

Budget Summary

Budget Period:		1 (start and end date from cover page)	2	3	Total
Start Date:		8/1/2021	8/1/2022	8/1/2023	
End Date:		8/1/2022	8/1/2023	8/1/2024	
A. PI (Caswell, subaward to BNL)		480.00	480.00	480.00	1,440.00
B. RSE (consultant through NumFOCUS)		1,920.00	1,920.00	1,920.00	5,760.00
Total Hours (A+B)		2,400.00	2,400.00	2,400.00	7,200.00
C. Equipment Description		\$3,000.00	\$500.00	\$500.00	\$4,000.00
D. Travel		\$4,266.00	\$4,266.00	\$4,266.00	\$12,798.00
E. Participant/Trainee Support Costs		\$0.00	\$0.00	\$0.00	\$0.00
F. Other Direct Costs		\$0.00	\$0.00	\$0.00	\$0.00
G. Direct Costs (A through F)		\$7,266.00	\$4,766.00	\$4,766.00	\$23,998.00
H. Indirect Costs		\$0.00	\$0.00	\$0.00	\$0.00
I. Total direct and Indirect Costs (G + H)		\$7,266.00	\$4,766.00	\$4,766.00	\$23,998.00
J. Fee (Only applies to for profit entities)		N/A	N/A	N/A	N/A
K. Budget Total (I + J)		\$7,266.00	\$4,766.00	\$4,766.00	\$23,998.00