Office/Department PHO

Function : Health Services/4411

Project/Activity : Provide Satisfactory Hospital Services to its Beneficiaries

Fund : General Fund

	nce No./			1	Authorized Rate		Budget Year	Inc./Dec.
		Title of Position	Name of Incumbent	Per	r Annum CY 2022	Rat	te/Annum CY 2023	
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
391		PGDH-Provincial Health Officer II	Jonna A. Masongsong	26/2	1,388,988	26/3	1,438,296	49,308
392		PGADH-Provincial Health Officer I	Elpidio R. Monarca, Jr.	25/6	1,311,432	25/6	1,336,176	24,744
394		Medical Officer IV	Reynato C. Leynes	23/1	941,460	23/1	960,036	18,576
395		Medical Specialist II	Edwin K. Mayor	23/8	1,051,536	23/8	1,071,372	19,836
396		Medical Specialist II (PT)	Cherry Joy C. Tabora	23/2	955,908	23/3	989,184	33,276
397		Medical Specialist II (PT)	Kay Z. Tabanao	23/2	955,908	23/2	974,484	18,576
398		Medical Specialist II (PT)	Julieto M. Comia	23/7	1,034,640	23/7	1,054,164	19,524
399		Medical Specialist II (PT)	Cristina L. Ubando	23/1	941,460	23/1	960,036	18,576
400		Medical Specialist II (PT)	Noel P. Gloria	23/7	1,034,640	23/7	1,054,164	19,524
401		Medical Specialist II (PT)	Gay Lyzette V. Hernandez	23/5	1,001,688	23/5	1,020,588	18,900
402		Medical Specialist II (PT)	Melissa Ann O. Gacal	23/1	941,460	23/1	960,036	18,576
403		Medical Officer III	Patria A. Dela Cruz	21/6	807,864	21/6	826,440	18,576
405		Medical Officer III	Jowelyn C. Mondejar	21/2	760,704	21/2	779,280	18,576
406		Medical Officer III	Agnes Q. Bugash	21/8	832,620	21/8	851,196	18,576
407		Medical Officer III	Oenonee P. Garcia	21/1	749,388	21/1	767,964	18,576
408		Medical Officer III	Roanne Z. Jurial	21/2	760,704	21/2	779,280	18,576
409		Medical Officer III	Marilou N. Bente	21/7	820,140	21/7	838,716	18,576
410		Medical Officer III	Lorena M. Amasol	21/3	772,212	21/1	767,964	(4,248)
411		Medical Officer III	Rona G. Inas	21/6	807,864	21/6	826,440	18,576
412		Medical Officer III	Milagros L. Collado	21/2	760,704	21/2	779,280	18,576
413		Medical Officer III	Melvin A. Amasol	21/8	832,620	21/8	851,196	18,576
414		Medical Officer III	Ian Paul M. Araño	21/5	795,792	21/6	826,440	30,648
415		Medical Officer III	Hilbert G. Alesna	21/8	832,620	21/8	851,196	18,576
416		Medical Officer III	Maria Imelda C. Rosales	21/6	807,864	21/6	826,440	18,576
					21,900,216		22,390,368	490,152

Prepared by: Reviewed by:

