



A & E MONTHLY TIME SERIES ACTIVITY REPORT (AUG. 2010 - NOV. 2023)

| |
|---------------------|
| Total Attendance |
| 306,016,705 |
| Total YoY%: 8.28% ▲ |

| |
|------------------------|
| Total Attendance YTD |
| 23,389,390 |
| PY Variance %: 2.22% ▲ |

| |
|-------------------------|
| Current Month Att |
| 2,162,122 |
| Last Month %: -2.59% ▼ |
| Nov LY Var. %: -0.77% ▼ |

| |
|-------------------------|
| November Emergency |
| 545,636 |
| LM Variance %: -0.36% ▼ |
| Nov_LY Var %: 5.84% ▲ |

| |
|------------------------|
| Type_1 November Att |
| 1,385,701 |
| Last Month %: -2.0% ▼ |
| Nov LY Var %: -0.68% ▼ |

| |
|------------------------|
| Avg Monthly Attendance |
| 1,912,604 |
| CM Variance%: 13.05% ▲ |

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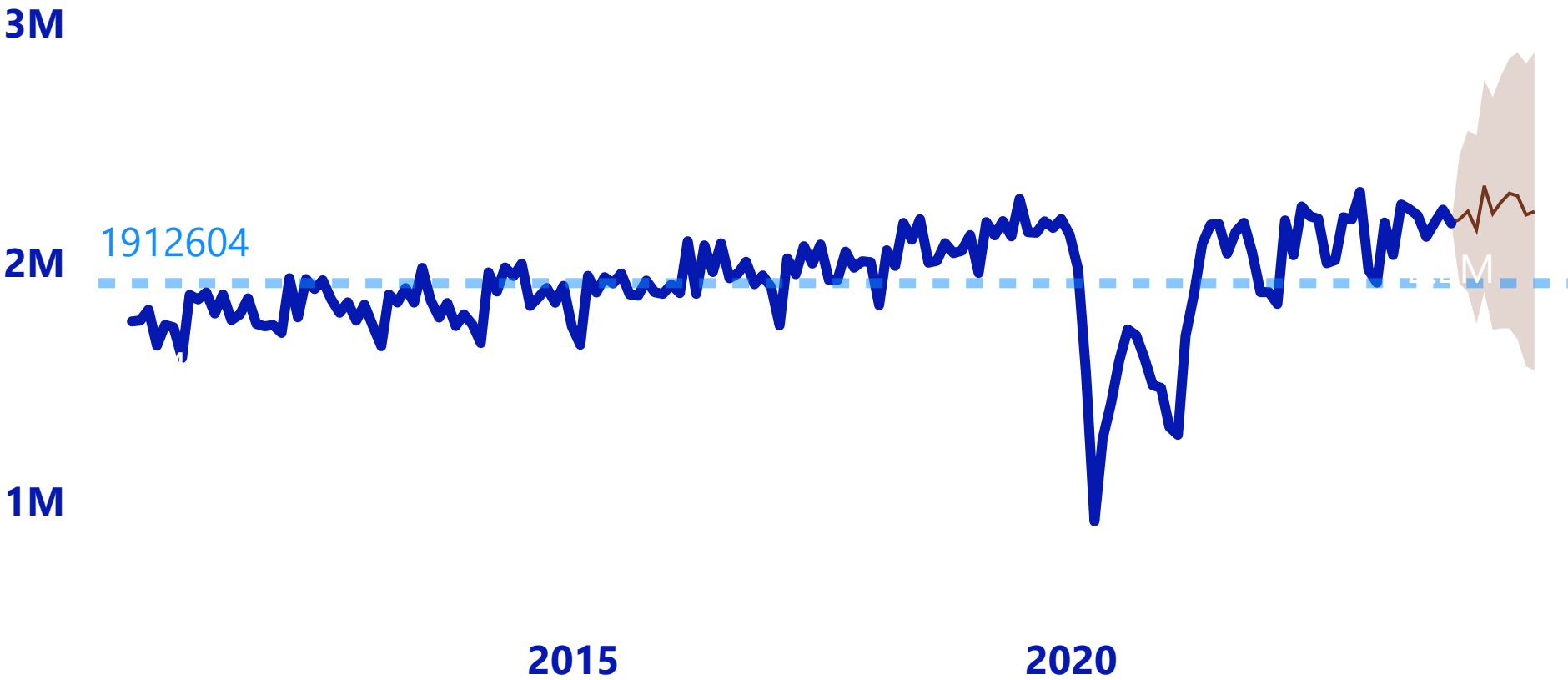
Select Year

