



FEASIBILITY (SQUARE FOOTAGE BASIS)

This estimate has been prepared from minimal information on the project. No work had been performed on the design for the facility. The estimate was needed for funding the project. The site location was known, but no work initiated to locate the building on the site. The overall building square footage had been determined from user requirements and due to the site, the general shape was known. In this case, the building was a mid-rise configuration. All areas were undefined, but the overall use for the facility was known.

Every Feasibility Estimate prepared by Tempest Company is tailored for the specific project conditions to aid in meeting the budget. As another aid, additional estimating is performed at the Schematic Design, Design Development and Construction Documents milestones to maintain the project budget. Supplemental to these estimates are our Value Engineering recommendations to also help maintain the project budget.

CSI Division	Description	Quantity	U/M	Unit Cost \$	Total Cost \$	Cost Per GSF
					\$12,427,580	\$220.65
	Building Gross Square Footage (GSF)	56,322	GSF	1st, 2nd, & 3rd Floor 18,774 GSF per Floor		
	Estimated Construction Costs					
2	Sitework	56,322	GSF		\$498,770	\$8.86
	Demolitions:					
	Site Demolitions	30,000	SF	\$3.25	\$97,500	\$1.73
	Sidewalk Demolition		SF		\$0	\$0.00
	Saw Cutting		LF		\$0	\$0.00
	Special Demolition - Identify				\$0	\$0.00
	Special Demolition - Identify				\$0	\$0.00
	Special Demolition - Identify				\$0	\$0.00
	Demolitions Total				\$97,500	
	Site Preparation:					
	Clear & Grub Site	59,400	SF	\$1.00	\$59,400	\$1.05
	Dewatering		LS		\$0	\$0.00
	Site Earthwork & Grading (Cut & Fill)	630	CY	\$7.50	\$4,725	\$0.08
	Site Earthwork Import Fill		CY		\$0	\$0.00
	Site Earthwork Export Surplus	380	CY	\$5.25	\$1,995	\$0.04
	Soil Stabilization		CY		\$0	\$0.00
	Erosion Control	59,400	SF	\$0.15	\$8,910	\$0.16
	Special Site Preparation - Identify				\$0	\$0.00
	Special Site Preparation - Identify				\$0	\$0.00
	Special Site Preparation - Identify				\$0	\$0.00
	Site Preparation Total				\$75,030	
	Piles & Caissons:					
	Piles & Caissons Total				\$0	
	Site Pavings & Surfacing:					
	Roadway - Concrete Parking Entry	500	SF	\$8.00	\$4,000	\$0.07
	Roadway - Asphalt		SF		\$0	\$0.00
	Parking - Concrete	23,560	SF	\$6.00	\$141,360	\$2.51
	Parking - Asphalt		SF		\$0	\$0.00
	Sidewalks - Concrete	1,500	SF	\$4.25	\$6,375	\$0.11
	Sidewalks - Other		SF		\$0	\$0.00
	Curbs/Gutters - Concrete		LF		\$0	\$0.00
	Curbs/Gutters - Stone		LF		\$0	\$0.00
	Special Site Surfacing - Identify				\$0	\$0.00
	Special Site Surfacing - Identify				\$0	\$0.00
	Site Pavings & Surfacing Total				\$151,735	