RAUL D. RAUT, ENP, JD
PGDH-Provincial Human Resource Management Officer

DESSAMIE H. BUAT-SANCHEZ, CPA

PGDH-Provincial Budget Officer

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Office/Department PHO

Function : Health Services/4411

Project/Activity : Provide Satisfactory Hospital Services to its Beneficiaries

Fund : General Fund

	nce No./ No.			A	Authorized Rate		Budget Year	Inc./Dec.
		Title of Position	Name of Incumbent		Annum CY 2022		e/Annum CY 2023	
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
417		Medical Officer III	Anna Marie R. Emphasis	21/5	795,792	21/5	814,368	18,576
418		Medical Officer III	Maria Niña Jay L. Paden	21/6	807,864	21/6	826,440	18,576
419		Medical Officer III	Fremelle G. Rojo	21/3	772,212	21/4	802,476	30,264
420		Medical Officer III	Joji L. Araneta	21/5	795,792	22/6	924,228	128,436
421		Medical Officer III	Suzette I. Canales	21/1	749,388	21/2	779,280	29,892
422		Medical Officer III	Eunice D. Banzon	21/3	772,212	21/3	790,788	18,576
424		Medical Officer III	Vera Lou S. Delos Reyes	21/4	783,900	21/4	802,476	18,576
425		Medical Officer III	Marc Anthon L. Lu	21/1	749,388	21/1	767,964	18,576
426		Medical Officer III	Marjorie L. Corpuz-Clapano	21/4	783,900	21/4	802,476	18,576
427		Medical Officer III	Roald Rae Anthony D. Cambronero	21/3	772,212	21/4	802,476	30,264
428		Medical Officer III	Jacques P. Pinili	21/4	783,900	21/4	802,476	18,576
429		Medical Officer III	Ana Norloid S. Agregado	21/1	749,388	21/1	767,964	18,576
430		Medical Officer III	Enrico Raphael P. Doromal	21/1	749,388	21/1	767,964	18,576
431		Medical Officer III	VACANT	21/1	749,388	21/1	767,964	18,576
432		Medical Officer III	Sunshine R. Lariego	21/1	749,388	21/1	767,964	18,576
433		Medical Officer III	Jose Darwin M. Trinidad, Jr.	21/6	807,864	21/6	826,440	18,576
435		Dentist III	Hygiene M. Bendigo	20/8	743,244	20/8	761,820	18,576
437		Administrative Officer IV (Administrative Officer III)	Wilrose C. Bismanos	18/4	560,772	19/4	643,320	82,548
438		Nurse III	Carlos Teogenes J. Maniago	17/5	520,476	17/6	544,512	24,036
439		Nurse III	Sarah Gretchen A. Adeva	17/3	509,148	17/3	527,412	18,264
441		Nurse III	Marie Jane Lalaine N. Dofiles	17/8	537,996	17/8	556,260	18,264
998		Nurse III	Perlas April M. Braceros	17/1	498,096	17/1	516,360	18,264
442		Dentist II	Doris Evelyn L. Megriño	17/4	514,776	17/5	538,740	23,964
443		Medical Technologist II	Luz Cristina Y. Dador	15/3	430,296	15/3	448,560	18,264
					16,686,780		17,350,728	663,948

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Office/Department PHO

Function : Health Services/4411

Project/Activity : Provide Satisfactory Hospital Services to its Beneficiaries

Fund : General Fund

Ordinan Item				A	Authorized Rate		Budget Year	Inc./Dec.
		Title of Position	Name of Incumbent	Per	Annum CY 2022	Rat	e/Annum CY 2023	
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
444		Food and Drug Regulation Officer II	Joan S. Ordaneza	15/2	425,700	15/3	448,560	22,860
445		Pharmacist II	Juliet C. Montebon	15/3	430,296	15/3	448,560	18,264
446		Pharmacist II	Memolie B. Paculanan	15/5	439,656	15/6	462,684	23,028
447		Nutritionist Dietitian II	Anna Marie I. Milgar	15/2	425,700	15/2	443,964	18,264
448		Nutritionist Dietitian II	VACANT	15/8	454,140	15/1	439,428	(14,712)
449		Nutritionist Dietitian II	Rosula B. Aldanese	15/2	425,700	15/3	448,560	22,860
450		Nutritionist Dietitian II	Esmeralda L. Suralta	15/8	454,140	15/8	472,404	18,264
451		Nutritionist Dietitian II	VACANT	15/8	454,140	15/1	439,428	(14,712)
452		Nurse II	Lelyn Fe P. Suario	16/3	467,844	16/3	486,108	18,264
453		Nurse II	Wisa Lorena T. Magtabog	16/1	457,800	16/1	476,064	18,264
454		Nurse II	Dinna May S. Renejane	16/3	467,844	16/3	486,108	18,264
455		Nurse II	Paul Simon P. Moring	16/8	494,064	16/1	476,064	(18,000)
456		Nurse II	Carol E. Desabelle	16/6	483,384	16/7	506,964	23,580
457		Nurse II	Jane L. Temporado	16/7	488,700	6/7	220,548	(268,152)
458		Nurse II	Alelly Jane C. Burlaza	16/3	467,844	16/4	491,220	23,376
459		Nurse II	Ellen G. Solis	16/5	478,140	16/6	501,648	23,508
460		Nurse II	Ma. Angielina O. Caalim	16/8	494,064	16/8	512,328	18,264
461		Midwife IV	Elisa F. Nacua	15/7	449,244	15/7	467,508	18,264
462		Radiologic Technologist II	Alma Niña C. De Castilla	15/6	444,420	15/7	467,508	23,088
463		Radiologic Technologist II	Annalou N. Royo	15/8	454,140	15/8	472,404	18,264
464		Health Education & Promotion Officer II	Riza R. Dacalos	14/6	408,996	14/6	427,260	18,264
465		Health Education & Promotion Officer II	VACANT	14/2	391,980	14/3	414,420	22,440
466		Administrative Officer III (Records Officer II)	Angelo Paolo D. Tajon	14/3	396,156	14/3	414,420	18,264
467		Administrative Officer III (Cashier II)	Marivic S. Toledo	14/5	404,664	14/6	427,260	22,596
					10,758,756		10,851,420	92,664

