

SUMMARY BY OFFICE  
CY 2023

	CY 2022 Authorized	CY 2023 Proposed	inc/dec
OFFICE OF THE PROVINCIAL GOVERNOR - LOCAL CHIEF EXECUTIVE	8,559,972.00	7,935,708.00	(624,264.00)
OFFICE OF THE PROVINCIAL CORRECTIONAL & SECURITY MANAGEMENT OFFICER - ADMINISTRATIVE DIVISION	1,366,692.00	1,392,480.00	25,788.00
OFFICE OF THE PROVINCIAL CORRECTIONAL & SECURITY MANAGEMENT OFFICER - WARDEN	7,051,560.00	7,305,408.00	253,848.00
OFFICE OF THE PROVINCIAL CORRECTIONAL & SECURITY MANAGEMENT OFFICER - CIVIL SECURITY UNIT	5,749,020.00	6,001,056.00	252,036.00
PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER	4,215,984.00	4,345,344.00	129,360.00
OFFICE OF THE PROVINCIAL VICE GOVERNOR	3,990,168.00	4,110,312.00	120,144.00
OFFICE OF THE PROVINCIAL GOVERNOR - PROCUREMENT MANAGEMENT OFFICE	1,482,084.00	1,520,364.00	38,280.00
OFFICE OF THE SANGGUNIANG PANLALAWIGAN - LEGISLATION	31,873,692.00	32,538,528.00	664,836.00
OFFICE OF THE SANGGUNIANG PANLALAWIGAN - SECRETARIAT	8,453,352.00	8,704,764.00	251,412.00
OFFICE OF THE PROVINCIAL GOVERNOR - ADMINISTRATIVE SERVICES (ADMINISTRATOR)	8,931,780.00	9,260,076.00	328,296.00
OFFICE OF THE PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICER	7,903,428.00	8,171,904.00	268,476.00
OFFICE OF THE PROVINCIAL PLANNING AND DEVELOPMENT COORDINATOR	13,100,508.00	13,567,500.00	466,992.00
OFFICE OF THE PROVINCIAL GENERAL SERVICES OFFICER	12,609,564.00	13,040,268.00	430,704.00
OFFICE OF THE PROVINCIAL BUDGET OFFICER	5,113,872.00	5,280,396.00	166,524.00
OFFICE OF THE PROVINCIAL ACCOUNTANT	12,702,600.00	13,144,872.00	442,272.00
OFFICE OF THE PROVINCIAL TREASURER	17,716,056.00	18,217,488.00	501,432.00
OFFICE OF THE PROVINCIAL ASSESSOR	13,513,140.00	14,031,720.00	518,580.00
OFFICE OF THE PROVINCIAL INTERNAL AUDITOR	1,366,692.00	1,392,480.00	25,788.00
OFFICE OF THE PROVINCIAL INFORMATION OFFICER	1,366,692.00	1,392,480.00	25,788.00
OFFICE OF THE PROVINCIAL LEGAL OFFICER	1,411,668.00	1,392,480.00	(19,188.00)
OFFICE OF THE PROVINCIAL HEALTH OFFICER	88,623,516.00	91,582,320.00	2,958,804.00
DAVAO DEL SUR PROVINCIAL HOSPITAL	7,744,764.00	7,835,952.00	91,188.00
MATANAo MEDICARE COMMUNITY HOSPITAL	4,811,832.00	5,005,440.00	193,608.00
GREGORIO MATAS DISTRICT HOSPITAL	12,425,436.00	12,833,640.00	408,204.00
OFFICE OF THE PROVINCIAL GOVERNOR - PROVINCIAL HOUSING DEVELOPMENT AND MANAGEMENT OFFICE	839,556.00	858,132.00	18,576.00
OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICER - SOCIAL SERVICES	4,552,452.00	4,705,308.00	152,856.00
OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICER - POPULATION SERVICES	6,854,604.00	7,144,032.00	289,428.00
OFFICE OF THE PROVINCIAL PUBLIC EMPLOYMENT SERVICES OFFICER	1,671,960.00	1,716,480.00	44,520.00
OFFICE OF THE PROVINCIAL AGRICULTURIST - ADMINISTRATIVE	9,229,812.00	9,561,420.00	331,608.00
OFFICE OF THE PROVINCIAL AGRICULTURIST - EXTENSION & RESEARCH	11,850,132.00	12,285,720.00	435,588.00
OFFICE OF THE PROVINCIAL AGRICULTURIST - NURSERY	3,180,852.00	3,290,016.00	109,164.00
OFFICE OF THE PROVINCIAL AGRICULTURIST - INSTITUTIONAL SOCIO-ECONOMIC DEVELOPMENT	542,436.00	560,700.00	18,264.00
OFFICE OF THE PROVINCIAL AGRICULTURIST - FISHERIES	202,644.00	210,636.00	7,992.00
OFFICE OF THE PROVINCIAL AGRICULTURIST - AGRICULTURAL BIOSYSTEM ENGINEERING	331,296.00	349,980.00	18,684.00
OFFICE OF THE PROVINCIAL VETERINARIAN	5,798,940.00	5,976,816.00	177,876.00

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PROVINCIAL ENVIRONMENT & NATURAL RESOURCES OFFICE	3,718,248.00	3,825,468.00	107,220.00
OFFICE OF THE PROVINCIAL ENGINEER - ADMINISTRATIVE DIVISION	4,411,668.00	4,558,836.00	147,168.00
OFFICE OF THE PROVINCIAL ENGINEER - PLANNING & PROGRAMMING DIVISION	6,157,128.00	6,403,872.00	246,744.00
OFFICE OF THE PROVINCIAL ENGINEER - CONSTRUCTION DIVISION	7,418,040.00	7,691,892.00	273,852.00
OFFICE OF THE PROVINCIAL ENGINEER - MAINTENANCE DIVISION	16,485,996.00	17,105,580.00	619,584.00
OFFICE OF THE PROVINCIAL ENGINEER - MOTORPOOL DIVISION	10,131,108.00	10,510,740.00	379,632.00
OFFICE OF THE PROVINCIAL COOPERATIVE OFFICER	1,366,692.00	1,392,480.00	25,788.00
OFFICE OF THE PROVINCIAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTIONS OFFICER	2,206,248.00	3,331,548.00	1,125,300.00
OFFICE OF THE PROVINCIAL TOURISM DEVELOPMENT AND PROMOTIONS OFFICER	1,366,692.00	1,392,480.00	25,788.00
GRAND TOTAL -----	380,400,576.00	392,875,116.00	12,474,540.00