

RESPONSABLE:

PLAN DE TRABAJO

SR. HENRRY	METAS ESTABLECIDAS					METAS CONCLUIDAS					TOTAL
	Mar-23	Abr-23	May-23	Jun-23	Jul-23	Ago-23	Set-23	Oct-23	Nov-23	Dic-23	
NACIONAL METALES	500,000.00	800,000.00	1,000,000.00	1,100,000.00	1,200,000.00	1,000,000.00	900,000.00	800,000.00	800,000.00	500,000.00	8,600,000.00
	500,000.00										500,000.00
TOTAL VENTAS	1,000,000.00	800,000.00	1,000,000.00	1,100,000.00	1,200,000.00	1,000,000.00	900,000.00	800,000.00	800,000.00	500,000.00	9,100,000.00
DETRACCION	177,000.00	141,600.00	177,000.00	194,700.00	212,400.00	177,000.00	159,300.00	141,600.00	141,600.00	88,500.00	1,610,700.00
	IMPUESTO	25,000.00	20,000.00	25,000.00	27,500.00	30,000.00	25,000.00	22,500.00	20,000.00	12,500.00	227,500.00
SALDO	152,000.00	121,600.00	152,000.00	167,200.00	182,400.00	152,000.00	136,800.00	121,600.00	121,600.00	76,000.00	1,383,200.00
49%	74,480.00	59,584.00	74,480.00	81,928.00	89,376.00	74,480.00	67,032.00	59,584.00	59,584.00	37,240.00	677,768.00
MARGEN POR VOLUMEN DE VENTA 7.4480%	74,480.00	58,368.00	72,960.00	80,256.00	87,552.00	72,960.00	65,664.00	58,368.00	58,368.00	36,480.00	663,936.00

