

RESPONSABLE:

| PLAN DE TRABAJO | | | | | | | | | | | |
|------------------------------------|--------------------|--------------|--------------|--------------|--------------|------------------|--------------|--------------|--------------|--------------|---------------|
| SR. ROYER GOMEZ | METAS ESTABLECIDAS | | | | | METAS CONCLUIDAS | | | | | TOTAL |
| | Mar-23 | Abr-23 | May-23 | Jun-23 | Jul-23 | Ago-23 | Set-23 | Oct-23 | Nov-23 | Dic-23 | |
| BLOSSDREY E.I.R.L | 1,000,000.00 | 500,000.00 | 500,000.00 | | | | | | | | 2,000,000.00 |
| SERVICIOS BOCRETS E.I.R.L | - | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 11,500,000.00 |
| TOTAL VENTAS | 1,000,000.00 | 1,500,000.00 | 1,500,000.00 | 1,000,000.00 | 1,000,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 13,500,000.00 |
| DETRACCION | | | | | | | | | | | |
| IMPUESTO | 177,000.00 | 265,500.00 | 265,500.00 | 177,000.00 | 177,000.00 | 265,500.00 | 265,500.00 | 265,500.00 | 265,500.00 | 265,500.00 | 2,389,500.00 |
| SALDO | 25,000.00 | 37,500.00 | 37,500.00 | 25,000.00 | 25,000.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 | 337,500.00 |
| | 152,000.00 | 228,000.00 | 228,000.00 | 152,000.00 | 152,000.00 | 228,000.00 | 228,000.00 | 228,000.00 | 228,000.00 | 228,000.00 | 2,052,000.00 |
| 48% | 72,960.00 | 109,440.00 | 109,440.00 | 72,960.00 | 72,960.00 | 109,440.00 | 109,440.00 | 109,440.00 | 109,440.00 | 109,440.00 | 984,960.00 |
| MARGEN POR VOLUMEN DE VENTA 7.296% | 72,960.00 | 109,440.00 | 109,440.00 | 72,960.00 | 72,960.00 | 109,440.00 | 109,440.00 | 109,440.00 | 109,440.00 | 109,440.00 | 984,960.00 |

