**Annual Goals in Sustaining the OSG:**

a) Increase in CPU usage that is more than Moore’s Law,85 showing growth to meet the

scaling needs of the users. Production - Dan

b) Full compliance with the operations service SLAs. Operations – RobQ

c) Doubling of accounted data movement to meet growth in data intensive science. Production - Dan

d) >=2 additional communities using DHTC services in production; >2 tutorials and documentation for new capabilities. User Support - Chander

**Transform computing on campuses through new DHTC technologies:**

*Year 1: a)* Deploy technology to account usage of users, jobs and data movement to campuses. Campus Grids - Dan

b) Release campus infrastructure software distribution Production Version 1. Campus Grids - Dan

**Transformation of our core communities computing capabilities to exascale science:**

*Year 1:* a) 10% of resources support end-to-end capability to be schedulable as HTPC and simultaneously usable and available by HTC/single processor job. Production - Dan

**Access to an expanded set of job and data services accessible via a single identity:**

*Year 1:* a) 10% of non-LHC Users accessing OSG services using campus identities. Security – Mine

b) Complete the architecture and design of the new set of ID management services. Security - Mine

**Improve the usability, expand the usage, lower barriers of adoption:**

*Year 1:* a) Deliver report on integration of virtualized resources into the OSG fabric of

services. Technology – Brian

b) Prototype integration of one cloud resource into the production DHTC environment. Technology – Brian

c) 100% VDT packages available as RPMs. Software – Alain

d) Production release of configuration management of RPM-packaged VDT software. Software – Alain

e) Deliver report on extending the job-level monitoring. Technology - Brian