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Office/Department PHO

Function : Health Services/4411

Project/Activity : Provide Satisfactory Hospital Services to its Beneficiaries

Fund : General Fund

	Au	thorized Rate		Budget Year	Inc./Dec.
<u> </u>		Annum CY 2022		re/Annum CY 2023	
Grac /Ste		Amount	Grade /Step	Amount	Amount
ndez 13/3	3/3	365,124	13/4	387,228	22,104
13/	3/8	384,828	14/8	436,092	51,264
11/2	1/2	308,676	11/1	324,000	15,324
11/2	1/2	308,676	12/2	353,388	44,712
11/2	1/2	308,676	11/2	327,408	18,732
11/3	1/3	312,144	11/3	330,876	18,732
Morales 11/2	1/2	308,676	11/2	327,408	18,732
11/3	1/5	319,200	11/6	341,544	22,344
15/	5/7	449,244	15/7	467,508	18,264
15/	5/7	449,244	15/7	467,508	18,264
tano 15/′	5/7	449,244	15/7	467,508	18,264
15/8	5/8	454,140	15/8	472,404	18,264
elle 15/2	5/2	425,700	15/3	448,560	22,860
16/8	5/8	494,064	15/1	439,428	(54,636
ngen 15/3	5/3	430,296	15/3	448,560	18,264
15/	5/7	449,244	15/7	467,508	18,264
15/8	5/8	454,140	15/8	472,404	18,264
ra 15/3	5/3	430,296	15/3	448,560	18,264
15/0	5/6	444,420	15/7	467,508	23,088
15/	5/7	449,244	15/7	467,508	18,264
<i>cio</i> 15/	5/1	421,164	15/2	443,964	22,800
15/3	5/5	439,656	15/5	457,920	18,264
15/	5/7	449,244	15/7	467,508	18,264
15/	5/2	425,700	15/3	448,560	22,860
		9,731,040		10,180,860	449,820
		15/7	15/2 425,700	15/2 425,700 15/3	15/2 425,700 15/3 448,560

