

## 7 Milestones and Deliverables

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Goals and deliverables are separated into sustaining and extending efforts. We initially plan for the first three years. Detailed planning for the out-years will be complete by the end of the third year taking into account lessons learned and the evolving needs of the OSG stakeholders.

### **Annual Goals in Sustaining the OSG:**

- a) Increase in CPU usage that is more than Moore's Law,<sup>85</sup> showing growth to meet the scaling needs of the users.
- b) Full compliance with the operations service SLAs.
- c) Doubling of accounted data movement to meet growth in data intensive science.
- d)  $\geq 2$  additional communities using DHTC services in production;  $> 2$  tutorials and documentation for new capabilities.

### **Transform computing on campuses through new DHTC technologies:**

*Year 1:* a) Deploy technology to account usage of users, jobs and data movement to campuses.

- b) Release campus infrastructure software distribution Production Version 1.

*Year 2:* a) Assess metrics that encapsulate a measure of adoption and increase in usage.

- b) 20% increase in each of new, and usage by existing, users of campus technologies.
- c) 2 production versions of campus software to extend the capabilities and scalability.

*Year 3:* a) 20% increase in new, and usage by existing, users of campus technologies.

- b) Transition of appropriate campus support services to sustained OSG operations.

### **Transformation of our core communities computing capabilities to exascale science:**

*Year 1:* a) 10% of resources support end-to-end capability to be schedulable as HTPC and simultaneously usable and available by HTC/single processor job.

*Year 2:* a) 20% of resources support end-to-end capability to be schedulable as HTPC and simultaneously usable and available by HTC/single processor job.

- b) 90% of LHC workload and 10% of non-LHC workload supports remote I/O capabilities.

- c) Data movement across the DHTC fabric of  $> 750$  Petabytes/year.

*Year 3:* a)  $> 50\%$  of resources support end-to-end capability to be schedulable as HTPC and simultaneously usable and available by HTC/single processor job.

- b) 50% of non-LHC workload supports remote I/O capabilities.

- c) Data movement across the DHTC fabric of  $> 750$  Petabytes/year

### **Access to an expanded set of job and data services accessible via a single identity:**

*Year 1:* a) 10% of non-LHC Users accessing OSG services using campus identities.

- b) Complete the architecture and design of the new set of ID management services.

*Year 2:* a) 20% of non-LHC Users accessing OSG services using campus identities.

- b) Deliver initial release of new set of ID management services.

*Year 3:* a)  $> 30\%$  of non-LHC Users accessing OSG services using campus identities.

- c) Transition new set of ID management services to production and operations.

### **Improve the usability, expand the usage, lower barriers of adoption:**

*Year 1:* a) Deliver report on integration of virtualized resources into the OSG fabric of services.

- b) Prototype integration of one cloud resource into the production DHTC environment.

- c) 100% VDT packages available as RPMs.

- d) Production release of configuration management of RPM-packaged VDT software.

- e) Deliver report on extending the job-level monitoring.
- Year 2:*
- a) Improve reliability of software distribution via duplication of software repositories. Provide hosting of non-VDT software on behalf of OSG communities.
  - c) Deliver report on integration of advanced (100G, Terabit) networks.
  - d) Extend existing Dynamic Resource Allocation Services to include centralized policies that regulate allocation.
  - e) Collaborate with U.S. LHC for initial deployment of simplified data services for non-LHC.
  - f) Integration of one cloud resource into the production DHTC environment.
  - g) Provide enhanced OSG-wide job monitoring in prototype.
- Year 3:*
- a) Develop a trust flow diagram of VDT stack. Identify the effect of configuration parameters on the security of the software.
  - b) Provide OSE services to extend the dynamic resource allocation capability.
  - c) All software available as source RPMs. Drop support for Pacman.
  - d) 20% of resources support simplified data management services for non-LHC VOs.
  - e) Full integration of multiple cloud resources into the production DHTC environment.
  - f) Transition enhanced OSG-wide job monitoring into operations.