
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	ONGOING	601,973,405
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	ONGOING	40,612,500
ERGP27168991	REHABILITATION OF NUC SECRETARIAT	NEW	85,737,500
ERGP30180290	SECOND AFRICA HIGHER EDUCATION CENTRES OF EXCELLENCE FOR DEVELOPMENT IMPACT PROJECT (FUND AVAILABLE FOR 2022 DRAWDOWNS)	NEW	12,304,500,000
0517021001	UNIVERSITY OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,007,602,729
21	PERSONNEL COST		16,185,753,775
2101	SALARY		13,790,982,002
210101	SALARIES AND WAGES		13,790,982,002
21010101	SALARY		13,790,982,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,394,771,773
210201	ALLOWANCES		327,785,531
21020111	REGULAR ALLOWANCES		327,785,531
210202	SOCIAL CONTRIBUTIONS		2,066,986,242
21020201	NHIS		688,995,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,377,990,828
22	OTHER RECURRENT COSTS		172,364,149
2202	OVERHEAD COST		172,364,149
220201	TRAVEL & TRANSPORT - GENERAL		6,864,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,864,149
220202	UTILITIES - GENERAL		101,000,000
22020201	ELECTRICITY CHARGES		60,000,000
22020203	INTERNET ACCESS CHARGES		36,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		20,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
220206	OTHER SERVICES - GENERAL		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
23	CAPITAL EXPENDITURE		649,484,805
2301	FIXED ASSETS PURCHASED		117,894,663
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,894,663
23010128	PURCHASE OF SECURITY EQUIPMENT		117,894,663
2302	CONSTRUCTION / PROVISION		294,847,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		294,847,403
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		136,997,818
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		157,849,585
2303	REHABILITATION / REPAIRS		146,492,740
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		146,492,740
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,564,917
23030113	REHABILITATION / REPAIRS - ROADS		42,587,956
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		83,339,867
2305	OTHER CAPITAL PROJECTS		90,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,250,000
23050102	COMPUTER SOFTWARE ACQUISITION		90,250,000
	TOTAL PERSONNEL		16,185,753,775
	TOTAL OVERHEAD		172,364,149
	TOTAL RECURRENT		16,358,117,924
	TOTAL CAPITAL		649,484,805
	TOTAL ALLOCATION		17,007,602,729
0517021001	UNIVERSITY OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10151854	PROCUREMENT OF MEDIUM AND HIGH VOLTAGE CABLE	ONGOING	75,340,552
ERGP10155468	PROCUREMENT OF RING MAIN UNITS	ONGOING	4,998,155
ERGP10167643	INSTALLATION OF OF SOLAR STREET LIGHTS FOR FACULTY OF TECHNOLOGY, GONGOLA ROAD AND CROWTHER LANE	NEW	56,659,111
ERGP12151839	REHABILITATION OF GONGOLA ROAD SUFACING AND DRAINAGE	ONGOING	14,098,180
ERGP12151862	REHABILITATION OF ODUDUWA ROAD	ONGOING	28,489,776
ERGP22167645	SUPPLY AND INSTALLATION OF CCTV CAMERAS POWERED BY SOLAR PANELS, INVERTERS AND BATTERIES	NEW	54,117,961
ERGP22167647	REHABILITATION OF EXISTING BLOCK WALL FENCE AND PROVISION OF SECURITY WIRES ROUND THE STUDENT HOSTELS	NEW	63,776,701
ERGP27155478	REHABILITATION AND VERTICAL EXTENSION OF COMPUTER SCIENCE DEPARTMENTAL BUILDING	ONGOING	83,339,867
ERGP28151798	REHABILITATION OF 475M3 ELEVATED WATER RESERVOIR AT STADIUM COMPLEX	ONGOING	20,564,917
ERGP28151836	CONSTRUCTION OF NEW CHEMICAL STORE, LABORATORY, LAB EQUIPMENT, GATE HOUSE AND LANDSCAPPING OF THE NEW WATER TREATMENT PLANT	ONGOING	17,235,719
ERGP28167644	PROVISION OF BOREHOLE, OVERHEAD RESERVIORS AND WATER RETICULATION FOR FACULTY OF LAW AT AJIBODE	NEW	18,050,000
ERGP28167648	SUPPLY AND LAYING OF 2500 METRES 110 MILLIMETRES DIAMETER HIGH DENSITY POLYETHYLENE WATER RETICULATION PIPES AROUND THE CAMPUS	NEW	122,563,865
ERGP29167646	PROVISION OF ICT INFRASTRUCTURE IN FACULTIES AND ACADEMIC AREAS, HOSTELS AND STUDENTS' AREAS	NEW	90,250,000
0517021002	UNIVERSITY OF LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,067,274,453
21	PERSONNEL COST		13,250,600,636
2101	SALARY		11,479,192,301



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		11,479,192,301
21010101	SALARY		11,479,192,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,771,408,335
210201	ALLOWANCES		51,190,548
21020111	REGULAR ALLOWANCES		51,190,548
210202	SOCIAL CONTRIBUTIONS		1,720,217,787
21020201	NHIS		573,405,929
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,146,811,858
22	OTHER RECURRENT COSTS		170,108,767
2202	OVERHEAD COST		170,108,767
220203	MATERIALS & SUPPLIES - GENERAL		25,522,917
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,522,917
220204	MAINTENANCE SERVICES - GENERAL		80,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,000,000
220210	MISCELLANEOUS		64,585,850
22021010	DIRECT TEACHING & LABORATORY COST		64,585,850
23	CAPITAL EXPENDITURE		646,565,050
2302	CONSTRUCTION / PROVISION		502,616,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		502,616,300
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		502,616,300
2303	REHABILITATION / REPAIRS		136,728,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		136,728,750
23030102	REHABILITATION / REPAIRS - ELECTRICITY		56,857,500
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		52,796,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,075,000
2304	PRESERVATION OF THE ENVIRONMENT		7,220,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,220,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		7,220,000
	TOTAL PERSONNEL		13,250,600,636
	TOTAL OVERHEAD		170,108,767
	TOTAL RECURRENT		13,420,709,403
	TOTAL CAPITAL		646,565,050
	TOTAL ALLOCATION		14,067,274,453
0517021002	UNIVERSITY OF LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING	56,857,500
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING	7,220,000
ERGP23149634	UPGRADE OF ACADEMIC BUILDING	ONGOING	261,648,800
ERGP23170694	REDECORATION OF ACADEMIC BUILDINGS	NEW	27,075,000
ERGP23170696	VERTICAL EXTENSION AND FURNISHING OF EXISTING ADMINISTRATION BUILDING , CMUL, IDI-ARABA	NEW	171,475,000
ERGP23180045	DEVELOPMENT OF WIFI INFRASTRUCTURE FOR EASY LEARNING IN SOME SELECTED UNIVERSITIES IN LAGOS	NEW	0
ERGP28170679	REHABILITATION OF WATER DISTRIBUTION SYSTEM	NEW	52,796,250
ERGP29170688	UPGRADE OF INTERNET ACCESS	NEW	69,492,500
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,972,912,087
21	PERSONNEL COST		23,135,713,407
2101	SALARY		20,049,651,671
210101	SALARIES AND WAGES		20,049,651,671
21010101	SALARY		20,049,651,671
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,086,061,736
210201	ALLOWANCES		78,613,985
21020111	REGULAR ALLOWANCES		78,613,985
210202	SOCIAL CONTRIBUTIONS		3,007,447,751
21020201	NHIS		1,002,482,584
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,004,965,167
22	OTHER RECURRENT COSTS		190,349,456
2202	OVERHEAD COST		190,349,456
220201	TRAVEL& TRANSPORT - GENERAL		9,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,500,000
220202	UTILITIES - GENERAL		83,000,000
22020201	ELECTRICITY CHARGES		68,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020206	SEWERAGE CHARGES		3,000,000
22020207	LEASED COMMUNICATION LINES(S)		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		26,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		1,250,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,850,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		780,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		700,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,250,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		2,000,000
22020502	INTERNATIONAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		4,450,000
22020601	SECURITY CHARGES		600,000
22020606	CLEANING AND FUMIGATION SERVICES		3,850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,432,500
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,418,500
22020704	ENGINEERING SERVICES		1,200,000
22020708	MEDICAL CONSULTING		1,314,000
220208	FUEL & LUBRICANTS - GENERAL		12,200,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		850,000
22020806	COOKING GAS/FUEL COST		750,000
220209	FINANCIAL CHARGES - GENERAL		6,391,956
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,391,956
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		26,145,000
22021001	REFRESHMENT & MEALS		1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		950,000
22021004	MEDICAL EXPENSES		1,250,000
22021006	POSTAGES & COURIER SERVICES		945,000
22021007	WELFARE PACKAGES		850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,250,000
22021009	SPORTING ACTIVITIES		1,400,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		13,000,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,250,000
23	CAPITAL EXPENDITURE		646,849,224
2302	CONSTRUCTION / PROVISION		496,474,224
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		496,474,224
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		90,250,000
23020114	CONSTRUCTION / PROVISION OF ROADS		261,725,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		144,499,224
2303	REHABILITATION / REPAIRS		150,375,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,375,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,375,000
	TOTAL PERSONNEL		23,135,713,407
	TOTAL OVERHEAD		190,349,456
	TOTAL RECURRENT		23,326,062,863
	TOTAL CAPITAL		646,849,224
	TOTAL ALLOCATION		23,972,912,087
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12175528	REHABILITATION OF FULTON ROAD NSUKKA CAMPUS	NEW	225,625,000
ERGP23172651	CONSTRUCTION OF COLLEGE OF MEDICAL SCIENCES BUILDING ITUKU-OZALLA	NEW	45,125,000
ERGP23172765	CONSTRUCTION OF TENANTS OFFICES BLOCK A PHASE 1 AT UNN LION PARK NSUKKA CAMPUS	NEW	54,249,224
ERGP23175500	PROVISION OF ACCESS ROAD PHASE 1 FOR LION SCIENCE PARK PROJECTS IN UNN NSUKKA CAMPUS	NEW	36,100,000
ERGP23175512	FABRICATION AND INSTALLATION OF FURNITURE AT LION SCIENCE PARK UNIVERSITY OF NIGERIA NSUKKA	NEW	13,537,500
ERGP23175526	CONSTRUCTION/PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF SANITARY FACILITIES	NEW	9,025,000
ERGP23175531	HOSTEL REHABILITATION ENUGU CAMPUS	NEW	135,375,000
ERGP23175599	CONSTRUCTION AND PROVISION OF ELECTRICITY AND WATER SUPPLY INFRASTRUCTURE AND SERVICES FOR LION SCIENCE PARK PROJECTS	NEW	22,562,500
ERGP23180077	CONSTRUCTION OF DEPARTMENTAL BUILDING FOR COMPUTER SCIENCE DEPARTMENT, UNIVERSITY OF NIGERIA, NSUKKA	NEW	0
ERGP28175523	PROVISION AND RETICULATION OF WATER IN ENUGU CAMPUS	NEW	90,250,000
ERGP28175524	REHABILITATION OF PHYSICAL SCIENCE BUILDING,	NEW	15,000,000
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,576,016,828
21	PERSONNEL COST		20,857,448,667
2101	SALARY		17,181,639,420
210101	SALARIES AND WAGES		17,181,639,420
21010101	SALARY		17,181,639,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,675,809,247
210201	ALLOWANCES		1,100,224,392
21020111	REGULAR ALLOWANCES		1,100,224,392
210202	SOCIAL CONTRIBUTIONS		2,575,584,855
21020201	NHIS		858,528,285
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,717,056,570
22	OTHER RECURRENT COSTS		170,581,979
2202	OVERHEAD COST		170,581,979
220201	TRAVEL & TRANSPORT - GENERAL		22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
220202	UTILITIES - GENERAL		93,000,000
22020201	ELECTRICITY CHARGES		93,000,000
220203	MATERIALS & SUPPLIES - GENERAL		30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,581,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,581,979
23	CAPITAL EXPENDITURE		1,547,986,182



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		1,386,352,902
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,386,352,902
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,476,884
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		294,754,064
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,063,121,954
2303	REHABILITATION / REPAIRS		133,165,310
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,165,310
23030103	REHABILITATION / REPAIRS - HOUSING		115,810,741
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,354,569
2305	OTHER CAPITAL PROJECTS		28,467,970
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,467,970
23050101	RESEARCH AND DEVELOPMENT		28,467,970
	TOTAL PERSONNEL		20,857,448,667
	TOTAL OVERHEAD		170,581,979
	TOTAL RECURRENT		21,028,030,646
	TOTAL CAPITAL		1,547,986,182
	TOTAL ALLOCATION		22,576,016,828
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	181,629,362
ERGP1139673	REHABILITATION OF UNIVERSITY CENTRAL STORE	ONGOING	17,354,569
ERGP1156335	REHABILITATION OF RAMAT/ICSA/AKENZUA/DANFODIO HALL MALE STUDENT HOSTELS	ONGOING	115,810,741
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	28,476,884
ERGP23146008	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	28,467,970
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	ONGOING	28,732,893
ERGP23168239	REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY, ZARIA	ONGOING	28,249,441
ERGP23168245	CONSTRUCTION OF PARAMETER FENCING	ONGOING	45,665,201
ERGP23168254	CONSTRUCTION, FURNISHING AND EQUIPPING OF CENTRAL, PHYSICAL AND MEDICAL LABORATORIES	ONGOING	22,811,243
ERGP23168258	CONSTRUCTION OF NEW STUDENTS HOSTELS	ONGOING	37,663,176
ERGP23178958	CONSTRUCTION OF NEW FEMALE IHOSTEL AND REHABILITATION OF EXISTING HOSTELS	NEW	600,000,000
ERGP23178983	CONSTRUCTION AND EQUIPPING WITH OF STEM PRIMARY SCHOOL CONNECTIVITY, GADGETS AND SOLAR POWER ZARIA	NEW	300,000,000
ERGP26163914	HOSTING OF REGION 2 SENIOR AND JUNIOR ATLANTHICS	ONGOING	56,201,816
ERGP26163924	HOSTING OF KADUNA, ZARIA GRAND PRIS	ONGOING	56,922,886
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,005,542,220
21	PERSONNEL COST		11,198,658,900
2101	SALARY		9,653,973,131
210101	SALARIES AND WAGES		9,653,973,131
21010101	SALARY		9,653,973,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,544,685,769
210201	ALLOWANCES		98,250,858
21020111	REGULAR ALLOWANCES		98,250,858
210202	SOCIAL CONTRIBUTIONS		1,446,434,911
21020201	NHIS		482,144,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		964,289,941
22	OTHER RECURRENT COSTS		173,248,598
2202	OVERHEAD COST		173,248,598
220201	TRAVEL& TRANSPORT - GENERAL		6,929,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,464,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,464,972
220202	UTILITIES - GENERAL		76,229,384
22020201	ELECTRICITY CHARGES		34,649,720
22020203	INTERNET ACCESS CHARGES		31,184,748



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		10,394,916
220203	MATERIALS & SUPPLIES - GENERAL		10,048,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,078,983
22020302	BOOKS		4,157,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,732,486
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,078,983
220204	MAINTENANCE SERVICES - GENERAL		12,473,899
22020402	MAINTENANCE OF OFFICE FURNITURE		3,464,972
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,929,944
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,078,983
220205	TRAINING - GENERAL		5,543,955
22020501	LOCAL TRAINING		3,464,972
22020502	INTERNATIONAL TRAINING		2,078,983
220206	OTHER SERVICES - GENERAL		3,464,972
22020601	SECURITY CHARGES		3,464,972
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,464,972
22020703	LEGAL SERVICES		3,464,972
220208	FUEL & LUBRICANTS - GENERAL		4,850,961
22020803	PLANT / GENERATOR FUEL COST		4,850,961
220209	FINANCIAL CHARGES - GENERAL		3,464,972
22020902	INSURANCE PREMIUM		3,464,972
220210	MISCELLANEOUS		46,777,121
22021001	REFRESHMENT & MEALS		4,157,966
22021002	HONORARIUM & SITTING ALLOWANCE		2,078,983
22021003	PUBLICITY & ADVERTISEMENTS		346,497
22021004	MEDICAL EXPENSES		4,157,966
22021009	SPORTING ACTIVITIES		4,850,961
22021010	DIRECT TEACHING & LABORATORY COST		31,184,748
23	CAPITAL EXPENDITURE		633,634,722
2301	FIXED ASSETS PURCHASED		45,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,125,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		45,125,000
2302	CONSTRUCTION / PROVISION		411,664,847
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		411,664,847
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		411,664,847
2303	REHABILITATION / REPAIRS		176,844,875
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		176,844,875
23030103	REHABILITATION / REPAIRS - HOUSING		176,844,875
	TOTAL PERSONNEL		11,198,658,900
	TOTAL OVERHEAD		173,248,598
	TOTAL RECURRENT		11,371,907,498
	TOTAL CAPITAL		633,634,722
	TOTAL ALLOCATION		12,005,542,220
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170931	CONSTRUCTION OF ROAD	ONGOING	174,890,557
ERGP19170955	REHABILITATION / REPAIRS - SEWAGE FACILITIES	ONGOING	176,844,875
ERGP21170947	PURCHASE OF EQUIPMENT	ONGOING	45,125,000
ERGP27108632	CONSTRUCTION OF AERONAUTICAL OFFICE BLOCK WORKSHOP AND SEMINAL ROOMS	ONGOING	161,438,668
ERGP27108636	CONSTRUCTION OF OFFICE AND CLASSROOM BUILDING	ONGOING	75,335,623
0517021006	UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,823,300,309
21	PERSONNEL COST		16,859,460,723
2101	SALARY		14,518,287,006
210101	SALARIES AND WAGES		14,518,287,006
21010101	SALARY		14,518,287,006
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,341,173,717
210201	ALLOWANCES		165,091,725
21020111	REGULAR ALLOWANCES		165,091,725



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		2,176,081,992
21020201	NHIS		725,360,664
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,450,721,328
22	OTHER RECURRENT COSTS		171,850,101
2202	OVERHEAD COST		171,850,101
220201	TRAVEL & TRANSPORT - GENERAL		58,357,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,357,000
220202	UTILITIES - GENERAL		14,400,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		900,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,100,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		8,720,000
22020606	CLEANING AND FUMIGATION SERVICES		8,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		14,483,732
22020801	MOTOR VEHICLE FUEL COST		3,249,792
22020803	PLANT / GENERATOR FUEL COST		11,233,940
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		63,289,369
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		2,176,111
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,703,258
22021010	DIRECT TEACHING & LABORATORY COST		42,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,660,000
23	CAPITAL EXPENDITURE		791,989,485
2301	FIXED ASSETS PURCHASED		54,512,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,512,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		54,512,500
2302	CONSTRUCTION / PROVISION		737,476,985
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		737,476,985
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		92,073,499
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		645,403,487
	TOTAL PERSONNEL		16,859,460,723
	TOTAL OVERHEAD		171,850,101
	TOTAL RECURRENT		17,031,310,824
	TOTAL CAPITAL		791,989,485
	TOTAL ALLOCATION		17,823,300,309
0517021006	UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	NEW	92,073,499
ERGP23152379	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW	75,615,987
ERGP23177028	CONSTRUCTION OF PERIMETRE FENCING IN UNIVERSITY OF BENIN AT SITE A AND SITE B	NEW	63,175,000
ERGP23177033	CONSTRUCTION OF OPTOMETRY BUILDING AT THE FACULTY OF LIFE SCIENCES	NEW	130,862,500
ERGP23177038	CONSTRUCTION OF BUILDING FOR THE INSTITUTE OF CHILD HEALTH AT THE UNIVERSITY OF BENIN	NEW	126,350,000
ERGP23177045	CONSTRUCTION OF MEDICAL STUDENT HALL BUILDING	NEW	135,375,000
ERGP23178082	PROVISION OF CLINICAL EQUIPMENT IN MEDICAL LAB	NEW	54,512,500
ERGP23178443	PROVISION AND INSTALLATION OF EQUIPMENT FOR ENGINEERING FACULTY	NEW	59,025,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23178444	CONSTRUCTION OF TOILET CONVENIENCES WITH BOREHOLE IN THE BUS-STOP PARK OF UNIVERSITY OF BENIN, OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	5,000,000
ERGP202200390	YOUTH TRAINING ON REPAIR AND MAINTENANCE OF RENEWABLE ENERGY TECHNOLOGIES FOR EMPOWERMENT IN ALOR TOWN SOUTH LGA, ANAMBRA STATE	NEW	50,000,000
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,050,377,997
21	PERSONNEL COST		11,346,735,011
2101	SALARY		9,768,895,095
210101	SALARIES AND WAGES		9,768,895,095
21010101	SALARY		9,768,895,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,577,839,916
210201	ALLOWANCES		114,166,710
21020111	REGULAR ALLOWANCES		114,166,710
210202	SOCIAL CONTRIBUTIONS		1,463,673,206
21020201	NHIS		487,891,069
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		975,782,137
22	OTHER RECURRENT COSTS		158,884,468
2202	OVERHEAD COST		158,884,468
220201	TRAVEL & TRANSPORT - GENERAL		16,725,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,434,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,631,869
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,308,320
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,351,000
220202	UTILITIES - GENERAL		18,426,894
22020201	ELECTRICITY CHARGES		8,961,000
22020202	TELEPHONE CHARGES		1,095,000
22020203	INTERNET ACCESS CHARGES		2,773,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,580,470
22020205	WATER RATES		1,017,119
220203	MATERIALS & SUPPLIES - GENERAL		13,143,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,255,441
22020302	BOOKS		1,869,730
22020304	MAGAZINES & PERIODICALS		577,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,414,878
22020306	PRINTING OF SECURITY DOCUMENTS		2,520,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		903,510
22020309	UNIFORMS & OTHER CLOTHING		804,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,797,612
220204	MAINTENANCE SERVICES - GENERAL		11,847,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,770,335
22020402	MAINTENANCE OF OFFICE FURNITURE		2,881,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,207,675
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,510,679
22020406	OTHER MAINTENANCE SERVICES		1,576,000
220205	TRAINING - GENERAL		2,000,739
22020501	LOCAL TRAINING		2,000,739
220206	OTHER SERVICES - GENERAL		2,662,815
22020601	SECURITY CHARGES		2,662,815
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		860,702
22020703	LEGAL SERVICES		860,702
220208	FUEL & LUBRICANTS - GENERAL		4,607,834
22020801	MOTOR VEHICLE FUEL COST		2,531,950
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		850,892
22020803	PLANT / GENERATOR FUEL COST		1,224,992
220209	FINANCIAL CHARGES - GENERAL		1,309,171
22020902	INSURANCE PREMIUM		1,309,171
220210	MISCELLANEOUS		87,299,843



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CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		441,267
22021002	HONORARIUM & SITTING ALLOWANCE		876,844
22021003	PUBLICITY & ADVERTISEMENTS		808,532
22021004	MEDICAL EXPENSES		533,081
22021006	POSTAGES & COURIER SERVICES		551,492
22021007	WELFARE PACKAGES		1,898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,062,109
22021009	SPORTING ACTIVITIES		664,265
22021010	DIRECT TEACHING & LABORATORY COST		79,353,467
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,110,087
23	CAPITAL EXPENDITURE		544,758,518
2301	FIXED ASSETS PURCHASED		406,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		406,125,000
23010102	PURCHASE OF OFFICE BUILDINGS		315,875,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		90,250,000
2302	CONSTRUCTION / PROVISION		138,633,518
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,633,518
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		48,383,518
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		90,250,000
	TOTAL PERSONNEL		11,346,735,011
	TOTAL OVERHEAD		158,884,468
	TOTAL RECURRENT		11,505,619,479
	TOTAL CAPITAL		544,758,518
	TOTAL ALLOCATION		12,050,377,997
0517021007	UNIVERSITY OF JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172074	ACQUISITION & RENOVATION OF NARAGUTA COUNTRY CLUB	NEW	315,875,000
ERGP23172113	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW	90,250,000
ERGP23172116	FENCING OF UNIVERSITY OF JOS NARAGUTA CAMPUS	NEW	90,250,000
ERGP23172127	PROVISION OF MUNICIPAL SERVICES-LIGHT & WATER	NEW	48,383,518
0517021008	UNIVERSITY OF CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,842,066,427
21	PERSONNEL COST		18,959,305,679
2101	SALARY		16,411,614,234
210101	SALARIES AND WAGES		16,411,614,234
21010101	SALARY		16,411,614,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,547,691,445
210201	ALLOWANCES		87,375,052
21020111	REGULAR ALLOWANCES		87,375,052
210202	SOCIAL CONTRIBUTIONS		2,460,316,393
21020201	NHIS		820,010,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,640,305,978
22	OTHER RECURRENT COSTS		148,797,669
2202	OVERHEAD COST		148,797,669
220201	TRAVEL & TRANSPORT - GENERAL		25,797,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,797,669
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		21,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,000,000
220204	MAINTENANCE SERVICES - GENERAL		26,000,000
22020406	OTHER MAINTENANCE SERVICES		26,000,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,000,000
22020803	PLANT / GENERATOR FUEL COST		16,000,000
220210	MISCELLANEOUS		35,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		35,000,000
23	CAPITAL EXPENDITURE		733,963,079
2301	FIXED ASSETS PURCHASED		34,056,445



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,056,445
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		34,056,445
2302	CONSTRUCTION / PROVISION		699,906,634
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		699,906,634
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		699,906,634
	TOTAL PERSONNEL		18,959,305,679
	TOTAL OVERHEAD		148,797,669
	TOTAL RECURRENT		19,108,103,348
	TOTAL CAPITAL		733,963,079
	TOTAL ALLOCATION		19,842,066,427
0517021008	UNIVERSITY OF CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172653	COMPLETION OF 500 SEAT LECTURE THEATRE	NEW	70,869,848
ERGP23172704	COMPLETION OF 500 SEAT LECTURE THEATRE FOR FACULTY OF ENGINEERING	NEW	125,019,847
ERGP23172743	CONSTRUCTION AND FURNISHING OF MICRO TEACHING LABORATORY WITH MODERN DIGITAL EQUIPMENT	NEW	227,987,802
ERGP23172774	SUPPLY OF LABORATORY CONSUMABLES TO FACULTIES	NEW	34,056,445
ERGP23178455	CONSTRUCTION OF WORKSHOP BUILDING FOR THE FACULTY OF ENGINEERING	NEW	109,630,152
ERGP27102041	COMPLETION OF FACULTY OF LAW COMPLEX	ONGOING	66,398,985
ERGP202200803	SUPPLY OF SCIENCE LABORATORY EQUIPMENT TO CHEMISTRY DEPARTMENT, UNIVERSITY OF CALABAR	NEW	100,000,000
0517021009	UNIVERSITY OF ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,678,920,062
21	PERSONNEL COST		10,050,249,911
2101	SALARY		8,603,038,164
210101	SALARIES AND WAGES		8,603,038,164
21010101	SALARY		8,603,038,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,447,211,747
210201	ALLOWANCES		158,417,081
21020111	REGULAR ALLOWANCES		158,417,081
210202	SOCIAL CONTRIBUTIONS		1,288,794,666
21020201	NHIS		429,598,222
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		859,196,444
22	OTHER RECURRENT COSTS		140,757,805
2202	OVERHEAD COST		140,757,805
220201	TRAVEL & TRANSPORT - GENERAL		28,551,561
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,551,561
220203	MATERIALS & SUPPLIES - GENERAL		55,103,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,103,122
220204	MAINTENANCE SERVICES - GENERAL		38,963,871
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,330,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,633,751
220205	TRAINING - GENERAL		8,216,250
22020501	LOCAL TRAINING		8,216,250
220208	FUEL & LUBRICANTS - GENERAL		9,923,001
22020801	MOTOR VEHICLE FUEL COST		9,923,001
23	CAPITAL EXPENDITURE		487,912,346
2301	FIXED ASSETS PURCHASED		187,820,610
230101	PURCHASE OF FIXED ASSETS - GENERAL		187,820,610
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		187,820,610
2302	CONSTRUCTION / PROVISION		121,837,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		121,837,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,612,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		45,125,000
23020114	CONSTRUCTION / PROVISION OF ROADS		36,100,000
2303	REHABILITATION / REPAIRS		178,254,236
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		178,254,236
23030113	REHABILITATION / REPAIRS - ROADS		178,254,236



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		10,050,249,911
	TOTAL OVERHEAD		140,757,805
	TOTAL RECURRENT		10,191,007,716
	TOTAL CAPITAL		487,912,346
	TOTAL ALLOCATION		10,678,920,062
0517021009	UNIVERSITY OF ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170531	UPGRADING AND PROVISION OF ELECTRICITY AT UNIVERSITY CAMPUS	NEW	45,125,000
ERGP12170529	CONSTRUCTION OF ASPHAIT LINKED ROAD TO COLLEGE OF HEALTH SCIENCES	NEW	36,100,000
ERGP12170545	CONSTRUCTION OF ROAD FROM THE UNIVERSITY GATE TO SENATE BUILDING	NEW	178,254,236
ERGP27170534	CONSTRUCTION OF DEPARTMENT OF ANATOMY BUILDING	NEW	40,612,500
ERGP29170542	PURCHASE OF TEACHING AND LEARNING EQUIPMENT FOR NETWORK OPERATING CENTRE	NEW	187,820,610
0517021010	UNIVERSITY OF ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,494,952,831
21	PERSONNEL COST		5,535,036,551
2101	SALARY		4,772,541,518
210101	SALARIES AND WAGES		4,772,541,518
21010101	SALARY		4,772,541,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		762,495,033
210201	ALLOWANCES		48,274,864
21020111	REGULAR ALLOWANCES		48,274,864
210202	SOCIAL CONTRIBUTIONS		714,220,169
21020201	NHIS		238,073,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		476,146,779
22	OTHER RECURRENT COSTS		137,262,219
2202	OVERHEAD COST		137,262,219
220202	UTILITIES - GENERAL		67,000,000
22020201	ELECTRICITY CHARGES		60,000,000
22020205	WATER RATES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		45,262,219
22020303	NEWSPAPERS		2,262,219
22020304	MAGAZINES & PERIODICALS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		20,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,000,000
23	CAPITAL EXPENDITURE		822,654,061
2302	CONSTRUCTION / PROVISION		822,654,061
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		822,654,061
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		4,512,500
23020114	CONSTRUCTION / PROVISION OF ROADS		45,125,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		773,016,561
	TOTAL PERSONNEL		5,535,036,551
	TOTAL OVERHEAD		137,262,219
	TOTAL RECURRENT		5,672,298,770
	TOTAL CAPITAL		822,654,061
	TOTAL ALLOCATION		6,494,952,831
0517021010	UNIVERSITY OF ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12128451	INSTITUTE OF EDUCATION TO ACADEMIC CORE ROAD	ONGOING	45,125,000
ERGP23164581	PROVISION OF SURFACE DRESSING OF ROAD TO UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	370,000,000
ERGP23164587	CONSTRUCTION AND FURNISHING OF PHARMACEUTICAL DEPARTMENT	ONGOING	90,250,000
ERGP23177720	CONSTRUCTION OF 2 NUMBERS OF 250 CAPACITY LECTURE THEATER	ONGOING	194,716,561
ERGP23177835	EXPANSION OF FACULTY OF VETERINARY MEDICINE LABORATORY	ONGOING	4,512,500
ERGP23177837	ADDITIONAL CENTRAL CLASSROOMS AND TOILETS FOR INTER FACULTY USE	ONGOING	4,512,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23177839	ADDITIONAL STORAGE BADDITIONAL STORAGE BUILDING FOR THE FACULTY OF SCIENCE PHYSICS AND CHEMISTRY LABORATORIESBUILDING FOR THE FACULTY OF SCIENCE PHYSICS AND CHEMISTRY LABORATORIES	ONGOING	4,512,500
ERGP23177840	EXPANSION OF LABORATORIES FACILITIES AT THE FACULTY OF BASIC CLINICAL SCIENCE	ONGOING	4,512,500
ERGP26177843	PROVISION OF SPECTATORS STAND TO THE STUDENT PITCH PRACTICE	ONGOING	4,512,500
ERGP202203042	PROVISION OF SOLAR SECURITY LIGHT IN UNIVERSITY OF ABUJA CAMPUS	NEW	100,000,000
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,628,348,414
21	PERSONNEL COST		11,910,949,262
2101	SALARY		10,324,463,569
210101	SALARIES AND WAGES		10,324,463,569
21010101	SALARY		10,324,463,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,586,485,693
210201	ALLOWANCES		39,598,946
21020111	REGULAR ALLOWANCES		39,598,946
210202	SOCIAL CONTRIBUTIONS		1,546,886,747
21020201	NHIS		515,510,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,031,376,684
22	OTHER RECURRENT COSTS		141,866,763
2202	OVERHEAD COST		141,866,763
220202	UTILITIES - GENERAL		13,938,862
22020201	ELECTRICITY CHARGES		13,938,862
220203	MATERIALS & SUPPLIES - GENERAL		15,930,128
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,930,128
220204	MAINTENANCE SERVICES - GENERAL		19,116,153
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,116,153
220208	FUEL & LUBRICANTS - GENERAL		24,382,072
22020803	PLANT / GENERATOR FUEL COST		24,382,072
220210	MISCELLANEOUS		68,499,548
22021010	DIRECT TEACHING & LABORATORY COST		68,499,548
23	CAPITAL EXPENDITURE		575,532,389
2301	FIXED ASSETS PURCHASED		11,568,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,568,496
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		11,568,496
2302	CONSTRUCTION / PROVISION		563,963,893
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		563,963,893
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		162,427,112
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		72,886,407
23020114	CONSTRUCTION / PROVISION OF ROADS		29,617,528
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		299,032,846
	TOTAL PERSONNEL		11,910,949,262
	TOTAL OVERHEAD		141,866,763
	TOTAL RECURRENT		12,052,816,025
	TOTAL CAPITAL		575,532,389
	TOTAL ALLOCATION		12,628,348,414
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10176775	STREET SOLAR LIGHTS	NEW	21,357,973
ERGP12176767	CONSTRUCTION OF ACCESS ROAD TO ASHGROVE ACADEMY (PHASE 3)	ONGOING	29,617,528
ERGP23105741	CONSTRUCTION OF LAB PHARMACY BUILDING PHASE II	ONGOING	69,875,896
ERGP23157198	CONSTRUCTION OF OFFICE BLOCK: FACULTY OF SOCIAL SCIENCE EXTENSION BUILDING	ONGOING	92,551,216
ERGP23176771	CONSTRUCTION OF CAR PARKS FOR FACULTY OF EDUCATION BUILDING	NEW	13,448,396
ERGP23176773	SUPPLY AND INSTALLATION OF CLASSROOM AND THEATRE FURNITURE	NEW	41,818,388
ERGP23176777	CONSTRUCTION OF PERIMETER FENCING OF MAIN (UNIPARK) CAMPUS	NEW	70,430,218
ERGP23176781	CONSTRUCTION/REHABILITATION/UPGRADING OF STUDENTS HOSTEL	NEW	44,621,622
ERGP23176785	CONSTRUCTION OF OBSERVATORY FOR UNIVERSITY DEMONSTRATION FARM	NEW	8,330,839
ERGP23176787	CONSTRUCTION OF STUDENT'S CENTRE	NEW	31,068,019



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP25176783	CONSTRUCTION OF HEALTH CENTRE BUILDING	NEW	63,843,798
ERGP30136298	FABRICATION AND COMPLETE INSTALLATION OF 3NO GRAIN SILOS FOR FACULTY OF AGRICULTURE	ONGOING	11,568,496
ERGP202203839	CONSTRUCTION OF ASHGROOVE ROAD PHASE I (TWO SIDES DRAIN)	ONGOING	27,000,000
ERGP202203840	INSTALLATION OF SOLAR POWERED SYSTEMS FOR VICE CHANCELLOR'S BLOCK-30KVA	NEW	50,000,000
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,205,551,675
21	PERSONNEL COST		6,561,497,779
2101	SALARY		5,599,903,626
210101	SALARIES AND WAGES		5,599,903,626
21010101	SALARY		5,599,903,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		961,594,153
210201	ALLOWANCES		123,269,668
21020111	REGULAR ALLOWANCES		123,269,668
210202	SOCIAL CONTRIBUTIONS		838,324,485
21020201	NHIS		279,441,495
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		558,882,990
22	OTHER RECURRENT COSTS		108,704,778
2202	OVERHEAD COST		108,704,778
220202	UTILITIES - GENERAL		56,304,316
22020201	ELECTRICITY CHARGES		36,034,316
22020205	WATER RATES		20,270,000
220210	MISCELLANEOUS		52,400,462
22021010	DIRECT TEACHING & LABORATORY COST		37,274,012
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,126,450
23	CAPITAL EXPENDITURE		535,349,118
2301	FIXED ASSETS PURCHASED		126,002,499
230101	PURCHASE OF FIXED ASSETS - GENERAL		126,002,499
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		126,002,499
2302	CONSTRUCTION / PROVISION		409,346,619
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		409,346,619
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		227,558,086
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		87,647,343
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		94,141,191
	TOTAL PERSONNEL		6,561,497,779
	TOTAL OVERHEAD		108,704,778
	TOTAL RECURRENT		6,670,202,557
	TOTAL CAPITAL		535,349,118
	TOTAL ALLOCATION		7,205,551,675
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170643	DESIGN,CONSTRUCTION AND COMMISSIONING OF CONVOCATION SQUARE	ONGOING	94,050,941
ERGP23170645	CONSTRUCTION OF FIRE STATION	ONGOING	87,647,343
ERGP23170647	DESIGN,CONSTRUCTION AND COMMISSIONING OF SECURITY OFFICE	ONGOING	48,240,583
ERGP23170650	DESIGN, CONSTRUCTION AND COMMISSIONING AND FURNISHING OF WORKS AND SERVICES DEPARTMENT	ONGOING	124,567,715
ERGP23170699	DESIGN AND CONSTRUCTION OF CENTRAL STORES AT GUBI CAMPUS, ATBU	ONGOING	54,749,788
ERGP23170701	PROCUREMENT, INSTALLATION TESTING AND COMMISSIONING OF TEACHING AND RESEARCH EQUIPMENT	ONGOING	57,405,931
ERGP23178769	PROCUREMENT AND DEPLOYMENT OF FACILITY EQUIPMENTAND INFORMATION MANAGEMENT SYSTEM (FEIMS) AT ATBU BAUCHI	ONGOING	96,568
ERGP23178770	MIGRATIONOF RESEARCH CONTENT INTO NARR REPOSITORY AND TRAINING FOR ATBU AFFILIATE INSTITUTIONS AT ATBU BAUCHI	ONGOING	90,250
ERGP23178771	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AND UTILIYY VEHICLE FOR SECURITY UNIT GUBI CAMPUS	NEW	68,500,000
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,950,292,936
21	PERSONNEL COST		11,249,834,696
2101	SALARY		9,689,400,909
210101	SALARIES AND WAGES		9,689,400,909
21010101	SALARY		9,689,400,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,560,433,787
210201	ALLOWANCES		110,345,768
21020111	REGULAR ALLOWANCES		110,345,768
210202	SOCIAL CONTRIBUTIONS		1,450,088,019
21020201	NHIS		483,362,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		966,725,346
22	OTHER RECURRENT COSTS		145,036,658
2202	OVERHEAD COST		145,036,658
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		10,121,100
22020201	ELECTRICITY CHARGES		10,121,100
220203	MATERIALS & SUPPLIES - GENERAL		9,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,450,000
220204	MAINTENANCE SERVICES - GENERAL		15,993,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,993,872
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
220205	TRAINING - GENERAL		4,810,212
22020501	LOCAL TRAINING		4,810,212
220206	OTHER SERVICES - GENERAL		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		39,385,000
22020801	MOTOR VEHICLE FUEL COST		18,250,000
22020803	PLANT / GENERATOR FUEL COST		21,135,000
220210	MISCELLANEOUS		45,276,474
22021006	POSTAGES & COURIER SERVICES		4,767,351
22021010	DIRECT TEACHING & LABORATORY COST		40,509,123
23	CAPITAL EXPENDITURE		555,421,582
2302	CONSTRUCTION / PROVISION		555,421,582
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		555,421,582
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		555,421,582
	TOTAL PERSONNEL		11,249,834,696
	TOTAL OVERHEAD		145,036,658
	TOTAL RECURRENT		11,394,871,354
	TOTAL CAPITAL		555,421,582
	TOTAL ALLOCATION		11,950,292,936
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23156106	CONSTRUCTION OF FUTO CENTRAL STORE	ONGOING	7,153,522
ERGP23167851	CONSTRUCTION, FURNISHING AND EQUIPPING OF E-LIBRARY COMPLEX	NEW	154,147,000
ERGP23170143	RENOVATION AND EQUIPPING OF UNIVERSITY HEALTH CENTRE	NEW	120,077,333
ERGP27102678	COMPLETION OF CENTRE FOR ENERGY AND POWER SYSTEM RESEARCH	ONGOING	15,499,228
ERGP27149593	RENOVATION OF SENATE BUILDING	ONGOING	108,544,500
ERGP202203095	RECONSTRUCTION OF CHIEF NNADI ROAD LEADING TO FUTO BUS GARAGE TRANS EGBU OWERRI	NEW	150,000,000
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,942,226,566
21	PERSONNEL COST		6,321,535,974
2101	SALARY		5,481,439,106
210101	SALARIES AND WAGES		5,481,439,106
21010101	SALARY		5,481,439,106
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		840,096,868
210201	ALLOWANCES		19,542,061
21020111	REGULAR ALLOWANCES		19,542,061
210202	SOCIAL CONTRIBUTIONS		820,554,807



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020201	NHIS		273,518,269
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		547,036,538
22	OTHER RECURRENT COSTS		142,248,738
2202	OVERHEAD COST		142,248,738
220201	TRAVEL & TRANSPORT - GENERAL		3,367,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,686,954
220202	UTILITIES - GENERAL		58,800,000
22020201	ELECTRICITY CHARGES		45,000,000
22020202	TELEPHONE CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,950,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,470,000
220204	MAINTENANCE SERVICES - GENERAL		14,371,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		2,550,000
22020501	LOCAL TRAINING		2,550,000
220208	FUEL & LUBRICANTS - GENERAL		8,632,156
22020801	MOTOR VEHICLE FUEL COST		3,674,380
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		661,776
22020803	PLANT / GENERATOR FUEL COST		4,296,000
220210	MISCELLANEOUS		40,577,980
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,428,000
22021006	POSTAGES & COURIER SERVICES		2,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		21,800,480
23	CAPITAL EXPENDITURE		478,441,854
2301	FIXED ASSETS PURCHASED		340,474,993
230101	PURCHASE OF FIXED ASSETS - GENERAL		340,474,993
23010113	PURCHASE OF COMPUTERS		54,150,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		286,324,993
2302	CONSTRUCTION / PROVISION		137,966,861
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		137,966,861
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		137,966,861
	TOTAL PERSONNEL		6,321,535,974
	TOTAL OVERHEAD		142,248,738
	TOTAL RECURRENT		6,463,784,712
	TOTAL CAPITAL		478,441,854
	TOTAL ALLOCATION		6,942,226,566
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169042	CONSTRUCTION OF UNIVERSITY HEALTH CENTRE PHASE III	NEW	137,966,861
ERGP23169050	PROCUREMENT OF TEACHING & RESEARCH LABORATORY EQUIPEMENT FOR SCHOOL OF BASIC MEDICAL SCIENCES	NEW	108,300,000
ERGP23169058	PROCUREMENT OF INFORMATION TECHNOLOGY EQUIPEMENT FOR COMPUTER RESOURCE CENTRE	NEW	108,300,000
ERGP23169066	PROCUREMENT OF COMPUTERS FOR COMPUTER BASED TEST CENTRE	NEW	54,150,000
ERGP23170246	PROCUREMENT OF TEACHING & RESEARCH LABORATORY EQUIPEMENT FOR SCHOOL OF COMPUTING	NEW	36,100,000
ERGP23170266	PROCUREMENT OF EQUIPEMENT FOR OPEN DISTANCE LEARNING STUDIES CENTRE	NEW	33,624,993
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,211,813,019



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		5,923,135,632
2101	SALARY		5,117,639,388
210101	SALARIES AND WAGES		5,117,639,388
21010101	SALARY		5,117,639,388
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		805,496,244
210201	ALLOWANCES		39,511,395
21020111	REGULAR ALLOWANCES		39,511,395
210202	SOCIAL CONTRIBUTIONS		765,984,849
21020201	NHIS		255,328,283
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		510,656,566
22	OTHER RECURRENT COSTS		123,612,337
2202	OVERHEAD COST		123,612,337
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		2,500,000
22020205	WATER RATES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,984,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		484,337
220204	MAINTENANCE SERVICES - GENERAL		16,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
220205	TRAINING - GENERAL		8,500,000
22020501	LOCAL TRAINING		8,500,000
220208	FUEL & LUBRICANTS - GENERAL		10,500,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220210	MISCELLANEOUS		61,128,000
22021001	REFRESHMENT & MEALS		5,440,000
22021010	DIRECT TEACHING & LABORATORY COST		55,688,000
23	CAPITAL EXPENDITURE		1,165,065,050
2301	FIXED ASSETS PURCHASED		1,165,065,050
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,165,065,050
23010128	PURCHASE OF SECURITY EQUIPMENT		1,165,065,050
	TOTAL PERSONNEL		5,923,135,632
	TOTAL OVERHEAD		123,612,337
	TOTAL RECURRENT		6,046,747,969
	TOTAL CAPITAL		1,165,065,050
	TOTAL ALLOCATION		7,211,813,019
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178494	REINFORCEMENT OF BORDER WALLS AND PROCUREMENT OF SECURITY EQUIPMENT	NEW	466,065,050
ERGP202200780	PROVISION OF INTELLIGENT SURVEILLANCE SYSTEM	NEW	200,000,000
ERGP202200781	CONSTRUCTION OF WALL FENCE PHASE 1	NEW	249,500,000
ERGP202200782	CONSTRUCTION OF WALL FENCE PHASE 2	NEW	249,500,000
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,041,247,659
21	PERSONNEL COST		5,259,847,034
2101	SALARY		4,535,368,888
210101	SALARIES AND WAGES		4,535,368,888
21010101	SALARY		4,535,368,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		724,478,146
210201	ALLOWANCES		45,833,872
21020111	REGULAR ALLOWANCES		45,833,872
210202	SOCIAL CONTRIBUTIONS		678,644,274
21020201	NHIS		226,214,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		452,429,516
22	OTHER RECURRENT COSTS		123,109,143
2202	OVERHEAD COST		123,109,143
220202	UTILITIES - GENERAL		81,509,143



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		81,509,143
220208	FUEL & LUBRICANTS - GENERAL		32,000,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220210	MISCELLANEOUS		9,600,000
22021010	DIRECT TEACHING & LABORATORY COST		9,600,000
23	CAPITAL EXPENDITURE		658,291,482
2302	CONSTRUCTION / PROVISION		658,291,482
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		658,291,482
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		658,291,482
	TOTAL PERSONNEL		5,259,847,034
	TOTAL OVERHEAD		123,109,143
	TOTAL RECURRENT		5,382,956,177
	TOTAL CAPITAL		658,291,482
	TOTAL ALLOCATION		6,041,247,659
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27150262	CONSTRUCTION OF PHARMACOLOGY LABORATORY, MEDICAL COLLEGE	ONGOING	229,145,741
ERGP27150271	CONSTRUCTION OF PHYSIOLOGY LABORATORY, MEDICAL COLLEGE	ONGOING	229,145,741
ERGP202203119	CONSTRUCTION OF GIREI COMMUNITY SECONDARY, ASSEMBLY HALL AND A BLOCK OF SIX (6) CLASSROOMS	NEW	200,000,000
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,591,148,921
21	PERSONNEL COST		11,972,210,429
2101	SALARY		10,302,050,309
210101	SALARIES AND WAGES		10,302,050,309
21010101	SALARY		10,302,050,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,670,160,120
210201	ALLOWANCES		126,513,633
21020111	REGULAR ALLOWANCES		126,513,633
210202	SOCIAL CONTRIBUTIONS		1,543,646,487
21020201	NHIS		514,548,829
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,029,097,658
22	OTHER RECURRENT COSTS		137,354,974
2202	OVERHEAD COST		137,354,974
220203	MATERIALS & SUPPLIES - GENERAL		68,677,487
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,677,487
220204	MAINTENANCE SERVICES - GENERAL		68,677,487
22020402	MAINTENANCE OF OFFICE FURNITURE		41,206,492
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,470,995
23	CAPITAL EXPENDITURE		481,583,518
2302	CONSTRUCTION / PROVISION		481,583,518
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		481,583,518
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		279,982,071
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		201,601,446
	TOTAL PERSONNEL		11,972,210,429
	TOTAL OVERHEAD		137,354,974
	TOTAL RECURRENT		12,109,565,403
	TOTAL CAPITAL		481,583,518
	TOTAL ALLOCATION		12,591,148,921
0517021020	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143322	COMPLETION OF FACULTY OF AGRICULTURE LABORATORY BLOCK (PHASE I)	NEW	201,601,446
ERGP23156015	CONSTRUCTION OF STAFF OFFICES FOR FACULTY OF ENVIRONMENTAL STUDIES (PHASE I)	NEW	279,982,071
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,700,978,076
21	PERSONNEL COST		14,257,818,435
2101	SALARY		12,331,481,417



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		12,331,481,417
21010101	SALARY		12,331,481,417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,926,337,018
210201	ALLOWANCES		76,614,805
21020111	REGULAR ALLOWANCES		76,614,805
210202	SOCIAL CONTRIBUTIONS		1,849,722,213
21020201	NHIS		616,574,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,233,148,142
22	OTHER RECURRENT COSTS		150,354,328
2202	OVERHEAD COST		150,354,328
220201	TRAVEL & TRANSPORT - GENERAL		49,620,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,080,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,540,105
220202	UTILITIES - GENERAL		9,015,044
22020201	ELECTRICITY CHARGES		5,937,534
22020203	INTERNET ACCESS CHARGES		1,678,642
22020205	WATER RATES		1,398,868
220203	MATERIALS & SUPPLIES - GENERAL		5,363,907
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,258
22020302	BOOKS		2,238,189
22020303	NEWSPAPERS		475,693
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,383
22020307	DRUGS & MEDICAL SUPPLIES		839,321
22020309	UNIFORMS & OTHER CLOTHING		746,063
220204	MAINTENANCE SERVICES - GENERAL		6,434,795
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		559,547
22020402	MAINTENANCE OF OFFICE FURNITURE		839,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,797,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,238,189
220208	FUEL & LUBRICANTS - GENERAL		42,456,239
22020801	MOTOR VEHICLE FUEL COST		1,398,868
22020803	PLANT / GENERATOR FUEL COST		41,057,371
220210	MISCELLANEOUS		37,464,028
22021002	HONORARIUM & SITTING ALLOWANCE		1,398,869
22021006	POSTAGES & COURIER SERVICES		559,547
22021009	SPORTING ACTIVITIES		839,321
22021010	DIRECT TEACHING & LABORATORY COST		34,666,291
23	CAPITAL EXPENDITURE		1,292,805,313
2301	FIXED ASSETS PURCHASED		36,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
2302	CONSTRUCTION / PROVISION		995,098,844
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		995,098,844
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		49,637,500
23020114	CONSTRUCTION / PROVISION OF ROADS		142,398,844
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		803,062,500
2303	REHABILITATION / REPAIRS		252,581,468
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		252,581,468
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		74,643,968
23030102	REHABILITATION / REPAIRS - ELECTRICITY		36,100,000
23030103	REHABILITATION / REPAIRS - HOUSING		45,125,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		18,050,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		78,662,500
2305	OTHER CAPITAL PROJECTS		9,025,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,025,000
23050101	RESEARCH AND DEVELOPMENT		9,025,000
	TOTAL PERSONNEL		14,257,818,435
	TOTAL OVERHEAD		150,354,328
	TOTAL RECURRENT		14,408,172,763
	TOTAL CAPITAL		1,292,805,313
	TOTAL ALLOCATION		15,700,978,076



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170082	UPGRADING OF POWER FACILITIES	NEW	36,100,000
ERGP12170053	CONSTRUCTION OF ROADS NETWORKS FOR THR UNIVERSITY	NEW	97,273,844
ERGP12170063	CONSTRUCTION OF DRAINAGES AND CULVERTS (600M)	NEW	45,125,000
ERGP23170072	REHABILITATION OF ARCHIVES AND RECORDS BUILDING	NEW	18,050,000
ERGP23170079	FENCING OF INSTITUTE OF EDUCATION AND THE NEW CENTER FOR RISK, DISASTER MANAGEMENT AND OTHER POROUS FACILITIES	NEW	54,150,000
ERGP23170090	REHABILITATION OF STUDENTS HOSTELS	ONGOING	45,125,000
ERGP23170101	REHABILITATION OF ACADEMIC BUILDINGS	NEW	40,612,500
ERGP23170105	CONSTRUCTION OF NEWS ROOMS, STUDIOS AND MAINTENANCE BUILDINGS FOR THE MASS COMMUNICATION DEPARTMENT'S RADIO HOUSE	NEW	27,075,000
ERGP23170108	CONSTRUCTION OF STUDIOS FOR THE FACULTY OF ENVIRONMENTAL STUDIES	NEW	72,200,000
ERGP23170109	TEACHING AND RESEARCH EQUIPMENT FOR ACADEMIC DEPARTMENTS	NEW	36,100,000
ERGP23170112	CIVIL ENGINEERING EQUIPMENTS	NEW	22,562,500
ERGP23170121	PROVISION OF DRAINAGES AND ACCESS ROADS	NEW	27,075,000
ERGP25170096	EXTENSION/PROVISION OF SUPPORT FACILITIES FOR THE UNIVERSITY HEALTH CENTER (PHASE III)	ONGOING	13,537,500
ERGP25170099	PROVISION OF HOSPITAL EQUIPMENT TO THE UNIVERSITY HEALTH CENTERS	NEW	36,100,000
ERGP27170070	REHABILITATION OF STAFF QUARTERS	NEW	74,643,968
ERGP28170086	IMPROVEMENT OF WATER SYSTEM	NEW	18,050,000
ERGP8170126	YOUTH ENTREPRENEURSHIP DEVELOPMENT IN VARIOUS CRAFTS AND SKILLS IN THE NORTH EAST	NEW	9,025,000
ERGP8170127	RENOVATION OF THE FACULTY OF SOCIAL SCIENCES	NEW	20,000,000
ERGP202200338	CONSTRUCTION OF ROAD IN BIOTECH CENTRE, UNIVERSITY OF MAIDUGURI	NEW	500,000,000
ERGP202200719	CONSTRUCTION, FURNISHING AND EQUIPPING OF OFFICES/LECTURE FACILITIES FOR THE DEPARTMENT OF GEOLOGY UNIVERSITY OF MAIDUGURI	NEW	100,000,000
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,090,022,478
21	PERSONNEL COST		15,165,828,845
2101	SALARY		13,139,380,743
210101	SALARIES AND WAGES		13,139,380,743
21010101	SALARY		13,139,380,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,026,448,102
210201	ALLOWANCES		56,966,733
21020111	REGULAR ALLOWANCES		56,966,733
210202	SOCIAL CONTRIBUTIONS		1,969,481,369
21020201	NHIS		656,398,740
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,313,082,629
22	OTHER RECURRENT COSTS		136,440,984
2202	OVERHEAD COST		136,440,984
220202	UTILITIES - GENERAL		27,520,000
22020201	ELECTRICITY CHARGES		26,000,000
22020202	TELEPHONE CHARGES		1,520,000
220203	MATERIALS & SUPPLIES - GENERAL		21,610,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,080,000
22020302	BOOKS		6,000,000
22020304	MAGAZINES & PERIODICALS		350,000
22020307	DRUGS & MEDICAL SUPPLIES		6,380,000
22020309	UNIFORMS & OTHER CLOTHING		800,000
220204	MAINTENANCE SERVICES - GENERAL		20,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,610,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,400,000
22020406	OTHER MAINTENANCE SERVICES		6,340,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		15,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		51,960,984
22021001	REFRESHMENT & MEALS		8,260,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,530,000
22021009	SPORTING ACTIVITIES		2,740,000
22021010	DIRECT TEACHING & LABORATORY COST		8,530,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		24,900,984
23	CAPITAL EXPENDITURE		787,752,649
2301	FIXED ASSETS PURCHASED		90,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		90,250,000
2302	CONSTRUCTION / PROVISION		426,752,649
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		426,752,649
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		426,752,649
2303	REHABILITATION / REPAIRS		270,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		270,750,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		270,750,000
	TOTAL PERSONNEL		15,165,828,845
	TOTAL OVERHEAD		136,440,984
	TOTAL RECURRENT		15,302,269,829
	TOTAL CAPITAL		787,752,649
	TOTAL ALLOCATION		16,090,022,478
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175019	REMODELLING OF CLASSROOMS	NEW	270,750,000
ERGP23175027	FURNISHING AND EQUIPPING OF ALREADY COMPLETED PROJECTS	NEW	90,250,000
ERGP23175040	COMPLETION OF PERIMETER FENCING OF UNIVERSITY EASTERN BOUNDARY A AWKA	NEW	26,752,649
ERGP23180278	CONSTRUCTION, FURNISHING AND EQUIPMENT OF DEPARTMENTS OF PERFORMING ARTS (MUSIC, THEATRE AND FILM STUDIES)	NEW	400,000,000
0517021023	BAYERO UNIVERSITY, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,392,203,996
21	PERSONNEL COST		11,233,702,516
2101	SALARY		9,332,460,194
210101	SALARIES AND WAGES		9,332,460,194
21010101	SALARY		9,332,460,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,901,242,322
210201	ALLOWANCES		503,034,351
21020111	REGULAR ALLOWANCES		503,034,351
210202	SOCIAL CONTRIBUTIONS		1,398,207,971
21020201	NHIS		466,069,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		932,138,647
22	OTHER RECURRENT COSTS		133,563,418
2202	OVERHEAD COST		133,563,418
220201	TRAVEL & TRANSPORT - GENERAL		7,996,538
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,538
220202	UTILITIES - GENERAL		26,965,338
22020201	ELECTRICITY CHARGES		26,965,338
220208	FUEL & LUBRICANTS - GENERAL		80,398,785
22020803	PLANT / GENERATOR FUEL COST		80,398,785
220210	MISCELLANEOUS		18,202,757
22021010	DIRECT TEACHING & LABORATORY COST		18,202,757
23	CAPITAL EXPENDITURE		2,024,938,062
2302	CONSTRUCTION / PROVISION		2,024,938,062
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,024,938,062
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		186,453,175
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,838,484,887
	TOTAL PERSONNEL		11,233,702,516
	TOTAL OVERHEAD		133,563,418
	TOTAL RECURRENT		11,367,265,934
	TOTAL CAPITAL		2,024,938,062



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		13,392,203,996
0517021023	BAYERO UNIVERSITY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23146015	CONSTRUCTION AND FURNISHING OF NIGERIA CENTRE FOR READING RESEARCH	ONGOING	91,668,741
ERGP23146016	REFURBISHING OF SCIENCE LABORATORIES	ONGOING	94,784,434
ERGP23153605	CONSTRUCTION OF PROVOST OFFICE, COLLEGE OF NATURAL AND PHARMACEUTICAL SCIENCES -OLD CAMPUS	ONGOING	146,669,985
ERGP23153615	CONSTRUCTION OF DEAN'S OFFICE, FACULTY OF BASIC MEDICAL SCIENCES		141,814,902
ERGP202200334	CONSTRUCTION AND FURNISHING OF DEVELOPMENT OFFICE AT BUK, KANO NEW SITE	NEW	500,000,000
ERGP202202157	NIGERIAN SNAKEBITE RESEARCH & INTERVENTION CENTRE	NEW	50,000,000
ERGP202202638	CONSTRUCTION OF SCHOOL OF POST GRADUATE STUDIES LOT I	NEW	500,000,000
ERGP202202639	CONSTRUCTION OF SCHOOL OF POST GRADUATE STUDIES LOT II	NEW	500,000,000
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,366,475,416
21	PERSONNEL COST		7,917,999,019
2101	SALARY		6,466,365,894
210101	SALARIES AND WAGES		6,466,365,894
21010101	SALARY		6,466,365,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,451,633,125
210201	ALLOWANCES		483,339,299
21020111	REGULAR ALLOWANCES		483,339,299
210202	SOCIAL CONTRIBUTIONS		968,293,826
21020201	NHIS		322,764,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		645,529,217
22	OTHER RECURRENT COSTS		166,545,200
2202	OVERHEAD COST		166,545,200
220202	UTILITIES - GENERAL		112,581,640
22020201	ELECTRICITY CHARGES		112,581,640
220208	FUEL & LUBRICANTS - GENERAL		53,963,560
22020803	PLANT / GENERATOR FUEL COST		53,963,560
23	CAPITAL EXPENDITURE		1,281,931,197
2302	CONSTRUCTION / PROVISION		1,281,931,197
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,281,931,197
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,281,931,197
	TOTAL PERSONNEL		7,917,999,019
	TOTAL OVERHEAD		166,545,200
	TOTAL RECURRENT		8,084,544,219
	TOTAL CAPITAL		1,281,931,197
	TOTAL ALLOCATION		9,366,475,416
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127353	COMPLETION, CONSTRUCTION AND FURNISHING OF FACULTY OF VETENARY MEDICINE PHASE 1	ONGOING	90,250,000
ERGP23146017	PERIMETER FENCING	ONGOING	18,050,000
ERGP23155958	COMPLETION OF DEPARTMENT OF CIVIL ENGINEERING COMPLEX CONSISTING OF 4NOS LABORATORIES, 2NOS DRAWING STUDIOS, 5NOS CLASSROOMS, DEPARTMENTAL LIBRARY AND 13NOS STAFF OFFICES	ONGOING	27,075,000
ERGP23155985	CONSTRUCTION OF PERIMETER FENCING AT THE STUDENT HOSTEL	ONGOING	90,250,000
ERGP23164687	CONSTRUCTION AND FURNISHING OF LECTURE HALL	ONGOING	64,903,697
ERGP23174102	COMPLETION OF CONSTRUCTION AND EQUIPPING OF FACULTY OF ENGINEERING	NEW	117,325,000
ERGP23174109	UPGRADING OF WATER GENERATION, STORAGE AND DISTRIBUTION FACILITIES	NEW	64,077,500
ERGP202200224	CONSTRUCTION OF PERIMETER FENCE MAIN CAMPUS	ONGOING	500,000,000
ERGP202200225	CONSTRUCTION AND FURNISHING OF CENTRE OF BIOMOLECULAR SCIENCE	NEW	300,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202300886	SULTAN SAAD ABUBAKAR LEADERSHIP AWARDS OF FOUNDERS OF SOKOTO CALIPHATE RESEARCH GRANT AND EDUCATIONAL PROGRAMMES IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	10,000,000
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,723,666,067
21	PERSONNEL COST		686,216,054
2101	SALARY		598,154,011
210101	SALARIES AND WAGES		598,154,011
21010101	SALARY		598,154,011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,062,043
210202	SOCIAL CONTRIBUTIONS		88,062,043
21020201	NHIS		29,354,014
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,708,029
22	OTHER RECURRENT COSTS		104,773,058
2202	OVERHEAD COST		104,773,058
220201	TRAVEL & TRANSPORT - GENERAL		14,399,058
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,399,058
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,217,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,869,000
22020307	DRUGS & MEDICAL SUPPLIES		348,000
220204	MAINTENANCE SERVICES - GENERAL		16,360,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,926,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,008,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		12,500,000
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		3,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		2,000,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		14,705,000
22020801	MOTOR VEHICLE FUEL COST		8,500,000
22020803	PLANT / GENERATOR FUEL COST		6,205,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		20,092,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,394,000
22021003	PUBLICITY & ADVERTISEMENTS		1,041,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,557,000
23	CAPITAL EXPENDITURE		932,676,955
2301	FIXED ASSETS PURCHASED		18,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,050,000
23010105	PURCHASE OF MOTOR VEHICLES		18,050,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		518,151,955
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		518,151,955
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		165,157,500
23020104	CONSTRUCTION / PROVISION OF HOUSING		107,444,455
23020114	CONSTRUCTION / PROVISION OF ROADS		9,025,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		236,525,000
2303	REHABILITATION / REPAIRS		9,025,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,025,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,025,000
2305	OTHER CAPITAL PROJECTS		387,450,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		387,450,000
23050101	RESEARCH AND DEVELOPMENT		387,450,000
	TOTAL PERSONNEL		686,216,054
	TOTAL OVERHEAD		104,773,058
	TOTAL RECURRENT		790,989,112
	TOTAL CAPITAL		932,676,955
	TOTAL ALLOCATION		1,723,666,067
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141867	ROAD AND STORM WATER DRAINAGE NETWORK	ONGOING	9,025,000
ERGP18106041	YEARLY INTERVENTION OF SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD COMPETITION FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	ONGOING	13,537,500
ERGP18141748	PURCHASE OF PROJECT VEHICLES	ONGOING	18,050,000
ERGP23105928	COMPLETION OF CONSTRUCTION OF SPORTS AND RECREATIONAL CENTRE (PHASE 2B)	ONGOING	9,025,000
ERGP23164332	PERIMETER FENCING OF OFFICE COMPLEX TO HEDGE AGAINST ENCROACHMENT OF LAND	ONGOING	45,125,000
ERGP27105910	CONSTRUCTION OF PARTICIPANT HOSTEL	ONGOING	107,444,455
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	ONGOING	120,032,500
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	ONGOING	9,025,000
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	ONGOING	36,100,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	ONGOING	9,025,000
ERGP30105992	YEARLY HUMAN CAPITAL DEVELOPMENT OF HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	ONGOING	18,050,000
ERGP30106006	YEARLY INTERVENTION OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	ONGOING	22,562,500
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	ONGOING	9,025,000
ERGP30151523	INTERNATIONAL OBLIGATIONS (IMU, AMU, COMSATS, etc.) IN MATHEMATICAL SCIENCES.	ONGOING	13,537,500
ERGP30178690	LIBRARY BOOKS & JOURNALS	NEW	13,537,500
ERGP30178692	TRAINING AND DISTRIBUTION OF MATHEMATICS KITS TO SECONDARY SCHOOLS IN SIX GEO POLITICAL ZONES	NEW	9,025,000
ERGP30178745	PROCUREMENT OF EQUIPMENTS	NEW	18,050,000
ERGP30178746	TRAINING/CAPACITY BUILDING FOR MATHEMATICS TEACHERS IN IREPODUN/OLORUNDAOROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	15,000,000
ERGP30178747	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT	NEW	15,000,000
ERGP202200778	PROVISION OF INTELLIGENT SURVEILLANCE SYSTEM	NEW	200,000,000
ERGP202202905	CONSTRUCTION OF SHOPS AND MARKET STALLS IN DABE AND ZALANGA, DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP202300613	PROVISION OF LAND PERIMETER FENCING, ACCESS-DRAINAGE, VIP TOILETS AND GATE-HOUSE FOR DARAZO/ GANJUWA COLLEGE OF HEALTH AND MEDICAL TECHNOLOGY, SORO, DARAZO / GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	100,000,000
ERGP202300647	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202301025	PROVISION OF CASH-GRANT TO WOMEN IN DARAZO /GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	62,500,000
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		1,033,446,870
21	PERSONNEL COST		599,329,599
2101	SALARY		513,971,433
210101	SALARIES AND WAGES		513,971,433
21010101	SALARY		513,971,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		85,358,166
210201	ALLOWANCES		9,923,510
21020111	REGULAR ALLOWANCES		9,923,510
210202	SOCIAL CONTRIBUTIONS		75,434,656
21020201	NHIS		25,144,885
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,289,771
22	OTHER RECURRENT COSTS		70,809,060
2202	OVERHEAD COST		70,809,060
220201	TRAVEL & TRANSPORT - GENERAL		23,020,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,980,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,040,000
220202	UTILITIES - GENERAL		9,685,600
22020201	ELECTRICITY CHARGES		7,008,000
22020202	TELEPHONE CHARGES		576,000
22020203	INTERNET ACCESS CHARGES		921,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		6,125,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
22020302	BOOKS		687,000
22020303	NEWSPAPERS		236,250
22020304	MAGAZINES & PERIODICALS		189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		710,000
22020306	PRINTING OF SECURITY DOCUMENTS		648,000
22020307	DRUGS & MEDICAL SUPPLIES		440,000
22020309	UNIFORMS & OTHER CLOTHING		275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		740,000
220204	MAINTENANCE SERVICES - GENERAL		4,176,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,130,000
22020402	MAINTENANCE OF OFFICE FURNITURE		240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,064,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		5,335,500
22020801	MOTOR VEHICLE FUEL COST		2,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,000
22020803	PLANT / GENERATOR FUEL COST		2,792,000
220209	FINANCIAL CHARGES - GENERAL		618,000
22020902	INSURANCE PREMIUM		618,000
220210	MISCELLANEOUS		21,848,710
22021002	HONORARIUM & SITTING ALLOWANCE		825,000
22021003	PUBLICITY & ADVERTISEMENTS		440,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		345,000
22021007	WELFARE PACKAGES		8,762,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		660,166
22021009	SPORTING ACTIVITIES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		10,216,000
23	CAPITAL EXPENDITURE		363,308,211
2301	FIXED ASSETS PURCHASED		27,075,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,075,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,075,000
2302	CONSTRUCTION / PROVISION		226,962,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		226,962,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		158,300,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		9,025,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		32,562,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		27,075,000
2303	REHABILITATION / REPAIRS		109,270,711
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,270,711
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		64,145,711
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,125,000
	TOTAL PERSONNEL		599,329,599
	TOTAL OVERHEAD		70,809,060
	TOTAL RECURRENT		670,138,659
	TOTAL CAPITAL		363,308,211
	TOTAL ALLOCATION		1,033,446,870
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23151062	REHABILITATION OF STUDENTS HOSTELS/CLASSROOMS/CAFETERIA/LARGE LECTURE THEATRE AND ENTRANCE GATE	ONGOING	55,120,711
ERGP23164143	REHABILITATION OF 2 BLOCKS OF C AND D STUDENT HOSTELS	ONGOING	36,100,000
ERGP23164159	REHABILITATION OF ELECTRICITY	ONGOING	31,587,500
ERGP23177959	EXTENSION OF STUDIO HOSTEL	NEW	9,025,000
ERGP23177961	CONSTRUCTION OF MULTIPURPOSE BUILDING	NEW	9,025,000
ERGP27124490	EXTENSION OF ACADEMIC BUILDING	ONGOING	13,537,500
ERGP27151069	REHABILITATION AND FURNISHING OF ADMINISTRATIVE BLOCKS	ONGOING	45,125,000
ERGP27169169	EXTENSION AND FURNISHING OF CLINIC BUILDING	NEW	27,075,000
ERGP27169181	CONSRUCTION AND FURNISHING OF 1 BLOCK MAINTENANCE BUILDING	NEW	27,075,000
ERGP27169198	IMPROVEMENT TO WATER FACILITY	NEW	22,562,500
ERGP30169160	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	NEW	27,075,000
ERGP30169161	DRAINAGE AND EROSION CONTROL	NEW	10,000,000
ERGP12124483	IMPROVEMENT OF ROAD NETWORK/ EXTENTION OF CONCRETE DRAINS	NEW	50,000,000
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		973,423,799
21	PERSONNEL COST		708,858,408
2101	SALARY		616,880,082
210101	SALARIES AND WAGES		616,880,082
21010101	SALARY		616,880,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,978,326
210202	SOCIAL CONTRIBUTIONS		91,978,326
21020201	NHIS		30,290,318
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,688,008
22	OTHER RECURRENT COSTS		58,053,567
2202	OVERHEAD COST		58,053,567
220201	TRAVEL & TRANSPORT - GENERAL		13,721,902
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,721,902
220202	UTILITIES - GENERAL		1,345,600
22020201	ELECTRICITY CHARGES		1,345,600
220203	MATERIALS & SUPPLIES - GENERAL		7,910,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,345,978
22020302	BOOKS		1,023,458
22020303	NEWSPAPERS		756,555
22020304	MAGAZINES & PERIODICALS		455,678
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,578,600
22020309	UNIFORMS & OTHER CLOTHING		1,750,600
220204	MAINTENANCE SERVICES - GENERAL		7,883,200
22020402	MAINTENANCE OF OFFICE FURNITURE		1,575,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,050,700
220206	OTHER SERVICES - GENERAL		1,600,500
22020601	SECURITY CHARGES		1,600,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,251,450