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	nce No./ No.			1	Authorized Rate		Budget Year	Inc./Dec.
		Title of Position	Name of Incumbent	Per	r Annum CY 2022		te/Annum CY 2023	
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
493		Nurse I	Joy Antonette P. Ylagan	15/4	434,952	15/1	439,428	4,476
494		Nurse I	Ilda Lekka R. Zapanta	15/4	434,952	15/4	453,216	18,264
495		Nurse I	Gloryfe A. Dicdican	15/4	434,952	15/4	453,216	18,264
496		Nurse I	Jayson D. Gealon	15/3	430,296	15/3	448,560	18,264
497		Nurse I	Mark Stephen D. Gutierrez	15/2	425,700	15/3	448,560	22,860
498		Nurse I	Marivic B. Macalino	15/8	454,140	15/8	472,404	18,264
499		Nurse I	Francis Louise C. Ybañez	15/4	434,952	15/4	453,216	18,264
501		Nurse I	Carmi Joy A. Uy	15/4	434,952	15/4	453,216	18,264
502		Nurse I	Syrus Mark D. Awa	15/3	430,296	15/3	448,560	18,264
503		Nurse I	Jaypee A. Bacalso	15/5	439,656	15/5	457,920	18,264
504		Nurse I	Maureen L. Sato	15/4	434,952	15/4	453,216	18,264
505		Nurse I	Karen Russel N. Deleonio	15/3	430,296	15/3	448,560	18,264
506		Nurse I	VACANT	15/5	439,656	15/5	457,920	18,264
507		Nurse I	Wendyll Mark B. Diagbel	15/4	434,952	15/4	453,216	18,264
508		Nurse I	Alden M. Dimapundug	15/4	434,952	15/4	453,216	18,264
509		Nurse I	Ma. Odette G. Caraoa	15/8	454,140	15/8	472,404	18,264
510		Nurse I	Mary Grace M. Cañada	15/5	439,656	15/6	462,684	23,028
511		Medical Technologist I	Sheena Mae D. Pinote	11/4	315,648	11/4	334,380	18,732
512		Medical Technologist I	VACANT	11/4	315,648	11/4	334,380	18,732
513		Medical Technologist I	VACANT	11/4	315,648	11/4	334,380	18,732
514		Radiologic Technologist I	Daisy Belle H. Hasan-Mangubat	11/4	315,648	11/4	334,380	18,732
515		Radiologic Technologist I	Sheila B. Hechanova	11/4	315,648	11/4	334,380	18,732
516		Pharmacist I	Jovy Rowena G. Carrillo	11/4	315,648	11/4	334,380	18,732
517		Pharmacist I	VACANT	11/4	315,648	11/4	334,380	18,732
					9,632,988		10,070,172	437,184

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Function : Health Services/4411

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Fund : General Fund

Ordinan Item	nce No./ No.			A	Authorized Rate		Budget Year	Inc./Dec.
		Title of Position	Name of Incumbent	ļ,	Annum CY 2022		e/Annum CY 2023	
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
518		Midwife II	Elsa T. Merca	11/8	330,168	11/8	348,900	18,732
521		Midwife II	Joan U. Del Corro	11/2	308,676	11/2	327,408	18,732
522		Midwife II	Jeanne R. Sanchez	11/4	315,648	11/4	334,380	18,732
523		Midwife II	Ruth G. Gako	11/4	315,648	11/4	334,380	18,732
524		Midwife II	VACANT	11/4	315,648	11/4	334,380	18,732
525		Administrative Assistant II (Clerk IV)	Caryl Jann R. Bariquit	8/4	234,216	8/4	243,420	9,204
526		Administrative Assistant II (Clerk IV)	Lilian D. Abella	8/4	234,216	8/4	243,420	9,204
527		Administrative Assistant II (Clerk IV)	Maria Fe O. Diaz	8/4	234,216	8/4	243,420	9,204
528		Sanitation Inspector II	Hubert E. Wood	8/8	242,796	8/8	252,348	9,552
529		Sanitation Inspector II	Helvy M. Deiparine	8/8	242,796	8/8	252,348	9,552
530		Sanitation Inspector II	VACANT	8/1	227,976	8/1	236,928	8,952
531		Sanitation Inspector II	Rose Joy J. Porio	8/5	236,328	8/6	247,836	11,508
532		Sanitation Inspector II	Ana Marie A. Noel	8/3	232,116	8/3	241,248	9,132
533		Sanitation Inspector II	Sharmella Joy D. Pinote	8/2	230,040	8/2	239,076	9,036
534		Sanitation Inspector II	Esther Paula R. Garado	8/8	242,796	8/8	252,348	9,552
535		Sanitation Inspector II	VACANT	8/1	227,976	8/1	236,928	8,952
536		Sanitation Inspector II	Bernice Larraine S. Rojas	8/3	232,116	8/3	241,248	9,132
537		Sanitation Inspector II	Ivy Joice P. Batoto	8/2	230,040	8/2	239,076	9,036
538		Sanitation Inspector II	VACANT	8/3	232,116	8/1	236,928	4,812
539		Sanitation Inspector II	Daniel, Jr. O. Saban	8/2	230,040	8/2	239,076	9,036
540		Sanitation Inspector II	Imelda L. Olbes	8/8	242,796	8/8	252,348	9,552
541		Nursing Attendant II	Aries A. Villostas	6/2	204,084	6/2	212,256	8,172
542		Nursing Attendant II	Mirasol O. Facultad	6/3	205,644	6/3	213,888	8,244
543		Nursing Attendant II	Roxanne P. Junsay	6/5	208,824	6/5	217,200	8,376
					5,956,920		6,220,788	263,868