All

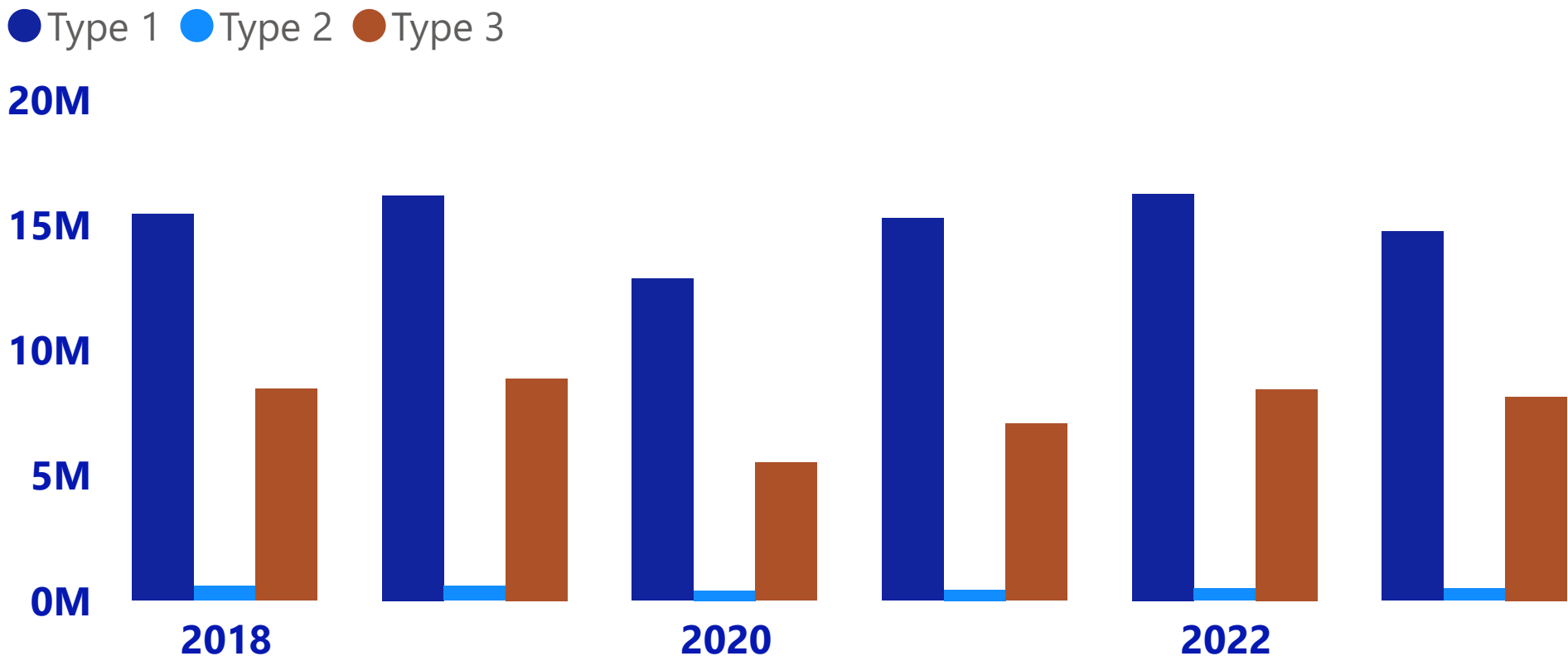
Select Season

All

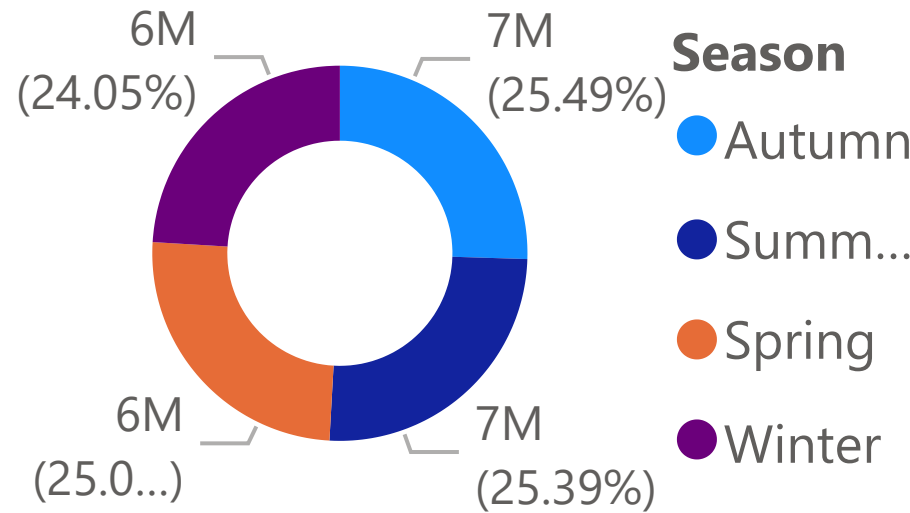
A&E Attendance Trend (2010 - 2023)