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		1,500,750
22020703	LEGAL SERVICES		1,750,700
220208	FUEL & LUBRICANTS - GENERAL		5,769,200
22020801	MOTOR VEHICLE FUEL COST		3,123,500
22020803	PLANT / GENERATOR FUEL COST		2,645,700
220209	FINANCIAL CHARGES - GENERAL		735,600
22020902	INSURANCE PREMIUM		735,600
220210	MISCELLANEOUS		15,835,246
22021001	REFRESHMENT & MEALS		479,224
22021002	HONORARIUM & SITTING ALLOWANCE		8,357,490
22021003	PUBLICITY & ADVERTISEMENTS		770,545
22021007	WELFARE PACKAGES		2,755,800
22021009	SPORTING ACTIVITIES		1,510,175
22021010	DIRECT TEACHING & LABORATORY COST		1,962,012
23	CAPITAL EXPENDITURE		206,511,824
2301	FIXED ASSETS PURCHASED		52,664,694
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,664,694
23010101	PURCHASE / ACQUISITION OF LAND		29,807,071
23010105	PURCHASE OF MOTOR VEHICLES		22,857,624
2302	CONSTRUCTION / PROVISION		153,847,130
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,847,130
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		153,847,130
	TOTAL PERSONNEL		708,858,408
	TOTAL OVERHEAD		58,053,567
	TOTAL RECURRENT		766,911,975
	TOTAL CAPITAL		206,511,824
	TOTAL ALLOCATION		973,423,799
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (100 BED SPACES FOR FEMALE STUDENTS)	NEW	33,402,603
ERGP23128916	CONSTRUCTION OF PERIMETER WALL FENCE IN THE INSTITUTION PHASE 2	NEW	72,543,734
ERGP23150633	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND ACADEMIC STAFF OFFICES INCLUDING 1 NO. STANDING BUS	ONGOING	47,900,793
ERGP23150635	PURCHASE OF 6,000sqms of LAND IN MAIDUGURI AS A LIAISON OFFICE ANNEX	ONGOING	29,807,071
ERGP23177543	PURCHASE OF NO. 1 MONITORING VEHICLE	NEW	22,857,624
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,264,939,636
21	PERSONNEL COST		860,428,028
2101	SALARY		750,124,150
210101	SALARIES AND WAGES		750,124,150
21010101	SALARY		750,124,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		110,303,878
210202	SOCIAL CONTRIBUTIONS		110,303,878
21020201	NHIS		36,398,835
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,905,043
22	OTHER RECURRENT COSTS		74,975,143
2202	OVERHEAD COST		74,975,143
220201	TRAVEL & TRANSPORT - GENERAL		15,820,089
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,909,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,910,406
220202	UTILITIES - GENERAL		3,935,930
22020201	ELECTRICITY CHARGES		954,661
22020203	INTERNET ACCESS CHARGES		2,981,269
220203	MATERIALS & SUPPLIES - GENERAL		6,819,004
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,455,203
22020306	PRINTING OF SECURITY DOCUMENTS		1,363,801
220204	MAINTENANCE SERVICES - GENERAL		13,638,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,137,104



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,363,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,363,801
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,045,701
22020406	OTHER MAINTENANCE SERVICES		2,727,602
220206	OTHER SERVICES - GENERAL		4,091,402
22020604	RESIDENTIAL RENT		4,091,402
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,182,805
22020701	FINANCIAL CONSULTING		6,819,004
22020703	LEGAL SERVICES		1,363,801
220208	FUEL & LUBRICANTS - GENERAL		5,455,204
22020801	MOTOR VEHICLE FUEL COST		2,727,602
22020803	PLANT / GENERATOR FUEL COST		2,727,602
220209	FINANCIAL CHARGES - GENERAL		340,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		340,950
220210	MISCELLANEOUS		16,691,750
22021001	REFRESHMENT & MEALS		1,553,560
22021002	HONORARIUM & SITTING ALLOWANCE		9,546,606
22021003	PUBLICITY & ADVERTISEMENTS		1,363,801
22021004	MEDICAL EXPENSES		1,363,801
22021006	POSTAGES & COURIER SERVICES		136,380
22021010	DIRECT TEACHING & LABORATORY COST		2,727,602
23	CAPITAL EXPENDITURE		329,536,465
2301	FIXED ASSETS PURCHASED		41,714,439
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,714,439
23010128	PURCHASE OF SECURITY EQUIPMENT		41,714,439
2302	CONSTRUCTION / PROVISION		287,822,026
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		287,822,026
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		135,375,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		30,838,756
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		76,483,270
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,125,000
	TOTAL PERSONNEL		860,428,028
	TOTAL OVERHEAD		74,975,143
	TOTAL RECURRENT		935,403,171
	TOTAL CAPITAL		329,536,465
	TOTAL ALLOCATION		1,264,939,636
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22141017	PROVISION OF SECURITY SURVEILLANCE AND POWER BACK UP	ONGOING	41,714,439
ERGP23141015	CONSTRUCTION OF LANGUAGE LABORATORIES	ONGOING	49,408,270
ERGP23141023	CONSTRUCTION OF MICRO TEACHING LABORATORY	ONGOING	27,075,000
ERGP23149587	CONSTRUCTION OF ACADEMIC BLOCK COMPLEX	ONGOING	135,375,000
ERGP23171629	CONSTRUCTION OF 2500 CAPACITY AUDITORIUM PHASE 1	NEW	45,125,000
ERGP27101736	CONSTRUCTION OF 200 CAPACITY HOSTEL	ONGOING	30,838,756
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,824,337,138
21	PERSONNEL COST		4,357,762,343
2101	SALARY		3,772,482,370
210101	SALARIES AND WAGES		3,772,482,370
21010101	SALARY		3,772,482,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		585,279,973
210201	ALLOWANCES		21,068,676
21020111	REGULAR ALLOWANCES		21,068,676
210202	SOCIAL CONTRIBUTIONS		564,211,297
21020201	NHIS		188,070,432
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		376,140,865
22	OTHER RECURRENT COSTS		103,145,107
2202	OVERHEAD COST		103,145,107
220201	TRAVEL & TRANSPORT - GENERAL		11,319,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,245,730



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,489,165
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,561,433
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,022,717
220202	UTILITIES - GENERAL		9,347,476
22020201	ELECTRICITY CHARGES		2,261,326
22020202	TELEPHONE CHARGES		1,859,361
22020203	INTERNET ACCESS CHARGES		210,537
22020205	WATER RATES		2,820,031
22020206	SEWERAGE CHARGES		336,860
22020207	LEASED COMMUNICATION LINES(S)		1,859,361
220203	MATERIALS & SUPPLIES - GENERAL		7,583,751
22020302	BOOKS		30,989
22020303	NEWSPAPERS		619,787
22020304	MAGAZINES & PERIODICALS		1,239,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		619,787
22020306	PRINTING OF SECURITY DOCUMENTS		683,779
22020307	DRUGS & MEDICAL SUPPLIES		931,694
22020308	FIELD & CAMPING MATERIALS SUPPLIES		842,149
22020309	UNIFORMS & OTHER CLOTHING		561,433
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,122,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		931,694
220204	MAINTENANCE SERVICES - GENERAL		20,290,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,621,800
22020402	MAINTENANCE OF OFFICE FURNITURE		6,643,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,968
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,403,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,859,361
22020406	OTHER MAINTENANCE SERVICES		7,546,590
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,122,865
220205	TRAINING - GENERAL		14,888,881
22020501	LOCAL TRAINING		14,888,881
220206	OTHER SERVICES - GENERAL		3,037,268
22020601	SECURITY CHARGES		1,859,361
22020604	RESIDENTIAL RENT		1,053,949
22020606	CLEANING AND FUMIGATION SERVICES		123,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,562,945
22020701	FINANCIAL CONSULTING		3,208,459
22020702	INFORMATION TECHNOLOGY CONSULTING		3,930,028
22020703	LEGAL SERVICES		1,122,865
22020704	ENGINEERING SERVICES		1,859,361
22020705	ARCHITECTURAL SERVICES		898,292
22020706	SURVEYING SERVICES		1,543,940
220208	FUEL & LUBRICANTS - GENERAL		3,522,132
22020801	MOTOR VEHICLE FUEL COST		683,779
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,105,372
22020803	PLANT / GENERATOR FUEL COST		732,981
220209	FINANCIAL CHARGES - GENERAL		1,347,439
22020901	BANK CHARGES (OTHER THAN INTEREST)		561,433
22020902	INSURANCE PREMIUM		786,006
220210	MISCELLANEOUS		19,245,385
22021001	REFRESHMENT & MEALS		1,684,298
22021002	HONORARIUM & SITTING ALLOWANCE		1,263,223
22021003	PUBLICITY & ADVERTISEMENTS		1,637,512
22021004	MEDICAL EXPENSES		701,791
22021006	POSTAGES & COURIER SERVICES		1,859,361
22021007	WELFARE PACKAGES		2,649,196
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		701,791
22021009	SPORTING ACTIVITIES		1,871,442
22021010	DIRECT TEACHING & LABORATORY COST		1,823,877
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,543,940
22021013	PROMOTION (SERVICE WIDE)		2,386,089



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,122,865
23	CAPITAL EXPENDITURE		363,429,688
2302	CONSTRUCTION / PROVISION		363,429,688
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		363,429,688
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		363,429,688
	TOTAL PERSONNEL		4,357,762,343
	TOTAL OVERHEAD		103,145,107
	TOTAL RECURRENT		4,460,907,450
	TOTAL CAPITAL		363,429,688
	TOTAL ALLOCATION		4,824,337,138
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175509	CONSTRUCTION AND FURNISHING OF STUDENTS LECTURE HALL (TYPE A)	NEW	90,250,000
ERGP23175511	CONSTRUCTION AND FURNISHING OF STUDENTS LECTURE HALL (TYPE B)	NEW	90,250,000
ERGP23175514	CONSTRUCTION OF CENTRAL POWER STATION AND INSTALLATION OF POWER SUPPLY EQUIPMENT	NEW	135,375,000
ERGP23175521	CONSTRUCTION OF MAIN ENTRANCE GATE WITH SECURITY BUILDING	NEW	47,554,688
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,511,928,559
21	PERSONNEL COST		4,980,418,867
2101	SALARY		4,329,634,718
210101	SALARIES AND WAGES		4,329,634,718
21010101	SALARY		4,329,634,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		650,784,149
210201	ALLOWANCES		3,000,000
21020111	REGULAR ALLOWANCES		3,000,000
210202	SOCIAL CONTRIBUTIONS		647,784,149
21020201	NHIS		215,928,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		431,856,099
22	OTHER RECURRENT COSTS		108,572,505
2202	OVERHEAD COST		108,572,505
220201	TRAVEL & TRANSPORT - GENERAL		20,510,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,510,755
220202	UTILITIES - GENERAL		8,216,250
22020201	ELECTRICITY CHARGES		5,215,000
22020203	INTERNET ACCESS CHARGES		3,001,250
220203	MATERIALS & SUPPLIES - GENERAL		35,782,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,508,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,550,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,215,500
22020307	DRUGS & MEDICAL SUPPLIES		6,508,250
220204	MAINTENANCE SERVICES - GENERAL		12,405,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,405,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,567
220205	TRAINING - GENERAL		8,105,125
22020501	LOCAL TRAINING		8,105,125
220208	FUEL & LUBRICANTS - GENERAL		20,550,900
22020803	PLANT / GENERATOR FUEL COST		20,550,900
220210	MISCELLANEOUS		3,000,853
22021009	SPORTING ACTIVITIES		3,000,853
23	CAPITAL EXPENDITURE		422,937,187
2301	FIXED ASSETS PURCHASED		223,608,476
230101	PURCHASE OF FIXED ASSETS - GENERAL		223,608,476
23010105	PURCHASE OF MOTOR VEHICLES		63,175,727
23010107	PURCHASE OF TRUCKS		81,225,451
23010113	PURCHASE OF COMPUTERS		19,902,490
23010119	PURCHASE OF POWER GENERATING SET		22,562,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,742,307
2302	CONSTRUCTION / PROVISION		158,377,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		158,377,591



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		158,377,591
2303	REHABILITATION / REPAIRS		40,951,120
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,951,120
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,951,120
	TOTAL PERSONNEL		4,980,418,867
	TOTAL OVERHEAD		108,572,505
	TOTAL RECURRENT		5,088,991,372
	TOTAL CAPITAL		422,937,187
	TOTAL ALLOCATION		5,511,928,559
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10124751	PURCHASE OF POWER GENERATING SET	ONGOING	22,562,500
ERGP23101538	PROCUREMENT OF UTILITY VEHICLES	ONGOING	81,225,451
ERGP23124662	PURCHASE OF MOTOR VEHICLES	ONGOING	63,175,727
ERGP23124689	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	40,951,120
ERGP23173050	CONSTRUCTION / PROVISION OF TEACHING LABORATORY FOR FACULTY OF SCIENCES	NEW	158,377,591
ERGP23173066	PROCUREMENT OF TEACHING AND RESEARCH LABORATORY EQUIPMENT	NEW	36,742,307
ERGP29101553	PROVISION OF ICT INFRASTRUCTURE AND EQUIPMENT	ONGOING	19,902,490
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,965,737,690
21	PERSONNEL COST		3,905,974,882
2101	SALARY		3,351,725,564
210101	SALARIES AND WAGES		3,351,725,564
21010101	SALARY		3,351,725,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		554,249,318
210201	ALLOWANCES		53,151,542
21020111	REGULAR ALLOWANCES		53,151,542
210202	SOCIAL CONTRIBUTIONS		501,097,776
21020201	NHIS		167,032,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		334,065,184
22	OTHER RECURRENT COSTS		104,521,036
2202	OVERHEAD COST		104,521,036
220202	UTILITIES - GENERAL		59,521,036
22020201	ELECTRICITY CHARGES		59,521,036
220203	MATERIALS & SUPPLIES - GENERAL		30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000,000
220210	MISCELLANEOUS		15,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	CAPITAL EXPENDITURE		1,955,241,772
2302	CONSTRUCTION / PROVISION		1,955,241,772
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,955,241,772
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,955,241,772
	TOTAL PERSONNEL		3,905,974,882
	TOTAL OVERHEAD		104,521,036
	TOTAL RECURRENT		4,010,495,918
	TOTAL CAPITAL		1,955,241,772
	TOTAL ALLOCATION		5,965,737,690
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23167810	CONSTRUCTION AND FURNISHING OF 250 TWIN THEATER	NEW	135,375,000
ERGP23167825	PROCUREMENT OF OFFICIAL VEHICLES	NEW	209,866,772
ERGP23179632	CONSTRUCTION AND EQUIPING WITH STEM PRIMARY SCHOOL CONNECTIVITY GADGETS AND SOLAR POWER IN JIGAWA STATE	NEW	250,000,000
ERGP202200439	SUPPLY OF MOTORCYCLES YOUTH EMPOWERMENT IN AJAKUTA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202203169	CONSTRUCTION OF CLASSROOMS BLOCK AT FEDERAL UNIVERSITY DUTSE	NEW	200,000,000
ERGP203203170	CONSTRUCTION OF MULTIPURPOSE LECTURE THEATRE COMPLEX FOR FACULTY OF SCIENCES	NEW	210,000,000
ERGP203203171	CONSTRUCTION AND FURNISHINGS OF PROCUREMENT DEPARTMENT	NEW	210,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP203203172	DEMARCATON, SURVEYS, DELINATION AND PUBLIC AWARENESS OF INTERSTATE BOUNDARY NATIONWIDE	NEW	210,000,000
ERGP202300365	CONSTRUCTION AND FURNISHING OF 500 SEATS CAPACITY THEATER	NEW	250,000,000
ERGP202300367	CONSTRUCTION OF FEMALE HOSTEL AND PROVISION OF 100 BEDS	NEW	250,000,000
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,555,229,287
21	PERSONNEL COST		5,012,172,106
2101	SALARY		4,356,985,360
210101	SALARIES AND WAGES		4,356,985,360
21010101	SALARY		4,356,985,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		655,186,746
210201	ALLOWANCES		3,300,000
21020111	REGULAR ALLOWANCES		3,300,000
210202	SOCIAL CONTRIBUTIONS		651,886,746
21020201	NHIS		217,295,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		434,591,164
22	OTHER RECURRENT COSTS		102,021,236
2202	OVERHEAD COST		102,021,236
220201	TRAVEL & TRANSPORT - GENERAL		24,503,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,503,435
220202	UTILITIES - GENERAL		3,501,145
22020201	ELECTRICITY CHARGES		1,500,729
22020202	TELEPHONE CHARGES		2,000,416
220203	MATERIALS & SUPPLIES - GENERAL		14,452,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,201,291
22020302	BOOKS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,750,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,521
22020307	DRUGS & MEDICAL SUPPLIES		2,500,729
220204	MAINTENANCE SERVICES - GENERAL		14,801,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,260
22020402	MAINTENANCE OF OFFICE FURNITURE		3,230,256
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,815,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,505,313
22020406	OTHER MAINTENANCE SERVICES		2,000,416
220205	TRAINING - GENERAL		10,000,416
22020501	LOCAL TRAINING		10,000,416
220206	OTHER SERVICES - GENERAL		5,273,010
22020601	SECURITY CHARGES		2,502,433
22020604	RESIDENTIAL RENT		2,770,577
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,621,633
22020702	INFORMATION TECHNOLOGY CONSULTING		1,621,633
220208	FUEL & LUBRICANTS - GENERAL		7,563,864
22020801	MOTOR VEHICLE FUEL COST		5,560,741
22020803	PLANT / GENERATOR FUEL COST		2,003,123
220210	MISCELLANEOUS		20,303,394
22021001	REFRESHMENT & MEALS		3,500,729
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,729
22021003	PUBLICITY & ADVERTISEMENTS		1,500,312
22021006	POSTAGES & COURIER SERVICES		250,052
22021010	DIRECT TEACHING & LABORATORY COST		8,551,572
23	CAPITAL EXPENDITURE		441,035,945
2301	FIXED ASSETS PURCHASED		89,257,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,257,250
23010105	PURCHASE OF MOTOR VEHICLES		45,034,750
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		44,222,500
2302	CONSTRUCTION / PROVISION		351,778,695
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		351,778,695
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		351,778,695
	TOTAL PERSONNEL		5,012,172,106



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		102,021,236
	TOTAL RECURRENT		5,114,193,342
	TOTAL CAPITAL		441,035,945
	TOTAL ALLOCATION		5,555,229,287
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168276	CONSTRUCTION OF BUNGALOW BLOCK FOR FACULTY OF SCIENCE LABORATORIES	NEW	127,056,195
ERGP23168285	CONSTRUCTION OF ONE STOREY BUILDING LABORATORIES BLOCK FOR CLINICAL MEDICINE	NEW	224,722,500
ERGP30168284	PROCUREMENT OF VEHICLE	NEW	45,034,750
ERGP30168287	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR FACULTY OF BASIC MEDICAL SCIENCE	NEW	44,222,500
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,245,249,213
21	PERSONNEL COST		3,711,710,575
2101	SALARY		3,164,630,833
210101	SALARIES AND WAGES		3,164,630,833
21010101	SALARY		3,164,630,833
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		547,079,742
210201	ALLOWANCES		74,046,176
21020111	REGULAR ALLOWANCES		74,046,176
210202	SOCIAL CONTRIBUTIONS		473,033,566
21020201	NHIS		157,677,855
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		315,355,711
22	OTHER RECURRENT COSTS		103,361,947
2202	OVERHEAD COST		103,361,947
220201	TRAVEL & TRANSPORT - GENERAL		8,799,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,799,595
220202	UTILITIES - GENERAL		19,616,881
22020201	ELECTRICITY CHARGES		19,519,422
22020205	WATER RATES		97,459
220203	MATERIALS & SUPPLIES - GENERAL		24,068,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,048,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	MAINTENANCE SERVICES - GENERAL		8,439,714
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,680,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,699,898
220205	TRAINING - GENERAL		13,199,391
22020501	LOCAL TRAINING		13,199,391
220208	FUEL & LUBRICANTS - GENERAL		3,679,959
22020801	MOTOR VEHICLE FUEL COST		3,679,959
220209	FINANCIAL CHARGES - GENERAL		2,923,822
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,988
22020902	INSURANCE PREMIUM		2,719,834
220210	MISCELLANEOUS		22,634,155
22021001	REFRESHMENT & MEALS		339,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		9,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,505,724
23	CAPITAL EXPENDITURE		430,176,691
2301	FIXED ASSETS PURCHASED		9,184,213
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,184,213
23010113	PURCHASE OF COMPUTERS		9,184,213



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		420,992,478
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		420,992,478
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		232,904,772
23020114	CONSTRUCTION / PROVISION OF ROADS		188,087,706
	TOTAL PERSONNEL		3,711,710,575
	TOTAL OVERHEAD		103,361,947
	TOTAL RECURRENT		3,815,072,522
	TOTAL CAPITAL		430,176,691
	TOTAL ALLOCATION		4,245,249,213
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170859	CONSTRUCTION OF SENATE CHAMBER	NEW	175,883,426
ERGP1170873	CONSTRUCTION OF UNIVERSITY STORE	NEW	57,021,345
ERGP1170883	CONSTRUCTION OF 3KM ROAD WITH BRIDGE AND DRAINAGES	NEW	119,942,327
ERGP1170891	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE AND STREET LIGHTING	NEW	68,145,380
ERGP1170902	PURCHASE OF 40 LAPTOPS	NEW	9,184,213
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,307,083,062
21	PERSONNEL COST		3,865,670,600
2101	SALARY		3,362,792,747
210101	SALARIES AND WAGES		3,362,792,747
21010101	SALARY		3,362,792,747
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		502,877,853
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		502,757,853
21020201	NHIS		167,585,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		335,171,902
22	OTHER RECURRENT COSTS		102,754,672
2202	OVERHEAD COST		102,754,672
220201	TRAVEL& TRANSPORT - GENERAL		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		40,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,054,672
22020801	MOTOR VEHICLE FUEL COST		13,054,672
220210	MISCELLANEOUS		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
23	CAPITAL EXPENDITURE		338,657,790
2301	FIXED ASSETS PURCHASED		180,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		180,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		180,500,000
2302	CONSTRUCTION / PROVISION		158,157,790
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		158,157,790
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		158,157,790
	TOTAL PERSONNEL		3,865,670,600
	TOTAL OVERHEAD		102,754,672
	TOTAL RECURRENT		3,968,425,272
	TOTAL CAPITAL		338,657,790
	TOTAL ALLOCATION		4,307,083,062
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108274	SUPPLY OF LABORATORIES EQUIPMENT	ONGOING	90,250,000
ERGP23164100	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR FULFILING THE REQUIREMENTS OF THE ACCREDITATION OF COURSES AND PROGRAMS	ONGOING	158,157,790



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23174996	SUPPLY OF FUNITURE AND FITTINGS OF LABORATORY	NEW	90,250,000
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,414,794,991
21	PERSONNEL COST		4,055,088,576
2101	SALARY		3,515,765,233
210101	SALARIES AND WAGES		3,515,765,233
21010101	SALARY		3,515,765,233
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		539,323,343
210201	ALLOWANCES		13,619,617
21020111	REGULAR ALLOWANCES		13,619,617
210202	SOCIAL CONTRIBUTIONS		525,703,726
21020201	NHIS		175,234,575
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		350,469,151
22	OTHER RECURRENT COSTS		103,135,297
2202	OVERHEAD COST		103,135,297
220201	TRAVEL& TRANSPORT - GENERAL		15,597,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,597,661
220202	UTILITIES - GENERAL		11,844,559
22020201	ELECTRICITY CHARGES		5,200,000
22020203	INTERNET ACCESS CHARGES		6,544,559
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		7,217,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,217,950
220204	MAINTENANCE SERVICES - GENERAL		5,712,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,712,000
220206	OTHER SERVICES - GENERAL		6,237,834
22020601	SECURITY CHARGES		6,237,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,089,066
22020801	MOTOR VEHICLE FUEL COST		6,062,030
22020803	PLANT / GENERATOR FUEL COST		12,027,036
220210	MISCELLANEOUS		34,436,227
22021002	HONORARIUM & SITTING ALLOWANCE		13,999,986
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021010	DIRECT TEACHING & LABORATORY COST		18,000,000
23	CAPITAL EXPENDITURE		1,256,571,118
2302	CONSTRUCTION / PROVISION		1,256,571,118
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,256,571,118
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,256,571,118
	TOTAL PERSONNEL		4,055,088,576
	TOTAL OVERHEAD		103,135,297
	TOTAL RECURRENT		4,158,223,873
	TOTAL CAPITAL		1,256,571,118
	TOTAL ALLOCATION		5,414,794,991
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107702	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION COMPLEX	ONGOING	18,050,000
ERGP23117848	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	74,005,000
ERGP23177537	PROCUREMENT, DEPLOYMENT AND COMMISSIONING OF ENTERPRISE FACILITY AND EQUIPMENT INFORMATION MANAGEMENT SYSTEM (FEIMS) FOR INVENTORY ASSESSMENT AND TRAINING	NEW	2,256,250
ERGP23177539	ESTABLISHMENT AND EQUIPPING OF LABORATORIES	NEW	6,137,000
ERGP23177544	CONSTRUCTION OF NEW CLINIC AND MEDICAL EQUIPMENT	NEW	7,671,250
ERGP23177546	PROCUREMENT, DEPLOYMENT AND TRAINING OF ENTERPRISE LEARNING MANAGEMENT SYSTEM (OLEAM) FOR INVENTORY ASSESSMENT AND TRAINING	NEW	1,353,750



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23177548	PERIMETRE FENCING (PHASE 1)	NEW	7,039,500
ERGP23177560	PURCHASE OF COASTER BUSES FOR STUDENTS USE (2 NOs)	NEW	10,830,000
ERGP23177562	PURCHASE OF COASTER BUS FOR STAFF USE (1 NOs)	NEW	5,415,000
ERGP27177528	CONSTRUCTION AND FURNISHING OF 500 CAPACITY LECTURE THEATRE	NEW	186,720,618
ERGP27177534	CONSTRUCTION, PROCUREMENT OF FURNITURE AND EQUIPMENT FOR FACULTY OF COMPUTING.	NEW	8,032,250
ERGP27177550	CONSTRUCTION OF 3 NOs FEMALE HOSTEL ACCOMMODATION (3 NOs BLOCKS OF THREE FLOORS)	NEW	8,032,250
ERGP27177553	CONSTRUCTION OF 2 NOs MALE HOSTEL ACCOMMODATION (2 NOs BLOCKS OF THREE FLOORS)	NEW	6,227,250
ERGP27177558	CONSTRUCTION OF 1000 CAPACITY CBT CENTRE WITH OFFICES, STORES AND TOILET FACILITIES	NEW	7,761,500
ERGP29177540	PROCUREMENT OF CBT CENTRE EQUIPMENT AND FURNITURE	NEW	7,039,500
ERGP202202454	ACQUISITION OF GUEST HOUSE IN ASOKORO ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE STATE. PHASE ONE	NEW	250,000,000
ERGP202202455	ACQUISITION OF GUEST HOUSE IN ASOKORO ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE STATE. PHASE TWO	NEW	200,000,000
ERGP202202456	ACQUISITION OF GUEST HOUSE IN ASOKORO ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE STATE. PHASE THREE	NEW	200,000,000
ERGP202202457	ACQUISITION OF GUEST HOUSE IN ASOKORO ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE STATE. PHASE FOUR	NEW	250,000,000
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,264,741,951
21	PERSONNEL COST		2,691,727,859
2101	SALARY		2,326,803,103
210101	SALARIES AND WAGES		2,326,803,103
21010101	SALARY		2,326,803,103
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		364,924,756
210201	ALLOWANCES		17,565,349
21020111	REGULAR ALLOWANCES		17,565,349
210202	SOCIAL CONTRIBUTIONS		347,359,407
21020201	NHIS		115,786,469
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		231,572,938
22	OTHER RECURRENT COSTS		102,599,479
2202	OVERHEAD COST		102,599,479
220201	TRAVEL & TRANSPORT - GENERAL		11,110,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,862,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,248,500
220202	UTILITIES - GENERAL		22,397,362
22020201	ELECTRICITY CHARGES		7,330,400
22020202	TELEPHONE CHARGES		855,662
22020203	INTERNET ACCESS CHARGES		11,105,100
22020205	WATER RATES		2,675,000
22020206	SEWERAGE CHARGES		431,200
220203	MATERIALS & SUPPLIES - GENERAL		18,093,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,801,722
22020303	NEWSPAPERS		442,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,250
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,192
22020307	DRUGS & MEDICAL SUPPLIES		9,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		645,177
220204	MAINTENANCE SERVICES - GENERAL		8,160,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,287,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		388,080
22020406	OTHER MAINTENANCE SERVICES		380,000
220206	OTHER SERVICES - GENERAL		5,510,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		510,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,913,200
22020701	FINANCIAL CONSULTING		1,509,200
22020702	INFORMATION TECHNOLOGY CONSULTING		404,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,711,480
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,711,480
220209	FINANCIAL CHARGES - GENERAL		3,640,945
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,445
22020902	INSURANCE PREMIUM		3,503,500
220210	MISCELLANEOUS		29,061,834
22021001	REFRESHMENT & MEALS		1,646,800
22021002	HONORARIUM & SITTING ALLOWANCE		4,267,500
22021003	PUBLICITY & ADVERTISEMENTS		431,200
22021006	POSTAGES & COURIER SERVICES		404,500
22021007	WELFARE PACKAGES		1,293,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,033,900
22021010	DIRECT TEACHING & LABORATORY COST		16,134,203
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		490,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,059,781
23	CAPITAL EXPENDITURE		2,470,414,613
2301	FIXED ASSETS PURCHASED		36,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,100,000
23010108	PURCHASE OF BUSES		36,100,000
2302	CONSTRUCTION / PROVISION		2,434,314,613
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,434,314,613
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		148,965,808
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,562,199
23020114	CONSTRUCTION / PROVISION OF ROADS		180,758,610
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,069,027,996
	TOTAL PERSONNEL		2,691,727,859
	TOTAL OVERHEAD		102,599,479
	TOTAL RECURRENT		2,794,327,338
	TOTAL CAPITAL		2,470,414,613
	TOTAL ALLOCATION		5,264,741,951
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112761	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	ONGOING	180,758,610
ERGP23123564	CONSTRUCTION OF MEGA WATER PROJECT AT THE UNIVERSITY'S PERMANENT SITE FOR EFFICIENT WATER SYSTEM.	ONGOING	35,562,199
ERGP23151503	CONSTRUCTION AND FURNISHING OF SECURITY BUILDING AT THE PERMANENT SITE OF THE UNIVERSITY	ONGOING	21,066,469
ERGP23159919	CONSTRUCTION OF UNIVERSITY HEALTH SERVICES BUILDING AT PERMANENT SITE	ONGOING	127,899,339
ERGP23173859	PROCUREMENT OF ATLEAST 18-SEATER BUS TO EASE TRANSPORTATION OF STUDENTS BETWEEN ADANKOLO AND FELELE CAMPUSES OF THE UNIVERSITY	NEW	36,100,000
ERGP23179871	PROVISION OF SOLAR POWERED BOREHOLES & SOLAR STREET LIGHTS AT SOME HOSTELS IN FEDERAL UNIVERSITY LOKOJA, KOGI STATE	NEW	180,500,000
ERGP23179892	CONSTRUCTION OF MINI STADIUM & RECREATION CENTRE IN FEDERAL UNIVERSITY LOKOJA, KOGI STATE	NEW	361,902,996
ERGP23179955	PROCUREMENT/INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH HIGH EFFICIENCY ALONG SOME INTERNAL ROADS IN FEDERAL UNIVERSITY LOKOJA, KOGI STATE FOR SECURITY	NEW	136,277,500
ERGP23179974	BUILDING OF ENTREPRENEURSHIP DEVELOPMENT CENTRE IN FEDERAL UNIVERSITY, LOKOJA	NEW	224,722,500
ERGP23179996	CONSTRUCTION OF INTERNAL ROAD NETWORKS WITHIN FEDERAL UNIVERSITY LOKOJA, KOGI STATE	NEW	225,625,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202203391	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS AT PACE SETTERS INTERNATIONAL NURSERY & PRIMARY SCHOOL OKENE AND RESEARCH AND PUBLICATION OF MATHEMATICS FOR SECONDARY SCHOOL IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP202201827	CONSTRUCTION OF INTERNAL ROAD FROM ADMINISTRATIVE BLOCK TO THE HOSTEL IN FEDERAL UNIVERSITY, LOKOJA	ONGOING	200,000,000
ERGP202201828	DEVELOPMENT OF SOLAR STREET LIGHT AROUND SOMEHOSTELS IN FEDERAL UNIVERSITY, LOKOJA FOR SECURITY ENHANCEMENT	ONGOING	190,000,000
ERGP202300288	ESTABLISHMENT OF 3-IN-1 SOLAR STREET LIGHTS FOR SECURITY IN FELELE CAMPUS, FEDERAL UNIVERSITY OF LOKOJA, KOGI STATE	NEW	250,000,000
ERGP202300289	CONSTRUCTION OF ACCESS ROAD IN FEDERAL UNIVERSITY, LOKOJA FOR EASY ACCESS TO LINKED AREA	NEW	250,000,000
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,662,539,603
21	PERSONNEL COST		6,074,483,619
2101	SALARY		5,244,508,403
210101	SALARIES AND WAGES		5,244,508,403
21010101	SALARY		5,244,508,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		829,975,216
210201	ALLOWANCES		44,724,698
21020111	REGULAR ALLOWANCES		44,724,698
210202	SOCIAL CONTRIBUTIONS		785,250,518
21020201	NHIS		261,655,123
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		523,595,395
22	OTHER RECURRENT COSTS		146,491,834
2202	OVERHEAD COST		146,491,834
220201	TRAVEL & TRANSPORT - GENERAL		21,729,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,738,502
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,990,802
220202	UTILITIES - GENERAL		21,461,787
22020201	ELECTRICITY CHARGES		9,891,721
22020202	TELEPHONE CHARGES		1,678,344
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,000,000
22020205	WATER RATES		945,861
22020206	SEWERAGE CHARGES		945,861
220203	MATERIALS & SUPPLIES - GENERAL		27,227,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,243,101
22020302	BOOKS		1,978,344
22020304	MAGAZINES & PERIODICALS		3,956,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,648,620
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,472,930
22020309	UNIFORMS & OTHER CLOTHING		206,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		648,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,072,930
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,154,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,648,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,412,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,538,788
22020406	OTHER MAINTENANCE SERVICES		494,586
22020410	MAINTENANCE OF ROADS AND BRIDGES		824,310
22020413	MAINTENANCE OF STREET LIGHTS		1,236,465
220205	TRAINING - GENERAL		3,210,618
22020501	LOCAL TRAINING		3,210,618
220206	OTHER SERVICES - GENERAL		13,129,700



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		9,996,833
22020606	CLEANING AND FUMIGATION SERVICES		3,132,867
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,089,067
22020701	FINANCIAL CONSULTING		3,616,137
22020703	LEGAL SERVICES		2,472,930
22020709	AUDITING OF ACCOUNTS		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,957,096
22020801	MOTOR VEHICLE FUEL COST		3,709,396
22020803	PLANT / GENERATOR FUEL COST		5,747,700
22020806	COOKING GAS/FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		32,032,026
22021001	REFRESHMENT & MEALS		1,236,465
22021002	HONORARIUM & SITTING ALLOWANCE		1,923,390
22021003	PUBLICITY & ADVERTISEMENTS		1,189,172
22021004	MEDICAL EXPENSES		5,935,033
22021006	POSTAGES & COURIER SERVICES		598,917
22021007	WELFARE PACKAGES		6,243,101
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,091,163
22021009	SPORTING ACTIVITIES		1,648,620
22021010	DIRECT TEACHING & LABORATORY COST		5,846,781
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,637,792
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,483,758
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,834
23	CAPITAL EXPENDITURE		441,564,150
2302	CONSTRUCTION / PROVISION		441,564,150
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		441,564,150
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		27,075,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		414,489,150
	TOTAL PERSONNEL		6,074,483,619
	TOTAL OVERHEAD		146,491,834
	TOTAL RECURRENT		6,220,975,453
	TOTAL CAPITAL		441,564,150
	TOTAL ALLOCATION		6,662,539,603
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170988	CONSTRUCTION OF THE REMAINING UNIVERSITY'S PERIMETER FENCE AND 2 NOS. ACCESS CONTROL GATES (EXIT GATES)	ONGOING	112,812,500
ERGP23170995	SUPPLY AND INSTALLATION OF ENGINEERING EQUIPMENT TO THE FACULTY OF ENGINEERING	ONGOING	117,325,000
ERGP23171003	PROCUREMENT OF VEHICLES TO ACADEMIC AND NON ACADEMIC DEPARTMENTS AND UNITS	ONGOING	39,350,174
ERGP23178838	PROVISION OF INFRASTRUCTURE FOR THE PURPOSE OF ACCREDITATION OF NEW PROGRAMMES AND RE-ACCREDITATION OF ALL EXISTING 27 PROGRAMMES.	NEW	29,876,476
ERGP27171002	CONSTRUCTION OF DEPARTMENT OF PHYSICAL PLANNING & WORKS/ INFRASTRUCTURAL DEVELOPMENT	ONGOING	45,125,000
ERGP28170979	IMPROVEMENT OF WATER SUPPLY IN THE UNIVERSITY	ONGOING	27,075,000
ERGP28170980	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT		20,000,000
ERGP202203810	CONSTRUCTION OF A RADIO HOUSE IN FEDERAL UNIVERSITY WUKARI.	NEW	50,000,000
0517021038	FEDERAL UNIVERSITY BERNIN KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,597,341,624
21	PERSONNEL COST		2,099,480,835
2101	SALARY		1,800,582,493
210101	SALARIES AND WAGES		1,800,582,493
21010101	SALARY		1,800,582,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		298,898,342
210201	ALLOWANCES		30,472,027
21020111	REGULAR ALLOWANCES		30,472,027



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		268,426,315
21020201	NHIS		89,475,438
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		178,950,877
22	OTHER RECURRENT COSTS		161,286,951
2202	OVERHEAD COST		161,286,951
220201	TRAVEL & TRANSPORT - GENERAL		18,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,250,000
220202	UTILITIES - GENERAL		49,800,000
22020201	ELECTRICITY CHARGES		36,800,000
22020203	INTERNET ACCESS CHARGES		13,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,264,207
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,264,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,000,000
220204	MAINTENANCE SERVICES - GENERAL		21,728,744
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,728,744
220205	TRAINING - GENERAL		10,400,000
22020501	LOCAL TRAINING		10,400,000
220208	FUEL & LUBRICANTS - GENERAL		23,844,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,480,000
22020803	PLANT / GENERATOR FUEL COST		15,364,000
220210	MISCELLANEOUS		21,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	CAPITAL EXPENDITURE		336,573,838
2302	CONSTRUCTION / PROVISION		336,573,838
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		336,573,838
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		336,573,838
	TOTAL PERSONNEL		2,099,480,835
	TOTAL OVERHEAD		161,286,951
	TOTAL RECURRENT		2,260,767,786
	TOTAL CAPITAL		336,573,838
	TOTAL ALLOCATION		2,597,341,624
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171217	CONSTRUCTION OF 150 SEAT CAPACITY LECTURE THEATRE FOR FACULTY OF LAW AT THE UNIVERSITY PERMANENT SITE	NEW	216,600,000
ERGP23171225	FURNISHING OF 150 SEAT CAPACITY LECTURE THEATRE FOR FACULTY OF LAW AT THE UNIVERSITY PERMANENT SITE	NEW	40,612,500
ERGP23171230	PROVISION OF SECURITY WALL FENCING INCLUDING BARB WIRE AND PAVEMENT FOR FEMALE HOSTELS AT THE COLLEGE OF HEALTH SCIENCE (CHS)	NEW	79,361,338
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,068,118,542
21	PERSONNEL COST		2,838,420,726
2101	SALARY		2,468,749,378
210101	SALARIES AND WAGES		2,468,749,378
21010101	SALARY		2,468,749,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		369,671,348
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		368,651,348
21020201	NHIS		122,883,783
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		245,767,565
22	OTHER RECURRENT COSTS		142,786,955
2202	OVERHEAD COST		142,786,955
220201	TRAVEL & TRANSPORT - GENERAL		33,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,157,733
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		52,578
22020304	MAGAZINES & PERIODICALS		105,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,680,432
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,051,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		4,500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		12,751,552
22020601	SECURITY CHARGES		2,500,000
22020602	LAND USE CHARGES		5,500,000
22020603	OFFICE RENT		4,751,552
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,628,880
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,628,880
220208	FUEL & LUBRICANTS - GENERAL		12,732,175
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		525,775
22020803	PLANT / GENERATOR FUEL COST		11,206,400
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		28,836,183
22021001	REFRESHMENT & MEALS		4,206,206
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,051,551
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,103,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,154,654
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		10,620,669
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		1,086,910,861
2302	CONSTRUCTION / PROVISION		1,086,910,861
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,086,910,861
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,086,910,861
	TOTAL PERSONNEL		2,838,420,726
	TOTAL OVERHEAD		142,786,955
	TOTAL RECURRENT		2,981,207,681
	TOTAL CAPITAL		1,086,910,861
	TOTAL ALLOCATION		4,068,118,542
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176241	CONSTRUCTION, FURNISHING AND EQUIPING OF CLASSROOMS, LECTURE THEATERS AND AUDITORIUM	NEW	350,785,861
ERGP23180129	CONSTRUCTION OF SPORTING FACILITIES AT FUG	NEW	135,375,000
ERGP23180132	CONSTRUCTION OF 300 CAPACITY LECTURE THEATRE IN FUG	NEW	180,500,000
ERGP23180136	CONSTRUCTION ENTREPRENEUR CENTER AT FUG	NEW	45,125,000
ERGP23180141	PROVISION OF PROJECT VEHICLES AT FUG	NEW	45,125,000
ERGP202202748	ONGOING CONSTRUCTION OF ROADS IN DIFFERENT LOCATIONS IN THE UNIVERSITY	NEW	200,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP202202749	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTER IN FUG	NEW	100,000,000
ERGP202201471	SUPPLY OF FERTILIZER TO FARMERS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	30,000,000
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,837,388,879
21	PERSONNEL COST		2,934,836,208
2101	SALARY		2,548,724,269
210101	SALARIES AND WAGES		2,548,724,269
21010101	SALARY		2,548,724,269
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		386,111,939
210201	ALLOWANCES		5,464,357
21020111	REGULAR ALLOWANCES		5,464,357
210202	SOCIAL CONTRIBUTIONS		380,647,582
21020201	NHIS		126,882,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		253,765,055
22	OTHER RECURRENT COSTS		142,286,956
2202	OVERHEAD COST		139,667,927
220201	TRAVEL & TRANSPORT - GENERAL		30,048,338
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,928,497
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,119,841
220202	UTILITIES - GENERAL		10,381,401
22020201	ELECTRICITY CHARGES		2,563,336
22020203	INTERNET ACCESS CHARGES		2,514,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,676,177
22020205	WATER RATES		314,283
22020206	SEWERAGE CHARGES		2,186,820
22020207	LEASED COMMUNICATION LINES(S)		1,126,519
220203	MATERIALS & SUPPLIES - GENERAL		13,011,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,514,266
22020302	BOOKS		1,676,177
22020304	MAGAZINES & PERIODICALS		901,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,676,178
22020306	PRINTING OF SECURITY DOCUMENTS		2,933,310
22020307	DRUGS & MEDICAL SUPPLIES		419,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES		419,045
22020309	UNIFORMS & OTHER CLOTHING		628,567
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		838,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,005,707
220204	MAINTENANCE SERVICES - GENERAL		10,895,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,514,266
22020402	MAINTENANCE OF OFFICE FURNITURE		838,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,257,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		419,045
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,352,355
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		838,089
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES		838,089
22020413	MAINTENANCE OF STREET LIGHTS		838,089
220205	TRAINING - GENERAL		2,619,025
22020501	LOCAL TRAINING		2,619,025
220206	OTHER SERVICES - GENERAL		1,255,778
22020603	OFFICE RENT		942,850
22020606	CLEANING AND FUMIGATION SERVICES		312,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,975,633
22020701	FINANCIAL CONSULTING		3,031,450
22020702	INFORMATION TECHNOLOGY CONSULTING		1,257,133
22020703	LEGAL SERVICES		628,567
22020704	ENGINEERING SERVICES		523,806
22020705	ARCHITECTURAL SERVICES		648,977
22020708	MEDICAL CONSULTING		1,885,700
220208	FUEL & LUBRICANTS - GENERAL		11,134,011



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		8,904,694
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		670,471
22020803	PLANT / GENERATOR FUEL COST		1,508,561
22020806	COOKING GAS/FUEL COST		50,285
220209	FINANCIAL CHARGES - GENERAL		2,729,017
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,989
22020902	INSURANCE PREMIUM		2,619,028
220210	MISCELLANEOUS		49,618,169
22021001	REFRESHMENT & MEALS		754,280
22021002	HONORARIUM & SITTING ALLOWANCE		35,407,799
22021003	PUBLICITY & ADVERTISEMENTS		529,601
22021004	MEDICAL EXPENSES		628,567
22021006	POSTAGES & COURIER SERVICES		625,857
22021007	WELFARE PACKAGES		4,190,444
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,199,984
22021009	SPORTING ACTIVITIES		366,665
22021010	DIRECT TEACHING & LABORATORY COST		2,011,413
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,436,905
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		209,522
22021013	PROMOTION (SERVICE WIDE)		209,522
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		419,044
22021016	SERVICOM		209,522
22021017	ANTI-CORRUPTION		209,522
22021018	GENDER		209,522
2203	LOANS AND ADVANCES		2,619,029
220301	STAFF LOANS & ADVANCES		2,619,029
22030101	MOTOR VEHICLE ADVANCES		2,095,223
22030103	BICYCLE ADVANCES		523,806
23	CAPITAL EXPENDITURE		760,265,715
2301	FIXED ASSETS PURCHASED		126,350,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		126,350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		126,350,000
2302	CONSTRUCTION / PROVISION		633,915,715
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		633,915,715
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		90,250,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,023,965
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		508,641,750
	TOTAL PERSONNEL		2,934,836,208
	TOTAL OVERHEAD		142,286,956
	TOTAL RECURRENT		3,077,123,164
	TOTAL CAPITAL		760,265,715
	TOTAL ALLOCATION		3,837,388,879
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10180267	INSTALLATION OF SOLAR STREET LIGHTS AT FEDERAL UNIVERSITY GUSAU	NEW	90,250,000
ERGP23175177	COMPLETION OF CENTRAL LIBRARY BUILDING & FINAL ACCOUNTS	ONGOING	35,023,965
ERGP23175203	CONSTRUCTION OF FACULTY OF EDUCATION BUILDING	ONGOING	79,374,875
ERGP23175217	CONSTRUCTION OF CONVOCATION SQUARE	ONGOING	69,266,875
ERGP23175228	PROCUREMENT OF FURNITURE, FITTINGS & ACCESSORIES	ONGOING	49,637,500
ERGP23175241	PROCUREMENT OF UTILITY VEHICLES PHASE III	ONGOING	76,712,500
ERGP202200945	CONSTRUCTION OF SOLAR STREET LIGHTS	NEW	200,000,000
ERGP202201630	PROVISION OF SOLAR STREET LIGHTS PHASE I	NEW	10,000,000
ERGP202202090	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT WITHIN THE DEPARTMENT OF BIOCHEMISTRY & MOLECULAR BIOLOGY BUILDING	ONGOING	50,000,000
ERGP202300377	PROCUREMENT OF FURNITURE FOR STUDENTS CENTRE BUILDING	NEW	100,000,000
0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,489,616,461
21	PERSONNEL COST		1,816,629,278
2101	SALARY		1,571,380,780
210101	SALARIES AND WAGES		1,571,380,780



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,571,380,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		245,248,498
210201	ALLOWANCES		11,202,439
21020111	REGULAR ALLOWANCES		11,202,439
210202	SOCIAL CONTRIBUTIONS		234,046,059
21020201	NHIS		78,015,353
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		156,030,706
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		40,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220206	OTHER SERVICES - GENERAL		21,000,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		33,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
22020805	SEA BOAT FUEL COST		3,000,000
220210	MISCELLANEOUS		28,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021004	MEDICAL EXPENSES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
23	CAPITAL EXPENDITURE		522,987,183
2301	FIXED ASSETS PURCHASED		44,456,316
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,456,316
23010105	PURCHASE OF MOTOR VEHICLES		44,456,316
2302	CONSTRUCTION / PROVISION		478,530,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		478,530,867
23020104	CONSTRUCTION / PROVISION OF HOUSING		478,530,867
	TOTAL PERSONNEL		1,816,629,278
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		1,966,629,278
	TOTAL CAPITAL		522,987,183
	TOTAL ALLOCATION		2,489,616,461
0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175758	PURCHASE OF 2 NO OPERATIONAL/PROJECT VEHICLES	NEW	44,456,316
ERGP23175763	PART CONSTRUCTION OF 180 BEDSPACE FEMALE HOSTEL	NEW	207,780,867
ERGP23175768	PART CONSTRUCTION OF 250 BEDSPACE MALE HOSTEL	NEW	270,750,000
0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		719,634,121
21	PERSONNEL COST		142,498,152
2101	SALARY		125,368,881
210101	SALARIES AND WAGES		125,368,881
21010101	SALARY		125,368,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,129,271
210202	SOCIAL CONTRIBUTIONS		17,129,271
21020201	NHIS		5,709,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,419,514
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL& TRANSPORT - GENERAL		9,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		800,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		27,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,000
22020708	MEDICAL CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		20,800,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,800,000
22021007	WELFARE PACKAGES		2,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		477,135,969
2305	OTHER CAPITAL PROJECTS		477,135,969
230501	ACQUISITION OF NON TANGIBLE ASSETS		477,135,969
23050101	RESEARCH AND DEVELOPMENT		477,135,969
	TOTAL PERSONNEL		142,498,152
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		242,498,152
	TOTAL CAPITAL		477,135,969
	TOTAL ALLOCATION		719,634,121
0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30131922	LIBRARY - PURCHASE OF COMPUTER SOFTWARE FOR LIBRARY BOOKS, MAGAZINES, JOURNALS	ONGOING	18,779,950
ERGP30174863	CONSTRUCTION OF A NEW GREENHOUSE AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS PREMISES	NEW	32,116,865



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30174882	CONSTRUCTION OF A NEW COLD STORAGE FACILITY AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS PREMISES	NEW	29,237,628
ERGP30174884	CONSTRUCTION OF SOLAR POWER FACILITIES FOR LABORATORIES AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS PREMISES	NEW	34,730,903
ERGP30174889	CONSTRUCTION OF LANDSCAPE FACILITIES AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS PREMISES	NEW	13,415,555
ERGP30174899	CONSTRUCTION OF GEOTECHNICAL WORKS AND RENOVATION OF BUILDINGS AT THE INTERNATIONAL CENTER FOR BIO-TECHNOLOGY NSUKKA UNN CAMPUS	NEW	14,940,152
ERGP30174919	EQUIPMENT FOR NEW TROPICAL DISEASES LABORATORY	NEW	56,378,105
ERGP30175002	EQUIPMENT FOR NEW BIORESOURCES CONSERVATION RESEARCH LABORATORY	NEW	71,014,045
ERGP30175007	FOOD AND NUTRITION SECURITY RESEARCH AND DEVELOPMENT	NEW	16,231,813
ERGP30175154	NATIONAL RESEARCH SURVEY ON TROPICAL DISEASES AND BIOTECHNOLOGY	NEW	9,532,418
ERGP30175171	RESEARCH EQUIPMENT FOR POSTHARVEST BIOTECHNOLOGY LABORATORY	NEW	9,722,144
ERGP30175180	BIORESOURCES CONSERVATION RESEARCH AND DEVELOPMENT	NEW	14,646,110
ERGP30175189	TROPICAL DISEASES RESEARCH AND DEVELOPMENT	NEW	13,862,453
ERGP30178806	DEVELOPMENT OF FIELD LABORATORY FOR UNDER-UTILIZED FOOD PLANTS	NEW	11,716,605
ERGP30178807	SYSTEMATIC SCIENTIFIC RESEARCH REVIEWS ON BIOTECHNOLOGY FOR FOOD, HEALTH AND BIORESOURCES	NEW	27,668,783
ERGP30178808	RESEARCH EQUIPMENT FOR GENE SEQUENCING LABORATORY	NEW	83,142,440
ERGP202203103	RENTAL AND FURNISHING OF LIAISON OFFICE IN ABUJA	NEW	20,000,000
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,875,509,514
21	PERSONNEL COST		1,587,888,001
2101	SALARY		1,379,237,410
210101	SALARIES AND WAGES		1,379,237,410
21010101	SALARY		1,379,237,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,650,591
210201	ALLOWANCES		1,764,979
21020111	REGULAR ALLOWANCES		1,764,979
210202	SOCIAL CONTRIBUTIONS		206,885,612
21020201	NHIS		68,961,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		137,923,741
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		53,826,608
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,885,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,521,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,558,192
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,861,827
220202	UTILITIES - GENERAL		6,426,579
22020201	ELECTRICITY CHARGES		3,526,500
22020203	INTERNET ACCESS CHARGES		1,128,646
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,771,433
220203	MATERIALS & SUPPLIES - GENERAL		15,920,421
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,053,170
22020302	BOOKS		3,000,000
22020304	MAGAZINES & PERIODICALS		463,739
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,682,282
22020306	PRINTING OF SECURITY DOCUMENTS		231,568
22020307	DRUGS & MEDICAL SUPPLIES		2,489,662
220204	MAINTENANCE SERVICES - GENERAL		20,685,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,078,631
22020402	MAINTENANCE OF OFFICE FURNITURE		1,880,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,581,638



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,099,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,597,842
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,448,002
220206	OTHER SERVICES - GENERAL		8,364,898
22020601	SECURITY CHARGES		5,508,466
22020606	CLEANING AND FUMIGATION SERVICES		2,856,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,334,932
22020701	FINANCIAL CONSULTING		2,301,426
22020702	INFORMATION TECHNOLOGY CONSULTING		1,393,168
22020703	LEGAL SERVICES		1,485,938
22020706	SURVEYING SERVICES		154,400
220208	FUEL & LUBRICANTS - GENERAL		12,516,603
22020801	MOTOR VEHICLE FUEL COST		6,896,004
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,164,965
22020803	PLANT / GENERATOR FUEL COST		4,455,634
220209	FINANCIAL CHARGES - GENERAL		1,232,901
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,232,901
220210	MISCELLANEOUS		25,691,220
22021001	REFRESHMENT & MEALS		3,850,348
22021002	HONORARIUM & SITTING ALLOWANCE		5,919,467
22021003	PUBLICITY & ADVERTISEMENTS		499,779
22021004	MEDICAL EXPENSES		1,960,271
22021006	POSTAGES & COURIER SERVICES		229,847
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		2,040,000
22021010	DIRECT TEACHING & LABORATORY COST		1,674,061
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,777,422
22021031	CURRICULUM DEVELOPMENT		1,600,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,140,025
23	CAPITAL EXPENDITURE		1,137,621,513
2302	CONSTRUCTION / PROVISION		1,137,621,513
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,137,621,513
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,137,621,513
	TOTAL PERSONNEL		1,587,888,001
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		1,737,888,001
	TOTAL CAPITAL		1,137,621,513
	TOTAL ALLOCATION		2,875,509,514
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23164426	BUILDING AND EQUIPMENT FOR ENGINEERING WORKSHOPS IN THE DEPARTEMENT OF CIVIL ENGINEERING	ONGOING	537,621,513
ERGP202200335	COMPLETION OF HOSTEL BLOCK AT NIGERIAN ARMY UNIVERSITY, BIU	NEW	300,000,000
ERGP202200336	FURNISHING AND EXTERNAL WORKS OF FACULTY BUILDING AT NIGERIAN ARMY UNIVERSITY, BIU	NEW	300,000,000
0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,099,995,961
21	PERSONNEL COST		1,498,745,962
2101	SALARY		1,272,179,496
210101	SALARIES AND WAGES		1,272,179,496
21010101	SALARY		1,272,179,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		226,566,466
210201	ALLOWANCES		37,165,284
21020111	REGULAR ALLOWANCES		37,165,284
210202	SOCIAL CONTRIBUTIONS		189,401,182
21020201	NHIS		63,038,678
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		126,362,504
22	OTHER RECURRENT COSTS		149,999,999
2202	OVERHEAD COST		149,999,999
220201	TRAVEL& TRANSPORT - GENERAL		30,408,693



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,293,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,115,413
220202	UTILITIES - GENERAL		11,423,083
22020201	ELECTRICITY CHARGES		7,764,427
22020202	TELEPHONE CHARGES		3,658,656
220203	MATERIALS & SUPPLIES - GENERAL		19,499,491
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,350,986
22020302	BOOKS		2,846,165
22020303	NEWSPAPERS		596,563
22020304	MAGAZINES & PERIODICALS		619,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,644,237
22020309	UNIFORMS & OTHER CLOTHING		4,442,308
220204	MAINTENANCE SERVICES - GENERAL		15,033,674
22020402	MAINTENANCE OF OFFICE FURNITURE		829,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,528,853
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,100,964
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,598,561
22020406	OTHER MAINTENANCE SERVICES		6,975,968
220205	TRAINING - GENERAL		5,296,044
22020501	LOCAL TRAINING		5,296,044
220206	OTHER SERVICES - GENERAL		7,528,853
22020601	SECURITY CHARGES		7,528,853
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,269,248
22020701	FINANCIAL CONSULTING		10,298,086
22020703	LEGAL SERVICES		3,971,162
220208	FUEL & LUBRICANTS - GENERAL		11,348,568
22020801	MOTOR VEHICLE FUEL COST		6,372,600
22020803	PLANT / GENERATOR FUEL COST		4,975,968
220209	FINANCIAL CHARGES - GENERAL		7,915,873
22020902	INSURANCE PREMIUM		7,915,873
220210	MISCELLANEOUS		27,276,472
22021001	REFRESHMENT & MEALS		5,584,142
22021002	HONORARIUM & SITTING ALLOWANCE		10,146,640
22021003	PUBLICITY & ADVERTISEMENTS		5,528,853
22021007	WELFARE PACKAGES		4,699,525
22021009	SPORTING ACTIVITIES		1,317,312
23	CAPITAL EXPENDITURE		451,250,000
2301	FIXED ASSETS PURCHASED		120,183,572
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,183,572
23010105	PURCHASE OF MOTOR VEHICLES		120,183,572
2302	CONSTRUCTION / PROVISION		318,149,502
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		318,149,502
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		318,149,502
2305	OTHER CAPITAL PROJECTS		12,916,926
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,916,926
23050101	RESEARCH AND DEVELOPMENT		12,916,926
	TOTAL PERSONNEL		1,498,745,962
	TOTAL OVERHEAD		149,999,999
	TOTAL RECURRENT		1,648,745,961
	TOTAL CAPITAL		451,250,000
	TOTAL ALLOCATION		2,099,995,961
0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10156937	PROCUREMENT AND INSTALLATION OF 500KVA MIKANO GENERATOR IN THE UNIVERSITY	ONGOING	4,773,646
ERGP23156929	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS FOR VICE CHANCELLOR, REGISTRAR, BURSAR AND LIBRARIAN	ONGOING	202,177,971
ERGP23156950	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON ACADEMIC UNITS IN THE UNIVERSITY	ONGOING	120,183,572
ERGP23170558	CONSTRUCTION AND EQUIPPING OF 600 CAPACITY MALE AND 600 CAPACITY FEMALE HOSTELS IN THE UNIVERSITY	NEW	39,312,384



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23170564	CONSTRUCTION OF LIBRARY BUILDING PHASE I	NEW	24,149,035
ERGP23170566	CONSTRUCTION OF ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	NEW	24,149,035
ERGP23170570	CONSTRUCTION AND EQUIPPING OF ICT CENTRE	NEW	11,793,715
ERGP23170573	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT IN ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	NEW	11,793,715
ERGP30156942	TEACHING & RESEARCH EQUIPMENT	ONGOING	12,916,926
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,560,949,668
21	PERSONNEL COST		1,957,284,455
2101	SALARY		1,618,824,104
210101	SALARIES AND WAGES		1,618,824,104
21010101	SALARY		1,618,824,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		338,460,351
210201	ALLOWANCES		95,636,736
21020111	REGULAR ALLOWANCES		95,636,736
210202	SOCIAL CONTRIBUTIONS		242,823,615
21020201	NHIS		80,941,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		161,882,410
22	OTHER RECURRENT COSTS		103,177,173
2202	OVERHEAD COST		103,177,173
220201	TRAVEL & TRANSPORT - GENERAL		31,203,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	UTILITIES - GENERAL		1,150,136
22020201	ELECTRICITY CHARGES		400,856
22020202	TELEPHONE CHARGES		208,126
22020203	INTERNET ACCESS CHARGES		200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,727
220203	MATERIALS & SUPPLIES - GENERAL		2,124,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	MAINTENANCE SERVICES - GENERAL		2,082,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	TRAINING - GENERAL		400,856
22020501	LOCAL TRAINING		400,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		823,980
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		200,427
220208	FUEL & LUBRICANTS - GENERAL		1,002,137
22020801	MOTOR VEHICLE FUEL COST		601,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,427
22020803	PLANT / GENERATOR FUEL COST		200,427
220209	FINANCIAL CHARGES - GENERAL		521,112
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,256
22020902	INSURANCE PREMIUM		400,856
220210	MISCELLANEOUS		63,869,606
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		400,856
22021003	PUBLICITY & ADVERTISEMENTS		445,395



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		400,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,128
22021006	POSTAGES & COURIER SERVICES		60,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		400,856
22021010	DIRECT TEACHING & LABORATORY COST		60,281,386
23	CAPITAL EXPENDITURE		500,488,040
2302	CONSTRUCTION / PROVISION		305,488,040
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		305,488,040
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		9,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		19,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		259,888,040
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		17,100,000
2303	REHABILITATION / REPAIRS		195,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		195,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		119,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		9,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		9,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,000,000
	TOTAL PERSONNEL		1,957,284,455
	TOTAL OVERHEAD		103,177,173
	TOTAL RECURRENT		2,060,461,628
	TOTAL CAPITAL		500,488,040
	TOTAL ALLOCATION		2,560,949,668
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23164025	SUPPLY OF TRACTORS & IMPLEMENTS	ONGOING	86,100,000
ERGP23164033	REHABILITATION OF INTERNAL ROADS AT DAC HQTRS ZARIA	ONGOING	154,788,040
ERGP23187984	REHABILITATION OF ACADEMIC BUILDING AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	9,500,000
ERGP23187985	REHABILITATION OF HOSTELS AT COLLEGE OF AGRICULTURE, KABBA KOGI STATE.	ONGOING	9,500,000
ERGP23187986	CONSTRUCTION, FURNISHING AND EQUIPMENT OF BLOCK OF CLASSROOM AND OFFICES AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	9,500,000
ERGP23187987	REHABILITATION AND FURNISHING OF DAC ADMINISTRATIVE BUILDING AT DIVISION OF AGRICULTURAL COLLEGES, ABU ZARIA.	ONGOING	47,500,000
ERGP23187988	REHABILITATION OF HOSTELS AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	9,500,000
ERGP23187989	CONSTRUCTION, FURNISHING AND EQUIPMENT OF VETERINARY CLINIC AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	19,000,000
ERGP23187990	REHABILITATION OF LIBRARY AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA.	ONGOING	9,500,000
ERGP23187991	CONSTRUCTION, FURNISHING AND EQUIPMENT OF ENTREPREURSHIP CENTRE AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	17,100,000
ERGP23187992	REHABILITATION OF HOSTELS AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	9,500,000
ERGP23187993	CONSTRUCTION, FURNISHING AND EQUIPMENT OF ANIMAL PRODUCTION COMPLEX AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA	ONGOING	119,000,000
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,608,829,624
21	PERSONNEL COST		2,045,895,157
2101	SALARY		1,769,877,543
210101	SALARIES AND WAGES		1,769,877,543
21010101	SALARY		1,769,877,543
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		276,017,614
210201	ALLOWANCES		12,197,041
21020111	REGULAR ALLOWANCES		12,197,041



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		263,820,573
21020201	NHIS		87,940,191
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		175,880,382
22	OTHER RECURRENT COSTS		101,010,575
2202	OVERHEAD COST		101,010,575
220201	TRAVEL & TRANSPORT - GENERAL		11,110,608
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		662,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,447,842
220202	UTILITIES - GENERAL		3,049,072
22020201	ELECTRICITY CHARGES		2,477,371
22020202	TELEPHONE CHARGES		571,701
220203	MATERIALS & SUPPLIES - GENERAL		11,378,004
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,290,199
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		53,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,334,446
220204	MAINTENANCE SERVICES - GENERAL		6,593,617
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,925,680
22020402	MAINTENANCE OF OFFICE FURNITURE		1,429,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,238,685
220205	TRAINING - GENERAL		1,762,268
22020501	LOCAL TRAINING		1,762,268
220206	OTHER SERVICES - GENERAL		28,191,520
22020601	SECURITY CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,191,520
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,218,381
22020701	FINANCIAL CONSULTING		1,218,381
220208	FUEL & LUBRICANTS - GENERAL		12,522,730
22020801	MOTOR VEHICLE FUEL COST		8,101,957
22020803	PLANT / GENERATOR FUEL COST		4,420,773
220209	FINANCIAL CHARGES - GENERAL		3,049,072
22020902	INSURANCE PREMIUM		3,049,072
220210	MISCELLANEOUS		22,135,303
22021001	REFRESHMENT & MEALS		6,906,623
22021006	POSTAGES & COURIER SERVICES		228,680
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	CAPITAL EXPENDITURE		461,923,892
2301	FIXED ASSETS PURCHASED		34,138,892
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,138,892
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		34,138,892
2302	CONSTRUCTION / PROVISION		427,785,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		427,785,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		427,785,000
	TOTAL PERSONNEL		2,045,895,157
	TOTAL OVERHEAD		101,010,575
	TOTAL RECURRENT		2,146,905,732
	TOTAL CAPITAL		461,923,892
	TOTAL ALLOCATION		2,608,829,624
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23152542	CONSTRUCTION OF LABORATORY BUILDING AND INSTALLATION OF EQUIPMENTS IN COLLEGE OF TECHNOLOGY	NEW	212,087,500
ERGP23153203	CONSTRUCTION AND EQUIPPING OF 500 CAPACITY LECTURE THEATRE	NEW	215,697,500
ERGP30106191	PURCHASE OF SMART BOARD, PROJECTORS, LAPTOP & DESKTOP COMPUTERS	NEW	34,138,892
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,679,261,009
21	PERSONNEL COST		7,189,415,195
2101	SALARY		6,253,109,786
210101	SALARIES AND WAGES		6,253,109,786



