



Overview

Resource & Project Management

- **Current Initiatives**

- Establish stronger linkage for OSG Work program to WLCG and other experiments (quarterly meetings started by Ruth and held for ATLAS, CMS, D0)
- Arrange transfer of Security work from SLAC to UIUC/NCSA (funding, SOW, etc.)
- PI Reports and Financial Reports for period ending Mar 30, 2008
- Implement unified OSG Action Item Database
- Define Gate process (with Alain Roy) for defining and managing content of VDT releases
- Re-invigorate push for external project agreements
- Start concept level work planning for OSG year3 (10/1/08 to 9/30/09)

- **Accomplishments Since Last Report**

- Launched area coordinator meetings
- Processed Feb 2008 WBS updates
- Completed OSG internal sign-off on all year2 SOWs on 2/8/08
- Completed DOE funding inputs (FWPs) for 4/1/08 to 3/30/09
- Helped refine OSG-Operations and FNAL agreement

- **Issues / Concerns**

- We are staff limited on WBS 5.3.2.5 (external projects) due to other priority tasks within OSG; window for catch-up exists in 2Q2008
- Establishing a strong WBS connection to WLCG and experiments will require significant getting started effort in OSG and depends on pro-active help from the science communities

WBS

Resource & Project Management

WBS	Agency	TaskName	Start	Finish	%Complete
5.3	No	Project and Resource Management	10/01/07	09/30/08	26%
5.3.1.	No	Resource Management	10/01/07	09/30/08	28%
5.3.1.1	No	Develop & Implement new procedure for SOW approvals to achieve >75% SOWs processed by 11/15/07	10/01/07	11/15/07	100%
5.3.1.2	No	Execute and support current change request process, as needed	10/01/07	09/30/08	50%
5.3.1.3	No	Quarterly financial reports	10/01/07	09/30/08	50%
5.3.1.4	No	Maximize use of resources needed by VOs to the satisfaction of the stakeholders	10/01/07	09/30/08	50%
5.3.2	No	Project Administration	10/01/07	09/30/08	18%
5.3.2.1	No	Baseline year2 WBS 11/1/2007	10/01/07	11/13/07	100%
5.3.2.2	No	Execute monthly WBS status updating	10/01/07	09/30/08	25%
5.3.2.3	No	Execute quarterly PI reporting	10/01/07	09/30/08	25%
5.3.2.4	No	Execute quarterly Area Coordinator Reporting	10/01/07	09/30/08	0%
5.3.2.5	No	Keep list of external project dependencies and track deliverables	10/01/07	09/30/08	10%
5.3.3	No	Quarterly sub-area status, progress, issues reporting into twiki	10/01/07	09/30/08	25%