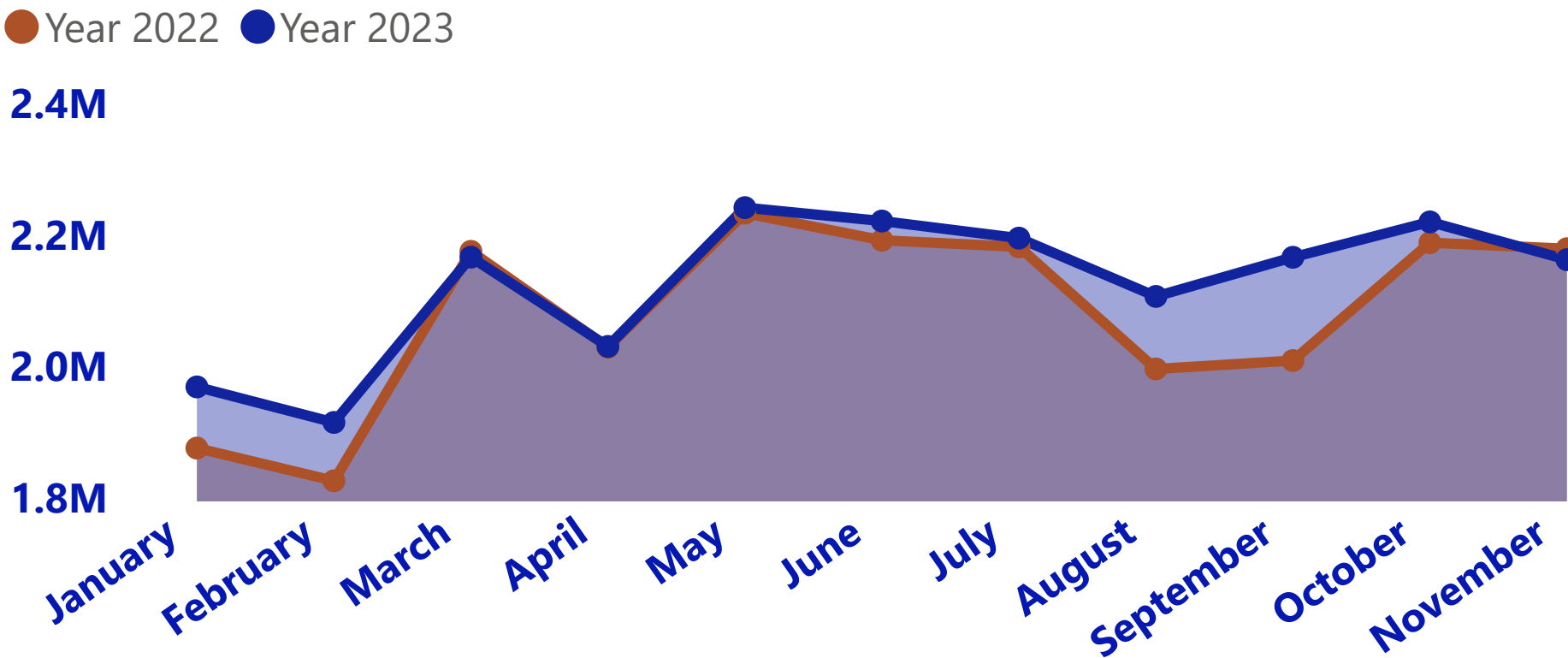
A&E Attendance by Department



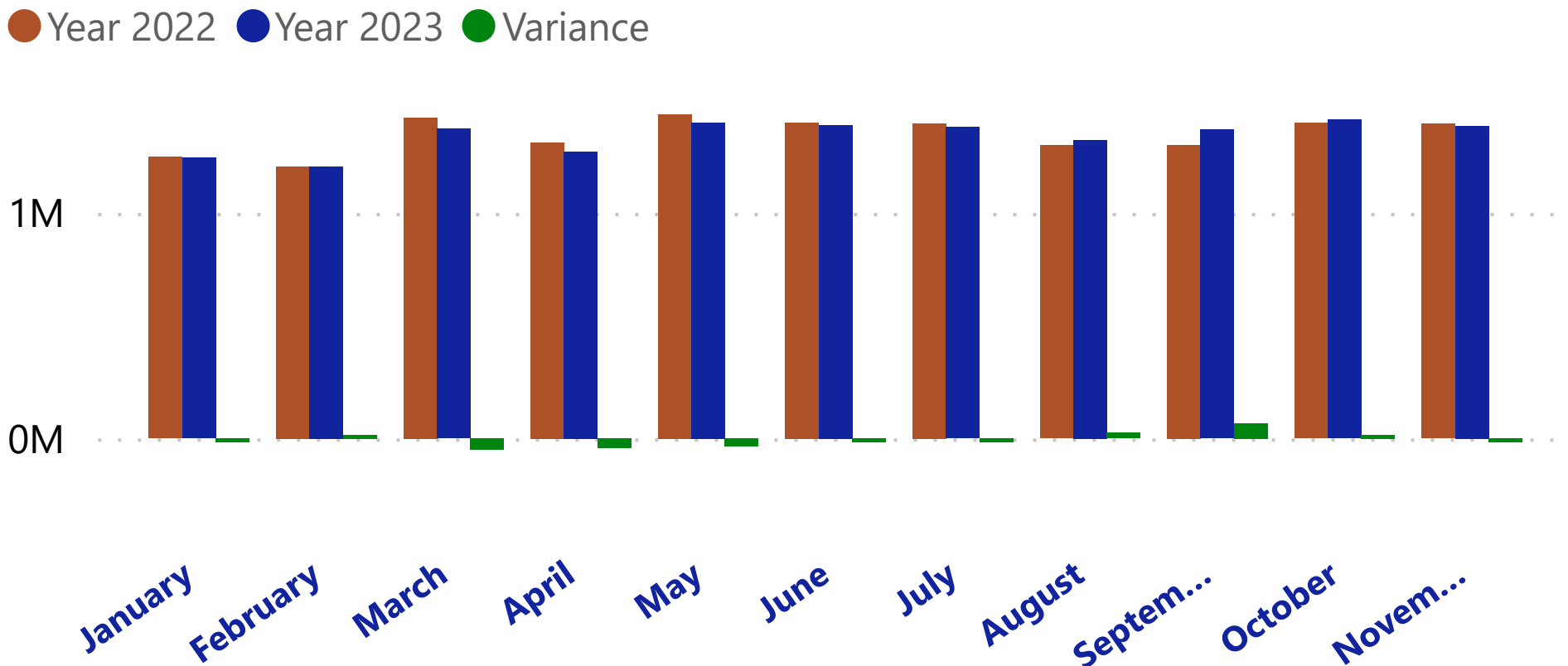
Total Attendance by Season



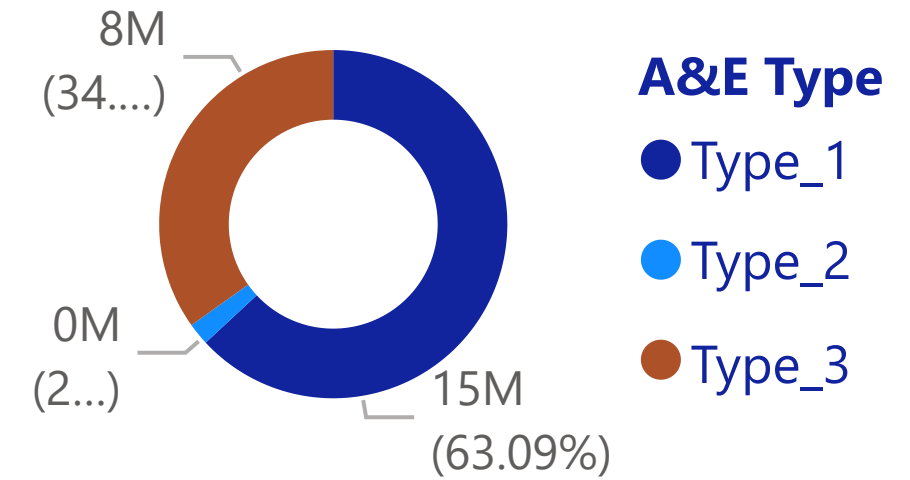
Current vs Previous Year Attendance Trend



Type 1 Attendance (Current Year vs Previous Year)



2023 Attendance by A&E Dept.





A & E MONTHLY TIME SERIES ACTIVITY REPORT (AUG. 2010 - NOV. 2023)

| | | | | | |
|---|--|--|---|--|--|
| <div>Emergency Admissions</div> <div>76,550,375</div> <div>Total YoY% 8.09% ▲</div> | <div>Total Emergency YTD</div> <div>5,732,146</div> <div>PY Variance %: 5.0% ▲</div> | <div>Emergency YTD via A&E</div> <div>4,247,879</div> <div>PY Variance % 4.69% ▲</div> | <div>Emergency YTD (Not A&E)</div> <div>1,484,267</div> <div>PY Variance %: 5.79% ▲</div> | <div>November Emergency</div> <div>545,636</div> <div>LM Variance %: -0.36% ▼</div> <div>Nov_LY Var %: 5.84% ▲</div> | <div>Type 1 Emergency (YTD)</div> <div>4,176,445</div> <div>PY Variance %: 4.94% ▲</div> |
|---|--|--|---|--|--|

