

LAGOS STATE HOUSE OF ASSEMBLY
Y2016 APPROVED SECTORAL ALLOCATION

| S/N | Y2016 PERSONNEL COST N | Y2016 OVERHEAD COST N | Y2016 CAPITAL EXPENDITURE N | Y2016 SUBVENTION N |
|------------|---|--|--|---|
| 23 | Education | 48,795,815,818 | 2,229,815,676 | 18,049,717,175 |
| 24 | Social Protection | 852,694,101 | 1,001,973,704 | 1,414,000,000 |
| 25 | State Wide | | | 72,491,000,000 |
| 26 | Grant | | | 8,756,881,517 |
| 27 | Capital Development Outflow | | | 25,584,240,183 |