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		6,253,109,786
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		936,305,409
210202	SOCIAL CONTRIBUTIONS		936,305,409
21020201	NHIS		312,101,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		624,203,606
22	OTHER RECURRENT COSTS		519,438,542
2202	OVERHEAD COST		519,438,542
220201	TRAVEL & TRANSPORT - GENERAL		40,438,542
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,626,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,811,670
220202	UTILITIES - GENERAL		98,839,488
22020201	ELECTRICITY CHARGES		68,984,069
22020202	TELEPHONE CHARGES		8,859,266
22020203	INTERNET ACCESS CHARGES		20,996,153
220203	MATERIALS & SUPPLIES - GENERAL		110,618,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,537,736
22020302	BOOKS		2,838,757
22020303	NEWSPAPERS		5,004,869
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,237,372
220204	MAINTENANCE SERVICES - GENERAL		133,430,646
22020402	MAINTENANCE OF OFFICE FURNITURE		10,611,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,606,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,222,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,990,768
220206	OTHER SERVICES - GENERAL		80,748,519
22020601	SECURITY CHARGES		80,748,519
220209	FINANCIAL CHARGES - GENERAL		1,384,261
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,384,261
220210	MISCELLANEOUS		53,978,352
22021004	MEDICAL EXPENSES		10,187,129
22021006	POSTAGES & COURIER SERVICES		15,570,515
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,071,005
22021009	SPORTING ACTIVITIES		16,149,703
23	CAPITAL EXPENDITURE		6,970,407,272
2301	FIXED ASSETS PURCHASED		679,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		679,050,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		679,050,000
2302	CONSTRUCTION / PROVISION		6,291,357,272
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,291,357,272
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,030,636,537
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		83,932,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		176,788,235
	TOTAL PERSONNEL		7,189,415,195
	TOTAL OVERHEAD		519,438,542
	TOTAL RECURRENT		7,708,853,737
	TOTAL CAPITAL		6,970,407,272
	TOTAL ALLOCATION		14,679,261,009
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102330	CONSTRUCTION OF LIBRARY BLOCKS IN 4 STUDY CENTRES	NEW	176,788,235
ERGP23128877	CONSTRUCTION OF MEGA LABORATORIES FOR SCIENCE, ENTREPRENEURSHIP AND NURSING SCIENCE IN SIX(6) GEOGRAPHICAL LOCATIONS	NEW	270,316,013
ERGP23171188	CONSTRUCTION AND EQUIPPING OF SECURITY HOUSE	NEW	66,320,524
ERGP23171196	PROVISION OF BOREHOLE WITH RETICULATION AND OVERHEAD STORAGE TANKS, SOLAR POWERED STREET LIGHT AND 100 KVA GENERATOR AT ONICHA - UGBO, ANIOCHA NORTH LGA, DELTA STATE	NEW	83,932,500
ERGP23171200	EQUIPPING AND FURNISHING OF LIBRARY BLOCK IN 4 STUDY CENTRES	NEW	108,300,000
ERGP23171209	EQUIPPING AND FURNISHING OF LABORATORIES FOR SCIENCE ENTREPRENEURSHIP AND NURSING SCIENCE IN 6 GEOPOLITICAL CENTRES	NEW	270,750,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP23179907	COMPLETION OF CONSTRUCTION OF CBT CENTER WITH OFFICES IN PLATEAU STATE (ONGOING)	NEW	250,000,000
ERGP23179920	INSTALLATION OF NETWORK INFRASTRUCTURES, SYSTEMS AT NATIONAL OPEN UNIVERSITY AND CBT CENTER IN PLATEAU STATE CONSTRUCTION (ONGOING)	NEW	300,000,000
ERGP23179927	COMPLETION OF CONSTRUCTION OF NATIONAL OPEN UNIVERSITY ADMINISTRATIVE CENTRE IN PLATEAU STATE	ONGOING	500,000,000
ERGP27179936	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY STUDY CENTRE IN PLATEAU STATE	ONGOING	500,000,000
ERGP202200193	CONSTRUCTION OF NOUN ADMIN BLOCK, ICT, LIBRARY AND AUDITORIUM IN K/KUSAR STUDY CENTRE	NEW	600,000,000
ERGP202200194	CONSTRUCTION OF NOUN WALL FENCING LANDSCAPING, CONSULTANCY, PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AND PROVISION OF 500KVA GEN SE WITH TRANSFORMER IN K/KUSAR STUDY CENTRE	NEW	600,000,000
ERGP202200342	COMPLETION OF D/KUDU NOUN STUDY CENTRE AND PROCUREMENT OF DESKTOP COMPUTERS FOR THE EXAMINATION HALL	NEW	450,000,000
ERGP202200346	PROVISION OF INTEGRATED SOLAR STREET LIGHT (3-IN-1) IN THE NOUN D/KUDU COMMUNITIES IN KANO STATE	NEW	400,000,000
ERGP202200673	CAPACITY BUILDING -TRAINING OF ICT STAFF AT (NOUN) HQTRS ON CYBER SECURITY	NEW	50,000,000
ERGP202201004	PROVISION OF BLOCKS OF CLASSROOMS AND SCHOOL FURNITURE IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO	NEW	50,000,000
ERGP202201270	CONSTRUCTION OF SCHOOL BLOCKS WITH FURNITURES AT MARKAZ RD, AGEGE	NEW	499,000,000
ERGP202201274	CONSTRUCTION OF EXTERNAL NOUN STUDY CENTER,OYO	NEW	200,000,000
ERGP202201386	COMPLETION OF AL HIKMA UNIVERSITY ADMINISTRATIVE QUARTERS, JIGAWA STATE	NEW	100,000,000
ERGP202202995	DEVELOPMENT OF LIBRARY, DEPLOYMENT OF E-LEARNING SOLUTIONS AND FURNISHING OF THE NEW LIBRARY COMPLEX FOR THE NATIONAL OPEN UNIVERSITY OF NIGERIA	NEW	50,000,000
ERGP202203021	ESTABLISHMENT OF OPEN UNIVERSITY STUDY CENTRE,OKPO HEADQUARTERS OLAMABORO LGA, KOGI STATE	NEW	30,000,000
ERGP202203022	ESTABLISHMENT OF OPEN UNIVERSITY STUDY CENTRE NGUZU EDDA AFIKPO SOUTH LGA, EBONYI STATE	NEW	30,000,000
ERGP202203023	ESTABLISHMENT OF DENGU STUDY CENTRE OF KANAU LGA, PLATEAU STATE	NEW	30,000,000
ERGP202203024	ESTABLISHMENT OF PERMANENT SITE, GUSSAU STUDY CENTRE, GUSAU LGA, ZAMFARA STATE.	NEW	30,000,000
ERGP202203025	CONSTRUCTION, EQUIPPING AND FURNISHING OF ICT LAB. IN RINGIM STUDY CENTRE, RINGIM LGA, JIGAWA STATE	NEW	50,000,000
ERGP202203097	SUPPLY OF COMPUTERS FOR E-EXAMS FOR STUDY CENTER IN ONICHA-UGBO ANIOCHA NORTH LGA, DELTA STATE	NEW	75,000,000
ERGP202203170	SUPPLY OF COMPUTERS TO NATIONAL OPEN UNIVERSITY COMMISSION HEADQUARTERS, ABUJA	NEW	100,000,000
ERGP202203421	COMPLETION OF THE CONSTRUCTION AND FENCING OF THE LECTURE HALL AT THE NATION OPEN UNIVERSITY STUDY CENTRE, UGBOKOLO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	100,000,000
ERGP202300339	CONSTRUCTION AND PROVISION OF ICT NETWORK EQUIPMENT IN LAGOS	NEW	250,000,000
ERGP202311339	PROVISION OF SOLAR STREET LIGHT ACROSS NOUN STUDY CENTRES	NEW	250,000,000
ERGP202300344	DEVELOPMENT OF INFRASTRUCTURAL NETWORKS AND ESTABLISHMENT OF DIGITAL HUBS FOR NOUN LAGOS STUDY CENTRES	NEW	500,000,000
0517026001	F.S.C. SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		427,850,711
21	PERSONNEL COST		149,847,248
2101	SALARY		129,884,564
210101	SALARIES AND WAGES		129,884,564
21010101	SALARY		129,884,564
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,962,684
210201	ALLOWANCES		480,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		19,482,684
21020201	NHIS		6,494,228
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,988,456
22	OTHER RECURRENT COSTS		106,787,982
2202	OVERHEAD COST		10,392,217
220201	TRAVEL & TRANSPORT - GENERAL		1,053,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		947,939
220202	UTILITIES - GENERAL		579,295
22020201	ELECTRICITY CHARGES		263,316
22020202	TELEPHONE CHARGES		52,663
22020203	INTERNET ACCESS CHARGES		157,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,663
22020205	WATER RATES		52,663
220203	MATERIALS & SUPPLIES - GENERAL		2,559,435
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		263,316
22020302	BOOKS		210,653
22020303	NEWSPAPERS		210,653
22020304	MAGAZINES & PERIODICALS		210,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,653
22020306	PRINTING OF SECURITY DOCUMENTS		200,121
22020307	DRUGS & MEDICAL SUPPLIES		421,306
22020308	FIELD & CAMPING MATERIALS SUPPLIES		315,980
22020309	UNIFORMS & OTHER CLOTHING		421,306
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,794
220204	MAINTENANCE SERVICES - GENERAL		2,885,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,121
22020402	MAINTENANCE OF OFFICE FURNITURE		315,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		526,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,959
22020406	OTHER MAINTENANCE SERVICES		631,959
22020410	MAINTENANCE OF ROADS AND BRIDGES		52,663
220205	TRAINING - GENERAL		315,980
22020501	LOCAL TRAINING		315,980
220206	OTHER SERVICES - GENERAL		392,049
22020601	SECURITY CHARGES		157,990
22020606	CLEANING AND FUMIGATION SERVICES		234,059
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		561,741
22020702	INFORMATION TECHNOLOGY CONSULTING		351,088
22020703	LEGAL SERVICES		210,653
220208	FUEL & LUBRICANTS - GENERAL		737,286
22020801	MOTOR VEHICLE FUEL COST		157,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		210,653
22020803	PLANT / GENERATOR FUEL COST		157,990
22020806	COOKING GAS/FUEL COST		210,653
220209	FINANCIAL CHARGES - GENERAL		105,327
22020904	OTHER CRF BANK CHARGES		105,327
220210	MISCELLANEOUS		1,201,892
22021001	REFRESHMENT & MEALS		210,653
22021003	PUBLICITY & ADVERTISEMENTS		117,030
22021004	MEDICAL EXPENSES		210,653
22021006	POSTAGES & COURIER SERVICES		136,924
22021009	SPORTING ACTIVITIES		210,653
22021010	DIRECT TEACHING & LABORATORY COST		210,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,326
2205	SUBSIDIES GENERAL		96,395,765
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		96,395,765
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		96,395,765
23	CAPITAL EXPENDITURE		171,215,481



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		171,215,481
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,215,481
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,215,481
	TOTAL PERSONNEL		149,847,248
	TOTAL OVERHEAD		106,787,982
	TOTAL RECURRENT		256,635,230
	TOTAL CAPITAL		171,215,481
	TOTAL ALLOCATION		427,850,711
0517026001	F.S.C. SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170825	CONSTRUCTION OF 1 BLOCK OF BOYS HOSTEL	NEW	29,522,981
ERGP23170826	CONSTRUCTION OF COLLEGE PAVILLION	NEW	32,490,000
ERGP23170827	RENOVATION OF FOOD AND NUTRITION LABORATORY	NEW	22,562,500
ERGP23171037	SUPPLY OF OFFICE FURNITURE FOR STAFF STUDENT & DINING HALL	NEW	25,270,000
ERGP23171043	UPGRADING OF PERIMETER FENCING 950M	NEW	36,100,000
ERGP23171063	PROVISION OF 100KVA GENERATOR HOUSE	NEW	25,270,000
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,233,720
21	PERSONNEL COST		182,771,282
2101	SALARY		158,044,593
210101	SALARIES AND WAGES		158,044,593
21010101	SALARY		158,044,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,726,689
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		23,706,689
21020201	NHIS		7,902,230
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,804,459
22	OTHER RECURRENT COSTS		188,937,365
2202	OVERHEAD COST		12,104,996
220202	UTILITIES - GENERAL		1,229,258
22020201	ELECTRICITY CHARGES		357,602
22020202	TELEPHONE CHARGES		98,341
22020203	INTERNET ACCESS CHARGES		268,202
22020205	WATER RATES		281,612
22020206	SEWERAGE CHARGES		223,501
220203	MATERIALS & SUPPLIES - GENERAL		4,011,851
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		670,504
22020302	BOOKS		424,653
22020304	MAGAZINES & PERIODICALS		301,727
22020307	DRUGS & MEDICAL SUPPLIES		312,902
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,302,065
220204	MAINTENANCE SERVICES - GENERAL		1,116,613
22020402	MAINTENANCE OF OFFICE FURNITURE		289,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		156,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,003
22020405	MAINTENANCE OF PLANTS/GENERATORS		223,501
220205	TRAINING - GENERAL		223,501
22020501	LOCAL TRAINING		223,501
220206	OTHER SERVICES - GENERAL		214,561
22020601	SECURITY CHARGES		214,561
220208	FUEL & LUBRICANTS - GENERAL		3,794,767
22020801	MOTOR VEHICLE FUEL COST		1,119,333
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		357,602
22020803	PLANT / GENERATOR FUEL COST		1,423,826
22020806	COOKING GAS/FUEL COST		894,006
220210	MISCELLANEOUS		1,514,445
22021001	REFRESHMENT & MEALS		223,501
22021003	PUBLICITY & ADVERTISEMENTS		207,856
22021004	MEDICAL EXPENSES		447,003



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		28,161
22021009	SPORTING ACTIVITIES		447,003
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		160,921
2205	SUBSIDIES GENERAL		176,832,369
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		176,832,369
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		176,832,369
23	CAPITAL EXPENDITURE		171,525,073
2301	FIXED ASSETS PURCHASED		45,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,125,000
23010105	PURCHASE OF MOTOR VEHICLES		27,075,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,050,000
2302	CONSTRUCTION / PROVISION		45,125,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,125,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		45,125,000
2303	REHABILITATION / REPAIRS		81,275,073
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		81,275,073
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		63,175,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,100,073
	TOTAL PERSONNEL		182,771,282
	TOTAL OVERHEAD		188,937,365
	TOTAL RECURRENT		371,708,647
	TOTAL CAPITAL		171,525,073
	TOTAL ALLOCATION		543,233,720
0517026002	FGC AZARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1149960	PURCHASE OF 34 SEATER BUS	ONGOING	27,075,000
ERGP23141062	COMPLETE RENOVATION OF STAFF ROOM, LIBRARY AND EXAM COMPLEX	ONGOING	36,100,000
ERGP23169951	PROVISION OF LIBRARY EQUIPMENT	NEW	18,100,073
ERGP25150000	RENOVATION AND EXPANSION OF COLLEGE CLINIC & PROCUREMENT CLINIC FACILITIES	ONGOING	27,075,000
ERGP27129949	RENOVATION OF STAFF QUARTERS	ONGOING	18,050,000
ERGP27169947	RENOVATION OF STUDENTS HOSTELS	NEW	27,075,000
ERGP27169956	PROVISION OF CLASSROOMS/OFFICES FURNITURES	NEW	18,050,000
0517026003	FGC BUNI-YADI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		350,591,060
21	PERSONNEL COST		61,299,074
2101	SALARY		53,094,847
210101	SALARIES AND WAGES		53,094,847
21010101	SALARY		53,094,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,204,227
210201	ALLOWANCES		240,000
21020111	REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		7,964,227
21020201	NHIS		2,654,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,309,485
22	OTHER RECURRENT COSTS		117,138,414
2202	OVERHEAD COST		13,987,858
220201	TRAVEL & TRANSPORT - GENERAL		749,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		374,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,593
220202	UTILITIES - GENERAL		1,706,480
22020201	ELECTRICITY CHARGES		457,836
22020202	TELEPHONE CHARGES		624,322
22020203	INTERNET ACCESS CHARGES		624,322
220203	MATERIALS & SUPPLIES - GENERAL		2,566,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		915,672
22020302	BOOKS		402,688
22020305	PRINTING OF NON SECURITY DOCUMENTS		561,890
22020307	DRUGS & MEDICAL SUPPLIES		572,295
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		113,501



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,363,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		702,362
22020402	MAINTENANCE OF OFFICE FURNITURE		663,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		655,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		717,970
220205	TRAINING - GENERAL		749,186
22020501	LOCAL TRAINING		749,186
220208	FUEL & LUBRICANTS - GENERAL		2,270,815
22020801	MOTOR VEHICLE FUEL COST		905,267
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		647,266
22020803	PLANT / GENERATOR FUEL COST		718,282
220210	MISCELLANEOUS		2,582,611
22021002	HONORARIUM & SITTING ALLOWANCE		577,498
22021003	PUBLICITY & ADVERTISEMENTS		416,214
22021009	SPORTING ACTIVITIES		852,199
22021010	DIRECT TEACHING & LABORATORY COST		736,700
2205	SUBSIDIES GENERAL		103,150,556
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		103,150,556
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		103,150,556
23	CAPITAL EXPENDITURE		172,153,572
2301	FIXED ASSETS PURCHASED		38,166,725
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,166,725
23010105	PURCHASE OF MOTOR VEHICLES		38,166,725
2303	REHABILITATION / REPAIRS		133,986,847
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,986,847
23030103	REHABILITATION / REPAIRS - HOUSING		133,986,847
	TOTAL PERSONNEL		61,299,074
	TOTAL OVERHEAD		117,138,414
	TOTAL RECURRENT		178,437,488
	TOTAL CAPITAL		172,153,572
	TOTAL ALLOCATION		350,591,060
0517026003	FGC BUNI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158542	REFURBISHING OF ICT CAFE	ONGOING	9,205,500
ERGP23158543	REFURBISHING OF STAFF ROOM	ONGOING	9,297,255
ERGP23158550	REFURBISHING OF EXAMINATION OFFICE, ACCOUNT AND TUCKSHOP	ONGOING	9,205,500
ERGP23158552	REFURBISHING OF COMPUTER LABORATORY	ONGOING	9,079,341
ERGP23170171	CONSTRUCTION OF MODERN KITCHEN	NEW	28,248,250
ERGP23170226	PROCUREMENT OF UTILITY VEHICLE	NEW	38,166,725
ERGP23170234	CONSTRUCTION OF PERIMETRE WALLFENCE	NEW	41,785,750
ERGP23170254	CONSTRUCTION OF CLASSROOM	NEW	27,165,250
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		378,962,393
21	PERSONNEL COST		90,874,795
2101	SALARY		78,499,822
210101	SALARIES AND WAGES		78,499,822
21010101	SALARY		78,499,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,374,973
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		11,774,973
21020201	NHIS		3,924,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,849,982
22	OTHER RECURRENT COSTS		116,096,970
2202	OVERHEAD COST		10,205,502
220201	TRAVEL& TRANSPORT - GENERAL		839,965
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		839,965
220202	UTILITIES - GENERAL		2,830,683
22020201	ELECTRICITY CHARGES		1,259,948



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		125,995
22020203	INTERNET ACCESS CHARGES		839,965
22020205	WATER RATES		352,785
22020206	SEWERAGE CHARGES		251,990
220203	MATERIALS & SUPPLIES - GENERAL		2,049,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		419,983
22020302	BOOKS		251,990
22020303	NEWSPAPERS		41,998
22020304	MAGAZINES & PERIODICALS		167,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		335,986
22020307	DRUGS & MEDICAL SUPPLIES		268,789
22020309	UNIFORMS & OTHER CLOTHING		268,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		293,988
220204	MAINTENANCE SERVICES - GENERAL		1,360,743
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		209,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		142,794
22020405	MAINTENANCE OF PLANTS/GENERATORS		419,983
22020406	OTHER MAINTENANCE SERVICES		209,991
22020410	MAINTENANCE OF ROADS AND BRIDGES		377,984
220206	OTHER SERVICES - GENERAL		377,984
22020601	SECURITY CHARGES		167,993
22020606	CLEANING AND FUMIGATION SERVICES		209,991
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		251,990
22020702	INFORMATION TECHNOLOGY CONSULTING		251,990
220208	FUEL & LUBRICANTS - GENERAL		587,975
22020801	MOTOR VEHICLE FUEL COST		167,993
22020803	PLANT / GENERATOR FUEL COST		209,991
22020806	COOKING GAS/FUEL COST		209,991
220209	FINANCIAL CHARGES - GENERAL		167,993
22020901	BANK CHARGES (OTHER THAN INTEREST)		167,993
220210	MISCELLANEOUS		1,738,653
22021002	HONORARIUM & SITTING ALLOWANCE		251,990
22021003	PUBLICITY & ADVERTISEMENTS		419,983
22021004	MEDICAL EXPENSES		125,995
22021006	POSTAGES & COURIER SERVICES		125,995
22021007	WELFARE PACKAGES		125,995
22021009	SPORTING ACTIVITIES		125,995
22021010	DIRECT TEACHING & LABORATORY COST		293,911
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,789
2205	SUBSIDIES GENERAL		105,891,468
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		105,891,468
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,891,468
23	CAPITAL EXPENDITURE		171,990,628
2301	FIXED ASSETS PURCHASED		20,757,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,757,500
23010106	PURCHASE OF VANS		20,757,500
2302	CONSTRUCTION / PROVISION		95,278,128
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,278,128
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,153,128
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		45,125,000
2303	REHABILITATION / REPAIRS		55,955,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,955,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		55,955,000
	TOTAL PERSONNEL		90,874,795
	TOTAL OVERHEAD		116,096,970
	TOTAL RECURRENT		206,971,765
	TOTAL CAPITAL		171,990,628
	TOTAL ALLOCATION		378,962,393
0517026004	FGC BIRIN YAURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115395	CONSTRUCTION OF SPORTS PAVILLION, TRACK AND FIELD	ONGOING	22,562,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23115399	PURCHASE OF VAN	ONGOING	7,220,000
ERGP23133797	COMPLETION OF MULTIPURPOSE HALL	ONGOING	27,075,000
ERGP23150228	COMPLETION/RENOVATION OF HOME ECONOMICS AND GEOGRAPHY LAB	ONGOING	22,562,500
ERGP23171855	RENOVATION OF 2 BLOCKS OF 2 UNITS STAFF QUARTERS	NEW	28,880,000
ERGP23171860	PROVISION OF FURNITURES FOR CLASSROOMS AND HOSTELS	NEW	13,537,500
ERGP23171863	RENOVATION OF PRINCIPALS HOUSE	NEW	23,078,128
ERGP23171866	RENOVATION OF STUDENTS HOSTELS	NEW	27,075,000
0517026005	FGC DAURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		517,072,478
21	PERSONNEL COST		191,531,430
2101	SALARY		165,975,156
210101	SALARIES AND WAGES		165,975,156
21010101	SALARY		165,975,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,556,274
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		24,896,274
21020201	NHIS		8,298,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,597,516
22	OTHER RECURRENT COSTS		155,016,916
2202	OVERHEAD COST		12,101,801
220201	TRAVEL & TRANSPORT - GENERAL		341,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		122,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		218,935
220202	UTILITIES - GENERAL		674,462
22020201	ELECTRICITY CHARGES		306,573
22020202	TELEPHONE CHARGES		61,315
22020203	INTERNET ACCESS CHARGES		183,944
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,315
22020205	WATER RATES		61,315
220203	MATERIALS & SUPPLIES - GENERAL		3,866,998
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		306,573
22020302	BOOKS		245,259
22020303	NEWSPAPERS		245,259
22020304	MAGAZINES & PERIODICALS		245,259
22020305	PRINTING OF NON SECURITY DOCUMENTS		245,259
22020306	PRINTING OF SECURITY DOCUMENTS		232,995
22020307	DRUGS & MEDICAL SUPPLIES		490,516
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,888
22020309	UNIFORMS & OTHER CLOTHING		490,516
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		997,474
220204	MAINTENANCE SERVICES - GENERAL		3,360,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,995
22020402	MAINTENANCE OF OFFICE FURNITURE		367,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		613,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		613,146
22020405	MAINTENANCE OF PLANTS/GENERATORS		735,775
22020406	OTHER MAINTENANCE SERVICES		735,775
22020413	MAINTENANCE OF STREET LIGHTS		61,315
220205	TRAINING - GENERAL		367,888
22020501	LOCAL TRAINING		367,888
220206	OTHER SERVICES - GENERAL		456,453
22020601	SECURITY CHARGES		456,453
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		654,023
22020702	INFORMATION TECHNOLOGY CONSULTING		408,764
22020703	LEGAL SERVICES		245,259
220208	FUEL & LUBRICANTS - GENERAL		858,406
22020801	MOTOR VEHICLE FUEL COST		183,944
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		245,259



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		183,944
22020806	COOKING GAS/FUEL COST		245,259
220209	FINANCIAL CHARGES - GENERAL		122,629
22020904	OTHER CRF BANK CHARGES		122,629
220210	MISCELLANEOUS		1,399,338
22021001	REFRESHMENT & MEALS		245,259
22021003	PUBLICITY & ADVERTISEMENTS		136,255
22021004	MEDICAL EXPENSES		245,259
22021006	POSTAGES & COURIER SERVICES		159,418
22021009	SPORTING ACTIVITIES		245,259
22021010	DIRECT TEACHING & LABORATORY COST		245,259
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		122,629
2205	SUBSIDIES GENERAL		142,915,115
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		142,915,115
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		142,915,115
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		72,240,334
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,240,334
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,604,962
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		31,635,371
2303	REHABILITATION / REPAIRS		98,283,799
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,283,799
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		98,283,799
	TOTAL PERSONNEL		191,531,430
	TOTAL OVERHEAD		155,016,916
	TOTAL RECURRENT		346,548,346
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		517,072,478
0517026005	FGC DAURA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168751	RENOVATION OF E-LIBRARY AND PROVISION OF E-LEARNING FACILITIES	NEW	33,396,401
ERGP23168755	RENOVATION OF 4 BLOCKS OF 9 CLASSROOMS WITH PROVISION OF CLASSROOM FURNITURE (CHAIRS AND TABLE) IN STAFF SCHOOL	NEW	23,026,676
ERGP23168756	CONSTRUCTION OF NEW STORE AND PROVISION OF SHELVES	NEW	31,635,371
ERGP25168750	RENOVATION, FURNISHING AND EQUIPPING OF SCHOOL CLINIC	NEW	41,860,722
ERGP27168757	CONSTRUCTION OF NEW 2 NOS BLOCKS OF 2 BEDROOM FLATS IN STAFF QUARTERS	NEW	40,604,962
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		453,501,149
21	PERSONNEL COST		167,580,262
2101	SALARY		145,095,880
210101	SALARIES AND WAGES		145,095,880
21010101	SALARY		145,095,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,484,382
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		21,764,382
21020201	NHIS		7,254,794
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,509,588
22	OTHER RECURRENT COSTS		114,622,306
2202	OVERHEAD COST		9,114,503
220201	TRAVEL& TRANSPORT - GENERAL		833,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		281,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		551,564
220202	UTILITIES - GENERAL		729,721
22020201	ELECTRICITY CHARGES		330,939
22020202	TELEPHONE CHARGES		92,663
22020203	INTERNET ACCESS CHARGES		99,282
22020205	WATER RATES		82,735
22020206	SEWERAGE CHARGES		124,102



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		1,440,822
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		165,469
22020302	BOOKS		198,563
22020303	NEWSPAPERS		80,528
22020304	MAGAZINES & PERIODICALS		28,681
22020306	PRINTING OF SECURITY DOCUMENTS		165,469
22020307	DRUGS & MEDICAL SUPPLIES		165,469
22020308	FIELD & CAMPING MATERIALS SUPPLIES		496,408
22020309	UNIFORMS & OTHER CLOTHING		24,820
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,415
220204	MAINTENANCE SERVICES - GENERAL		2,837,798
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		827,346
22020402	MAINTENANCE OF OFFICE FURNITURE		165,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		330,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		124,102
22020406	OTHER MAINTENANCE SERVICES		496,408
22020410	MAINTENANCE OF ROADS AND BRIDGES		66,188
220205	TRAINING - GENERAL		579,142
22020501	LOCAL TRAINING		579,142
220206	OTHER SERVICES - GENERAL		634,298
22020601	SECURITY CHARGES		579,142
22020606	CLEANING AND FUMIGATION SERVICES		55,156
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		137,891
22020708	MEDICAL CONSULTING		137,891
220208	FUEL & LUBRICANTS - GENERAL		958,343
22020801	MOTOR VEHICLE FUEL COST		37,231
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		148,922
22020803	PLANT / GENERATOR FUEL COST		165,469
22020806	COOKING GAS/FUEL COST		606,721
220209	FINANCIAL CHARGES - GENERAL		137,891
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,891
220210	MISCELLANEOUS		825,555
22021001	REFRESHMENT & MEALS		59,017
22021002	HONORARIUM & SITTING ALLOWANCE		91,008
22021003	PUBLICITY & ADVERTISEMENTS		73,910
22021004	MEDICAL EXPENSES		124,102
22021006	POSTAGES & COURIER SERVICES		22,063
22021007	WELFARE PACKAGES		132,789
22021009	SPORTING ACTIVITIES		82,735
22021010	DIRECT TEACHING & LABORATORY COST		206,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,094
2205	SUBSIDIES GENERAL		105,507,803
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		105,507,803
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,507,803
23	CAPITAL EXPENDITURE		171,298,581
2303	REHABILITATION / REPAIRS		171,298,581
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,298,581
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,298,581
	TOTAL PERSONNEL		167,580,262
	TOTAL OVERHEAD		114,622,306
	TOTAL RECURRENT		282,202,568
	TOTAL CAPITAL		171,298,581
	TOTAL ALLOCATION		453,501,149
0517026006	FGC GANYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178509	RENOVATION OF E-LIBRARY	NEW	18,050,000
ERGP23178510	PROCUREMENT OF UTILITY VEHICLE	NEW	63,175,000
ERGP23178511	RENOVATION OF 2NOS BASKET BALL COURT	NEW	9,747,000
ERGP23178512	RENOVATION OF 1N0. LAWN TENNIS COURT	NEW	8,032,250
ERGP23178513	RENOVATION OF VOLLEY COURT	NEW	8,844,500



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CODE	LINE ITEM		AMOUNT
ERGP23178514	REHABILITATION OF ATHLETICS TRACKS	NEW	9,837,250
ERGP23178515	REHABILITATION OF HANDBALL COURT	NEW	8,664,000
ERGP23178516	RETICULATION OF WATER, LAYING OF PIPES FROM EXISTING BOREHOLE TO STUDENTS HOSTELS (2KM) 2 NOS SUBMISSIVE PUMP, SURFACE TANKS, OVERHEAD TANKS DISTRIBUTION PIPES	NEW	31,587,500
ERGP23178522	PROVISION OF 400 NOS DOUBLE SEATER (WOOD/IRON) DESKS & BENCHES	NEW	13,361,081
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		918,211,988
21	PERSONNEL COST		529,256,744
2101	SALARY		459,544,995
210101	SALARIES AND WAGES		459,544,995
21010101	SALARY		459,544,995
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,711,749
210201	ALLOWANCES		780,000
21020111	REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		68,931,749
21020201	NHIS		22,977,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,954,499
22	OTHER RECURRENT COSTS		216,801,672
2202	OVERHEAD COST		12,500,199
220201	TRAVEL & TRANSPORT - GENERAL		2,610,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,270,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		340,527
220202	UTILITIES - GENERAL		1,340,450
22020201	ELECTRICITY CHARGES		518,529
22020202	TELEPHONE CHARGES		106,075
22020203	INTERNET ACCESS CHARGES		141,886
22020204	SATELLITE BROADCASTING ACCESS CHARGES		134,113
22020205	WATER RATES		297,961
22020206	SEWERAGE CHARGES		141,886
220203	MATERIALS & SUPPLIES - GENERAL		2,168,035
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		354,715
22020302	BOOKS		212,829
22020303	NEWSPAPERS		229,855
22020304	MAGAZINES & PERIODICALS		205,395
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,245
22020306	PRINTING OF SECURITY DOCUMENTS		248,301
22020307	DRUGS & MEDICAL SUPPLIES		257,168
22020309	UNIFORMS & OTHER CLOTHING		163,169
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		177,358
220204	MAINTENANCE SERVICES - GENERAL		1,688,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		361,071
22020402	MAINTENANCE OF OFFICE FURNITURE		70,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		418,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		525,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		312,149
220205	TRAINING - GENERAL		425,659
22020501	LOCAL TRAINING		425,659
220206	OTHER SERVICES - GENERAL		482,074
22020601	SECURITY CHARGES		269,245
22020606	CLEANING AND FUMIGATION SERVICES		212,829
220208	FUEL & LUBRICANTS - GENERAL		1,015,166
22020801	MOTOR VEHICLE FUEL COST		517,146
22020803	PLANT / GENERATOR FUEL COST		292,285
22020806	COOKING GAS/FUEL COST		205,735
220209	FINANCIAL CHARGES - GENERAL		248,301
22020901	BANK CHARGES (OTHER THAN INTEREST)		248,301
220210	MISCELLANEOUS		2,521,420
22021001	REFRESHMENT & MEALS		212,829
22021002	HONORARIUM & SITTING ALLOWANCE		354,715



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		200,335
22021006	POSTAGES & COURIER SERVICES		112,829
22021007	WELFARE PACKAGES		467,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,358
22021009	SPORTING ACTIVITIES		319,245
22021010	DIRECT TEACHING & LABORATORY COST		439,848
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		100,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		212,829
2205	SUBSIDIES GENERAL		204,301,473
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		204,301,473
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,301,473
23	CAPITAL EXPENDITURE		172,153,572
2301	FIXED ASSETS PURCHASED		107,624,822
230101	PURCHASE OF FIXED ASSETS - GENERAL		107,624,822
23010108	PURCHASE OF BUSES		46,930,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,220,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,256,250
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,256,250
23010119	PURCHASE OF POWER GENERATING SET		12,862,322
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
2302	CONSTRUCTION / PROVISION		10,830,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,830,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,830,000
2303	REHABILITATION / REPAIRS		53,698,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,698,750
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,698,750
	TOTAL PERSONNEL		529,256,744
	TOTAL OVERHEAD		216,801,672
	TOTAL RECURRENT		746,058,416
	TOTAL CAPITAL		172,153,572
	TOTAL ALLOCATION		918,211,988
0517026007	FGC GARKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23153687	COMPLETION OF LABORATORIES AT WUYE	ONGOING	10,830,000
ERGP23170123	EQUIPPING AND NETWORKING OF E-LIBRARY	NEW	22,562,500
ERGP23170130	RENOVATION OF DINING HALL AT FGBC APO	NEW	22,562,500
ERGP23170137	PROCUREMENT OF DINING HALL TABLES AND BENCHES	NEW	13,537,500
ERGP23170141	RENOVATION OF HOSTEL AT FGBC APO	NEW	31,136,250
ERGP23170150	PROCUREMENT OF GENERATING SET	NEW	12,862,322
ERGP23170156	PROCUREMENT OF AIR CONDITIONERS FOR STAFFROOMS	NEW	2,256,250
ERGP23170160	PROCUREMENT OF PHOTOCOPIERS	NEW	2,256,250
ERGP23170165	PROCUREMENT OF HIGH SPEED DIGITAL DUPLICATOR	NEW	2,256,250
ERGP23170173	PROCUREMENT OF COASTER BUS	NEW	46,930,000
ERGP23170182	PROCUREMENT OF OFFICE TABLES AND CHAIRS	NEW	4,963,750
0517026008	FGC IJANIKIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,030,587,094
21	PERSONNEL COST		508,954,715
2101	SALARY		441,630,187
210101	SALARIES AND WAGES		441,630,187
21010101	SALARY		441,630,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,324,528
210201	ALLOWANCES		1,080,000
21020111	REGULAR ALLOWANCES		1,080,000
210202	SOCIAL CONTRIBUTIONS		66,244,528
21020201	NHIS		22,081,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,163,019
22	OTHER RECURRENT COSTS		351,108,247
2202	OVERHEAD COST		12,044,535
220201	TRAVEL& TRANSPORT - GENERAL		2,776,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,607,696



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,169,233
220202	UTILITIES - GENERAL		819,895
22020201	ELECTRICITY CHARGES		438,462
22020202	TELEPHONE CHARGES		116,923
22020203	INTERNET ACCESS CHARGES		264,510
220203	MATERIALS & SUPPLIES - GENERAL		1,476,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		438,462
22020302	BOOKS		175,385
22020303	NEWSPAPERS		58,462
22020307	DRUGS & MEDICAL SUPPLIES		803,848
220204	MAINTENANCE SERVICES - GENERAL		1,140,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		116,923
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,308
22020405	MAINTENANCE OF PLANTS/GENERATORS		511,540
220206	OTHER SERVICES - GENERAL		1,900,004
22020601	SECURITY CHARGES		1,315,387
22020606	CLEANING AND FUMIGATION SERVICES		584,617
220208	FUEL & LUBRICANTS - GENERAL		2,250,774
22020801	MOTOR VEHICLE FUEL COST		496,924
22020803	PLANT / GENERATOR FUEL COST		1,753,850
220210	MISCELLANEOUS		1,680,774
22021001	REFRESHMENT & MEALS		511,540
22021007	WELFARE PACKAGES		657,694
22021009	SPORTING ACTIVITIES		511,540
2205	SUBSIDIES GENERAL		339,063,712
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		339,063,712
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		339,063,712
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		16,245,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,245,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,245,000
2302	CONSTRUCTION / PROVISION		118,179,132
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		118,179,132
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,757,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,612,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,809,132
2303	REHABILITATION / REPAIRS		36,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,100,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,100,000
	TOTAL PERSONNEL		508,954,715
	TOTAL OVERHEAD		351,108,247
	TOTAL RECURRENT		860,062,962
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		1,030,587,094
0517026008	FGC IJANIKIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128696	CONSTRUCTION OF ADDITIONAL FEMALE HOSTEL	ONGOING	13,537,500
ERGP23168420	CONSTRUCTION OF ADDITIONAL LABORATORIES FOR PHYSICS AND BIOLOGY	NEW	40,612,500
ERGP23168423	PROCUREMENT OF INSTRUCTIONAL TEACHING AIDS FOR COLLEGE DEPARTMENTS	NEW	13,537,500
ERGP23168425	RENOVATION OF ICT LAB AND PROVISION OF INTERNET FACILITIES	NEW	25,221,632
ERGP23168450	RE-EQUIPING THE LABORATORIES AND SUPPLY OF CHEMICALS	NEW	22,562,500
ERGP23168451	REHABILITATION OF THE COLLEGE SICK BAY	NEW	20,757,500
ERGP23168455	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	16,245,000
ERGP23169446	RENOVATIONS OF E-LIBRARY	NEW	18,050,000
0517026009	FGC IKET NISE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		663,978,138
21	PERSONNEL COST		191,513,302



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		166,220,263
210101	SALARIES AND WAGES		166,220,263
21010101	SALARY		166,220,263
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,293,039
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		24,933,039
21020201	NHIS		8,311,013
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,622,026
22	OTHER RECURRENT COSTS		288,419,127
2202	OVERHEAD COST		10,358,108
220201	TRAVEL & TRANSPORT - GENERAL		1,974,334
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		318,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,655,608
220202	UTILITIES - GENERAL		672,867
22020201	ELECTRICITY CHARGES		442,676
22020202	TELEPHONE CHARGES		141,656
22020203	INTERNET ACCESS CHARGES		88,535
220203	MATERIALS & SUPPLIES - GENERAL		2,505,035
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		265,606
22020306	PRINTING OF SECURITY DOCUMENTS		354,141
22020307	DRUGS & MEDICAL SUPPLIES		354,141
22020308	FIELD & CAMPING MATERIALS SUPPLIES		380,189
22020309	UNIFORMS & OTHER CLOTHING		88,535
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		354,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		265,606
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		354,141
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		88,535
220204	MAINTENANCE SERVICES - GENERAL		2,000,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		265,606
22020402	MAINTENANCE OF OFFICE FURNITURE		265,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		265,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,606
22020406	OTHER MAINTENANCE SERVICES		318,726
22020410	MAINTENANCE OF ROADS AND BRIDGES		354,141
220206	OTHER SERVICES - GENERAL		796,816
22020601	SECURITY CHARGES		796,816
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		354,141
22020703	LEGAL SERVICES		354,141
220208	FUEL & LUBRICANTS - GENERAL		708,282
22020801	MOTOR VEHICLE FUEL COST		354,141
22020806	COOKING GAS/FUEL COST		354,141
220210	MISCELLANEOUS		1,345,736
22021004	MEDICAL EXPENSES		265,606
22021006	POSTAGES & COURIER SERVICES		35,414
22021007	WELFARE PACKAGES		265,606
22021009	SPORTING ACTIVITIES		265,606
22021010	DIRECT TEACHING & LABORATORY COST		265,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		247,898
2205	SUBSIDIES GENERAL		278,061,019
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		278,061,019
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		278,061,019
23	CAPITAL EXPENDITURE		184,045,709
2301	FIXED ASSETS PURCHASED		30,827,011
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,827,011
23010106	PURCHASE OF VANS		30,827,011
2302	CONSTRUCTION / PROVISION		103,920,473
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		103,920,473



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,902,528
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		19,298,347
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,719,598
2303	REHABILITATION / REPAIRS		49,298,224
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,298,224
23030102	REHABILITATION / REPAIRS - ELECTRICITY		15,200,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		34,098,224
	TOTAL PERSONNEL		191,513,302
	TOTAL OVERHEAD		288,419,127
	TOTAL RECURRENT		479,932,429
	TOTAL CAPITAL		184,045,709
	TOTAL ALLOCATION		663,978,138
0517026009	FGC IKET NISE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10173598	PROVISION OF ONE HUNDRED (100) OF SOLAR STREET LIGHTS	NEW	15,200,000
ERGP1169386	SUPPLY OF VAN	NEW	30,827,011
ERGP19169352	REHABILITATION / LANDSCAPING OF (JS2, JS3, AND SS3) CLASSROOM PREMISES	NEW	18,533,610
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	ONGOING	18,267,783
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	ONGOING	15,564,614
ERGP23150046	CONSTRUCTION OF A STOREY BUILDING OF 12 CLASSROOMS	ONGOING	21,126,812
ERGP23169318	CONSTRUCTION OF ONE (1) BLOCK OF BOYS HOSTEL	NEW	22,634,745
ERGP23169332	CONSTRUCTION OF ONE (1) BLOCK OF GIRLS HOSTEL	NEW	22,592,786
ERGP25150057	CONSTRUCTION OF SCHOOL CLINIC	ONGOING	19,298,347
0517026010	FGC IKET VANDAKYA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		486,318,178
21	PERSONNEL COST		157,306,335
2101	SALARY		136,370,726
210101	SALARIES AND WAGES		136,370,726
21010101	SALARY		136,370,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,935,609
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		20,455,609
21020201	NHIS		6,818,536
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,637,073
22	OTHER RECURRENT COSTS		148,394,380
2202	OVERHEAD COST		8,069,002
220201	TRAVEL& TRANSPORT - GENERAL		454,609
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		301,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		153,084
220202	UTILITIES - GENERAL		874,424
22020201	ELECTRICITY CHARGES		603,051
22020202	TELEPHONE CHARGES		271,373
220203	MATERIALS & SUPPLIES - GENERAL		1,862,326
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		301,525
22020302	BOOKS		301,526
22020303	NEWSPAPERS		150,763
22020304	MAGAZINES & PERIODICALS		113,478
22020307	DRUGS & MEDICAL SUPPLIES		211,068
22020309	UNIFORMS & OTHER CLOTHING		301,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		482,440
220204	MAINTENANCE SERVICES - GENERAL		2,110,678
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		904,576
22020402	MAINTENANCE OF OFFICE FURNITURE		301,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		482,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,068
220205	TRAINING - GENERAL		203,404



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		203,404
220206	OTHER SERVICES - GENERAL		405,867
22020601	SECURITY CHARGES		164,511
22020606	CLEANING AND FUMIGATION SERVICES		241,356
220208	FUEL & LUBRICANTS - GENERAL		776,330
22020801	MOTOR VEHICLE FUEL COST		113,478
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		124,190
22020803	PLANT / GENERATOR FUEL COST		331,678
22020806	COOKING GAS/FUEL COST		206,984
220210	MISCELLANEOUS		1,381,364
22021001	REFRESHMENT & MEALS		217,099
22021002	HONORARIUM & SITTING ALLOWANCE		241,221
22021003	PUBLICITY & ADVERTISEMENTS		201,017
22021006	POSTAGES & COURIER SERVICES		112,946
22021007	WELFARE PACKAGES		42,214
22021009	SPORTING ACTIVITIES		84,427
22021010	DIRECT TEACHING & LABORATORY COST		482,440
2205	SUBSIDIES GENERAL		140,325,378
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		140,325,378
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		140,325,378
23	CAPITAL EXPENDITURE		180,617,463
2301	FIXED ASSETS PURCHASED		89,205,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		89,205,000
23010107	PURCHASE OF TRUCKS		7,220,000
23010108	PURCHASE OF BUSES		62,272,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,200,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,512,500
2302	CONSTRUCTION / PROVISION		81,020,699
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,020,699
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		13,537,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,717,652
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		19,604,297
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,353,750
23020114	CONSTRUCTION / PROVISION OF ROADS		6,317,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,465,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		9,025,000
2303	REHABILITATION / REPAIRS		10,391,764
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,391,764
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,976,764
23030110	REHABILITATION / REPAIRS - LIBRARIES		5,415,000
	TOTAL PERSONNEL		157,306,335
	TOTAL OVERHEAD		148,394,380
	TOTAL RECURRENT		305,700,715
	TOTAL CAPITAL		180,617,463
	TOTAL ALLOCATION		486,318,178
0517026010	FGC IKET VANDAKYA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169794	CONSTRUCTION OF SKILLS ACQUISITION CENTRE	NEW	9,025,000
ERGP23169819	CONSTRUCTION OF 1NO BLOCK OF 8 CLASSROOMS	NEW	18,050,000
ERGP23169833	PURCHASE OF 1NO RIDE MOWER TRACTOR	NEW	7,220,000
ERGP23169859	PURCHASE OF SCHOOL BUS	NEW	62,272,500
ERGP23169861	PURCHASE OF OFFICE EQUIPMENT	NEW	11,590,000
ERGP23169869	UPGRADING OF E-LIBRARY	NEW	5,415,000
ERGP23169873	CONSTRUCTION OF ROAD NETWORK	NEW	6,317,500
ERGP23169879	CONSTRUCTION OF BAKERY	NEW	5,415,000
ERGP23169883	FURNISHING OF TEACHERS STAFF ROOM	NEW	3,610,000
ERGP23169885	EXPANSION AND RENOVATION OF STORES	NEW	4,976,764
ERGP23169889	CONSTRUCTION OF ADDITIONAL STUDENTS HOSTEL	NEW	13,537,500
ERGP23169891	CONSTRUCTION OF 1NO BLOCK (FURNISHED ISOLATION CENTRE)	NEW	7,717,652
ERGP23173023	PURCHASE OF LAPTOPS AND PRINTERS	NEW	4,512,500
ERGP26169767	PROVISION OF SPORTING EQUIPMENTS	NEW	19,604,297



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30169851	PURCHASE OF ADDITIONAL ROBOTIC SOFTWARE	NEW	1,353,750
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		549,080,883
21	PERSONNEL COST		212,207,615
2101	SALARY		183,745,752
210101	SALARIES AND WAGES		183,745,752
21010101	SALARY		183,745,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,461,863
210201	ALLOWANCES		900,000
21020111	REGULAR ALLOWANCES		900,000
210202	SOCIAL CONTRIBUTIONS		27,561,863
21020201	NHIS		9,187,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,374,575
22	OTHER RECURRENT COSTS		166,349,136
2202	OVERHEAD COST		10,869,001
220201	TRAVEL & TRANSPORT - GENERAL		1,147,247
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		879,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		267,287
220202	UTILITIES - GENERAL		1,796,167
22020201	ELECTRICITY CHARGES		641,488
22020202	TELEPHONE CHARGES		1,154,679
220203	MATERIALS & SUPPLIES - GENERAL		2,852,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		590,169
22020302	BOOKS		256,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		615,829
22020306	PRINTING OF SECURITY DOCUMENTS		384,893
22020307	DRUGS & MEDICAL SUPPLIES		363,510
22020309	UNIFORMS & OTHER CLOTHING		320,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		320,744
220204	MAINTENANCE SERVICES - GENERAL		2,651,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		213,829
22020402	MAINTENANCE OF OFFICE FURNITURE		384,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,058,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		513,191
220208	FUEL & LUBRICANTS - GENERAL		978,270
22020801	MOTOR VEHICLE FUEL COST		310,053
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,659
22020803	PLANT / GENERATOR FUEL COST		240,558
220210	MISCELLANEOUS		1,443,348
22021003	PUBLICITY & ADVERTISEMENTS		267,287
22021009	SPORTING ACTIVITIES		801,860
22021010	DIRECT TEACHING & LABORATORY COST		374,201
2205	SUBSIDIES GENERAL		155,480,135
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,480,135
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,480,135
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		36,822,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,822,000
23010105	PURCHASE OF MOTOR VEHICLES		27,075,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		9,747,000
2302	CONSTRUCTION / PROVISION		28,276,601
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,276,601
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,276,601
2303	REHABILITATION / REPAIRS		105,425,531
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,425,531
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		105,425,531
	TOTAL PERSONNEL		212,207,615
	TOTAL OVERHEAD		166,349,136
	TOTAL RECURRENT		378,556,751



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		549,080,883
0517026011	FGC IKOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170144	RENOVATION AND FURNISHING OF E-LIBRARY	NEW	16,078,031
ERGP23170159	RENOVATION OF PERIMETER FENCING	NEW	31,587,500
ERGP23170172	RENOVATION OF SENIOR GIRLS HOSTEL	NEW	26,172,500
ERGP23170190	EXPANSION OF SOLAR STREET LIGHT AND WALK WAY LIGHT IN THE COLLEGE C	NEW	31,587,500
ERGP23170201	CONSTRUCTION OF STAFF FURNITURE	NEW	4,512,500
ERGP23170212	CONSTRUCTION OF MINISPORT PAVILION	NEW	23,764,101
ERGP23170219	PURCHASE OF VEHICLE	NEW	27,075,000
ERGP23170223	PURCHASE OF INDUSTRIAL COOKING UTENSILS AND KITCHEN ACCESSORIES	NEW	9,747,000
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		653,931,823
21	PERSONNEL COST		264,388,417
2101	SALARY		229,589,928
210101	SALARIES AND WAGES		229,589,928
21010101	SALARY		229,589,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,798,489
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		34,438,489
21020201	NHIS		11,479,496
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,958,993
22	OTHER RECURRENT COSTS		222,122,968
2202	OVERHEAD COST		11,011,446
220201	TRAVEL & TRANSPORT - GENERAL		2,098,867
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		338,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,760,037
220202	UTILITIES - GENERAL		715,309
22020201	ELECTRICITY CHARGES		470,598
22020202	TELEPHONE CHARGES		150,592
22020203	INTERNET ACCESS CHARGES		94,119
220203	MATERIALS & SUPPLIES - GENERAL		2,663,038
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		282,359
22020306	PRINTING OF SECURITY DOCUMENTS		376,478
22020307	DRUGS & MEDICAL SUPPLIES		376,478
22020308	FIELD & CAMPING MATERIALS SUPPLIES		404,170
22020309	UNIFORMS & OTHER CLOTHING		94,119
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		376,478
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		282,359
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		376,478
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		94,119
220204	MAINTENANCE SERVICES - GENERAL		2,127,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		282,359
22020402	MAINTENANCE OF OFFICE FURNITURE		282,359
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		282,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		282,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		282,359
22020406	OTHER MAINTENANCE SERVICES		338,830
22020410	MAINTENANCE OF ROADS AND BRIDGES		376,478
220206	OTHER SERVICES - GENERAL		847,076
22020601	SECURITY CHARGES		847,076
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		376,478
22020703	LEGAL SERVICES		376,478
220208	FUEL & LUBRICANTS - GENERAL		752,956



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		376,478
22020806	COOKING GAS/FUEL COST		376,478
220210	MISCELLANEOUS		1,430,619
22021004	MEDICAL EXPENSES		282,359
22021006	POSTAGES & COURIER SERVICES		37,648
22021007	WELFARE PACKAGES		282,359
22021009	SPORTING ACTIVITIES		282,359
22021010	DIRECT TEACHING & LABORATORY COST		282,359
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		263,535
2205	SUBSIDIES GENERAL		211,111,522
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		211,111,522
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,111,522
23	CAPITAL EXPENDITURE		167,420,438
2301	FIXED ASSETS PURCHASED		11,281,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,281,250
23010113	PURCHASE OF COMPUTERS		11,281,250
2302	CONSTRUCTION / PROVISION		156,139,188
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		156,139,188
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		156,139,188
	TOTAL PERSONNEL		264,388,417
	TOTAL OVERHEAD		222,122,968
	TOTAL RECURRENT		486,511,385
	TOTAL CAPITAL		167,420,438
	TOTAL ALLOCATION		653,931,823
0517026012	FGC IKOT EKPENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169557	CONSTRUCTION/PROVISION OF DINING HALL	NEW	122,295,438
ERGP23169783	PROVISION OF CAR PARKS WITH SHIELD COVER AND INTER-LOCK FLOOR	NEW	18,050,000
ERGP23169806	CONSTRUCTION OF 1 NO. BLOCK OF 4 ROOMS VISITOR'S TOILET	NEW	15,793,750
ERGP23170378	PURCHASE OF COMPUTERS FOR E-LIBRARY	NEW	11,281,250
0517026013	FGC IKURIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		704,322,914
21	PERSONNEL COST		332,430,929
2101	SALARY		288,809,504
210101	SALARIES AND WAGES		288,809,504
21010101	SALARY		288,809,504
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,621,425
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		43,321,425
21020201	NHIS		14,440,475
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,880,950
22	OTHER RECURRENT COSTS		204,083,584
2202	OVERHEAD COST		11,100,221
220201	TRAVEL & TRANSPORT - GENERAL		922,855
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,535
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		820,320
220202	UTILITIES - GENERAL		2,874,032
22020201	ELECTRICITY CHARGES		1,601,116
22020202	TELEPHONE CHARGES		47,070
22020203	INTERNET ACCESS CHARGES		528,779
22020205	WATER RATES		697,067
220203	MATERIALS & SUPPLIES - GENERAL		3,955,912
22020302	BOOKS		108,428
22020303	NEWSPAPERS		80,000
22020304	MAGAZINES & PERIODICALS		497,557
22020305	PRINTING OF NON SECURITY DOCUMENTS		297,557
22020306	PRINTING OF SECURITY DOCUMENTS		271,702
22020307	DRUGS & MEDICAL SUPPLIES		1,095,114
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,605,554



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		2,695,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		532,046
22020402	MAINTENANCE OF OFFICE FURNITURE		537,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		884,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		537,337
22020405	MAINTENANCE OF PLANTS/GENERATORS		205,070
220208	FUEL & LUBRICANTS - GENERAL		156,481
22020801	MOTOR VEHICLE FUEL COST		105,702
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,779
220210	MISCELLANEOUS		495,115
22021007	WELFARE PACKAGES		248,779
22021009	SPORTING ACTIVITIES		246,336
2205	SUBSIDIES GENERAL		192,983,363
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		192,983,363
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		192,983,363
23	CAPITAL EXPENDITURE		167,808,401
2301	FIXED ASSETS PURCHASED		22,021,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,021,000
23010113	PURCHASE OF COMPUTERS		22,021,000
2302	CONSTRUCTION / PROVISION		120,449,623
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,449,623
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		120,449,623
2303	REHABILITATION / REPAIRS		25,337,778
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,337,778
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,337,778
	TOTAL PERSONNEL		332,430,929
	TOTAL OVERHEAD		204,083,584
	TOTAL RECURRENT		536,514,513
	TOTAL CAPITAL		167,808,401
	TOTAL ALLOCATION		704,322,914
0517026013	FGC IKURIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105877	PURCHASE OF 200 UNITS OF COMPUTER AND INSTALLATION	ONGOING	22,021,000
ERGP23126034	1 NO RECONSTRUCTION OF EXAMINATION HALL	ONGOING	33,537,596
ERGP23149931	CONSTRUCTION AND EQUIPMENT OF MODERN DINING HALL	ONGOING	43,953,027
ERGP23169448	CONSTRUCTION AND EQUIPMENT OF MODERN KITCHEN	NEW	42,959,000
ERGP27169417	RENOVATION OF 2 NOS OF HOSTELS	NEW	16,312,778
ERGP27169482	RENOVATION OF E-LIBRARY	NEW	9,025,000
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		726,504,630
21	PERSONNEL COST		371,382,869
2101	SALARY		322,159,016
210101	SALARIES AND WAGES		322,159,016
21010101	SALARY		322,159,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,223,853
210201	ALLOWANCES		900,000
21020111	REGULAR ALLOWANCES		900,000
210202	SOCIAL CONTRIBUTIONS		48,323,853
21020201	NHIS		16,107,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,215,902
22	OTHER RECURRENT COSTS		184,597,629
2202	OVERHEAD COST		13,003,575
220201	TRAVEL& TRANSPORT - GENERAL		239,845
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,028
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		163,919
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,622
220202	UTILITIES - GENERAL		163,919
22020201	ELECTRICITY CHARGES		52,622
22020202	TELEPHONE CHARGES		102,238



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		9,059
220203	MATERIALS & SUPPLIES - GENERAL		485,626
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,552
22020302	BOOKS		42,098
22020303	NEWSPAPERS		22,552
22020304	MAGAZINES & PERIODICALS		7,517
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,517
22020306	PRINTING OF SECURITY DOCUMENTS		37,587
22020307	DRUGS & MEDICAL SUPPLIES		22,552
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,063
22020309	UNIFORMS & OTHER CLOTHING		22,552
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,056
220204	MAINTENANCE SERVICES - GENERAL		1,742,149
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,137
22020402	MAINTENANCE OF OFFICE FURNITURE		28,137
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,119
22020406	OTHER MAINTENANCE SERVICES		27,063
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,601,081
220205	TRAINING - GENERAL		63,146
22020501	LOCAL TRAINING		31,573
22020502	INTERNATIONAL TRAINING		31,573
220206	OTHER SERVICES - GENERAL		165,385
22020601	SECURITY CHARGES		129,301
22020606	CLEANING AND FUMIGATION SERVICES		36,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		450,726
22020701	FINANCIAL CONSULTING		7,517
22020702	INFORMATION TECHNOLOGY CONSULTING		141,069
22020703	LEGAL SERVICES		119,528
22020706	SURVEYING SERVICES		182,612
220208	FUEL & LUBRICANTS - GENERAL		119,528
22020801	MOTOR VEHICLE FUEL COST		30,070
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,552
22020803	PLANT / GENERATOR FUEL COST		33,829
22020806	COOKING GAS/FUEL COST		33,077
220209	FINANCIAL CHARGES - GENERAL		15,034
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,517
22020904	OTHER CRF BANK CHARGES		7,517
220210	MISCELLANEOUS		9,558,217
22021001	REFRESHMENT & MEALS		22,552
22021002	HONORARIUM & SITTING ALLOWANCE		15,035
22021003	PUBLICITY & ADVERTISEMENTS		18,042
22021004	MEDICAL EXPENSES		22,552
22021006	POSTAGES & COURIER SERVICES		3,006
22021007	WELFARE PACKAGES		22,552
22021009	SPORTING ACTIVITIES		22,552
22021010	DIRECT TEACHING & LABORATORY COST		35,270
22021013	PROMOTION (SERVICE WIDE)		3,888,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,049
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,287,759
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,199,008
2205	SUBSIDIES GENERAL		171,594,054
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		171,594,054
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		171,594,054
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		126,350,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,350,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		49,637,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		76,712,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		44,174,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,174,132
23030110	REHABILITATION / REPAIRS - LIBRARIES		21,611,632
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,562,500
	TOTAL PERSONNEL		371,382,869
	TOTAL OVERHEAD		184,597,629
	TOTAL RECURRENT		555,980,498
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		726,504,630
0517026014	FGC JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169428	REHABILITATION OF E-LIBRARY	NEW	21,611,632
ERGP23169469	REHABILITATION OF 1 NO GENERAL STORES	NEW	22,562,500
ERGP23169501	CONSTRUCTION OF 1 STOREY GIRLS HOSTEL BLOCK PHASE I	NEW	45,125,000
ERGP23169562	CONSTRUCTION OF 2 NOS. 6 CLASSROOMS BLOCKS WITH FURNITURES PHASE I	NEW	27,075,000
ERGP23169573	CONVERSION OF OLD KITCHEN TO BAKERY AND PROVISION OF ACCESSORIES AND EQUIPMENT	NEW	31,587,500
ERGP23169591	CONSTRUCTION OF 1 NO. BLOCK GUIDANCE AND COUNSELLING CLINIC WITH EQUIPMENT PHASE I	NEW	22,562,500
0517026015	FGC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		885,320,439
21	PERSONNEL COST		446,556,704
2101	SALARY		387,266,699
210101	SALARIES AND WAGES		387,266,699
21010101	SALARY		387,266,699
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,290,005
210201	ALLOWANCES		1,200,000
21020111	REGULAR ALLOWANCES		1,200,000
210202	SOCIAL CONTRIBUTIONS		58,090,005
21020201	NHIS		19,363,335
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,726,670
22	OTHER RECURRENT COSTS		266,454,978
2202	OVERHEAD COST		14,003,580
220201	TRAVEL & TRANSPORT - GENERAL		944,340
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		497,021
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		447,319
220202	UTILITIES - GENERAL		944,341
22020201	ELECTRICITY CHARGES		621,277
22020202	TELEPHONE CHARGES		198,809
22020203	INTERNET ACCESS CHARGES		124,255
220203	MATERIALS & SUPPLIES - GENERAL		3,118,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		372,766
22020302	BOOKS		447,319
22020303	NEWSPAPERS		99,404
22020304	MAGAZINES & PERIODICALS		86,979
22020306	PRINTING OF SECURITY DOCUMENTS		372,766
22020307	DRUGS & MEDICAL SUPPLIES		372,766
22020308	FIELD & CAMPING MATERIALS SUPPLIES		497,021
22020309	UNIFORMS & OTHER CLOTHING		372,766
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		497,021
220204	MAINTENANCE SERVICES - GENERAL		2,311,149
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		372,766
22020402	MAINTENANCE OF OFFICE FURNITURE		372,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		372,766
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		372,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		372,766
22020406	OTHER MAINTENANCE SERVICES		447,319
220205	TRAINING - GENERAL		497,021
22020501	LOCAL TRAINING		497,021



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		1,267,405
22020601	SECURITY CHARGES		745,532
22020606	CLEANING AND FUMIGATION SERVICES		521,873
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		124,255
22020708	MEDICAL CONSULTING		124,255
220208	FUEL & LUBRICANTS - GENERAL		1,863,835
22020801	MOTOR VEHICLE FUEL COST		497,021
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		372,766
22020803	PLANT / GENERATOR FUEL COST		497,021
22020806	COOKING GAS/FUEL COST		497,027
220209	FINANCIAL CHARGES - GENERAL		124,255
22020901	BANK CHARGES (OTHER THAN INTEREST)		124,255
220210	MISCELLANEOUS		2,808,171
22021001	REFRESHMENT & MEALS		372,766
22021002	HONORARIUM & SITTING ALLOWANCE		248,511
22021003	PUBLICITY & ADVERTISEMENTS		298,213
22021004	MEDICAL EXPENSES		372,766
22021006	POSTAGES & COURIER SERVICES		49,702
22021007	WELFARE PACKAGES		372,766
22021009	SPORTING ACTIVITIES		372,766
22021010	DIRECT TEACHING & LABORATORY COST		372,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		347,915
2205	SUBSIDIES GENERAL		252,451,398
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		252,451,398
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		252,451,398
23	CAPITAL EXPENDITURE		172,308,757
2303	REHABILITATION / REPAIRS		172,308,757
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,308,757
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		172,308,757
	TOTAL PERSONNEL		446,556,704
	TOTAL OVERHEAD		266,454,978
	TOTAL RECURRENT		713,011,682
	TOTAL CAPITAL		172,308,757
	TOTAL ALLOCATION		885,320,439
0517026015	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173528	PROVISION OF 1.5KM SOLAR LIGHT FROM SCHOOL GATE THROUGH RING ROAD, CONNECTING MALE AND FEMALE HOSTEL	NEW	31,587,500
ERGP23173531	RENOVATION /REHABILITATION OF 3 BLOCKS OF SENIOR STAFF QUARTERS (UNO 1-3)	NEW	24,367,500
ERGP23173655	RENOVATION OF OLD LIBRARY/SUPPLY OF FUNITURES	NEW	34,226,257
ERGP23173768	RENOVATION OF ATHLETIC EVEN TRACKS/FOOTBALL FIELD	NEW	51,442,500
ERGP23173817	RENOVATION/REHABILITATION OF 2NOS COLLEGE CLINICS	NEW	30,685,000
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		754,481,976
21	PERSONNEL COST		360,414,218
2101	SALARY		312,881,929
210101	SALARIES AND WAGES		312,881,929
21010101	SALARY		312,881,929
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,532,289
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		46,932,289
21020201	NHIS		15,644,096
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,288,193
22	OTHER RECURRENT COSTS		191,215,855
2202	OVERHEAD COST		13,003,584
220201	TRAVEL& TRANSPORT - GENERAL		1,209,333
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,170,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,011



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		910,234
22020201	ELECTRICITY CHARGES		390,108
22020202	TELEPHONE CHARGES		26,007
22020203	INTERNET ACCESS CHARGES		104,011
22020205	WATER RATES		390,108
220203	MATERIALS & SUPPLIES - GENERAL		1,105,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		520,144
22020302	BOOKS		39,011
22020303	NEWSPAPERS		65,018
22020304	MAGAZINES & PERIODICALS		26,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,014
22020306	PRINTING OF SECURITY DOCUMENTS		65,018
22020307	DRUGS & MEDICAL SUPPLIES		78,022
22020309	UNIFORMS & OTHER CLOTHING		260,072
220204	MAINTENANCE SERVICES - GENERAL		3,510,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		520,144
22020402	MAINTENANCE OF OFFICE FURNITURE		390,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		260,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		780,216
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,288
22020406	OTHER MAINTENANCE SERVICES		520,146
220205	TRAINING - GENERAL		390,108
22020501	LOCAL TRAINING		390,108
220206	OTHER SERVICES - GENERAL		1,430,396
22020601	SECURITY CHARGES		650,180
22020606	CLEANING AND FUMIGATION SERVICES		780,216
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		104,029
22020708	MEDICAL CONSULTING		104,029
220208	FUEL & LUBRICANTS - GENERAL		1,560,432
22020801	MOTOR VEHICLE FUEL COST		520,144
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		260,072
22020803	PLANT / GENERATOR FUEL COST		780,216
220209	FINANCIAL CHARGES - GENERAL		78,022
22020901	BANK CHARGES (OTHER THAN INTEREST)		78,022
220210	MISCELLANEOUS		2,704,750
22021001	REFRESHMENT & MEALS		260,072
22021002	HONORARIUM & SITTING ALLOWANCE		390,108
22021003	PUBLICITY & ADVERTISEMENTS		260,072
22021004	MEDICAL EXPENSES		390,108
22021006	POSTAGES & COURIER SERVICES		364,101
22021007	WELFARE PACKAGES		377,105
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		143,040
22021009	SPORTING ACTIVITIES		390,108
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,036
2205	SUBSIDIES GENERAL		178,212,271
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		178,212,271
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		178,212,271
23	CAPITAL EXPENDITURE		202,851,903
2301	FIXED ASSETS PURCHASED		41,515,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,515,000
23010105	PURCHASE OF MOTOR VEHICLES		30,685,000
23010119	PURCHASE OF POWER GENERATING SET		10,830,000
2302	CONSTRUCTION / PROVISION		64,551,903
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,551,903
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,551,903
2303	REHABILITATION / REPAIRS		96,785,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,785,000
23030103	REHABILITATION / REPAIRS - HOUSING		18,050,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,830,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		27,075,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,830,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		360,414,218
	TOTAL OVERHEAD		191,215,855
	TOTAL RECURRENT		551,630,073
	TOTAL CAPITAL		202,851,903
	TOTAL ALLOCATION		754,481,976
0517026016	FGC KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169630	PROCUREMENT OF 100KVA GENERATOR	NEW	10,830,000
ERGP18169571	PROCUREMENT OF UTILITY VEHICLE	NEW	30,685,000
ERGP23128654	COMPLETION OF ASSEMBLY HALL PHASE I	ONGOING	64,551,903
ERGP23169595	REHABILITATION AND EQUIPING OF E-LIBRARY	NEW	27,075,000
ERGP23169618	REHABILITATION OF 1 BLOCK OF 6 CLASSROOM	NEW	10,830,000
ERGP27149904	REHABILITATION OF STAFF QUARTERS	ONGOING	18,050,000
ERGP27169642	INTERLOCKING OF FRONTAGE OF ADMIN BLOCK	NEW	10,830,000
ERGP202203863	TEACHING AND LEARNING TECHNIQUES IN A DIGITAL ENVIRONMENT FOR BETTER PERFORMANCE	NEW	30,000,000
0517026017	FGC KEFFI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		759,606,955
21	PERSONNEL COST		434,629,416
2101	SALARY		377,051,666
210101	SALARIES AND WAGES		377,051,666
21010101	SALARY		377,051,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,577,750
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		56,557,750
21020201	NHIS		18,852,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,705,167
22	OTHER RECURRENT COSTS		154,453,353
2202	OVERHEAD COST		10,003,579
220201	TRAVEL & TRANSPORT - GENERAL		825,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,802
220202	UTILITIES - GENERAL		763,685
22020201	ELECTRICITY CHARGES		440,323
22020202	TELEPHONE CHARGES		192,641
22020203	INTERNET ACCESS CHARGES		130,721
220203	MATERIALS & SUPPLIES - GENERAL		2,490,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		302,722
22020302	BOOKS		385,283
22020303	NEWSPAPERS		206,401
22020304	MAGAZINES & PERIODICALS		68,800
22020306	PRINTING OF SECURITY DOCUMENTS		344,002
22020307	DRUGS & MEDICAL SUPPLIES		412,802
22020308	FIELD & CAMPING MATERIALS SUPPLIES		247,682
22020309	UNIFORMS & OTHER CLOTHING		206,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		316,482
220204	MAINTENANCE SERVICES - GENERAL		2,091,533
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		275,202
22020402	MAINTENANCE OF OFFICE FURNITURE		302,722
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		412,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,802
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,323
22020406	OTHER MAINTENANCE SERVICES		247,682
220205	TRAINING - GENERAL		288,962
22020501	LOCAL TRAINING		288,962
220206	OTHER SERVICES - GENERAL		756,805
22020601	SECURITY CHARGES		426,563
22020606	CLEANING AND FUMIGATION SERVICES		330,242
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,800



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020708	MEDICAL CONSULTING		68,800
220208	FUEL & LUBRICANTS - GENERAL		1,093,927
22020801	MOTOR VEHICLE FUEL COST		275,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		206,401
22020803	PLANT / GENERATOR FUEL COST		309,602
22020806	COOKING GAS/FUEL COST		302,722
220209	FINANCIAL CHARGES - GENERAL		68,800
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,800
220210	MISCELLANEOUS		1,554,888
22021001	REFRESHMENT & MEALS		206,401
22021002	HONORARIUM & SITTING ALLOWANCE		137,601
22021003	PUBLICITY & ADVERTISEMENTS		165,121
22021004	MEDICAL EXPENSES		206,401
22021006	POSTAGES & COURIER SERVICES		27,520
22021007	WELFARE PACKAGES		206,401
22021009	SPORTING ACTIVITIES		206,401
22021010	DIRECT TEACHING & LABORATORY COST		206,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		192,641
2205	SUBSIDIES GENERAL		144,449,774
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		144,449,774
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		144,449,774
23	CAPITAL EXPENDITURE		170,524,186
2302	CONSTRUCTION / PROVISION		9,202,311
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,202,311
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,202,311
2303	REHABILITATION / REPAIRS		161,321,875
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		161,321,875
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,459,375
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		85,737,500
23030113	REHABILITATION / REPAIRS - ROADS		45,125,000
	TOTAL PERSONNEL		434,629,416
	TOTAL OVERHEAD		154,453,353
	TOTAL RECURRENT		589,082,769
	TOTAL CAPITAL		170,524,186
	TOTAL ALLOCATION		759,606,955
0517026017	FGC KEFFI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12142913	REHABILITATION AND MAINTENANCE OF ACCESS ROAD	ONGOING	45,125,000
ERGP23142902	EXPANSION OF DINING HALL	ONGOING	9,202,311
ERGP23158510	RENOVATION OF TWO BLOCKS OF BOYS HOSTELS	ONGOING	38,807,500
ERGP23158515	RENOVATION OF TWO BLOCKS OF CLASSROOMS	ONGOING	25,270,000
ERGP23169920	RENOVATION AND MAINTENANCE OF E-LIBRARY	NEW	18,050,000
ERGP27142903	RENOVATION OF 5 BLOCKS OF STAFF QUARTERS	ONGOING	30,459,375
ERGP28169919	MAINTENANCE OF BORE HOLES AND RATICULATION OF WATER	NEW	3,610,000
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		483,533,145
21	PERSONNEL COST		123,272,598
2101	SALARY		106,932,694
210101	SALARIES AND WAGES		106,932,694
21010101	SALARY		106,932,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,339,904
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		16,039,904
21020201	NHIS		5,346,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,693,269
22	OTHER RECURRENT COSTS		181,073,354
2202	OVERHEAD COST		9,238,034
220201	TRAVEL & TRANSPORT - GENERAL		206,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		67,670



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		138,417
220202	UTILITIES - GENERAL		1,000,190
22020201	ELECTRICITY CHARGES		292,213
22020202	TELEPHONE CHARGES		61,519
22020203	INTERNET ACCESS CHARGES		178,404
22020205	WATER RATES		61,519
22020206	SEWERAGE CHARGES		347,580
22020207	LEASED COMMUNICATION LINES(S)		58,955
220203	MATERIALS & SUPPLIES - GENERAL		2,148,278
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		307,593
22020302	BOOKS		276,833
22020303	NEWSPAPERS		276,833
22020304	MAGAZINES & PERIODICALS		92,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,229
22020306	PRINTING OF SECURITY DOCUMENTS		242,229
22020307	DRUGS & MEDICAL SUPPLIES		119,192
22020308	FIELD & CAMPING MATERIALS SUPPLIES		347,580
22020309	UNIFORMS & OTHER CLOTHING		128,164
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,347
220204	MAINTENANCE SERVICES - GENERAL		1,495,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,160
22020402	MAINTENANCE OF OFFICE FURNITURE		358,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,327
22020405	MAINTENANCE OF PLANTS/GENERATORS		215,315
22020406	OTHER MAINTENANCE SERVICES		130,727
22020410	MAINTENANCE OF ROADS AND BRIDGES		58,955
220205	TRAINING - GENERAL		350,656
22020501	LOCAL TRAINING		350,656
220206	OTHER SERVICES - GENERAL		542,132
22020601	SECURITY CHARGES		246,074
22020606	CLEANING AND FUMIGATION SERVICES		296,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		642,100
22020702	INFORMATION TECHNOLOGY CONSULTING		404,997
22020703	LEGAL SERVICES		237,103
220208	FUEL & LUBRICANTS - GENERAL		1,015,056
22020801	MOTOR VEHICLE FUEL COST		230,695
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		276,833
22020803	PLANT / GENERATOR FUEL COST		230,695
22020806	COOKING GAS/FUEL COST		276,833
220209	FINANCIAL CHARGES - GENERAL		117,911
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,911
220210	MISCELLANEOUS		1,719,955
22021001	REFRESHMENT & MEALS		284,523
22021002	HONORARIUM & SITTING ALLOWANCE		192,245
22021003	PUBLICITY & ADVERTISEMENTS		140,980
22021004	MEDICAL EXPENSES		276,833
22021006	POSTAGES & COURIER SERVICES		153,796
22021007	WELFARE PACKAGES		138,417
22021009	SPORTING ACTIVITIES		230,695
22021010	DIRECT TEACHING & LABORATORY COST		243,511
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		58,955
2205	SUBSIDIES GENERAL		171,835,320
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		171,835,320
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		171,835,320
23	CAPITAL EXPENDITURE		179,187,193
2301	FIXED ASSETS PURCHASED		24,367,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,367,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,367,500
2302	CONSTRUCTION / PROVISION		13,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,000,000