CSI Division	Description	Quantity	U/M	Unit Cost \$	Total Cost \$ \$12,427,580	Cost Per GSF \$220.65
Site Mechanical Utilities:						
	Domestic Water Supply	150	LF	\$75.00	\$11,250	\$0.20
	Service Tie-in - Domestic	1	EA	\$250.00	\$250	\$0.00
	Fire Protection Water Supply	150	LF	\$75.00	\$11,250	\$0.20
	Service Tie-in - Fire Protection	1	EA	\$1,200.00	\$1,200	\$0.02
	Fire Hydrants		EA		\$0	\$0.00
	Natural Gas Supply		LF		\$0	\$0.00
	Service Tie-in - Natural Gas		EA		\$0	\$0.00
	Sanitary Waste Line	150	LF	\$75.00	\$11,250	\$0.20
	Service Tie-in - Sanitary	1	EA	\$250.00	\$250	\$0.00
	Manholes - Sanitary	2	EA	\$3,500.00	\$7,000	\$0.12
	Storm Drainage Line	150	LF	\$75.00	\$11,250	\$0.20
	Service Tie-in - Storm Drainage	1	EA	\$250.00	\$250	\$0.00
	Manholes/Curb Inlets - Storm Drainage	6	EA	\$3,000.00	\$18,000	\$0.32
	Special Utility - Identify				\$0	\$0.00
	Special Utility - Identify				\$0	\$0.00
	Site Mechanical Utilities Total				\$71,950	
Site Electrical Utilities:						
	Building Medium Voltage Service		LF		\$0	\$0.00
	Building Pad Mount Transformer		EA		\$0	\$0.00
	Building Low Voltage Service	150	LF	\$15.00	\$2,250	\$0.04
	Site Lighting (Poles/Fixtures)	6	EA	\$5,000.00	\$30,000	\$0.53
	Site Electrical Utilities Total				\$32,250	
Site Improvements:						
	Lawn/Site Irrigation	15,600	SF	\$0.60	\$9,360	\$0.17
	Fountains	1	EA	\$20,000.00	\$20,000	\$0.36
	Fences/Gates	400	LF	\$14.00	\$5,600	\$0.10
	Site Furnishings	1	LS	\$15,000.00	\$15,000	\$0.27
	Dumpster Enclosures		EA		\$0	\$0.00
	Trees	12	EA	\$250.00	\$3,000	\$0.05
	Shrubs	35	EA	\$75.00	\$2,625	\$0.05
	Sodding	15,600	SF	\$0.70	\$10,920	\$0.19
	Seeding		SF		\$0	\$0.00
	Planting Beds		SF		\$0	\$0.00
	Site Signage - Parking & Directional	4	EA	\$200.00	\$800	\$0.01
	Site Signage - Wayfaring/Monumental	2	EA	\$1,500.00	\$3,000	\$0.05
	Special Site Improvements - Identify				\$0	\$0.00
	Special Site Improvements - Identify				\$0	\$0.00
	Site Improvements Total				\$70,305	

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3	<u>Concrete</u>	56,322	GSF		\$284,735	\$5.06
	Pile Caps		CY		\$0	\$0.00
	Equipment Foundations		CY		\$0	\$0.00
	Pad Footings	74	CY	\$375.00	\$27,750	\$0.49
	Grade Beams/Continuous Footings	162	CY	\$220.00	\$35,640	\$0.63
	Foundation Walls		CY		\$0	\$0.00
	Structural Stoops	10	CY	\$350.00	\$3,500	\$0.06
	Poured Walls		CY		\$0	\$0.00
	Slabs On Grade	244	CY	\$255.00	\$62,220	\$1.10
	Elevated Beams/Slabs (Concrete Framed)		CY		\$0	\$0.00
	Elevated Slabs On Metal Deck	488	CY	\$300.00	\$146,400	\$2.60
	Elevated Slab (Topping) On Wood Deck		CY		\$0	\$0.00
	Concrete Columns		CY		\$0	\$0.00
	Pre-Cast Slabs		SF		\$0	\$0.00
	Pre-Cast Walls		SF		\$0	\$0.00
	Stair Toppings	625	SF	\$9.00	\$5,625	\$0.10
	Equipment/Housekeeping Pads	12	CY	\$300.00	\$3,600	\$0.06
	Special Concrete - Identify				\$0	\$0.00
	Special Concrete - Identify				\$0	\$0.00
	Special Concrete - Identify				\$0	\$0.00
	Concrete Total				\$284,735	
4	<u>Masonry</u>	56,322	GSF		\$474,821	\$8.43
	Unit Masonry:					
	CMU Walls - Standard 4"		SF		\$0	\$0.00
	CMU Walls - Architectural 4"		SF		\$0	\$0.00
	CMU Walls - Standard 6"		SF		\$0	\$0.00
	CMU Walls - Architectural 6"		SF		\$0	\$0.00
	CMU Walls - Standard 8"		SF		\$0	\$0.00
	CMU Walls - Rock Face 8"	20,450	SF	\$19.00	\$388,550	\$6.90
	CMU Walls - Architectural 8"		SF		\$0	\$0.00
	CMU Walls - Standard 10"		SF		\$0	\$0.00
	CMU Walls - Architectural 10"		SF		\$0	\$0.00
	CMU Walls - Standard 12"		SF		\$0	\$0.00
	CMU Walls - Architectural 12"		SF		\$0	\$0.00
	Pre-Cast Sills	825	LF	\$55.00	\$45,375	\$0.81
	Special CMU - Identify		SF		\$0	\$0.00
	Special CMU - Identify		SF		\$0	\$0.00
	Special CMU - Identify		SF		\$0	\$0.00
	Unit Masonry Total				\$433,925	

