Proposed 2012 Budget

Monthly Payment \$ 2,657.25 Service \$ 200.00 Gas \$ 500.00 Repair/Parts \$ 100.00 Mowing/Trimming \$ 1,500.00 Taxes \$ 410.00 Landscaping \$ 10.00 Electricity \$ 240.00 Pest Control \$ 100.00 Paper Supplies \$ 10.00 Fence Repair/Replacement \$ 25.00 Gate Repair/Maintenance \$ 150.00 Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 7,800.00 Total Budgeted \$ 7,800.00	Mower		
Service \$ 200.00 Gas \$ 500.00 Repair/Parts \$ 100.00 Mowing/Trimming \$ 1,500.00 Taxes \$ 410.00 Landscaping \$ 10.00 Electricity \$ 240.00 Pest Control \$ 100.00 Paper Supplies \$ 10.00 Fence Repair/Replacement \$ 25.00 Gate Repair/Replacement \$ 150.00 Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 7,800.00 Total Budgeted \$ 7,800.00		Φ.	2 657 25
Gas \$ 500.00 Repair/Parts \$ 100.00 Mowing/Trimming \$ 1,500.00 Taxes \$ 410.00 Landscaping \$ 10.00 Electricity \$ 240.00 Pest Control \$ 100.00 Paper Supplies \$ 10.00 Fence Repair/Replacement \$ 25.00 Gate Repair/Replacement \$ 150.00 Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 7,800.00 Total Budgeted \$ 7,800.00			
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Pest Control \$ 100.00 Paper Supplies \$ 10.00 Fence Repair/Replacement \$ 25.00 Gate Repair/Maintenance \$ 150.00 Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 7,800.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	
Paper Supplies \$ 10.00 Fence Repair/Replacement \$ 25.00 Gate Repair/Maintenance \$ 150.00 Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	
Fence Repair/Replacement \$ 25.00 Gate Repair/Maintenance \$ 150.00 Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	
Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	10.00
Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00	Fence Repair/Replacement	\$	
Legal Fees \$ 75.00 Insurance \$ 510.00 Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00	Gate Repair/Maintenance	\$	150.00
Trail Maintenance \$ 50.00 Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	75.00
Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00	Insurance	\$	510.00
Tree Trimming/Removal \$ 100.00 Fly-ins \$ 150.00 Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00	Trail Maintenance	\$	50.00
Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00	Tree Trimming/Removal	\$	100.00
Meeting Supplies \$ 10.00 Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	150.00
Road Repair/Replacement \$ 100.00 Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00	Meeting Supplies	\$	10.00
Runway Maintenance \$ 300.00 Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	100.00
Corporation Fee \$ 50.00 Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	300.00
Miscellaneous \$ 162.75 Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	50.00
Safe Deposit Box \$ 15.00 Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	162.75
Blue Mountain Web Page \$ 100.00 Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	15.00
Pond \$ 200.00 Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	100.00
Seasonal Decorations \$ 75.00 Income \$ 7,800.00 Total Budgeted \$ 7,800.00		\$	
Income \$ 7,800.00 Total Budgeted \$ 7,800.00	Seasonal Decorations		
Total Budgeted \$ 7,800.00			
Total Budgeted \$ 7,800.00	Income	\$	7.800.00
Amount Over Income \$ -			
	Amount Over Income	\$	-