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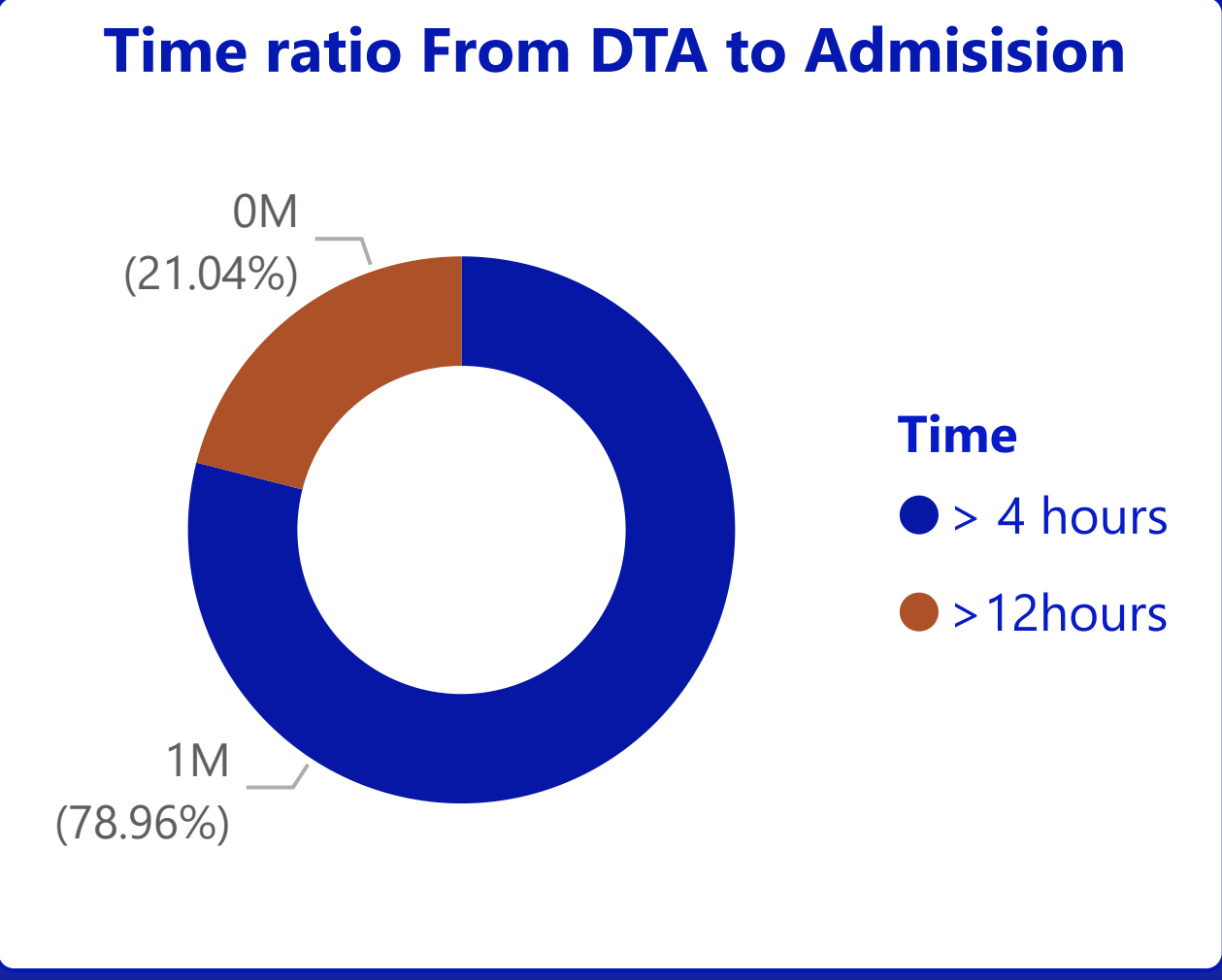
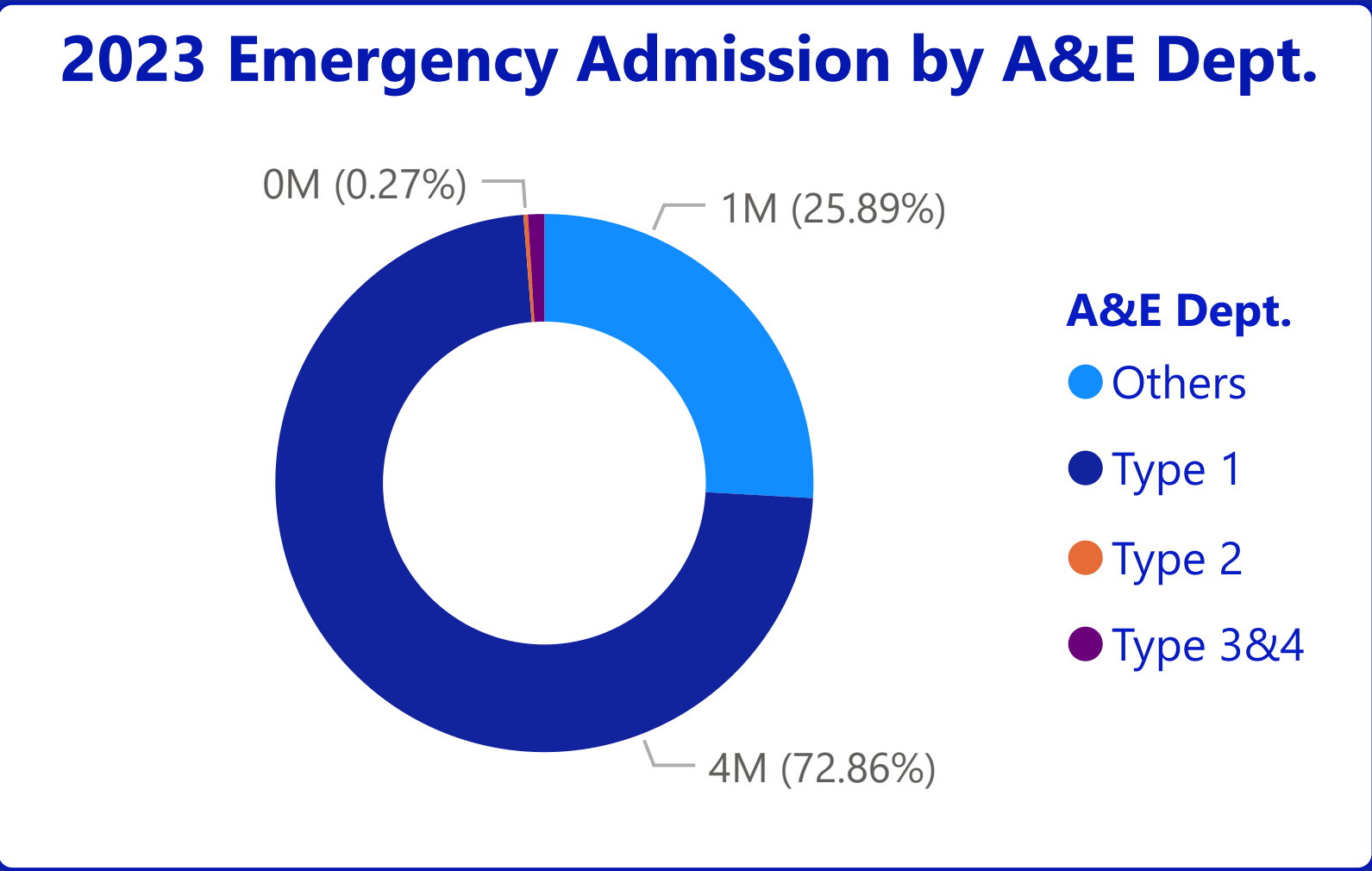