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	Brick:					
	Brick Exterior - Std Unit & Std Color		SF		\$0	\$0.00
	Brick Exterior - Std Unit & Custom Color		SF		\$0	\$0.00
	Brick Exterior - Accent Bands	1,704	SF	\$24.00	\$40,896	\$0.73
	Pre-Cast Sills		LF		\$0	\$0.00
	Special Brick - Identify		SF		\$0	\$0.00
	Special Brick - Identify		SF		\$0	\$0.00
	Brick Total				\$40,896	
	Stone:					
	Exterior Stone		SF		\$0	\$0.00
	Interior Stone		SF		\$0	\$0.00
	Stone Accent Bands		LF		\$0	\$0.00
	Stone Sills		LF		\$0	\$0.00
	Special Stone - Identify				\$0	\$0.00
	Special Stone - Identify				\$0	\$0.00
	Special Stone - Identify		LF		\$0	\$0.00
	Stone Total				\$0	
5	Metals	56,322	GSF		\$1,205,088	\$21.40
	Structure:					
	Steel Framing (Columns/Beams/Etc.)	225	TN	\$3,000.00	\$675,000	\$11.98
	Metal Joists	37,550	SF	\$2.00	\$75,100	\$1.33
	Metal Floor Deck	37,550	SF	\$2.25	\$84,488	\$1.50
	Metal Roof Deck		SF		\$0	\$0.00
	Metal Fabrications - Pan Stairs & Landings	600	SF	\$12.00	\$7,200	\$0.13
	Metal Fabrications - Railings	200	LF	\$50.00	\$10,000	\$0.18
	Cold Formed Metal Framing (Exterior Walls)	13,600	SF	\$14.00	\$190,400	\$3.38
	Cold formed Metal Framing (Trusses)	18,800	SF	\$5.50	\$103,400	\$1.84
	Special Metals - Identify				\$0	\$0.00
	Special Metals - Identify				\$0	\$0.00
	Structure Total				\$1,145,588	
	Miscellaneous Metals:					
	Ornamental Metals	7	TN	\$4,500.00	\$31,500	\$0.56
	Expansion Control		LF		\$0	\$0.00
	Roof Hatches, Ladders & Platforms		TN		\$0	\$0.00
	Miscellaneous Metals	7	TN	\$4,000.00	\$28,000	\$0.50
	Special Metals - Identify				\$0	\$0.00
	Miscellaneous Metals Total				\$59,500	
6	Woods & Plastics	56,322	GSF		\$464,657	\$8.25
	Rough Carpentry:					
	Rough Carpentry - General	56,322	GSF	\$2.00	\$112,644	\$2.00
	Rough Carpentry Total				\$112,644	

