

Proposed 2012 Budget

Mower	
Monthly Payment	\$ 2,657.25
Service	\$ 200.00
Gas	\$ 500.00
Repair/Parts	\$ 100.00
Mowing/Trimming	\$ 1,500.00
Taxes	\$ 410.00
Landscaping	\$ 10.00
Electricity	\$ 240.00
Pest Control	\$ 100.00
Paper Supplies	\$ 10.00
Fence Repair/Replacement	\$ 25.00
Gate Repair/Maintenance	\$ 150.00
Legal Fees	\$ 75.00
Insurance	\$ 510.00
Trail Maintenance	\$ 50.00
Tree Trimming/Removal	\$ 100.00
Fly-ins	\$ 150.00
Meeting Supplies	\$ 10.00
Road Repair/Replacement	\$ 100.00
Runway Maintenance	\$ 300.00
Corporation Fee	\$ 50.00
Miscellaneous	\$ 162.75
Safe Deposit Box	\$ 15.00
Blue Mountain Web Page	\$ 100.00
Pond	\$ 200.00
Seasonal Decorations	\$ 75.00
Income	\$ 7,800.00
Total Budgeted	\$ 7,800.00
Amount Over Income	\$ -