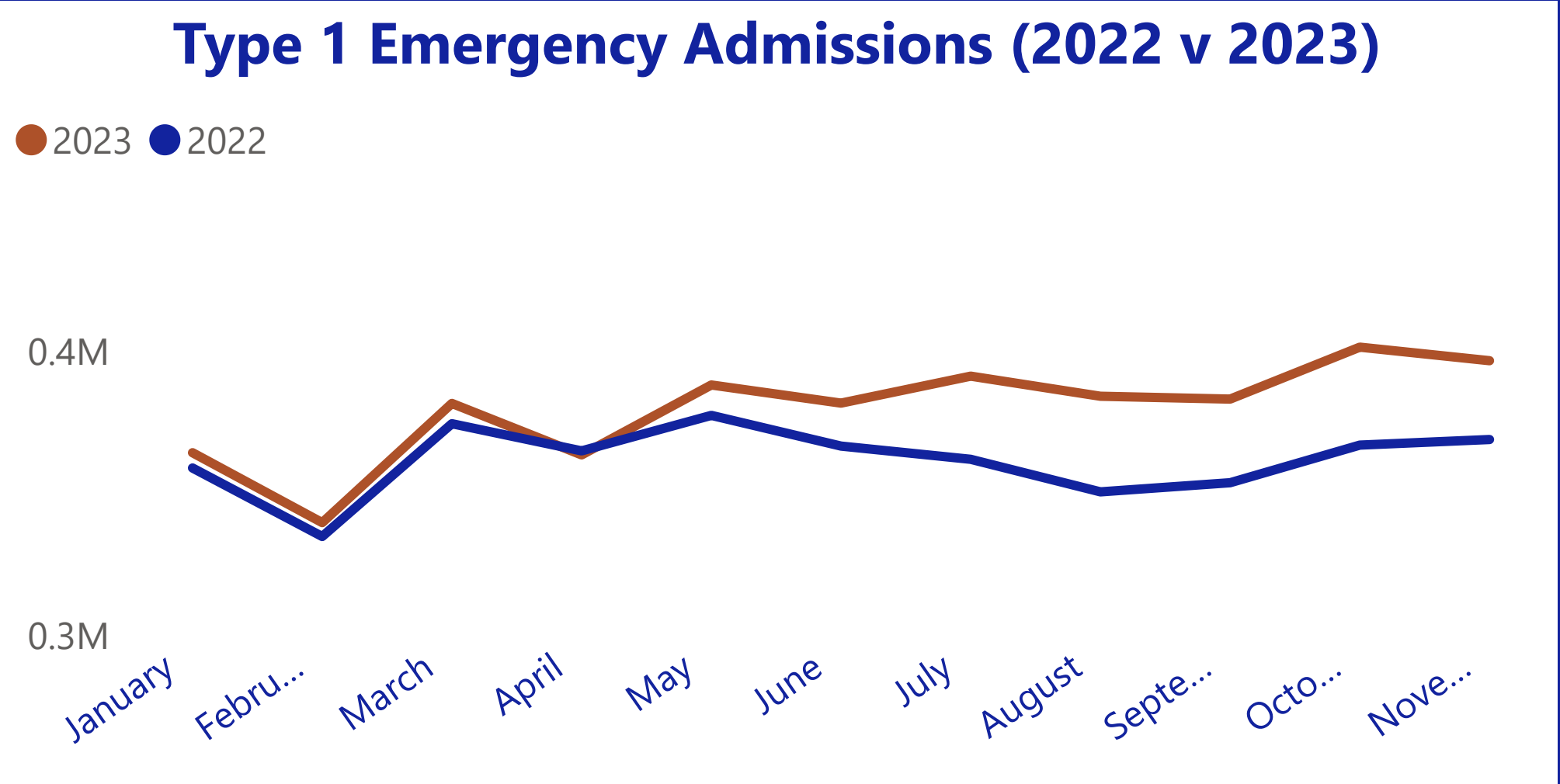
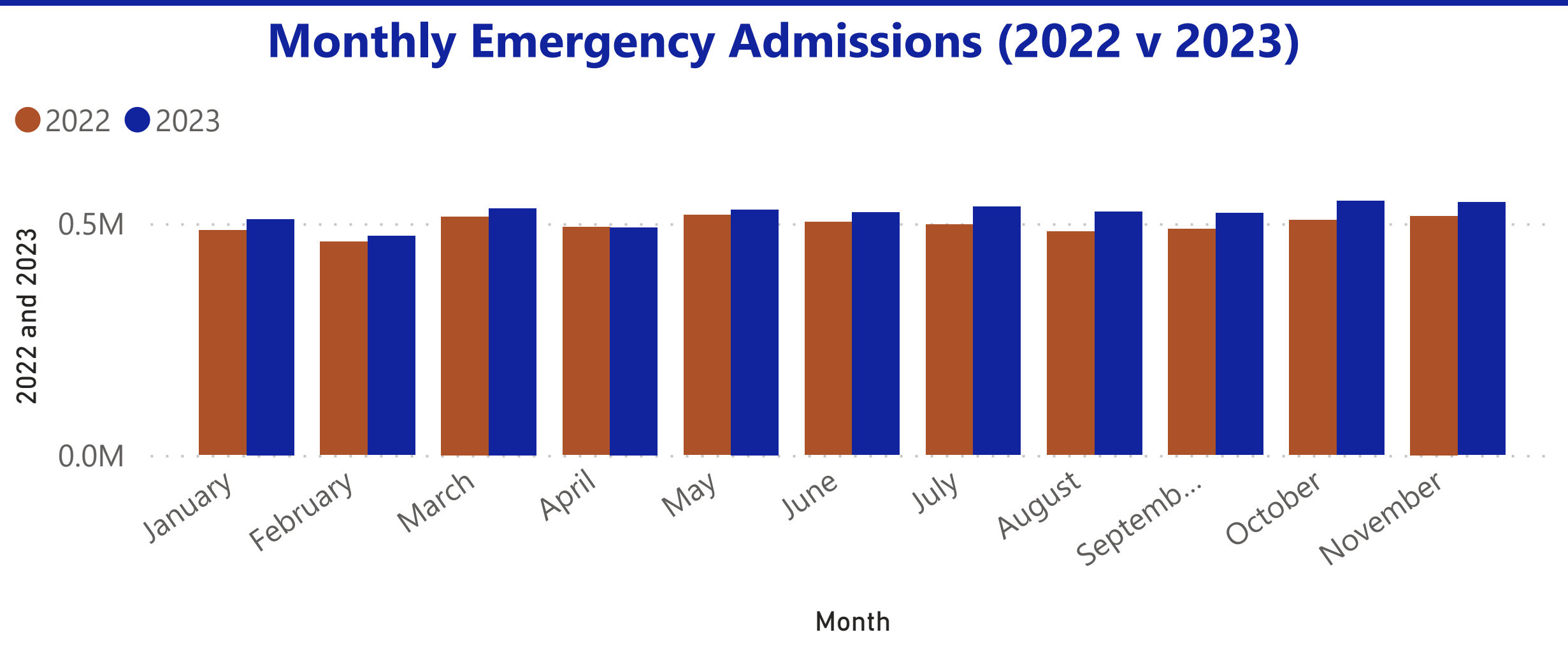
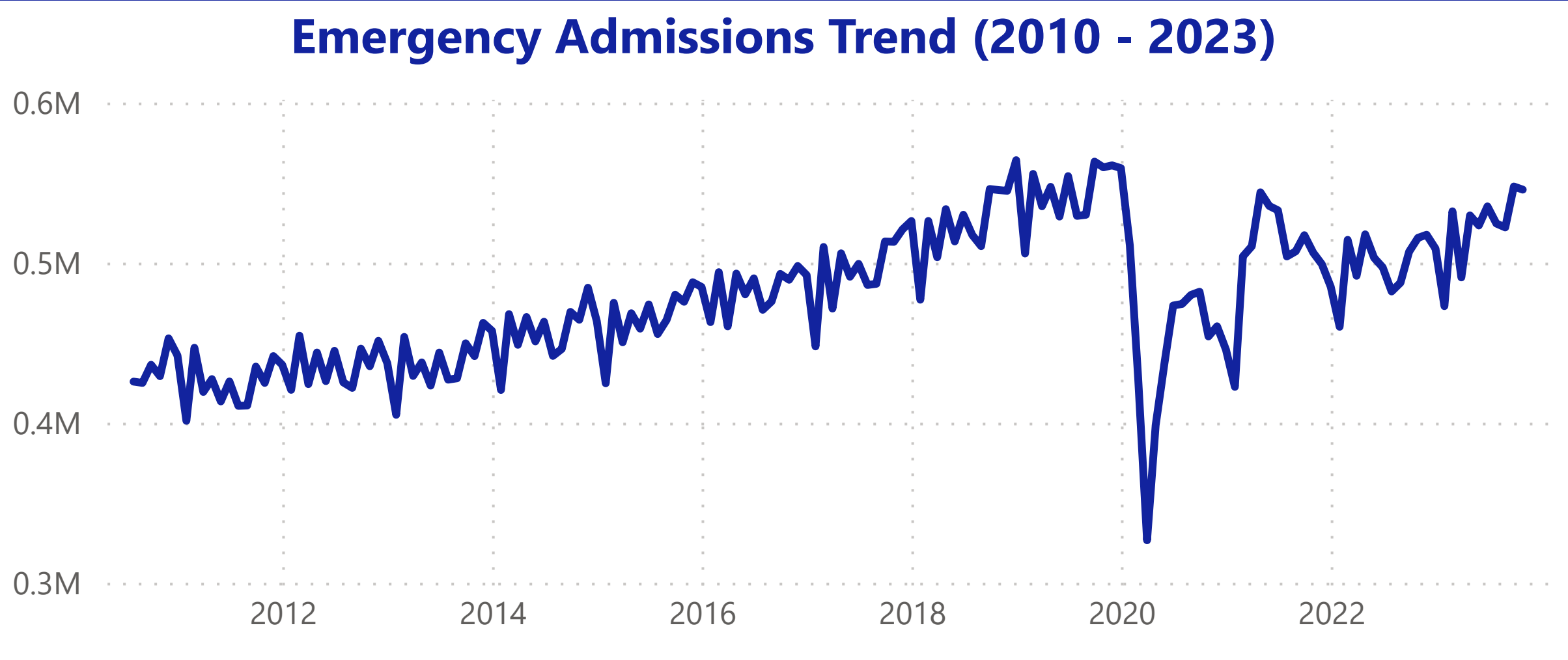
Filter