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Function

: Health Services/4411

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	nce No./ n No.				Authorized Rate		Budget Year	Inc./Dec.
l ItCIII	TNO.	Title of Position	Name of Incumbent	Pe	r Annum CY 2022	Rat	ee/Annum CY 2023	
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
544		Nursing Attendant II	Maribeth A. Garcia	6/3	205,644	6/3	213,888	8,244
545		Nursing Attendant II	Marjorey A. Gonzales	6/1	202,644	6/1	210,636	7,992
546		Administrative Aide VI (Clerk III)	Divinah Vince M. Bairola	6/2	204,084	6/2	212,256	8,172
547		Administrative Aide VI (Mechanic II)	Michael D. Calapan	6/2	204,084	6/2	212,256	8,172
548		Administrative Aide VI (Clerk III)	Darlene A. Mancera	6/3	205,644	6/3	213,888	8,244
549		Administrative Aide VI (Clerk III)	Nilda T. Ranara	6/8	213,672	6/8	222,240	8,568
550		Administrative Aide VI (Clerk III)	Allan Carlo P. Putong	6/1	202,644	6/1	210,636	7,992
551		Administrative Aide VI (Clerk III)	Jenalyn T. Cabardo	6/3	205,644	6/3	213,888	8,244
552		Administrative Aide VI (Utility Foreman)	Tomas P. Lamban, Jr	6/3	205,644	6/3	213,888	8,244
553		Administrative Aide VI (Storekeeper II)	Imelda T. Flores	6/2	204,084	6/2	212,256	8,172
554		Laboratory Technician I	Joseph V. Cayamanda	6/4	207,228	6/4	215,544	8,316
555		Administrative Aide V (Carpenter II)	Juan S. Alisoso, Jr.	5/8	201,408	5/8	209,436	8,028
556		Administrative Aide IV (Cash Clerk I)	Meraluna J. Davila	4/8	189,816	4/8	197,316	7,500
557		Nursing Attendant I	Bessie S. Malibiran	4/5	185,508	4/6	194,316	8,808
558		Nursing Attendant I	Rhenan S. Cataluña	4/1	179,916	4/1	187,032	7,116
559		Nursing Attendant I	Joselyn C. Cabarubias	4/2	181,308	4/2	188,472	7,164
560		Dental Aide II	Cherry B. Baroy	4/3	182,688	4/3	189,924	7,236
561		Laboratory Aide II	Rando B. Ramirez	4/5	185,508	4/5	192,852	7,344
562		Nursing Attendant I	Ryan Christopher G. Pardilla	4/3	182,688	4/3	189,924	7,236
563		Nursing Attendant I	Paolo Gil C. Valdez	4/3	182,688	4/3	189,924	7,236
564		Nursing Attendant I	Nonita May N. Ponpon	4/4	184,092	4/1	187,032	2,940
565		Nursing Attendant I	Junie Flor S. Corpin	4/3	182,688	4/3	189,924	7,236
566		Nursing Attendant I	Romeo A. De Guzman	4/3	182,688	4/4	191,376	8,688
567		Nursing Attendant I	Niño Ric A. Macias	4/3	182,688	4/3	189,924	7,236
					4,664,700		4,848,828	184,128