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CODE	LINE ITEM		AMOUNT
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		13,000,000
2303	REHABILITATION / REPAIRS		141,819,693
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		141,819,693
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		112,939,693
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		28,880,000
	TOTAL PERSONNEL		123,272,598
	TOTAL OVERHEAD		181,073,354
	TOTAL RECURRENT		304,345,952
	TOTAL CAPITAL		179,187,193
	TOTAL ALLOCATION		483,533,145
0517026018	FGC KIYAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177026	INSTALLATION OF SOLAR LIGHT AT ADMIN BLOCK & DINNING HALL	NEW	13,000,000
ERGP23127581	RENOVATION OF 3 BLOCK OF CLASSROOMS	ONGOING	28,880,000
ERGP23141142	RENOVATION OF 3NO. BLOCK OF BOYS HOSTEL	ONGOING	56,045,701
ERGP23149929	RENOVATION OF 3NO. BLOCK OF GIRLS HOSTEL	ONGOING	56,893,992
ERGP27177538	FURNISHING OF ADMIN BUILDING	NEW	24,367,500
0517026019	FGC KWALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		911,516,752
21	PERSONNEL COST		481,733,128
2101	SALARY		418,063,590
210101	SALARIES AND WAGES		418,063,590
21010101	SALARY		418,063,590
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,669,538
210201	ALLOWANCES		960,000
21020111	REGULAR ALLOWANCES		960,000
210202	SOCIAL CONTRIBUTIONS		62,709,538
21020201	NHIS		20,903,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,806,359
22	OTHER RECURRENT COSTS		249,161,992
2202	OVERHEAD COST		12,016,604
220201	TRAVEL & TRANSPORT - GENERAL		2,343,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		942,440
220202	UTILITIES - GENERAL		1,050,536
22020201	ELECTRICITY CHARGES		203,771
22020202	TELEPHONE CHARGES		681,202
22020203	INTERNET ACCESS CHARGES		165,563
220203	MATERIALS & SUPPLIES - GENERAL		2,116,033
22020304	MAGAZINES & PERIODICALS		1,203,522
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,072
22020307	DRUGS & MEDICAL SUPPLIES		474,404
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		191,035
220204	MAINTENANCE SERVICES - GENERAL		3,430,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,289,316
22020402	MAINTENANCE OF OFFICE FURNITURE		254,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		630,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,305
220208	FUEL & LUBRICANTS - GENERAL		960,270
22020801	MOTOR VEHICLE FUEL COST		562,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		397,353
220210	MISCELLANEOUS		2,115,650
22021001	REFRESHMENT & MEALS		1,808,466
22021009	SPORTING ACTIVITIES		20,632
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,552
2205	SUBSIDIES GENERAL		237,145,388
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		237,145,388
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		237,145,388
23	CAPITAL EXPENDITURE		180,621,632
2301	FIXED ASSETS PURCHASED		18,001,632



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CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,001,632
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,001,632
2302	CONSTRUCTION / PROVISION		130,862,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		130,862,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		112,812,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,050,000
2303	REHABILITATION / REPAIRS		31,757,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,757,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		20,757,500
	TOTAL PERSONNEL		481,733,128
	TOTAL OVERHEAD		249,161,992
	TOTAL RECURRENT		730,895,120
	TOTAL CAPITAL		180,621,632
	TOTAL ALLOCATION		911,516,752
0517026019	FGC KWALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170365	PURCHASE OF EDUCATION MATERIALS/ TEACHING AID FOR STUDENTS	NEW	18,001,632
ERGP23174825	INSTALLATION OF SOLAR LIGHTS IN THE HOSTEL	NEW	11,000,000
ERGP27170336	CONSTRUCTION OF 1 BLOCK OF CLASS ROOM (6CLASSES)	NEW	54,150,000
ERGP27170343	CONSTRUCTION OF 1 BLOCK OF GIRL'S HOSTEL (200 CAPITAL)	NEW	58,662,500
ERGP27170351	RENOVATION OF OLD COLLEGE LIBRARY (1BLOCK)	NEW	20,757,500
ERGP27170355	COMPLETION OF COLLEGE CLINIC	NEW	18,050,000
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		632,621,208
21	PERSONNEL COST		224,315,886
2101	SALARY		194,639,901
210101	SALARIES AND WAGES		194,639,901
21010101	SALARY		194,639,901
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,675,985
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		29,195,985
21020201	NHIS		9,731,995
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,463,990
22	OTHER RECURRENT COSTS		234,678,227
2202	OVERHEAD COST		12,056,763
220201	TRAVEL& TRANSPORT - GENERAL		786,676
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		422,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		364,300
220202	UTILITIES - GENERAL		1,542,373
22020201	ELECTRICITY CHARGES		607,865
22020202	TELEPHONE CHARGES		564,929
22020203	INTERNET ACCESS CHARGES		369,579
220203	MATERIALS & SUPPLIES - GENERAL		3,172,247
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		469,893
22020302	BOOKS		554,369
22020305	PRINTING OF NON SECURITY DOCUMENTS		620,365
22020306	PRINTING OF SECURITY DOCUMENTS		431,879
22020307	DRUGS & MEDICAL SUPPLIES		514,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		580,978
220204	MAINTENANCE SERVICES - GENERAL		1,790,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,901
22020402	MAINTENANCE OF OFFICE FURNITURE		412,870
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		431,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		457,222
220205	TRAINING - GENERAL		463,558
22020501	LOCAL TRAINING		463,558
220206	OTHER SERVICES - GENERAL		1,050,661
22020601	SECURITY CHARGES		1,050,661



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		1,594,540
22020801	MOTOR VEHICLE FUEL COST		802,135
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		402,974
22020803	PLANT / GENERATOR FUEL COST		389,431
220210	MISCELLANEOUS		1,655,836
22021003	PUBLICITY & ADVERTISEMENTS		368,523
22021007	WELFARE PACKAGES		390,698
22021009	SPORTING ACTIVITIES		411,817
22021010	DIRECT TEACHING & LABORATORY COST		484,798
2205	SUBSIDIES GENERAL		222,621,464
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		222,621,464
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,621,464
23	CAPITAL EXPENDITURE		173,627,095
2302	CONSTRUCTION / PROVISION		45,125,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,125,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		45,125,000
2303	REHABILITATION / REPAIRS		128,502,095
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		128,502,095
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,612,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		87,889,595
	TOTAL PERSONNEL		224,315,886
	TOTAL OVERHEAD		234,678,227
	TOTAL RECURRENT		458,994,113
	TOTAL CAPITAL		173,627,095
	TOTAL ALLOCATION		632,621,208
0517026020	FGC MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169391	PURCHASE OF STUDENTS' BEDS	NEW	12,079,595
ERGP23169492	RENOVATION OF LIBRARY AND STAFF COMMON ROOM	NEW	45,125,000
ERGP23169511	RENOVATION OF CLINIC AND COLLEGE STORE	NEW	30,685,000
ERGP23169529	PURCHASE OF (1 no) 300 KVA AND (1 no) 80 KVA GENERATORS	NEW	45,125,000
ERGP23169552	RENOVATION OF ASSEMBLY MULTIPURPOSE HALL	NEW	40,612,500
0517026021	FGC MINJIBIR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		451,854,522
21	PERSONNEL COST		152,304,429
2101	SALARY		131,864,721
210101	SALARIES AND WAGES		131,864,721
21010101	SALARY		131,864,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,439,708
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		19,779,708
21020201	NHIS		6,593,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,186,472
22	OTHER RECURRENT COSTS		131,345,971
2202	OVERHEAD COST		10,203,830
220201	TRAVEL & TRANSPORT - GENERAL		677,878
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		262,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		415,027
220202	UTILITIES - GENERAL		854,991
22020201	ELECTRICITY CHARGES		222,627
22020202	TELEPHONE CHARGES		207,514
22020203	INTERNET ACCESS CHARGES		424,850
220203	MATERIALS & SUPPLIES - GENERAL		2,430,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,514
22020302	BOOKS		387,359
22020303	NEWSPAPERS		69,171
22020304	MAGAZINES & PERIODICALS		55,337
22020306	PRINTING OF SECURITY DOCUMENTS		712,637
22020307	DRUGS & MEDICAL SUPPLIES		223,315



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CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		249,016
22020309	UNIFORMS & OTHER CLOTHING		207,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		318,187
220204	MAINTENANCE SERVICES - GENERAL		2,122,102
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		415,027
22020402	MAINTENANCE OF OFFICE FURNITURE		185,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		415,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		442,696
22020406	OTHER MAINTENANCE SERVICES		249,016
220205	TRAINING - GENERAL		290,519
22020501	LOCAL TRAINING		290,519
220206	OTHER SERVICES - GENERAL		475,828
22020601	SECURITY CHARGES		290,519
22020606	CLEANING AND FUMIGATION SERVICES		185,309
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		73,573
22020708	MEDICAL CONSULTING		73,573
220208	FUEL & LUBRICANTS - GENERAL		1,173,178
22020801	MOTOR VEHICLE FUEL COST		570,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		134,157
22020803	PLANT / GENERATOR FUEL COST		164,558
22020806	COOKING GAS/FUEL COST		304,353
220209	FINANCIAL CHARGES - GENERAL		69,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,171
220210	MISCELLANEOUS		2,036,540
22021001	REFRESHMENT & MEALS		207,514
22021002	HONORARIUM & SITTING ALLOWANCE		276,685
22021003	PUBLICITY & ADVERTISEMENTS		166,011
22021004	MEDICAL EXPENSES		207,514
22021006	POSTAGES & COURIER SERVICES		27,668
22021007	WELFARE PACKAGES		207,514
22021009	SPORTING ACTIVITIES		542,441
22021010	DIRECT TEACHING & LABORATORY COST		207,514
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		193,679
2205	SUBSIDIES GENERAL		121,142,141
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		121,142,141
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		121,142,141
23	CAPITAL EXPENDITURE		168,204,122
2303	REHABILITATION / REPAIRS		168,204,122
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,204,122
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		168,204,122
	TOTAL PERSONNEL		152,304,429
	TOTAL OVERHEAD		131,345,971
	TOTAL RECURRENT		283,650,400
	TOTAL CAPITAL		168,204,122
	TOTAL ALLOCATION		451,854,522
0517026021	FGC MINJIBIR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23178501	FENCING OF THE ACQUIRED LAND AND UPGRADING OF THE EXISTING COLLEGES PERIMETER FENCE	NEW	54,150,000
ERGP23178502	RENOVATION OF GENERAL STAFF ROOM	NEW	22,562,500
ERGP23178503	FURNISHING OF PRINCIPALS QUARTERS	NEW	5,415,000
ERGP23178504	RENOVATION OF 4 NO OF BLOCK OF HOSTELS & TOILET	NEW	31,587,500
ERGP23178505	RENOVATION OF PRINCIPALS QUARTERS	NEW	13,537,500
ERGP23178506	RENOVATION AND FURNISHING OF E-LIBRARY	NEW	40,951,622
0517026022	FGC MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		871,732,320
21	PERSONNEL COST		429,870,017
2101	SALARY		373,382,624
210101	SALARIES AND WAGES		373,382,624



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21010101	SALARY		373,382,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,487,393
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		56,007,393
21020201	NHIS		18,669,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,338,262
22	OTHER RECURRENT COSTS		271,338,458
2201	SOCIAL BENEFITS		27,036
220101	SOCIAL BENEFITS		27,036
22010103	DEATH BENEFITS		27,036
2202	OVERHEAD COST		13,562,869
220201	TRAVEL & TRANSPORT - GENERAL		3,412,576
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		336,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,076,125
220202	UTILITIES - GENERAL		267,760
22020201	ELECTRICITY CHARGES		156,610
22020202	TELEPHONE CHARGES		49,066
22020203	INTERNET ACCESS CHARGES		54,073
22020205	WATER RATES		8,011
220203	MATERIALS & SUPPLIES - GENERAL		2,590,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,282
22020302	BOOKS		534,049
22020303	NEWSPAPERS		63,085
22020304	MAGAZINES & PERIODICALS		16,021
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,161
22020306	PRINTING OF SECURITY DOCUMENTS		63,836
22020307	DRUGS & MEDICAL SUPPLIES		81,109
22020309	UNIFORMS & OTHER CLOTHING		600,806
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		901,208
220204	MAINTENANCE SERVICES - GENERAL		3,412,319
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		209,886
22020402	MAINTENANCE OF OFFICE FURNITURE		2,307,093
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		98,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		66,729
22020406	OTHER MAINTENANCE SERVICES		620,832
22020410	MAINTENANCE OF ROADS AND BRIDGES		12,817
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		6,008
220205	TRAINING - GENERAL		583,983
22020501	LOCAL TRAINING		583,983
220206	OTHER SERVICES - GENERAL		344,862
22020601	SECURITY CHARGES		132,177
22020606	CLEANING AND FUMIGATION SERVICES		212,685
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,020
22020708	MEDICAL CONSULTING		15,020
220208	FUEL & LUBRICANTS - GENERAL		854,626
22020801	MOTOR VEHICLE FUEL COST		479,142
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		28,038
22020803	PLANT / GENERATOR FUEL COST		84,113
22020806	COOKING GAS/FUEL COST		263,333
220209	FINANCIAL CHARGES - GENERAL		18,925
22020901	BANK CHARGES (OTHER THAN INTEREST)		18,925
220210	MISCELLANEOUS		2,062,241
22021001	REFRESHMENT & MEALS		50,234
22021002	HONORARIUM & SITTING ALLOWANCE		1,802,417
22021003	PUBLICITY & ADVERTISEMENTS		8,011
22021006	POSTAGES & COURIER SERVICES		2,003
22021009	SPORTING ACTIVITIES		40,054
22021010	DIRECT TEACHING & LABORATORY COST		108,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,378



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021016	SERVICOM		18,024
2205	SUBSIDIES GENERAL		257,748,553
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		257,748,553
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		257,748,553
23	CAPITAL EXPENDITURE		170,523,845
2303	REHABILITATION / REPAIRS		170,523,845
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,523,845
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		103,037,063
23030110	REHABILITATION / REPAIRS - LIBRARIES		22,361,782
23030113	REHABILITATION / REPAIRS - ROADS		45,125,000
	TOTAL PERSONNEL		429,870,017
	TOTAL OVERHEAD		271,338,458
	TOTAL RECURRENT		701,208,475
	TOTAL CAPITAL		170,523,845
	TOTAL ALLOCATION		871,732,320
0517026022	FGC MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12140543	REHABILITATION OF 4.5KM ROAD NETWORK AND DRAINAGE SYSTEM WITHIN THE COLLEGE PREMISES	ONGOING	45,125,000
ERGP23140477	COMPLEXION OF MULTIPURPOSE HALL	ONGOING	20,757,500
ERGP23140528	REHABILITATION AND LANDSCAPING OF COLLEGE PREMISES	ONGOING	23,013,750
ERGP26107032	COMPLETION OF SPORT PAVILION	ONGOING	18,653,313
ERGP27140402	RENOVATION OF 5 BLOCKS OF BOYS HOSTELS AND 3 BLOCKS OF GIRLS HOSTEL	ONGOING	22,562,500
ERGP27140439	RENOVATION OF 2 NO BLOCKS OF 22 CLASSROOMS	ONGOING	18,050,000
ERGP23169300	REHABILITATION OF E-LIBRARY	NEW	22,361,782
0517026023	FGC ODIKOLOGUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,526,218
21	PERSONNEL COST		107,047,825
2101	SALARY		92,719,848
210101	SALARIES AND WAGES		92,719,848
21010101	SALARY		92,719,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,327,977
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		13,907,977
21020201	NHIS		4,635,992
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,271,985
22	OTHER RECURRENT COSTS		166,583,700
2202	OVERHEAD COST		10,911,733
220201	TRAVEL & TRANSPORT - GENERAL		997,305
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		336,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		660,324
220202	UTILITIES - GENERAL		873,608
22020201	ELECTRICITY CHARGES		396,194
22020202	TELEPHONE CHARGES		110,934
22020203	INTERNET ACCESS CHARGES		118,858
22020205	WATER RATES		99,049
22020206	SEWERAGE CHARGES		148,573
220203	MATERIALS & SUPPLIES - GENERAL		1,724,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		198,097
22020302	BOOKS		237,717
22020303	NEWSPAPERS		96,407
22020304	MAGAZINES & PERIODICALS		34,337
22020306	PRINTING OF SECURITY DOCUMENTS		198,097
22020307	DRUGS & MEDICAL SUPPLIES		198,097
22020308	FIELD & CAMPING MATERIALS SUPPLIES		594,291
22020309	UNIFORMS & OTHER CLOTHING		29,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		138,173
220204	MAINTENANCE SERVICES - GENERAL		3,397,364



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		990,485
22020402	MAINTENANCE OF OFFICE FURNITURE		198,097
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		990,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,573
22020406	OTHER MAINTENANCE SERVICES		594,291
22020410	MAINTENANCE OF ROADS AND BRIDGES		79,239
220205	TRAINING - GENERAL		693,340
22020501	LOCAL TRAINING		693,340
220206	OTHER SERVICES - GENERAL		759,372
22020601	SECURITY CHARGES		693,340
22020606	CLEANING AND FUMIGATION SERVICES		66,032
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		165,081
22020708	MEDICAL CONSULTING		165,081
220208	FUEL & LUBRICANTS - GENERAL		1,147,312
22020801	MOTOR VEHICLE FUEL COST		44,572
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		178,287
22020803	PLANT / GENERATOR FUEL COST		198,097
22020806	COOKING GAS/FUEL COST		726,356
220209	FINANCIAL CHARGES - GENERAL		165,081
22020901	BANK CHARGES (OTHER THAN INTEREST)		165,081
220210	MISCELLANEOUS		988,339
22021001	REFRESHMENT & MEALS		70,655
22021002	HONORARIUM & SITTING ALLOWANCE		108,953
22021003	PUBLICITY & ADVERTISEMENTS		88,483
22021004	MEDICAL EXPENSES		148,573
22021006	POSTAGES & COURIER SERVICES		26,413
22021007	WELFARE PACKAGES		158,973
22021009	SPORTING ACTIVITIES		99,049
22021010	DIRECT TEACHING & LABORATORY COST		247,621
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,619
2205	SUBSIDIES GENERAL		155,671,967
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,671,967
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,671,967
23	CAPITAL EXPENDITURE		168,894,693
2303	REHABILITATION / REPAIRS		168,894,693
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,894,693
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		168,894,693
	TOTAL PERSONNEL		107,047,825
	TOTAL OVERHEAD		166,583,700
	TOTAL RECURRENT		273,631,525
	TOTAL CAPITAL		168,894,693
	TOTAL ALLOCATION		442,526,218
0517026023	FGC ODIKOLOGUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171214	RENOVATION OF 2 WINGS SENIOR BOYS HOSTELS	NEW	40,612,500
ERGP23171216	PROVISION OF 700 UNITS OF CLASSROOM FURNIURE (DESK AND CHAIRS)	NEW	13,266,750
ERGP23171228	RENOVATION OF 1N0. BLOCK OF 6 CLASSROOMS	NEW	22,562,500
ERGP23171233	SUPPLY OF & INSTALLATION OF 150 KVA GENERATOR	NEW	15,342,500
ERGP23171238	PROVISION OF 250 UNITS OF DOUBLE BUNK BED	NEW	9,025,000
ERGP23171242	CONSTRUCTION OF 1 N0 BLOCK OF 6 CLASSROOMS	NEW	45,125,000
ERGP23171249	COMLETION OF 1 N0. WING OF ABANDONED E-LIBRARY IN THE COLLEGE	NEW	22,960,443
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		734,152,810
21	PERSONNEL COST		277,495,276
2101	SALARY		241,195,892
210101	SALARIES AND WAGES		241,195,892
21010101	SALARY		241,195,892
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,299,384
210201	ALLOWANCES		120,000



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CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		36,179,384
21020201	NHIS		12,059,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,119,589
22	OTHER RECURRENT COSTS		287,607,656
2202	OVERHEAD COST		10,645,422
220201	TRAVEL & TRANSPORT - GENERAL		1,305,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,305,227
220202	UTILITIES - GENERAL		2,075,309
22020201	ELECTRICITY CHARGES		1,253,017
22020202	TELEPHONE CHARGES		221,889
22020203	INTERNET ACCESS CHARGES		261,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,313
22020205	WATER RATES		261,045
220203	MATERIALS & SUPPLIES - GENERAL		1,618,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		391,568
22020302	BOOKS		261,045
22020303	NEWSPAPERS		130,523
22020307	DRUGS & MEDICAL SUPPLIES		234,941
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		261,045
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		339,358
220204	MAINTENANCE SERVICES - GENERAL		1,801,211
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,090
22020402	MAINTENANCE OF OFFICE FURNITURE		234,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		522,090
22020405	MAINTENANCE OF PLANTS/GENERATORS		522,090
220205	TRAINING - GENERAL		156,626
22020501	LOCAL TRAINING		156,626
220206	OTHER SERVICES - GENERAL		861,449
22020601	SECURITY CHARGES		652,613
22020606	CLEANING AND FUMIGATION SERVICES		208,836
220208	FUEL & LUBRICANTS - GENERAL		861,449
22020801	MOTOR VEHICLE FUEL COST		469,881
22020803	PLANT / GENERATOR FUEL COST		391,568
220210	MISCELLANEOUS		1,965,671
22021001	REFRESHMENT & MEALS		261,045
22021002	HONORARIUM & SITTING ALLOWANCE		391,568
22021003	PUBLICITY & ADVERTISEMENTS		177,511
22021006	POSTAGES & COURIER SERVICES		91,365
22021007	WELFARE PACKAGES		261,045
22021009	SPORTING ACTIVITIES		783,137
2205	SUBSIDIES GENERAL		276,962,234
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		276,962,234
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		52,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		276,910,025
23	CAPITAL EXPENDITURE		169,049,878
2302	CONSTRUCTION / PROVISION		169,049,878
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		169,049,878
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		169,049,878
	TOTAL PERSONNEL		277,495,276
	TOTAL OVERHEAD		287,607,656
	TOTAL RECURRENT		565,102,932
	TOTAL CAPITAL		169,049,878
	TOTAL ALLOCATION		734,152,810
0517026024	FGC ODOGBOLU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141768	RENOVATION AND UPGRADING OF HIGHRISE SCIENCE LABORATORY	ONGOING	18,707,354
ERGP23146400	CONSTRUCTION OF 1 NO. 6-CLASSROOM BLOCK	ONGOING	18,050,000
ERGP23150678	RENOVATION 6NOS STAFF QUARTERS	ONGOING	30,986,777
ERGP23155127	RENOVATION OF 1NO HIGH RISE GIRLS' HOSTEL	ONGOING	9,025,000
ERGP23169707	RENOVATION OF 2NOS LECTURE THEATRES	NEW	23,104,000



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CODE	LINE ITEM		AMOUNT
ERGP23169708	PROCUREMENT OF 500 UNITS OF CLASSROOM FURNITURE	NEW	8,122,410
ERGP23169710	RENOVATION OF 6NOS BLOCK OF TOILET	NEW	12,319,337
ERGP23169711	PROCUREMENT OF ICT EQUIPMENT, COMPUTERS AND ACCESSORIES	NEW	19,855,000
ERGP23169712	RENOVATION OF JSS1 BOYS HOSTEL	NEW	28,880,000
0517026025	FGC OGBOMOSHMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		707,908,458
21	PERSONNEL COST		314,872,196
2101	SALARY		273,384,518
210101	SALARIES AND WAGES		273,384,518
21010101	SALARY		273,384,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,487,678
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		41,007,678
21020201	NHIS		13,669,226
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,338,452
22	OTHER RECURRENT COSTS		222,512,130
2202	OVERHEAD COST		13,031,183
220201	TRAVEL & TRANSPORT - GENERAL		5,855,739
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,395,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,460,292
220202	UTILITIES - GENERAL		1,460,291
22020201	ELECTRICITY CHARGES		584,116
22020203	INTERNET ACCESS CHARGES		876,175
220203	MATERIALS & SUPPLIES - GENERAL		1,485,057
22020303	NEWSPAPERS		584,116
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,941
220204	MAINTENANCE SERVICES - GENERAL		3,145,213
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		584,116
22020402	MAINTENANCE OF OFFICE FURNITURE		700,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		584,116
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		584,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		692,059
220208	FUEL & LUBRICANTS - GENERAL		584,116
22020801	MOTOR VEHICLE FUEL COST		584,116
220210	MISCELLANEOUS		500,767
22021007	WELFARE PACKAGES		383,943
22021009	SPORTING ACTIVITIES		116,824
2205	SUBSIDIES GENERAL		209,480,947
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		209,480,947
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		209,480,947
23	CAPITAL EXPENDITURE		170,524,132
2303	REHABILITATION / REPAIRS		170,524,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,132
23030103	REHABILITATION / REPAIRS - HOUSING		70,395,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,129,132
	TOTAL PERSONNEL		314,872,196
	TOTAL OVERHEAD		222,512,130
	TOTAL RECURRENT		537,384,326
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		707,908,458
0517026025	FGC OGBOMOSHMO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169372	CONSTRUCTION OF 1 NO OF 8 ROOMS GIRLS HOSTEL	NEW	63,175,000
ERGP23169426	COMPLETION OF RENOVATION OF HOSTEL	NEW	7,220,000
ERGP23169464	CONSTRUCTION OF 1NO OF 6 CLASSROOMS	NEW	36,100,000
ERGP23169491	PURCHASE AND INSTALLATION OF 250KVA GENERATOR	NEW	27,075,000
ERGP23169524	PURCHASE OF OFFICE FURNITURE	NEW	9,879,132
ERGP23172202	RENOVATION OF 1 NO BOY'S HOSTEL	NEW	27,075,000
0517026026	FGC OGOJA		



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CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		518,129,468
21	PERSONNEL COST		117,311,736
2101	SALARY		101,749,335
210101	SALARIES AND WAGES		101,749,335
21010101	SALARY		101,749,335
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,562,401
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		15,262,401
21020201	NHIS		5,087,467
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,174,934
22	OTHER RECURRENT COSTS		211,577,242
2202	OVERHEAD COST		10,057,338
220201	TRAVEL & TRANSPORT - GENERAL		1,002,772
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		898,467
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		104,305
220202	UTILITIES - GENERAL		698,808
22020201	ELECTRICITY CHARGES		299,489
22020202	TELEPHONE CHARGES		19,966
22020203	INTERNET ACCESS CHARGES		79,864
22020205	WATER RATES		299,489
220203	MATERIALS & SUPPLIES - GENERAL		848,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		399,319
22020302	BOOKS		29,949
22020303	NEWSPAPERS		49,915
22020304	MAGAZINES & PERIODICALS		19,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,932
22020306	PRINTING OF SECURITY DOCUMENTS		49,915
22020307	DRUGS & MEDICAL SUPPLIES		59,898
22020309	UNIFORMS & OTHER CLOTHING		199,659
220204	MAINTENANCE SERVICES - GENERAL		2,695,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		399,319
22020402	MAINTENANCE OF OFFICE FURNITURE		299,489
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		199,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		598,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		798,638
22020406	OTHER MAINTENANCE SERVICES		399,319
220205	TRAINING - GENERAL		299,489
22020501	LOCAL TRAINING		299,489
220206	OTHER SERVICES - GENERAL		1,098,128
22020601	SECURITY CHARGES		499,149
22020606	CLEANING AND FUMIGATION SERVICES		598,979
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		79,864
22020708	MEDICAL CONSULTING		79,864
220208	FUEL & LUBRICANTS - GENERAL		1,197,958
22020801	MOTOR VEHICLE FUEL COST		399,319
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,660
22020803	PLANT / GENERATOR FUEL COST		598,979
220209	FINANCIAL CHARGES - GENERAL		59,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		59,898
220210	MISCELLANEOUS		2,076,464
22021001	REFRESHMENT & MEALS		199,660
22021002	HONORARIUM & SITTING ALLOWANCE		299,490
22021003	PUBLICITY & ADVERTISEMENTS		199,660
22021004	MEDICAL EXPENSES		299,490
22021006	POSTAGES & COURIER SERVICES		279,524
22021007	WELFARE PACKAGES		289,507
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		109,813
22021009	SPORTING ACTIVITIES		299,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		99,830



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2205	SUBSIDIES GENERAL		201,519,904
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		201,519,904
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		201,519,904
23	CAPITAL EXPENDITURE		189,240,490
2302	CONSTRUCTION / PROVISION		159,457,990
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		159,457,990
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		31,587,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		31,587,500
23020114	CONSTRUCTION / PROVISION OF ROADS		57,232,990
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,050,000
2303	REHABILITATION / REPAIRS		29,782,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,782,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		29,782,500
	TOTAL PERSONNEL		117,311,736
	TOTAL OVERHEAD		211,577,242
	TOTAL RECURRENT		328,888,978
	TOTAL CAPITAL		189,240,490
	TOTAL ALLOCATION		518,129,468
0517026026	FGC OGOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149680	RENOVATION OF 2NOS DOMITORIES	ONGOING	29,782,500
ERGP23149683	CONSTRUCTION OF 2,000 CAPACITY EXAMINATION HALL	ONGOING	31,587,500
ERGP23149686	PROVISION OF E-LIBRARY	ONGOING	31,587,500
ERGP23169990	PAINTING AND BEATIFICATION OF THE COLLEGE	NEW	43,320,000
ERGP23169994	CONSTRUCTION OF NEW COLLEGE GATE AND SECURITY POST	NEW	13,912,990
ERGP23169995	REPAIRS AND RENOVATION GUIDIANCE AND COUNSELLING	NEW	18,050,000
ERGP23172552	PROVISION OF SOLAR POWER FOR CLASSROOM AREAS AND ADMIN BLOCK	NEW	21,000,000
0517026027	FGC OHAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		497,531,790
21	PERSONNEL COST		151,802,013
2101	SALARY		131,480,011
210101	SALARIES AND WAGES		131,480,011
21010101	SALARY		131,480,011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,322,002
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		19,722,002
21020201	NHIS		6,574,001
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,148,001
22	OTHER RECURRENT COSTS		175,205,645
2202	OVERHEAD COST		13,011,377
220201	TRAVEL & TRANSPORT - GENERAL		625,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		313,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,070
220202	UTILITIES - GENERAL		1,387,084
22020201	ELECTRICITY CHARGES		276,346
22020202	TELEPHONE CHARGES		278,718
22020203	INTERNET ACCESS CHARGES		274,539
22020204	SATELLITE BROADCASTING ACCESS CHARGES		278,718
22020205	WATER RATES		278,763
220203	MATERIALS & SUPPLIES - GENERAL		2,016,776
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,927
22020302	BOOKS		325,707
22020303	NEWSPAPERS		219,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,089
22020307	DRUGS & MEDICAL SUPPLIES		237,913
22020308	FIELD & CAMPING MATERIALS SUPPLIES		177,011
22020309	UNIFORMS & OTHER CLOTHING		360,011
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		265,636



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		2,986,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,786
22020402	MAINTENANCE OF OFFICE FURNITURE		290,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		888,952
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		854,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		281,230
22020406	OTHER MAINTENANCE SERVICES		170,938
220205	TRAINING - GENERAL		645,051
22020501	LOCAL TRAINING		645,051
220206	OTHER SERVICES - GENERAL		642,185
22020601	SECURITY CHARGES		267,174
22020606	CLEANING AND FUMIGATION SERVICES		375,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		601,117
22020702	INFORMATION TECHNOLOGY CONSULTING		218,838
22020703	LEGAL SERVICES		382,279
220208	FUEL & LUBRICANTS - GENERAL		1,690,446
22020801	MOTOR VEHICLE FUEL COST		347,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,097
22020803	PLANT / GENERATOR FUEL COST		638,397
22020806	COOKING GAS/FUEL COST		354,248
220209	FINANCIAL CHARGES - GENERAL		309,222
22020904	OTHER CRF BANK CHARGES		309,222
220210	MISCELLANEOUS		2,107,219
22021001	REFRESHMENT & MEALS		341,580
22021003	PUBLICITY & ADVERTISEMENTS		248,555
22021004	MEDICAL EXPENSES		406,455
22021006	POSTAGES & COURIER SERVICES		236,268
22021009	SPORTING ACTIVITIES		341,580
22021010	DIRECT TEACHING & LABORATORY COST		341,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		191,201
2205	SUBSIDIES GENERAL		162,194,268
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		162,194,268
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,194,268
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		67,639,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,639,132
23010108	PURCHASE OF BUSES		54,150,000
23010119	PURCHASE OF POWER GENERATING SET		13,489,132
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		36,100,000
2303	REHABILITATION / REPAIRS		66,785,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		66,785,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		48,735,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,050,000
	TOTAL PERSONNEL		151,802,013
	TOTAL OVERHEAD		175,205,645
	TOTAL RECURRENT		327,007,658
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		497,531,790
0517026027	FGC OHAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169686	PURCHASE/PROCUREMENT OF A 1NO. 36-SEATER COASTER BUS	NEW	54,150,000
ERGP23169692	CONSTRUCTION OF A STANDARD 2-WARDS COLLEGE CLINIC	NEW	36,100,000
ERGP23169699	PROCUREMENT OF 250KVA GENERATOR	NEW	13,489,132
ERGP23169753	RENOVATION OF COLLEGE E-LIBRARY	NEW	18,050,000
ERGP23169758	RENOVATION OF 3NOS CLASSROOM BLOCK	NEW	27,075,000
ERGP23169764	RENOVATION OF 2NOS BOYS HOSTELS	NEW	21,660,000
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		719,109,939



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		252,406,726
2101	SALARY		219,118,892
210101	SALARIES AND WAGES		219,118,892
21010101	SALARY		219,118,892
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,287,834
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		32,867,834
21020201	NHIS		10,955,945
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,911,889
22	OTHER RECURRENT COSTS		297,653,335
2202	OVERHEAD COST		14,700,591
220201	TRAVEL & TRANSPORT - GENERAL		381,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		381,359
220202	UTILITIES - GENERAL		2,235,495
22020201	ELECTRICITY CHARGES		1,652,098
22020202	TELEPHONE CHARGES		25,814
22020203	INTERNET ACCESS CHARGES		361,396
22020205	WATER RATES		61,954
22020206	SEWERAGE CHARGES		134,233
220203	MATERIALS & SUPPLIES - GENERAL		2,656,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		748,607
22020302	BOOKS		309,769
22020303	NEWSPAPERS		69,698
22020304	MAGAZINES & PERIODICALS		116,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		413,025
22020306	PRINTING OF SECURITY DOCUMENTS		275,350
22020307	DRUGS & MEDICAL SUPPLIES		278,791
22020309	UNIFORMS & OTHER CLOTHING		107,558
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		182,763
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		154,884
220204	MAINTENANCE SERVICES - GENERAL		2,835,483
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,490
22020402	MAINTENANCE OF OFFICE FURNITURE		447,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		791,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		619,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		592,002
220205	TRAINING - GENERAL		1,554,094
22020501	LOCAL TRAINING		1,554,094
220206	OTHER SERVICES - GENERAL		929,333
22020601	SECURITY CHARGES		929,333
220208	FUEL & LUBRICANTS - GENERAL		2,326,017
22020801	MOTOR VEHICLE FUEL COST		539,686
22020803	PLANT / GENERATOR FUEL COST		1,332,004
22020806	COOKING GAS/FUEL COST		454,327
220210	MISCELLANEOUS		1,782,202
22021002	HONORARIUM & SITTING ALLOWANCE		516,281
22021003	PUBLICITY & ADVERTISEMENTS		594,756
22021006	POSTAGES & COURIER SERVICES		361,396
22021009	SPORTING ACTIVITIES		309,769
2205	SUBSIDIES GENERAL		282,952,744
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		282,952,744
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		282,952,744
23	CAPITAL EXPENDITURE		169,049,878
2303	REHABILITATION / REPAIRS		169,049,878
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		169,049,878
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		169,049,878
	TOTAL PERSONNEL		252,406,726
	TOTAL OVERHEAD		297,653,335
	TOTAL RECURRENT		550,060,061
	TOTAL CAPITAL		169,049,878



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		719,109,939
0517026028	FGC OKIGWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169840	RENOVATION OF 2 NOS BOYS HOSTEL	NEW	32,490,000
ERGP23169848	RECONSTRUCTION OF 1 NO GIRLS HOSTEL TO A STOREY BUILDING	NEW	29,782,500
ERGP23169855	RENOVATION OF 2 NOS BLOCKS OF 9 CLASSROOM EACH	NEW	27,977,500
ERGP23169857	RENOVATION OF COLLEGE E-LIBRARY	NEW	16,978,628
ERGP23169864	RENOVATION OF EXISTING DINNING HALL TO A GALLERY	NEW	36,100,000
ERGP23169874	MODENIZATION AND EQUIPING OF COLLEGE KITCHEN	NEW	25,721,250
0517026029	FGC OKPOSI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		537,354,534
21	PERSONNEL COST		145,862,639
2101	SALARY		126,471,860
210101	SALARIES AND WAGES		126,471,860
21010101	SALARY		126,471,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,390,779
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		18,970,779
21020201	NHIS		6,323,593
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,647,186
22	OTHER RECURRENT COSTS		226,399,226
2202	OVERHEAD COST		15,095,872
220201	TRAVEL & TRANSPORT - GENERAL		1,058,430
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		529,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		529,215
220202	UTILITIES - GENERAL		1,137,813
22020201	ELECTRICITY CHARGES		793,823
22020202	TELEPHONE CHARGES		211,686
22020203	INTERNET ACCESS CHARGES		132,304
220203	MATERIALS & SUPPLIES - GENERAL		3,320,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,912
22020302	BOOKS		476,293
22020303	NEWSPAPERS		105,843
22020304	MAGAZINES & PERIODICALS		92,613
22020306	PRINTING OF SECURITY DOCUMENTS		396,912
22020307	DRUGS & MEDICAL SUPPLIES		396,912
22020308	FIELD & CAMPING MATERIALS SUPPLIES		529,215
22020309	UNIFORMS & OTHER CLOTHING		396,912
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		529,215
220204	MAINTENANCE SERVICES - GENERAL		2,460,853
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		396,912
22020402	MAINTENANCE OF OFFICE FURNITURE		396,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		396,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,912
22020406	OTHER MAINTENANCE SERVICES		476,293
220205	TRAINING - GENERAL		529,215
22020501	LOCAL TRAINING		529,215
220206	OTHER SERVICES - GENERAL		1,349,499
22020601	SECURITY CHARGES		793,823
22020606	CLEANING AND FUMIGATION SERVICES		555,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		132,304
22020708	MEDICAL CONSULTING		132,304
220208	FUEL & LUBRICANTS - GENERAL		1,984,557
22020801	MOTOR VEHICLE FUEL COST		529,215
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,912
22020803	PLANT / GENERATOR FUEL COST		529,215
22020806	COOKING GAS/FUEL COST		529,215
220209	FINANCIAL CHARGES - GENERAL		132,304



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,304
220210	MISCELLANEOUS		2,990,070
22021001	REFRESHMENT & MEALS		396,912
22021002	HONORARIUM & SITTING ALLOWANCE		264,608
22021003	PUBLICITY & ADVERTISEMENTS		317,529
22021004	MEDICAL EXPENSES		396,912
22021006	POSTAGES & COURIER SERVICES		52,922
22021007	WELFARE PACKAGES		396,912
22021009	SPORTING ACTIVITIES		396,912
22021010	DIRECT TEACHING & LABORATORY COST		396,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		370,451
2205	SUBSIDIES GENERAL		211,303,354
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		211,303,354
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,303,354
23	CAPITAL EXPENDITURE		165,092,669
2301	FIXED ASSETS PURCHASED		55,955,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,955,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		55,955,000
2303	REHABILITATION / REPAIRS		109,137,669
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,137,669
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		109,137,669
	TOTAL PERSONNEL		145,862,639
	TOTAL OVERHEAD		226,399,226
	TOTAL RECURRENT		372,261,865
	TOTAL CAPITAL		165,092,669
	TOTAL ALLOCATION		537,354,534
0517026029	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170073	RENOVATION OF 4 NO BLOCKS OF 10 ROOMS JUNIOR STAFF QUARTERS	NEW	36,100,000
ERGP23170089	EQUIPPING OF COLLEGE KITCHEN	NEW	18,050,000
ERGP23170100	CONSTRUCTION OF 2 NO VIP TOILET	NEW	13,537,500
ERGP23170116	PROCUREMENT OF 32 SEATER BUS	NEW	55,955,000
ERGP23170118	PROCUREMENT OF 2 NOS 30KVA POWER GENERATOR	NEW	13,537,500
ERGP23170122	RENOVATION AND FURNISHING OF BURSARS HOUSE	NEW	27,912,669
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		766,331,628
21	PERSONNEL COST		299,643,536
2101	SALARY		260,298,727
210101	SALARIES AND WAGES		260,298,727
21010101	SALARY		260,298,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,344,809
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		39,044,809
21020201	NHIS		13,014,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,029,873
22	OTHER RECURRENT COSTS		296,163,960
2202	OVERHEAD COST		15,033,623
220201	TRAVEL & TRANSPORT - GENERAL		5,777,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,205,484
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,143
220202	UTILITIES - GENERAL		393,036
22020201	ELECTRICITY CHARGES		393,036
220203	MATERIALS & SUPPLIES - GENERAL		1,807,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		196,518
22020302	BOOKS		157,214
22020303	NEWSPAPERS		157,214
22020307	DRUGS & MEDICAL SUPPLIES		707,465
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		589,554
220204	MAINTENANCE SERVICES - GENERAL		2,417,171



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		786,072
22020402	MAINTENANCE OF OFFICE FURNITURE		294,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		353,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		275,125
22020405	MAINTENANCE OF PLANTS/GENERATORS		314,429
22020406	OTHER MAINTENANCE SERVICES		393,036
220205	TRAINING - GENERAL		353,732
22020501	LOCAL TRAINING		353,732
220206	OTHER SERVICES - GENERAL		668,161
22020601	SECURITY CHARGES		275,125
22020606	CLEANING AND FUMIGATION SERVICES		393,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		393,036
22020703	LEGAL SERVICES		393,036
220208	FUEL & LUBRICANTS - GENERAL		2,358,216
22020801	MOTOR VEHICLE FUEL COST		786,072
22020803	PLANT / GENERATOR FUEL COST		786,072
22020806	COOKING GAS/FUEL COST		786,072
220210	MISCELLANEOUS		864,679
22021001	REFRESHMENT & MEALS		196,518
22021007	WELFARE PACKAGES		314,429
22021009	SPORTING ACTIVITIES		157,214
22021010	DIRECT TEACHING & LABORATORY COST		196,518
2205	SUBSIDIES GENERAL		281,130,337
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		281,130,337
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		281,130,337
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		36,105,415
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,105,415
23010106	PURCHASE OF VANS		31,587,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,517,915
2302	CONSTRUCTION / PROVISION		63,175,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,175,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,175,000
2303	REHABILITATION / REPAIRS		71,243,717
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,243,717
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		71,243,717
	TOTAL PERSONNEL		299,643,536
	TOTAL OVERHEAD		296,163,960
	TOTAL RECURRENT		595,807,496
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		766,331,628
0517026030	FGC ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150475	RENOVATION OF 3 NO HOSTELS (HABISCUS, BOUGAINVILLEA AND ALLAMANDA HOUSE)	ONGOING	22,562,500
ERGP23150496	EROSION CONTROL WITHIN THE HOSTEL, DINNING AND KITCHEN AREAS OF THE COLLEGE.	ONGOING	25,231,267
ERGP23169953	CONSTRUCTION OF 1 NO 3500 SEATERS MULTI PURPOSE AUDITORIUM	NEW	63,175,000
ERGP23169957	PURCHASE OF DOUBLE CABIN PICK-UP VAN.	NEW	31,587,500
ERGP23169958	RENOVATION OF 2 NO BLOCKS OF 6 CLASS ROOMS EACH	NEW	23,449,951
ERGP23171728	PROCUREMENT OF FURNITURE FOR CLASS ROOMS ,OFFICES AND STAFF ROOMS.	NEW	4,517,915
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		835,933,953
21	PERSONNEL COST		416,645,014
2101	SALARY		361,830,447
210101	SALARIES AND WAGES		361,830,447
21010101	SALARY		361,830,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,814,567
210201	ALLOWANCES		540,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		54,274,567
21020201	NHIS		18,091,522
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,183,045
22	OTHER RECURRENT COSTS		226,528,811
2202	OVERHEAD COST		15,033,624
220201	TRAVEL & TRANSPORT - GENERAL		2,043,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		919,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,123,742
220202	UTILITIES - GENERAL		1,133,957
22020201	ELECTRICITY CHARGES		653,813
22020202	TELEPHONE CHARGES		286,043
22020203	INTERNET ACCESS CHARGES		194,101
220203	MATERIALS & SUPPLIES - GENERAL		3,575,544
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		306,476
22020302	BOOKS		572,087
22020304	MAGAZINES & PERIODICALS		102,159
22020306	PRINTING OF SECURITY DOCUMENTS		510,791
22020307	DRUGS & MEDICAL SUPPLIES		939,857
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,770
22020309	UNIFORMS & OTHER CLOTHING		306,476
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,928
220204	MAINTENANCE SERVICES - GENERAL		3,224,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,770
22020402	MAINTENANCE OF OFFICE FURNITURE		817,267
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		404,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		612,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		653,813
22020406	OTHER MAINTENANCE SERVICES		367,770
220205	TRAINING - GENERAL		429,065
22020501	LOCAL TRAINING		429,065
220206	OTHER SERVICES - GENERAL		490,360
22020606	CLEANING AND FUMIGATION SERVICES		490,360
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		102,158
22020708	MEDICAL CONSULTING		102,158
220208	FUEL & LUBRICANTS - GENERAL		1,624,317
22020801	MOTOR VEHICLE FUEL COST		408,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		306,476
22020803	PLANT / GENERATOR FUEL COST		459,712
22020806	COOKING GAS/FUEL COST		449,496
220209	FINANCIAL CHARGES - GENERAL		102,158
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,158
220210	MISCELLANEOUS		2,308,781
22021001	REFRESHMENT & MEALS		306,476
22021002	HONORARIUM & SITTING ALLOWANCE		204,316
22021003	PUBLICITY & ADVERTISEMENTS		245,180
22021004	MEDICAL EXPENSES		306,476
22021006	POSTAGES & COURIER SERVICES		40,863
22021007	WELFARE PACKAGES		306,475
22021009	SPORTING ACTIVITIES		306,476
22021010	DIRECT TEACHING & LABORATORY COST		306,476
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,043
2205	SUBSIDIES GENERAL		211,495,187
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		211,495,187
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,495,187
23	CAPITAL EXPENDITURE		192,760,128
2301	FIXED ASSETS PURCHASED		31,046,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,046,000
23010105	PURCHASE OF MOTOR VEHICLES		28,880,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,166,000
2302	CONSTRUCTION / PROVISION		41,926,628



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,926,628
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		9,927,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,999,128
2303	REHABILITATION / REPAIRS		119,787,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		119,787,500
23030103	REHABILITATION / REPAIRS - HOUSING		24,367,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		95,420,000
	TOTAL PERSONNEL		416,645,014
	TOTAL OVERHEAD		226,528,811
	TOTAL RECURRENT		643,173,825
	TOTAL CAPITAL		192,760,128
	TOTAL ALLOCATION		835,933,953
0517026031	FGC PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107124	RECONSTRUCTION OF 6KM INTERNAL ROAD NETWORK	ONGOING	18,050,000
ERGP23126619	LANDSCAPING AND BEAUTIFICATION OF COLLEGE COMPOUND	ONGOING	3,610,000
ERGP23141014	PROCUREMENT OF VEHICLE	NEW	28,880,000
ERGP23149857	RENOVATION OF JUNIOR GIRLS HOSTEL	ONGOING	10,378,750
ERGP23149881	FURNISHING OF CLASSROOMS , DINNING HALL AND PURCHASE OF BUNK	NEW	18,050,000
ERGP23149886	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOM BLOCK	ONGOING	12,635,000
ERGP23149890	PURCHASE OF KITCHEN EQUIPMENTS AND OFFICE EQUIPMENTS	ONGOING	2,166,000
ERGP23159532	RETICULATION, TOTAL MAINTENANCE AND TREATMENT OF EXISTING BORE HOLE	ONGOING	9,927,500
ERGP23168792	INSTALLATION OF INTERNET FACILITY IN THE E-LIBRARY AND PRINCIPAL'S OFFICE, UPGRADING OF THE INTERNET FACILITY IN THE BURSARY DEPARTMENT	NEW	17,559,128
ERGP23168794	INSTALLATION OF NEW SOLAR, UPGRADING OF EXISTING SOLAR SYSTEM IN THE COLLEGE AND INSTALLATION OF SECURITY SYSTEM (CCTV)	NEW	14,440,000
ERGP23168800	PROVISION OF INSTRUCTIONAL MATERIALS AND TEACHING AIDS	NEW	2,166,000
ERGP23168803	CONSTRUCTION OF 1 NO BLOCK BOYS HOSTEL	NEW	24,367,500
ERGP23168805	CONSTRUCTION OF 1 NO BLOCK 6 CLASSROOM	NEW	14,530,250
ERGP23176229	RENOVATION OF TECHNICAL DRAWING WORKSHOP	NEW	16,000,000
0517026032	FGC POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,363,594
21	PERSONNEL COST		144,970,414
2101	SALARY		125,748,186
210101	SALARIES AND WAGES		125,748,186
21010101	SALARY		125,748,186
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,222,228
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		18,862,228
21020201	NHIS		6,287,409
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,574,819
22	OTHER RECURRENT COSTS		162,869,048
2202	OVERHEAD COST		10,048,780
220201	TRAVEL & TRANSPORT - GENERAL		384,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		144,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		240,019
220202	UTILITIES - GENERAL		504,039
22020201	ELECTRICITY CHARGES		192,015
22020202	TELEPHONE CHARGES		192,015
22020203	INTERNET ACCESS CHARGES		120,009
220203	MATERIALS & SUPPLIES - GENERAL		2,032,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,019
22020302	BOOKS		288,022
22020303	NEWSPAPERS		80,006
22020304	MAGAZINES & PERIODICALS		48,004
22020306	PRINTING OF SECURITY DOCUMENTS		240,019
22020307	DRUGS & MEDICAL SUPPLIES		240,019



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CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,022
22020309	UNIFORMS & OTHER CLOTHING		240,019
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		368,028
220204	MAINTENANCE SERVICES - GENERAL		2,624,203
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,037
22020402	MAINTENANCE OF OFFICE FURNITURE		384,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		480,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		512,040
22020406	OTHER MAINTENANCE SERVICES		288,022
220205	TRAINING - GENERAL		336,026
22020501	LOCAL TRAINING		336,026
220206	OTHER SERVICES - GENERAL		720,056
22020601	SECURITY CHARGES		336,026
22020606	CLEANING AND FUMIGATION SERVICES		384,030
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,006
22020708	MEDICAL CONSULTING		80,006
220208	FUEL & LUBRICANTS - GENERAL		1,272,099
22020801	MOTOR VEHICLE FUEL COST		320,025
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,019
22020803	PLANT / GENERATOR FUEL COST		360,028
22020806	COOKING GAS/FUEL COST		352,027
220209	FINANCIAL CHARGES - GENERAL		80,006
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,006
220210	MISCELLANEOUS		2,016,157
22021001	REFRESHMENT & MEALS		240,019
22021002	HONORARIUM & SITTING ALLOWANCE		320,025
22021003	PUBLICITY & ADVERTISEMENTS		192,015
22021004	MEDICAL EXPENSES		240,019
22021006	POSTAGES & COURIER SERVICES		32,002
22021007	WELFARE PACKAGES		240,019
22021009	SPORTING ACTIVITIES		288,022
22021010	DIRECT TEACHING & LABORATORY COST		240,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		224,017
2205	SUBSIDIES GENERAL		152,820,268
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		152,820,268
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		152,820,268
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		48,686,632
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,686,632
23010105	PURCHASE OF MOTOR VEHICLES		19,806,632
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,880,000
2302	CONSTRUCTION / PROVISION		121,837,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		121,837,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		18,050,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		103,787,500
	TOTAL PERSONNEL		144,970,414
	TOTAL OVERHEAD		162,869,048
	TOTAL RECURRENT		307,839,462
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		478,363,594
0517026032	FGC POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170354	PROCUREMENT AND INTSALLATION OF SOLAR POWERED STREET LIGHTS	NEW	18,050,000
ERGP23170333	CONSTRUCTION OF 2 NO. HOSTELS OF TWO BLOCKS EACH	NEW	54,150,000
ERGP23170339	CONSTRUCTION OF 1 NO. BLOCK OF 11 CLASSROOMS	NEW	49,637,500
ERGP23170347	PROCUMENT OF CLASSROOM AND OFFICE FURNITURE AND EQUIPMENT	NEW	28,880,000
ERGP30170358	PROCUREMENT OF 1 NO UTILITY VEHICLE FOR THE COLLEGE PRINCIPAL	NEW	19,806,632
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		502,317,905



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CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		124,727,886
2101	SALARY		108,198,162
210101	SALARIES AND WAGES		108,198,162
21010101	SALARY		108,198,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,529,724
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		16,229,724
21020201	NHIS		5,409,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,819,816
22	OTHER RECURRENT COSTS		208,617,734
2202	OVERHEAD COST		9,674,403
220201	TRAVEL & TRANSPORT - GENERAL		619,656
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		427,349
220203	MATERIALS & SUPPLIES - GENERAL		2,358,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		865,900
22020306	PRINTING OF SECURITY DOCUMENTS		70,511
22020307	DRUGS & MEDICAL SUPPLIES		930,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,451
220204	MAINTENANCE SERVICES - GENERAL		3,243,166
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		641,023
22020402	MAINTENANCE OF OFFICE FURNITURE		320,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		251,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,860
22020406	OTHER MAINTENANCE SERVICES		641,023
220206	OTHER SERVICES - GENERAL		820,282
22020606	CLEANING AND FUMIGATION SERVICES		820,282
220208	FUEL & LUBRICANTS - GENERAL		1,858,966
22020801	MOTOR VEHICLE FUEL COST		747,860
22020803	PLANT / GENERATOR FUEL COST		641,023
22020806	COOKING GAS/FUEL COST		470,083
220209	FINANCIAL CHARGES - GENERAL		106,837
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,837
220210	MISCELLANEOUS		667,004
22021001	REFRESHMENT & MEALS		120,511
22021009	SPORTING ACTIVITIES		427,349
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		119,144
2205	SUBSIDIES GENERAL		198,943,331
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		198,943,331
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		198,943,331
23	CAPITAL EXPENDITURE		168,972,285
2302	CONSTRUCTION / PROVISION		155,434,785
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,434,785
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		155,434,785
2303	REHABILITATION / REPAIRS		13,537,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,537,500
23030110	REHABILITATION / REPAIRS - LIBRARIES		13,537,500
	TOTAL PERSONNEL		124,727,886
	TOTAL OVERHEAD		208,617,734
	TOTAL RECURRENT		333,345,620
	TOTAL CAPITAL		168,972,285
	TOTAL ALLOCATION		502,317,905
0517026033	FGC RUBBOCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169713	CONSTRUCTION OF 5NO. BLOCKS OF STAFF QUARTERS 2 BEDROOM SEMI DITACHED	ONGOING	20,680,264
ERGP23169718	CONSTRUCTION OF BOYS AND GIRLS HOSTEL (2 BLOCK EACH)	NEW	89,629,521
ERGP23169723	RENOVATION AND EQUIPMENT OF COLLEGE LIBRARY	NEW	13,537,500
ERGP23169725	CONSTRUCTION OF MODERN BAKERY AND BAKING EQUIPMENT	NEW	45,125,000



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CODE	LINE ITEM		AMOUNT
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		622,192,553
21	PERSONNEL COST		234,082,895
2101	SALARY		202,976,430
210101	SALARIES AND WAGES		202,976,430
21010101	SALARY		202,976,430
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,106,465
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		30,446,465
21020201	NHIS		10,148,822
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,297,643
22	OTHER RECURRENT COSTS		218,283,857
2202	OVERHEAD COST		16,092,540
220201	TRAVEL & TRANSPORT - GENERAL		359,001
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		117,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		241,120
220202	UTILITIES - GENERAL		1,742,318
22020201	ELECTRICITY CHARGES		509,032
22020202	TELEPHONE CHARGES		107,165
22020203	INTERNET ACCESS CHARGES		310,777
22020205	WATER RATES		107,165
22020206	SEWERAGE CHARGES		605,480
22020207	LEASED COMMUNICATION LINES(S)		102,699
220203	MATERIALS & SUPPLIES - GENERAL		3,742,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		535,823
22020302	BOOKS		482,240
22020303	NEWSPAPERS		482,240
22020304	MAGAZINES & PERIODICALS		160,747
22020305	PRINTING OF NON SECURITY DOCUMENTS		421,960
22020306	PRINTING OF SECURITY DOCUMENTS		421,960
22020307	DRUGS & MEDICAL SUPPLIES		207,631
22020308	FIELD & CAMPING MATERIALS SUPPLIES		605,480
22020309	UNIFORMS & OTHER CLOTHING		223,259
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,934
220204	MAINTENANCE SERVICES - GENERAL		2,605,439
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		381,774
22020402	MAINTENANCE OF OFFICE FURNITURE		625,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		446,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		446,519
22020405	MAINTENANCE OF PLANTS/GENERATORS		375,076
22020406	OTHER MAINTENANCE SERVICES		227,725
22020410	MAINTENANCE OF ROADS AND BRIDGES		102,699
220205	TRAINING - GENERAL		610,838
22020501	LOCAL TRAINING		610,838
220206	OTHER SERVICES - GENERAL		944,387
22020601	SECURITY CHARGES		428,658
22020606	CLEANING AND FUMIGATION SERVICES		515,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,118,530
22020702	INFORMATION TECHNOLOGY CONSULTING		705,500
22020703	LEGAL SERVICES		413,030
220208	FUEL & LUBRICANTS - GENERAL		1,768,214
22020801	MOTOR VEHICLE FUEL COST		401,867
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		482,240
22020803	PLANT / GENERATOR FUEL COST		401,867
22020806	COOKING GAS/FUEL COST		482,240
220209	FINANCIAL CHARGES - GENERAL		205,399
22020901	BANK CHARGES (OTHER THAN INTEREST)		205,399
220210	MISCELLANEOUS		2,996,140
22021001	REFRESHMENT & MEALS		495,636



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		334,889
22021003	PUBLICITY & ADVERTISEMENTS		245,585
22021004	MEDICAL EXPENSES		482,240
22021006	POSTAGES & COURIER SERVICES		267,911
22021007	WELFARE PACKAGES		241,120
22021009	SPORTING ACTIVITIES		401,867
22021010	DIRECT TEACHING & LABORATORY COST		424,193
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,699
2205	SUBSIDIES GENERAL		202,191,317
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		202,191,317
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		202,191,317
23	CAPITAL EXPENDITURE		169,825,801
2303	REHABILITATION / REPAIRS		169,825,801
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		169,825,801
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		169,825,801
	TOTAL PERSONNEL		234,082,895
	TOTAL OVERHEAD		218,283,857
	TOTAL RECURRENT		452,366,752
	TOTAL CAPITAL		169,825,801
	TOTAL ALLOCATION		622,192,553
0517026034	FGC SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171485	REHABILITATION OF ICT CENTRE	NEW	42,334,519
ERGP23171486	SUKING OF 2 NOS SOLAR BOREHOLES	NEW	31,587,500
ERGP23171490	REHABILITATION EQUIPING AND EXPANSION OF DINING HALL/KITCHEN	NEW	59,803,783
ERGP23171493	REHABILITATION OF 2 NOS BLOCK OF CLASSROOMS	NEW	36,100,000
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		490,952,860
21	PERSONNEL COST		152,957,042
2101	SALARY		132,536,558
210101	SALARIES AND WAGES		132,536,558
21010101	SALARY		132,536,558
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,420,484
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		19,880,484
21020201	NHIS		6,626,828
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,253,656
22	OTHER RECURRENT COSTS		163,692,939
2202	OVERHEAD COST		13,200,446
220201	TRAVEL & TRANSPORT - GENERAL		819,733
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		598,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		221,216
220202	UTILITIES - GENERAL		1,305,951
22020201	ELECTRICITY CHARGES		671,875
22020202	TELEPHONE CHARGES		110,744
22020203	INTERNET ACCESS CHARGES		185,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,018
22020205	WATER RATES		175,416
220203	MATERIALS & SUPPLIES - GENERAL		4,826,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		414,526
22020302	BOOKS		275,883
22020303	NEWSPAPERS		252,218
22020304	MAGAZINES & PERIODICALS		252,218
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,322,211
22020307	DRUGS & MEDICAL SUPPLIES		367,277
22020308	FIELD & CAMPING MATERIALS SUPPLIES		414,233
22020309	UNIFORMS & OTHER CLOTHING		418,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,550
220204	MAINTENANCE SERVICES - GENERAL		2,268,553



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,777
22020402	MAINTENANCE OF OFFICE FURNITURE		386,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		178,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		302,143
22020406	OTHER MAINTENANCE SERVICES		265,300
22020413	MAINTENANCE OF STREET LIGHTS		552,838
220205	TRAINING - GENERAL		460,025
22020501	LOCAL TRAINING		460,025
220206	OTHER SERVICES - GENERAL		522,014
22020601	SECURITY CHARGES		522,014
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		263,218
22020703	LEGAL SERVICES		263,218
220208	FUEL & LUBRICANTS - GENERAL		976,175
22020801	MOTOR VEHICLE FUEL COST		243,308
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		219,708
22020803	PLANT / GENERATOR FUEL COST		268,349
22020806	COOKING GAS/FUEL COST		244,810
220209	FINANCIAL CHARGES - GENERAL		106,836
22020904	OTHER CRF BANK CHARGES		106,836
220210	MISCELLANEOUS		1,651,081
22021001	REFRESHMENT & MEALS		254,011
22021003	PUBLICITY & ADVERTISEMENTS		130,694
22021004	MEDICAL EXPENSES		311,722
22021006	POSTAGES & COURIER SERVICES		156,306
22021009	SPORTING ACTIVITIES		318,421
22021010	DIRECT TEACHING & LABORATORY COST		318,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		161,506
2205	SUBSIDIES GENERAL		150,492,493
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		150,492,493
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		150,492,493
23	CAPITAL EXPENDITURE		174,302,879
2301	FIXED ASSETS PURCHASED		28,549,129
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,549,129
23010128	PURCHASE OF SECURITY EQUIPMENT		28,549,129
2303	REHABILITATION / REPAIRS		145,753,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		145,753,750
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,941,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,200,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		40,612,500
	TOTAL PERSONNEL		152,957,042
	TOTAL OVERHEAD		163,692,939
	TOTAL RECURRENT		316,649,981
	TOTAL CAPITAL		174,302,879
	TOTAL ALLOCATION		490,952,860
0517026035	FGC UGWOLAWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126539	RENOVATION OF 1 NO 4 BEDROOM AND FENCING OF VP LODGE	NEW	19,403,750
ERGP23169590	RENOVATION AND EQUIPPING OF COLLEGE LIBRARY	NEW	40,612,500
ERGP23169619	PROVISION 150 NO OF SOLAR STREET LIGHTS	NEW	28,549,129
ERGP23169628	COMPLETION AND EQUIPPING OF 1500 CAPACITY MULTI-PURPOSE HALL	NEW	45,125,000
ERGP23169657	RENOVATION OF 26 NO CLASSROOMS	NEW	27,075,000
ERGP23169663	RENOVATION OF 8 NO JUNIOR STAFF QUARTER	NEW	13,537,500
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		784,180,631
21	PERSONNEL COST		307,075,094
2101	SALARY		266,708,777
210101	SALARIES AND WAGES		266,708,777
21010101	SALARY		266,708,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,366,317



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		40,006,317
21020201	NHIS		13,335,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,670,878
22	OTHER RECURRENT COSTS		305,029,558
2202	OVERHEAD COST		13,110,126
220201	TRAVEL & TRANSPORT - GENERAL		1,429,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		630,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		799,699
220202	UTILITIES - GENERAL		1,530,159
22020201	ELECTRICITY CHARGES		1,289,881
22020202	TELEPHONE CHARGES		34,878
22020203	INTERNET ACCESS CHARGES		205,400
220203	MATERIALS & SUPPLIES - GENERAL		2,174,065
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		644,434
22020302	BOOKS		38,216
22020305	PRINTING OF NON SECURITY DOCUMENTS		508,342
22020306	PRINTING OF SECURITY DOCUMENTS		272,623
22020307	DRUGS & MEDICAL SUPPLIES		507,923
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,527
220204	MAINTENANCE SERVICES - GENERAL		2,763,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		509,567
22020402	MAINTENANCE OF OFFICE FURNITURE		504,088
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		742,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,005
22020405	MAINTENANCE OF PLANTS/GENERATORS		482,170
220205	TRAINING - GENERAL		575,317
22020501	LOCAL TRAINING		575,317
220208	FUEL & LUBRICANTS - GENERAL		1,745,241
22020801	MOTOR VEHICLE FUEL COST		791,859
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		209,192
22020803	PLANT / GENERATOR FUEL COST		744,190
220210	MISCELLANEOUS		2,891,556
22021001	REFRESHMENT & MEALS		920,508
22021003	PUBLICITY & ADVERTISEMENTS		326,855
22021007	WELFARE PACKAGES		512,854
22021009	SPORTING ACTIVITIES		506,318
22021010	DIRECT TEACHING & LABORATORY COST		625,021
2205	SUBSIDIES GENERAL		291,919,432
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		291,919,432
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		291,919,432
23	CAPITAL EXPENDITURE		172,075,979
2301	FIXED ASSETS PURCHASED		18,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,050,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,537,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		4,512,500
2302	CONSTRUCTION / PROVISION		121,987,229
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		121,987,229
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		45,125,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		33,542,229
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		43,320,000
2303	REHABILITATION / REPAIRS		32,038,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,038,750
23030113	REHABILITATION / REPAIRS - ROADS		32,038,750
	TOTAL PERSONNEL		307,075,094
	TOTAL OVERHEAD		305,029,558
	TOTAL RECURRENT		612,104,652
	TOTAL CAPITAL		172,075,979
	TOTAL ALLOCATION		784,180,631
0517026036	FGC WARRI		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23171156	CONSTRUCTION OF 1 NO OF NEW HOSTEL	NEW	33,542,229
ERGP23171166	PURCHASE OF KITCHEN EQUIPMENTS	NEW	4,512,500
ERGP23171170	CONSTRUCTION OF 1 NO STOREY BLOCK OF JUNIOR STAFF QUARTERS	NEW	45,125,000
ERGP23171175	CONSTRUCTION OF 600M DRAINAGE SYSTEM	NEW	32,038,750
ERGP26171159	CONSTRUCTION OF COLLEGE SPORTS PAVILLON	NEW	43,320,000
ERGP27171161	PURCHASE OF ADDITIONAL FURNITURE AND FITTINGS	NEW	13,537,500
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		602,105,256
21	PERSONNEL COST		243,563,196
2101	SALARY		211,481,040
210101	SALARIES AND WAGES		211,481,040
21010101	SALARY		211,481,040
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,082,156
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		31,722,156
21020201	NHIS		10,574,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,148,104
22	OTHER RECURRENT COSTS		185,767,750
2202	OVERHEAD COST		13,118,618
220201	TRAVEL & TRANSPORT - GENERAL		1,109,939
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		459,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		650,654
220202	UTILITIES - GENERAL		1,601,758
22020201	ELECTRICITY CHARGES		421,012
22020202	TELEPHONE CHARGES		430,580
22020203	INTERNET ACCESS CHARGES		153,095
22020205	WATER RATES		214,333
22020206	SEWERAGE CHARGES		382,738
220203	MATERIALS & SUPPLIES - GENERAL		3,249,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		478,422
22020302	BOOKS		382,738
22020303	NEWSPAPERS		93,133
22020304	MAGAZINES & PERIODICALS		116,416
22020305	PRINTING OF NON SECURITY DOCUMENTS		382,738
22020306	PRINTING OF SECURITY DOCUMENTS		382,738
22020307	DRUGS & MEDICAL SUPPLIES		414,633
22020309	UNIFORMS & OTHER CLOTHING		233,609
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		306,190
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		459,285
220204	MAINTENANCE SERVICES - GENERAL		2,331,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		306,190
22020402	MAINTENANCE OF OFFICE FURNITURE		408,254
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		382,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		430,580
22020405	MAINTENANCE OF PLANTS/GENERATORS		516,696
22020406	OTHER MAINTENANCE SERVICES		287,053
220205	TRAINING - GENERAL		191,369
22020501	LOCAL TRAINING		191,369
220206	OTHER SERVICES - GENERAL		765,476
22020601	SECURITY CHARGES		382,738
22020606	CLEANING AND FUMIGATION SERVICES		382,738
220208	FUEL & LUBRICANTS - GENERAL		1,137,190
22020801	MOTOR VEHICLE FUEL COST		202,545
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,789
22020803	PLANT / GENERATOR FUEL COST		275,571
22020806	COOKING GAS/FUEL COST		459,285
220210	MISCELLANEOUS		2,731,473
22021001	REFRESHMENT & MEALS		255,159



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		191,369
22021003	PUBLICITY & ADVERTISEMENTS		318,948
22021004	MEDICAL EXPENSES		255,159
22021006	POSTAGES & COURIER SERVICES		153,095
22021007	WELFARE PACKAGES		409,529
22021009	SPORTING ACTIVITIES		382,738
22021010	DIRECT TEACHING & LABORATORY COST		382,738
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		382,738
2205	SUBSIDIES GENERAL		172,649,132
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		172,649,132
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	CAPITAL EXPENDITURE		172,774,310
2303	REHABILITATION / REPAIRS		172,774,310
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,774,310
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		172,774,310
	TOTAL PERSONNEL		243,563,196
	TOTAL OVERHEAD		185,767,750
	TOTAL RECURRENT		429,330,946
	TOTAL CAPITAL		172,774,310
	TOTAL ALLOCATION		602,105,256
0517026037	FGC ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23173460	PROVISION OF SOLAR STREET LIGHT	NEW	21,660,000
ERGP23173462	RENOVATION OF 20 STAFF QUARTERS	NEW	24,492,282
ERGP23173465	PERIMTER FENCING	NEW	30,685,000
ERGP23173470	GRADING OF COLLEGE ENTRANCE ROAD	NEW	25,270,000
ERGP23173473	CONSTRUCTION OF MULTI PURPOSE HALL	NEW	44,494,528
ERGP23173476	FURNISHING OF 40 NO. CLASSROOM	NEW	26,172,500
0517026038	FGC, BILLIRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		491,755,599
21	PERSONNEL COST		194,493,289
2101	SALARY		168,550,686
210101	SALARIES AND WAGES		168,550,686
21010101	SALARY		168,550,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,942,603
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		25,282,603
21020201	NHIS		8,427,534
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,855,069
22	OTHER RECURRENT COSTS		125,271,683
2202	OVERHEAD COST		10,172,262
220201	TRAVEL & TRANSPORT - GENERAL		1,225,706
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		612,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		612,853
220202	UTILITIES - GENERAL		1,307,420
22020201	ELECTRICITY CHARGES		871,613
22020202	TELEPHONE CHARGES		435,807
220203	MATERIALS & SUPPLIES - GENERAL		3,396,025
22020302	BOOKS		817,138
22020303	NEWSPAPERS		143,816
22020304	MAGAZINES & PERIODICALS		174,323
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,361,896
22020307	DRUGS & MEDICAL SUPPLIES		408,569
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		490,283
220204	MAINTENANCE SERVICES - GENERAL		4,243,111
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		694,930
22020402	MAINTENANCE OF OFFICE FURNITURE		236,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,271,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,144



