



CHAITALI DHURI

Financial Analyst

Contact

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Skills

- Financial Analyst
- Financial Reporting
- Budgeting and Forecasting
- Variance Analysis
- Ability to work under pressure
- Microsoft office Word
- Microsoft Power Point
- Microsoft Excel

Education Background

- R.A. PODAR College of Commerce and Economics

Bachelor of Management Studies

Completed in 2015

- Welingkar Institute of Management Development and Research

Postgraduate diploma in Finance

Completed in 2017

About Me

Experienced analyst who has participated in the evaluation and improvement of business systems for several well-known organizations over the past eight years. Dedicated and experienced data analyst who identifies efficiencies and problem areas with data streams and communicates project needs.

Professional Experience

Ashtech Infotech (India) Private Limited
2022 - Present

Key responsibilities:

- Prepared financial analysis, strategies, and reports for senior management.
- Prepared MIS reports, Gross Margin reports, NAV analysis reports, and performed planning and budgeting.
- Contributed to the decision-making process for M.D. by creating business presentations.
- Streamlined processes and introduced automation within the team.
- Participated in quarterly business reviews and decision implementation.
- Managed month-end results, forecasting, and variance analysis.
- Worked on projects to improve controls, streamline procedures, and establish team synergies.

Tata Consultancy Services
2016 - 2022

Key responsibilities:

- TCS MIS reports for Mumbai, Nagpur, and Goa locations
- Monthly schedules for assets, liabilities, income and expenses, and security deposit were created.
- Cost variance analysis was performed, and major variations were investigated.
- Bank statements were reconciled, and quantitative data was controlled.
- Handled CA and Audit queries, as well as the preparation of Internal Audit reports..
- Property tax tracking and payments were managed.
- Budgeted costs were compared to actual costs, and differences were explained.
- Provisions were compiled, POs were approved, and Fixed Assets were tracked.
- Calculation and consolidation of monthly results, forecast for the rest of the year, and budget for future years.
- Weekly/monthly/quarterly, as well as ad hoc, reporting of outcomes and drivers for senior management.
- Improved controls and streamlined processes, with automation introduced where possible.