Select Year

All

Select Season

All





A & E MONTHLY TIME SERIES ACTIVITY REPORT (AUG. 2010 - NOV. 2023)

| | | | | | |
|--|---|--|---|--|---|
| <div>Total Less 4hours</div> <div>254,213,632</div> <div>Total YoY%: 6.77% ▲</div> | <div>Total Greater 4hours</div> <div>36,401,974</div> <div>Total YoY%: 20.37% ▲</div> | <div>DTA <4hours (2023)</div> <div>16,114,039</div> <div>Last Year Var %: 10.2% ▲</div> | <div>DTA <4hours (Nov. 2023)</div> <div>1,508,000</div> <div>Last Month %: -3.3% ▼</div> <div>Nov. LY Var %: 12.5% ▲</div> | <div>DTA >4hours (Nov. 2023)</div> <div>654,122</div> <div>Last Month %: -0.95% ▼</div> <div>Nov. LY Var. % 8.63% ▲</div> | <div>Nov. Performance (4hrs)</div> <div>70%</div> <div>Last Month %: 70.0%</div> <div>Nov LY Var %: 69.0%</div> |
|--|---|--|---|--|---|

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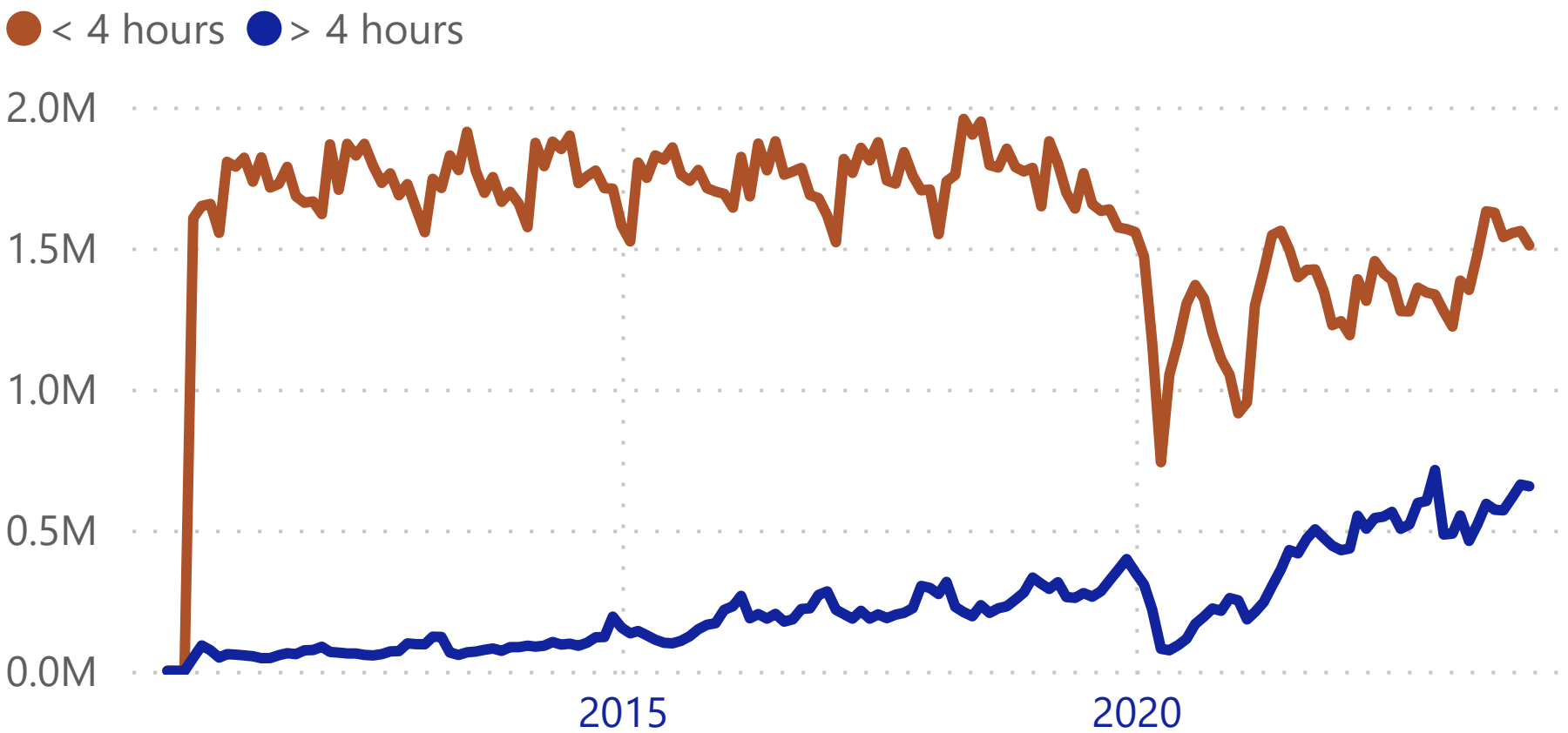
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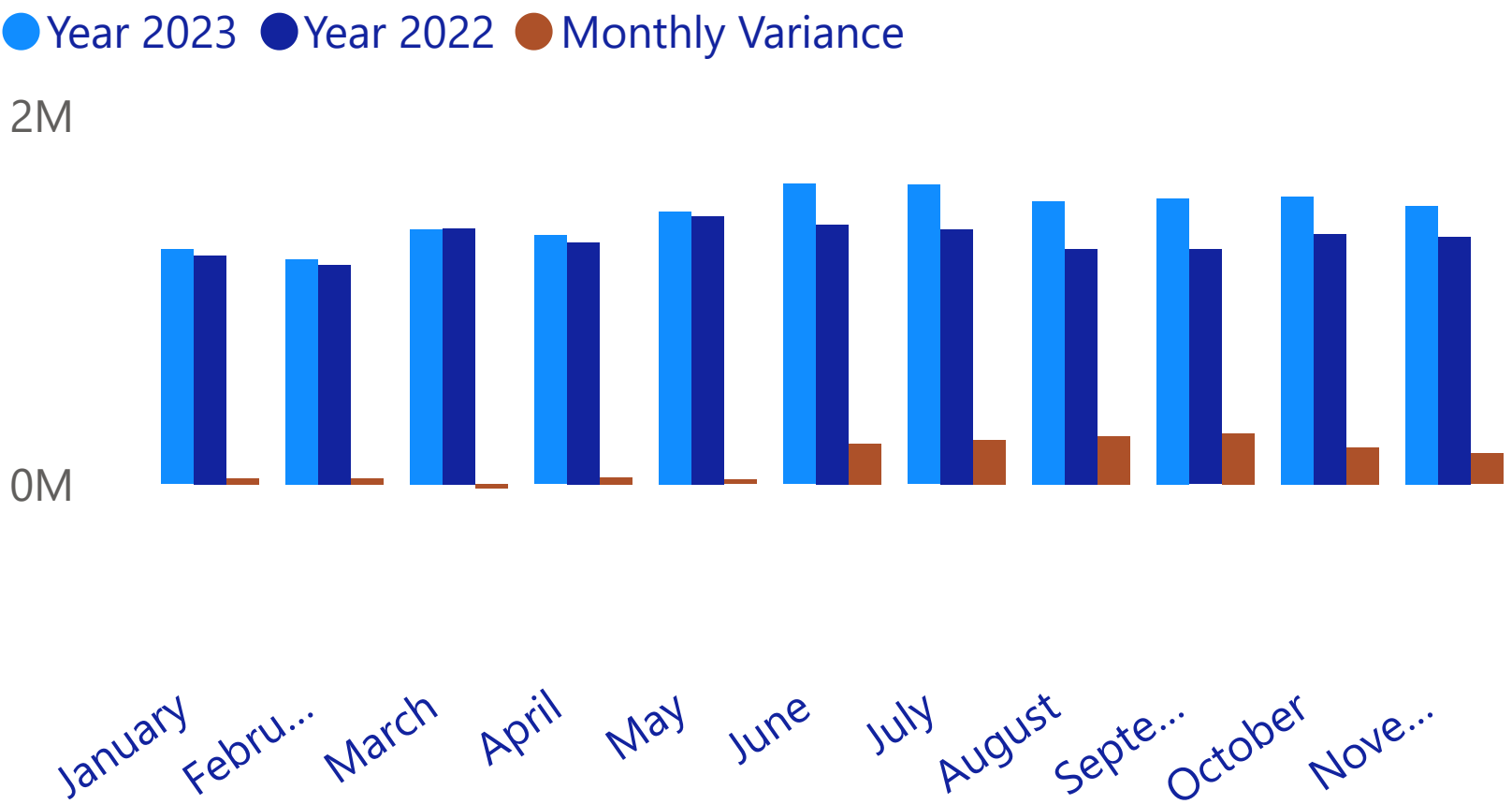
Select Season