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,024,872
2205	SUBSIDIES GENERAL		115,099,421
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,099,421
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,099,421
23	CAPITAL EXPENDITURE		171,990,627
2301	FIXED ASSETS PURCHASED		77,228,127
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,228,127
23010105	PURCHASE OF MOTOR VEHICLES		22,562,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,053,127
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,612,500
2302	CONSTRUCTION / PROVISION		63,175,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,175,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,175,000
2303	REHABILITATION / REPAIRS		31,587,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,587,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,587,500
	TOTAL PERSONNEL		194,493,289
	TOTAL OVERHEAD		125,271,683
	TOTAL RECURRENT		319,764,972
	TOTAL CAPITAL		171,990,627
	TOTAL ALLOCATION		491,755,599
0517026038	FGC, BILLIRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149917	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	63,175,000
ERGP23169733	COMPLETION OF E-LIBRARY AND SUPPLY OF E-BOOKS	NEW	40,612,500
ERGP23169735	RENOVATION OF 10 NOS BLOCK OF 36 CLASSROOMS	NEW	31,587,500
ERGP23169736	SUPPLY OF CLASSROOM FURNITURE/HOSTEL BUNKS	NEW	14,053,127
ERGP23169738	PURCHASE OF OFFICIAL VEHICLE	NEW	22,562,500
0517026039	FGC, IDO-ANI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		578,407,284
21	PERSONNEL COST		227,504,678
2101	SALARY		197,256,242
210101	SALARIES AND WAGES		197,256,242
21010101	SALARY		197,256,242
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,248,436
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		29,588,436
21020201	NHIS		9,862,812
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,725,624
22	OTHER RECURRENT COSTS		178,050,703
2202	OVERHEAD COST		11,156,542
220201	TRAVEL & TRANSPORT - GENERAL		1,429,338
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		686,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		743,256
220202	UTILITIES - GENERAL		1,589,425
22020201	ELECTRICITY CHARGES		628,909
22020202	TELEPHONE CHARGES		388,780
22020203	INTERNET ACCESS CHARGES		445,954
22020206	SEWERAGE CHARGES		125,782
220203	MATERIALS & SUPPLIES - GENERAL		1,029,124
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		457,388
22020304	MAGAZINES & PERIODICALS		57,174
22020307	DRUGS & MEDICAL SUPPLIES		285,868
22020309	UNIFORMS & OTHER CLOTHING		74,326
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		85,760
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		68,608
220204	MAINTENANCE SERVICES - GENERAL		2,355,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		411,649
22020402	MAINTENANCE OF OFFICE FURNITURE		400,215



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		428,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		457,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		343,041
22020406	OTHER MAINTENANCE SERVICES		314,454
220206	OTHER SERVICES - GENERAL		57,174
22020601	SECURITY CHARGES		57,174
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		343,042
22020701	FINANCIAL CONSULTING		57,174
22020702	INFORMATION TECHNOLOGY CONSULTING		114,347
22020708	MEDICAL CONSULTING		171,521
220208	FUEL & LUBRICANTS - GENERAL		1,629,445
22020801	MOTOR VEHICLE FUEL COST		428,801
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		457,388
22020803	PLANT / GENERATOR FUEL COST		571,735
22020806	COOKING GAS/FUEL COST		171,521
220210	MISCELLANEOUS		2,723,446
22021001	REFRESHMENT & MEALS		176,193
22021002	HONORARIUM & SITTING ALLOWANCE		228,694
22021003	PUBLICITY & ADVERTISEMENTS		285,868
22021004	MEDICAL EXPENSES		371,628
22021006	POSTAGES & COURIER SERVICES		114,347
22021007	WELFARE PACKAGES		260,311
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		171,521
22021009	SPORTING ACTIVITIES		343,041
22021010	DIRECT TEACHING & LABORATORY COST		400,215
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		371,628
2205	SUBSIDIES GENERAL		166,894,161
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		166,894,161
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		166,894,161
23	CAPITAL EXPENDITURE		172,851,903
2301	FIXED ASSETS PURCHASED		40,792,795
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,792,795
23010108	PURCHASE OF BUSES		36,280,295
23010119	PURCHASE OF POWER GENERATING SET		4,512,500
2302	CONSTRUCTION / PROVISION		16,245,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,245,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,245,000
2303	REHABILITATION / REPAIRS		115,814,108
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		115,814,108
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,090,375
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		94,031,831
23030110	REHABILITATION / REPAIRS - LIBRARIES		3,220,014
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,471,888
	TOTAL PERSONNEL		227,504,678
	TOTAL OVERHEAD		178,050,703
	TOTAL RECURRENT		405,555,381
	TOTAL CAPITAL		172,851,903
	TOTAL ALLOCATION		578,407,284
0517026039	FGC, IDO-ANI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104945	CONSTRUCTION OF GIRLS HOSTEL WITH BOREHOLE AND WATER RETICULATION	ONGOING	16,245,000
ERGP23132072	RENOVATION AND EQUIPPING OF LABORATORIES/SUBJECTS ROOMS AND STUDIO	ONGOING	4,693,000
ERGP23140601	COMPLETE RENOVATION OF 2 BLOCKS OF 3 BEDROOM STAFF QUARTERS	ONGOING	14,090,375
ERGP23157190	RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS	ONGOING	7,735,911
ERGP23157191	PURCHASE OF COASTER BUS	ONGOING	36,280,295
ERGP23169541	REHABILITATION AND EQUIPPING OF COLLEGE DINING HALL	NEW	63,552,919
ERGP23169611	REHABILITATION OF BOYS HOSTEL (OWENA HOUSE)	NEW	18,050,000
ERGP23169633	REHABILITATION OF 2 BLOCKS OF 12 CLASSROOMS	NEW	4,471,888
ERGP23169652	COMPLETE RENOVATION AND FURNISHING OF PRINCIPALS QUARTERS	NEW	4,512,500



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CODE	LINE ITEM		AMOUNT
ERGP23169673	EQUIPING OF COLLEGE E.LIBRARY	NEW	3,220,014
0517026040	FGC, IKOLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		534,747,493
21	PERSONNEL COST		213,696,777
2101	SALARY		185,458,067
210101	SALARIES AND WAGES		185,458,067
21010101	SALARY		185,458,067
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,238,710
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		27,818,710
21020201	NHIS		9,272,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,545,807
22	OTHER RECURRENT COSTS		152,683,651
2202	OVERHEAD COST		14,084,764
220201	TRAVEL & TRANSPORT - GENERAL		826,421
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		524,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		302,042
220202	UTILITIES - GENERAL		997,250
22020201	ELECTRICITY CHARGES		661,178
22020202	TELEPHONE CHARGES		168,036
22020203	INTERNET ACCESS CHARGES		168,036
220203	MATERIALS & SUPPLIES - GENERAL		3,983,522
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		420,086
22020302	BOOKS		945,034
22020305	PRINTING OF NON SECURITY DOCUMENTS		371,554
22020306	PRINTING OF SECURITY DOCUMENTS		630,130
22020307	DRUGS & MEDICAL SUPPLIES		839,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		776,978
220204	MAINTENANCE SERVICES - GENERAL		2,622,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		420,086
22020402	MAINTENANCE OF OFFICE FURNITURE		420,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		420,086
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		420,086
22020405	MAINTENANCE OF PLANTS/GENERATORS		942,585
220205	TRAINING - GENERAL		714,146
22020501	LOCAL TRAINING		714,146
220208	FUEL & LUBRICANTS - GENERAL		2,142,438
22020801	MOTOR VEHICLE FUEL COST		714,146
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		714,146
22020803	PLANT / GENERATOR FUEL COST		714,146
220210	MISCELLANEOUS		2,798,058
22021002	HONORARIUM & SITTING ALLOWANCE		420,086
22021003	PUBLICITY & ADVERTISEMENTS		466,762
22021007	WELFARE PACKAGES		420,086
22021009	SPORTING ACTIVITIES		714,146
22021010	DIRECT TEACHING & LABORATORY COST		776,978
2205	SUBSIDIES GENERAL		138,598,887
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		138,598,887
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		138,598,887
23	CAPITAL EXPENDITURE		168,367,065
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,100,000
2303	REHABILITATION / REPAIRS		132,267,065
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,267,065
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		132,267,065
	TOTAL PERSONNEL		213,696,777
	TOTAL OVERHEAD		152,683,651
	TOTAL RECURRENT		366,380,428



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		168,367,065
	TOTAL ALLOCATION		534,747,493
0517026040	FGC, IKOLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150102	REHABILITATION OF SIX BLOCK OF BOYS HOSTELS	ONGOING	38,190,825
ERGP23150103	REHABILITATION OF JUNIOR AND SENIOR GIRLS HOSTELS	ONGOING	16,875,711
ERGP23169507	CONSTRUCTION OF SOLAR POWERED SECURITY LIGHT	NEW	36,100,000
ERGP23169540	REHABILITATION OF E-LIBRARY	NEW	27,075,000
ERGP23169564	REHABILITATION OF JSS 2 AND JSS3 BLOCKS OF 6 CLASSROOMS EACH	NEW	50,125,529
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		549,969,323
21	PERSONNEL COST		219,245,247
2101	SALARY		190,126,302
210101	SALARIES AND WAGES		190,126,302
21010101	SALARY		190,126,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,118,945
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		28,518,945
21020201	NHIS		9,506,315
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,012,630
22	OTHER RECURRENT COSTS		160,199,944
2202	OVERHEAD COST		12,009,439
220201	TRAVEL & TRANSPORT - GENERAL		1,116,876
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,028
220202	UTILITIES - GENERAL		840,660
22020201	ELECTRICITY CHARGES		360,283
22020202	TELEPHONE CHARGES		24,019
22020203	INTERNET ACCESS CHARGES		96,075
22020205	WATER RATES		360,283
220203	MATERIALS & SUPPLIES - GENERAL		1,020,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		480,377
22020302	BOOKS		36,028
22020303	NEWSPAPERS		60,047
22020304	MAGAZINES & PERIODICALS		24,019
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,038
22020306	PRINTING OF SECURITY DOCUMENTS		60,047
22020307	DRUGS & MEDICAL SUPPLIES		72,057
22020309	UNIFORMS & OTHER CLOTHING		240,189
220204	MAINTENANCE SERVICES - GENERAL		3,242,547
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,377
22020402	MAINTENANCE OF OFFICE FURNITURE		360,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		240,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,755
22020406	OTHER MAINTENANCE SERVICES		480,377
220205	TRAINING - GENERAL		360,283
22020501	LOCAL TRAINING		360,283
220206	OTHER SERVICES - GENERAL		1,321,038
22020601	SECURITY CHARGES		600,472
22020606	CLEANING AND FUMIGATION SERVICES		720,566
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		96,076
22020708	MEDICAL CONSULTING		96,076
220208	FUEL & LUBRICANTS - GENERAL		1,441,134
22020801	MOTOR VEHICLE FUEL COST		480,378
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,189
22020803	PLANT / GENERATOR FUEL COST		720,567
220209	FINANCIAL CHARGES - GENERAL		72,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,057



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		2,497,966
22021001	REFRESHMENT & MEALS		240,189
22021002	HONORARIUM & SITTING ALLOWANCE		360,283
22021003	PUBLICITY & ADVERTISEMENTS		240,189
22021004	MEDICAL EXPENSES		360,283
22021006	POSTAGES & COURIER SERVICES		336,265
22021007	WELFARE PACKAGES		348,274
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,104
22021009	SPORTING ACTIVITIES		360,284
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,095
2205	SUBSIDIES GENERAL		148,190,505
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		148,190,505
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		148,190,505
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		31,087,515
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,087,515
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,546,675
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,028,340
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,512,500
2302	CONSTRUCTION / PROVISION		22,562,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,562,500
23020114	CONSTRUCTION / PROVISION OF ROADS		22,562,500
2303	REHABILITATION / REPAIRS		116,874,117
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		116,874,117
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		94,762,867
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,050,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		4,061,250
	TOTAL PERSONNEL		219,245,247
	TOTAL OVERHEAD		160,199,944
	TOTAL RECURRENT		379,445,191
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		549,969,323
0517026041	FGGC ABAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170038	CONSTRUCTION OF ROAD NETWORK (PHASE 1)	NEW	22,562,500
ERGP23170021	RENOVATION OF E-LIBRARY	NEW	18,050,000
ERGP23170025	PURCHASE OF TEXTBOOK FOR E-LIBRARY	NEW	4,512,500
ERGP23170031	PROVISION OF FURNITURES FOR STAFF ROOM	NEW	4,377,125
ERGP23170032	REPLACEMENT OF WHITE BOARD IN CLASSROOMS AND LABORATORIES	NEW	4,169,550
ERGP23170043	PROVISION OF TEACHING AIDS AND MATERIALS	NEW	4,490,840
ERGP23170045	PROVISION OF SOLAR LIGHT FOR CLASSROOMS AND DOMITORIES	NEW	13,537,500
ERGP23170050	PROCUREMENT OF BED BUNKS FOR FGGC ABAJI HOSTELS	NEW	9,025,000
ERGP23170051	PROCUREMENT OF CLASSROOM FURNITURES FOR STUDENTS OF FGGC ABAJI	NEW	9,025,000
ERGP23170056	RENOVATION OF HOME ECONOMICS LABORATORY	NEW	10,830,000
ERGP23170057	RENOVATION OF MASS CLINIC LABORATORY	NEW	9,025,000
ERGP23170061	PROCUREMENT OF INDUSTRIAL GAS FOR THE KITCHEN OF FGGC ABAJI SCHOOL	NEW	7,220,367
ERGP27170026	RENOVATION OF (ONE) BLOCK OF HOSTEL -YELLOW HOUSE	NEW	18,050,000
ERGP27170029	RENOVATION OF (ONE) BLOCK OF HOSTEL -RED HOUSE	NEW	18,050,000
ERGP27170035	LANDSCAPING OF MULTI-PURPOSE HALL SURROUNDING	NEW	4,061,250
ERGP29170040	ICT (RENOVATION, EQUIPING AND NETWORKING)	NEW	13,537,500
0517026042	FGGC ABULOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		704,752,081
21	PERSONNEL COST		344,629,398
2101	SALARY		299,051,650
210101	SALARIES AND WAGES		299,051,650
21010101	SALARY		299,051,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,577,748
210201	ALLOWANCES		720,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		44,857,748
21020201	NHIS		14,952,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,905,165
22	OTHER RECURRENT COSTS		196,504,269
2202	OVERHEAD COST		15,126,764
220201	TRAVEL & TRANSPORT - GENERAL		3,329,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,664,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,664,842
220202	UTILITIES - GENERAL		5,039,338
22020201	ELECTRICITY CHARGES		4,252,174
22020202	TELEPHONE CHARGES		258,453
22020203	INTERNET ACCESS CHARGES		528,711
220203	MATERIALS & SUPPLIES - GENERAL		2,159,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		517,466
22020307	DRUGS & MEDICAL SUPPLIES		517,466
22020309	UNIFORMS & OTHER CLOTHING		78,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,046,177
220204	MAINTENANCE SERVICES - GENERAL		1,243,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,377
22020402	MAINTENANCE OF OFFICE FURNITURE		481,621
22020405	MAINTENANCE OF PLANTS/GENERATORS		291,851
220206	OTHER SERVICES - GENERAL		596,121
22020601	SECURITY CHARGES		596,121
220208	FUEL & LUBRICANTS - GENERAL		857,819
22020801	MOTOR VEHICLE FUEL COST		528,710
22020803	PLANT / GENERATOR FUEL COST		329,109
220209	FINANCIAL CHARGES - GENERAL		301,165
22020901	BANK CHARGES (OTHER THAN INTEREST)		301,165
220210	MISCELLANEOUS		1,598,832
22021006	POSTAGES & COURIER SERVICES		327,934
22021009	SPORTING ACTIVITIES		235,965
22021010	DIRECT TEACHING & LABORATORY COST		1,034,933
2205	SUBSIDIES GENERAL		181,377,505
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		181,377,505
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		181,377,505
23	CAPITAL EXPENDITURE		163,618,414
2301	FIXED ASSETS PURCHASED		23,730,914
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,730,914
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,510,914
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,220,000
2302	CONSTRUCTION / PROVISION		121,837,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		121,837,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		76,712,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,125,000
2303	REHABILITATION / REPAIRS		18,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,050,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,050,000
	TOTAL PERSONNEL		344,629,398
	TOTAL OVERHEAD		196,504,269
	TOTAL RECURRENT		541,133,667
	TOTAL CAPITAL		163,618,414
	TOTAL ALLOCATION		704,752,081
0517026042	FGGC ABULOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169696	CONSTRUCTION OF 1 NOS BLOCK OF 6 CLASSROOM	NEW	45,125,000
ERGP23169700	CONSTRUCTION OF 2 NOS TWIN 1 BEDROOM FLAT STAFF QUARTERS	NEW	76,712,500
ERGP23169703	PROVISION OF TEACHING AIDS AND MATERIALS	NEW	7,220,000
ERGP23169704	PROVISION OF FURNITURE FOR CLASSROOMS AND STAFF ROOMS	NEW	16,510,914
ERGP23169706	RECONSTRUCTION OF COLLAPSED PORTION OF PERIMETER FENCING AND INSTALLATION OF MESH	NEW	18,050,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		764,470,295
21	PERSONNEL COST		361,404,153
2101	SALARY		313,586,220
210101	SALARIES AND WAGES		313,586,220
21010101	SALARY		313,586,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,817,933
210201	ALLOWANCES		780,000
21020111	REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		47,037,933
21020201	NHIS		15,679,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,358,622
22	OTHER RECURRENT COSTS		230,524,608
2202	OVERHEAD COST		12,027,540
220201	TRAVEL & TRANSPORT - GENERAL		771,221
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		482,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		289,208
220202	UTILITIES - GENERAL		2,369,519
22020201	ELECTRICITY CHARGES		1,051,500
22020202	TELEPHONE CHARGES		34,705
22020203	INTERNET ACCESS CHARGES		233,487
22020204	SATELLITE BROADCASTING ACCESS CHARGES		231,367
22020205	WATER RATES		462,733
22020206	SEWERAGE CHARGES		355,727
220203	MATERIALS & SUPPLIES - GENERAL		1,906,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		202,446
22020303	NEWSPAPERS		71,473
22020304	MAGAZINES & PERIODICALS		115,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		433,813
22020307	DRUGS & MEDICAL SUPPLIES		456,663
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		337,410
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		289,208
220204	MAINTENANCE SERVICES - GENERAL		3,783,807
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		578,416
22020402	MAINTENANCE OF OFFICE FURNITURE		241,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		115,683
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		96,403
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,217,263
22020410	MAINTENANCE OF ROADS AND BRIDGES		289,208
22020413	MAINTENANCE OF STREET LIGHTS		245,827
220205	TRAINING - GENERAL		482,013
22020501	LOCAL TRAINING		482,013
220206	OTHER SERVICES - GENERAL		433,813
22020606	CLEANING AND FUMIGATION SERVICES		433,813
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		192,434
22020708	MEDICAL CONSULTING		192,434
220208	FUEL & LUBRICANTS - GENERAL		1,114,416
22020801	MOTOR VEHICLE FUEL COST		385,611
22020803	PLANT / GENERATOR FUEL COST		728,805
220210	MISCELLANEOUS		973,621
22021001	REFRESHMENT & MEALS		192,805
22021004	MEDICAL EXPENSES		231,320
22021006	POSTAGES & COURIER SERVICES		115,683
22021007	WELFARE PACKAGES		433,813
2205	SUBSIDIES GENERAL		218,497,068
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		218,497,068
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,497,068
23	CAPITAL EXPENDITURE		172,541,534
2301	FIXED ASSETS PURCHASED		31,587,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,587,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES		25,270,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,317,500
2302	CONSTRUCTION / PROVISION		61,534,034
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,534,034
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,220,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		54,314,034
2303	REHABILITATION / REPAIRS		79,420,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,420,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		79,420,000
	TOTAL PERSONNEL		361,404,153
	TOTAL OVERHEAD		230,524,608
	TOTAL RECURRENT		591,928,761
	TOTAL CAPITAL		172,541,534
	TOTAL ALLOCATION		764,470,295
0517026043	FGGC AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104654	COMPLETION OF FENCING OF SCHOOL HOSTELS	ONGOING	18,050,000
ERGP23149971	CONSTRUCTION OF NEW 8 CLASSROOMS WITH TOILETS AND STAFF OFFICES	ONGOING	22,562,500
ERGP23149985	CONSTRUCTION OF TWO BLOCK OF 8 HOSTELS WITH LAUNDRY AND TOILETS	ONGOING	25,270,000
ERGP23169472	RENOVATION OF E- LABRARY	NEW	13,537,500
ERGP23169609	PURCHASE OF UTILITY VEHICLE	NEW	25,270,000
ERGP23169632	CONSTRUCTION OF STANDARD FIELD	NEW	54,314,034
ERGP23169640	SUPPLY OF OFFICE FURNITURES	NEW	6,317,500
ERGP23169662	INSTALLATION OF SOLAR INVERTER AT THE ADMINISTRATIVE BLOCK	NEW	7,220,000
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		468,569,474
21	PERSONNEL COST		95,786,225
2101	SALARY		83,188,022
210101	SALARIES AND WAGES		83,188,022
21010101	SALARY		83,188,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,598,203
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		12,478,203
21020201	NHIS		4,159,401
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,318,802
22	OTHER RECURRENT COSTS		199,931,346
2202	OVERHEAD COST		12,149,223
220201	TRAVEL & TRANSPORT - GENERAL		468,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		360,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		107,923
220202	UTILITIES - GENERAL		1,284,939
22020201	ELECTRICITY CHARGES		260,875
22020202	TELEPHONE CHARGES		81,387
22020203	INTERNET ACCESS CHARGES		298,190
22020204	SATELLITE BROADCASTING ACCESS CHARGES		445,203
22020205	WATER RATES		199,284
220203	MATERIALS & SUPPLIES - GENERAL		3,130,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		571,239
22020302	BOOKS		252,516
22020303	NEWSPAPERS		189,713
22020304	MAGAZINES & PERIODICALS		262,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,843
22020306	PRINTING OF SECURITY DOCUMENTS		197,017
22020307	DRUGS & MEDICAL SUPPLIES		345,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,820
22020309	UNIFORMS & OTHER CLOTHING		447,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		245,074
220204	MAINTENANCE SERVICES - GENERAL		3,540,533



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		960,406
22020402	MAINTENANCE OF OFFICE FURNITURE		571,239
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		445,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,115,785
220205	TRAINING - GENERAL		96,065
22020501	LOCAL TRAINING		96,065
220206	OTHER SERVICES - GENERAL		334,048
22020601	SECURITY CHARGES		134,615
22020606	CLEANING AND FUMIGATION SERVICES		199,433
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		697,719
22020702	INFORMATION TECHNOLOGY CONSULTING		445,203
22020703	LEGAL SERVICES		252,516
220208	FUEL & LUBRICANTS - GENERAL		1,330,994
22020801	MOTOR VEHICLE FUEL COST		179,490
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,518
22020803	PLANT / GENERATOR FUEL COST		538,470
22020806	COOKING GAS/FUEL COST		252,516
220209	FINANCIAL CHARGES - GENERAL		272,311
22020904	OTHER CRF BANK CHARGES		272,311
220210	MISCELLANEOUS		994,166
22021001	REFRESHMENT & MEALS		194,447
22021003	PUBLICITY & ADVERTISEMENTS		99,716
22021004	MEDICAL EXPENSES		179,490
22021006	POSTAGES & COURIER SERVICES		116,668
22021009	SPORTING ACTIVITIES		179,483
22021010	DIRECT TEACHING & LABORATORY COST		179,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		44,872
2205	SUBSIDIES GENERAL		187,782,123
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		187,782,123
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		187,782,123
23	CAPITAL EXPENDITURE		172,851,903
2301	FIXED ASSETS PURCHASED		111,481,903
230101	PURCHASE OF FIXED ASSETS - GENERAL		111,481,903
23010105	PURCHASE OF MOTOR VEHICLES		28,880,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,537,500
23010113	PURCHASE OF COMPUTERS		22,562,500
23010119	PURCHASE OF POWER GENERATING SET		18,050,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		9,025,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		10,401,903
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		9,025,000
2302	CONSTRUCTION / PROVISION		43,320,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,320,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,075,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,245,000
2303	REHABILITATION / REPAIRS		18,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,050,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		18,050,000
	TOTAL PERSONNEL		95,786,225
	TOTAL OVERHEAD		199,931,346
	TOTAL RECURRENT		295,717,571
	TOTAL CAPITAL		172,851,903
	TOTAL ALLOCATION		468,569,474
0517026044	FGGC ANKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149916	PURCHASE OF LABORATORY FURNITURE AND FITTINGS	ONGOING	13,537,500
ERGP23149959	PURCHASE OF DINING HALL AND KITCHEN UTENSILS	ONGOING	9,025,000
ERGP23149976	PURCHASE OF HOSTEL FURNITURE	ONGOING	10,401,903
ERGP23169398	PROCUREMENT OF UTILITY VEHICLE	NEW	28,880,000
ERGP23169432	PROCUREMENT AND INSTALLATION OF ICT EQUIPMENTS	NEW	22,562,500
ERGP23169474	PROCUREMENT AND INSTALLATION OF SPORTS EQUIPMENT	NEW	9,025,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23169488	CONSTRUCTION OF DRAINAGE SYSTEM IN THE COLLEGE	NEW	16,245,000
ERGP23170151	RENOVATION OF 1 NO SPORT PAVILLION	NEW	18,050,000
ERGP23170164	SUPPLY AND INSTALLATION OF 200KVA GENERATOR	NEW	18,050,000
ERGP23170328	CONSTRUCTION OF HOME ECONOMICS AND FOOD AND NUTRITION DEPARTMENT	NEW	18,050,000
ERGP23170349	FURNISHING OF HOME ECONOMICS AND FOOD AND NUTRITION DEPARTMENT	NEW	9,025,000
0517026045	FGGC BAJOGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		387,700,579
21	PERSONNEL COST		116,028,667
2101	SALARY		100,633,624
210101	SALARIES AND WAGES		100,633,624
21010101	SALARY		100,633,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,395,043
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		15,095,043
21020201	NHIS		5,031,681
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,063,362
22	OTHER RECURRENT COSTS		101,147,772
2202	OVERHEAD COST		10,027,397
220201	TRAVEL & TRANSPORT - GENERAL		907,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		362,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		544,474
220202	UTILITIES - GENERAL		544,474
22020201	ELECTRICITY CHARGES		544,474
220203	MATERIALS & SUPPLIES - GENERAL		2,223,268
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		362,983
22020302	BOOKS		362,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,491
22020306	PRINTING OF SECURITY DOCUMENTS		181,491
22020307	DRUGS & MEDICAL SUPPLIES		544,474
22020309	UNIFORMS & OTHER CLOTHING		181,491
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		226,864
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		181,491
220204	MAINTENANCE SERVICES - GENERAL		2,087,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		362,983
22020402	MAINTENANCE OF OFFICE FURNITURE		181,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		272,237
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		362,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		544,474
22020406	OTHER MAINTENANCE SERVICES		362,983
220205	TRAINING - GENERAL		544,474
22020501	LOCAL TRAINING		544,474
220206	OTHER SERVICES - GENERAL		544,474
22020606	CLEANING AND FUMIGATION SERVICES		544,474
220208	FUEL & LUBRICANTS - GENERAL		1,088,948
22020801	MOTOR VEHICLE FUEL COST		544,474
22020803	PLANT / GENERATOR FUEL COST		544,474
220210	MISCELLANEOUS		2,087,151
22021001	REFRESHMENT & MEALS		362,983
22021002	HONORARIUM & SITTING ALLOWANCE		272,237
22021003	PUBLICITY & ADVERTISEMENTS		544,474
22021007	WELFARE PACKAGES		544,474
22021010	DIRECT TEACHING & LABORATORY COST		362,983
2205	SUBSIDIES GENERAL		91,120,375
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		91,120,375
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		91,120,375
23	CAPITAL EXPENDITURE		170,524,140
2303	REHABILITATION / REPAIRS		170,524,140



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,140
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,524,140
	TOTAL PERSONNEL		116,028,667
	TOTAL OVERHEAD		101,147,772
	TOTAL RECURRENT		217,176,439
	TOTAL CAPITAL		170,524,140
	TOTAL ALLOCATION		387,700,579
0517026045	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23130018	COMPLETION OF CONSTRUCTION OF ASSEMBLY HALL	ONGOING	3,349,113
ERGP23149897	RENOVATION OF OFFICE BUILDINGS	ONGOING	8,686,671
ERGP23149898	REHABILITATION OF GIRLS HOSTEL	ONGOING	26,562,378
ERGP23149900	RENOVATION OF STAFF QUARTERS	ONGOING	16,207,594
ERGP23169694	RENOVATION OF COLLEGE CLINIC	NEW	29,078,384
ERGP23169697	PROVISION OF SOLAR STREET LIGHTS	NEW	18,050,000
ERGP23169698	LANDSCAPING OF THE COLLEGE ENVIRONMENT	NEW	27,075,000
ERGP23169701	RENOVATION OF E-LIBRARY	NEW	9,025,000
ERGP23169702	RENOVATION OF THE PRINCIPAL QUARTERS	NEW	32,490,000
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		566,945,426
21	PERSONNEL COST		204,931,128
2101	SALARY		177,731,415
210101	SALARIES AND WAGES		177,731,415
21010101	SALARY		177,731,415
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,199,713
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		26,659,713
21020201	NHIS		8,886,571
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,773,142
22	OTHER RECURRENT COSTS		189,643,467
2202	OVERHEAD COST		12,582,190
220201	TRAVEL & TRANSPORT - GENERAL		1,149,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		388,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		761,412
220202	UTILITIES - GENERAL		1,007,348
22020201	ELECTRICITY CHARGES		456,847
22020202	TELEPHONE CHARGES		127,917
22020203	INTERNET ACCESS CHARGES		137,054
22020205	WATER RATES		114,212
22020206	SEWERAGE CHARGES		171,318
220203	MATERIALS & SUPPLIES - GENERAL		1,988,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		228,423
22020302	BOOKS		274,108
22020303	NEWSPAPERS		111,166
22020304	MAGAZINES & PERIODICALS		39,593
22020306	PRINTING OF SECURITY DOCUMENTS		228,423
22020307	DRUGS & MEDICAL SUPPLIES		228,423
22020308	FIELD & CAMPING MATERIALS SUPPLIES		685,270
22020309	UNIFORMS & OTHER CLOTHING		34,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		159,325
220204	MAINTENANCE SERVICES - GENERAL		3,917,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,142,117
22020402	MAINTENANCE OF OFFICE FURNITURE		228,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,142,117
22020405	MAINTENANCE OF PLANTS/GENERATORS		171,318
22020406	OTHER MAINTENANCE SERVICES		685,270
22020410	MAINTENANCE OF ROADS AND BRIDGES		91,369
220205	TRAINING - GENERAL		799,482



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CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		799,482
220206	OTHER SERVICES - GENERAL		875,623
22020601	SECURITY CHARGES		799,482
22020606	CLEANING AND FUMIGATION SERVICES		76,141
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		190,353
22020708	MEDICAL CONSULTING		190,353
220208	FUEL & LUBRICANTS - GENERAL		1,322,952
22020801	MOTOR VEHICLE FUEL COST		51,395
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,581
22020803	PLANT / GENERATOR FUEL COST		228,423
22020806	COOKING GAS/FUEL COST		837,553
220209	FINANCIAL CHARGES - GENERAL		190,353
22020901	BANK CHARGES (OTHER THAN INTEREST)		190,353
220210	MISCELLANEOUS		1,139,643
22021001	REFRESHMENT & MEALS		81,471
22021002	HONORARIUM & SITTING ALLOWANCE		125,633
22021003	PUBLICITY & ADVERTISEMENTS		102,029
22021004	MEDICAL EXPENSES		171,318
22021006	POSTAGES & COURIER SERVICES		30,456
22021007	WELFARE PACKAGES		183,310
22021009	SPORTING ACTIVITIES		114,212
22021010	DIRECT TEACHING & LABORATORY COST		285,529
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		45,685
2205	SUBSIDIES GENERAL		177,061,277
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		177,061,277
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		177,061,277
23	CAPITAL EXPENDITURE		172,370,831
2303	REHABILITATION / REPAIRS		172,370,831
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		172,370,831
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		172,370,831
	TOTAL PERSONNEL		204,931,128
	TOTAL OVERHEAD		189,643,467
	TOTAL RECURRENT		394,574,595
	TOTAL CAPITAL		172,370,831
	TOTAL ALLOCATION		566,945,426
0517026046	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23168987	RENOVATION/REHABILITATION OF CONFERENCE HALL.	NEW	37,002,500
ERGP23168995	RENOVATION/REHABILITATION LANGUAGES & FINE ART BLOCK	NEW	30,685,000
ERGP23170028	PROVISION OF HOSTEL ACCOMMODATION	NEW	50,533,331
ERGP23170095	PROVISION OF MODERN DINING HALL	NEW	27,075,000
ERGP23170106	REHABILITATION OF E-LIBRARY	NEW	27,075,000
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		613,887,018
21	PERSONNEL COST		203,900,557
2101	SALARY		176,835,267
210101	SALARIES AND WAGES		176,835,267
21010101	SALARY		176,835,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,065,290
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		26,525,290
21020201	NHIS		8,841,763
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,683,527
22	OTHER RECURRENT COSTS		237,219,909
2202	OVERHEAD COST		14,431,329
220201	TRAVEL& TRANSPORT - GENERAL		696,061
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		321,259
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,802
220202	UTILITIES - GENERAL		1,621,501



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		321,259
22020202	TELEPHONE CHARGES		259,363
22020203	INTERNET ACCESS CHARGES		214,173
22020204	SATELLITE BROADCASTING ACCESS CHARGES		77,102
22020205	WATER RATES		321,259
22020206	SEWERAGE CHARGES		428,345
220203	MATERIALS & SUPPLIES - GENERAL		2,464,856
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,504
22020303	NEWSPAPERS		535,432
22020304	MAGAZINES & PERIODICALS		273,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,173
22020307	DRUGS & MEDICAL SUPPLIES		107,086
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,168,040
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		38,551
220204	MAINTENANCE SERVICES - GENERAL		5,846,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,533,850
22020402	MAINTENANCE OF OFFICE FURNITURE		257,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		535,432
22020405	MAINTENANCE OF PLANTS/GENERATORS		642,518
22020410	MAINTENANCE OF ROADS AND BRIDGES		267,716
22020413	MAINTENANCE OF STREET LIGHTS		224,881
220205	TRAINING - GENERAL		481,889
22020501	LOCAL TRAINING		481,889
220206	OTHER SERVICES - GENERAL		809,573
22020606	CLEANING AND FUMIGATION SERVICES		809,573
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		128,504
22020708	MEDICAL CONSULTING		128,504
220208	FUEL & LUBRICANTS - GENERAL		1,000,615
22020801	MOTOR VEHICLE FUEL COST		518,726
22020803	PLANT / GENERATOR FUEL COST		481,889
220210	MISCELLANEOUS		1,381,415
22021001	REFRESHMENT & MEALS		257,007
22021004	MEDICAL EXPENSES		514,015
22021006	POSTAGES & COURIER SERVICES		128,504
22021007	WELFARE PACKAGES		481,889
2205	SUBSIDIES GENERAL		222,788,580
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		222,788,580
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,788,580
23	CAPITAL EXPENDITURE		172,766,552
2302	CONSTRUCTION / PROVISION		111,396,552
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		111,396,552
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		74,005,000
23020114	CONSTRUCTION / PROVISION OF ROADS		37,391,552
2303	REHABILITATION / REPAIRS		61,370,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,370,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,370,000
	TOTAL PERSONNEL		203,900,557
	TOTAL OVERHEAD		237,219,909
	TOTAL RECURRENT		441,120,466
	TOTAL CAPITAL		172,766,552
	TOTAL ALLOCATION		613,887,018
0517026047	FGGC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	ONGOING	37,391,552
ERGP23125285	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	18,050,000
ERGP23140724	PROVISION OF SOLAR STREET LIGHT	ONGOING	22,562,500
ERGP23140747	RENOVATION OF CLASS ROOM AND PROVISION OF INTER-LOCK IN THE CLASS ROOM AREA	ONGOING	31,587,500
ERGP23149945	RENOVATION AND FURNISHING OF 10 NO. STAFF QUARTERS	ONGOING	27,075,000



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CODE	LINE ITEM		AMOUNT
ERGP23155101	RENOVATION OF THREE 3 NUMBER LABORATORY AND SUPPLY OF SCIENCE EQUIPMENT	ONGOING	15,342,500
ERGP23169963	RENOVATION OF STUDENTS HOSTELS AND INTERLOCK	NEW	20,757,500
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		776,414,330
21	PERSONNEL COST		352,091,402
2101	SALARY		305,592,524
210101	SALARIES AND WAGES		305,592,524
21010101	SALARY		305,592,524
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,498,878
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		45,838,878
21020201	NHIS		15,279,626
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,559,252
22	OTHER RECURRENT COSTS		253,798,796
2202	OVERHEAD COST		14,008,335
220201	TRAVEL & TRANSPORT - GENERAL		3,284,299
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,077,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,206,401
220202	UTILITIES - GENERAL		2,427,719
22020201	ELECTRICITY CHARGES		1,961,958
22020203	INTERNET ACCESS CHARGES		465,761
220203	MATERIALS & SUPPLIES - GENERAL		1,742,565
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		441,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		269,651
22020306	PRINTING OF SECURITY DOCUMENTS		208,367
22020307	DRUGS & MEDICAL SUPPLIES		823,299
220204	MAINTENANCE SERVICES - GENERAL		2,966,164
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,544,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		892,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		529,497
220205	TRAINING - GENERAL		413,670
22020501	LOCAL TRAINING		413,670
220208	FUEL & LUBRICANTS - GENERAL		2,141,276
22020801	MOTOR VEHICLE FUEL COST		1,132,535
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		361,578
22020803	PLANT / GENERATOR FUEL COST		647,163
220210	MISCELLANEOUS		1,032,642
22021009	SPORTING ACTIVITIES		465,761
22021010	DIRECT TEACHING & LABORATORY COST		566,881
2205	SUBSIDIES GENERAL		239,790,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		239,790,461
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		239,790,461
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		4,512,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,512,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		4,512,500
2303	REHABILITATION / REPAIRS		166,011,632
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		166,011,632
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		166,011,632
	TOTAL PERSONNEL		352,091,402
	TOTAL OVERHEAD		253,798,796
	TOTAL RECURRENT		605,890,198
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		776,414,330
0517026048	FGGC BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141403	COMPLETION AND EQUIPPING OF SKILL AQUISITION AND INNOVATION CENTRE	ONGOING	53,247,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23141699	CONSTRUCTION AND EQUIPPING OF AGRIC. SCIENCE LABORATORY	ONGOING	4,512,500
ERGP23149894	RENOVATION OF TOILETS, BOREHOLES, WATER RETICULATION AND PROVISION OF WATER STORAGE FACILITIES	ONGOING	9,025,000
ERGP23169016	RENOVATION AND EQUIPPING 2 NOS BLOCK OF 6 CLASSROOM	NEW	36,100,000
ERGP23169018	RENOVATION AND EQUIPPING OF COLLEGE STORE	NEW	22,514,132
ERGP23169388	RENOVATION AND EQUIPPING OF E-LIBRARY AND LIBRARY 2	NEW	22,562,500
ERGP23169400	CONSTRUCTION AND EQUIPPING OF GUIDIANCE AND CANSSELLING UNIT	NEW	22,562,500
0517026049	FGGC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		496,080,555
21	PERSONNEL COST		176,749,440
2101	SALARY		153,225,600
210101	SALARIES AND WAGES		153,225,600
21010101	SALARY		153,225,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,523,840
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		22,983,840
21020201	NHIS		7,661,280
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,322,560
22	OTHER RECURRENT COSTS		146,812,859
2202	OVERHEAD COST		13,464,384
220201	TRAVEL & TRANSPORT - GENERAL		4,887,852
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		245,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,641,919
220202	UTILITIES - GENERAL		634,546
22020201	ELECTRICITY CHARGES		634,546
220203	MATERIALS & SUPPLIES - GENERAL		1,233,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		655,821
22020302	BOOKS		50,000
22020303	NEWSPAPERS		20,000
22020306	PRINTING OF SECURITY DOCUMENTS		253,818
22020307	DRUGS & MEDICAL SUPPLIES		253,818
220204	MAINTENANCE SERVICES - GENERAL		3,180,863
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		796,405
22020402	MAINTENANCE OF OFFICE FURNITURE		309,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		253,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		253,818
22020405	MAINTENANCE OF PLANTS/GENERATORS		491,866
22020406	OTHER MAINTENANCE SERVICES		1,075,494
220205	TRAINING - GENERAL		100,000
22020501	LOCAL TRAINING		100,000
220206	OTHER SERVICES - GENERAL		507,637
22020606	CLEANING AND FUMIGATION SERVICES		507,637
220208	FUEL & LUBRICANTS - GENERAL		928,163
22020801	MOTOR VEHICLE FUEL COST		737,799
22020803	PLANT / GENERATOR FUEL COST		190,364
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	MISCELLANEOUS		991,866
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021010	DIRECT TEACHING & LABORATORY COST		491,866
2205	SUBSIDIES GENERAL		133,348,475
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		133,348,475
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		133,348,475
23	CAPITAL EXPENDITURE		172,518,256
2301	FIXED ASSETS PURCHASED		54,964,436
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,964,436
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		6,768,750
23010128	PURCHASE OF SECURITY EQUIPMENT		48,195,686
2303	REHABILITATION / REPAIRS		117,553,820



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		117,553,820
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		117,553,820
	TOTAL PERSONNEL		176,749,440
	TOTAL OVERHEAD		146,812,859
	TOTAL RECURRENT		323,562,299
	TOTAL CAPITAL		172,518,256
	TOTAL ALLOCATION		496,080,555
0517026049	FGGC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149773	RENOVATION OF 2 NUMBER OF HOSTEL BLOCKS	ONGOING	34,295,000
ERGP23149846	RENOVATION OF STAFF QUARTERS	ONGOING	39,564,806
ERGP23169749	RENOVATION AND REHABILITATION OF SOCIAL SCIENCE LABORATORY	NEW	30,561,006
ERGP23169761	RENOVATION AND REHABILITATION OF E-LIBRARY	NEW	17,634,680
ERGP23169770	PROCUREMENT OF FURNITURE FOR DINNING HALL	NEW	6,768,750
ERGP23169779	RENOVATION OF 3 BLOCKS OF CLASSROOMS	NEW	43,694,014
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		960,678,855
21	PERSONNEL COST		495,383,511
2101	SALARY		429,881,314
210101	SALARIES AND WAGES		429,881,314
21010101	SALARY		429,881,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,502,197
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		64,482,197
21020201	NHIS		21,494,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,988,131
22	OTHER RECURRENT COSTS		292,443,441
2202	OVERHEAD COST		15,341,584
220201	TRAVEL & TRANSPORT - GENERAL		703,769
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		337,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		366,446
220202	UTILITIES - GENERAL		1,440,781
22020201	ELECTRICITY CHARGES		505,655
22020202	TELEPHONE CHARGES		202,586
22020203	INTERNET ACCESS CHARGES		337,338
22020204	SATELLITE BROADCASTING ACCESS CHARGES		206,175
22020205	WATER RATES		189,027
220203	MATERIALS & SUPPLIES - GENERAL		4,041,267
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		492,674
22020302	BOOKS		385,942
22020303	NEWSPAPERS		442,014
22020304	MAGAZINES & PERIODICALS		428,048
22020305	PRINTING OF NON SECURITY DOCUMENTS		444,735
22020306	PRINTING OF SECURITY DOCUMENTS		387,232
22020307	DRUGS & MEDICAL SUPPLIES		320,103
22020308	FIELD & CAMPING MATERIALS SUPPLIES		556,180
22020309	UNIFORMS & OTHER CLOTHING		326,951
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		257,388
220204	MAINTENANCE SERVICES - GENERAL		2,450,979
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		329,205
22020402	MAINTENANCE OF OFFICE FURNITURE		371,399
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,396
22020406	OTHER MAINTENANCE SERVICES		493,067
220205	TRAINING - GENERAL		532,840
22020501	LOCAL TRAINING		532,840
220206	OTHER SERVICES - GENERAL		800,921
22020601	SECURITY CHARGES		363,918



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		437,003
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		956,446
22020702	INFORMATION TECHNOLOGY CONSULTING		551,302
22020703	LEGAL SERVICES		405,144
220208	FUEL & LUBRICANTS - GENERAL		1,507,757
22020801	MOTOR VEHICLE FUEL COST		337,324
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,091
22020803	PLANT / GENERATOR FUEL COST		332,158
22020806	COOKING GAS/FUEL COST		411,184
220209	FINANCIAL CHARGES - GENERAL		264,250
22020901	BANK CHARGES (OTHER THAN INTEREST)		264,250
220210	MISCELLANEOUS		2,642,574
22021001	REFRESHMENT & MEALS		427,110
22021002	HONORARIUM & SITTING ALLOWANCE		199,987
22021003	PUBLICITY & ADVERTISEMENTS		258,571
22021004	MEDICAL EXPENSES		440,357
22021006	POSTAGES & COURIER SERVICES		371,126
22021009	SPORTING ACTIVITIES		428,975
22021010	DIRECT TEACHING & LABORATORY COST		387,137
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		129,311
2205	SUBSIDIES GENERAL		277,101,857
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		277,101,857
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		277,101,857
23	CAPITAL EXPENDITURE		172,851,903
2302	CONSTRUCTION / PROVISION		57,860,768
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,860,768
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,860,768
2303	REHABILITATION / REPAIRS		114,991,135
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		114,991,135
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		114,991,135
	TOTAL PERSONNEL		495,383,511
	TOTAL OVERHEAD		292,443,441
	TOTAL RECURRENT		787,826,952
	TOTAL CAPITAL		172,851,903
	TOTAL ALLOCATION		960,678,855
0517026050	FGGC BWARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169965	RENOVATION OF COLLEGE STAFF ROOM	NEW	22,663,268
ERGP23169966	PROCUREMENT OF 35 SEATER COASTER BUS	NEW	22,562,500
ERGP23169967	EQUIPPING OF THE 3000 CAPACITY DINING HALL KITCHEN WITH MODERN KITCHEN FACILITIES	NEW	6,317,500
ERGP23169968	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS EACH	NEW	28,880,000
ERGP23169970	RENOVATION OF 1 BLOCK OF STUDENTS HOSTEL	NEW	35,197,500
ERGP23169971	RENOVATION OF OLD BIOLOGY LABORATORY/EXAMINATION OFFICE	NEW	19,326,135
ERGP23169972	RENOVATION OF COLLEGE SPORTS PAVILLION	NEW	7,220,000
ERGP23169977	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	4,512,500
ERGP26169974	PROCUREMENT OF OFFICE BUILDING AND FURNITURE	NEW	8,122,500
ERGP27169979	RENOVATION OF 2 BLOCKS OF 4 BEDROOM EACH	NEW	18,050,000
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,231,749
21	PERSONNEL COST		298,944,207
2101	SALARY		259,534,093
210101	SALARIES AND WAGES		259,534,093
21010101	SALARY		259,534,093
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,410,114
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		38,930,114
21020201	NHIS		12,976,705
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,953,409



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CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		230,831,360
2202	OVERHEAD COST		12,046,543
220201	TRAVEL & TRANSPORT - GENERAL		800,144
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,069
220202	UTILITIES - GENERAL		733,460
22020201	ELECTRICITY CHARGES		444,521
22020202	TELEPHONE CHARGES		177,809
22020203	INTERNET ACCESS CHARGES		111,130
220203	MATERIALS & SUPPLIES - GENERAL		2,467,093
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,391
22020302	BOOKS		444,521
22020303	NEWSPAPERS		77,791
22020304	MAGAZINES & PERIODICALS		55,565
22020306	PRINTING OF SECURITY DOCUMENTS		333,391
22020307	DRUGS & MEDICAL SUPPLIES		333,391
22020308	FIELD & CAMPING MATERIALS SUPPLIES		333,391
22020309	UNIFORMS & OTHER CLOTHING		222,261
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,391
220204	MAINTENANCE SERVICES - GENERAL		2,178,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		444,521
22020402	MAINTENANCE OF OFFICE FURNITURE		333,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		333,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		333,391
22020405	MAINTENANCE OF PLANTS/GENERATORS		333,391
22020406	OTHER MAINTENANCE SERVICES		400,069
220205	TRAINING - GENERAL		444,521
22020501	LOCAL TRAINING		444,521
220206	OTHER SERVICES - GENERAL		1,022,399
22020601	SECURITY CHARGES		555,652
22020606	CLEANING AND FUMIGATION SERVICES		466,747
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		111,130
22020708	MEDICAL CONSULTING		111,130
220208	FUEL & LUBRICANTS - GENERAL		1,666,954
22020801	MOTOR VEHICLE FUEL COST		444,521
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		333,391
22020803	PLANT / GENERATOR FUEL COST		444,521
22020806	COOKING GAS/FUEL COST		444,521
220209	FINANCIAL CHARGES - GENERAL		111,130
22020901	BANK CHARGES (OTHER THAN INTEREST)		111,130
220210	MISCELLANEOUS		2,511,558
22021001	REFRESHMENT & MEALS		333,391
22021002	HONORARIUM & SITTING ALLOWANCE		222,261
22021003	PUBLICITY & ADVERTISEMENTS		266,713
22021004	MEDICAL EXPENSES		333,391
22021006	POSTAGES & COURIER SERVICES		44,464
22021007	WELFARE PACKAGES		333,391
22021009	SPORTING ACTIVITIES		333,391
22021010	DIRECT TEACHING & LABORATORY COST		333,391
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		311,165
2205	SUBSIDIES GENERAL		218,784,817
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		218,784,817
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,784,817
23	CAPITAL EXPENDITURE		172,456,182
2302	CONSTRUCTION / PROVISION		80,322,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,322,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,147,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,175,000
2303	REHABILITATION / REPAIRS		92,133,682
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		92,133,682
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		92,133,682



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		298,944,207
	TOTAL OVERHEAD		230,831,360
	TOTAL RECURRENT		529,775,567
	TOTAL CAPITAL		172,456,182
	TOTAL ALLOCATION		702,231,749
0517026051	FGGC CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23148905	CONSTRUCTION OF MULTIPURPOSE HALL	ONGOING	63,175,000
ERGP23169936	RENOVATION OF BASIC TECHNOLOGY WORKSHOP	NEW	10,830,000
ERGP23169941	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	27,075,000
ERGP23169943	PROVISION OF 4 UNITS BOREHOLE AND WATER RETICULATION	NEW	17,147,500
ERGP23169945	LANDSCAPING OF THE COLLEGE PREMISES	NEW	13,537,500
ERGP23169960	RENOVATION OF 7 UNITS OF 3 BEDROOMS STAFF QUARTERS	NEW	18,128,682
ERGP23169961	RENOVATION OF COLLEGE LIBRARY	NEW	22,562,500
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		460,132,602
21	PERSONNEL COST		148,340,968
2101	SALARY		128,887,798
210101	SALARIES AND WAGES		128,887,798
21010101	SALARY		128,887,798
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,453,170
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		19,333,170
21020201	NHIS		6,444,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,888,780
22	OTHER RECURRENT COSTS		143,517,680
2202	OVERHEAD COST		14,030,831
220201	TRAVEL & TRANSPORT - GENERAL		1,851,079
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,845,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,339
220202	UTILITIES - GENERAL		953,986
22020201	ELECTRICITY CHARGES		133,657
22020202	TELEPHONE CHARGES		41,016
22020203	INTERNET ACCESS CHARGES		164,066
22020205	WATER RATES		615,247
220203	MATERIALS & SUPPLIES - GENERAL		1,101,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		178,208
22020302	BOOKS		61,525
22020303	NEWSPAPERS		102,541
22020304	MAGAZINES & PERIODICALS		41,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		82,032
22020306	PRINTING OF SECURITY DOCUMENTS		102,541
22020307	DRUGS & MEDICAL SUPPLIES		123,050
22020309	UNIFORMS & OTHER CLOTHING		410,164
220204	MAINTENANCE SERVICES - GENERAL		2,647,679
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,474
22020402	MAINTENANCE OF OFFICE FURNITURE		213,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		410,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,230,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		276,152
22020406	OTHER MAINTENANCE SERVICES		258,474
220205	TRAINING - GENERAL		615,247
22020501	LOCAL TRAINING		615,247
220206	OTHER SERVICES - GENERAL		650,602
22020601	SECURITY CHARGES		222,760
22020606	CLEANING AND FUMIGATION SERVICES		427,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		164,066
22020708	MEDICAL CONSULTING		164,066
220208	FUEL & LUBRICANTS - GENERAL		1,658,335



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		820,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		410,164
22020803	PLANT / GENERATOR FUEL COST		427,842
220209	FINANCIAL CHARGES - GENERAL		123,050
22020901	BANK CHARGES (OTHER THAN INTEREST)		123,050
220210	MISCELLANEOUS		4,265,710
22021001	REFRESHMENT & MEALS		410,164
22021002	HONORARIUM & SITTING ALLOWANCE		615,247
22021003	PUBLICITY & ADVERTISEMENTS		410,164
22021004	MEDICAL EXPENSES		615,247
22021006	POSTAGES & COURIER SERVICES		574,230
22021007	WELFARE PACKAGES		594,738
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		225,591
22021009	SPORTING ACTIVITIES		615,247
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		205,082
2205	SUBSIDIES GENERAL		129,486,849
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		129,486,849
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,486,849
23	CAPITAL EXPENDITURE		168,273,954
2301	FIXED ASSETS PURCHASED		9,433,954
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,433,954
23010119	PURCHASE OF POWER GENERATING SET		9,433,954
2302	CONSTRUCTION / PROVISION		77,615,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,615,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		77,615,000
2303	REHABILITATION / REPAIRS		58,662,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,662,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		58,662,500
2304	PRESERVATION OF THE ENVIRONMENT		22,562,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		22,562,500
23040102	EROSION & FLOOD CONTROL		22,562,500
	TOTAL PERSONNEL		148,340,968
	TOTAL OVERHEAD		143,517,680
	TOTAL RECURRENT		291,858,648
	TOTAL CAPITAL		168,273,954
	TOTAL ALLOCATION		460,132,602
0517026052	FGGC EFON ALAYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150113	CONSTRUCTION OF 1 BLOCK OF 4 ROOM APARTMENT STAFF QUARTERS	ONGOING	37,905,000
ERGP23150115	CONTROL OF GULLY EROSION	ONGOING	22,562,500
ERGP23150124	CONSTRUCTION OF 4 BEDROOM BUNGALOW AND FURNISHING FOR PRINCIPAL'S QUARTERS	ONGOING	39,710,000
ERGP23168560	PROCUREMENT OF 2 NOS 30 KVA GEENERATORS	NEW	9,433,954
ERGP23168563	RENOVATION OF 6 NOS BLOCK OF HOSTELS	NEW	45,125,000
ERGP23169282	RENOVATION OF LIBRARY AND PURCHASE OF BOOK	NEW	13,537,500
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		418,522,888
21	PERSONNEL COST		142,319,604
2101	SALARY		123,443,134
210101	SALARIES AND WAGES		123,443,134
21010101	SALARY		123,443,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,876,470
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		18,516,470
21020201	NHIS		6,172,157
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,344,313
22	OTHER RECURRENT COSTS		108,006,922
2202	OVERHEAD COST		12,570,318
220201	TRAVEL& TRANSPORT - GENERAL		3,483,648



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,653,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,830,037
220202	UTILITIES - GENERAL		488,009
22020201	ELECTRICITY CHARGES		366,007
22020203	INTERNET ACCESS CHARGES		122,002
220203	MATERIALS & SUPPLIES - GENERAL		488,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		183,004
22020305	PRINTING OF NON SECURITY DOCUMENTS		305,006
220204	MAINTENANCE SERVICES - GENERAL		2,566,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,010
22020402	MAINTENANCE OF OFFICE FURNITURE		244,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,407
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,007
220205	TRAINING - GENERAL		551,204
22020501	LOCAL TRAINING		551,204
220206	OTHER SERVICES - GENERAL		915,018
22020601	SECURITY CHARGES		610,012
22020606	CLEANING AND FUMIGATION SERVICES		305,006
220208	FUEL & LUBRICANTS - GENERAL		1,446,369
22020801	MOTOR VEHICLE FUEL COST		762,515
22020803	PLANT / GENERATOR FUEL COST		683,854
220209	FINANCIAL CHARGES - GENERAL		110,240
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,240
220210	MISCELLANEOUS		2,521,384
22021001	REFRESHMENT & MEALS		610,012
22021003	PUBLICITY & ADVERTISEMENTS		305,006
22021006	POSTAGES & COURIER SERVICES		305,006
22021007	WELFARE PACKAGES		610,012
22021009	SPORTING ACTIVITIES		508,344
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		183,004
2205	SUBSIDIES GENERAL		95,436,604
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		95,436,604
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,436,604
23	CAPITAL EXPENDITURE		168,196,362
2301	FIXED ASSETS PURCHASED		76,413,717
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,413,717
23010108	PURCHASE OF BUSES		31,436,431
23010120	PURCHASE OF Canteen / Kitchen Equipment		9,182,788
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,794,497
2302	CONSTRUCTION / PROVISION		55,265,760
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		55,265,760
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,265,760
2303	REHABILITATION / REPAIRS		36,516,886
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,516,886
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,516,886
	TOTAL PERSONNEL		142,319,604
	TOTAL OVERHEAD		108,006,922
	TOTAL RECURRENT		250,326,526
	TOTAL CAPITAL		168,196,362
	TOTAL ALLOCATION		418,522,888
0517026053	FGGC EFON IMNRINGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169807	RENOVATION OF 500 CAPACITY HOSTEL (CBN HOSTEL)	NEW	9,025,000
ERGP23169814	CONSTRUCTION OF 20 BED SPACE CLINIC FOR STUDENTS	NEW	23,105,393
ERGP23169821	PROCUREMENT OF DINING HALL FURNITURE (100 LONG TABLES AND 200 LONG DESK)	NEW	9,182,788
ERGP23169824	PROCUREMENT OF CLASSROOM FURNITURE (700 SETS OF WOODEN LOCKERS/ CHAIRS)	NEW	22,562,500
ERGP23170222	PROCUREMENT OF HOME ECONOMICS LABORATORY EQUIPMENT	NEW	13,231,997
ERGP23170229	RENOVATION OF 100 BED CAPACITY HOSTEL	NEW	27,491,886



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23170232	CONSTRUCTION OF OUTDOOR KITCHEN FOR STUDENTS	NEW	32,160,367
ERGP23170241	PROCUREMENT OF ONE NUMBER OF 14SEATER BUS FOR STUDENTS	NEW	31,436,431
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,013,897,056
21	PERSONNEL COST		511,337,771
2101	SALARY		444,015,453
210101	SALARIES AND WAGES		444,015,453
21010101	SALARY		444,015,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,322,318
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		66,602,318
21020201	NHIS		22,200,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,401,545
22	OTHER RECURRENT COSTS		329,707,382
2202	OVERHEAD COST		14,074,887
220201	TRAVEL & TRANSPORT - GENERAL		445,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		283,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,222
220202	UTILITIES - GENERAL		4,825,258
22020201	ELECTRICITY CHARGES		353,940
22020202	TELEPHONE CHARGES		405,556
22020203	INTERNET ACCESS CHARGES		2,419,941
22020205	WATER RATES		318,546
22020206	SEWERAGE CHARGES		1,327,275
220203	MATERIALS & SUPPLIES - GENERAL		7,019,808
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		353,940
22020302	BOOKS		162,222
22020303	NEWSPAPERS		3,539,399
22020304	MAGAZINES & PERIODICALS		73,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,990
22020306	PRINTING OF SECURITY DOCUMENTS		619,395
22020307	DRUGS & MEDICAL SUPPLIES		1,327,275
22020309	UNIFORMS & OTHER CLOTHING		884,850
220204	MAINTENANCE SERVICES - GENERAL		427,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,677
220205	TRAINING - GENERAL		265,455
22020501	LOCAL TRAINING		265,455
220208	FUEL & LUBRICANTS - GENERAL		737,375
22020801	MOTOR VEHICLE FUEL COST		442,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		294,950
220210	MISCELLANEOUS		353,940
22021003	PUBLICITY & ADVERTISEMENTS		353,940
2205	SUBSIDIES GENERAL		315,632,495
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		315,632,495
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		315,632,495
23	CAPITAL EXPENDITURE		172,851,903
2302	CONSTRUCTION / PROVISION		28,880,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,880,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,880,000
2303	REHABILITATION / REPAIRS		143,971,903
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		143,971,903
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		143,971,903
	TOTAL PERSONNEL		511,337,771
	TOTAL OVERHEAD		329,707,382
	TOTAL RECURRENT		841,045,153
	TOTAL CAPITAL		172,851,903
	TOTAL ALLOCATION		1,013,897,056
0517026054	FGGC ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10169853	PURCHASE OF 1 NO 500 KVA SOUND PROOF GENERATOR	NEW	25,744,403
ERGP22149518	COMPLETION OF OF ONE STOREY BUILDING FOR GIRLS	ONGOING	24,367,500
ERGP23126725	LANDSCAPEING OF THE SCHOOL ENVIRONMENT	ONGOING	18,050,000
ERGP23126749	EROSION CONTROL	ONGOING	10,830,000
ERGP23169856	PROCUREMENT OF 1 NO RISO MACHINE	NEW	3,610,000
ERGP23169862	REHABILITATION OF SENIOR BOYS HOSTEL	NEW	18,050,000
ERGP23178478	REHABILITATION OF JUNIOR BOYS HOSTEL	NEW	18,050,000
ERGP27149591	COMPLETION OF 2 NO OF DETACHED 3 BEDROOM BUNGALOW	ONGOING	18,050,000
ERGP28169834	PURCHASE OF 1 NO TANKER OF 6000 LITRE	NEW	36,100,000
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		572,715,751
21	PERSONNEL COST		212,277,992
2101	SALARY		184,276,515
210101	SALARIES AND WAGES		184,276,515
21010101	SALARY		184,276,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,001,477
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		27,641,477
21020201	NHIS		9,213,826
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,427,651
22	OTHER RECURRENT COSTS		173,264,280
2202	OVERHEAD COST		10,206,766
220201	TRAVEL & TRANSPORT - GENERAL		1,238,171
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		869,373
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		368,798
220202	UTILITIES - GENERAL		1,340,894
22020201	ELECTRICITY CHARGES		879,898
22020202	TELEPHONE CHARGES		92,199
22020203	INTERNET ACCESS CHARGES		92,199
22020205	WATER RATES		276,598
220203	MATERIALS & SUPPLIES - GENERAL		1,155,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		869,373
22020302	BOOKS		92,199
22020303	NEWSPAPERS		27,660
22020304	MAGAZINES & PERIODICALS		27,660
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		46,100
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		92,199
220204	MAINTENANCE SERVICES - GENERAL		2,170,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		624,348
22020402	MAINTENANCE OF OFFICE FURNITURE		368,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		553,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,399
22020405	MAINTENANCE OF PLANTS/GENERATORS		347,749
22020410	MAINTENANCE OF ROADS AND BRIDGES		92,199
220205	TRAINING - GENERAL		410,733
22020501	LOCAL TRAINING		410,733
220206	OTHER SERVICES - GENERAL		837,801
22020606	CLEANING AND FUMIGATION SERVICES		837,801
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		418,900
22020708	MEDICAL CONSULTING		418,900
220208	FUEL & LUBRICANTS - GENERAL		1,657,072
22020801	MOTOR VEHICLE FUEL COST		439,949
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		184,399
22020803	PLANT / GENERATOR FUEL COST		184,399
22020806	COOKING GAS/FUEL COST		848,325
220210	MISCELLANEOUS		977,314
22021002	HONORARIUM & SITTING ALLOWANCE		46,100
22021003	PUBLICITY & ADVERTISEMENTS		73,760
22021006	POSTAGES & COURIER SERVICES		92,199



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		276,598
22021009	SPORTING ACTIVITIES		276,598
22021029	MONITORING ACTIVITIES & FOLLOW UP		184,399
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		27,660
2205	SUBSIDIES GENERAL		163,057,514
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		163,057,514
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,057,514
23	CAPITAL EXPENDITURE		187,173,479
2302	CONSTRUCTION / PROVISION		187,173,479
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		187,173,479
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		187,173,479
	TOTAL PERSONNEL		212,277,992
	TOTAL OVERHEAD		173,264,280
	TOTAL RECURRENT		385,542,272
	TOTAL CAPITAL		187,173,479
	TOTAL ALLOCATION		572,715,751
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149422	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS	ONGOING	26,172,500
ERGP23149468	COMPLETION OF CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES	ONGOING	53,397,229
ERGP23149583	RENOVATION OF 1 STOREY BLOCK OF HOSTEL	ONGOING	53,247,500
ERGP23167485	RENOVATION OF STAFF QUARTERS BLOCK B	NEW	2,256,250
ERGP23167486	PROCUREMENT OF 1 NO UTILITY VEHICLE	NEW	31,587,500
ERGP23170181	PROCUREMENT OF OFFICE FURNITURE FOR STAFF	NEW	2,256,250
ERGP23170206	PROCUREMENT OF INSTRUCTIONAL MATERIALS	NEW	2,256,250
ERGP23173658	PROVISION OF SOLAR STREET LIGHT	NEW	16,000,000
0517026056	FGGC GBOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		598,254,679
21	PERSONNEL COST		244,370,244
2101	SALARY		211,608,908
210101	SALARIES AND WAGES		211,608,908
21010101	SALARY		211,608,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,761,336
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		31,741,336
21020201	NHIS		10,580,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,160,891
22	OTHER RECURRENT COSTS		184,834,557
2202	OVERHEAD COST		12,185,425
220201	TRAVEL & TRANSPORT - GENERAL		1,320,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		159,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,089
220202	UTILITIES - GENERAL		1,271,480
22020201	ELECTRICITY CHARGES		571,256
22020202	TELEPHONE CHARGES		105,008
22020203	INTERNET ACCESS CHARGES		365,150
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,008
22020205	WATER RATES		125,058
220203	MATERIALS & SUPPLIES - GENERAL		3,308,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		675,043
22020302	BOOKS		69,166
22020303	NEWSPAPERS		319,787
22020304	MAGAZINES & PERIODICALS		319,787
22020305	PRINTING OF NON SECURITY DOCUMENTS		420,034
22020306	PRINTING OF SECURITY DOCUMENTS		459,182
22020307	DRUGS & MEDICAL SUPPLIES		46,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		128,811
22020309	UNIFORMS & OTHER CLOTHING		40,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		830,548



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,048,649
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		609,554
22020402	MAINTENANCE OF OFFICE FURNITURE		830,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		97,728
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,468
22020406	OTHER MAINTENANCE SERVICES		324,468
22020410	MAINTENANCE OF ROADS AND BRIDGES		861,883
220205	TRAINING - GENERAL		229,059
22020501	LOCAL TRAINING		229,059
220206	OTHER SERVICES - GENERAL		1,411,067
22020601	SECURITY CHARGES		565,647
22020606	CLEANING AND FUMIGATION SERVICES		845,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,017
22020703	LEGAL SERVICES		1,017
220208	FUEL & LUBRICANTS - GENERAL		964,709
22020803	PLANT / GENERATOR FUEL COST		845,420
22020806	COOKING GAS/FUEL COST		119,289
220209	FINANCIAL CHARGES - GENERAL		10,897
22020904	OTHER CRF BANK CHARGES		10,897
220210	MISCELLANEOUS		619,036
22021003	PUBLICITY & ADVERTISEMENTS		121,967
22021006	POSTAGES & COURIER SERVICES		192,824
22021009	SPORTING ACTIVITIES		119,289
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		184,956
2205	SUBSIDIES GENERAL		172,649,132
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		172,649,132
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	CAPITAL EXPENDITURE		169,049,878
2301	FIXED ASSETS PURCHASED		9,025,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,025,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,025,000
2303	REHABILITATION / REPAIRS		160,024,878
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		160,024,878
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		78,517,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		81,507,378
	TOTAL PERSONNEL		244,370,244
	TOTAL OVERHEAD		184,834,557
	TOTAL RECURRENT		429,204,801
	TOTAL CAPITAL		169,049,878
	TOTAL ALLOCATION		598,254,679
0517026056	FGGC GBOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126325	RENOVATION AND FURNISHING OF CREATIVE/FINE ARTS AND BUSINESS DEPARTMENT BLOCK	ONGOING	18,050,000
ERGP23150934	RENOVATION OF 1 NO. STUDENTS' HOSTEL BLOCK	ONGOING	18,050,000
ERGP23169716	FENCING OF THE GIRLS' HOSTEL (PHASE I)	NEW	22,562,500
ERGP23169724	RENOVATION AND EQUIPPING OF THE COLLEGE e-LIBRARY	NEW	22,562,500
ERGP23169727	RENOVATION AND FURNISHING OF 2 NOS. BLOCKS OF SIX CLASSROOMS	NEW	27,075,000
ERGP23169729	CONSTRUCTION OF THE PRINCIPAL'S HOUSE WITH BOYS QUARTERS, FENCING AND GATE	NEW	31,587,500
ERGP23169731	EXPANSION OF THE COLLEGE KITCHEN AND DINING HALL COMPLEX (PHASE I)	NEW	9,307,378
ERGP23169737	PURCHASE OF FURNITURE FOR STUDENTS' AND STAFF	NEW	9,025,000
ERGP23169740	PURCHASE OF 10 NOS. AIR CONDITIONERS AND CEILING FANS	NEW	4,512,500
ERGP23169745	CONSTRUCTION OF FOUR ROOMS TRANSIT CAMP	NEW	6,317,500
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,586,849
21	PERSONNEL COST		205,567,415
2101	SALARY		178,232,535
210101	SALARIES AND WAGES		178,232,535