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	Finish Carpentry:					
	Finish Carpentry - General	56,322	GSF	\$3.00	\$168,966	\$3.00
	Finish Carpentry - Select Areas		SF		\$0	\$0.00
	Special Finish Carpentry - Identify		SF		\$0	\$0.00
	Finish Carpentry Total				\$168,966	
	Architectural Woodwork:					
	Architectural Woodwork - General	56,322	GSF	\$3.25	\$183,047	\$3.25
	Architectural Woodwork - Select Areas		SF		\$0	\$0.00
	Special Architectural Carpentry - Identify		SF		\$0	\$0.00
	Architectural Woodwork Total				\$183,047	
7	<u>Thermal & Moisture Protection</u>	56,322	GSF		\$266,890	\$4.74
	<u>Waterproofing/Dampproofing/Fireproofing:</u>					
	Waterproofing/Dampproofing	56,322	GSF	\$0.25	\$14,081	\$0.25
	Sand Blasting - Brick/Stone		SF		\$0	\$0.00
	Power Washing - Brick/Stone		SF		\$0	\$0.00
	Fireproofing	56,322	GSF	\$0.50	\$28,161	\$0.50
	Special T & M - Identify				\$0	\$0.00
	Special T & M - Identify				\$0	\$0.00
	Waterproofing/Dampproofing/Fireproofing Total				\$42,242	
	Exterior Finishes:					
	Exterior Insulation & Finish System		SF		\$0	\$0.00
	Stucco/Plaster		SF		\$0	\$0.00
	Exterior Finishes Total				\$0	
	Siding/Roofing:					
	Pre-Formed Metal Roofing		SF		\$0	\$0.00
	Pre-Formed Metal Siding		SF		\$0	\$0.00
	Membrane Roofing	18,800	SF	\$8.50	\$159,800	\$2.84
	Flashing & Sheetmetal	18,800	SF	\$3.00	\$56,400	\$1.00
	Roof Accessories		SF		\$0	\$0.00
	Roof Specialties		SF		\$0	\$0.00
	Skylights		SF		\$0	\$0.00
	Special T & M - Identify				\$0	\$0.00
	Special T & M - Identify				\$0	\$0.00
	Roofing Total				\$216,200	
	Caulking & Sealants:					
	Exterior & Interior Caulking & Sealants	56,322	GSF	\$0.15	\$8,448	\$0.15
	Caulking & Sealants Total				\$8,448	

CSI Division	Description	Quantity	U/M	Unit Cost \$	Total Cost \$ \$12,427,580	Cost Per GSF \$220.65
8	<u>Doors & Windows</u>	56,322	GSF		\$390,300	\$6.93
	Interior Doors, Frames & Hardware:					
	HM Doors, Frames & Hardware - Single Door	17	EA	\$1,200.00	\$20,400	\$0.36
	HM Doors, Frames & Hardware - Pair Doors	10	EA	\$2,400.00	\$24,000	\$0.43
	Wood Doors, Frames & Hardware - Single Door	85	EA	\$1,000.00	\$85,000	\$1.51
	Wood Doors, Frames & Hardware - Pair Doors		EA		\$0	\$0.00
	Special HM Doors, Frames & Hardware - Identify		EA		\$0	\$0.00
	Special HM Doors, Frames & Hardware - Identify		EA		\$0	\$0.00
	Special Wood Doors, Frames & Hardware - Identify		EA		\$0	\$0.00
	Special Wood Doors, Frames & Hardware - Identify		EA		\$0	\$0.00
	Doors, Frames & Hardware Total				\$129,400	
	Building Entrances:					
	Storefront Entry System W/Doors	720	SF	\$85.00	\$61,200	\$1.09
	HM Doors, Frames & Hardware - Single Door	2	EA	\$2,500.00	\$5,000	\$0.09
	HM Doors, Frames & Hardware - Pair Doors	1	EA	\$4,200.00	\$4,200	\$0.07
	Special Doors - Identify		EA		\$0	\$0.00
	Special Doors - Identify		EA		\$0	\$0.00
	Building Entrances Total				\$70,400	
	Exterior Windows:					
	Metal Windows	4,100	SF	\$45.00	\$184,500	\$3.28
	Wood Windows		SF		\$0	\$0.00
	Special Windows - Identify				\$0	\$0.00
	Windows Total				\$184,500	
	Windows/Walls:					
	Interior Glass & Glazing		SF		\$0	\$0.00
	Window Wall System	300	SF	\$20.00	\$6,000	\$0.11
	Special Window Walls/Glazing -Identify				\$0	\$0.00
	Special Window Walls/Glazing -Identify				\$0	\$0.00
	Interior Windows/Walls Total				\$6,000	
9	<u>Finishes</u>	56,322	GSF		\$1,307,890	\$23.22
	Gypsum Board Systems:					
	Perimeter Wall Studs/Sheathing (Exterior)		SF		\$0	\$0.00
	Metal Stud Perimeter Walls (Interior)	24,400	SF	\$2.75	\$67,100	\$1.19
	Metal Stud Partition Walls - Conventional	138,400	SF	\$3.25	\$449,800	\$7.99
	Metal Stud Partition Walls - Reinforced		SF		\$0	\$0.00
	Gypsum Board Systems Total				\$516,900	
	Flooring Systems:					
	Tile	14,280	SF	\$12.00	\$171,360	\$3.04
	Terrazzo - Standard		SF		\$0	\$0.00
	Terrazzo - Special /Mutliple Colors		SF		\$0	\$0.00
	Wood		SF		\$0	\$0.00
	Stone		SF		\$0	\$0.00
	Resilient	18,620	SF	\$4.00	\$74,480	\$1.32
	Carpet	19,622	SF	\$6.00	\$117,732	\$2.09
	Floor Coatings	3,800	SF	\$0.23	\$874	\$0.02
	Other Flooring - Identify		SF		\$0	\$0.00
	Other Flooring - Identify		SF		\$0	\$0.00
	Flooring Systems Total				\$364,446	