All

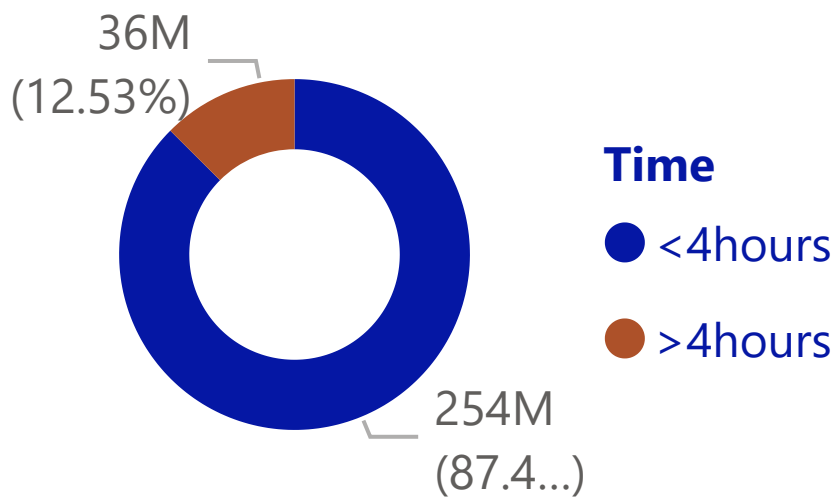
A&E Attendance From Arrival to ATD (< vs >4hrs)



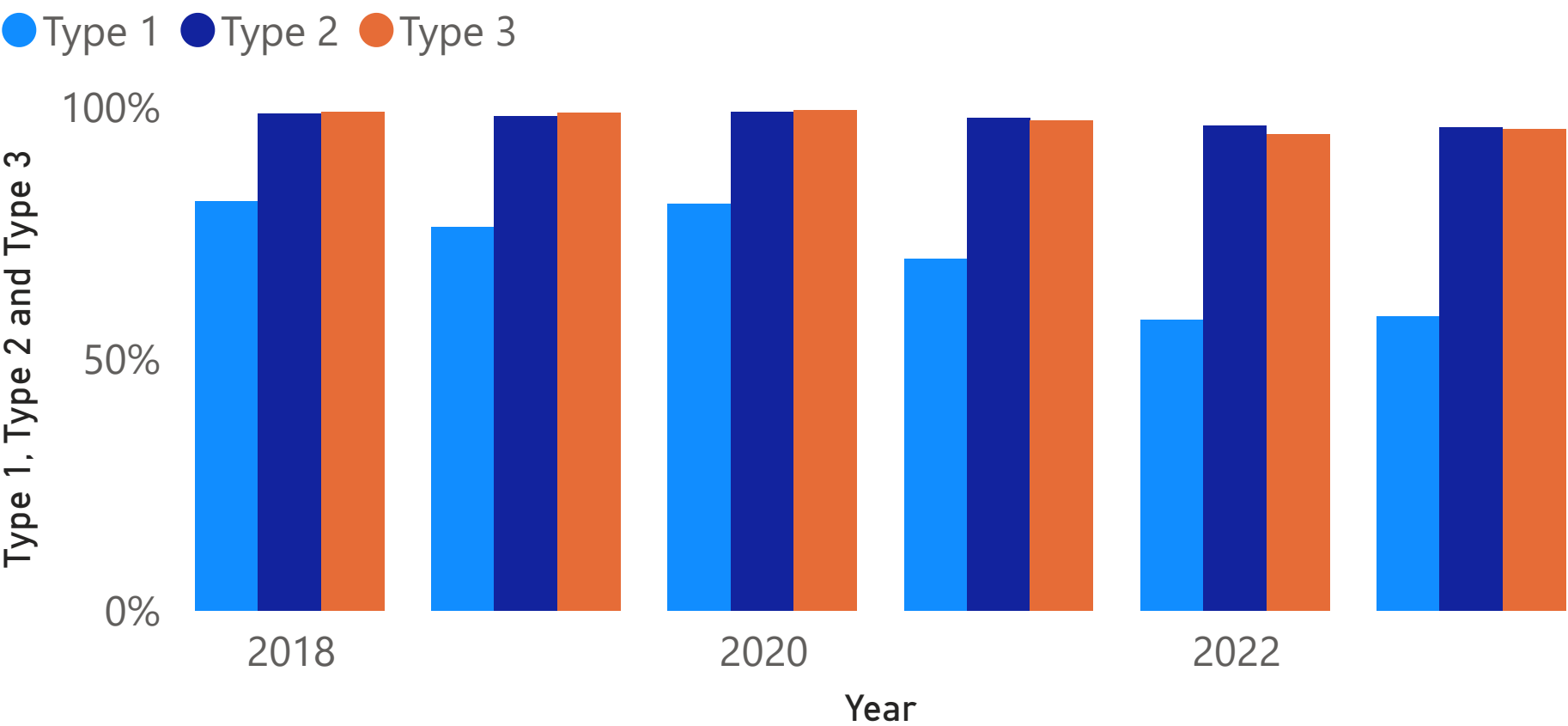
A&E Attendance From Arrival to DTA (<4hrs)