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CODE	LINE ITEM		AMOUNT
21010101	SALARY		178,232,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,334,880
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		26,734,880
21020201	NHIS		8,911,627
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,823,253
22	OTHER RECURRENT COSTS		199,021,047
2202	OVERHEAD COST		14,119,360
220201	TRAVEL & TRANSPORT - GENERAL		1,301,216
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		139,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,800
220202	UTILITIES - GENERAL		1,711,720
22020201	ELECTRICITY CHARGES		1,394,160
22020202	TELEPHONE CHARGES		61,963
22020203	INTERNET ACCESS CHARGES		154,907
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,963
22020205	WATER RATES		38,727
220203	MATERIALS & SUPPLIES - GENERAL		3,032,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		726,126
22020302	BOOKS		232,360
22020303	NEWSPAPERS		151,034
22020304	MAGAZINES & PERIODICALS		116,180
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,042
22020306	PRINTING OF SECURITY DOCUMENTS		242,042
22020307	DRUGS & MEDICAL SUPPLIES		484,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		274,314
22020309	UNIFORMS & OTHER CLOTHING		467,947
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		96,817
220204	MAINTENANCE SERVICES - GENERAL		3,034,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,360
22020402	MAINTENANCE OF OFFICE FURNITURE		338,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,264
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		575,092
22020405	MAINTENANCE OF PLANTS/GENERATORS		677,717
22020406	OTHER MAINTENANCE SERVICES		609,946
220205	TRAINING - GENERAL		354,994
22020501	LOCAL TRAINING		354,994
220206	OTHER SERVICES - GENERAL		1,549,067
22020601	SECURITY CHARGES		1,549,067
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		484,083
22020702	INFORMATION TECHNOLOGY CONSULTING		290,450
22020703	LEGAL SERVICES		193,633
220208	FUEL & LUBRICANTS - GENERAL		898,717
22020801	MOTOR VEHICLE FUEL COST		224,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		254,563
22020803	PLANT / GENERATOR FUEL COST		212,997
22020806	COOKING GAS/FUEL COST		206,542
220209	FINANCIAL CHARGES - GENERAL		38,727
22020904	OTHER CRF BANK CHARGES		38,727
220210	MISCELLANEOUS		1,713,654
22021001	REFRESHMENT & MEALS		193,633
22021003	PUBLICITY & ADVERTISEMENTS		290,450
22021004	MEDICAL EXPENSES		64,544
22021006	POSTAGES & COURIER SERVICES		51,636
22021009	SPORTING ACTIVITIES		709,989
22021010	DIRECT TEACHING & LABORATORY COST		338,858
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		64,544
2205	SUBSIDIES GENERAL		184,901,687
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		184,901,687
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		184,901,687



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		171,998,387
2301	FIXED ASSETS PURCHASED		27,120,125
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,120,125
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		27,120,125
2302	CONSTRUCTION / PROVISION		45,260,375
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,260,375
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		36,235,375
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		9,025,000
2303	REHABILITATION / REPAIRS		99,617,887
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		99,617,887
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		4,512,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		95,105,387
	TOTAL PERSONNEL		205,567,415
	TOTAL OVERHEAD		199,021,047
	TOTAL RECURRENT		404,588,462
	TOTAL CAPITAL		171,998,387
	TOTAL ALLOCATION		576,586,849
0517026057	FGGC GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126015	REHABILITATION/REPAIR OF 4 BLOCKS OF A CLASSROOMS	ONGOING	36,280,500
ERGP23126033	CONSTRUCTION 2000 CAPACITY MULTIPURPOSE HALL	ONGOING	9,025,000
ERGP23151897	REHABILITATION/REPAIRS OF DINNING HALL	ONGOING	4,512,500
ERGP23169397	REHABILITATION/REPAIRS OF 1 NO. 4 BLOCKS OF GIRLS HOSTEL.	NEW	22,589,512
ERGP23169406	REHABILITATION/REPAIRS OF E - LIBRARY COMPLEX	NEW	27,210,375
ERGP23169424	PURCHASE OF MULTIPURPOSE HALL FURNITURES	NEW	27,120,125
ERGP23169435	PURCHASE OF DINNING HALL FURNITURES	NEW	4,512,500
ERGP23169493	INSTALLATION OF SOLAR STREET LIGHTS AND CCTV	NEW	36,235,375
ERGP23169550	REHABILITATION/REPAIRS OF SICK BAY AND PURCHASE OF FURNITURE	NEW	4,512,500
0517026058	FGGC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		434,146,876
21	PERSONNEL COST		125,773,816
2101	SALARY		109,003,318
210101	SALARIES AND WAGES		109,003,318
21010101	SALARY		109,003,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,770,498
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		16,350,498
21020201	NHIS		5,450,166
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,900,332
22	OTHER RECURRENT COSTS		137,848,928
2202	OVERHEAD COST		13,157,888
220201	TRAVEL & TRANSPORT - GENERAL		1,333,649
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		133,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,284
220202	UTILITIES - GENERAL		732,857
22020201	ELECTRICITY CHARGES		333,412
22020202	TELEPHONE CHARGES		66,683
22020203	INTERNET ACCESS CHARGES		199,396
22020204	SATELLITE BROADCASTING ACCESS CHARGES		66,683
22020205	WATER RATES		66,683
220203	MATERIALS & SUPPLIES - GENERAL		3,240,763
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,412
22020302	BOOKS		266,729
22020303	NEWSPAPERS		266,729
22020304	MAGAZINES & PERIODICALS		266,729
22020305	PRINTING OF NON SECURITY DOCUMENTS		266,729
22020306	PRINTING OF SECURITY DOCUMENTS		253,393
22020307	DRUGS & MEDICAL SUPPLIES		533,460
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,095



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020309	UNIFORMS & OTHER CLOTHING		533,460
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,027
220204	MAINTENANCE SERVICES - GENERAL		3,721,018
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		253,393
22020402	MAINTENANCE OF OFFICE FURNITURE		400,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		666,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		666,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,189
22020406	OTHER MAINTENANCE SERVICES		800,189
22020410	MAINTENANCE OF ROADS AND BRIDGES		133,504
220205	TRAINING - GENERAL		400,095
22020501	LOCAL TRAINING		400,095
220206	OTHER SERVICES - GENERAL		496,413
22020601	SECURITY CHARGES		200,047
22020606	CLEANING AND FUMIGATION SERVICES		296,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		711,279
22020702	INFORMATION TECHNOLOGY CONSULTING		444,550
22020703	LEGAL SERVICES		266,729
220208	FUEL & LUBRICANTS - GENERAL		933,292
22020801	MOTOR VEHICLE FUEL COST		199,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		266,729
22020803	PLANT / GENERATOR FUEL COST		199,917
22020806	COOKING GAS/FUEL COST		266,729
220209	FINANCIAL CHARGES - GENERAL		133,365
22020904	OTHER CRF BANK CHARGES		133,365
220210	MISCELLANEOUS		1,455,157
22021001	REFRESHMENT & MEALS		266,729
22021003	PUBLICITY & ADVERTISEMENTS		148,183
22021004	MEDICAL EXPENSES		266,729
22021006	POSTAGES & COURIER SERVICES		173,375
22021009	SPORTING ACTIVITIES		266,729
22021010	DIRECT TEACHING & LABORATORY COST		266,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		66,683
2205	SUBSIDIES GENERAL		124,691,040
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		124,691,040
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		124,691,040
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		97,876,311
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		97,876,311
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,188,811
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		67,687,500
2303	REHABILITATION / REPAIRS		72,647,821
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,647,821
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,647,821
	TOTAL PERSONNEL		125,773,816
	TOTAL OVERHEAD		137,848,928
	TOTAL RECURRENT		263,622,744
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		434,146,876
0517026058	FGGC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170735	RENOVATION AND EQUIPPING OF HOME ECONOMICS LABORATORY	NEW	22,562,500
ERGP23170736	PROCUREMENT OF STUDENTS TABLES AND CHAIRS	NEW	18,050,000
ERGP23170737	RENOVATION OF E-LIBRARY	NEW	31,587,500
ERGP23170738	CONSTRUCTION OF GARMENT MAKING WORKSHOP AND EQUIPMENT	NEW	30,188,811
ERGP23170740	PROCUREMENT OF ELECTRONIC BOARD PROJECTOR	NEW	9,025,000
ERGP23170741	PURCHASE OF 2 NOS 100KVA GENERATOR	NEW	40,612,500
ERGP23170742	RENOVATION OF PERIMETER FENCING AND DRAINAGE SYSTEM	NEW	18,497,821
0517026059	FGGC IBILLO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,743,699



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		165,753,277
2101	SALARY		143,768,067
210101	SALARIES AND WAGES		143,768,067
21010101	SALARY		143,768,067
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,985,210
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		21,565,210
21020201	NHIS		7,188,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,376,807
22	OTHER RECURRENT COSTS		124,250,914
2202	OVERHEAD COST		10,110,654
220201	TRAVEL & TRANSPORT - GENERAL		855,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		290,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		564,555
220202	UTILITIES - GENERAL		857,082
22020201	ELECTRICITY CHARGES		427,693
22020203	INTERNET ACCESS CHARGES		429,389
220203	MATERIALS & SUPPLIES - GENERAL		2,288,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		556,866
22020302	BOOKS		382,524
22020303	NEWSPAPERS		256,616
22020307	DRUGS & MEDICAL SUPPLIES		546,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		546,091
220204	MAINTENANCE SERVICES - GENERAL		2,364,309
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		546,091
22020402	MAINTENANCE OF OFFICE FURNITURE		546,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,955
22020406	OTHER MAINTENANCE SERVICES		307,940
220205	TRAINING - GENERAL		359,263
22020501	LOCAL TRAINING		359,263
220206	OTHER SERVICES - GENERAL		410,586
22020606	CLEANING AND FUMIGATION SERVICES		410,586
220208	FUEL & LUBRICANTS - GENERAL		315,046
22020801	MOTOR VEHICLE FUEL COST		315,046
220209	FINANCIAL CHARGES - GENERAL		315,046
22020901	BANK CHARGES (OTHER THAN INTEREST)		315,046
220210	MISCELLANEOUS		2,346,008
22021001	REFRESHMENT & MEALS		315,046
22021003	PUBLICITY & ADVERTISEMENTS		256,244
22021004	MEDICAL EXPENSES		256,244
22021007	WELFARE PACKAGES		323,827
22021009	SPORTING ACTIVITIES		564,555
22021010	DIRECT TEACHING & LABORATORY COST		315,046
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		315,046
2205	SUBSIDIES GENERAL		114,140,260
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		114,140,260
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		114,140,260
23	CAPITAL EXPENDITURE		168,739,508
2303	REHABILITATION / REPAIRS		168,739,508
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,739,508
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		168,739,508
	TOTAL PERSONNEL		165,753,277
	TOTAL OVERHEAD		124,250,914
	TOTAL RECURRENT		290,004,191
	TOTAL CAPITAL		168,739,508
	TOTAL ALLOCATION		458,743,699
0517026059	FGGC IBILLO		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23171132	RENOVATION OF COLLEGE STORE	NEW	36,634,618
ERGP23171138	RENOVATION OF 3 BLOCKS OF 6 CLASS ROOM	NEW	18,048,745
ERGP23171154	COMPLETION OF E-LIBRARY	NEW	54,964,958
ERGP23171163	PROCUREMENT OF 30-SEATER BUS	NEW	59,091,188
0517026060	FGGC IBUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		662,664,730
21	PERSONNEL COST		307,357,358
2101	SALARY		266,902,050
210101	SALARIES AND WAGES		266,902,050
21010101	SALARY		266,902,050
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,455,308
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		40,035,308
21020201	NHIS		13,345,103
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,690,205
22	OTHER RECURRENT COSTS		184,783,240
2202	OVERHEAD COST		12,134,108
220201	TRAVEL & TRANSPORT - GENERAL		1,361,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,361,367
220202	UTILITIES - GENERAL		3,356,065
22020201	ELECTRICITY CHARGES		710,278
22020202	TELEPHONE CHARGES		568,223
22020203	INTERNET ACCESS CHARGES		852,334
22020205	WATER RATES		923,362
22020206	SEWERAGE CHARGES		301,868
220203	MATERIALS & SUPPLIES - GENERAL		2,653,075
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		284,111
22020302	BOOKS		142,056
22020303	NEWSPAPERS		767,101
22020306	PRINTING OF SECURITY DOCUMENTS		157,630
22020307	DRUGS & MEDICAL SUPPLIES		355,139
22020309	UNIFORMS & OTHER CLOTHING		591,899
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		355,139
220204	MAINTENANCE SERVICES - GENERAL		724,484
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		269,906
22020402	MAINTENANCE OF OFFICE FURNITURE		170,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		284,111
220205	TRAINING - GENERAL		710,278
22020501	LOCAL TRAINING		710,278
220206	OTHER SERVICES - GENERAL		630,372
22020601	SECURITY CHARGES		603,737
22020606	CLEANING AND FUMIGATION SERVICES		26,635
220208	FUEL & LUBRICANTS - GENERAL		1,052,988
22020801	MOTOR VEHICLE FUEL COST		875,418
22020806	COOKING GAS/FUEL COST		177,570
220210	MISCELLANEOUS		1,645,479
22021006	POSTAGES & COURIER SERVICES		71,028
22021007	WELFARE PACKAGES		473,519
22021009	SPORTING ACTIVITIES		532,709
22021010	DIRECT TEACHING & LABORATORY COST		568,223
2205	SUBSIDIES GENERAL		172,649,132
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		172,649,132
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		73,959,875
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,959,875
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		34,746,250
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		11,732,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,481,125



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		96,564,257
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,564,257
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		96,564,257
	TOTAL PERSONNEL		307,357,358
	TOTAL OVERHEAD		184,783,240
	TOTAL RECURRENT		492,140,598
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		662,664,730
0517026060	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125997	BEAUTIFICATION AND LANDSCAPING	NEW	29,782,500
ERGP23126169	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK AND REHABILITATION OF STAFFROOM	ONGOING	22,561,965
ERGP23141232	RENOVATION OF ICT LABORATORY	NEW	18,050,000
ERGP23141235	DEMOLITION AND RECONSTRUCTION OF SCHOOL CLINIC	ONGOING	11,732,500
ERGP23141238	DEMOLITION AND RECONSTRUCTION OF ONE STOREY BUILDING WITH TWO LABORATORIES AND A STORE DOWN STAIRS AND FOUR CLASSROOMS UPSTAIRS	ONGOING	27,481,125
ERGP23152321	TILING OF 5 NO.S GIRLS' DORMITORY	ONGOING	17,147,500
ERGP23152332	CONSTRUCTION OF ONE STOREY BUILDING OF 6 NOS. TWO BEDROOM FLATS FOR STAFF	ONGOING	34,746,250
ERGP23169850	REHABILITATION OF COLLEGE LIBRARY	NEW	9,022,293
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		546,616,887
21	PERSONNEL COST		180,944,758
2101	SALARY		156,978,050
210101	SALARIES AND WAGES		156,978,050
21010101	SALARY		156,978,050
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,966,708
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		23,546,708
21020201	NHIS		7,848,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,697,805
22	OTHER RECURRENT COSTS		194,372,850
2202	OVERHEAD COST		12,132,099
220201	TRAVEL & TRANSPORT - GENERAL		1,075,382
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		716,921
220203	MATERIALS & SUPPLIES - GENERAL		3,727,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		501,846
22020302	BOOKS		501,846
22020303	NEWSPAPERS		430,153
22020304	MAGAZINES & PERIODICALS		430,153
22020305	PRINTING OF NON SECURITY DOCUMENTS		430,153
22020307	DRUGS & MEDICAL SUPPLIES		788,614
22020308	FIELD & CAMPING MATERIALS SUPPLIES		645,230
220204	MAINTENANCE SERVICES - GENERAL		3,297,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		501,846
22020402	MAINTENANCE OF OFFICE FURNITURE		573,538
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		860,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		931,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		430,153
220205	TRAINING - GENERAL		573,538
22020501	LOCAL TRAINING		573,538
220206	OTHER SERVICES - GENERAL		788,614
22020601	SECURITY CHARGES		358,461
22020606	CLEANING AND FUMIGATION SERVICES		430,153
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		645,230
22020702	INFORMATION TECHNOLOGY CONSULTING		645,230



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		1,736,730
22020801	MOTOR VEHICLE FUEL COST		573,538
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		430,153
22020803	PLANT / GENERATOR FUEL COST		358,461
22020806	COOKING GAS/FUEL COST		374,578
220209	FINANCIAL CHARGES - GENERAL		286,769
22020901	BANK CHARGES (OTHER THAN INTEREST)		286,769
2205	SUBSIDIES GENERAL		182,240,751
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		182,240,751
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		182,240,751
23	CAPITAL EXPENDITURE		171,299,279
2302	CONSTRUCTION / PROVISION		171,299,279
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		171,299,279
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		171,299,279
	TOTAL PERSONNEL		180,944,758
	TOTAL OVERHEAD		194,372,850
	TOTAL RECURRENT		375,317,608
	TOTAL CAPITAL		171,299,279
	TOTAL ALLOCATION		546,616,887
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169508	CONSTRUCTION OF ONE STOREY BUILDING STUDENTS DINNING HALL	NEW	117,054,250
ERGP23169548	PROCUREMENT OF 1NOS 32 SEATER BUS	NEW	27,977,500
ERGP23169599	EXPANSION AND REHABILITATION OF SCIENCE LABORATORY - RECONSTRUCTION	NEW	20,581,779
ERGP23169623	RENOVATION OF E-LIBRARY	NEW	5,685,750
0517026062	FGGC ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		753,879,388
21	PERSONNEL COST		367,208,187
2101	SALARY		318,633,206
210101	SALARIES AND WAGES		318,633,206
21010101	SALARY		318,633,206
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,574,981
210201	ALLOWANCES		780,000
21020111	REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		47,794,981
21020201	NHIS		15,931,660
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,863,321
22	OTHER RECURRENT COSTS		215,378,905
2202	OVERHEAD COST		12,036,594
220201	TRAVEL& TRANSPORT - GENERAL		738,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		738,921
220202	UTILITIES - GENERAL		751,549
22020201	ELECTRICITY CHARGES		367,811
22020203	INTERNET ACCESS CHARGES		383,738
220203	MATERIALS & SUPPLIES - GENERAL		2,246,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		361,291
22020303	NEWSPAPERS		268,204
22020304	MAGAZINES & PERIODICALS		188,197
22020305	PRINTING OF NON SECURITY DOCUMENTS		429,456
22020306	PRINTING OF SECURITY DOCUMENTS		429,456
22020307	DRUGS & MEDICAL SUPPLIES		292,301
22020309	UNIFORMS & OTHER CLOTHING		277,199
220204	MAINTENANCE SERVICES - GENERAL		2,359,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		382,913
22020402	MAINTENANCE OF OFFICE FURNITURE		428,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		429,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		428,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		352,297
22020406	OTHER MAINTENANCE SERVICES		338,431



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		749,153
22020501	LOCAL TRAINING		749,153
220206	OTHER SERVICES - GENERAL		860,975
22020601	SECURITY CHARGES		600,116
22020606	CLEANING AND FUMIGATION SERVICES		260,859
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		596,632
22020702	INFORMATION TECHNOLOGY CONSULTING		596,632
220208	FUEL & LUBRICANTS - GENERAL		2,283,692
22020801	MOTOR VEHICLE FUEL COST		661,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		292,301
22020803	PLANT / GENERATOR FUEL COST		668,693
22020806	COOKING GAS/FUEL COST		661,349
220210	MISCELLANEOUS		1,450,033
22021001	REFRESHMENT & MEALS		582,539
22021002	HONORARIUM & SITTING ALLOWANCE		276,373
22021003	PUBLICITY & ADVERTISEMENTS		444,971
22021006	POSTAGES & COURIER SERVICES		146,150
2205	SUBSIDIES GENERAL		203,342,311
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		203,342,311
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		203,342,311
23	CAPITAL EXPENDITURE		171,292,296
2301	FIXED ASSETS PURCHASED		41,409,532
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,409,532
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,243,027
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		30,397,755
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,768,750
2303	REHABILITATION / REPAIRS		129,882,764
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		129,882,764
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		129,882,764
	TOTAL PERSONNEL		367,208,187
	TOTAL OVERHEAD		215,378,905
	TOTAL RECURRENT		582,587,092
	TOTAL CAPITAL		171,292,296
	TOTAL ALLOCATION		753,879,388
0517026062	FGGC ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169798	PURCHASE OF RISO ROLLINH MACHINE	NEW	4,243,027
ERGP23169803	COMPLETE REHABILITATION OF TWO BLOCK OF 7 CLASSROOMS EACH	NEW	18,050,000
ERGP23169809	RENOVATION OF 4 BLOCKS OF GIRLS HOSTELS	NEW	25,270,000
ERGP23169812	REHABILITATION OF COLLEGE VIPS TOILETS	NEW	4,061,250
ERGP23169827	PROCUREMENT OF HAMMER MILL GRINDING MACHGINE	NEW	6,768,750
ERGP23169831	RENOVATION OF 2 BLOCKS OF THREE STOREY BUILDING	NEW	13,537,500
ERGP23169842	PURCHASE OF SPORTING EQUIPMENT AND GRASS CUTTING MOWER	NEW	8,573,750
ERGP23169854	RENOVATION OF COLLEGE LIBRARIES	NEW	21,824,005
ERGP26140443	CONSTRUCTION OF SPORT PAVILION	ONGOING	68,964,014
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		661,104,361
21	PERSONNEL COST		246,674,090
2101	SALARY		214,238,339
210101	SALARIES AND WAGES		214,238,339
21010101	SALARY		214,238,339
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,435,751
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		32,135,751
21020201	NHIS		10,711,917
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,423,834
22	OTHER RECURRENT COSTS		216,119,044
2202	OVERHEAD COST		12,009,403
220201	TRAVEL& TRANSPORT - GENERAL		831,211



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		311,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		519,507
220202	UTILITIES - GENERAL		1,134,255
22020201	ELECTRICITY CHARGES		727,309
22020202	TELEPHONE CHARGES		242,436
22020203	INTERNET ACCESS CHARGES		164,510
220203	MATERIALS & SUPPLIES - GENERAL		2,562,901
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		259,753
22020302	BOOKS		484,873
22020303	NEWSPAPERS		86,585
22020304	MAGAZINES & PERIODICALS		69,268
22020306	PRINTING OF SECURITY DOCUMENTS		432,923
22020307	DRUGS & MEDICAL SUPPLIES		259,753
22020308	FIELD & CAMPING MATERIALS SUPPLIES		311,704
22020309	UNIFORMS & OTHER CLOTHING		259,753
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		398,289
220204	MAINTENANCE SERVICES - GENERAL		2,839,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		519,507
22020402	MAINTENANCE OF OFFICE FURNITURE		415,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		519,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		519,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		554,141
22020406	OTHER MAINTENANCE SERVICES		311,704
220205	TRAINING - GENERAL		363,655
22020501	LOCAL TRAINING		363,655
220206	OTHER SERVICES - GENERAL		779,261
22020601	SECURITY CHARGES		363,655
22020606	CLEANING AND FUMIGATION SERVICES		415,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		86,585
22020708	MEDICAL CONSULTING		86,585
220208	FUEL & LUBRICANTS - GENERAL		1,376,694
22020801	MOTOR VEHICLE FUEL COST		346,338
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		259,753
22020803	PLANT / GENERATOR FUEL COST		389,631
22020806	COOKING GAS/FUEL COST		380,972
220209	FINANCIAL CHARGES - GENERAL		86,585
22020901	BANK CHARGES (OTHER THAN INTEREST)		86,585
220210	MISCELLANEOUS		1,948,284
22021001	REFRESHMENT & MEALS		259,751
22021002	HONORARIUM & SITTING ALLOWANCE		346,338
22021003	PUBLICITY & ADVERTISEMENTS		207,802
22021004	MEDICAL EXPENSES		259,753
22021006	POSTAGES & COURIER SERVICES		34,634
22021007	WELFARE PACKAGES		259,753
22021009	SPORTING ACTIVITIES		311,704
22021010	DIRECT TEACHING & LABORATORY COST		26,113
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		242,436
2205	SUBSIDIES GENERAL		204,109,641
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		204,109,641
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,109,641
23	CAPITAL EXPENDITURE		198,311,227
2303	REHABILITATION / REPAIRS		198,311,227
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		198,311,227
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		198,311,227
	TOTAL PERSONNEL		246,674,090
	TOTAL OVERHEAD		216,119,044
	TOTAL RECURRENT		462,793,134
	TOTAL CAPITAL		198,311,227
	TOTAL ALLOCATION		661,104,361
0517026063	FGGC IPETUMODU		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23104339	REHABILITATION OF 1N0 HOSTEL COMPLEX	ONGOING	45,125,000
ERGP23169569	REHABILITATION OF INTERNAL ROAD NETWORK	NEW	36,100,000
ERGP23169579	REHABILITATION AND EXPANSION OF KITCHEN AND DINNING HALL	NEW	36,100,000
ERGP23169601	PROCUREMENT OF OFFICE FURNITURE	NEW	24,461,227
ERGP23169614	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	27,075,000
ERGP23175983	CONSTRUCTION AND EQUIPING OF MODERN BAKERY	NEW	29,450,000
0517026064	FGGC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		515,987,281
21	PERSONNEL COST		200,974,447
2101	SALARY		174,029,954
210101	SALARIES AND WAGES		174,029,954
21010101	SALARY		174,029,954
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,944,493
210201	ALLOWANCES		840,000
21020111	REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		26,104,493
21020201	NHIS		8,701,498
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,402,995
22	OTHER RECURRENT COSTS		144,488,702
2202	OVERHEAD COST		12,028,451
220201	TRAVEL & TRANSPORT - GENERAL		1,086,907
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		108,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		978,216
220202	UTILITIES - GENERAL		597,801
22020201	ELECTRICITY CHARGES		271,727
22020202	TELEPHONE CHARGES		54,346
22020203	INTERNET ACCESS CHARGES		163,036
22020204	SATELLITE BROADCASTING ACCESS CHARGES		54,346
22020205	WATER RATES		54,346
220203	MATERIALS & SUPPLIES - GENERAL		3,945,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		271,727
22020302	BOOKS		217,382
22020303	NEWSPAPERS		217,382
22020304	MAGAZINES & PERIODICALS		217,382
22020305	PRINTING OF NON SECURITY DOCUMENTS		217,382
22020306	PRINTING OF SECURITY DOCUMENTS		206,513
22020307	DRUGS & MEDICAL SUPPLIES		1,739,051
22020308	FIELD & CAMPING MATERIALS SUPPLIES		326,072
22020309	UNIFORMS & OTHER CLOTHING		434,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,822
220204	MAINTENANCE SERVICES - GENERAL		2,978,126
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		206,512
22020402	MAINTENANCE OF OFFICE FURNITURE		326,072
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		543,454
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		543,454
22020405	MAINTENANCE OF PLANTS/GENERATORS		652,144
22020406	OTHER MAINTENANCE SERVICES		652,144
22020413	MAINTENANCE OF STREET LIGHTS		54,346
220205	TRAINING - GENERAL		326,072
22020501	LOCAL TRAINING		326,072
220206	OTHER SERVICES - GENERAL		404,571
22020601	SECURITY CHARGES		163,036
22020606	CLEANING AND FUMIGATION SERVICES		241,535
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		579,685
22020702	INFORMATION TECHNOLOGY CONSULTING		362,303
22020703	LEGAL SERVICES		217,382
220208	FUEL & LUBRICANTS - GENERAL		760,836
22020801	MOTOR VEHICLE FUEL COST		163,036
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		217,382
22020803	PLANT / GENERATOR FUEL COST		163,036



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020806	COOKING GAS/FUEL COST		217,382
220209	FINANCIAL CHARGES - GENERAL		108,691
22020904	OTHER CRF BANK CHARGES		108,691
220210	MISCELLANEOUS		1,240,286
22021001	REFRESHMENT & MEALS		217,382
22021003	PUBLICITY & ADVERTISEMENTS		120,768
22021004	MEDICAL EXPENSES		217,382
22021006	POSTAGES & COURIER SERVICES		141,299
22021009	SPORTING ACTIVITIES		217,382
22021010	DIRECT TEACHING & LABORATORY COST		217,382
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		108,691
2205	SUBSIDIES GENERAL		132,460,251
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		132,460,251
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		132,460,251
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		36,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,100,000
23010113	PURCHASE OF COMPUTERS		9,025,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,075,000
2302	CONSTRUCTION / PROVISION		36,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,100,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,100,000
2303	REHABILITATION / REPAIRS		98,324,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,324,132
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		98,324,132
	TOTAL PERSONNEL		200,974,447
	TOTAL OVERHEAD		144,488,702
	TOTAL RECURRENT		345,463,149
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		515,987,281
0517026064	FGGC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106122	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	18,050,000
ERGP23106194	RENOVATION OF 2 NOS. HOSTELS	ONGOING	27,075,000
ERGP23126686	PROCUREMENT OF 50 UNITS OF DESKTOP COMPUTERS, 50 NOS COMPUTER TABLES, CHAIRS ,5 NOS PRINTERS, 5 NOS PHOTCOPYING MACHINES	ONGOING	9,025,000
ERGP23126716	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR PHYSICS AND CHEMISTRY LABORATORIES	ONGOING	13,537,500
ERGP23126755	COMPLETION OF MODERN DINING HALL	ONGOING	18,050,000
ERGP23141293	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	ONGOING	14,391,632
ERGP23150070	RENOVATION OF TWO (2) BLOCKS OF THREE (3) CLASSROOMS EACH	ONGOING	43,320,000
ERGP23170602	PROCUREMENT OF CLASSROOMS FURNITURE	NEW	13,537,500
ERGP23170613	RENOVATION OF 1 NO. BLOCK E - LIBRARY	NEW	13,537,500
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		537,769,969
21	PERSONNEL COST		175,329,509
2101	SALARY		152,199,573
210101	SALARIES AND WAGES		152,199,573
21010101	SALARY		152,199,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,129,936
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		22,829,936
21020201	NHIS		7,609,979
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,219,957
22	OTHER RECURRENT COSTS		173,707,553
2202	OVERHEAD COST		12,184,698
220201	TRAVEL& TRANSPORT - GENERAL		566,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		566,950



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		1,833,706
22020201	ELECTRICITY CHARGES		576,169
22020202	TELEPHONE CHARGES		276,561
22020205	WATER RATES		462,424
22020206	SEWERAGE CHARGES		518,552
220203	MATERIALS & SUPPLIES - GENERAL		1,316,777
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		313,436
22020305	PRINTING OF NON SECURITY DOCUMENTS		65,338
22020306	PRINTING OF SECURITY DOCUMENTS		426,365
22020307	DRUGS & MEDICAL SUPPLIES		511,638
220204	MAINTENANCE SERVICES - GENERAL		911,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		825,502
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		86,425
220205	TRAINING - GENERAL		937,657
22020501	LOCAL TRAINING		937,657
220206	OTHER SERVICES - GENERAL		1,083,198
22020601	SECURITY CHARGES		599,216
22020606	CLEANING AND FUMIGATION SERVICES		483,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		505,300
22020701	FINANCIAL CONSULTING		86,425
22020702	INFORMATION TECHNOLOGY CONSULTING		199,931
22020703	LEGAL SERVICES		218,944
220208	FUEL & LUBRICANTS - GENERAL		1,680,488
22020801	MOTOR VEHICLE FUEL COST		374,832
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,013
22020803	PLANT / GENERATOR FUEL COST		632,403
22020806	COOKING GAS/FUEL COST		272,240
220209	FINANCIAL CHARGES - GENERAL		145,195
22020901	BANK CHARGES (OTHER THAN INTEREST)		145,195
220210	MISCELLANEOUS		3,203,500
22021001	REFRESHMENT & MEALS		576,169
22021002	HONORARIUM & SITTING ALLOWANCE		172,851
22021003	PUBLICITY & ADVERTISEMENTS		576,169
22021006	POSTAGES & COURIER SERVICES		57,617
22021007	WELFARE PACKAGES		576,169
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		57,617
22021009	SPORTING ACTIVITIES		495,505
22021010	DIRECT TEACHING & LABORATORY COST		576,169
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		115,234
2205	SUBSIDIES GENERAL		161,522,855
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,522,855
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,522,855
23	CAPITAL EXPENDITURE		188,732,907
2302	CONSTRUCTION / PROVISION		27,075,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,075,000
23020114	CONSTRUCTION / PROVISION OF ROADS		27,075,000
2303	REHABILITATION / REPAIRS		161,657,907
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		161,657,907
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		144,272,907
23030110	REHABILITATION / REPAIRS - LIBRARIES		17,385,000
	TOTAL PERSONNEL		175,329,509
	TOTAL OVERHEAD		173,707,553
	TOTAL RECURRENT		349,037,062
	TOTAL CAPITAL		188,732,907
	TOTAL ALLOCATION		537,769,969
0517026065	FGGC KABBA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169214	RENOVTION OF THREE BLOCKS OF HOSTELS	NEW	45,125,000
ERGP23169220	COMPLETION AND EQUIPPING OF DINING HALL	NEW	42,791,514
ERGP23169226	COMPLETION AND PURCHASE OF CHAIRS FOR MULTI-PURPOSE HALL	NEW	38,356,250
ERGP23169242	RENOVATION OF E-LIBRARY	NEW	17,385,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23169311	LANDSCAPING OF THE COLLEGE FRONTAGE (OUTSIDE AND INSIDE)	NEW	18,000,143
ERGP23169407	CONSTRUCTION OF 5KM ROAD	NEW	27,075,000
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		430,992,552
21	PERSONNEL COST		144,939,082
2101	SALARY		125,825,289
210101	SALARIES AND WAGES		125,825,289
21010101	SALARY		125,825,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,113,793
210201	ALLOWANCES		240,000
21020111	REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		18,873,793
21020201	NHIS		6,291,264
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,582,529
22	OTHER RECURRENT COSTS		115,529,338
2202	OVERHEAD COST		10,021,535
220201	TRAVEL & TRANSPORT - GENERAL		915,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		309,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		606,453
220202	UTILITIES - GENERAL		802,338
22020201	ELECTRICITY CHARGES		363,872
22020202	TELEPHONE CHARGES		101,884
22020203	INTERNET ACCESS CHARGES		109,162
22020205	WATER RATES		90,968
22020206	SEWERAGE CHARGES		136,452
220203	MATERIALS & SUPPLIES - GENERAL		1,584,207
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		181,936
22020302	BOOKS		218,323
22020303	NEWSPAPERS		88,542
22020304	MAGAZINES & PERIODICALS		31,536
22020306	PRINTING OF SECURITY DOCUMENTS		181,936
22020307	DRUGS & MEDICAL SUPPLIES		181,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		545,808
22020309	UNIFORMS & OTHER CLOTHING		27,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,900
220204	MAINTENANCE SERVICES - GENERAL		3,120,202
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		909,680
22020402	MAINTENANCE OF OFFICE FURNITURE		181,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		363,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		909,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		136,452
22020406	OTHER MAINTENANCE SERVICES		545,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		72,774
220205	TRAINING - GENERAL		636,776
22020501	LOCAL TRAINING		636,776
220206	OTHER SERVICES - GENERAL		697,421
22020601	SECURITY CHARGES		636,776
22020606	CLEANING AND FUMIGATION SERVICES		60,645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		151,613
22020708	MEDICAL CONSULTING		151,613
220208	FUEL & LUBRICANTS - GENERAL		1,053,713
22020801	MOTOR VEHICLE FUEL COST		40,936
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		163,742
22020803	PLANT / GENERATOR FUEL COST		181,936
22020806	COOKING GAS/FUEL COST		667,099
220209	FINANCIAL CHARGES - GENERAL		151,613
22020901	BANK CHARGES (OTHER THAN INTEREST)		151,613
220210	MISCELLANEOUS		907,710
22021001	REFRESHMENT & MEALS		64,891
22021002	HONORARIUM & SITTING ALLOWANCE		100,065



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		81,265
22021004	MEDICAL EXPENSES		136,452
22021006	POSTAGES & COURIER SERVICES		24,258
22021007	WELFARE PACKAGES		146,004
22021009	SPORTING ACTIVITIES		90,968
22021010	DIRECT TEACHING & LABORATORY COST		227,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,387
2205	SUBSIDIES GENERAL		105,507,803
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		105,507,803
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,507,803
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		11,684,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,684,132
23010119	PURCHASE OF POWER GENERATING SET		11,684,132
2303	REHABILITATION / REPAIRS		158,840,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		158,840,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,757,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		99,726,250
23030110	REHABILITATION / REPAIRS - LIBRARIES		38,356,250
	TOTAL PERSONNEL		144,939,082
	TOTAL OVERHEAD		115,529,338
	TOTAL RECURRENT		260,468,420
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		430,992,552
0517026066	FGGC KAZAURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169982	PURCHASE POWER GENERATING SET	ONGOING	11,684,132
ERGP23169978	REHABILITATION OF STUDENT HOSTELS	ONGOING	36,100,000
ERGP27169969	REHABILITATION AND FURNISHING OF RESOURCE CENTRE AND GUIDANCE AND CONCELING BLOCK	NEW	38,356,250
ERGP27169976	RENOVATING PRINCIPAL QUARTER	ONGOING	20,757,500
ERGP29150012	REHABILITATION OF E-LIBRARY	ONGOING	38,356,250
ERGP30169973	REHABILITATION OF SCIENCE LABORATORIES	NEW	25,270,000
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		425,348,246
21	PERSONNEL COST		136,162,795
2101	SALARY		117,619,822
210101	SALARIES AND WAGES		117,619,822
21010101	SALARY		117,619,822
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,542,973
210201	ALLOWANCES		900,000
21020111	REGULAR ALLOWANCES		900,000
210202	SOCIAL CONTRIBUTIONS		17,642,973
21020201	NHIS		5,880,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,761,982
22	OTHER RECURRENT COSTS		124,783,354
2202	OVERHEAD COST		11,848,512
220201	TRAVEL & TRANSPORT - GENERAL		911,390
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		455,695
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		455,695
220202	UTILITIES - GENERAL		683,542
22020201	ELECTRICITY CHARGES		683,542
220203	MATERIALS & SUPPLIES - GENERAL		2,791,129
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		455,695
22020302	BOOKS		455,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		227,847
22020306	PRINTING OF SECURITY DOCUMENTS		227,847
22020307	DRUGS & MEDICAL SUPPLIES		683,542
22020309	UNIFORMS & OTHER CLOTHING		227,847
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		284,809



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		227,847
220204	MAINTENANCE SERVICES - GENERAL		2,620,245
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		455,695
22020402	MAINTENANCE OF OFFICE FURNITURE		227,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		341,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		455,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		683,542
22020406	OTHER MAINTENANCE SERVICES		455,695
220205	TRAINING - GENERAL		626,580
22020501	LOCAL TRAINING		626,580
220206	OTHER SERVICES - GENERAL		455,695
22020606	CLEANING AND FUMIGATION SERVICES		455,695
220208	FUEL & LUBRICANTS - GENERAL		1,367,084
22020801	MOTOR VEHICLE FUEL COST		683,542
22020803	PLANT / GENERATOR FUEL COST		683,542
220210	MISCELLANEOUS		2,392,847
22021001	REFRESHMENT & MEALS		455,695
22021002	HONORARIUM & SITTING ALLOWANCE		341,771
22021003	PUBLICITY & ADVERTISEMENTS		683,991
22021007	WELFARE PACKAGES		455,695
22021010	DIRECT TEACHING & LABORATORY COST		455,695
2205	SUBSIDIES GENERAL		112,934,842
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,934,842
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,934,842
23	CAPITAL EXPENDITURE		164,402,097
2303	REHABILITATION / REPAIRS		164,402,097
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		164,402,097
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		164,402,097
	TOTAL PERSONNEL		136,162,795
	TOTAL OVERHEAD		124,783,354
	TOTAL RECURRENT		260,946,149
	TOTAL CAPITAL		164,402,097
	TOTAL ALLOCATION		425,348,246
0517026067	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10152255	CONSTRUCTION OF 1NO STANDARD G & C COMPLEX/SUPPLY AND INSTALLATION OF 1NO 33KVA TRANSFORMER AND REPLACEMENT OF 35WOODEN POLES WITH CONCRETE POLES	ONGOING	9,025,000
ERGP23126773	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL OF 2500 CAPACITY	ONGOING	4,512,500
ERGP23126785	PURCHASE OF FURNITURE FOR STAFF ROOM AND OFFICES IN THE COLLEGE	ONGOING	7,220,000
ERGP23159563	RENOVATION OF HOSTELS/RENOVATION OF CLASSROOMS AND ROOF LEAKAGES IN THE STAFF QUARTERS	ONGOING	9,025,000
ERGP23169924	CONSTRUCTION OF 1NO STANDARD ADMINISTRATIVE BLOCK	NEW	18,050,000
ERGP23169927	RENOVATION AND EQUIPING OF HOME ECONOMICS DEPARTMENT	NEW	18,197,097
ERGP23169928	PURCHASE OF 150KVA (MIKANO) GENERATION AND ITS INSTALLATION	NEW	33,392,500
ERGP23169929	RENOVATION OF 1NO E-LIBRARY COMPLEX	NEW	13,537,500
ERGP23169931	CONSTRUCTION OF 5KM ROAD NETWORK AND DRAINAGES/3KM PERIMETER WALL FENCE	NEW	28,880,000
ERGP26152253	CONSTRUCTION OF STANDARD SCHOOL SPORTING COMPLEX	ONGOING	9,025,000
ERGP27152252	CONSTRUCTION OF GENERAL STAFF ROOM AND COMMON ROOM	ONGOING	13,537,500
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		572,843,879
21	PERSONNEL COST		229,790,383
2101	SALARY		199,191,637
210101	SALARIES AND WAGES		199,191,637
21010101	SALARY		199,191,637
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,598,746
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		29,878,746
21020201	NHIS		9,959,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,919,164
22	OTHER RECURRENT COSTS		177,884,760
2202	OVERHEAD COST		10,031,437
220201	TRAVEL & TRANSPORT - GENERAL		4,142,387
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		133,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,009,365
220202	UTILITIES - GENERAL		692,198
22020202	TELEPHONE CHARGES		163,254
22020203	INTERNET ACCESS CHARGES		177,766
22020204	SATELLITE BROADCASTING ACCESS CHARGES		130,603
22020205	WATER RATES		220,575
220203	MATERIALS & SUPPLIES - GENERAL		2,166,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		355,532
22020303	NEWSPAPERS		130,603
22020304	MAGAZINES & PERIODICALS		29,023
22020306	PRINTING OF SECURITY DOCUMENTS		224,928
22020307	DRUGS & MEDICAL SUPPLIES		628,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES		662,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		134,957
220204	MAINTENANCE SERVICES - GENERAL		1,017,659
22020402	MAINTENANCE OF OFFICE FURNITURE		320,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		568,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		70,542
22020410	MAINTENANCE OF ROADS AND BRIDGES		57,562
220206	OTHER SERVICES - GENERAL		70,622
22020601	SECURITY CHARGES		67,720
22020606	CLEANING AND FUMIGATION SERVICES		2,902
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		253,951
22020703	LEGAL SERVICES		253,951
220208	FUEL & LUBRICANTS - GENERAL		908,855
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		85,328
22020803	PLANT / GENERATOR FUEL COST		315,625
22020806	COOKING GAS/FUEL COST		507,902
220209	FINANCIAL CHARGES - GENERAL		146,727
22020904	OTHER CRF BANK CHARGES		146,727
220210	MISCELLANEOUS		632,701
22021001	REFRESHMENT & MEALS		314,416
22021006	POSTAGES & COURIER SERVICES		140,923
22021010	DIRECT TEACHING & LABORATORY COST		80,619
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		96,743
2205	SUBSIDIES GENERAL		167,853,323
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		167,853,323
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		167,853,323
23	CAPITAL EXPENDITURE		165,168,736
2303	REHABILITATION / REPAIRS		165,168,736
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		165,168,736
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		165,168,736
	TOTAL PERSONNEL		229,790,383
	TOTAL OVERHEAD		177,884,760
	TOTAL RECURRENT		407,675,143
	TOTAL CAPITAL		165,168,736
	TOTAL ALLOCATION		572,843,879
0517026068	FGGC LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105843	RENOVATION OF HOSTEL BLOCKS	ONGOING	34,295,000
ERGP23168832	RENOVATION AND EQUIPING OF HOME ECONOMICS AND TECHNICAL DRAWING BLOCK	NEW	22,562,500
ERGP23168843	PROCUREMENT OF LABORATORY EQUIPMENT AND REFURBISHING AGRIC, BIOLOGY, CHEMISTRY AND PHYSICS LABORATORIES	NEW	23,465,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23168848	CONSTRUCTION AND EQUIPING OF SCHOOL CLINIC AND ISOLATION WARD	NEW	22,562,500
ERGP23168853	RENOVATION OF PRINCIPAL'S RESIDENCE	NEW	21,660,000
ERGP23168858	CONSTRUCTION OF STANDARD GUEST HOUSE	NEW	27,075,000
ERGP23169459	REHABILITATION OF SCHOOL E-LIBRARY	NEW	13,548,736
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		627,666,269
21	PERSONNEL COST		200,287,444
2101	SALARY		173,902,125
210101	SALARIES AND WAGES		173,902,125
21010101	SALARY		173,902,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,385,319
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		26,085,319
21020201	NHIS		8,695,106
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,390,213
22	OTHER RECURRENT COSTS		257,544,489
2202	OVERHEAD COST		13,054,135
220201	TRAVEL & TRANSPORT - GENERAL		1,775,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,543,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		231,522
220202	UTILITIES - GENERAL		1,693,543
22020201	ELECTRICITY CHARGES		267,966
22020203	INTERNET ACCESS CHARGES		514,494
22020205	WATER RATES		803,897
22020206	SEWERAGE CHARGES		107,186
220203	MATERIALS & SUPPLIES - GENERAL		3,059,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,505
22020302	BOOKS		144,701
22020303	NEWSPAPERS		21,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		535,931
22020306	PRINTING OF SECURITY DOCUMENTS		267,966
22020307	DRUGS & MEDICAL SUPPLIES		535,931
22020309	UNIFORMS & OTHER CLOTHING		1,432,629
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		53,593
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,593
220204	MAINTENANCE SERVICES - GENERAL		1,541,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		64,312
22020402	MAINTENANCE OF OFFICE FURNITURE		578,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		72,351
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,899
22020406	OTHER MAINTENANCE SERVICES		267,966
22020410	MAINTENANCE OF ROADS AND BRIDGES		455,541
220205	TRAINING - GENERAL		535,931
22020501	LOCAL TRAINING		535,931
220206	OTHER SERVICES - GENERAL		884,286
22020601	SECURITY CHARGES		884,286
220208	FUEL & LUBRICANTS - GENERAL		2,760,045
22020801	MOTOR VEHICLE FUEL COST		187,576
22020803	PLANT / GENERATOR FUEL COST		1,607,793
22020806	COOKING GAS/FUEL COST		964,676
220210	MISCELLANEOUS		803,897
22021001	REFRESHMENT & MEALS		803,897
2205	SUBSIDIES GENERAL		244,490,354
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		244,490,354
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		244,490,354
23	CAPITAL EXPENDITURE		169,834,336
2302	CONSTRUCTION / PROVISION		169,834,336
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		169,834,336



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23020104	CONSTRUCTION / PROVISION OF HOUSING		169,834,336
	TOTAL PERSONNEL		200,287,444
	TOTAL OVERHEAD		257,544,489
	TOTAL RECURRENT		457,831,933
	TOTAL CAPITAL		169,834,336
	TOTAL ALLOCATION		627,666,269
0517026069	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126956	CONSTRUCTION OF 3.5KM INTERNAL ROAD NETWORK WITH DRAINAGES	ONGOING	25,270,000
ERGP23127005	CONSTRUCTION OF 1 NO 6-BEDROOM FLAT STAFF QUARTERS	ONGOING	9,821,086
ERGP23127061	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL/ASSEMBLY HALL	ONGOING	24,187,000
ERGP23142366	CONSTRUCTION OF 1 NO STOREY BUILDING HOSTEL BLOCK	ONGOING	31,587,500
ERGP23142368	CONSTRUCTION OF 1 NO STOREY BUILDING ADMINISTRATIVE BLOCK	ONGOING	34,746,250
ERGP23171528	GENERAL MAINTENANCE OF E-LIBRARY.	NEW	9,927,500
ERGP23171535	RENOVATION OF 4 NOS BLOCKS OF 8 HOSTES	NEW	18,050,000
ERGP23171536	RENOVATION OF 4 NOS. BLOCKS OF 6 CLASSROOMS	NEW	16,245,000
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,147,191
21	PERSONNEL COST		94,520,367
2101	SALARY		81,930,754
210101	SALARIES AND WAGES		81,930,754
21010101	SALARY		81,930,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,589,613
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		12,289,613
21020201	NHIS		4,096,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,193,075
22	OTHER RECURRENT COSTS		125,102,692
2202	OVERHEAD COST		10,003,271
220201	TRAVEL& TRANSPORT - GENERAL		930,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,010
220202	UTILITIES - GENERAL		700,229
22020201	ELECTRICITY CHARGES		300,098
22020202	TELEPHONE CHARGES		20,007
22020203	INTERNET ACCESS CHARGES		80,026
22020205	WATER RATES		300,098
220203	MATERIALS & SUPPLIES - GENERAL		850,277
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,131
22020302	BOOKS		30,010
22020303	NEWSPAPERS		50,016
22020304	MAGAZINES & PERIODICALS		20,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,013
22020306	PRINTING OF SECURITY DOCUMENTS		50,016
22020307	DRUGS & MEDICAL SUPPLIES		60,020
22020309	UNIFORMS & OTHER CLOTHING		200,064
220204	MAINTENANCE SERVICES - GENERAL		2,700,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,131
22020402	MAINTENANCE OF OFFICE FURNITURE		300,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,196
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,262
22020406	OTHER MAINTENANCE SERVICES		400,131
220205	TRAINING - GENERAL		300,098
22020501	LOCAL TRAINING		300,098
220206	OTHER SERVICES - GENERAL		1,100,360
22020601	SECURITY CHARGES		500,164
22020606	CLEANING AND FUMIGATION SERVICES		600,196
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,026



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020708	MEDICAL CONSULTING		80,026
220208	FUEL & LUBRICANTS - GENERAL		1,200,392
22020801	MOTOR VEHICLE FUEL COST		400,131
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,065
22020803	PLANT / GENERATOR FUEL COST		600,196
220209	FINANCIAL CHARGES - GENERAL		60,020
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,020
220210	MISCELLANEOUS		2,080,682
22021001	REFRESHMENT & MEALS		200,066
22021002	HONORARIUM & SITTING ALLOWANCE		300,098
22021003	PUBLICITY & ADVERTISEMENTS		200,066
22021004	MEDICAL EXPENSES		300,098
22021006	POSTAGES & COURIER SERVICES		280,092
22021007	WELFARE PACKAGES		290,095
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		110,036
22021009	SPORTING ACTIVITIES		300,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,033
2205	SUBSIDIES GENERAL		115,099,421
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,099,421
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,099,421
23	CAPITAL EXPENDITURE		170,524,132
2303	REHABILITATION / REPAIRS		170,524,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,132
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,524,132
	TOTAL PERSONNEL		94,520,367
	TOTAL OVERHEAD		125,102,692
	TOTAL RECURRENT		219,623,059
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		390,147,191
0517026070	FGGC MONGUNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110390	CONSTRUCTION OF ADMIN BLOCK	ONGOING	8,122,500
ERGP23110401	CONSTRUCTION OF ASSEMBLY HALL	ONGOING	19,855,000
ERGP23169409	RENOVATION OF 7 BLOCKS OF HOSTEL	NEW	40,564,132
ERGP23169454	PROCUREMENT OF DINING HALL FURNITURE EXTENSION NEW SITE	NEW	2,707,500
ERGP23169476	STOREY BUILDING BUILDING	NEW	67,687,500
ERGP23169512	RENOVATION OF CLASSROOMS NEW SITE	NEW	31,587,500
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		447,174,214
21	PERSONNEL COST		149,204,727
2101	SALARY		129,482,371
210101	SALARIES AND WAGES		129,482,371
21010101	SALARY		129,482,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,722,356
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		19,422,356
21020201	NHIS		6,474,119
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,948,237
22	OTHER RECURRENT COSTS		129,074,794
2202	OVERHEAD COST		15,457,873
220201	TRAVEL & TRANSPORT - GENERAL		11,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,515
220202	UTILITIES - GENERAL		1,113,982
22020201	ELECTRICITY CHARGES		5,515
22020202	TELEPHONE CHARGES		5,515
22020203	INTERNET ACCESS CHARGES		551,476
22020205	WATER RATES		551,476
220203	MATERIALS & SUPPLIES - GENERAL		2,261,052



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		551,476
22020302	BOOKS		551,476
22020303	NEWSPAPERS		165,443
22020304	MAGAZINES & PERIODICALS		165,443
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		275,738
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		551,476
220204	MAINTENANCE SERVICES - GENERAL		7,775,810
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,757,379
22020402	MAINTENANCE OF OFFICE FURNITURE		2,205,903
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		551,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,102,952
22020410	MAINTENANCE OF ROADS AND BRIDGES		55,148
220205	TRAINING - GENERAL		27,574
22020501	LOCAL TRAINING		27,574
220206	OTHER SERVICES - GENERAL		275,738
22020606	CLEANING AND FUMIGATION SERVICES		275,738
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,515
22020708	MEDICAL CONSULTING		5,515
220208	FUEL & LUBRICANTS - GENERAL		1,670,973
22020801	MOTOR VEHICLE FUEL COST		1,654,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,515
22020803	PLANT / GENERATOR FUEL COST		5,515
22020806	COOKING GAS/FUEL COST		5,515
220210	MISCELLANEOUS		2,316,199
22021002	HONORARIUM & SITTING ALLOWANCE		275,738
22021003	PUBLICITY & ADVERTISEMENTS		441,180
22021006	POSTAGES & COURIER SERVICES		551,476
22021007	WELFARE PACKAGES		551,476
22021009	SPORTING ACTIVITIES		275,738
22021029	MONITORING ACTIVITIES & FOLLOW UP		55,148
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		165,443
2205	SUBSIDIES GENERAL		113,616,921
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		113,616,921
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		113,616,921
23	CAPITAL EXPENDITURE		168,894,693
2302	CONSTRUCTION / PROVISION		122,001,836
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		122,001,836
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		40,612,500
23020114	CONSTRUCTION / PROVISION OF ROADS		36,264,336
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,125,000
2303	REHABILITATION / REPAIRS		46,892,857
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,892,857
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		27,977,500
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,915,357
	TOTAL PERSONNEL		149,204,727
	TOTAL OVERHEAD		129,074,794
	TOTAL RECURRENT		278,279,521
	TOTAL CAPITAL		168,894,693
	TOTAL ALLOCATION		447,174,214
0517026071	FGGC NEW BUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108228	CONSTRUCTION OF GIRLS HOSTEL	ONGOING	27,977,500
ERGP23151427	CONSTRUCTION OF COLLEGE MULTIPURPOSE HALL	ONGOING	45,125,000
ERGP23151430	CONSTRUCTION OF ROAD FROM MAIN GATE TO GIRLS HOSTEL	ONGOING	36,264,336
ERGP23169300	REHABILITATION OF E-LIBRARY	NEW	18,915,357
ERGP26151428	PROVISION OF NEW GAMES VILLEGE	ONGOING	40,612,500
0517026072	FGGC OMU-ARAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		509,392,175
21	PERSONNEL COST		197,825,774



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		171,657,195
210101	SALARIES AND WAGES		171,657,195
21010101	SALARY		171,657,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,168,579
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		25,748,579
21020201	NHIS		8,582,860
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,165,719
22	OTHER RECURRENT COSTS		141,732,065
2202	OVERHEAD COST		14,087,817
220201	TRAVEL & TRANSPORT - GENERAL		1,289,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		441,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		847,948
220202	UTILITIES - GENERAL		2,858,875
22020201	ELECTRICITY CHARGES		674,305
22020202	TELEPHONE CHARGES		1,488,897
22020203	INTERNET ACCESS CHARGES		695,673
220203	MATERIALS & SUPPLIES - GENERAL		4,843,505
22020302	BOOKS		836,678
22020303	NEWSPAPERS		449,796
22020304	MAGAZINES & PERIODICALS		144,340
22020305	PRINTING OF NON SECURITY DOCUMENTS		568,435
22020306	PRINTING OF SECURITY DOCUMENTS		568,435
22020307	DRUGS & MEDICAL SUPPLIES		862,237
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,413,584
220204	MAINTENANCE SERVICES - GENERAL		361,637
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		361,637
220208	FUEL & LUBRICANTS - GENERAL		3,696,527
22020801	MOTOR VEHICLE FUEL COST		1,251,946
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,251,946
22020803	PLANT / GENERATOR FUEL COST		1,192,635
220210	MISCELLANEOUS		1,037,984
22021003	PUBLICITY & ADVERTISEMENTS		469,085
22021007	WELFARE PACKAGES		509,964
22021009	SPORTING ACTIVITIES		58,935
2205	SUBSIDIES GENERAL		127,644,248
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		127,644,248
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		127,644,248
23	CAPITAL EXPENDITURE		169,834,336
2303	REHABILITATION / REPAIRS		169,834,336
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		169,834,336
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		156,296,836
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		13,537,500
	TOTAL PERSONNEL		197,825,774
	TOTAL OVERHEAD		141,732,065
	TOTAL RECURRENT		339,557,839
	TOTAL CAPITAL		169,834,336
	TOTAL ALLOCATION		509,392,175
0517026072	FGGC OMU-ARAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141437	CONSTRUCTION OF FOUR BEDROOM PRINCIPAL'S QUARTERS	ONGOING	18,050,000
ERGP23150137	CONSTRUCTION OF 3 BEDROOM BURSARS QUARTERS	ONGOING	16,245,000
ERGP23150158	RENOVATION AND RE_ROOFING OF 2 NOs OF CLASSROOMS	ONGOING	18,050,000
ERGP23169553	RENOVATION AND EXPANSION OF COLLEGE DINNING HALL	NEW	31,587,500
ERGP23169575	RENOVATION AND EXPANSION OF COLLEGE CLINIC	NEW	27,075,000
ERGP23169593	RENOVATION OF E- LIBRARY	NEW	13,537,500
ERGP23169612	CONSTRUCTION OF MOTORIZED POWERED BORE HOLE	NEW	13,537,500
ERGP23169624	CONSTRUCTION OF VIP TOILETS,STAFF ROOM AND CLASSROOM AREAS	NEW	13,537,500
ERGP23169645	PROVISION OF FURNITURES AND EQUIPMENTS IN THE DINNING HALL	NEW	18,214,336
0517026073	FGGC OWERRI		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		851,242,524
21	PERSONNEL COST		395,430,015
2101	SALARY		343,173,926
210101	SALARIES AND WAGES		343,173,926
21010101	SALARY		343,173,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,256,089
210201	ALLOWANCES		780,000
21020111	REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		51,476,089
21020201	NHIS		17,158,696
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,317,393
22	OTHER RECURRENT COSTS		285,288,377
2202	OVERHEAD COST		12,310,916
220201	TRAVEL & TRANSPORT - GENERAL		1,356,845
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,356,845
220202	UTILITIES - GENERAL		1,736,579
22020201	ELECTRICITY CHARGES		1,442,348
22020203	INTERNET ACCESS CHARGES		294,231
220203	MATERIALS & SUPPLIES - GENERAL		2,518,252
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,080
22020303	NEWSPAPERS		988,314
22020305	PRINTING OF NON SECURITY DOCUMENTS		496,043
22020307	DRUGS & MEDICAL SUPPLIES		40,551
22020308	FIELD & CAMPING MATERIALS SUPPLIES		69,157
22020309	UNIFORMS & OTHER CLOTHING		188,610
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,497
220204	MAINTENANCE SERVICES - GENERAL		2,738,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		363,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		414,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,620
220205	TRAINING - GENERAL		61,846
22020501	LOCAL TRAINING		61,846
220206	OTHER SERVICES - GENERAL		808,506
22020601	SECURITY CHARGES		220,044
22020606	CLEANING AND FUMIGATION SERVICES		588,462
220208	FUEL & LUBRICANTS - GENERAL		1,866,090
22020806	COOKING GAS/FUEL COST		1,866,090
220210	MISCELLANEOUS		1,224,389
22021003	PUBLICITY & ADVERTISEMENTS		502,958
22021006	POSTAGES & COURIER SERVICES		438,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		282,914
2205	SUBSIDIES GENERAL		272,977,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		272,977,461
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		272,977,461
23	CAPITAL EXPENDITURE		170,524,132
2303	REHABILITATION / REPAIRS		170,524,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,132
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,524,132
	TOTAL PERSONNEL		395,430,015
	TOTAL OVERHEAD		285,288,377
	TOTAL RECURRENT		680,718,392
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		851,242,524
0517026073	FGGC OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170242	REHABILITATION OF 3NOS GIRLS HOSTEL	NEW	56,767,250
ERGP23170318	CONSTRUCTION OF A 4 BEDROOM DUPLEX	NEW	48,145,132
ERGP23170326	CONSTRUCTION OF DINING HALL EXTENSION	NEW	20,486,750
ERGP23170335	PURCHASE OF 1 NO UTILITY VEHICLE	NEW	31,587,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23170363	RECONSTRUCTION AND EXPANSION OF 2 BEDROOM BUNGALOW	NEW	13,537,500
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		809,418,995
21	PERSONNEL COST		385,938,276
2101	SALARY		334,868,066
210101	SALARIES AND WAGES		334,868,066
21010101	SALARY		334,868,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,070,210
210201	ALLOWANCES		840,000
21020111	REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		50,230,210
21020201	NHIS		16,743,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,486,807
22	OTHER RECURRENT COSTS		244,908,027
2202	OVERHEAD COST		15,284,681
220201	TRAVEL & TRANSPORT - GENERAL		3,424,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,149,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,179
220202	UTILITIES - GENERAL		354,771
22020201	ELECTRICITY CHARGES		159,267
22020203	INTERNET ACCESS CHARGES		195,504
220203	MATERIALS & SUPPLIES - GENERAL		1,263,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,876
22020307	DRUGS & MEDICAL SUPPLIES		879,765
220204	MAINTENANCE SERVICES - GENERAL		3,711,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,001
22020402	MAINTENANCE OF OFFICE FURNITURE		811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,067
22020406	OTHER MAINTENANCE SERVICES		308,001
220205	TRAINING - GENERAL		965,719
22020501	LOCAL TRAINING		965,719
220206	OTHER SERVICES - GENERAL		509,824
22020606	CLEANING AND FUMIGATION SERVICES		509,824
220208	FUEL & LUBRICANTS - GENERAL		1,976,099
22020801	MOTOR VEHICLE FUEL COST		977,517
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,758
22020803	PLANT / GENERATOR FUEL COST		509,824
220209	FINANCIAL CHARGES - GENERAL		146,627
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	MISCELLANEOUS		2,932,551
22021001	REFRESHMENT & MEALS		488,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		708,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,817
22021009	SPORTING ACTIVITIES		733,138
2205	SUBSIDIES GENERAL		229,623,346
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		229,623,346
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		229,623,346
23	CAPITAL EXPENDITURE		178,572,692
2303	REHABILITATION / REPAIRS		178,572,692
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		178,572,692
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		178,572,692
	TOTAL PERSONNEL		385,938,276
	TOTAL OVERHEAD		244,908,027
	TOTAL RECURRENT		630,846,303
	TOTAL CAPITAL		178,572,692



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		809,418,995
0517026074	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170973	REHABILITATION OF 2NOS OLABISI HOSTEL	NEW	63,175,000
ERGP23171001	REHABILITATION OF BUSINESS STUDY BLOCK	NEW	18,050,000
ERGP23171028	REHABILITATION OF 11 CLASSROOMS	NEW	27,075,000
ERGP23171040	REHABILITATION AND EQUIPING OF EXAM HALL	NEW	18,050,000
ERGP23171089	REHABILITATION / FURNISHING AND EQUIPING 3 SCIENCE LABS	NEW	27,075,000
ERGP23171119	TILLING AND FURNISHING OF COLLEGE LIBRARY	NEW	9,025,000
ERGP23175162	REHABILITATION OF COLLEGE CLINIC	NEW	16,122,692
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		821,612,253
21	PERSONNEL COST		368,738,619
2101	SALARY		320,224,886
210101	SALARIES AND WAGES		320,224,886
21010101	SALARY		320,224,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,513,733
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		48,033,733
21020201	NHIS		16,011,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,022,489
22	OTHER RECURRENT COSTS		283,823,756
2202	OVERHEAD COST		15,258,439
220201	TRAVEL & TRANSPORT - GENERAL		2,553,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		797,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		79,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		79,783
220202	UTILITIES - GENERAL		638,261
22020201	ELECTRICITY CHARGES		398,913
22020202	TELEPHONE CHARGES		39,891
22020203	INTERNET ACCESS CHARGES		119,674
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,783
220203	MATERIALS & SUPPLIES - GENERAL		2,672,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		199,457
22020302	BOOKS		159,565
22020303	NEWSPAPERS		159,565
22020304	MAGAZINES & PERIODICALS		239,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		279,239
22020306	PRINTING OF SECURITY DOCUMENTS		319,131
22020307	DRUGS & MEDICAL SUPPLIES		718,044
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		598,370
220204	MAINTENANCE SERVICES - GENERAL		2,453,317
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		797,827
22020402	MAINTENANCE OF OFFICE FURNITURE		299,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		359,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,131
22020406	OTHER MAINTENANCE SERVICES		398,913
220205	TRAINING - GENERAL		359,022
22020501	LOCAL TRAINING		359,022
220206	OTHER SERVICES - GENERAL		678,152
22020601	SECURITY CHARGES		279,239
22020606	CLEANING AND FUMIGATION SERVICES		398,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		718,044
22020703	LEGAL SERVICES		398,913
22020708	MEDICAL CONSULTING		319,131
220208	FUEL & LUBRICANTS - GENERAL		2,393,481
22020801	MOTOR VEHICLE FUEL COST		797,827



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		797,827
22020806	COOKING GAS/FUEL COST		797,827
220209	FINANCIAL CHARGES - GENERAL		757,935
22020901	BANK CHARGES (OTHER THAN INTEREST)		598,370
22020904	OTHER CRF BANK CHARGES		159,565
220210	MISCELLANEOUS		2,034,460
22021001	REFRESHMENT & MEALS		199,457
22021002	HONORARIUM & SITTING ALLOWANCE		199,457
22021003	PUBLICITY & ADVERTISEMENTS		558,479
22021004	MEDICAL EXPENSES		79,783
22021006	POSTAGES & COURIER SERVICES		39,891
22021007	WELFARE PACKAGES		319,131
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		79,783
22021009	SPORTING ACTIVITIES		159,565
22021010	DIRECT TEACHING & LABORATORY COST		199,457
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		199,457
2205	SUBSIDIES GENERAL		268,565,317
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		268,565,317
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		268,565,317
23	CAPITAL EXPENDITURE		169,049,878
2301	FIXED ASSETS PURCHASED		2,087,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,087,378
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,087,378
2302	CONSTRUCTION / PROVISION		81,676,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,676,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		81,676,250
2303	REHABILITATION / REPAIRS		85,286,250
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,286,250
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,821,250
23030110	REHABILITATION / REPAIRS - LIBRARIES		1,805,000
23030113	REHABILITATION / REPAIRS - ROADS		21,660,000
	TOTAL PERSONNEL		368,738,619
	TOTAL OVERHEAD		283,823,756
	TOTAL RECURRENT		652,562,375
	TOTAL CAPITAL		169,049,878
	TOTAL ALLOCATION		821,612,253
0517026075	FGGC SHAGAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149865	RENOVATION AND EQUIPPING OF CHEMISTRY LABORATORY	ONGOING	22,562,500
ERGP23149871	RENOVATION AND EQUIPPING OF MUSIC SECTION	ONGOING	1,805,000
ERGP23159891	RENOVATION AND REROOFING OF 2NOS BLOCK OF HOSTELS	ONGOING	37,453,750
ERGP23169478	RENOVATION OF LIBRARY	NEW	1,805,000
ERGP23169500	LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE	NEW	21,660,000
ERGP23169518	CONSTRUCTION OF 1.5KM ROAD NETWORK INCLUDING DRAINAGE AND CULVERT	NEW	13,537,500
ERGP23169588	CONSTRUCTION OF SCHOOL ENTRANCE GATE ARCADE	NEW	18,952,500
ERGP23169597	CONSTRUCTION OF JUNIOR STAFF QUARTERS (10 UNITS OF 2 BLOCKS OF SELF-CONTAINED APARTMENTS	NEW	22,111,250
ERGP23169607	CONSTRUCTION AND EQUIPPING OF EXAMINATION HALL	NEW	27,075,000
ERGP23169613	PROCUREMENT OF TEACHING AIDS BUSINESS STUDIES	NEW	2,087,378
0517026076	FGGC GUMI TAMBAWAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		418,762,055
21	PERSONNEL COST		107,820,811
2101	SALARY		93,496,357
210101	SALARIES AND WAGES		93,496,357
21010101	SALARY		93,496,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,324,454
210201	ALLOWANCES		300,000
21020111	REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		14,024,454



