

Proposed 2011 Budget

Mower	
Monthly Payment	\$ 3,543.00
Service	\$ 100.00
Gas	\$ 400.00
Repair	\$ 100.00
Mowing/Trimming	\$ 1,500.00
Taxes	\$ 410.00
Landscaping	\$ 10.00
Electricity	\$ 220.00
Pest Control	\$ 100.00
Paper Supplies	\$ 10.00
Fence Repair/Replacement	\$ 25.00
Gate Repair/Maintenance	\$ 150.00
Legal Fees	\$ 75.00
Insurance	\$ 500.00
Trail Maintenance	\$ 25.00
Tree Trimming/Removal	\$ 100.00
Fly-ins	\$ 100.00
Meeting Supplies	\$ 10.00
Road Repair/Replacement	\$ 100.00
Runway Maintenance	\$ 100.00
Corporation Fee	\$ 30.00
Miscellaneous	\$ 92.00
Safe Deposit Box	\$ 15.00
Blue Mountain Web Page	\$ 85.00
Income	\$ 7,800.00
Total Budgeted	\$ 7,800.00
Amount Over Income	\$ -