

# OSG Project Management Area Report

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## Accomplishments Since Last Report (22 Feb 2011)

1. DOE 1-year extension budget approved
2. Subcontracts for year5B (4/1/2011 to 9/30/2011)
3. OSG' proposal (PjM & User Support); and budget pages, etc.
4. Improved reporting on key items from Area Coordinators meetings
5. More “regularized” update of WBS
6. Early staff & budget plans for OSG year6A (10/1/2011 to 3/31/2012)

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- **Current Initiatives**

- *OSG Annual Report to NSF due 6/30/2011 (see WBS 3.3.3.7)*
- *Planning for OSG year6 (see WBS 3.3.3.6)*
  - Requirements from stakeholders
  - New Project plans capture method
  - Planning meeting in Madison starting July 26

- **Issues / Concerns**

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- **On the Horizon**

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# OSG Project Management

## WBS Status

WBS	Description	Owner	Start	Finish	Percent
3.3	Project Management	Sehgal	8/2/2010	9/30/2011	54%
3.3.1	Complete work plan definition for year5	Sehgal	8/2/2010	11/15/2010	100%
3.3.1.1	Establish WBS, staff plan, and budget	Sehgal	8/2/2010	8/30/2010	100%
3.3.1.2	Generate SOWs and circulate for approvals with institutions	Sehgal	9/1/2010	9/30/2010	100%
3.3.1.3	Achieve 85% OSG internal sign-off on sub-contract affecting SOWs	Sehgal	10/1/2010	11/15/2010	100%
3.3.2	Track financial status and work progress execution	Sehgal	10/1/2010	9/30/2011	50%
3.3.2.1	Bi-Weekly Area Coordinator Meetings to review progress	Sehgal, Lockhart	10/1/2010	9/30/2011	60%
3.3.2.2	Monthly WBS update	Sehgal, Lockhart	10/1/2010	9/30/2011	60%
3.3.2.3	Quarterly Financial Reports	Sehgal, Werner, Cushing	10/1/2010	9/30/2011	75%
3.3.3	Support the OSG interaction with funding agencies	Sehgal	10/1/2010	9/30/2011	60%
3.3.3.1	Support the OSG-ET in effective interaction with the OSG-JOT	Sehgal	10/1/2010	9/30/2011	60%
3.3.3.3	Coordinate the production of the annual DOE report	Avery, Sehgal	12/1/2010	12/22/2010	100%
3.3.3.4	Supplemental Proposal to DOE-ASCR for budget re-allocations	Sehgal	1/5/2011	2/28/2011	100%
3.3.3.5	No Cost Extensions for DOE and NSF budgets	Sehgal	1/10/2011	4/15/2011	100%
3.3.3.6	Planning support for transition to OSG Prime	Sehgal, Weichel	10/1/2010	9/30/2011	60%
3.3.3.7	Coordinate the production of the annual NSF report	Avery, Sehgal	6/1/2011	6/30/2011	10%
3.3.4	Organize and maintain OSG policies	Lockhart, Sehgal	10/1/2010	9/30/2011	60%
3.3.5	Execute effective methods for working with Satellite projects and Partners	Weichel	10/1/2010	9/30/2011	48%
3.3.5.1	Support EXTENCI? program of work and coordinate interface into OSG (0.1 FTE contribution)	Weichel	10/1/2010	9/30/2011	60%
3.3.5.2	Structure and support interface to Satellite Projects	Weichel	10/1/2010	9/30/2011	60%
3.3.5.3	Structure and coordinate interface to Partner Organizations	Weichel	10/1/2010	9/30/2011	60%
3.3.6	Conduct periodic phone meetings with key external partners	Sehgal	10/1/2010	9/30/2011	47%
3.3.6.1	CDIGS	Sehgal, Roy	10/1/2010	9/30/2011	60%
3.3.6.2	Magellan	Pordes, Sfilgoi	10/1/2010	9/30/2011	33%
3.3.7	Coordinate delivery-oriented task forces in support of the Executive Director	Sehgal, Weichel, Bockelman	10/1/2010	9/30/2011	60%