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21020201	NHIS		4,674,818
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,349,636
22	OTHER RECURRENT COSTS		142,512,104
2202	OVERHEAD COST		13,201,748
220201	TRAVEL & TRANSPORT - GENERAL		3,350,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,624,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,726,046
220202	UTILITIES - GENERAL		1,594,205
22020201	ELECTRICITY CHARGES		662,211
22020202	TELEPHONE CHARGES		410,882
22020203	INTERNET ACCESS CHARGES		521,112
220203	MATERIALS & SUPPLIES - GENERAL		1,540,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,800
22020302	BOOKS		521,112
22020303	NEWSPAPERS		275,883
22020305	PRINTING OF NON SECURITY DOCUMENTS		153,268
22020306	PRINTING OF SECURITY DOCUMENTS		91,961
22020307	DRUGS & MEDICAL SUPPLIES		91,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		122,615
220204	MAINTENANCE SERVICES - GENERAL		1,747,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,459
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,189,362
220205	TRAINING - GENERAL		171,660
22020501	LOCAL TRAINING		171,660
220208	FUEL & LUBRICANTS - GENERAL		2,082,487
22020801	MOTOR VEHICLE FUEL COST		169,699
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,912,788
220210	MISCELLANEOUS		2,714,694
22021003	PUBLICITY & ADVERTISEMENTS		392,367
22021006	POSTAGES & COURIER SERVICES		147,444
22021009	SPORTING ACTIVITIES		2,050,730
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		124,153
2205	SUBSIDIES GENERAL		129,310,356
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		129,310,356
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,310,356
23	CAPITAL EXPENDITURE		168,429,140
2302	CONSTRUCTION / PROVISION		92,619,140
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,619,140
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		92,619,140
2303	REHABILITATION / REPAIRS		75,810,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,810,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		75,810,000
	TOTAL PERSONNEL		107,820,811
	TOTAL OVERHEAD		142,512,104
	TOTAL RECURRENT		250,332,915
	TOTAL CAPITAL		168,429,140
	TOTAL ALLOCATION		418,762,055
0517026076	FGGC GUMI TAMBAWAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142932	PROVISION MOTORISED BOREHOLE WITH TANK AND RETICULATION	ONGOING	10,830,000
ERGP23142935	RENOVATION OF 4 NOS 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	20,757,500
ERGP23144051	RENOVATION OF 1 NO. BLOCK OF LABORATORIES (PHYSICS, CHEMISTRY, BASIC SCIENCE & AGRIC SCIENCE)	ONGOING	20,757,500
ERGP23150229	COMPLETION OF FEMALE HOSTEL	ONGOING	45,125,000
ERGP23170781	CONSTRUCTION OF 10 NOS 2 BEDROOM FLAT	NEW	26,172,500
ERGP23170782	PROCUREMENT OF ELECTRONIC BOARD PROJECTORS TO EACH CLASS	NEW	11,732,500
ERGP23170784	REHABILITATION OF OLD HOSTEL	NEW	22,562,500
ERGP23170785	PROVISION OF STUDENTS AND STAFF FURNITURES	NEW	10,491,640
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		737,399,806
21	PERSONNEL COST		296,517,303
2101	SALARY		257,319,394
210101	SALARIES AND WAGES		257,319,394
21010101	SALARY		257,319,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,197,909
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		38,597,909
21020201	NHIS		12,865,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,731,939
22	OTHER RECURRENT COSTS		270,141,116
2202	OVERHEAD COST		10,591,921
220201	TRAVEL & TRANSPORT - GENERAL		3,041,968
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,041,968
220202	UTILITIES - GENERAL		2,001,614
22020201	ELECTRICITY CHARGES		1,622,383
22020202	TELEPHONE CHARGES		146,014
22020203	INTERNET ACCESS CHARGES		60,839
22020205	WATER RATES		172,378
220203	MATERIALS & SUPPLIES - GENERAL		1,833,080
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		740,812
22020302	BOOKS		240,518
22020303	NEWSPAPERS		16,224
22020304	MAGAZINES & PERIODICALS		172,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		64,895
22020306	PRINTING OF SECURITY DOCUMENTS		70,979
22020307	DRUGS & MEDICAL SUPPLIES		202,798
22020309	UNIFORMS & OTHER CLOTHING		60,839
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		81,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		182,518
220204	MAINTENANCE SERVICES - GENERAL		1,612,244
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		506,995
22020402	MAINTENANCE OF OFFICE FURNITURE		101,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,596
22020405	MAINTENANCE OF PLANTS/GENERATORS		496,855
22020406	OTHER MAINTENANCE SERVICES		101,399
220205	TRAINING - GENERAL		202,798
22020501	LOCAL TRAINING		202,798
220206	OTHER SERVICES - GENERAL		436,015
22020601	SECURITY CHARGES		60,839
22020604	RESIDENTIAL RENT		70,979
22020606	CLEANING AND FUMIGATION SERVICES		304,197
220208	FUEL & LUBRICANTS - GENERAL		517,135
22020801	MOTOR VEHICLE FUEL COST		141,959
22020803	PLANT / GENERATOR FUEL COST		172,378
22020806	COOKING GAS/FUEL COST		202,798
220210	MISCELLANEOUS		947,067
22021001	REFRESHMENT & MEALS		304,197
22021002	HONORARIUM & SITTING ALLOWANCE		121,679
22021003	PUBLICITY & ADVERTISEMENTS		101,399
22021004	MEDICAL EXPENSES		40,560
22021009	SPORTING ACTIVITIES		304,197
22021010	DIRECT TEACHING & LABORATORY COST		75,035
2205	SUBSIDIES GENERAL		259,549,195
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		259,549,195
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		259,549,195
23	CAPITAL EXPENDITURE		170,741,387
2301	FIXED ASSETS PURCHASED		22,562,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,562,500
23010119	PURCHASE OF POWER GENERATING SET		22,562,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2302	CONSTRUCTION / PROVISION		58,701,811
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,701,811
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		58,701,811
2303	REHABILITATION / REPAIRS		89,477,076
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		89,477,076
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		89,477,076
	TOTAL PERSONNEL		296,517,303
	TOTAL OVERHEAD		270,141,116
	TOTAL RECURRENT		566,658,419
	TOTAL CAPITAL		170,741,387
	TOTAL ALLOCATION		737,399,806
0517026077	FGGC UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141167	REHABILITATION AND EXPANSION OF ANNEX HOSTEL BLOCK C TO ONE STOREY BUILDING	ONGOING	41,464,760
ERGP23149946	CONSTRUCTION OF 1 NO. ONE STOREY BUILDING ADMINISTRATIVE BLOCK	ONGOING	36,100,000
ERGP23149953	CONSTRUCTION OF 1 NO. ONE STOREY BUILDING STAFF QUARTERS	ONGOING	22,601,811
ERGP23149956	REHABILITATION OF DILAPIDATED SS3 BLOCK A OF 3 CLASSROOMS	ONGOING	1,222,500
ERGP23149963	REHABILITATION OF DILAPIDATED JSS1 BLOCK OF 6 CLASSROOMS	ONGOING	2,465,209
ERGP23149973	LANDSCAPING OF PURPLE HOUSE HOSTEL	ONGOING	1,479,606
ERGP23169561	REMODELING OF SS2 BLOCK OF 3 CLASSROOMS TO ONE STOREY BUILDING.	NEW	27,908,625
ERGP23169585	LANDSCAPING OF PURPLE HOUSE HOSTEL PHASE II	NEW	14,936,375
ERGP23169596	PROCUREMENT OF 250KVA MIKANO SOUND PROOF GENERATOR (PERKINS)	NEW	22,562,500
0517026078	FGGC WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		632,060,079
21	PERSONNEL COST		193,786,891
2101	SALARY		167,884,253
210101	SALARIES AND WAGES		167,884,253
21010101	SALARY		167,884,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,902,638
210201	ALLOWANCES		25,902,638
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		25,182,638
21020201	NHIS		8,394,213
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,788,425
22	OTHER RECURRENT COSTS		261,464,076
2202	OVERHEAD COST		12,323,262
220201	TRAVEL & TRANSPORT - GENERAL		2,365,341
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,101,364
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,263,977
220202	UTILITIES - GENERAL		1,284,274
22020201	ELECTRICITY CHARGES		461,875
22020202	TELEPHONE CHARGES		385,347
22020203	INTERNET ACCESS CHARGES		437,052
220203	MATERIALS & SUPPLIES - GENERAL		2,988,869
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		631,989
22020302	BOOKS		568,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		385,347
22020306	PRINTING OF SECURITY DOCUMENTS		385,347
22020307	DRUGS & MEDICAL SUPPLIES		385,347
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		631,989
220204	MAINTENANCE SERVICES - GENERAL		1,926,735
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,347
22020402	MAINTENANCE OF OFFICE FURNITURE		385,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,347
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		385,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,347
220205	TRAINING - GENERAL		385,347



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		385,347
220208	FUEL & LUBRICANTS - GENERAL		1,649,325
22020801	MOTOR VEHICLE FUEL COST		947,983
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		315,995
22020803	PLANT / GENERATOR FUEL COST		385,347
220209	FINANCIAL CHARGES - GENERAL		99,491
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,491
220210	MISCELLANEOUS		1,623,880
22021003	PUBLICITY & ADVERTISEMENTS		315,995
22021007	WELFARE PACKAGES		385,347
22021009	SPORTING ACTIVITIES		385,347
22021010	DIRECT TEACHING & LABORATORY COST		537,191
2205	SUBSIDIES GENERAL		249,140,814
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		249,140,814
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		249,140,814
23	CAPITAL EXPENDITURE		176,809,112
2301	FIXED ASSETS PURCHASED		72,490,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,490,750
23010108	PURCHASE OF BUSES		45,230,069
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,260,681
2302	CONSTRUCTION / PROVISION		23,726,906
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,726,906
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		23,726,906
2303	REHABILITATION / REPAIRS		80,591,455
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,591,455
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,591,455
	TOTAL PERSONNEL		193,786,891
	TOTAL OVERHEAD		261,464,076
	TOTAL RECURRENT		455,250,967
	TOTAL CAPITAL		176,809,112
	TOTAL ALLOCATION		632,060,079
0517026078	FGGC WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23150418	RENOVATION OF JSS3 BLOCK OF FOUR(4) CLASSROOMS	ONGOING	24,462,443
ERGP23150442	PURCHASE OF PHYSICS, CHEMISTRY AND BIOLOGY CHEMICALS AND EQUIPMENT	ONGOING	27,260,681
ERGP23170170	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	27,169,402
ERGP23170186	CONSTRUCTION OF ONE(1) FLOOR STOREY BUILDING ADMINISTRATIVE BLOCK	NEW	23,726,906
ERGP23170193	PURCHASE OF 1 NO 32 SEATER BUS	NEW	45,230,069
ERGP23170196	RENOVATION OF TWO(2) BLOCKS OF BOYS HOSTEL(LADAN HOUSE)	NEW	28,959,610
0517026079	FGGC, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		528,747,839
21	PERSONNEL COST		225,458,883
2101	SALARY		195,164,246
210101	SALARIES AND WAGES		195,164,246
21010101	SALARY		195,164,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,294,637
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		29,274,637
21020201	NHIS		9,758,212
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,516,425
22	OTHER RECURRENT COSTS		131,989,676
2202	OVERHEAD COST		12,094,445
220201	TRAVEL& TRANSPORT - GENERAL		1,586,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,140,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		445,990
220202	UTILITIES - GENERAL		1,928,560
22020201	ELECTRICITY CHARGES		1,928,560



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		3,477,441
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		693,401
22020302	BOOKS		866,642
22020305	PRINTING OF NON SECURITY DOCUMENTS		456,803
22020307	DRUGS & MEDICAL SUPPLIES		683,053
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		777,542
220204	MAINTENANCE SERVICES - GENERAL		1,365,777
22020402	MAINTENANCE OF OFFICE FURNITURE		530,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		480,566
220208	FUEL & LUBRICANTS - GENERAL		1,928,736
22020801	MOTOR VEHICLE FUEL COST		732,187
22020803	PLANT / GENERATOR FUEL COST		739,746
22020806	COOKING GAS/FUEL COST		456,803
220210	MISCELLANEOUS		1,807,791
22021003	PUBLICITY & ADVERTISEMENTS		732,187
22021006	POSTAGES & COURIER SERVICES		206,267
22021009	SPORTING ACTIVITIES		869,337
2205	SUBSIDIES GENERAL		119,895,231
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		119,895,231
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		119,895,231
23	CAPITAL EXPENDITURE		171,299,280
2303	REHABILITATION / REPAIRS		171,299,280
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,299,280
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,299,280
	TOTAL PERSONNEL		225,458,883
	TOTAL OVERHEAD		131,989,676
	TOTAL RECURRENT		357,448,559
	TOTAL CAPITAL		171,299,280
	TOTAL ALLOCATION		528,747,839
0517026079	FGGC, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23132471	LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE	NEW	8,122,500
ERGP23170189	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL	NEW	15,166,780
ERGP23170364	RENOVATION OF 2 BLOCKS OF 4 LABORATORIES EACH	NEW	29,782,500
ERGP23170380	PURCHASE OF FURNITURE FOR STAFF AND STUDENTS	NEW	6,317,500
ERGP23170389	RENOVATION OF DINNING HALL	NEW	33,392,500
ERGP23170395	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS	NEW	22,562,500
ERGP23170403	PROVISION OF TEACHING AND E-LEARNING MATERIAL	NEW	4,512,500
ERGP23170409	RENOVATION OF E-LIBRARY	NEW	31,587,500
ERGP23170414	RENOVATION OF ADMIN BLOCK	NEW	19,855,000
0517026080	FSTC AHOADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		507,181,395
21	PERSONNEL COST		162,253,524
2101	SALARY		140,776,977
210101	SALARIES AND WAGES		140,776,977
21010101	SALARY		140,776,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,476,547
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		21,116,547
21020201	NHIS		7,038,849
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,077,698
22	OTHER RECURRENT COSTS		173,643,334
2202	OVERHEAD COST		10,298,072
220201	TRAVEL & TRANSPORT - GENERAL		1,009,771
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		450,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		559,218
220202	UTILITIES - GENERAL		594,437
22020201	ELECTRICITY CHARGES		392,784



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		84,183
22020203	INTERNET ACCESS CHARGES		117,470
220203	MATERIALS & SUPPLIES - GENERAL		1,659,679
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		157,844
22020302	BOOKS		189,412
22020303	NEWSPAPERS		41,553
22020304	MAGAZINES & PERIODICALS		52,249
22020306	PRINTING OF SECURITY DOCUMENTS		157,844
22020307	DRUGS & MEDICAL SUPPLIES		392,784
22020308	FIELD & CAMPING MATERIALS SUPPLIES		91,165
22020309	UNIFORMS & OTHER CLOTHING		106,946
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,882
220204	MAINTENANCE SERVICES - GENERAL		2,353,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		445,400
22020402	MAINTENANCE OF OFFICE FURNITURE		352,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		352,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		445,400
22020406	OTHER MAINTENANCE SERVICES		405,026
220205	TRAINING - GENERAL		220,981
22020501	LOCAL TRAINING		220,981
220206	OTHER SERVICES - GENERAL		722,431
22020601	SECURITY CHARGES		340,169
22020606	CLEANING AND FUMIGATION SERVICES		382,262
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		213,894
22020708	MEDICAL CONSULTING		213,894
220208	FUEL & LUBRICANTS - GENERAL		1,285,407
22020801	MOTOR VEHICLE FUEL COST		340,169
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		368,303
22020803	PLANT / GENERATOR FUEL COST		366,477
22020806	COOKING GAS/FUEL COST		210,458
220209	FINANCIAL CHARGES - GENERAL		52,249
22020901	BANK CHARGES (OTHER THAN INTEREST)		52,249
220210	MISCELLANEOUS		2,186,165
22021001	REFRESHMENT & MEALS		157,844
22021002	HONORARIUM & SITTING ALLOWANCE		234,940
22021003	PUBLICITY & ADVERTISEMENTS		538,173
22021004	MEDICAL EXPENSES		352,410
22021006	POSTAGES & COURIER SERVICES		47,006
22021007	WELFARE PACKAGES		157,844
22021009	SPORTING ACTIVITIES		157,844
22021010	DIRECT TEACHING & LABORATORY COST		392,784
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		147,320
2205	SUBSIDIES GENERAL		163,345,262
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		163,345,262
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,345,262
23	CAPITAL EXPENDITURE		171,284,537
2303	REHABILITATION / REPAIRS		171,284,537
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		171,284,537
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		171,284,537
	TOTAL PERSONNEL		162,253,524
	TOTAL OVERHEAD		173,643,334
	TOTAL RECURRENT		335,896,858
	TOTAL CAPITAL		171,284,537
	TOTAL ALLOCATION		507,181,395
0517026080	FSTC AHOADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107112	CONSTRUCTION OF 1NO. STOREY HOSTEL ACCOMMODATION IN THE COLLEGE	ONGOING	18,050,000
ERGP23107116	CONSTRUCTION OF 1 NO. TECHNICAL WORKSHOP FOR BBC (BLOCKS, BRICK MOLDING AND CONSTRUCTION) DEPARTMENT	ONGOING	27,075,000



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CODE	LINE ITEM		AMOUNT
ERGP23107120	PROCUREMENT OF PRINCIPAL'S OFFICIAL VEHICLE	NEW	18,050,000
ERGP23122843	RENOVATION/UPGRADING OF THE COLLEGE SOLAR POWER SYSTEM	NEW	10,830,000
ERGP23122844	CONVERSION OF PRESENT CHEMISTRY LAB BLOCK TO A 1 STOREY BUILDING	ONGOING	18,050,000
ERGP23122845	CONSTRUCTION OF A 1 STOREY MULTIPURPOSE ASSEMBLY HALL IN THE COLLEGE	ONGOING	43,320,000
ERGP23122847	RENOVATION OF THE COLLEGE E-LIBRARY BUILDING	NEW	9,025,000
ERGP23122848	PROVISION OF OFFICE DESK/CHAIRS IN THE COLLEGE	NEW	8,834,537
ERGP23122849	CONSTRUCTION OF 1000 DOUBLE SEATER CLASSROOM DESK	NEW	18,050,000
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,695,240
21	PERSONNEL COST		270,725,390
2101	SALARY		235,361,209
210101	SALARIES AND WAGES		235,361,209
21010101	SALARY		235,361,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,364,181
210201	ALLOWANCES		60,000
21020111	REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		35,304,181
21020201	NHIS		11,768,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,536,121
22	OTHER RECURRENT COSTS		255,937,373
2202	OVERHEAD COST		12,121,383
220201	TRAVEL & TRANSPORT - GENERAL		5,962,337
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,973,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,988,458
220202	UTILITIES - GENERAL		2,332,699
22020201	ELECTRICITY CHARGES		1,410,907
22020202	TELEPHONE CHARGES		470,302
22020203	INTERNET ACCESS CHARGES		169,309
22020206	SEWERAGE CHARGES		282,181
220203	MATERIALS & SUPPLIES - GENERAL		2,165,586
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		980,894
22020304	MAGAZINES & PERIODICALS		105,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,351
22020307	DRUGS & MEDICAL SUPPLIES		564,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		124,630
220204	MAINTENANCE SERVICES - GENERAL		1,254,140
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		372,323
220206	OTHER SERVICES - GENERAL		176,363
22020601	SECURITY CHARGES		176,363
220208	FUEL & LUBRICANTS - GENERAL		97,196
22020806	COOKING GAS/FUEL COST		97,196
220210	MISCELLANEOUS		133,062
22021009	SPORTING ACTIVITIES		117,576
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,486
2205	SUBSIDIES GENERAL		243,815,990
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		243,815,990
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		243,815,990
23	CAPITAL EXPENDITURE		167,032,477
2301	FIXED ASSETS PURCHASED		79,489,977
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,489,977
23010108	PURCHASE OF BUSES		62,342,477
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,147,500
2302	CONSTRUCTION / PROVISION		60,467,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,467,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,467,500
2303	REHABILITATION / REPAIRS		27,075,000



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,075,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,075,000
	TOTAL PERSONNEL		270,725,390
	TOTAL OVERHEAD		255,937,373
	TOTAL RECURRENT		526,662,763
	TOTAL CAPITAL		167,032,477
	TOTAL ALLOCATION		693,695,240
0517026081	FSTC AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169940	CONSTRUCTION OF 2 STOREY 2 BEDROOM FLAT EACH (3 FLATS) FOR ESSENTIAL HOUSE OFFICERS	ONGOING	31,587,500
ERGP23169944	PROCUREMENT OF 1050 SETS OF CLASSROOM FURNITURES	NEW	17,147,500
ERGP23169959	FENCING OF 200M PERIMETER FENCE AND PROVISION OF SECURITY GADGETS IN PRINCIPAL HOUSE	ONGOING	13,537,500
ERGP23173298	CONVERSION OF A BLOCK OF 5 CLASSROOMS TO 2 STOREY 15 CLASSROOMSS	NEW	27,075,000
ERGP23173307	PROCUREMENT OF 32 SEATER BUS FOR STUDENTS OFFICIAL TRIPS	NEW	62,342,477
ERGP23173313	FENCING OF 220M PERIMETER FENCE, PROVISIONS OF SPIRAL WIRE, OVERHEAD TANK AND RETICULATION OF WATER FOR THE GIRLS HOSTEL	NEW	15,342,500
0517026082	FSTC JUBU-IMUSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		686,439,056
21	PERSONNEL COST		255,940,216
2101	SALARY		222,452,362
210101	SALARIES AND WAGES		222,452,362
21010101	SALARY		222,452,362
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,487,854
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		33,367,854
21020201	NHIS		11,122,618
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,245,236
22	OTHER RECURRENT COSTS		263,854,324
2202	OVERHEAD COST		12,553,921
220201	TRAVEL & TRANSPORT - GENERAL		3,087,348
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,543,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,543,674
220202	UTILITIES - GENERAL		1,067,707
22020201	ELECTRICITY CHARGES		643,197
22020202	TELEPHONE CHARGES		64,320
22020203	INTERNET ACCESS CHARGES		192,959
22020206	SEWERAGE CHARGES		167,231
220203	MATERIALS & SUPPLIES - GENERAL		2,301,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		643,197
22020302	BOOKS		128,639
22020303	NEWSPAPERS		25,728
22020305	PRINTING OF NON SECURITY DOCUMENTS		192,959
22020306	PRINTING OF SECURITY DOCUMENTS		128,639
22020307	DRUGS & MEDICAL SUPPLIES		643,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		538,999
220204	MAINTENANCE SERVICES - GENERAL		1,929,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,918
22020402	MAINTENANCE OF OFFICE FURNITURE		257,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,918
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		257,279
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,918
22020406	OTHER MAINTENANCE SERVICES		128,639
22020413	MAINTENANCE OF STREET LIGHTS		128,639
220205	TRAINING - GENERAL		385,918
22020501	LOCAL TRAINING		385,918
220206	OTHER SERVICES - GENERAL		643,198



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		321,599
22020606	CLEANING AND FUMIGATION SERVICES		321,599
220208	FUEL & LUBRICANTS - GENERAL		1,607,993
22020801	MOTOR VEHICLE FUEL COST		385,918
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		257,279
22020803	PLANT / GENERATOR FUEL COST		964,796
220210	MISCELLANEOUS		1,530,809
22021001	REFRESHMENT & MEALS		25,728
22021003	PUBLICITY & ADVERTISEMENTS		900,476
22021006	POSTAGES & COURIER SERVICES		51,456
22021007	WELFARE PACKAGES		38,592
22021009	SPORTING ACTIVITIES		128,639
22021010	DIRECT TEACHING & LABORATORY COST		385,918
2205	SUBSIDIES GENERAL		251,300,403
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		251,300,403
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		251,300,403
23	CAPITAL EXPENDITURE		166,644,516
2301	FIXED ASSETS PURCHASED		32,038,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,038,750
23010105	PURCHASE OF MOTOR VEHICLES		25,270,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,707,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,061,250
2302	CONSTRUCTION / PROVISION		88,142,190
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,142,190
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		11,732,500
23020114	CONSTRUCTION / PROVISION OF ROADS		19,736,151
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,673,540
2303	REHABILITATION / REPAIRS		46,463,575
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,463,575
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		13,537,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,254,825
23030110	REHABILITATION / REPAIRS - LIBRARIES		7,671,250
	TOTAL PERSONNEL		255,940,216
	TOTAL OVERHEAD		263,854,324
	TOTAL RECURRENT		519,794,540
	TOTAL CAPITAL		166,644,516
	TOTAL ALLOCATION		686,439,056
0517026082	FSTC JUBU-IMUSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170000	CONSTRUCTION OF ROAD WITH DRAINAGE	NEW	19,736,151
ERGP23158880	REHABILITATION OF JUNIOR DINNING HALL	ONGOING	2,692,325
ERGP23169365	RENOVATION OF E-LIBRARY	NEW	7,671,250
ERGP23169381	RENOVATION OF SENIOR DINNING HALL AND KITCHEN STORE	NEW	22,562,500
ERGP23169399	PROCUREMENT OF BOOKS TO E-LIBRARY	NEW	4,061,250
ERGP23169415	PROCUREMENT OF 20 TABLES AND 30 BENCHES OF DINNING HALL FURNITURE	NEW	2,707,500
ERGP23169450	RENOVATION OF TWO BLOCKS OF BOYS HOSTEL	ONGOING	38,623,540
ERGP23169465	FURNISHING OF LABORATORY	NEW	9,025,000
ERGP23169514	PROCUREMENT OF 1 UNIT MULTIFUNCTION PHOTOCOPIER MACHINE FOR STUDENTS EXAMINATION	NEW	2,707,500
ERGP23169527	RENOVATION OF GIRLS HOSTEL	NEW	18,050,000
ERGP23170140	PROCUREMENT OF UTILITY VEHICLE	NEW	25,270,000
ERGP27169991	RENOVATION OF PRINCIPAL'S QUARTER	NEW	13,537,500
0517026083	FSTC MICHKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		394,342,176
21	PERSONNEL COST		106,844,849
2101	SALARY		92,699,869
210101	SALARIES AND WAGES		92,699,869
21010101	SALARY		92,699,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,144,980



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		240,000
21020111	REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		13,904,980
21020201	NHIS		4,634,993
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,269,987
22	OTHER RECURRENT COSTS		123,180,582
2202	OVERHEAD COST		18,238,025
220201	TRAVEL & TRANSPORT - GENERAL		1,668,154
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,438,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		230,090
220202	UTILITIES - GENERAL		3,560,398
22020201	ELECTRICITY CHARGES		635,088
22020202	TELEPHONE CHARGES		848,170
22020203	INTERNET ACCESS CHARGES		671,097
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,150,451
22020205	WATER RATES		255,592
220203	MATERIALS & SUPPLIES - GENERAL		9,760,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		603,987
22020302	BOOKS		4,501,149
22020303	NEWSPAPERS		466,572
22020304	MAGAZINES & PERIODICALS		398,823
22020305	PRINTING OF NON SECURITY DOCUMENTS		511,280
22020306	PRINTING OF SECURITY DOCUMENTS		463,344
22020307	DRUGS & MEDICAL SUPPLIES		1,006,645
22020308	FIELD & CAMPING MATERIALS SUPPLIES		671,097
22020309	UNIFORMS & OTHER CLOTHING		874,343
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		263,645
220204	MAINTENANCE SERVICES - GENERAL		1,618,782
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		431,419
22020402	MAINTENANCE OF OFFICE FURNITURE		623,161
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		110,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		129,426
22020406	OTHER MAINTENANCE SERVICES		127,988
22020410	MAINTENANCE OF ROADS AND BRIDGES		95,871
220205	TRAINING - GENERAL		719,032
22020501	LOCAL TRAINING		719,032
220206	OTHER SERVICES - GENERAL		766,968
22020601	SECURITY CHARGES		287,613
22020606	CLEANING AND FUMIGATION SERVICES		479,355
220210	MISCELLANEOUS		143,806
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		143,806
2205	SUBSIDIES GENERAL		104,942,557
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,942,557
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,942,557
23	CAPITAL EXPENDITURE		164,316,745
2302	CONSTRUCTION / PROVISION		66,560,228
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,560,228
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		66,560,228
2303	REHABILITATION / REPAIRS		97,756,518
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		97,756,518
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,411,972
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,344,546
	TOTAL PERSONNEL		106,844,849
	TOTAL OVERHEAD		123,180,582
	TOTAL RECURRENT		230,025,431
	TOTAL CAPITAL		164,316,745
	TOTAL ALLOCATION		394,342,176
0517026083	FSTC MICHKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127902	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT	ONGOING	29,106,478



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23150238	PROVISION OF STANDARD ELECTRIFICATION LINES	ONGOING	7,411,972
ERGP23170111	RENOVATION, EXPANSION AND EQUIPING OF COLLEGE CLINIC	NEW	29,782,500
ERGP23170149	FURNISHING OF DINNING HALL AND KITCHEN	NEW	3,158,750
ERGP23170169	FURNISHING AND EQUIPING OF E-LIBRARY	NEW	13,537,500
ERGP23170187	RENOVAION OF 5 NOS LABS , VOCATIONAL AND METAL WORKSHOP, AUTOMOBILE WORKSHOPS PHASE II	NEW	38,758,952
ERGP23170202	REHABILITATION AND RETICULATION OF 2 INDUSTRIAL BOREHOLES	NEW	8,265,594
ERGP23171029	CONSTRUCTION OF 5 KM ROAD NETWORK, DRAINAGE AND LANDSCAPING	ONGOING	34,295,000
0517026084	FSTC TUNGBO - YENAGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		424,824,531
21	PERSONNEL COST		123,768,272
2101	SALARY		107,207,193
210101	SALARIES AND WAGES		107,207,193
21010101	SALARY		107,207,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,561,079
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		16,081,079
21020201	NHIS		5,360,360
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,720,719
22	OTHER RECURRENT COSTS		119,503,519
2202	OVERHEAD COST		12,077,392
220201	TRAVEL& TRANSPORT - GENERAL		1,123,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,086,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,232
220202	UTILITIES - GENERAL		845,418
22020201	ELECTRICITY CHARGES		362,322
22020202	TELEPHONE CHARGES		24,155
22020203	INTERNET ACCESS CHARGES		96,619
22020205	WATER RATES		362,322
220203	MATERIALS & SUPPLIES - GENERAL		1,026,579
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		483,096
22020302	BOOKS		36,232
22020303	NEWSPAPERS		60,387
22020304	MAGAZINES & PERIODICALS		24,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,310
22020306	PRINTING OF SECURITY DOCUMENTS		60,387
22020307	DRUGS & MEDICAL SUPPLIES		72,464
22020309	UNIFORMS & OTHER CLOTHING		241,548
220204	MAINTENANCE SERVICES - GENERAL		3,260,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		483,096
22020402	MAINTENANCE OF OFFICE FURNITURE		362,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,643
22020405	MAINTENANCE OF PLANTS/GENERATORS		966,191
22020406	OTHER MAINTENANCE SERVICES		483,096
220205	TRAINING - GENERAL		362,322
22020501	LOCAL TRAINING		362,322
220206	OTHER SERVICES - GENERAL		1,328,512
22020601	SECURITY CHARGES		603,869
22020606	CLEANING AND FUMIGATION SERVICES		724,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		96,619
22020708	MEDICAL CONSULTING		96,619
220208	FUEL & LUBRICANTS - GENERAL		1,449,287
22020801	MOTOR VEHICLE FUEL COST		483,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		241,548
22020803	PLANT / GENERATOR FUEL COST		724,643
220209	FINANCIAL CHARGES - GENERAL		72,464
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,464



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
220210	MISCELLANEOUS			2,512,098
22021001	REFRESHMENT & MEALS			241,548
22021002	HONORARIUM & SITTING ALLOWANCE			362,322
22021003	PUBLICITY & ADVERTISEMENTS			241,548
22021004	MEDICAL EXPENSES			362,322
22021006	POSTAGES & COURIER SERVICES			338,167
22021007	WELFARE PACKAGES			350,244
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			132,851
22021009	SPORTING ACTIVITIES			362,322
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			120,774
2205	SUBSIDIES GENERAL			107,426,127
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS			107,426,127
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			107,426,127
23	CAPITAL EXPENDITURE			181,552,740
2303	REHABILITATION / REPAIRS			181,552,740
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			181,552,740
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			181,552,740
	TOTAL PERSONNEL			123,768,272
	TOTAL OVERHEAD			119,503,519
	TOTAL RECURRENT			243,271,791
	TOTAL CAPITAL			181,552,740
	TOTAL ALLOCATION			424,824,531
0517026084	FSTC TUNGBO - YENAGOA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23178484	CONSTRUCTION OF 1 BLOCK INDUSTRY	NEW		22,562,500
ERGP23178486	CONSTRUCTION OF NURSES, MATRON PORTERS AND HOUSE MASTERS QUARTERS	NEW		33,372,740
ERGP23178487	CONSTRUCTION OF MULTI PURPOSE HALL	NEW		60,467,500
ERGP23178488	SUPPLY OF 1NO 200 KVA SOUND PROOF GENERATOR /INSTALLTION AND HOUSING	NEW		19,855,000
ERGP23178489	CONSTRUCTION OF TABLE TENNIS BASKET BALL AND VOLLEY BALL COURT	NEW		16,245,000
ERGP23178490	CONSTRUCTION OF 4KM ROAD NETWORK	NEW		18,050,000
ERGP23178492	SUPPLY OF SOLAR SYSTEM INTO THE CLASSROOMS	NEW		11,000,000
0517026085	FSTC USI-EKITI			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			525,611,981
21	PERSONNEL COST			174,469,005
2101	SALARY			151,555,656
210101	SALARIES AND WAGES			151,555,656
21010101	SALARY			151,555,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			22,913,349
210201	ALLOWANCES			180,000
21020111	REGULAR ALLOWANCES			180,000
210202	SOCIAL CONTRIBUTIONS			22,733,349
21020201	NHIS			7,577,783
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			15,155,566
22	OTHER RECURRENT COSTS			173,635,666
2202	OVERHEAD COST			11,057,733
220201	TRAVEL& TRANSPORT - GENERAL			97,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			72,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			24,302
220202	UTILITIES - GENERAL			9,724,986
22020201	ELECTRICITY CHARGES			4,860,306
22020202	TELEPHONE CHARGES			4,860,306
22020203	INTERNET ACCESS CHARGES			4,374
220203	MATERIALS & SUPPLIES - GENERAL			537,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			12,151
22020302	BOOKS			82,443
22020303	NEWSPAPERS			72,905
22020304	MAGAZINES & PERIODICALS			73,099
22020306	PRINTING OF SECURITY DOCUMENTS			77,765



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		14,277
22020308	FIELD & CAMPING MATERIALS SUPPLIES		73,293
22020309	UNIFORMS & OTHER CLOTHING		34,168
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,206
220204	MAINTENANCE SERVICES - GENERAL		61,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,645
22020402	MAINTENANCE OF OFFICE FURNITURE		3,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		26,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,159
22020406	OTHER MAINTENANCE SERVICES		9,113
220205	TRAINING - GENERAL		36,452
22020501	LOCAL TRAINING		36,452
220206	OTHER SERVICES - GENERAL		90,070
22020601	SECURITY CHARGES		76,947
22020606	CLEANING AND FUMIGATION SERVICES		13,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		54,678
22020708	MEDICAL CONSULTING		54,678
220208	FUEL & LUBRICANTS - GENERAL		98,300
22020801	MOTOR VEHICLE FUEL COST		21,264
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		17,497
22020803	PLANT / GENERATOR FUEL COST		10,936
22020806	COOKING GAS/FUEL COST		48,603
220209	FINANCIAL CHARGES - GENERAL		72,905
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,905
220210	MISCELLANEOUS		284,601
22021001	REFRESHMENT & MEALS		24,302
22021002	HONORARIUM & SITTING ALLOWANCE		25,517
22021003	PUBLICITY & ADVERTISEMENTS		12,151
22021004	MEDICAL EXPENSES		5,496
22021006	POSTAGES & COURIER SERVICES		16,404
22021007	WELFARE PACKAGES		9,478
22021009	SPORTING ACTIVITIES		18,226
22021010	DIRECT TEACHING & LABORATORY COST		97,206
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		75,821
2205	SUBSIDIES GENERAL		162,577,933
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		162,577,933
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,577,933
23	CAPITAL EXPENDITURE		177,507,310
2302	CONSTRUCTION / PROVISION		177,507,310
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		177,507,310
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		177,507,310
	TOTAL PERSONNEL		174,469,005
	TOTAL OVERHEAD		173,635,666
	TOTAL RECURRENT		348,104,671
	TOTAL CAPITAL		177,507,310
	TOTAL ALLOCATION		525,611,981
0517026085	FSTC USI-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169901	CONSTRUCTION OF 1 BLOCKS OF HOSTELS FOR STUDENTS	NEW	36,100,000
ERGP23169902	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS	NEW	14,154,810
ERGP23169903	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	NEW	29,782,500
ERGP23169904	CONSTRUCTION OF 1KM FENCE WITH SECURITY FACILITIES	NEW	20,757,500
ERGP23169905	RENOVATION AND EQUIPING OF COLLEGE E-LIBRARY	NEW	18,050,000
ERGP23169906	CONSTRUCTION AND FURNISHING OF NEW PRINCIPAL'S QUARTERS	NEW	22,562,500
ERGP23169907	CONSTRUCTION OF 1KM ROAD NETWORK AND EROSION CONTROL	NEW	27,075,000
ERGP23169908	CONSTRUCTION OF 1 UNIT OF SOLAR POWERED BOREHOLE	NEW	9,025,000
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		548,417,688
21	PERSONNEL COST		198,107,365



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		171,849,883
210101	SALARIES AND WAGES		171,849,883
21010101	SALARY		171,849,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,257,482
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		25,777,482
21020201	NHIS		8,592,494
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,184,988
22	OTHER RECURRENT COSTS		172,965,823
2202	OVERHEAD COST		12,018,465
220201	TRAVEL & TRANSPORT - GENERAL		2,149,931
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,225,093
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		924,838
220202	UTILITIES - GENERAL		1,175,431
22020201	ELECTRICITY CHARGES		267,365
22020202	TELEPHONE CHARGES		150,196
22020203	INTERNET ACCESS CHARGES		150,354
22020206	SEWERAGE CHARGES		607,516
220203	MATERIALS & SUPPLIES - GENERAL		1,378,005
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,638
22020303	NEWSPAPERS		106,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,494
22020306	PRINTING OF SECURITY DOCUMENTS		97,510
22020307	DRUGS & MEDICAL SUPPLIES		459,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		188,728
220204	MAINTENANCE SERVICES - GENERAL		546,525
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,656
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		133,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		139,580
220205	TRAINING - GENERAL		314,547
22020501	LOCAL TRAINING		314,547
220206	OTHER SERVICES - GENERAL		2,197,585
22020601	SECURITY CHARGES		1,869,198
22020606	CLEANING AND FUMIGATION SERVICES		328,387
220208	FUEL & LUBRICANTS - GENERAL		2,206,378
22020801	MOTOR VEHICLE FUEL COST		263,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		395,229
22020803	PLANT / GENERATOR FUEL COST		1,547,527
220210	MISCELLANEOUS		2,050,063
22021001	REFRESHMENT & MEALS		284,312
22021007	WELFARE PACKAGES		1,063,367
22021009	SPORTING ACTIVITIES		526,867
22021010	DIRECT TEACHING & LABORATORY COST		175,517
2205	SUBSIDIES GENERAL		160,947,358
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		160,947,358
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,947,358
23	CAPITAL EXPENDITURE		177,344,500
2301	FIXED ASSETS PURCHASED		26,654,075
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,654,075
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,485,425
23010113	PURCHASE OF COMPUTERS		4,476,400
23010114	PURCHASE OF COMPUTER PRINTERS		4,061,250
23010119	PURCHASE OF POWER GENERATING SET		13,631,000
2302	CONSTRUCTION / PROVISION		128,155,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		128,155,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		128,155,000
2303	REHABILITATION / REPAIRS		22,535,425
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,535,425
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,535,425
	TOTAL PERSONNEL		198,107,365



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		172,965,823
	TOTAL RECURRENT		371,073,188
	TOTAL CAPITAL		177,344,500
	TOTAL ALLOCATION		548,417,688
0517026086	FTC IKARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140470	COMPLETION OF 1 NOS 3 BEDROOM GUESTS HOUSE WITH OFFICE INCLUDING FURNISHING	ONGOING	13,537,500
ERGP23149709	REHABILITATION OF OLD BLOCKS OF CLASSROOMS WITH TOILETS AND OFFICES	ONGOING	45,125,000
ERGP23169412	REHABILITATION AND FURNISHING OF STAFF ROOMS	NEW	18,050,000
ERGP23169419	PROCUREMENT OF 1 NOS OF COLORED PRINTER AND 2 NOS PHOTOCOPY MACHINE	NEW	4,061,250
ERGP23169427	PROCUREMENT OF 6 NOS 4.8KVA PETROL GENERATORS	NEW	13,631,000
ERGP23169441	CONSTRUCTION OF ABANDONED 2000 CAPACITY MULTIPURPOSE HALL INCLUDING FURNISHING	NEW	46,930,000
ERGP23169453	RENOVATION OF E-LIBRARY AND PROVISION OF DRAINAGE SYSTEM	NEW	22,562,500
ERGP23169462	PROCUREMENT OF OFFICE FURNITURES	ONGOING	4,485,425
ERGP23169470	PROCUREMENT OF DESK TOP COMPUTERS FOR PRINCIPAL OFFICERS	NEW	4,476,400
ERGP23170224	REHABILITATION OF COLLEGE SCHOOL BUS	NEW	4,485,425
0517026087	FTC ILESA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		658,939,636
21	PERSONNEL COST		303,171,481
2101	SALARY		263,209,984
210101	SALARIES AND WAGES		263,209,984
21010101	SALARY		263,209,984
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,961,497
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		39,481,497
21020201	NHIS		13,160,499
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,320,998
22	OTHER RECURRENT COSTS		193,003,257
2202	OVERHEAD COST		11,050,255
220201	TRAVEL & TRANSPORT - GENERAL		5,193,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,193,271
220202	UTILITIES - GENERAL		552,863
22020201	ELECTRICITY CHARGES		552,863
220203	MATERIALS & SUPPLIES - GENERAL		1,635,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		530,412
22020303	NEWSPAPERS		132,603
22020307	DRUGS & MEDICAL SUPPLIES		221,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		442,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		309,407
220204	MAINTENANCE SERVICES - GENERAL		1,856,443
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		884,021
22020402	MAINTENANCE OF OFFICE FURNITURE		442,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		221,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		88,402
22020405	MAINTENANCE OF PLANTS/GENERATORS		221,005
220206	OTHER SERVICES - GENERAL		265,206
22020606	CLEANING AND FUMIGATION SERVICES		265,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		176,804
22020708	MEDICAL CONSULTING		176,804
220208	FUEL & LUBRICANTS - GENERAL		751,417
22020801	MOTOR VEHICLE FUEL COST		265,206
22020803	PLANT / GENERATOR FUEL COST		221,005
22020806	COOKING GAS/FUEL COST		265,206
220210	MISCELLANEOUS		618,814
22021002	HONORARIUM & SITTING ALLOWANCE		353,608



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		265,206
2205	SUBSIDIES GENERAL		181,953,002
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		181,953,002
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		181,953,002
23	CAPITAL EXPENDITURE		162,764,898
2301	FIXED ASSETS PURCHASED		44,074,541
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,074,541
23010106	PURCHASE OF VANS		22,562,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,267,041
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,245,000
2302	CONSTRUCTION / PROVISION		80,596,223
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,596,223
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,596,223
2303	REHABILITATION / REPAIRS		38,094,134
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,094,134
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,094,134
	TOTAL PERSONNEL		303,171,481
	TOTAL OVERHEAD		193,003,257
	TOTAL RECURRENT		496,174,738
	TOTAL CAPITAL		162,764,898
	TOTAL ALLOCATION		658,939,636
0517026087	FTC ILESA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149986	CONSTRUCTION AND EQUIPING OF MODERN KITCHEN AND DINNING HALL	ONGOING	44,496,223
ERGP23149999	RENOVATION OF 2 NOS STUDENT HOSTEL	ONGOING	38,094,134
ERGP23169447	CONSTRUCTION OF IKM ROAD NETWORK WITH DRAINAGE	NEW	27,075,000
ERGP23169530	RENOVATION AND EQUIPPING OF E-LIBRARY	NEW	9,025,000
ERGP23169559	PROCUREMENT OF LABORATORY /WORKSHOP CONSUMABLES	NEW	16,245,000
ERGP23169577	PURCHASE OF 1 NO PICK UP VAN	NEW	22,562,500
ERGP23169605	PURCHASE OF 2NO DIGITAL RESOGRAPH MACHINE AND 1NO KYOCERA - FS 4530-ECOSYS DUPLICATING MACHINE	NEW	5,267,041
0517026088	FTC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		567,375,266
21	PERSONNEL COST		201,207,418
2101	SALARY		174,336,885
210101	SALARIES AND WAGES		174,336,885
21010101	SALARY		174,336,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,870,533
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		26,150,533
21020201	NHIS		8,716,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,433,689
22	OTHER RECURRENT COSTS		195,643,716
2202	OVERHEAD COST		12,586,202
220201	TRAVEL& TRANSPORT - GENERAL		2,927,762
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,905,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,022,118
220202	UTILITIES - GENERAL		3,669,230
22020201	ELECTRICITY CHARGES		1,894,383
22020202	TELEPHONE CHARGES		108,275
22020203	INTERNET ACCESS CHARGES		713,750
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,171
22020205	WATER RATES		649,651
220203	MATERIALS & SUPPLIES - GENERAL		2,981,033
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,039,442
22020304	MAGAZINES & PERIODICALS		54,138
22020305	PRINTING OF NON SECURITY DOCUMENTS		86,620
22020306	PRINTING OF SECURITY DOCUMENTS		216,550



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		1,167,207
22020309	UNIFORMS & OTHER CLOTHING		205,723
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		211,353
220204	MAINTENANCE SERVICES - GENERAL		2,172,307
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		129,930
22020402	MAINTENANCE OF OFFICE FURNITURE		173,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,139,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,826
220206	OTHER SERVICES - GENERAL		194,895
22020606	CLEANING AND FUMIGATION SERVICES		194,895
220208	FUEL & LUBRICANTS - GENERAL		597,665
22020801	MOTOR VEHICLE FUEL COST		96,026
22020803	PLANT / GENERATOR FUEL COST		333,812
22020806	COOKING GAS/FUEL COST		167,827
220210	MISCELLANEOUS		43,310
22021006	POSTAGES & COURIER SERVICES		43,310
2205	SUBSIDIES GENERAL		183,057,514
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		183,057,514
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,057,514
23	CAPITAL EXPENDITURE		170,524,132
2302	CONSTRUCTION / PROVISION		147,961,632
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		147,961,632
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		147,961,632
2303	REHABILITATION / REPAIRS		22,562,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,562,500
23030102	REHABILITATION / REPAIRS - ELECTRICITY		22,562,500
	TOTAL PERSONNEL		201,207,418
	TOTAL OVERHEAD		195,643,716
	TOTAL RECURRENT		396,851,134
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		567,375,266
0517026088	FTC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23132362	CONSTRUCTION OF 3 NOS OF 2 BEDROOM FLATS AND FURNISHING	ONGOING	22,562,500
ERGP23168097	PROVISION OF 1 NO SOLAR POWERED BOREHOLE WITH 10,000 LITRES OVERHEAD TANK AND WATER RETICULATION	NEW	9,025,000
ERGP23168106	PURCHASE OF SCIENCE EQUIPMENT	NEW	8,074,132
ERGP23168123	COMPLETION OF SPORT PAVILLION	NEW	9,025,000
ERGP23168128	CONSTRUCTION OF LEATHER WORK LABORATORY/PROVISION OF PRODUCTION EQUIPMENT	NEW	9,025,000
ERGP23168140	CONSTRUCTION OF GARMENT MAKING WORKSHOP AND EQUIPMENT	NEW	9,025,000
ERGP23170691	PROVISION OF STUDENTS AND STAFF FURNITURES	NEW	9,025,000
ERGP23170708	COMPLETION OF 6 NOS 3 BEDROOM FLAT	NEW	27,075,000
ERGP23170716	REHABILITATION OF 2 BLOCK OF 6 CLASSROOMS EACH	NEW	13,537,500
ERGP30107179	CONSTRUCTION OF 8 UNITS OF 1 BEDROOM FLATS	ONGOING	31,587,500
ERGP23106951	RENOVATION OF ADMINSTRATIVE BLOCK		22,562,500
0517026089	FTC KAFANCHAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		551,650,088
21	PERSONNEL COST		222,688,335
2101	SALARY		193,276,813
210101	SALARIES AND WAGES		193,276,813
21010101	SALARY		193,276,813
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,411,522
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		28,991,522
21020201	NHIS		9,663,841
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,327,681
22	OTHER RECURRENT COSTS		151,299,125



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CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		14,138,981
220201	TRAVEL & TRANSPORT - GENERAL		464,786
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		97,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		366,936
220202	UTILITIES - GENERAL		770,567
22020201	ELECTRICITY CHARGES		489,249
22020202	TELEPHONE CHARGES		195,699
22020203	INTERNET ACCESS CHARGES		85,619
220203	MATERIALS & SUPPLIES - GENERAL		3,620,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,936
22020302	BOOKS		684,948
22020303	NEWSPAPERS		122,312
22020304	MAGAZINES & PERIODICALS		97,850
22020306	PRINTING OF SECURITY DOCUMENTS		611,561
22020307	DRUGS & MEDICAL SUPPLIES		366,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		440,324
22020309	UNIFORMS & OTHER CLOTHING		366,936
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		562,636
220204	MAINTENANCE SERVICES - GENERAL		2,494,867
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		390,070
22020402	MAINTENANCE OF OFFICE FURNITURE		390,070
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		419,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		663,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		544,518
22020406	OTHER MAINTENANCE SERVICES		87,267
220205	TRAINING - GENERAL		513,711
22020501	LOCAL TRAINING		513,711
220206	OTHER SERVICES - GENERAL		1,100,809
22020601	SECURITY CHARGES		513,711
22020606	CLEANING AND FUMIGATION SERVICES		587,098
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		171,237
22020708	MEDICAL CONSULTING		171,237
220208	FUEL & LUBRICANTS - GENERAL		1,944,763
22020801	MOTOR VEHICLE FUEL COST		489,249
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		366,936
22020803	PLANT / GENERATOR FUEL COST		550,405
22020806	COOKING GAS/FUEL COST		538,173
220209	FINANCIAL CHARGES - GENERAL		122,312
22020901	BANK CHARGES (OTHER THAN INTEREST)		122,312
220210	MISCELLANEOUS		2,935,490
22021001	REFRESHMENT & MEALS		366,936
22021002	HONORARIUM & SITTING ALLOWANCE		489,249
22021003	PUBLICITY & ADVERTISEMENTS		293,549
22021004	MEDICAL EXPENSES		366,936
22021006	POSTAGES & COURIER SERVICES		48,925
22021007	WELFARE PACKAGES		366,936
22021009	SPORTING ACTIVITIES		440,324
22021010	DIRECT TEACHING & LABORATORY COST		366,936
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		195,699
2205	SUBSIDIES GENERAL		137,160,144
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		137,160,144
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		137,160,144
23	CAPITAL EXPENDITURE		177,662,628
2302	CONSTRUCTION / PROVISION		66,785,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,785,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		66,785,000
2303	REHABILITATION / REPAIRS		110,877,628
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		110,877,628
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		110,877,628
	TOTAL PERSONNEL		222,688,335
	TOTAL OVERHEAD		151,299,125



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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		373,987,460
	TOTAL CAPITAL		177,662,628
	TOTAL ALLOCATION		551,650,088
0517026089	FTC KAFANCHAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127870	CONSTRUCTION OF GIRLS' HOSTEL (300 STUDENTS CAPACITY)	ONGOING	18,050,000
ERGP23171304	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	31,587,500
ERGP23171310	2ND PHASE OF LANDSCAPING/ BEAUTIFICATION OF THE COLLEGE COMPOUND	NEW	17,147,500
ERGP23171313	PROVISION OF INSTRUCTIONAL MATERIALS AND TECH/VOC. EQUIPMENT	NEW	13,537,500
ERGP23171315	FENCING OF KACHIA/SANGA HOSTEL (BOYS)	NEW	14,440,000
ERGP23171318	PROVISION OF 1 NO INDUSTRIAL BOREHOLES WITH SOLAR POWER	NEW	11,732,500
ERGP23171321	RENOVATUION OF ADMINISTRATIVE BLOCK	NEW	17,017,628
ERGP23171322	PROVISION OF SOLAR LIGHTS IN THE COLLEGE	NEW	9,025,000
ERGP23171324	REHABILITATION/RENOVATION OF COLLEGE STORES	NEW	18,050,000
ERGP3171326	REHABILITATION/ RENOVATION OF 3 NOS BLOCK OF 4 FLATS STAFF QUARTERS	NEW	27,075,000
0517026090	FTC LASSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		382,326,712
21	PERSONNEL COST		98,207,461
2101	SALARY		85,084,749
210101	SALARIES AND WAGES		85,084,749
21010101	SALARY		85,084,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,122,712
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		12,762,712
21020201	NHIS		4,254,237
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,508,475
22	OTHER RECURRENT COSTS		109,017,170
2202	OVERHEAD COST		18,656,677
220201	TRAVEL& TRANSPORT - GENERAL		3,147,501
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,566,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,580,936
220202	UTILITIES - GENERAL		306,558
22020201	ELECTRICITY CHARGES		90,975
22020203	INTERNET ACCESS CHARGES		215,583
220203	MATERIALS & SUPPLIES - GENERAL		11,119,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,870,523
22020302	BOOKS		2,867,963
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,019,287
22020307	DRUGS & MEDICAL SUPPLIES		2,094,022
22020309	UNIFORMS & OTHER CLOTHING		789,032
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		478,593
220204	MAINTENANCE SERVICES - GENERAL		1,294,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		120,726
22020402	MAINTENANCE OF OFFICE FURNITURE		17,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		431,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		711,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,372
220206	OTHER SERVICES - GENERAL		882,450
22020606	CLEANING AND FUMIGATION SERVICES		882,450
220208	FUEL & LUBRICANTS - GENERAL		653,431
22020803	PLANT / GENERATOR FUEL COST		570,647
22020806	COOKING GAS/FUEL COST		82,784
220210	MISCELLANEOUS		1,252,388
22021001	REFRESHMENT & MEALS		752,813
22021009	SPORTING ACTIVITIES		499,575
2205	SUBSIDIES GENERAL		90,360,493
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		90,360,493



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CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		90,360,493
23	CAPITAL EXPENDITURE		175,102,081
2302	CONSTRUCTION / PROVISION		156,465,456
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		156,465,456
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		156,465,456
2303	REHABILITATION / REPAIRS		18,636,625
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,636,625
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,636,625
	TOTAL PERSONNEL		98,207,461
	TOTAL OVERHEAD		109,017,170
	TOTAL RECURRENT		207,224,631
	TOTAL CAPITAL		175,102,081
	TOTAL ALLOCATION		382,326,712
0517026090	FTC LASSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169930	ELECTRIFICATION OF VANDALISED ELECTRICITY	NEW	99,275,000
ERGP23169933	COMPLETION OF WATER RETICULATION AND PROVISION OF NEW BOREHOLE	NEW	30,115,456
ERGP23169934	PROVISION OF TEACHING AIDS AND OTHER LEARNING MATERIALS	NEW	9,025,000
ERGP23169935	PROVISION OF OFFICE AND CLASSROOM FURNITURES	NEW	27,075,000
ERGP23169937	RENOVATION OF GIRLS HOSTEL	NEW	9,025,000
ERGP23169938	REGISTRATION AND PAYMENT OF KITS FOR ROBOTICS AND CODING	NEW	586,625
0517026091	FTC OHANSO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		500,459,963
21	PERSONNEL COST		164,250,081
2101	SALARY		142,460,940
210101	SALARIES AND WAGES		142,460,940
21010101	SALARY		142,460,940
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,789,141
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		21,369,141
21020201	NHIS		7,123,047
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,246,094
22	OTHER RECURRENT COSTS		171,970,729
2202	OVERHEAD COST		10,160,126
220201	TRAVEL & TRANSPORT - GENERAL		1,494,153
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,494,153
220202	UTILITIES - GENERAL		1,465,900
22020201	ELECTRICITY CHARGES		737,732
22020202	TELEPHONE CHARGES		255,269
22020203	INTERNET ACCESS CHARGES		121,105
22020205	WATER RATES		287,455
22020206	SEWERAGE CHARGES		64,339
220203	MATERIALS & SUPPLIES - GENERAL		2,584,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		177,839
22020303	NEWSPAPERS		131,519
22020304	MAGAZINES & PERIODICALS		490,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		174,117
22020307	DRUGS & MEDICAL SUPPLIES		116,523
22020309	UNIFORMS & OTHER CLOTHING		463,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		913,186
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		117,319
220204	MAINTENANCE SERVICES - GENERAL		1,358,294
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		448,059
22020402	MAINTENANCE OF OFFICE FURNITURE		103,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		124,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,403
22020405	MAINTENANCE OF PLANTS/GENERATORS		361,293
22020406	OTHER MAINTENANCE SERVICES		104,033



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		569
22020501	LOCAL TRAINING		569
220206	OTHER SERVICES - GENERAL		704,089
22020601	SECURITY CHARGES		416,309
22020606	CLEANING AND FUMIGATION SERVICES		287,780
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		139,941
22020703	LEGAL SERVICES		139,941
220208	FUEL & LUBRICANTS - GENERAL		454,331
22020801	MOTOR VEHICLE FUEL COST		180,866
22020803	PLANT / GENERATOR FUEL COST		215,217
22020806	COOKING GAS/FUEL COST		58,248
220209	FINANCIAL CHARGES - GENERAL		100,190
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,190
220210	MISCELLANEOUS		1,858,645
22021001	REFRESHMENT & MEALS		123,945
22021002	HONORARIUM & SITTING ALLOWANCE		468,885
22021003	PUBLICITY & ADVERTISEMENTS		121,105
22021004	MEDICAL EXPENSES		66,168
22021006	POSTAGES & COURIER SERVICES		6,800
22021007	WELFARE PACKAGES		255,269
22021009	SPORTING ACTIVITIES		35,907
22021010	DIRECT TEACHING & LABORATORY COST		393,914
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		110,882
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		275,770
2205	SUBSIDIES GENERAL		161,810,603
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,810,603
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,810,603
23	CAPITAL EXPENDITURE		164,239,153
2301	FIXED ASSETS PURCHASED		18,050,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,050,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,050,000
2302	CONSTRUCTION / PROVISION		93,844,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,844,153
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		93,844,153
2303	REHABILITATION / REPAIRS		36,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,100,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,025,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,075,000
2304	PRESERVATION OF THE ENVIRONMENT		16,245,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		16,245,000
23040102	EROSION & FLOOD CONTROL		16,245,000
	TOTAL PERSONNEL		164,250,081
	TOTAL OVERHEAD		171,970,729
	TOTAL RECURRENT		336,220,810
	TOTAL CAPITAL		164,239,153
	TOTAL ALLOCATION		500,459,963
0517026091	FTC OHANSO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19169598	LANDSCAPPING AND BEAUTIFICATION OF COLLEGE PREMISES	NEW	16,245,000
ERGP23150600	CONSTRUCTION OF 1 NO STOREY BUILDING BOYS'HOSTEL	ONGOING	84,819,153
ERGP23150605	CONSTRUCTION OF 1014M PERIMETER FENCE	ONGOING	9,025,000
ERGP23159037	RENOVATION OF 2 NO CLASSROOM BLOCK	ONGOING	9,025,000
ERGP23169584	RENOVATION OF 1 NO ADMIN BLOCK & PURCHASE OF OFFICE FURNITURE	NEW	27,075,000
ERGP23178743	PURCHASE OF INSTRUCTIONAL MATERIALS	NEW	18,050,000
0517026092	FTC OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		935,637,678
21	PERSONNEL COST		525,074,228
2101	SALARY		455,960,198
210101	SALARIES AND WAGES		455,960,198
21010101	SALARY		455,960,198



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,114,030
210201	ALLOWANCES		720,000
21020111	REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		68,394,030
21020201	NHIS		22,798,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,596,020
22	OTHER RECURRENT COSTS		247,022,628
2202	OVERHEAD COST		14,069,884
220201	TRAVEL & TRANSPORT - GENERAL		1,147,369
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		637,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		509,942
220202	UTILITIES - GENERAL		5,580,217
22020201	ELECTRICITY CHARGES		4,370,927
22020202	TELEPHONE CHARGES		262,256
22020203	INTERNET ACCESS CHARGES		218,546
22020206	SEWERAGE CHARGES		728,488
220203	MATERIALS & SUPPLIES - GENERAL		2,652,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		437,093
22020303	NEWSPAPERS		318,713
22020305	PRINTING OF NON SECURITY DOCUMENTS		303,537
22020306	PRINTING OF SECURITY DOCUMENTS		242,829
22020307	DRUGS & MEDICAL SUPPLIES		728,488
22020309	UNIFORMS & OTHER CLOTHING		97,132
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,511
220204	MAINTENANCE SERVICES - GENERAL		1,002,886
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		131,128
22020402	MAINTENANCE OF OFFICE FURNITURE		364,244
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		303,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		203,977
220206	OTHER SERVICES - GENERAL		143,137
22020606	CLEANING AND FUMIGATION SERVICES		143,137
220208	FUEL & LUBRICANTS - GENERAL		1,299,136
22020801	MOTOR VEHICLE FUEL COST		1,056,307
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		242,829
220210	MISCELLANEOUS		2,244,836
22021001	REFRESHMENT & MEALS		559,114
22021003	PUBLICITY & ADVERTISEMENTS		546,366
22021007	WELFARE PACKAGES		447,292
22021009	SPORTING ACTIVITIES		303,537
22021010	DIRECT TEACHING & LABORATORY COST		388,527
2205	SUBSIDIES GENERAL		232,952,744
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		232,952,744
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		232,952,744
23	CAPITAL EXPENDITURE		163,540,822
2301	FIXED ASSETS PURCHASED		9,025,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,025,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,512,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,512,500
2302	CONSTRUCTION / PROVISION		54,150,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,150,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		54,150,000
2303	REHABILITATION / REPAIRS		100,365,822
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,365,822
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,653,322
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		76,712,500
	TOTAL PERSONNEL		525,074,228
	TOTAL OVERHEAD		247,022,628
	TOTAL RECURRENT		772,096,856
	TOTAL CAPITAL		163,540,822
	TOTAL ALLOCATION		935,637,678
0517026092	FTC OROZO		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23170812	CONSTRUCTION OF 700 METERS PERIMETER FENCING	NEW	27,075,000
ERGP23170814	PURCHASE OF CLASS ROOM FURNITURE(PHASE 1)	NEW	4,512,500
ERGP23170816	PURCHASE OF INSTRUCTIONAL MATERIALS(PHASE 1)	NEW	4,512,500
ERGP23170817	RENOVATION OF UNITY HOSTELS WING 'A'	NEW	23,653,322
ERGP23170819	RENOVATION OF DINNING HALL	NEW	49,637,500
ERGP23170831	CONSTRUCTION OF 2 NO BLOCKS OF 10 ROOMS OF FEMALES HOSTELS	NEW	54,150,000
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		546,305,866
21	PERSONNEL COST		174,827,213
2101	SALARY		151,449,750
210101	SALARIES AND WAGES		151,449,750
21010101	SALARY		151,449,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,377,463
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		22,717,463
21020201	NHIS		7,572,488
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,144,975
22	OTHER RECURRENT COSTS		193,195,233
2202	OVERHEAD COST		12,201,393
220201	TRAVEL & TRANSPORT - GENERAL		736,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		387,512
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		348,761
220202	UTILITIES - GENERAL		992,608
22020201	ELECTRICITY CHARGES		546,969
22020202	TELEPHONE CHARGES		348,761
22020203	INTERNET ACCESS CHARGES		96,878
220203	MATERIALS & SUPPLIES - GENERAL		2,402,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,634
22020302	BOOKS		387,512
22020303	NEWSPAPERS		67,815
22020304	MAGAZINES & PERIODICALS		77,502
22020306	PRINTING OF SECURITY DOCUMENTS		484,390
22020307	DRUGS & MEDICAL SUPPLIES		581,268
22020308	FIELD & CAMPING MATERIALS SUPPLIES		48,439
22020309	UNIFORMS & OTHER CLOTHING		77,502
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		387,512
220204	MAINTENANCE SERVICES - GENERAL		2,809,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		581,268
22020402	MAINTENANCE OF OFFICE FURNITURE		290,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		290,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,634
22020405	MAINTENANCE OF PLANTS/GENERATORS		968,780
22020406	OTHER MAINTENANCE SERVICES		387,512
220205	TRAINING - GENERAL		406,888
22020501	LOCAL TRAINING		406,888
220206	OTHER SERVICES - GENERAL		465,015
22020606	CLEANING AND FUMIGATION SERVICES		465,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		193,756
22020708	MEDICAL CONSULTING		193,756
220208	FUEL & LUBRICANTS - GENERAL		1,889,121
22020801	MOTOR VEHICLE FUEL COST		387,512
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		678,146
22020803	PLANT / GENERATOR FUEL COST		435,951
22020806	COOKING GAS/FUEL COST		387,512
220210	MISCELLANEOUS		2,305,696
22021001	REFRESHMENT & MEALS		290,634
22021002	HONORARIUM & SITTING ALLOWANCE		193,756
22021003	PUBLICITY & ADVERTISEMENTS		155,005



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		290,634
22021006	POSTAGES & COURIER SERVICES		38,751
22021007	WELFARE PACKAGES		290,634
22021009	SPORTING ACTIVITIES		290,634
22021010	DIRECT TEACHING & LABORATORY COST		484,390
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		271,258
2205	SUBSIDIES GENERAL		180,993,840
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		180,993,840
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		180,993,840
23	CAPITAL EXPENDITURE		178,283,420
2301	FIXED ASSETS PURCHASED		81,225,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,225,000
23010105	PURCHASE OF MOTOR VEHICLES		54,150,000
23010108	PURCHASE OF BUSES		27,075,000
2302	CONSTRUCTION / PROVISION		76,712,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		76,712,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		76,712,500
2303	REHABILITATION / REPAIRS		20,345,920
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,345,920
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,345,920
	TOTAL PERSONNEL		174,827,213
	TOTAL OVERHEAD		193,195,233
	TOTAL RECURRENT		368,022,446
	TOTAL CAPITAL		178,283,420
	TOTAL ALLOCATION		546,305,866
0517026093	FTC OTOBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169811	CONSTRUCTION OF 1 NO. VOCATIONAL SUBJECT LABORATORY FOR TECHNICAL DRAWING/INTRODUCTORY TECHNOLOGY (ONGOING)	NEW	22,562,500
ERGP23169830	REHABILITATION AND EQUIPPING OF 1 NO e-LIBRARY COMPLEX	NEW	20,345,920
ERGP23169846	PROCUREMENT OF 1 NO. 36 SEATER COASTER BUS FOR STUDENTS	NEW	54,150,000
ERGP23169852	COMPLETION OF 1 NO. BLOCK OF SIX (6) CLASS ROOMS (ONGOING)	NEW	18,050,000
ERGP23169858	CONSTRUCTION AND EQUIPPING OF 1 NO. SCHOOL CLINIC WITH AN ISOLATION CENTRE	NEW	36,100,000
ERGP28169837	PROCUREMENT OF 1 NO. 20000 CAPACITY WATER TANKER FOR STUDENTS	NEW	27,075,000
0517026094	FTC OTUPKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		551,235,418
21	PERSONNEL COST		206,656,848
2101	SALARY		179,179,868
210101	SALARIES AND WAGES		179,179,868
21010101	SALARY		179,179,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,476,980
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		26,876,980
21020201	NHIS		8,958,993
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,917,987
22	OTHER RECURRENT COSTS		180,281,301
2202	OVERHEAD COST		12,044,313
220201	TRAVEL & TRANSPORT - GENERAL		2,540,621
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		952,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,587,888
220202	UTILITIES - GENERAL		2,412,001
22020201	ELECTRICITY CHARGES		1,587,888
22020202	TELEPHONE CHARGES		347,747
22020203	INTERNET ACCESS CHARGES		228,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,656
22020205	WATER RATES		19,054
220203	MATERIALS & SUPPLIES - GENERAL		716,454
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,947



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020302	BOOKS		68,597
22020303	NEWSPAPERS		137,193
22020304	MAGAZINES & PERIODICALS		33,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		285,820
22020307	DRUGS & MEDICAL SUPPLIES		102,895
22020308	FIELD & CAMPING MATERIALS SUPPLIES		38,109
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,865
220204	MAINTENANCE SERVICES - GENERAL		1,524,374
22020402	MAINTENANCE OF OFFICE FURNITURE		762,187
22020406	OTHER MAINTENANCE SERVICES		762,187
220205	TRAINING - GENERAL		355,687
22020501	LOCAL TRAINING		355,687
220206	OTHER SERVICES - GENERAL		605,685
22020601	SECURITY CHARGES		95,274
22020606	CLEANING AND FUMIGATION SERVICES		510,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		168,315
22020702	INFORMATION TECHNOLOGY CONSULTING		104,800
22020703	LEGAL SERVICES		63,515
220208	FUEL & LUBRICANTS - GENERAL		2,493,326
22020801	MOTOR VEHICLE FUEL COST		1,143,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		60,974
22020803	PLANT / GENERATOR FUEL COST		952,733
22020806	COOKING GAS/FUEL COST		336,339
220209	FINANCIAL CHARGES - GENERAL		15,244
22020904	OTHER CRF BANK CHARGES		15,244
220210	MISCELLANEOUS		1,212,606
22021003	PUBLICITY & ADVERTISEMENTS		45,731
22021006	POSTAGES & COURIER SERVICES		171,492
22021007	WELFARE PACKAGES		396,337
22021009	SPORTING ACTIVITIES		87,652
22021010	DIRECT TEACHING & LABORATORY COST		384,363
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		127,031
2205	SUBSIDIES GENERAL		168,236,988
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		168,236,988
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		168,236,988
23	CAPITAL EXPENDITURE		164,297,269
2302	CONSTRUCTION / PROVISION		79,420,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		79,420,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,270,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		54,150,000
2303	REHABILITATION / REPAIRS		84,877,269
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,877,269
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,607,269
23030113	REHABILITATION / REPAIRS - ROADS		25,270,000
	TOTAL PERSONNEL		206,656,848
	TOTAL OVERHEAD		180,281,301
	TOTAL RECURRENT		386,938,149
	TOTAL CAPITAL		164,297,269
	TOTAL ALLOCATION		551,235,418
0517026094	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12150091	OVERLAYING OF THE ENTRANCE 2KM ROAD TO ADMINISTRATIVE BLOCK	ONGOING	54,150,000
ERGP23141163	RENOVATION OF 2NOS. BLOCK OF CLASSROOMS	ONGOING	25,270,000
ERGP23150088	RENOVATION OF 1 NO. BLOCK OF GIRLS' HOSTEL	ONGOING	25,270,000
ERGP23150089	RENOVATION OF 1 NO. BLOCK OF BOYS' HOSTEL	ONGOING	25,270,000
ERGP23173786	RENOVATION OF LIBRARY BUILDING	NEW	14,482,269
ERGP23107181	CONSTRUCTION OF 1 NO. 3000 CAPACITY ASSEMBLY HALL	ONGOING	19,855,000
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		530,204,629
21	PERSONNEL COST		192,783,098



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	SALARY		167,324,433
210101	SALARIES AND WAGES		167,324,433
21010101	SALARY		167,324,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,458,665
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		25,098,665
21020201	NHIS		8,366,222
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,732,443
22	OTHER RECURRENT COSTS		174,656,632
2202	OVERHEAD COST		11,599,118
220201	TRAVEL & TRANSPORT - GENERAL		1,601,233
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		479,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		485,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		345,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		291,482
220202	UTILITIES - GENERAL		1,699,033
22020201	ELECTRICITY CHARGES		958,822
22020202	TELEPHONE CHARGES		105,471
22020203	INTERNET ACCESS CHARGES		149,576
22020206	SEWERAGE CHARGES		485,164
220203	MATERIALS & SUPPLIES - GENERAL		3,079,793
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		575,293
22020302	BOOKS		958,822
22020303	NEWSPAPERS		4,851
22020304	MAGAZINES & PERIODICALS		72,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		324,082
22020306	PRINTING OF SECURITY DOCUMENTS		91,088
22020307	DRUGS & MEDICAL SUPPLIES		485,164
22020309	UNIFORMS & OTHER CLOTHING		134,235
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		433,388
220204	MAINTENANCE SERVICES - GENERAL		3,739,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		533,105
22020402	MAINTENANCE OF OFFICE FURNITURE		682,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		958,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		485,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		380,652
22020406	OTHER MAINTENANCE SERVICES		699,940
220205	TRAINING - GENERAL		134,235
22020501	LOCAL TRAINING		134,235
220206	OTHER SERVICES - GENERAL		970,328
22020601	SECURITY CHARGES		485,164
22020606	CLEANING AND FUMIGATION SERVICES		485,164
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		230,117
22020703	LEGAL SERVICES		95,882
22020706	SURVEYING SERVICES		134,235
220208	FUEL & LUBRICANTS - GENERAL		144,398
22020801	MOTOR VEHICLE FUEL COST		95,882
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		48,516
2205	SUBSIDIES GENERAL		163,057,514
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		163,057,514
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,057,514
23	CAPITAL EXPENDITURE		162,764,899
2302	CONSTRUCTION / PROVISION		162,764,899
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		162,764,899
23020114	CONSTRUCTION / PROVISION OF ROADS		162,764,899
	TOTAL PERSONNEL		192,783,098
	TOTAL OVERHEAD		174,656,632
	TOTAL RECURRENT		367,439,730
	TOTAL CAPITAL		162,764,899
	TOTAL ALLOCATION		530,204,629



