

Prachi Gupta

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Chartered Accountant/ Controller/ Financial Planning & Analyst/ Financial Analyst- Accounting/

Summary

1. Detail-oriented and systematic Finance Lead **with 11 years of experience** specializes in Business Finance, Forecasting, Revenue & Cost analysis and completing month end **financial reporting** in compliance with company policies.
2. Designed & **implemented strict internal** as well as management controls to mitigate risk of discrepancies & errors.
3. Used strong **analytical and problem-solving skills** to manage all financial planning and analysis activities including **revenue forecasting**, financial accounting, budgeting, productivity analysis, **cross-functional collaboration**, reconciliations, audit query resolution, **management presentations**, and tax/legal risk analysis.

Skills

Financial Reporting

Reviewing Financial Accounts

Budgeting & Forecasting

Expertise in US GAAP & IFRS

Financial Decision Support

Implementing Internal Controls

Data Modeling and Visualization

Investigating Discrepancies

Variance Analysis

Handling Multiple Projects

Strong Interpersonal Skills

Team Leadership and Motivation

Software skills: SAP, Runbook, Backline, Oracle, ART, Hyperion, Visual Pay, Navision, Personify, & Microsoft Office-Excel, Word and PowerPoint.

Work History

Sr. Finance Supervisor

Honeywell, Pune

Sept 2022- Present

- **Business Finance Lead** of one of the major Business of HPS India with yearly turnover of **50M \$**.
- **Involved in** monthly preparation of business plan to achieve targeted Revenue, Orders and Operating Income.
- Detailed **analysis of P&L** to guide and assist business in putting controls over leakages.
- Weekly review of business plan with Regional Leaders and Directors to provide a vision with financial analysis of business.
- Indulged in **Financial Planning & Analysis -Project Accounting, Burden rate analysis, Absorption cost analysis, Margin analysis, Revenue Analysis**.
- Quarterly Review of business accounting process and handling queries of Auditors.
- Weekly forecasting of **KPI's – Revenue, Orders and OI** to achieve monthly targets.
- Preparation of **Annual Operating Plan (Revenue and Cost Budgets)**.
- **Leading a Team of 10 members**.

Manager Business Finance

IQVIA, Bengaluru

Dec 2021- Sept 2022

- **Indulged in revenue analysis, FP&A, variance Analysis, Forecasting** of one of the major business of IQVIA on a monthly basis with turnover of USD 125M annually.
- Involved in preparation of **Business performance deck** monthly.
- Worked with the **Global CFO** in Forecasting of Revenue for the business.
- Executed head count forecasting on a monthly basis.

FINANCIAL CONTROLLING & PLANNING SPECIALIST

Nov 2019- Dec 2021

ABB, Bengaluru

- **Directly assisted the CFO** in handling accounting and financial operations for the USD 120 million worth AMEA division- Malaysia, Indonesia, Thailand, Philippines, Vietnam.
- **Led a 7-member financial accounting (FA) team** for maintaining financial records (B/S, P/L and cashflows) as per IFRS & US GAAP standards.
- **Closed 100% deficiency gaps** between actual practices & standard policies/procedures by designing, enforcing and evaluating effective internal control system; **Aggressively followed up** with FA team time for reconciliations.
- Collaborated with the global financial team to understand business goals and requirements, ensured completion of all processes including audit, and developed a **compliance dashboard for supporting review** and decision-making.
- Supervised all month end reporting and ensured accounts close before deadlines to **meet all key financial objectives**.
- **Executed the liquidation of USD 2 million** worth division, by developing financial plans and models, approving budgets, recruiting consultants, and forecasting income-cost trajectory based on variance & trend analysis.
- Independently planned and **executed migration of financial process** (EMEA division- Qatar) to Indian office; **built relationships with global operations** team to understand and implement improvement in service areas.
- Provided **monthly performance updates** for 5 business functions by allocating costs and analyzing cost center reports, cash collection, receivable aging.

FINANCIAL ANALYST

May 2019- Nov 2019

R Systems Ltd, Noida

- **Singlehandedly spearheaded** all general ledger activities, banking reconciliation, accounts receivables and payables.
- Managed the **preparation of financial reports**, cost reports, balance sheets, budgets and financial forecasts regularly.
- Prepared and provided **review of monthly financial accounts** using Personify GO software package.
- Streamlined financial processes and **introduced process improvements** to boost efficiency.

FP&A ANALYST-ASSISTANT MANAGER

Dec 2014- May 2019

Genpact India Pvt. Ltd, Noida

FP&A Analyst - GE (Power & Water) And Dentsu Aegis Network

- Gathered financial information, reviewed accounting systems to discover trends, data anomalies, opportunities, and risks, and **provided management with strategies for improvement**.
- **Reduced 90% redundancies** in monthly reporting by proactively identifying discrepancies, and reconciling processes, procedures and systems.
- **Developed quarterly rolling forecasts** (latest best estimates), and monitored key performance indicators (revenue, operating EBIT, operating cash flow) to deliver accurate forecasts.
- **Led the annual planning process** to streamline the preparation of monthly dashboards (for sales, cost, expenses), general ledger reconciliations, and supervising audit engagements.

FP&A Analyst- Abbott and Monedelez.

- Developed, produced and **analyzed financial statements** for 3 regions totaling USD 1.2 billion in gross yearly closing.
- **Identified excessive expenses** by preparing & reviewing weekly financial performance reports and addressed discrepancies to respective teams (accounts payable, general accounting, Accounts receivable) for correction.
- Performed complex analysis to determine budget requirements, **installed checks to ensure departmental budget control**, and thoroughly investigated funding requests before sanctions.
- **Used SAP extensively** to consolidate financial data, and create month end reports to support effective decision making in management meetings.
- Prepared and analyzed **monthly revenue risk reports**, flash reports for profit centers and cost center level.

FINANCIAL ANALYST

Aug 2012 - Dec 2014

Rajeev Varshney And Associates, Aligarh

- Performed and reviewed bank reconciliations, accounts payable/receivable, invoicing, billing, collections, balance records, vendor payments and profit and loss statements **in conjunction with policies and statutory compliance.**
- Analyzed financial data derived from multiple reporting systems to **develop recommendations for operational and performance improvements.**
- **Processed payroll for employees**, including commissions, taxes, time off and healthcare benefits.
- **Managed complex finance projects** under direction of senior management to meet deadlines and budget limitations.
- E-filed tax returns and statutory dues like- Service Tax, VAT, TDS.

Education

CHARTERED ACCOUNTANT (CA)

Jun 2007 - May 2012

The Institute of Chartered Accountants of India (ICAI) Delhi

BACHELORS OF COMMERCE (B.COM HONS)

Jul 2006 – May 2009

Aligarh Muslim University (AMU), Aligarh