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Ceiling Systems:						
	Gypsum Board	18,640	SF	\$3.25	\$60,580	\$1.08
	Acoustic Tile - Standard	37,682	SF	\$2.20	\$82,900	\$1.47
	Acoustic Tile - Special		SF		\$0	\$0.00
	Other Ceiling System - Identify		SF		\$0	\$0.00
	Other Ceiling System - Identify		SF		\$0	\$0.00
	Ceiling Systems Total				\$143,480	
Wall/Interior Painting & Finishes:						
	Tile	8,400	SF	\$10.00	\$84,000	\$1.49
	Paint Walls/Ceilings	311,440	SF	\$0.60	\$186,864	\$3.32
	Paint/Stain Doors	122	EA	\$100.00	\$12,200	\$0.22
	Wall Coverings		SF		\$0	\$0.00
	Wall/Interior Painting & Finishes Total				\$283,064	
10	Specialties	56,322	GSF		\$107,569	\$1.91
	Markerboards/TackBoards	56,322	GSF	\$0.23	\$12,954	\$0.23
	Louvers/Vents	56,322	GSF	\$0.50	\$28,161	\$0.50
	Compartments & Cubicles	56,322	GSF	\$0.10	\$5,632	\$0.10
	Wall & Corner Guards	56,322	GSF	\$0.30	\$16,897	\$0.30
	Access Flooring		SF		\$0	\$0.00
	Flag Poles		EA		\$0	\$0.00
	Identifying Devices (Room Signage)	56,322	GSF	\$0.20	\$11,264	\$0.20
	Identifying Devices (Wayfaring)		EA		\$0	\$0.00
	Fire Protection Specialties	56,322	GSF	\$0.30	\$16,897	\$0.30
	Partitions (Moveable)		SF		\$0	\$0.00
	Partitions (Operable)		SF		\$0	\$0.00
	Lockers	30	EA	\$150.00	\$4,500	\$0.08
	Toilet & Bath Accessories	56,322	GSF	\$0.20	\$11,264	\$0.20
	Other Specialties - Identify		SF		\$0	\$0.00
	Other Specialties - Identify		SF		\$0	\$0.00
	Specialties Total				\$107,569	
11	Equipment	56,322	GSF		\$5,632	\$0.10
	Maintenance Equipment	56,322	GSF	\$0.10	\$5,632	\$0.10
	Security/Vault Equipment		GSF		\$0	\$0.00
	Audio-Visual Equipment		GSF		\$0	\$0.00
	Parking Control Equipment		GSF		\$0	\$0.00
	Loading Dock Equipment		GSF		\$0	\$0.00
	Food Service Equipment		GSF		\$0	\$0.00
	Unit Kitchens				\$0	\$0.00
	Other Equipment - Identify				\$0	\$0.00
	Other Equipment - Identify				\$0	\$0.00
	Equipment Total				\$5,632	
12	Furnishings	56,322	GSF		\$43,200	\$0.77
	Manufactured Casework	200	LF	\$150.00	\$30,000	\$0.53
	Window Treatment	4,100	SF	\$3.00	\$12,300	\$0.22
	Entry Mats/Rugs	3	EA	\$300.00	\$900	\$0.02
	Multiple Seating		EA		\$0	\$0.00
	Other Furnishings - Identify		EA		\$0	\$0.00
	Furnishings Total				\$43,200	
13	Special Construction	56,322	GSF		\$0	\$0.00
	1) Special Construction (Identify)		GSF		\$0	\$0.00
	2) Special construction (Identify)		GSF		\$0	\$0.00
	3) Special Construction (Identify)		GSF		\$0	\$0.00
	Special Construction Total				\$0	\$0.00
14	Conveying Systems	56,322	GSF		\$140,000	\$2.49

