

OSG Project Management

Area Report – 9 Apr 2010

Accomplishments Since Last Report (14 Jan 2010)

1. 31 Dec 2009 Financial Report Completed - Overall we have used up 69% (13 quarters out of 16 quarters suggest a nominal usage of 81%) of allocated budget; per institution usage varies and is well understood
2. Dec 2009 OSG Annual Report to DOE completed
<https://osg-docdb.opensciencegrid.org:440/cgi-bin/ShowDocument?docid=932>
3. OSG interface methodology to Satellite Projects Defined; will be reviewed with OSG Council on April 13
4. Draft of “pillars” for OSG Prime; proceeding to add 0.5 FTE for 6 months to help planning
5. Completed update of stakeholder requests document for LIGO
6. FWPs submitted to DOE for OSG funding for BNL, FNAL, and LBNL
7. Developed “model 2” (“model 1” from Brian Bockelman) for available opportunistic cycles in OSG; many caveats exist but conservative analysis suggests we have >500K hours/day available
8. Supported response to DOE request for information on specific services provided by OSG for US-ATLAS and US-CMS



OSG Project Management

Area Report

- **Current Initiatives**

- Financial Plan for OSG year5 for review by OSG Finance Board
- Push closure on all SLAs by 30June

- **Issues / Concerns**

- Falling behind on tracking and issue resolution for year4 OSG WBS
- Behind Schedule on updating stakeholder request status for CMS & ATLAS

- **On the Horizon**

- OSG Annual Report to the NSF in June 2010 (special attention to David & Abhishek regarding list of Science Publications)
- Planning for OSG year 5 in July 2010



OSG Project Management

WBS Status

WBS	TaskName	InCharge	Start	Finish	%Complete
3.3	Project Management	Sehgal	08/03/09	09/30/10	33%
3.3.1	Complete work plan definition for year4	Sehgal	08/03/09	11/15/09	100%
3.3.1.1	Establish WBS, staff plan, and budget	Sehgal	08/03/09	08/30/09	100%
3.3.1.2	Generate SOWs and circulate for approvals with institutions	Sehgal	09/01/09	09/30/09	100%
3.3.1.3	Achieve 85% OSG internal sign-off on sub-contract affecting SOWs	Sehgal	10/01/09	11/15/09	100%
3.3.2	Track financial status and work progress execution	Sehgal	10/01/09	09/30/10	35%
3.3.2.1	Bi-Weekly Area Coordinator Meetings to review progress	Sehgal, tbd	10/01/09	09/30/10	40%
3.3.2.2	Monthly WBS update	Sehgal, tbd	10/01/09	09/30/10	40%
3.3.2.3	Quarterly status update on ATLAS, CMS, and LIGO requests to OSG	Sehgal, tbd	10/01/09	09/30/10	10%
3.3.2.4	Quarterly Financial Reports	Sehgal, tbd	10/01/09	09/30/10	50%
3.3.3	Support the OSG interaction with funding agencies	Sehgal	10/01/09	09/30/10	42%
3.3.3.1	Support the OSG-ET in effective interaction with the OSG-JOT	Sehgal	10/01/09	09/30/10	40%
3.3.3.2	Coordinate the production of the annual DOE report	Sehgal, Avery	12/01/09	01/15/10	100%
3.3.3.3	Coordinate the creation and delivery of FWP's to DOE	Sehgal, Wenaus, Olson	02/01/10	02/28/10	100%
3.3.3.4	Support OSG review with NSF/DOE, if needed	Sehgal	12/01/09	01/30/10	0%
3.3.3.5	Coordinate the production of the annual NSF report	Sehgal, Avery	06/02/10	06/29/10	0%
3.3.4	Organize and maintain OSG policies	Sehgal, tbd	10/01/09	02/01/10	40%
3.3.4.1	Baseline structure and determine additional needs	Sehgal, tbd	10/01/09	10/30/09	40%
3.3.4.2	Complete population of policies	Sehgal, tbd	11/02/09	02/01/10	40%
3.3.5	Establish effective methods for working with Satellite proposals	Sehgal	10/01/09	01/05/10	67%
3.3.5.1	Proposal for concurrence by OSG-ET	Sehgal	10/01/09	11/15/09	100%
3.3.5.2	Implement plan	Sehgal	12/01/09	01/05/10	25%
3.3.6	Evaluate and report quarterly on the state of work execution and action item tracking	Sehgal	10/01/09	09/30/10	0%
3.3.7	Provide planning support (estimated to by 0.5 FTE for 6 months) to the OSG-ET and OSG Council for the "future of OSG" proposal	Sehgal	11/02/09	04/30/10	0%