Open Science Grid

OSG Year4 Planning Process & Schedule

Chander Sehgal
June 25, 2009

Process Overview

- Goals and Work Plans <u>developed by Area Coordinators</u> with support from Project Manager based on
  - Strategic Drivers from OSG-ET
  - Their own experience and expertise with OSG and Grid Computing
  - Original OSG Proposed Work Plan
  - Incomplete work items from current year

- OSG-ET provides strategic input, reviews high-level goals, and approves the WBS, budget, and staffing

- OSG Council endorses WBS, budget, and staffing plans

See Process Description at
http://osg-docdb.opensciencegrid.org/cgi-bin/ShowDocument?docid=850

Year4 Planning High-level Schedule

Work Item	Completion Date
Document Key Project Drivers & Strategies	June 15
Share Key Project Drivers with Area Coordinators	June 25
Draft of all Area Goals reviewed with Project Manager	July 15
Review Area Goals with OSG-ET and Peers at OSG Retreat	July 30
Year4 WBS, staff plan, budget plan	Aug 30
Draft SOWs ready for approval	Sept 30
Baseline Budget, WBS, Project Execution Plan	Oct 30
85% of SOWs ready for Institutional SRO sign-off	Dec 15

List of OSG Area Coordinators

* 1.1 Software – Alain Roy & Tanya Levshina
* 1.2 Operations – Rob Quick
* 1.3 Integration and Sites – Rob Gardner
* 1.4 VOs Group – Abhishek Rana
* 1.5 Engagement – John McGee
* 1.6 Campus Grids - Sebastien Goasguen
* 1.7 Security – Mine Altunay
* 1.8 Education & Training – Alina Bejan

* 2.1 Usability and Scalability – Igor Sfiligoi
* 2.2 Work Load Management – Maxim Potekhin
* 2.3 Storage Management – Matt Crawford
* 2.4 Internet2 – Rich Carlson

* 3.1 Metrics – Brian Bockelman
* 3.2 Communication – David Ritchie
* 3.3 Project Management – Chander Sehgal

<u>Meta-Areas</u>

0.1 Software Tools Group – Alain, Mine

0.2 Production Coordination - Dan

Planning Culture

- Provide feedback to each other and project management to improve the planning process; nothing is written in stone

- Develop work plans that "stretch" to achieve the important goals and not just what we know how to do

- Be willing to propose the termination of specific work if you do not believe it adds value to OSG; in your own area and in other's areas

- OK to plan items that can't get done in just year4; we want to capture the roadmap

Next Steps

- Goals Template from Chander to each Area Coordinator by Tuesday, June 30

- Each Area Coordinator submits goals to Chander for joint discussion and refinement by July 15
  - Introductory paragraph that outlines strategy and drivers
  - List of a few (5-10) high level goals

- Each Area Coordinator refines goals and plans to review with the OSG team at staff retreat during week of July 27