OSG Project Management
WBS Status

WBS	Task	Owner	Percent	Comment
3.3	Project Management	Sehgal		
3.3.1	Complete work plan definition for year5	Sehgal	100%	
3.3.1.1	Establish WBS, staff plan, and budget	Sehgal	100%	
3.3.1.2	Generate SOWs and circulate for approvals with institutions	Sehgal	100%	
3.3.1.3	Achieve 85% OSG internal sign-off on sub-contract affecting SOWs	Sehgal	100%	
3.3.2	Track financial status and work progress execution	Sehgal	20%	
3.3.2.1	Bi-Weekly Area Coordinator Meetings to review progress	Sehgal, Lockhart	33%	
3.3.2.2	Monthly WBS update	Sehgal, Lockhart	25%	
3.3.2.3	Quarterly Financial Reports	Sehgal, Werner, Cushing	50%	
3.3.3	Support the OSG interaction with funding agencies	Sehgal	23%	
3.3.3.1	Support the OSG-ET in effective interaction with the OSG-JOT	Sehgal	33%	
3.3.3.2	Support OSG review with NSF/DOE	Sehgal	0%	Drop
3.3.3.3	Coordinate the production of the annual DOE report	Avery, Sehgal	100%	
3.3.3.4	Supplemental Proposal to DOE-ASCR for budget re-allocations	Sehgal	50%	Current Focus
3.3.3.5	No Cost Extensions for DOE and NSF budgets	Sehgal	25%	Current Focus
3.3.3.6	Planning support for transition to OSG Prime	Sehgal, Weichel	33%	Current Focus
3.3.3.7	Coordinate the production of the annual NSF report	Avery, Sehgal	0%	
3.3.4	Organize and maintain OSG policies	Lockhart, Sehgal	33%	
3.3.5	Execute effective methods for working with Satellite projects and Partners	Weichel	33%	
3.3.5.1	Support ExTENCI? program of work and coordinate interface into OSG (0.1 FTE contribution)	Weichel	33%	
3.3.5.2	Structure and support interface to Satellite Projects	Weichel	33%	
3.3.5.3	Structure and coordinate interface to Partner Organizations	Weichel	33%	
3.3.6	Conduct perioidic phone meetings with key external partners	Sehgal	33%	
3.3.6.1	CDIGS	Sehgal, Roy	33%	
3.3.6.2	Magellan	Pordes, Sfilgoi	33%	
3.3.7	Coordinate delivery-oriented task forces in support of the Executive Director	Sehgal, Weichel, Bockelman	33%	

OSG Project Management Area Report

Accomplishments Since Last Report (Nov 2010)

1. Dec 2010 Annual Report to DOE

2. All SOWs and funding subcontracts completed

3. WBS baselined and tracking started

4. DOE 1-year extension approved

5. Support for review of OSG' proposal

6. Budget plan for 1-year DOE extension; keeps all OSG institution funded till 3/31/2012

OSG Project Management
Area Report

- **Current Initiatives**
  - OSG' Proposal
  - Process for Management Alerts to OSG-ET; provide alerts when key work areas are falling behind
  - FWP for DOE funding to LBNL
  - Budget pages/justification to DOE for UCSD & U-Chicago

- **Issues / Concerns**
  - Just lots of work!!

- **On the Horizon**
  - OSG' proposal submission to NSF on 4-March-2011
  - Funding sub-contracts for OSG year 5B (April 1 to Sept 30)