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Fund : General Fund

	nce No./			1	Authorized Rate		Budget Year	Inc./Dec.
		Title of Position	Name of Incumbent	Pei	Annum CY 2022	Rat	e/Annum CY 2023	
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
568		Nursing Attendant I	Adelfa J. Tan	4/3	182,688	4/4	191,376	8,688
569		Nursing Attendant I	Sheryl M. White	4/3	182,688	4/3	189,924	7,236
570		Administrative Aide IV (Driver II)	Re J. Ferriols	4/2	181,308	4/3	189,924	8,616
571		Administrative Aide IV (Driver II)	Henry E. Giger, Jr.	5/8	201,408	4/8	197,316	(4,092)
572		Nursing Attendant I	Gaudiosa C. Saban	4/8	189,816	4/8	197,316	7,500
573		Administrative Aide IV (Clerk II)	Victor S. Tambiling, Jr.	4/5	185,508	4/6	194,316	8,808
574		Nursing Attendant I	Julie Ann E. Solomon	4/5	185,508	4/5	192,852	7,344
575		Nursing Attendant I	Charmyne M. Navarro	4/2	181,308	4/3	189,924	8,616
576		Nursing Attendant I	Elly D. Navida	4/3	182,688	4/4	191,376	8,688
577		Nursing Attendant I	Isabelita M. Ponpon	4/1	179,916	4/1	187,032	7,116
578		Nursing Attendant I	Alma S. Sanchez	4/8	189,816	4/8	197,316	7,500
579		Laboratory Aide II	Lolita C. Ebreo	4/8	189,816	4/8	197,316	7,500
580		Laboratory Aide II	Jovy Ann B. Gubat	4/4	184,092	4/5	192,852	8,760
581		Administrative Aide IV (Driver II)	Armando D. Tobias	4/6	186,924	4/6	194,316	7,392
582		Administrative Aide IV (Driver II)	Wilfredo R. Moywela	4/4	184,092	4/4	191,376	7,284
583		Dental Aide II	Genieve T. Dennison	4/5	185,508	4/6	194,316	8,808
584		Nursing Attendant I	Floraine D. Dayaday	4/7	188,376	4/7	195,816	7,440
585		Nursing Attendant I	Florabel A. Jayag	4/5	185,508	4/5	192,852	7,344
586		Nursing Attendant I	Precy S. Matab	4/4	184,092	4/4	191,376	7,284
587		Administrative Aide III (Utility Worker II)	Marlyn F. Balolong	3/3	172,116	3/3	178,860	6,744
588		Administrative Aide III (Utility Worker II)	Karl Leslie R. Villegas	3/2	170,808	3/2	177,504	6,696
589		Administrative Aide III (Utility Worker II)	Cherry Mae M. Surposa	3/3	172,116	3/3	178,860	6,744
590		Administrative Aide III (Utility Worker II)	Zylyn Q. Villegas	3/1	169,500	3/1	176,136	6,636
591		Administrative Aide III (Utility Worker II)	Chona C. Garcia	3/6	176,112	3/7	184,428	8,316
					4,391,712		4,564,680	172,968

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RAUL D. RAUT, ENP, JD
PGDH-Provincial Human Resource Management Officer

DESSAMIE H. BUAT-SANCHEZ, CPAPGDH-Provincial Budget Officer

Approved by:

