

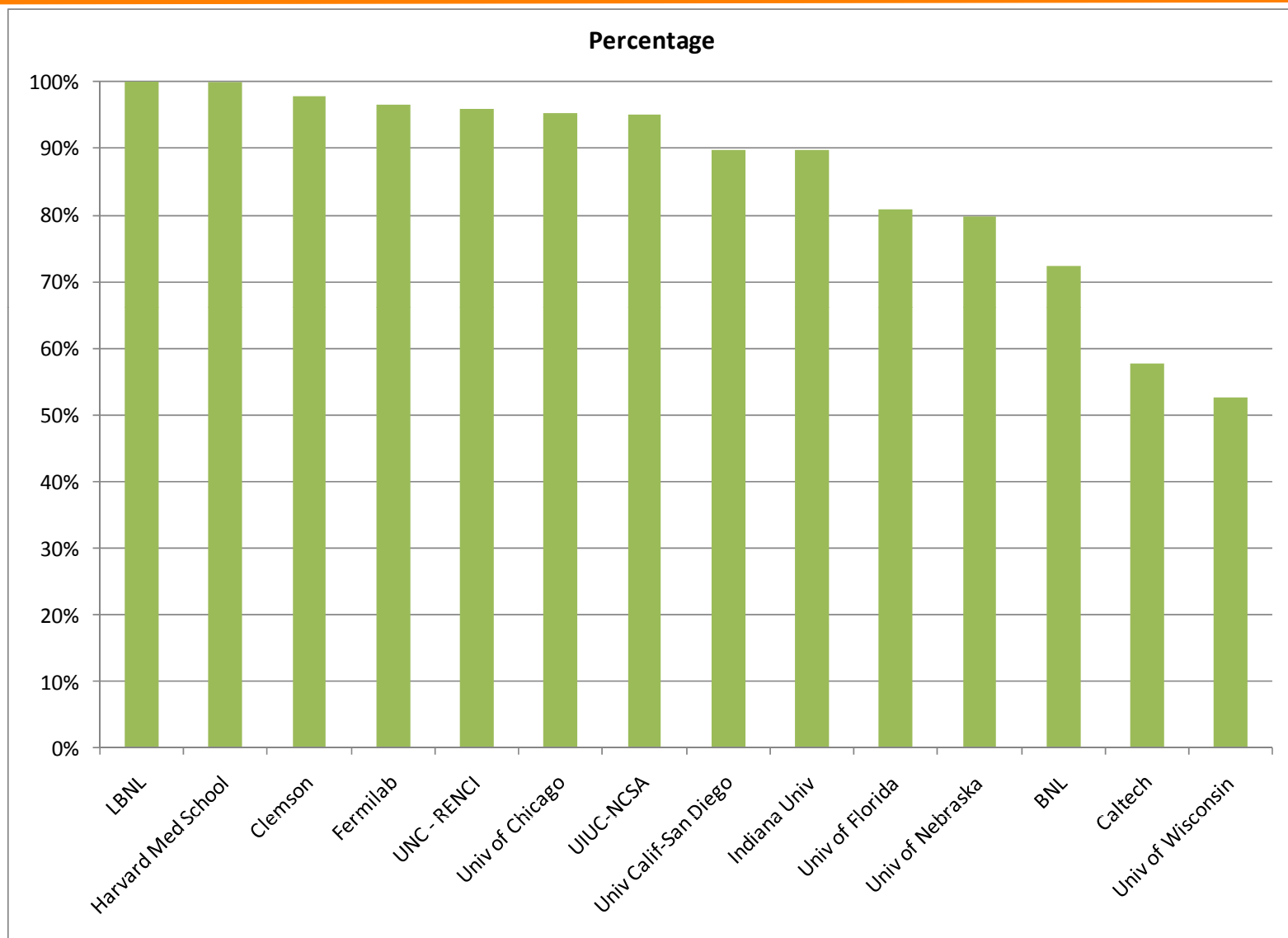
OSG Project Management Area Report – 14 Jan 2010

Accomplishments Since Last Report (20 Aug 2009)

1. Year3 WBS Wrap-up
 - Assessed all incomplete WBS items for carry-over or termination
 - Reviewed recommendations with OSG Executive Director
 - <https://osg-docdb.opensciencegrid.org:440/cgi-bin/ShowDocument?docid=781>
2. Year4 Planning Completed
 - Budget and Staff plan completed in mid-Oct 2009
 - ATLAS, CMS, & LIGO requirements cross-mapped to WBS in Nov 2009
 - WBS baselined in early-Dec 2009
 - 16 Statements of Work at various stages of sign-off
 - <https://osg-docdb.opensciencegrid.org:440/cgi-bin/ListBy?topicid=82>
3. 30Sep 2009 Financial Report Completed
 - Overall we have used up 83% of allocated budget; per institution usage varies and is well understood (see next chart)
4. Dec 2009 OSG Annual Report to DOE in “final draft”
 - <https://osg-docdb.opensciencegrid.org:440/cgi-bin/ShowDocument?docid=932>
5. Started effort to track joint OSG-TG initiatives

OSG Budget Utilization

Percent of Plan



OSG Project Management Area Report

- **Current Initiatives**

- Finalize OSG DOE Dec 2009 report
- Support response to DOE request for information on specific services provided by OSG for US-ATLAS and US-CMS
- Start tracking and issue resolution for year4 OSG WBS
- FWPs for DOE funding for FNAL, LBNL, & BNL
- Financial Plan for OSG year5 for review by OSG Finance Board

- **Issues / Concerns**

- Lots of external (agency) requests will need support and effort in the next few months – but this is not a surprise