



Suparna Adhikari

Finance Associate Manager

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📍 Bangalore, India

About Me

Finance professional with 11 years of experience in Budgeting, Forecasting, Variance Analysis and profitability Analysis across diverse sectors including FMCG, IT manufacturing industries, and global professional services.

Well-acquainted with meeting tight deadlines, maintaining stringent quality control, good communicator with excellent relationship-building and effectively managing stakeholders with a flexible and details-oriented attitude. Actively pursuing an engaging opportunity for both learning and career advancement that aligns harmoniously with the objectives of the organization.

Key Skills

- Budgeting, Forecasting & Planning
- Cost Analysis and Reporting
- General Ledger Closing
- Balance Sheet and P&L Review
- Variance Analysis
- Reconciliations
- Intercompany Management
- Financial STAT Audit
- Team Management
- Process Improvement and Standardization

ERP Knowledge

- Hyperion
- Oracle
- SAP
- Smart View
- Tableau
- STAT Tool
- Power BI
- IBS Tool

Work Experience

PepsiCo

Hyderabad, India

May 2022 – Till Present

Associate Manager

- Supporting India Foods Commercial & Category
- Preparing monthly Pricing Mix COC Actual report and compare with AOP, RF and YAGO numbers
- Analysis of Pricing Tracker of food items and updating the Volume & Value changes
- Working on monthly Rolling Forecast of Pricing Mix COC with commentary and implement the required alteration following the conversation with BU
- Preparation and analysis of Channel wise_MT, C&C and Ecom P&Ls
- Updating monthly Actual COGS report
- AOP Support_Volume & Value
- Preparation & presentation of Decks
- Preparation of T&E Dashboard report
- Coordinate with cross-functional business units as well as stakeholders for the development and implementation of the region's NRM and D&A activities
- Liaising goals with Supply Chain and FP&A team
- Spearheading the development of fact-based insights and action plans in order to close gaps and align stakeholders

GE Digital

Bangalore, India

Apr 2020 – Jan 2022

Advanced Accountant

- Owner of GE India Legal Entity - Supported month end closing, review team members MJEs, Intercompany, posting MJEs and prepare financials
- Analyzed financial statements, identified trends, pacing, and presented actionable insights to the stakeholders
- Engaged with Intercompany edit-review and clearance
- Coordinated with auditors to support Financial STAT Audit, Direct Tax calculation and other ad-hoc queries
- Monthly review of TDS Payment Report, Fixed Asset Register and Depreciation Analysis Report
- Managed end to end task of Lebanon unit like Budgeting for PO, Monthly Accounting and Reconciliation
- Maintained Cash File of MENAT to monitor cash inflow
- Worked on Warranty Projects, collaborated with project managers, calculated warranty amounts, conducted quarterly realignment of warranty figures, and implemented corrective measures for the MENAT region
- High & Low Risk Reconciliation Preparer & Reviewer

Awards and Recognition

- Delivered Lean Idea for streamlining of process
- Received 8 times Bronze award
- Received cash award from client
- Achieved Net Promoter Score in 2017 and 2018

Stakeholder Management

Asia: India and China
Europe: Florence and UK
USA: Cincinnati, Houston and Los Angeles
Middle East: Lebanon, UAE, Saudi Arabia, Qatar, Kuwait and Bahrain

Education

Masters in Finance & Controls
2012, Kolkata, India

Personal Details

Nationality: Indian
Marital Status: Married

WNS Global

Pune, India
May 2019 - Mar 2020

Financial Analyst

- Reconciliation of ERP Interface and post MJE if required
- Reconciliation of Joint Venture Account Statement
- Reporting and allocation of transportation cost with the help of MJE
- Supported business with re-class and accrual MJE during month end close
- HFM Revenue upload, validation, and Recon
- Worked on Prepaid Schedules

Genpact India

Kolkata, India
Aug 2012 – Apr 2019

Process Developer

- Started career in 2012 with GE Energy Management. Worked as Accounts Payable Specialist, managed both external and internal invoice processes in Oracle, payment release, publish Invoice-On-Hold report to the Sourcing Team and daily invoice related queries
- 2014 moved to GE Oil & Gas Inc. team. Started supporting Intercompany domain and majorly responsible for IBS invoice upload, monitoring IBS Accept and Reject reports, prepare and activate ADN string to charge business transactions in IBS portal, deactivate unused ADN and IBS Pre-edit rejection clearance
- Further associated with inventory reporting of Contractual Services Agreement (CSA) of Florence business to monitor grand total, ready to be shipped, excess demand, incoming requirement, and work in progress status of inventory. Also took care of Mother-Child costing project report
- 2016 onwards have engaged with the Services unit of Turbo Machinery Solution division of Houston business. Supported P&L report to check the correct booking of cost and revenue of project accounting, posting of re-class and accrual MJEs, run Job Closing to liquidate cost and revenue, dashboard publishing, budget upload, agent commission calculation and entry booking, inventory stock report and freight allocation report