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517026095	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169625	CONSTRUCTION AND EQUIPING MOTOR MECHANIC WORKSHOP AND FURNISHING	NEW	22,562,500
ERGP23169636	RENOVATION OF SCHOOL E-LIBRARY	NEW	9,025,000
ERGP23169647	CONSTRUCTION OF 2 BLOCK OF BOY'S HOSTEL OF 6 ROOMS WITH BUNKS AND TOILET FACILITIES	NEW	27,075,000
ERGP23169651	CONSTRUCTION OF 2 BLOCK OF GIRL'S HOSTEL OF 6 ROOMS WITH BUNKS AND TOILET FACILITIES	NEW	27,075,000
ERGP23169655	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS OF 4 CLASSROOM EACH AND PROVISION OF FURNITURE	NEW	36,100,000
ERGP23169666	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND FURNISHING	NEW	40,927,399
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		544,415,929
21	PERSONNEL COST		215,447,899
2101	SALARY		186,980,782
210101	SALARIES AND WAGES		186,980,782
21010101	SALARY		186,980,782
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,467,117
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		28,047,117
21020201	NHIS		9,349,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,698,078
22	OTHER RECURRENT COSTS		165,427,208
2202	OVERHEAD COST		12,153,145
220201	TRAVEL & TRANSPORT - GENERAL		1,673,666
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		180,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,492,924
220202	UTILITIES - GENERAL		733,310
22020203	INTERNET ACCESS CHARGES		35,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		54,518
22020205	WATER RATES		220,737
22020206	SEWERAGE CHARGES		422,702
220203	MATERIALS & SUPPLIES - GENERAL		857,387
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		136,418
22020302	BOOKS		70,387
22020303	NEWSPAPERS		58,921
22020304	MAGAZINES & PERIODICALS		32,215
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,725
22020306	PRINTING OF SECURITY DOCUMENTS		84,862
22020307	DRUGS & MEDICAL SUPPLIES		157,173
22020309	UNIFORMS & OTHER CLOTHING		235,686
220204	MAINTENANCE SERVICES - GENERAL		3,441,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		730,775
22020402	MAINTENANCE OF OFFICE FURNITURE		353,527
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		235,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		942,740
22020406	OTHER MAINTENANCE SERVICES		471,370
220206	OTHER SERVICES - GENERAL		1,555,673
22020601	SECURITY CHARGES		762,149
22020606	CLEANING AND FUMIGATION SERVICES		793,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		94,274
22020708	MEDICAL CONSULTING		94,274
220208	FUEL & LUBRICANTS - GENERAL		1,527,148
22020801	MOTOR VEHICLE FUEL COST		817,243
22020803	PLANT / GENERATOR FUEL COST		235,686
22020806	COOKING GAS/FUEL COST		474,219
220210	MISCELLANEOUS		2,270,533



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		235,686
22021003	PUBLICITY & ADVERTISEMENTS		235,686
22021004	MEDICAL EXPENSES		353,527
22021006	POSTAGES & COURIER SERVICES		329,959
22021007	WELFARE PACKAGES		514,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		129,626
22021009	SPORTING ACTIVITIES		353,527
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		117,842
2205	SUBSIDIES GENERAL		153,274,063
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,274,063
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,274,063
23	CAPITAL EXPENDITURE		163,540,822
2303	REHABILITATION / REPAIRS		163,540,822
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		163,540,822
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		163,540,822
	TOTAL PERSONNEL		215,447,899
	TOTAL OVERHEAD		165,427,208
	TOTAL RECURRENT		380,875,107
	TOTAL CAPITAL		163,540,822
	TOTAL ALLOCATION		544,415,929
0517026096	FTC UROMI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138170	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	ONGOING	9,213,322
ERGP23138200	RENOVATION OF 2 BLOCKS OF HOSTEL	ONGOING	9,025,000
ERGP23149615	PROCUREMENT OF MODERN KITCHEN EQUIPMENT	ONGOING	9,025,000
ERGP23171749	PROVISION OF CLASSROOM FURNITURE	NEW	13,537,500
ERGP23171750	WATER RETICULATION TO BOYS AND GIRLS HOSTELS	NEW	13,537,500
ERGP23171751	COMPLETION OF SENIOR BOYS HOSTEL	NEW	9,025,000
ERGP23171752	RENOVATION OF E-LIBRARY	NEW	9,927,500
ERGP23171755	CONSTRUCTION OF ADMIN BLOCK	NEW	27,075,000
ERGP23171756	COMPLETION OF CONSTRUCTION OF DINING HALL/KITCHEN	NEW	18,050,000
ERGP23171762	RENOVATION OF 1N0 TECHNICAL WORKSHOP	NEW	13,537,500
ERGP23171765	CONSTRUCTION OF STUDENTS EXAMINATION HALL	NEW	18,050,000
ERGP23171779	EROSION CONTROL ALONG BOYS HOSTEL	NEW	13,537,500
0517026097	FTC UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		575,739,866
21	PERSONNEL COST		256,735,268
2101	SALARY		222,778,494
210101	SALARIES AND WAGES		222,778,494
21010101	SALARY		222,778,494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,956,774
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		33,416,774
21020201	NHIS		11,138,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,277,849
22	OTHER RECURRENT COSTS		141,497,155
2202	OVERHEAD COST		12,393,971
220202	UTILITIES - GENERAL		3,439,008
22020201	ELECTRICITY CHARGES		2,964,617
22020202	TELEPHONE CHARGES		75,622
22020203	INTERNET ACCESS CHARGES		41,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES		20,905
22020205	WATER RATES		231,527
22020206	SEWERAGE CHARGES		104,526
220203	MATERIALS & SUPPLIES - GENERAL		2,462,986
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,392
22020302	BOOKS		46,619
22020303	NEWSPAPERS		31,358
22020304	MAGAZINES & PERIODICALS		27,162



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		41,797
22020306	PRINTING OF SECURITY DOCUMENTS		453,339
22020307	DRUGS & MEDICAL SUPPLIES		514,488
22020308	FIELD & CAMPING MATERIALS SUPPLIES		385,709
22020309	UNIFORMS & OTHER CLOTHING		385,709
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,413
220204	MAINTENANCE SERVICES - GENERAL		2,115,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		557,861
22020402	MAINTENANCE OF OFFICE FURNITURE		490,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,905
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		45,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,091
22020406	OTHER MAINTENANCE SERVICES		980,473
220205	TRAINING - GENERAL		480,829
22020501	LOCAL TRAINING		480,829
220206	OTHER SERVICES - GENERAL		753,118
22020601	SECURITY CHARGES		627,686
22020606	CLEANING AND FUMIGATION SERVICES		125,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		518,685
22020702	INFORMATION TECHNOLOGY CONSULTING		31,358
22020703	LEGAL SERVICES		487,327
220208	FUEL & LUBRICANTS - GENERAL		637,329
22020801	MOTOR VEHICLE FUEL COST		115,216
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,811
22020803	PLANT / GENERATOR FUEL COST		375,776
22020806	COOKING GAS/FUEL COST		104,526
220209	FINANCIAL CHARGES - GENERAL		498,102
22020901	BANK CHARGES (OTHER THAN INTEREST)		265,006
22020904	OTHER CRF BANK CHARGES		233,096
220210	MISCELLANEOUS		1,488,057
22021001	REFRESHMENT & MEALS		31,358
22021003	PUBLICITY & ADVERTISEMENTS		24,041
22021004	MEDICAL EXPENSES		847,308
22021006	POSTAGES & COURIER SERVICES		20,905
22021009	SPORTING ACTIVITIES		41,811
22021010	DIRECT TEACHING & LABORATORY COST		313,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		209,054
2205	SUBSIDIES GENERAL		129,103,184
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		129,103,184
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,103,184
23	CAPITAL EXPENDITURE		177,507,443
2302	CONSTRUCTION / PROVISION		172,994,943
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		172,994,943
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		91,769,943
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		18,050,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		63,175,000
2303	REHABILITATION / REPAIRS		4,512,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,512,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,512,500
	TOTAL PERSONNEL		256,735,268
	TOTAL OVERHEAD		141,497,155
	TOTAL RECURRENT		398,232,423
	TOTAL CAPITAL		177,507,443
	TOTAL ALLOCATION		575,739,866
0517026097	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125689	LANDSCAPING OF FRONT/SCHOOL COMPOUND	ONGOING	18,050,000
ERGP23149830	CONSTRUCTION OF 1500 CAPACITY EXAMINATION HALL	ONGOING	63,175,000
ERGP23149832	CONSTRUCTION OF COMMON STAFFROOM OF 150 SITTING CAPACITY	ONGOING	28,594,943
ERGP23169526	CONSTRUCTION OF ONE STOREY BUILDING OF 260 CAPACITY HOSTEL	NEW	63,175,000
ERGP23169572	REHABILITATION OF e-LIBRARY	NEW	4,512,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,408,554,297
21	PERSONNEL COST		617,946,036
2101	SALARY		536,822,640
210101	SALARIES AND WAGES		536,822,640
21010101	SALARY		536,822,640
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,123,396
210201	ALLOWANCES		600,000
21020111	REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		80,523,396
21020201	NHIS		26,841,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,682,264
22	OTHER RECURRENT COSTS		620,084,129
2202	OVERHEAD COST		18,092,389
220201	TRAVEL & TRANSPORT - GENERAL		2,925,257
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,750,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		174,720
220202	UTILITIES - GENERAL		1,170,561
22020201	ELECTRICITY CHARGES		501,669
22020202	TELEPHONE CHARGES		33,445
22020203	INTERNET ACCESS CHARGES		133,778
22020205	WATER RATES		501,669
220203	MATERIALS & SUPPLIES - GENERAL		1,421,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		668,892
22020302	BOOKS		50,167
22020303	NEWSPAPERS		83,611
22020304	MAGAZINES & PERIODICALS		33,445
22020305	PRINTING OF NON SECURITY DOCUMENTS		66,889
22020306	PRINTING OF SECURITY DOCUMENTS		83,611
22020307	DRUGS & MEDICAL SUPPLIES		100,334
22020309	UNIFORMS & OTHER CLOTHING		334,446
220204	MAINTENANCE SERVICES - GENERAL		4,515,021
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		668,892
22020402	MAINTENANCE OF OFFICE FURNITURE		501,669
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		334,446
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,003,338
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,337,784
22020406	OTHER MAINTENANCE SERVICES		668,892
220205	TRAINING - GENERAL		501,669
22020501	LOCAL TRAINING		501,669
220206	OTHER SERVICES - GENERAL		1,839,454
22020601	SECURITY CHARGES		836,115
22020606	CLEANING AND FUMIGATION SERVICES		1,003,339
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		133,779
22020708	MEDICAL CONSULTING		133,779
220208	FUEL & LUBRICANTS - GENERAL		2,006,677
22020801	MOTOR VEHICLE FUEL COST		668,892
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		334,446
22020803	PLANT / GENERATOR FUEL COST		1,003,339
220209	FINANCIAL CHARGES - GENERAL		100,334
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,334
220210	MISCELLANEOUS		3,478,242
22021001	REFRESHMENT & MEALS		334,446
22021002	HONORARIUM & SITTING ALLOWANCE		501,669
22021003	PUBLICITY & ADVERTISEMENTS		334,446
22021004	MEDICAL EXPENSES		501,670
22021006	POSTAGES & COURIER SERVICES		468,225
22021007	WELFARE PACKAGES		484,947
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		183,946
22021009	SPORTING ACTIVITIES		501,670



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		167,223
2205	SUBSIDIES GENERAL		601,991,740
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		601,991,740
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		601,991,740
23	CAPITAL EXPENDITURE		170,524,132
2301	FIXED ASSETS PURCHASED		34,295,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,295,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		34,295,000
2302	CONSTRUCTION / PROVISION		45,040,892
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,040,892
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,040,892
2303	REHABILITATION / REPAIRS		91,188,241
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		91,188,241
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		91,188,241
	TOTAL PERSONNEL		617,946,036
	TOTAL OVERHEAD		620,084,129
	TOTAL RECURRENT		1,238,030,165
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		1,408,554,297
0517026098	FTC YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128121	PROVISION OF TEACHING & LEARNING AIDS	ONGOING	13,537,500
ERGP23169714	RENOVATION OF TECHNICAL WORKSHOP 4NOS CLASSROOM	NEW	9,025,000
ERGP23169715	CONSTRUCTION / RENOVATION OF LABORATORY	NEW	20,757,500
ERGP23169717	EQUIPPING OF COLLEGE CLINIC	NEW	13,537,500
ERGP23169719	RENOVATION OF COLLEGE LIBRARY	NEW	13,537,500
ERGP23169720	RENOVATION OF TECHNICAL WORKSHOP (ELECTRICAL)	NEW	9,025,000
ERGP27108597	CONSTRUCTION OF ASSEMBLY/EXAM HALL	ONGOING	36,015,892
ERGP3169722	RENOVATION OF 3NOS HOSTEL	NEW	55,088,241
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		441,995,582
21	PERSONNEL COST		145,244,256
2101	SALARY		125,881,962
210101	SALARIES AND WAGES		125,881,962
21010101	SALARY		125,881,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,362,294
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		18,882,294
21020201	NHIS		6,294,098
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,588,196
22	OTHER RECURRENT COSTS		118,467,960
2202	OVERHEAD COST		12,143,404
220201	TRAVEL & TRANSPORT - GENERAL		3,083,058
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,698,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,384,737
220202	UTILITIES - GENERAL		2,015,330
22020201	ELECTRICITY CHARGES		601,282
22020202	TELEPHONE CHARGES		96,767
22020203	INTERNET ACCESS CHARGES		137,008
22020204	SATELLITE BROADCASTING ACCESS CHARGES		372,696
22020205	WATER RATES		807,577
220203	MATERIALS & SUPPLIES - GENERAL		2,227,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,823
22020304	MAGAZINES & PERIODICALS		146,674
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,518
22020306	PRINTING OF SECURITY DOCUMENTS		342,390
22020307	DRUGS & MEDICAL SUPPLIES		802,476
22020309	UNIFORMS & OTHER CLOTHING		169,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		279,332



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		3,088,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,626
22020402	MAINTENANCE OF OFFICE FURNITURE		254,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		424,982
220206	OTHER SERVICES - GENERAL		173,925
22020606	CLEANING AND FUMIGATION SERVICES		173,925
220208	FUEL & LUBRICANTS - GENERAL		1,480,774
22020801	MOTOR VEHICLE FUEL COST		670,398
22020803	PLANT / GENERATOR FUEL COST		475,177
22020806	COOKING GAS/FUEL COST		335,199
220210	MISCELLANEOUS		74,658
22021006	POSTAGES & COURIER SERVICES		74,658
2205	SUBSIDIES GENERAL		106,324,556
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		106,324,556
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,324,556
23	CAPITAL EXPENDITURE		178,283,366
2301	FIXED ASSETS PURCHASED		28,880,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,880,000
23010107	PURCHASE OF TRUCKS		22,562,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,317,500
2302	CONSTRUCTION / PROVISION		127,252,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,252,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,540,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		49,637,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,025,000
23020114	CONSTRUCTION / PROVISION OF ROADS		18,050,000
2303	REHABILITATION / REPAIRS		22,150,866
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,150,866
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		6,317,500
23030102	REHABILITATION / REPAIRS - ELECTRICITY		9,025,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,061,250
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,747,116
	TOTAL PERSONNEL		145,244,256
	TOTAL OVERHEAD		118,467,960
	TOTAL RECURRENT		263,712,216
	TOTAL CAPITAL		178,283,366
	TOTAL ALLOCATION		441,995,582
0517026099	FTC ZURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169656	PURCHASE OF 1 NO UTILITY VEHICLE	NEW	22,562,500
ERGP23169683	PURCHASE AND INSTALLATION OF ELECTRIC POLES WITHIN THE COLLEGE	NEW	9,025,000
ERGP23169748	CONSTRUCTION OF 1 NO 250 CAPACITY BOYS HOSTEL	NEW	49,637,500
ERGP23169760	REHABILITATION OF 5BLOCKS BOYS HOSTEL AND 15 NOS OF SQUAT TOILETS	NEW	6,317,500
ERGP23169788	REHABILITATION OF 2NOS BLOCK OF 4 NOS CLASSROOMS AND 10 NOS SQUAT TOILETS	NEW	4,061,250
ERGP23169796	REHABILITATION OF 1 BLOCK OF 6NOS STAFF ROOMS AND 3NOS COLLEGE STORE	NEW	2,747,116
ERGP23169804	CONSTRUCTION OF 2KM ROAD NETWORK,STREET LIGHT AND DRAINAGE	NEW	18,050,000
ERGP23169828	DRILLING OF 1 NO BOREHOLE AND WATER RETICULATION	NEW	9,025,000
ERGP23169962	CONSTRUCTION OF 10NOS 1 BEDROOM FLAT FOR TEACHING STAFF	NEW	50,540,000
ERGP23170133	PURCHASE OF TEACHING AIDS: 2NOS 8GB LAPTOP, 5NOS DESKTOP, 2NOS PROJECTORS,2NOS AUDIO TELE-CONFERENCING SYSTEM AND 6NOS TABLETS	NEW	4,512,500
ERGP23170235	PURCHASE OF 250NOS CLASSROOM DESK, 20NOS DINING TABLES AND 40 NOS DINING BENCHES	NEW	1,805,000
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,020,493,732



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		406,107,055
2101	SALARY		352,719,178
210101	SALARIES AND WAGES		352,719,178
21010101	SALARY		352,719,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,387,877
210201	ALLOWANCES		480,000
21020111	REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		52,907,877
21020201	NHIS		17,635,959
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,271,918
22	OTHER RECURRENT COSTS		399,757,413
2202	OVERHEAD COST		18,010,999
220201	TRAVEL & TRANSPORT - GENERAL		1,675,023
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,620,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,033
220202	UTILITIES - GENERAL		1,260,770
22020201	ELECTRICITY CHARGES		540,330
22020202	TELEPHONE CHARGES		36,022
22020203	INTERNET ACCESS CHARGES		144,088
22020205	WATER RATES		540,330
220203	MATERIALS & SUPPLIES - GENERAL		1,530,935
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,440
22020302	BOOKS		54,033
22020303	NEWSPAPERS		90,055
22020304	MAGAZINES & PERIODICALS		36,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		72,044
22020306	PRINTING OF SECURITY DOCUMENTS		90,055
22020307	DRUGS & MEDICAL SUPPLIES		108,066
22020309	UNIFORMS & OTHER CLOTHING		360,220
220204	MAINTENANCE SERVICES - GENERAL		4,862,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		720,440
22020402	MAINTENANCE OF OFFICE FURNITURE		540,330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,080,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,880
22020406	OTHER MAINTENANCE SERVICES		720,440
220205	TRAINING - GENERAL		540,330
22020501	LOCAL TRAINING		540,330
220206	OTHER SERVICES - GENERAL		1,981,210
22020601	SECURITY CHARGES		900,550
22020606	CLEANING AND FUMIGATION SERVICES		1,080,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		540,330
22020708	MEDICAL CONSULTING		540,330
220208	FUEL & LUBRICANTS - GENERAL		2,161,320
22020801	MOTOR VEHICLE FUEL COST		720,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,220
22020803	PLANT / GENERATOR FUEL COST		1,080,660
220209	FINANCIAL CHARGES - GENERAL		108,066
22020901	BANK CHARGES (OTHER THAN INTEREST)		108,066
220210	MISCELLANEOUS		3,350,045
22021001	REFRESHMENT & MEALS		360,220
22021002	HONORARIUM & SITTING ALLOWANCE		540,330
22021003	PUBLICITY & ADVERTISEMENTS		360,220
22021004	MEDICAL EXPENSES		540,329
22021006	POSTAGES & COURIER SERVICES		504,308
22021007	WELFARE PACKAGES		522,319
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,121
22021009	SPORTING ACTIVITIES		144,088
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,110
2205	SUBSIDIES GENERAL		381,746,414
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		381,746,414



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		381,746,414
23	CAPITAL EXPENDITURE		214,629,264
2302	CONSTRUCTION / PROVISION		214,629,264
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		214,629,264
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,039,648
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		181,589,617
	TOTAL PERSONNEL		406,107,055
	TOTAL OVERHEAD		399,757,413
	TOTAL RECURRENT		805,864,468
	TOTAL CAPITAL		214,629,264
	TOTAL ALLOCATION		1,020,493,732
0517026100	KING'S COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23151140	RENOVATION OF ADMINISTRATIVE BLOCK AND TEACHER'S COMMON ROOM (ANNEX CAMPUS)	ONGOING	33,039,648
ERGP23151142	RENOVATION OF SHERATON HOSTEL (ANNEX CAMPUS)	ONGOING	15,767,922
ERGP23156048	SEWAGE SYSTEM TREATMENT FOR ANNEX CAMPUS	ONGOING	52,345,000
ERGP23169305	RENOVATION OF HOSTEL AND DINING HALL	NEW	36,100,000
ERGP23169404	PROVISION OF DOUBLE CLASSROOM FURNITURE FOR STUDENTS	NEW	21,118,500
ERGP23169445	RENOVATION AND EQUIPPING OF ICT BLOCK	NEW	18,733,194
ERGP23169485	EQUIPPING THE HOME ECONOMICS AND FOOD AND NUTRITION LABORATORIES	NEW	9,025,000
ERGP23169503	PURCHASE OF 1 NO UTILITY VEHICLE	NEW	28,500,000
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,165,942,673
21	PERSONNEL COST		547,999,617
2101	SALARY		476,051,841
210101	SALARIES AND WAGES		476,051,841
21010101	SALARY		476,051,841
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,947,776
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		71,407,776
21020201	NHIS		23,802,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,605,184
22	OTHER RECURRENT COSTS		413,850,559
2202	OVERHEAD COST		20,114,622
220201	TRAVEL & TRANSPORT - GENERAL		1,843,437
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,783,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,466
220202	UTILITIES - GENERAL		1,680,257
22020201	ELECTRICITY CHARGES		594,657
22020202	TELEPHONE CHARGES		39,644
22020203	INTERNET ACCESS CHARGES		451,299
22020205	WATER RATES		594,657
220203	MATERIALS & SUPPLIES - GENERAL		1,684,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		792,876
22020302	BOOKS		59,466
22020303	NEWSPAPERS		99,109
22020304	MAGAZINES & PERIODICALS		39,644
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,288
22020306	PRINTING OF SECURITY DOCUMENTS		99,109
22020307	DRUGS & MEDICAL SUPPLIES		118,931
22020309	UNIFORMS & OTHER CLOTHING		396,438
220204	MAINTENANCE SERVICES - GENERAL		5,351,913
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		792,876
22020402	MAINTENANCE OF OFFICE FURNITURE		594,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,189,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,585,752



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		792,876
220205	TRAINING - GENERAL		594,657
22020501	LOCAL TRAINING		594,657
220206	OTHER SERVICES - GENERAL		2,180,409
22020601	SECURITY CHARGES		991,095
22020606	CLEANING AND FUMIGATION SERVICES		1,189,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,575
22020708	MEDICAL CONSULTING		158,575
220208	FUEL & LUBRICANTS - GENERAL		2,378,628
22020801	MOTOR VEHICLE FUEL COST		792,876
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,438
22020803	PLANT / GENERATOR FUEL COST		1,189,314
220209	FINANCIAL CHARGES - GENERAL		118,931
22020901	BANK CHARGES (OTHER THAN INTEREST)		118,931
220210	MISCELLANEOUS		4,122,954
22021001	REFRESHMENT & MEALS		396,438
22021002	HONORARIUM & SITTING ALLOWANCE		594,657
22021003	PUBLICITY & ADVERTISEMENTS		396,438
22021004	MEDICAL EXPENSES		594,657
22021006	POSTAGES & COURIER SERVICES		555,013
22021007	WELFARE PACKAGES		574,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		218,040
22021009	SPORTING ACTIVITIES		594,657
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		198,219
2205	SUBSIDIES GENERAL		393,735,937
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		393,735,937
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		393,735,937
23	CAPITAL EXPENDITURE		204,092,497
2301	FIXED ASSETS PURCHASED		40,612,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,612,500
23010119	PURCHASE OF POWER GENERATING SET		40,612,500
2303	REHABILITATION / REPAIRS		163,479,997
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		163,479,997
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		121,500,766
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,391,732
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		31,587,500
	TOTAL PERSONNEL		547,999,617
	TOTAL OVERHEAD		413,850,559
	TOTAL RECURRENT		961,850,176
	TOTAL CAPITAL		204,092,497
	TOTAL ALLOCATION		1,165,942,673
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	9,025,000
ERGP23156109	RENOVATION OF 2 NO.S HIGH RISE STAFF QUARTERS	ONGOING	121,500,766
ERGP23170660	RENOVATION AND EQUIPPING OF COLLEGE LABORATORIES	NEW	10,391,732
ERGP23170667	RENOVATION, EQUIPPING & FURNISHING OF OFFICES	NEW	22,562,500
ERGP10131526	PURCHASE OF POWER GENERATING SET		40,612,500
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		777,877,737
21	PERSONNEL COST		281,462,641
2101	SALARY		244,176,210
210101	SALARIES AND WAGES		244,176,210
21010101	SALARY		244,176,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,286,431
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		36,626,431
21020201	NHIS		12,208,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,417,621



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		302,613,262
2202	OVERHEAD COST		56,786,440
220201	TRAVEL & TRANSPORT - GENERAL		9,762,913
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,633,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,129,098
220202	UTILITIES - GENERAL		6,762,035
22020201	ELECTRICITY CHARGES		5,024,422
22020202	TELEPHONE CHARGES		1,737,613
220203	MATERIALS & SUPPLIES - GENERAL		11,171,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,977,668
22020302	BOOKS		261,689
22020303	NEWSPAPERS		146,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,156,043
22020307	DRUGS & MEDICAL SUPPLIES		3,582,311
22020309	UNIFORMS & OTHER CLOTHING		1,046,755
220204	MAINTENANCE SERVICES - GENERAL		11,200,274
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,302,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,710,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,187,018
220206	OTHER SERVICES - GENERAL		8,046,063
22020601	SECURITY CHARGES		4,796,475
22020606	CLEANING AND FUMIGATION SERVICES		3,249,588
220208	FUEL & LUBRICANTS - GENERAL		5,757,151
22020801	MOTOR VEHICLE FUEL COST		2,616,887
22020803	PLANT / GENERATOR FUEL COST		3,140,264
220210	MISCELLANEOUS		4,086,992
22021001	REFRESHMENT & MEALS		2,093,509
22021006	POSTAGES & COURIER SERVICES		523,377
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,470,106
2205	SUBSIDIES GENERAL		245,826,822
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		245,826,822
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		245,826,822
23	CAPITAL EXPENDITURE		193,801,834
2301	FIXED ASSETS PURCHASED		112,361,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		112,361,250
23010106	PURCHASE OF VANS		22,562,500
23010108	PURCHASE OF BUSES		33,843,750
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,955,000
2302	CONSTRUCTION / PROVISION		53,011,834
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,011,834
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,936,834
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		27,075,000
2303	REHABILITATION / REPAIRS		28,428,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,428,750
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		24,367,500
23030110	REHABILITATION / REPAIRS - LIBRARIES		4,061,250
	TOTAL PERSONNEL		281,462,641
	TOTAL OVERHEAD		302,613,262
	TOTAL RECURRENT		584,075,903
	TOTAL CAPITAL		193,801,834
	TOTAL ALLOCATION		777,877,737
0517026102	SULEJA ACADEMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22150476	CONSTRUCTION OF PERIMETER FENCING	ONGOING	24,367,500
ERGP23108217	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	28,880,000
ERGP23169538	PURCHASE OF SCHOOL BUS	NEW	33,843,750
ERGP23169581	RENOVATION OF E-LIBRARY ROOF	NEW	4,061,250
ERGP23169604	CONSTRUCTION OF MULTI-PURPOSE HALL	NEW	27,075,000
ERGP23170199	PURCHASE OF VANS	NEW	22,562,500
ERGP24127568	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	6,317,500
ERGP27169504	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	25,936,834



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30108189	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	20,757,500
0517026103	FSTC,DOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		416,930,991
21	PERSONNEL COST		125,986,346
2101	SALARY		109,083,779
210101	SALARIES AND WAGES		109,083,779
21010101	SALARY		109,083,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,902,567
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		16,362,567
21020201	NHIS		5,454,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,908,378
22	OTHER RECURRENT COSTS		120,420,513
2202	OVERHEAD COST		10,116,901
220201	TRAVEL& TRANSPORT - GENERAL		940,872
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		910,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,351
220202	UTILITIES - GENERAL		708,183
22020201	ELECTRICITY CHARGES		303,507
22020202	TELEPHONE CHARGES		20,234
22020203	INTERNET ACCESS CHARGES		80,935
22020205	WATER RATES		303,507
220203	MATERIALS & SUPPLIES - GENERAL		859,938
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,676
22020302	BOOKS		30,351
22020303	NEWSPAPERS		50,585
22020304	MAGAZINES & PERIODICALS		20,234
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,468
22020306	PRINTING OF SECURITY DOCUMENTS		50,585
22020307	DRUGS & MEDICAL SUPPLIES		60,701
22020309	UNIFORMS & OTHER CLOTHING		202,338
220204	MAINTENANCE SERVICES - GENERAL		2,731,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		404,676
22020402	MAINTENANCE OF OFFICE FURNITURE		303,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		202,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		809,352
22020406	OTHER MAINTENANCE SERVICES		404,676
220205	TRAINING - GENERAL		303,507
22020501	LOCAL TRAINING		303,507
220206	OTHER SERVICES - GENERAL		1,112,859
22020601	SECURITY CHARGES		505,845
22020606	CLEANING AND FUMIGATION SERVICES		607,014
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,935
22020708	MEDICAL CONSULTING		80,935
220208	FUEL & LUBRICANTS - GENERAL		1,214,028
22020801	MOTOR VEHICLE FUEL COST		404,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		202,338
22020803	PLANT / GENERATOR FUEL COST		607,014
220209	FINANCIAL CHARGES - GENERAL		60,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,701
220210	MISCELLANEOUS		2,104,315
22021001	REFRESHMENT & MEALS		202,338
22021002	HONORARIUM & SITTING ALLOWANCE		303,507
22021003	PUBLICITY & ADVERTISEMENTS		202,338
22021004	MEDICAL EXPENSES		303,507
22021006	POSTAGES & COURIER SERVICES		283,273
22021007	WELFARE PACKAGES		293,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,286



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		303,507
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,169
2205	SUBSIDIES GENERAL		110,303,612
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		110,303,612
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		110,303,612
23	CAPITAL EXPENDITURE		170,524,132
2303	REHABILITATION / REPAIRS		170,524,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		170,524,132
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		170,524,132
	TOTAL PERSONNEL		125,986,346
	TOTAL OVERHEAD		120,420,513
	TOTAL RECURRENT		246,406,859
	TOTAL CAPITAL		170,524,132
	TOTAL ALLOCATION		416,930,991
0517026103	FSTC,DOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171729	CONSTRUCTION OF MODERN DINING HALL AND KITCHEN	NEW	27,075,000
ERGP23171730	CONSTRUCTION OF RADIO AND TELEVISION WORKSHOP	NEW	18,050,000
ERGP23171731	COMPLETION OF PERIMETER FENCING AND SOLAR POWER ENERGY/ELECTRIC BOREHOLE	NEW	18,050,000
ERGP23171732	CONSTRUCTION OF 1 NO PAINTING AND DECORATING WORKSHOP	NEW	22,562,500
ERGP23171733	PROCUREMENT OF PHYSICS, CHEMISTRY AND BIOLOGY EQUIPMENT	NEW	4,512,500
ERGP23171734	PROCUREMENT OF TEACHING AND LEARNING MATERIALS	NEW	5,415,000
ERGP23171735	PROCUREMENT BOOKS, JOURNALS AND LIBRARY MATERIALS	NEW	4,512,500
ERGP23171737	PROCUREMENT OF FURNITURES AND FITINGS	NEW	5,415,000
ERGP23171738	RENOVATION OF CLASROOMS AND JUNIOR HOSTELS	NEW	13,537,500
ERGP23171739	PROCUREMENT OF 7 PIECES OF COMPUTERS, 7 PIECES OF LAPTOPS AND 7 PRINTERS	NEW	31,587,500
ERGP23178480	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	NEW	19,806,632
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		393,637,075
21	PERSONNEL COST		108,987,299
2101	SALARY		94,667,216
210101	SALARIES AND WAGES		94,667,216
21010101	SALARY		94,667,216
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,320,083
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		14,200,083
21020201	NHIS		4,733,361
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,466,722
22	OTHER RECURRENT COSTS		121,884,878
2202	OVERHEAD COST		10,142,523
220201	TRAVEL & TRANSPORT - GENERAL		1,027,959
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		925,163
220202	UTILITIES - GENERAL		565,376
22020201	ELECTRICITY CHARGES		256,989
22020202	TELEPHONE CHARGES		51,398
22020203	INTERNET ACCESS CHARGES		154,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES		51,398
22020205	WATER RATES		51,398
220203	MATERIALS & SUPPLIES - GENERAL		2,497,939
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,989
22020302	BOOKS		205,592
22020303	NEWSPAPERS		205,592
22020304	MAGAZINES & PERIODICALS		205,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		205,592
22020306	PRINTING OF SECURITY DOCUMENTS		195,312
22020307	DRUGS & MEDICAL SUPPLIES		411,183



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020308	FIELD & CAMPING MATERIALS SUPPLIES		308,388
22020309	UNIFORMS & OTHER CLOTHING		411,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		92,516
220204	MAINTENANCE SERVICES - GENERAL		2,816,606
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		195,312
22020402	MAINTENANCE OF OFFICE FURNITURE		308,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		513,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		513,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		616,775
22020406	OTHER MAINTENANCE SERVICES		616,775
22020413	MAINTENANCE OF STREET LIGHTS		51,398
220205	TRAINING - GENERAL		308,388
22020501	LOCAL TRAINING		308,388
220206	OTHER SERVICES - GENERAL		382,629
22020601	SECURITY CHARGES		382,629
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		548,245
22020702	INFORMATION TECHNOLOGY CONSULTING		342,653
22020703	LEGAL SERVICES		205,592
220208	FUEL & LUBRICANTS - GENERAL		719,570
22020801	MOTOR VEHICLE FUEL COST		154,193
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,592
22020803	PLANT / GENERATOR FUEL COST		154,193
22020806	COOKING GAS/FUEL COST		205,592
220209	FINANCIAL CHARGES - GENERAL		102,796
22020904	OTHER CRF BANK CHARGES		102,796
220210	MISCELLANEOUS		1,173,015
22021001	REFRESHMENT & MEALS		205,592
22021003	PUBLICITY & ADVERTISEMENTS		114,218
22021004	MEDICAL EXPENSES		205,592
22021006	POSTAGES & COURIER SERVICES		133,634
22021009	SPORTING ACTIVITIES		205,592
22021010	DIRECT TEACHING & LABORATORY COST		205,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,795
2205	SUBSIDIES GENERAL		111,742,355
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		111,742,355
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		111,742,355
23	CAPITAL EXPENDITURE		162,764,898
2301	FIXED ASSETS PURCHASED		9,927,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,927,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,927,500
2302	CONSTRUCTION / PROVISION		125,491,648
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		125,491,648
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,832,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		27,118,968
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,540,181
2303	REHABILITATION / REPAIRS		27,345,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,345,750
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,345,750
	TOTAL PERSONNEL		108,987,299
	TOTAL OVERHEAD		121,884,878
	TOTAL RECURRENT		230,872,177
	TOTAL CAPITAL		162,764,898
	TOTAL ALLOCATION		393,637,075
0517026104	FSTC DAYI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149967	CONSTRUCTION OF ADMINISTRATIVE BLOCK OF 4 CLASSROOMS	ONGOING	47,832,500
ERGP23170308	CONSTRUCTION OF BOYS HOSTEL	NEW	50,540,181
ERGP23170316	RENOVATION OF 3 BLOCKS OF CLASSROOM	NEW	27,345,750
ERGP23170334	CONSTRUCTION OF A COLLEGE CLINIC	NEW	27,118,968
ERGP23170350	FURNISHING AND EQUIPING OF COLLEGE CLINIC	NEW	9,927,500
0517026105	FSTC, OGUGU TOWN, KOGI STATE		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		300,500,001
22	OTHER RECURRENT COSTS		120,000,001
2202	OVERHEAD COST		15,283,660
220201	TRAVEL & TRANSPORT - GENERAL		3,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,263,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		879,706
220204	MAINTENANCE SERVICES - GENERAL		3,711,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		1,975,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		2,932,355
22021001	REFRESHMENT & MEALS		488,726
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	SUBSIDIES GENERAL		104,716,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,716,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,716,341
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		49,186,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,186,250
23010106	PURCHASE OF VANS		36,100,000
23010113	PURCHASE OF COMPUTERS		2,166,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,166,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,166,000
23010118	PURCHASE OF SCANNERS		2,166,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		2,256,250
23010130	PURCHASE OF RECREATIONAL FACILITIES		2,166,000
2302	CONSTRUCTION / PROVISION		77,163,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,163,750
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		9,025,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		23,013,750
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,125,000
2303	REHABILITATION / REPAIRS		54,150,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,150,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		13,537,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,612,500
	TOTAL PERSONNEL		0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		120,000,001
	TOTAL RECURRENT		120,000,001
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,001
0517026105	FSTC, OGUGU TOWN, KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171246	RENOVATION OF STAFF QUARTERS	NEW	18,050,000
ERGP23171261	RENOVATION OF GIRLS HOSTEL	NEW	22,562,500
ERGP23171308	CONSTRUCTION OF BOYS HOSTEL	NEW	45,125,000
ERGP23171317	REHABILITATION OF SPORT FACILITIES	NEW	9,025,000
ERGP23171325	PURCHASE OF UTILITY VAN	NEW	36,100,000
ERGP23171328	REHABILITATION OF HOSPITALS / HEALTH CENTRE	NEW	13,537,500
ERGP23171337	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	NEW	2,256,250
ERGP23171344	PURCHASE OF PHOTOCOPY MACHINE	NEW	2,166,000
ERGP23171350	PUCHASE OF 4 NOS SCANNERS	NEW	2,166,000
ERGP23171358	PURCHASE OF 8 NOS LAPTOP COMPUTERS	NEW	2,166,000
ERGP23171367	PUCHASE OF 10 NOS PRINTERS	NEW	2,166,000
ERGP23171376	1PURCHASE OF 10 NOS RECREATIONAL FACILITIES	NEW	2,166,000
ERGP23171381	PURCHASE OF FURNITURES AND FITTINGS	NEW	23,013,750
0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,001
22	OTHER RECURRENT COSTS		120,000,001
2202	OVERHEAD COST		15,283,660
220201	TRAVEL& TRANSPORT - GENERAL		3,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,263,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		879,706
220204	MAINTENANCE SERVICES - GENERAL		3,711,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		1,975,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		2,932,355
22021001	REFRESHMENT & MEALS		488,726
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	SUBSIDIES GENERAL		104,716,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,716,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,716,341



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		117,866,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,866,500
23010106	PURCHASE OF VANS		31,587,500
23010108	PURCHASE OF BUSES		27,075,000
23010113	PURCHASE OF COMPUTERS		13,537,500
23010114	PURCHASE OF COMPUTER PRINTERS		1,805,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,527,000
23010118	PURCHASE OF SCANNERS		902,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		2,166,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,100,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,166,000
2302	CONSTRUCTION / PROVISION		51,803,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,803,500
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		9,025,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		42,778,500
2303	REHABILITATION / REPAIRS		10,830,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,830,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,830,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,001
	TOTAL RECURRENT		120,000,001
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,001
0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171931	RENOVATION OF 1 NOS BLOCK OF 4 CLASSROOMS	NEW	10,830,000
ERGP23172002	PURCHASE OF 1 NO. 18 SEATER BUS	NEW	27,075,000
ERGP23172022	CONSTRUCTION OF 6KM INTERNAL ROAD NETWORK AND DRAINAGE	NEW	40,612,500
ERGP23172029	PURCHASE OF SCIENCE EQUIPMENTS	NEW	36,100,000
ERGP23172059	PURCHASE OF 1 NO. VAN	NEW	31,587,500
ERGP23172078	PURCHASE OF 2 NOS REFRIGERATORS / 250 NOS PLATES AND CUPS / 10 SET UTENSILS AND CUTLIERIES 2 NOS GAS COOKERS / GAS CYLINDERS	NEW	2,166,000
ERGP23172160	PURCHASE OF 5 NOS OF PHOTOCOPY MACHINE AND 2 DUPLICATING MACHINE	NEW	2,527,000
ERGP23172175	PURCHASE OF 4 NOS SCANNERS	NEW	902,500
ERGP23172183	PURCHASE OF 51 NOS DESKTOP COMPUTER AND 8 NOS LAPTOP COMPUTERS	NEW	13,537,500
ERGP23172198	PURCHASE OF 10 NOS PRINTERS	NEW	1,805,000
ERGP23172206	PURCHASE OF 10 NOS SPORTING EQUIPMENT	NEW	2,166,000
ERGP23172217	PURCHASE OF 200 DESK AND CHAIRS, 50 NOS WHITE BOARDS AND 10 FILLING CABINETS	NEW	9,025,000
ERGP23172227	PROVISION OF SICK BAY	NEW	2,166,000
0517026107	FSTC UMUAKA IMO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,001
22	OTHER RECURRENT COSTS		120,000,001
2202	OVERHEAD COST		15,283,660
220201	TRAVEL & TRANSPORT - GENERAL		3,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,263,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		879,706
220204	MAINTENANCE SERVICES - GENERAL		3,711,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		1,975,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		2,932,355
22021001	REFRESHMENT & MEALS		488,726
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	SUBSIDIES GENERAL		104,716,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,716,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,716,341
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		76,870,438
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,870,438
23010106	PURCHASE OF VANS		25,270,000
23010108	PURCHASE OF BUSES		27,075,000
23010113	PURCHASE OF COMPUTERS		879,938
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,888,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,220,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		13,537,500
2302	CONSTRUCTION / PROVISION		92,425,025
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,425,025
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		4,106,375
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		88,318,650
2303	REHABILITATION / REPAIRS		11,204,538
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,204,538
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,204,538
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,001
	TOTAL RECURRENT		120,000,001
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,001
0517026107	FSTC UMUAKA IMO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23174576	PURCHASE OF 1 NO. VAN	NEW	25,270,000
ERGP23174617	PURCHASE OF 1NO. 18 SEATER BUS	NEW	27,075,000
ERGP23174638	PURCHASE OF WATER TANKER	NEW	7,671,250
ERGP23174678	PUCHASE OF 10 NOS WATER TANKS	NEW	1,227,400
ERGP23174693	COSTRCUTION OF 4KM INTERNAL ROADS NETWORKS	NEW	18,050,000
ERGP23174714	PURCHASE OF PHOTOCOPY MACHINES (RISO AND SHARP COPIERS)	NEW	2,888,000
ERGP23174748	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	4,106,375
ERGP23174761	EQUIPING AND FURNISHING OF LIBRARY	NEW	7,220,000
ERGP23174776	PURCHASE OF SPORTING EQUIPMENT	NEW	13,537,500
ERGP23174795	RENOVATION / EXPANSION OF OLD STAFF QUARTERS	NEW	9,025,000
ERGP23174808	CONSTRUCTION OF COLLEGE CLINIC AND FURNISHING	NEW	13,537,500
ERGP23174830	CONSTRUCTION OF 1 BLOCK OF A STOREY BUILDING OF 12 CLASSROOMS	NEW	47,832,500
ERGP23174850	EXPANSION OF TUCK SHOP	NEW	2,179,538
ERGP23174876	PURCHASE OF DESKTOP COMPUTER AND LAPTOP COMPUTERS	NEW	879,938



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
0517026108	FSTC IGANGAN TOWN, OYO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,000
22	OTHER RECURRENT COSTS		120,000,000
2202	OVERHEAD COST		7,853,813
220201	TRAVEL & TRANSPORT - GENERAL		1,964,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		843,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,120,399
220202	UTILITIES - GENERAL		2,189,641
22020201	ELECTRICITY CHARGES		1,703,515
22020202	TELEPHONE CHARGES		159,612
22020203	INTERNET ACCESS CHARGES		326,514
220203	MATERIALS & SUPPLIES - GENERAL		1,057,172
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		319,570
22020307	DRUGS & MEDICAL SUPPLIES		319,570
22020309	UNIFORMS & OTHER CLOTHING		48,694
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		369,338
220204	MAINTENANCE SERVICES - GENERAL		768,159
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		290,489
22020402	MAINTENANCE OF OFFICE FURNITURE		297,433
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,237
220206	OTHER SERVICES - GENERAL		275,896
22020601	SECURITY CHARGES		275,896
220208	FUEL & LUBRICANTS - GENERAL		437,511
22020801	MOTOR VEHICLE FUEL COST		234,265
22020803	PLANT / GENERATOR FUEL COST		203,246
220209	FINANCIAL CHARGES - GENERAL		450,743
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,743
220210	MISCELLANEOUS		710,639
22021006	POSTAGES & COURIER SERVICES		202,521
22021009	SPORTING ACTIVITIES		145,724
22021010	DIRECT TEACHING & LABORATORY COST		362,394
2205	SUBSIDIES GENERAL		112,146,187
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		112,146,187
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		112,146,187
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		71,658,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,658,500
23010106	PURCHASE OF VANS		27,075,000
23010108	PURCHASE OF BUSES		27,075,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,317,500
23010119	PURCHASE OF POWER GENERATING SET		5,415,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		1,805,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,805,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,166,000
2302	CONSTRUCTION / PROVISION		59,565,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,565,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,025,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,540,000
2303	REHABILITATION / REPAIRS		49,276,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,276,500
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,291,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		1,985,500
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,000
	TOTAL RECURRENT		120,000,000
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,000
0517026108	FSTC IGANGAN TOWN, OYO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170447	CONSTRUCTION OF A BLOCK OF 2UNITS OF 2BEDROOM FLATS	NEW	18,050,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23170452	PROVISION OF 1 NO. UTILITY VEHICLE	NEW	27,075,000
ERGP23170456	PURCHASE OF COLLEGE BUS	NEW	27,075,000
ERGP23170900	RENOVATION OF A BLOCK OF 3 SCIENCE LAB AND ICT W/SHOP	NEW	47,291,000
ERGP23170907	CONSTRUCTION OF A BLOCK 3 ROOMS FOR TECHNICAL & VOCATIONAL WORKSHOP	NEW	32,490,000
ERGP23170910	PURCHASE OF RISOGRAH, 1NO PHOTOCOPIER, & 5CATRIDGES	NEW	6,317,500
ERGP23170924	PURCHASE OF 1NO 10KVA & 1NO 5KVA POWER GENERATION SETS	NEW	5,415,000
ERGP23170935	PURCHASE OF ELECTRIC CABLES & DISTRIBUTION OF POWER/ELECTRICITY AROUND THE COLLEGE	NEW	9,025,000
ERGP23171007	PROVISION OF SOME KITCHEN EQUIPMENTS	NEW	1,805,000
ERGP23171012	PROVISION OF STATIONERIES AND INSTRUCTIONAL MATERIALS	NEW	2,166,000
ERGP23171016	PROVISION OF EQUIPMENTS AND DRUGS FOR THE COLLEGE CLINIC	NEW	1,805,000
ERGP23171017	PROVISION OF SOME SPORTING EQUIPMENTS	NEW	1,985,500
0517026109	FSTC GANDUJE TOWN, KANO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,000
22	OTHER RECURRENT COSTS		120,000,000
2202	OVERHEAD COST		54,000,000
220201	TRAVEL& TRANSPORT - GENERAL		16,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		5,200,000
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		10,500,000
22020501	LOCAL TRAINING		10,500,000
220206	OTHER SERVICES - GENERAL		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	MISCELLANEOUS		2,100,000
22021001	REFRESHMENT & MEALS		700,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021009	SPORTING ACTIVITIES		400,000
2205	SUBSIDIES GENERAL		66,000,000
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		66,000,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		66,000,000
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		90,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,250,000
23010108	PURCHASE OF BUSES		22,562,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,537,500
23010113	PURCHASE OF COMPUTERS		18,050,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		18,050,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,050,000
2302	CONSTRUCTION / PROVISION		90,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,250,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,175,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,075,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,000
	TOTAL RECURRENT		120,000,000
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,000
0517026109	FSTC GANDUJE TOWN, KANO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170398	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGES	NEW	27,075,000
ERGP18170392	SUPPLY AND PROVISION OF 1 NO OF 18 SEATER BUS	NEW	22,562,500
ERGP23170331	CONSTRUCTION OF 1 NO OF DINNING HALL AND FURNISHING	NEW	63,175,000
ERGP23170362	SUPPLY/PROVISION OF SCIENCE EQUIPMENT FOR PHYSICS, CHEMISTRY, BIOLOGY AND AGRIC SCIENCE	NEW	18,050,000
ERGP23170371	CONSTRUCTION OF MODERN KITCHEN AND EQUIPMENT	ONGOING	18,050,000
ERGP23170384	SUPPLY/PROVISION OF OFFICE AND CLASSROOM	NEW	13,537,500
ERGP29170411	SUPPLY/PROVISION OF 100 COMPUTER SETS (DESKTOPS), 5 LASERJET PRINTERS, 5 PHOTOCOPIES, 5 LAPTOPS AND FACILITIES	NEW	18,050,000
0517026110	FSTC AMUZU TOWN, EBONYI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,500,001
22	OTHER RECURRENT COSTS		120,000,001
2202	OVERHEAD COST		15,283,660
220201	TRAVEL & TRANSPORT - GENERAL		3,424,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,160
220202	UTILITIES - GENERAL		354,747
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	MATERIALS & SUPPLIES - GENERAL		1,263,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		879,706
220204	MAINTENANCE SERVICES - GENERAL		3,711,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	TRAINING - GENERAL		965,655
22020501	LOCAL TRAINING		965,655
220206	OTHER SERVICES - GENERAL		509,790
22020606	CLEANING AND FUMIGATION SERVICES		509,790
220208	FUEL & LUBRICANTS - GENERAL		1,975,967
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	FINANCIAL CHARGES - GENERAL		146,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	MISCELLANEOUS		2,932,355
22021001	REFRESHMENT & MEALS		488,726
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2205	SUBSIDIES GENERAL		104,716,341
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		104,716,341
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		104,716,341
23	CAPITAL EXPENDITURE		180,500,000
2301	FIXED ASSETS PURCHASED		58,662,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,662,500
23010106	PURCHASE OF VANS		27,075,000
23010108	PURCHASE OF BUSES		31,587,500
2302	CONSTRUCTION / PROVISION		103,787,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		103,787,500
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		103,787,500
2303	REHABILITATION / REPAIRS		18,050,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,050,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,050,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		120,000,001
	TOTAL RECURRENT		120,000,001
	TOTAL CAPITAL		180,500,000
	TOTAL ALLOCATION		300,500,001
0517026110	FSTC AMUZU TOWN, EBONYI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23175033	CONSTRUCTION OF 200 BED GIRLS HOSTEL	NEW	45,125,000
ERGP23175043	PURCHASE OF 1NO. 18 SEATER BUS	NEW	31,587,500
ERGP23175064	CONSTRUCTION AND FURNISHING OF A BLOCK OF 4 FLATS OF 3 BEDROOM EACH AS STAFF QUARTERS	NEW	58,662,500
ERGP23175073	PURCHASE OF 1 NO. VAN	NEW	27,075,000
ERGP23175084	EXTENSION AND RENOVATION OF DINING HALL WITH KITCHEN	NEW	18,050,000
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		343,509,235
21	PERSONNEL COST		225,675,977
2101	SALARY		197,684,379
210101	SALARIES AND WAGES		197,684,379
21010101	SALARY		197,684,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,991,598
210202	SOCIAL CONTRIBUTIONS		27,991,598
21020201	NHIS		9,330,533
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,661,065
22	OTHER RECURRENT COSTS		19,331,339
2202	OVERHEAD COST		19,331,339
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		1,110,000
22020202	TELEPHONE CHARGES		180,000
22020203	INTERNET ACCESS CHARGES		930,000
220203	MATERIALS & SUPPLIES - GENERAL		3,531,339
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,901,339
22020303	NEWSPAPERS		230,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
220204	MAINTENANCE SERVICES - GENERAL		2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020603	OFFICE RENT		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,860,000
22020701	FINANCIAL CONSULTING		1,260,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		1,300,000
22020801	MOTOR VEHICLE FUEL COST		1,300,000
220210	MISCELLANEOUS		1,430,000
22021001	REFRESHMENT & MEALS		750,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		80,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	CAPITAL EXPENDITURE		98,501,919
2305	OTHER CAPITAL PROJECTS		98,501,919
230501	ACQUISITION OF NON TANGIBLE ASSETS		98,501,919
23050101	RESEARCH AND DEVELOPMENT		79,012,432
23050103	MONITORING AND EVALUATION		19,489,488
	TOTAL PERSONNEL		225,675,977
	TOTAL OVERHEAD		19,331,339
	TOTAL RECURRENT		245,007,316
	TOTAL CAPITAL		98,501,919
	TOTAL ALLOCATION		343,509,235
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23171615	MONITORING AND EVALUATION OF SPECIAL LIBRARIES IN 2 STATES (BORNO AND LAGOS STATES)	NEW	8,528,625
ERGP23171617	ACCREDITATION OF LIBRARY AND INFORMATION SCIENCE SCHOOLS IN 2 ZONES IN NIGERIA (NORTH-WEST AND SOUTH-EAST)	NEW	10,960,863
ERGP23171618	UPDATE OF LRCN STATISTICAL DIGEST OF LIBRARIANS IN NIGERIA	NEW	5,735,794
ERGP30110858	INDUCTION OF 300 LIBRARIANS IN LINE WITH THE COUNCIL'S MANDATE	ONGOING	8,500,151
ERGP30132065	SENSITIZATION OF LIBRARY IN THE SIX GEOPOLITICAL ZONES IN NIGERIA	ONGOING	6,854,939
ERGP30174849	NEEDS ASSESMENT OF GOVERNMENT LIBRARIES IN SOUTHERN ZONES AND FCT	NEW	46,000,000
ERGP30178746	ESTABLISHMENT OF THREE (3) LRCN ZONAL OFFICES IN KANO, IBADAN AND ENUGU STATES.	NEW	11,921,548
0517028001	UNESCO PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		687,123,586
21	PERSONNEL COST		473,902,301
2101	SALARY		473,902,301
210101	SALARIES AND WAGES		473,902,301
21010101	SALARY		473,902,301
22	OTHER RECURRENT COSTS		192,626,303
2202	OVERHEAD COST		192,626,303
220201	TRAVEL & TRANSPORT - GENERAL		25,811,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,483,841
220202	UTILITIES - GENERAL		16,373,236
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	MATERIALS & SUPPLIES - GENERAL		3,082,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES & PERIODICALS		963,132
220204	MAINTENANCE SERVICES - GENERAL		18,877,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	TRAINING - GENERAL		15,410,104



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	OTHER SERVICES - GENERAL		34,672,734
22020601	SECURITY CHARGES		15,410,104
22020603	OFFICE RENT		7,705,052
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING AND FUMIGATION SERVICES		5,778,789
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,311,516
22020708	MEDICAL CONSULTING		2,311,516
220208	FUEL & LUBRICANTS - GENERAL		23,115,156
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526
220209	FINANCIAL CHARGES - GENERAL		15,410,104
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578
22020902	INSURANCE PREMIUM		3,852,526
220210	MISCELLANEOUS		37,562,129
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
23	CAPITAL EXPENDITURE		20,594,982
2303	REHABILITATION / REPAIRS		20,594,982
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,594,982
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,594,982
	TOTAL PERSONNEL		473,902,301
	TOTAL OVERHEAD		192,626,303
	TOTAL RECURRENT		666,528,604
	TOTAL CAPITAL		20,594,982
	TOTAL ALLOCATION		687,123,586
0517028001	UNESCO PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23172224	RENOVATION OF RESIDENCE OF AMBASSADOR/PERMANENT DELEGATE	NEW	12,472,482
ERGP23172229	REPLACEMENT OF DRAINAGE AT NOS OFFICIAL QUARTER	NEW	8,122,500
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,947,306,578
21	PERSONNEL COST		889,828,200
2101	SALARY		772,601,573
210101	SALARIES AND WAGES		772,601,573
21010101	SALARY		772,601,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,226,627
210201	ALLOWANCES		2,997,450
21020111	REGULAR ALLOWANCES		2,997,450
210202	SOCIAL CONTRIBUTIONS		114,229,177
21020201	NHIS		38,076,392
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,152,785
22	OTHER RECURRENT COSTS		265,817,731
2202	OVERHEAD COST		265,817,731
220201	TRAVEL& TRANSPORT - GENERAL		67,951,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,922,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,028,943
220202	UTILITIES - GENERAL		20,113,502
22020201	ELECTRICITY CHARGES		10,515,281
22020203	INTERNET ACCESS CHARGES		7,166,480
22020205	WATER RATES		2,431,741



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		19,796,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,391,626
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,979,611
22020306	PRINTING OF SECURITY DOCUMENTS		347,542
220204	MAINTENANCE SERVICES - GENERAL		31,307,332
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,387,139
22020402	MAINTENANCE OF OFFICE FURNITURE		1,027,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,789,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,679,646
22020406	OTHER MAINTENANCE SERVICES		4,743,717
220206	OTHER SERVICES - GENERAL		51,086,293
22020601	SECURITY CHARGES		32,757,523
22020606	CLEANING AND FUMIGATION SERVICES		18,328,770
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,769,029
22020701	FINANCIAL CONSULTING		5,849,558
22020703	LEGAL SERVICES		1,169,912
22020708	MEDICAL CONSULTING		749,559
220208	FUEL & LUBRICANTS - GENERAL		5,948,095
22020801	MOTOR VEHICLE FUEL COST		5,388,219
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		559,876
220209	FINANCIAL CHARGES - GENERAL		2,949,837
22020902	INSURANCE PREMIUM		2,949,837
220210	MISCELLANEOUS		58,895,201
22021001	REFRESHMENT & MEALS		2,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		45,235,655
22021003	PUBLICITY & ADVERTISEMENTS		10,330,076
22021006	POSTAGES & COURIER SERVICES		832,879
23	CAPITAL EXPENDITURE		791,660,647
2301	FIXED ASSETS PURCHASED		163,460,647
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,460,647
23010105	PURCHASE OF MOTOR VEHICLES		45,125,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,648,147
23010113	PURCHASE OF COMPUTERS		67,687,500
2302	CONSTRUCTION / PROVISION		49,637,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,637,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,637,500
2303	REHABILITATION / REPAIRS		157,937,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		157,937,500
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		22,562,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		135,375,000
2305	OTHER CAPITAL PROJECTS		420,625,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		420,625,000
23050101	RESEARCH AND DEVELOPMENT		267,200,000
23050103	MONITORING AND EVALUATION		153,425,000
	TOTAL PERSONNEL		889,828,200
	TOTAL OVERHEAD		265,817,731
	TOTAL RECURRENT		1,155,645,931
	TOTAL CAPITAL		791,660,647
	TOTAL ALLOCATION		1,947,306,578
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169118	PROCUREMENT OF ACCREDITATION/ MONITORING AND EVALUATION VEHICLES	NEW	45,125,000
ERGP23169126	PROCUREMENT OF OFFICE FURNITURES AT SIX NBTE ZONAL OFFICES	NEW	50,648,147
ERGP23169133	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTRE OF EXCELLENCE (COE) ANNEX)	NEW	45,125,000
ERGP23169136	REHABILITATION/ REPAIRS OF NBTE SECRETARIAT COMPLEX, KADUNA	NEW	90,250,000
ERGP23169139	REHABILITATION/ REPAIRS OF NBTE CLINIC, KADUNA	NEW	22,562,500
ERGP23169145	COMPUTERIZATION AND DIGITIZATION OF NBTE ACTIVITIES PHASE II	NEW	67,687,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23169149	CONSTRUCTION OF STAFF OFFICES AT SIX NBTE ZONAL OFFICES (CONSULTANCY)	NEW	4,512,500
ERGP23170594	REMODELLING AND RENOVATION OF NBTE LIASON OFFICE, ABUJA	NEW	45,125,000
ERGP30169099	ACCREDITATION/ RE-ACCREDITATION AND VISITATION TO POLYTECHNICS, MONOTECHNICS AND TECHNICAL COLLEGES	NEW	72,200,000
ERGP30169105	CURRICULUM REVIEW/DEVELOPMENT	NEW	72,200,000
ERGP30169108	REVIEW AND DEVELOPMENT OF NOS, TRAINING OF ACCESSORS AND VERIFIERS; MONITORING AND EVALUATION OF AWARDDING BODIES, TRAINING PROVIDERS AND SECTOR SKILLS COUNCILS; FUNDING OF NATIONAL SKILLS COUNCIL.	NEW	81,225,000
ERGP202200456	CONSTRUCTION OF MOTORIZED BOREHOLES IN FOUR SELECTED WARDS GANAJA, GADUMU, POROKO AND GIDAN BASSA IN AJAOKUTA FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP202200457	SUPPLY OF INSTRUCTIONAL MATERIALS IN MANI/BINDAWA FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP202201020	TRAINING AND EMPOWERMENT OF YOUTHS IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA	NEW	100,000,000
ERGP202202459	PROVISION OF DESKTOPS & LAPTOPS FOR ICT SKILLS ACQUISITION IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	50,000,000
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,925,360,817
21	PERSONNEL COST		8,594,856,313
2101	SALARY		7,475,232,497
210101	SALARIES AND WAGES		7,475,232,497
21010101	SALARY		7,475,232,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,119,623,816
210202	SOCIAL CONTRIBUTIONS		1,119,623,816
21020201	NHIS		373,207,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		746,415,877
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		15,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	UTILITIES - GENERAL		14,410,000
22020201	ELECTRICITY CHARGES		6,200,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,210,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,050,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,200,000
22020309	UNIFORMS & OTHER CLOTHING		3,100,000
220204	MAINTENANCE SERVICES - GENERAL		27,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,740,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,100,000
22020406	OTHER MAINTENANCE SERVICES		3,800,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		19,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		2,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,800,000
22020801	MOTOR VEHICLE FUEL COST		4,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
220210	MISCELLANEOUS		25,000,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		2,180,504,504
2302	CONSTRUCTION / PROVISION		313,184,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		313,184,504
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		313,184,504
2305	OTHER CAPITAL PROJECTS		1,867,320,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,867,320,000
23050101	RESEARCH AND DEVELOPMENT		1,867,320,000
	TOTAL PERSONNEL		8,594,856,313
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		8,744,856,313
	TOTAL CAPITAL		2,180,504,504
	TOTAL ALLOCATION		10,925,360,817
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12170370	CONSTRUCTION OF ACCESS ROAD TO THE TSANGAYA PROJECT SITE	NEW	45,125,000
ERGP23170402	PURCHASE OF OPERATIONAL AND PROJECT VEHICLES	NEW	90,250,000
ERGP27106989	CONSTRUCTION OF MULTINATIONAL AUDITORIUM COMPLEX, FURNISHING OF MULTINATIONAL AUDITORIUM COMPLEX, CONSTRUCTION OF ACCESS ROADS AND INTERLOCKING OF WALK-WAYS	ONGOING	43,423,776
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	ONGOING	42,417,500
ERGP27118535	CONSTRUCTION OF OPERATIONAL CENTRE IN IBADAN, OYO STATE	ONGOING	17,872,978
ERGP27170342	CONSTRUCTION AND FURNISHING OF ZARIA MAIN OPERATION CENTRE	NEW	74,095,250
ERGP30107017	PROCUREMENT OF UTILITY VEHICLES	ONGOING	16,245,000
ERGP30170322	REVIEW OF NBAIS SYLLABI AND CURRICULAR	NEW	27,075,000
ERGP30170323	THE ROLE OF NBAIS IN THE INTEGRATION OF PEACE BUILDING AND SKILLS ACQUISITION FOR WOMEN AND YOUTH IN KAGA/MAGAMERI /GUBIO FEDERAL CONSTITUENCY, BORNO STATE	NEW	80,000,000
ERGP30170324	SENSITIZATION WORKSHOP FOR TSANGAYA TEACHERS AND TUTORS IN KAGA/MAGAMERI /GUBIO FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202200454	PURCHASE AND SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN AJAOKUTA FEDERAL CONSTITUENCY OF KOGI STATE)	NEW	64,000,000
ERGP202200455	REPAIRS AND RENOVATION OF CLASSROOMS IN VARIOUS SCHOOLS ACROSS AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202200832	REHABILITATION OF 4 NOS PRIMARY SCHOOLS IN SABON GARI LGA, KADUNA STATE.	NEW	100,000,000
ERGP202200854	TRAINING AND PROVISION OF STUDY KITS TO FINAL YEAR SSCE STUDENTS IN ARABIC FROM ZARIA FEDERAL CONSTITUENCY KADUNA STATE	NEW	100,000,000
ERGP202201438	SUPPLY OF TOYOTA HILUX AND TRICYCLES AT MINJIBIR/UNGOGO FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP202201441	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR PRIMARY PUPILS IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202202900	GRANT FOR WOMEN AND YOUTH FOR EDUCATIONAL TRAINING IN NASARAWA NORTH FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202300441	SUPPLY OF DESK AND CHAIRS TO SCHOOLS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE.	NEW	20,000,000
ERGP202300462	CONSTRUCTION OF ISLAMIC CENTRE IN SHAFACI IN BORGU L.G.A IN BORGU/ AGWARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,000,000
ERGP202300599	PURCHASE OF (5) HILUX VEHICLES AND PROVISION OF SOLAR STREET LIGHTS IN WUKAR4I/IBI LGA, TARABA STATE	NEW	100,000,000
ERGP202300902	PROVISION OF TEACHING AIDS/ INSTRUCTIONAL MATERIALS AND PREVENTIVE KITS IN SCHOOLS IN RIMI LOCAL GOVERNMENT AREA, KATSTINA STATE	NEW	50,000,000
ERGP202300903	PROVISION OF CUSTOMISED INFRASTRUCTURAL MATERIALS, BOOKS AND EQUIPMENTS IN BATAGARAWA LOCAL GOVERNMENT AREA, KATSINA STATE.	NEW	50,000,000
ERGP202300936	SUPPLY OF ASSORTED GRAINS (RICE) IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202300974	SUPPLY OF SCHOOL FURNITURE TO PRIMARY AND SECONDARY SCHOOLS IN SABON GARI LGA, SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202300975	SUPPLY OF INSTRUCTIONAL MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN IN SABON GARI LGA, SABON GARI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202300993	PROVISION OF GRANTS TO YOUTHS AND WOMEN OF DOKA-GABASAWA-KAWO COMMUNITIES FOR SELF-SUSTENANCE IN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202301013	CASH GRANT FOR WOMEN AND YOUTHS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	62,500,000
ERGP202301015	SUPPLY OF USED CARS TO PEOPLE OF MINJIBIR /UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	75,000,000
ERGP202301113	SUPPLY OF ASSORTED GRAINS (RICE) IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	125,000,000
ERGP202301114	SUPPLY OF MOTOR CYCLES TO EMPOWER YOUTHS IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	62,500,000
ERGP202301115	PROVISION OF BRANDED EXERCISE BOOKS IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	62,500,000
ERGP202301156	SUPPLY OF CUSTOMIZED EXERCISE BOOKS AND INSTRUCTIONAL MATERIALS TO SCHOOLS IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE.	NEW	62,500,000
ERGP202300911	CONSTRUCTION OF 5 BLOCKS OF 2 CLASSROOMS WITH FURNISHING IN KANKIA/ KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	60,000,000
ERGP202300912	PURCHASE AND SUPPLY OF INSTRUCTIONAL MATERIALS IN KANKIA/ KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202300913	PURCHASE AND SUPPLY OF DRUGS AND HOSPITAL MATERIALS IN KANKIA/ KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,212,810,174
21	PERSONNEL COST		319,164,506
2101	SALARY		278,078,048
210101	SALARIES AND WAGES		278,078,048
21010101	SALARY		278,078,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,086,458
210202	SOCIAL CONTRIBUTIONS		41,086,458
21020201	NHIS		13,695,486
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,390,972
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		25,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020302	BOOKS		6,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		74,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		16,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		12,000,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,000
22020708	MEDICAL CONSULTING		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		40,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,000,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000
220210	MISCELLANEOUS		32,200,000
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		5,700,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		643,645,668
2305	OTHER CAPITAL PROJECTS		643,645,668
230501	ACQUISITION OF NON TANGIBLE ASSETS		643,645,668
23050101	RESEARCH AND DEVELOPMENT		643,645,668
	TOTAL PERSONNEL		319,164,506
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		569,164,506
	TOTAL CAPITAL		643,645,668
	TOTAL ALLOCATION		1,212,810,174
0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23176695	DEVELOPMENT OF MINIMUM STANDARDS FOR SENIOR SECONDARY EDUCATION LEVEL AND DEVELOPMENT OF GUIDELINES ON THE ESTABLISHMENT/REPOSITIONING OF SENIOR SECONDARY EDUCATION BOARDS IN NIGERIA	NEW	22,562,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2022 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP23177075	RETOOLING OF SENIOR SECONDARY SCHOOL TEACHERS ON THE ENHANCEMENT OF PEDAGOGICAL SKILLS WITH EMPHASIS ON STUDENT-CENTERED TEACHING & LEARNING APPROACHES	NEW	45,125,000
ERGP23177079	DRAFTING OF STATE SENIOR SECONDARY EDUCATION BOARD BILLS, INSTALLATION OF LEGAL SOFTWARE & PURCHASE OF LAW BOOKS, INTRODUCTION/INAUGURATION OF SERVICOM PROGRAMS/ACTIVITIES IN NSSEC & SEBS, BUDGET PREPARATION/MEETINGS AND PRINTING OF AUDIT GUIDES	NEW	22,562,500
ERGP23177080	RENOVATION OF SCIENCE & MATHEMATICS LABORATORIES AND TECHNICAL WORKSHOPS AND PROVISION OF MOBILE SCIENCE LABORATORY AND TECHNICAL TOOL BOXES FOR THE 110 FUCS IN NIGERIA	NEW	72,200,000
ERGP23177082	ESTABLISHMENT OF NSSEC STATE OFFICES IN THE 36 STATES & FCT, PROVISION OF LAPTOP, DESKTOP COMPUTERS, PRINTERS, SCANNERS & OTHER ICT ACCESSORIES, INSTALLATION OF INTERNET FACILITIES AND AUTOMATION OF NSSEC STAFF.	NEW	90,250,000
ERGP23177086	PROVISION OF STUDENT'S FURNITURES (CHAIRS & TABLES) AND OTHER LEARNING MATERIALS FOR THE SENIOR SECONDARY SCHOOL STUDENTS OF THE 110 FUCS AND SOCIAL MOBILIZATION, ADVOCACY AND SENSITIZATION ON THE NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)	NEW	40,612,500
ERGP23177089	PROCUREMENT OF 2 NOS. VAN	NEW	54,958,168
ERGP23177091	DEPLOYMENT OF ICT IN PROJECT DESIGN, DEVELOPMENT, CERTIFICATION AND IMPLEMENTATION MONITORING	NEW	27,075,000
ERGP23177259	CONDUCT OF NEEDS ASSESSMENT ON PERSONNEL, INFRASTRUCTURAL FACILITIES AND EQUIPMENT IN SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	76,712,500
ERGP22180282	EQUIPPING OF VOCATIONAL CENTRE IN IJEBU ODE/ODOGBOLU/IJEBU NORTH-EAST FEDERAL CONSTITUENCY	NEW	39,000,000
ERGP921892821	VOCATIONAL TRAINING FOR STUDENTS IN SELECTED SCHOOLS IN IJEBU ODE/ODOGBOLU/IJEBU NORTH-EAST FEDERAL CONSTITUENCY		91,000,000
ERGP23178757	QUALITY ASSURANCE, EVALUATION AND ACCREDITATION OF SENIOR SECONDARY SCHOOLS NATIONWIDE, MONITORING OF LEARNING ACHIEVEMENTS	NEW	31,587,500
ERGP23178758	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS IN OKE SECONDARY SCHOOL, OKE OLD, OWAN FEDERAL CONSTITUENCY	NEW	30,000,000