



OSG Project Management

3 November 2010

Announcements

- Jemise Lockhart assisting with Area Coordinator Meeting and monthly WBS updates
- Jim Weichel handling interface to Partnerships and Satellite Projects
- Chander picking up ownership for “VO and User Support” due to departure of Abhishek; Marcia Teckenbrock continues to run the VO Forum on Thursdays at 1:30pm CST
- OSG Area Coordinators Meeting are every other Wednesday starting at 1:00pm CST; schedule at <https://twiki.grid.iu.edu/bin/view/Management/AreaCoordinator>

OSG Project Management Area Report

Accomplishments Since Last Report (May 2010)

1. June 2010 OSG Annual Report to NSF completed; see <https://osg-docdb.opensciencegrid.org:440/cgi-bin/ShowDocument?docid=965>
2. OSG interface methodology to Satellite Projects approved by OSG Council; see <https://osg-docdb.opensciencegrid.org:440/cgi-bin/ShowDocument?docid=913>
3. WBS, Budget, and SOWs drafts completed for OSG year5; see <https://osg-docdb.opensciencegrid.org:440/cgi-bin/ListBy?topicid=85>
4. Year4 WBS final update completed (need to audit carryovers proposals for inclusion in year5 WBS); see <https://osg-docdb.opensciencegrid.org:440/cgi-bin/ShowDocument?docid=891>
5. Submitted 1-year extension proposal to DOE-HEP/NP (covering 4/1/2011 to 3/31/2011); requests additional \$1.7M. See <https://osg-docdb.opensciencegrid.org:440/cgi-bin/ShowDocument?docid=999>



OSG Project Management Area Report

- **Current Initiatives**

- Complete SOWs and funding subcontracts
- Baseline year5 WBS and start tracking progress
- Audit CMS, ATLAS, LIGO year5 requests against WBS

- **Issues / Concerns**

- Just lots of work!!

- **On the Horizon**

- OSG Annual Report to DOE due Dec 30, 2010
- OSG Prime Proposal
 - Working meeting in Washington – Nov 11-12, 2010
 - Review in Washington – Jan 24-27, 2011
 - Submit to agencies – March/April 2011



OSG Project Management

WBS Status

3.3	Project Management	10/01/10	09/30/11	Sehgal
3.3.1	Complete work plan definition for year5	08/01/10	11/30/10	Sehgal
3.3.1.1	Establish WBS, staff plan, and budget	08/01/10	08/30/10	Sehgal
3.3.1.2	Generate SOWs and circulate for approvals with institutions	09/01/10	09/30/10	Sehgal
3.3.1.3	Achieve 85% OSG internal sign-off on sub-contract affecting SOWs	10/01/10	11/15/10	Sehgal
3.3.2	Track financial status and work progress execution	10/01/10	09/30/11	Sehgal
3.3.2.1	Bi-Weekly Area Coordinator Meetings to review progress	10/01/10	09/30/11	Sehgal, Lockhart
3.3.2.2	Monthly WBS update	10/01/10	09/30/11	Sehgal, Lockhart
3.3.2.3	Quarterly Financial Reports	10/01/10	09/30/11	Sehgal, Werner, Cushing
3.3.3	Support the OSG interaction with funding agencies	10/01/10	09/30/11	Sehgal
3.3.3.1	Support the OSG-ET in effective interaction with the OSG-JOT	10/01/10	09/30/11	Sehgal
3.3.3.2	Support OSG review with NSF/DOE	10/01/10	11/22/10	Sehgal
3.3.3.3	Coordinate the production of the annual DOE report	12/01/10	12/22/10	Avery, Sehgal
3.3.3.4	Supplemental Proposal to DOE-ASCR for budget re-allocations	01/05/11	02/28/11	Sehgal
3.3.3.5	No Cost Extensions for DOE and NSF budgets	01/10/11	04/15/11	Sehgal
3.3.3.6	Planning support for transition to OSG Prime	10/01/10	09/30/11	Sehgal, Weichel
3.3.3.5	Coordinate the production of the annual NSF report	06/01/11	06/30/11	Avery, Sehgal
3.3.4	Organize and maintain OSG policies	10/01/10	09/30/11	Lockhart, Sehgal
3.3.5	Execute effective methods for working with Satellite projects and Partners	10/01/10	09/30/11	Weichel
3.3.5.1	Support ExTENCI program of work and coordinate interface into OSG (0.1 FTE contribution)	10/01/10	09/30/11	Weichel
3.3.5.2	Structure and support interface to Satellite Projects	10/01/10	09/30/11	Weichel
3.3.5.3	Structure and coordinate interface to Partner Organizations	10/01/10	09/30/11	Weichel
3.3.6	Conduct periodic phone meetings with key external partners	10/01/10	09/30/11	Sehgal
3.3.6.1	CDIGS	10/01/10	09/30/11	Sehgal, Roy
3.3.6.2	Magellan	10/01/10	09/30/11	Pordes, Sfilgoi
3.3.7	Coordinate delivery-oriented task forces in support of the Executive Director	10/01/10	09/30/11	Sehgal, Weichel, Bockelman