

Budget Overview

Personnel

Program Director (Mindy Dunlevy, OTR/L): \$95,000
Occupational Therapist (Heather Hignite, OTR/L): \$85,000
Dietician/Nutrition Specialist: \$85,000
Research Assistant: \$10,000
Subtotal Personnel: \$275,000

Research Costs

Lab Testing & Biomarker Panels: \$12,000
Standardized Assessments & Licensing Fees: \$10,000
OT/Sound/Soil Protocol Materials: \$5,000
Subtotal Research Costs: \$27,000

Equipment & Support

TheraLight Red-Light System: \$18,000
Deuterium-Depleted Water (Preventa supply): \$22,000
Participant Support: \$12,000
Subtotal Equipment & Support: \$52,000

Total Budget Requested: \$299,000