

SUMMARY BY OFFICE  
CY 2024

|   | CY 2023 Authorized | CY 2024 Proposed | inc/dec      |
|---|--------------------|------------------|--------------|
| OFFICE OF THE PROVINCIAL GOVERNOR - LOCAL CHIEF EXECUTIVE                                     | 7,421,676.00       | 7,436,316.00     | 14,640.00    |
| OFFICE OF THE PROVINCIAL CORRECTIONAL & SECURITY MANAGEMENT OFFICER - ADMINISTRATIVE DIVISION | 1,392,480.00       | 1,392,480.00     | 0.00         |
| OFFICE OF THE PROVINCIAL CORRECTIONAL & SECURITY MANAGEMENT OFFICER - WARDEN                  | 7,265,616.00       | 7,283,376.00     | 17,760.00    |
| OFFICE OF THE PROVINCIAL CORRECTIONAL & SECURITY MANAGEMENT OFFICER - CIVIL SECURITY UNIT     | 5,985,636.00       | 5,994,252.00     | 8,616.00     |
| OFFICE OF THE PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICER                       | 4,171,764.00       | 4,520,628.00     | 348,864.00   |
| OFFICE OF THE PROVINCIAL VICE GOVERNOR  | 4,110,312.00       | 4,110,312.00     | 0.00         |
| OFFICE OF THE PROVINCIAL GOVERNOR - PROCUREMENT MANAGEMENT OFFICE                             | 1,520,364.00       | 1,520,364.00     | 0.00         |
| OFFICE OF THE SANGGUNIANG PANLALAWIGAN - LEGISLATION  | 32,709,108.00      | 32,777,220.00    | 68,112.00    |
| OFFICE OF THE SANGGUNIANG PANLALAWIGAN - SECRETARIAT  | 9,785,700.00       | 9,795,012.00     | 9,312.00     |
| OFFICE OF THE PROVINCIAL GOVERNOR - ADMINISTRATIVE SERVICES (ADMINISTRATOR)                   | 9,248,052.00       | 9,254,304.00     | 6,252.00     |
| OFFICE OF THE PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICER                                    | 8,171,856.00       | 8,181,492.00     | 9,636.00     |
| OFFICE OF THE PROVINCIAL PLANNING AND DEVELOPMENT COORDINATOR                                 | 13,567,500.00      | 13,659,456.00    | 91,956.00    |
| OFFICE OF THE PROVINCIAL GENERAL SERVICES OFFICER   | 12,997,764.00      | 13,023,732.00    | 25,968.00    |
| OFFICE OF THE PROVINCIAL BUDGET OFFICER   | 5,438,052.00       | 5,439,672.00     | 1,620.00     |
| OFFICE OF THE PROVINCIAL ACCOUNTANT   | 13,129,656.00      | 13,150,176.00    | 20,520.00    |
| OFFICE OF THE PROVINCIAL TREASURER  | 18,217,488.00      | 18,282,948.00    | 65,460.00    |
| OFFICE OF THE PROVINCIAL ASSESSOR   | 14,031,720.00      | 14,109,408.00    | 77,688.00    |
| OFFICE OF THE PROVINCIAL INTERNAL AUDITOR   | 1,392,480.00       | 1,392,480.00     | 0.00         |
| OFFICE OF THE PROVINCIAL INFORMATION OFFICER  | 1,392,480.00       | 1,392,480.00     | 0.00         |
| OFFICE OF THE PROVINCIAL LEGAL OFFICER  | 2,473,416.00       | 2,496,132.00     | 22,716.00    |
| OFFICE OF THE PROVINCIAL HEALTH OFFICER   | 84,589,776.00      | 84,788,484.00    | 198,708.00   |
| DAVAO DEL SUR PROVINCIAL HOSPITAL   | 16,006,452.00      | 15,643,392.00    | (363,060.00) |
| MATANAO MEDICARE COMMUNITY HOSPITAL   | 3,985,860.00       | 3,991,788.00     | 5,928.00     |
| GREGORIO MATAS DISTRICT HOSPITAL  | 12,813,672.00      | 12,728,580.00    | (85,092.00)  |
| OFFICE OF THE PROVINCIAL GOVERNOR - PROVINCIAL HOUSING DEVELOPMENT AND MANAGEMENT OFFICE      | 858,132.00         | 858,132.00       | 0.00         |
| OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICER - SOCIAL SERVICES             | 4,696,176.00       | 4,696,176.00     | 0.00         |
| OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICER - POPULATION SERVICES         | 7,137,996.00       | 7,153,668.00     | 15,672.00    |
| OFFICE OF THE PROVINCIAL PUBLIC EMPLOYMENT SERVICES OFFICER                                   | 1,716,480.00       | 1,716,480.00     | 0.00         |
| OFFICE OF THE PROVINCIAL AGRICULTURIST - ADMINISTRATIVE                                       | 9,584,892.00       | 9,556,320.00     | (28,572.00)  |
| OFFICE OF THE PROVINCIAL AGRICULTURIST - EXTENSION & RESEARCH                                 | 10,781,436.00      | 10,799,664.00    | 18,228.00    |
| OFFICE OF THE PROVINCIAL AGRICULTURIST - NURSERY  | 3,270,036.00       | 3,271,452.00     | 1,416.00     |
| OFFICE OF THE PROVINCIAL AGRICULTURIST - INSTITUTIONAL SOCIO-ECONOMIC DEVELOPMENT             | 560,700.00         | 560,700.00       | 0.00         |
| OFFICE OF THE PROVINCIAL AGRICULTURIST - FISHERIES  | 1,656,036.00       | 1,656,036.00     | 0.00         |
| OFFICE OF THE PROVINCIAL AGRICULTURIST - AGRICULTURAL BIOSYSTEM ENGINEERING                   | 349,980.00         | 349,980.00       | 0.00         |
| OFFICE OF THE PROVINCIAL VETERINARIAN   | 5,975,508.00       | 6,019,476.00     | 43,968.00    |

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| PROVINCIAL ENVIRONMENT & NATURAL RESOURCES OFFICE                               | 3,821,196.00       | 3,847,188.00     | 25,992.00   |
| OFFICE OF THE PROVINCIAL ENGINEER - ADMINISTRATIVE DIVISION                     | 4,542,012.00       | 4,566,180.00     | 24,168.00   |
| OFFICE OF THE PROVINCIAL ENGINEER - PLANNING & PROGRAMMING DIVISION             | 6,403,872.00       | 6,422,364.00     | 18,492.00   |
| OFFICE OF THE PROVINCIAL ENGINEER - CONSTRUCTION DIVISION                       | 7,691,892.00       | 7,715,496.00     | 23,604.00   |
| OFFICE OF THE PROVINCIAL ENGINEER - MAINTENANCE DIVISION                        | 17,083,512.00      | 17,102,016.00    | 18,504.00   |
| OFFICE OF THE PROVINCIAL ENGINEER - MOTORPOOL DIVISION                          | 10,487,952.00      | 10,528,680.00    | 40,728.00   |
| OFFICE OF THE PROVINCIAL COOPERATIVE OFFICER                                    | 1,392,480.00       | 1,415,196.00     | 22,716.00   |
| OFFICE OF THE PROVINCIAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTIONS OFFICER | 3,323,316.00       | 3,323,316.00     | 0.00        |
| OFFICE OF THE PROVINCIAL TOURISM DEVELOPMENT AND PROMOTIONS OFFICER             | 2,156,076.00       | 2,062,800.00     | (93,276.00) |
| GRAND TOTAL -----   | 395,308,560.00     | 395,985,804.00   | 677,244.00  |