Office/Department PHO

Function : Health Services/4411

Project/Activity : Provide Satisfactory Hospital Services to its Beneficiaries

Fund : General Fund

	nce No./				Authorized Rate		Budget Year	Inc./Dec.
		Title of Position	Name of Incumbent	Per	r Annum CY 2022	Rat	e/Annum CY 2023	
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
592		Security Guard I	Jaime A. Jayag	3/2	170,808	3/3	178,860	8,052
593		Cook I	Adora Mae G. Castro	3/2	170,808	3/3	178,860	8,052
594		Administrative Aide III (Driver I)	Remegio A. Agbon, Jr.	3/3	172,116	3/3	178,860	6,744
595		Administrative Aide III (Driver I)	Jovencio B. Ambayan	3/6	176,112	3/6	183,012	6,900
596		Administrative Aide III (Driver I)	Archie C. Parami	3/1	169,500	3/1	176,136	6,636
597		Security Guard I	Vicente N. Nolasco	3/3	172,116	3/3	178,860	6,744
598		Seamstress	Joylene M. Mejias	2/2	160,872	2/3	168,384	7,512
599		Administrative Aide III (Driver I)	Christopher A. Matilos	3/8	178,836	3/8	185,832	6,996
600		Administrative Aide III (Clerk I)	Julius J. Bajenting	3/2	170,808	3/3	178,860	8,052
601		Administrative Aide III (Clerk I)	VACANT	3/1	169,500	3/1	176,136	6,636
602		Security Guard I	Bellarina E. Cometa	3/5	174,780	3/6	183,012	8,232
603		Administrative Aide III (Driver I)	Gilbert B. Perez	3/8	178,836	3/8	185,832	6,996
604		Administrative Aide III (Driver I)	Arturo T. Soriano	3/7	177,480	3/8	185,832	8,352
605		Administrative Aide III (Driver I)	Jonny M. Neri	3/6	176,112	3/6	183,012	6,900
606		Administrative Aide III (Driver I)	VACANT	3/4	173,448	3/4	180,240	6,792
607		Construction and Maintenance Man	Justin Q. Rellon	2/3	162,108	2/3	168,384	6,276
608		Administrative Aide I (Utility Worker I)	Merlito M. Gealon	1/8	159,216	1/8	165,360	6,144
609		Administrative Aide I (Utility Worker I)	Emma B. Rule	1/4	154,008	1/5	161,292	7,284
610		Administrative Aide I (Utility Worker I)	Joven T. Calayon	1/5	155,292	1/6	162,636	7,344
611		Administrative Aide I (Utility Worker I)	Malchiel V. Pejo	1/3	152,736	1/3	158,628	5,892
612		Administrative Aide I (Utility Worker I)	Joseph M. Fernandez	1/8	159,216	1/8	165,360	6,144
613		Administrative Aide I (Utility Worker I)	Paulino A. Sialongo, Jr.	1/2	151,452	1/2	157,308	5,856
614		Administrative Aide I (Utility Worker I)	Marte Jayson F. Hernan	1/2	151,452	1/2	157,308	5,856
615		Administrative Aide I (Utility Worker I)	Josie T. Rosalita	1/2	151,452	1/3	158,628	7,176
					3,989,064		4,156,632	167,568

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Office/Department PHO

Function : Health Services/4411

Project/Activity : Provide Satisfactory Hospital Services to its Beneficiaries

Fund : General Fund

Ordina	nce No./				And a death of the		De de de V	I. /P
	n No.		Nome of the second second		Authorized Rate	n	Budget Year	Inc./Dec.
Old	Now	Title of Position	Name of Incumbent	Per Grade	Amount	Grade	e/Annum CY 2023	Amount
Old	New			/Step	Amount	/Step	Amount	Amount
616		Administrative Aide I (Utility Worker I)	Warren S. Aballe	1/2	151,452	1/2	157,308	5,856
617		Administrative Aide I (Utility Worker I)	Johnna P. Paring	1/1	150,204	1/2	157,308	7,104
618		Administrative Aide I (Utility Worker I)	Juvy N. Ponpon	1/1	150,204	1/1	156,000	5,796
619		Laundry Worker I	Liwanag R. Velarde	1/2	151,452	1/2	157,308	5,856
620		Laundry Worker I	Loisa Loreen M. Mesa	1/3	152,736	1/3	158,628	5,892
621		Laundry Worker I	Rex Salmos E. Perez	1/5	155,292	1/5	161,292	6,000
					911,340		947,844	36,504
		TOTAL			88,623,516		91,582,320	2,958,804

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