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	Elevators - Passenger	1	EA	\$60,000.00	\$60,000	\$1.07
	Elevators - Freight/Utility/Extra Depth	1	EA	\$80,000.00	\$80,000	\$1.42
	Escalators		EA		\$0	\$0.00
	Other Conveying Systems		EA		\$0	\$0.00
	Conveying Systems Total				\$140,000	
15	<u>Mechanical</u>	56,322	GSF		\$2,590,812	\$46.00
	Fire Protection Systems:					
	Wet Pipe Sprinkler System	56,322	GSF	\$2.85	\$160,518	\$2.85
	Other Fire Protection - Identify				\$0	\$0.00
	Fire Protection Total				\$160,518	
	Plumbing Systems:					
	Fixtures/Equipment/Piping	56,322	GSF	\$14.30	\$805,405	\$14.30
	Special Plumbing Systems - Identify				\$0	\$0.00
	Plumbing Systems Total				\$805,405	
	Mechanical Systems:					
	Mechanical Equipment /Piping	56,322	GSF	\$15.20	\$856,094	\$15.20
	Special Mechanical Systems - Identify				\$0	\$0.00
	Mechanical Systems Total				\$856,094	
	Heating, Ventilating & Air Conditioning:					
	HVAC Equipment /Ductwork/Grilles/Registers	56,322	GSF	\$10.60	\$597,013	\$10.60
	Test and Balance	56,322	GSF	\$0.30	\$16,897	\$0.30
	Temperature Controls/Energy Management	56,322	GSF	\$2.75	\$154,886	\$2.75
	Special HVAC Systems - identify	56,322	GSF		\$0	\$0.00
	Heating, Ventilating & Air Conditioning Total				\$768,795	\$13.65
16	<u>Electrical</u>	56,322	GSF		\$1,987,074	\$35.28
	Service and Distribution:					
	Switchgear and Panels	56,322	GSF	\$9.00	\$506,898	\$9.00
	Feeders	56,322	GSF	\$6.00	\$337,932	\$6.00
	Special Service & Distribution - Identify				\$0	\$0.00
	Service and Distribution Total				\$844,830	
	Power & Light Systems:					
	Power Devices and Conduit System	56,322	GSF	\$4.75	\$267,530	\$4.75
	Equipment Wiring and Conduit System	56,322	GSF	\$4.50	\$253,449	\$4.50
	Lighting Devices and Conduit System	56,322	GSF	\$5.50	\$309,771	\$5.50
	Special Power Systems - Identify				\$0	\$0.00
	Special Lighting Systems - Identify				\$0	\$0.00
	Special Lighting Systems - Identify				\$0	\$0.00
	Power & Light Systems Total				\$830,750	\$14.75

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					\$12,427,580	\$220.65
	Special Systems:					
	Uninterruptible Power System		LS		\$0	\$0.00
	Emergency/Standby Power Generator	1	LS	\$120,000.00	\$120,000	\$2.13
	Lightning Protection System		GSF		\$0	\$0.00
	Stage Lighting and Sound system				\$0	\$0.00
	Other Special Systems - Identify				\$0	\$0.00
	Other Special Systems - Identify				\$0	\$0.00
	Special Systems Total				\$120,000	\$2.13
	Communications Systems:					
	Cable Tray/Hook System		GSF		\$0	\$0.00
	Security System	56,322	GSF	\$0.50	\$28,161	\$0.50
	Card Access System	56,322	GSF	\$0.75	\$42,242	\$0.75
	Fire Alarm and Smoke Detection System	56,322	GSF	\$1.35	\$76,035	\$1.35
	Clock System		GSF		\$0	\$0.00
	Telephone Conduit System	56,322	GSF	\$0.80	\$45,058	\$0.80
	Intercommunications Conduit System		GSF		\$0	\$0.00
	Public Address Conduit System		GSF		\$0	\$0.00
	Television/CATV Conduit System		GSF		\$0	\$0.00
	Other Communications Systems - Identify				\$0	\$0.00
	Other Communications Systems - Identify				\$0	\$0.00
	Communications Systems Total				\$191,495	\$3.40
	Total Direct Cost				\$9,767,438	\$173.42
	Prime Contractor Overheads	8.00	PCT		\$781,395	
	Sub-Total				\$10,548,833	
	Prime Contractor Profit	5.00	PCT		\$527,442	
	Sub-Total				\$11,076,275	
	Contingency	10.00	PCT		\$1,107,627	
	Sub-Total				\$12,183,902	
	Escalation	2.00	PCT		\$243,678	
	Total Construction Contract				\$12,427,580	\$220.65

CSI Division	Description	Quantity	U/M	Unit Cost \$	Total Cost \$ \$12,427,580	Cost Per GSF \$220.65
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Estimated Other Project Costs:

Professional Fees:

Architect/Engineer Basic Service Fee	PCT	\$0	
Project Management & Construction Inspection	PCT	\$0	
GeoTech & Environmental Engineering	PCT	\$0	
	PCT	\$0	
	PCT	\$0	
Professional Fees Total		\$0	\$0.00

Owner Furnished Equipment/Furnishings:

Movable Equipment/Furnishings	LS	\$0	
Special & Technical Equipment	LS	\$0	
Other Equipment/Furnishings - Identify			
Other Equipment/Furnishings - Identify			
Owner Furnished Equipment/Furnishings Total		\$0	\$0.00

Land, Artwork and Acquisitions:

Land Acquisition	LS	\$0	
Artwork	PCT	\$0	
Other Acquisitions - Identify			
Other Acquisitions - Identify			
Land, Artwork and Acquisitions Total		\$0	\$0.00

Code Reviews, Testing & Misc. Expenses:

Legal	LS	\$0	
Standard Insurance	LS	\$0	
Permits & Code Reviews	LS	\$0	
State Fire Marshal Plan Review	LS	\$0	
Handicapped Accessibility Review	LS	\$0	
Moving & Relocation Cost	LS	\$0	
Keying of Doors	LS	\$0	
Telecommunications	LS	\$0	
Architect Travel & Special Consultants	LS	\$0	
Printing, Advertising & Mailing	LS	\$0	
Other Expenses - Identify	LS	\$0	
Other Expenses - Identify	LS	\$0	
Other Expenses - Identify	LS	\$0	
Other Expenses - Identify	LS	\$0	
Code Reviews, Testing & Misc. Expenses Total		\$0	\$0.00

Total Non-Construction Costs	\$0	\$0.00
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Total Project Costs	\$12,427,580	\$220.65
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