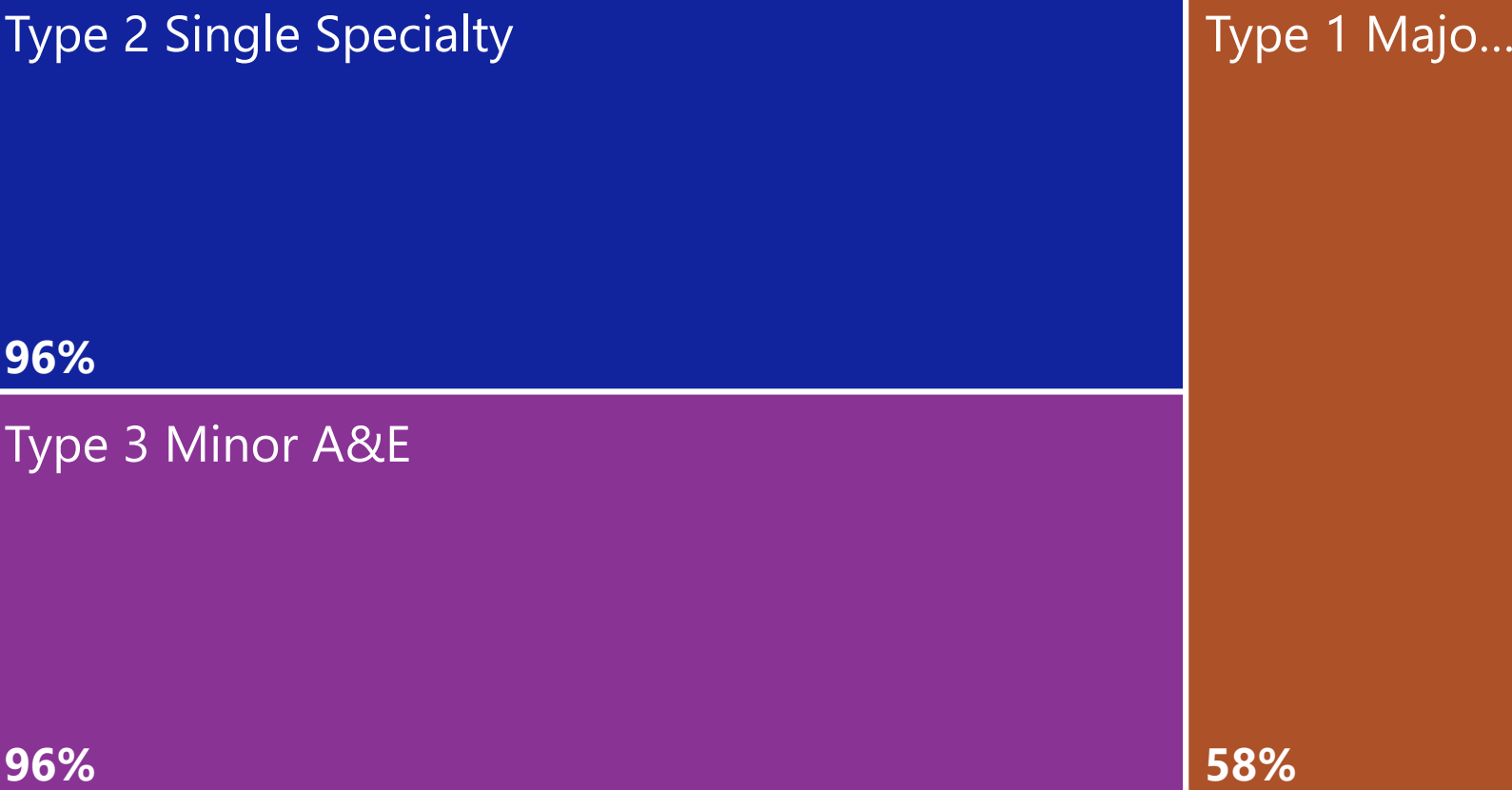
Attendance Ratio by Processing Time



A&E Attendance Performance trend by Department



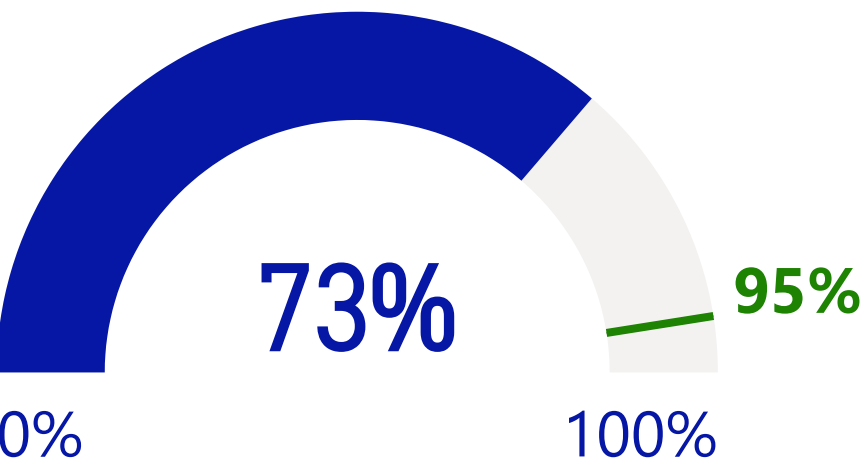
Avg Attendance Rate (Within 4 hours)



2023 Avg. Performance

73%

Performance Projection





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| | | | | |
|--|---|---|--|--|
| Booked Attendance 2,598,252 | Attendance YTD 770,701 | Current Month Att. 71,557 | AVG Monthly Att. 64,956 | Current Month Perf. 87.27% |
| Attendance YoY% 42.17% ▲ | Attendance LY: 751,494 Variance YTD %: 2.56% ▲ | Last Month Var%: 0.50% ▲ Same Month LY%: 4.31% ▲ | Avg. CM Var%: 10.16% ▲ | Last Month Var %: -0.49% ▼ Same Month LY %: 0.24% ▲ |

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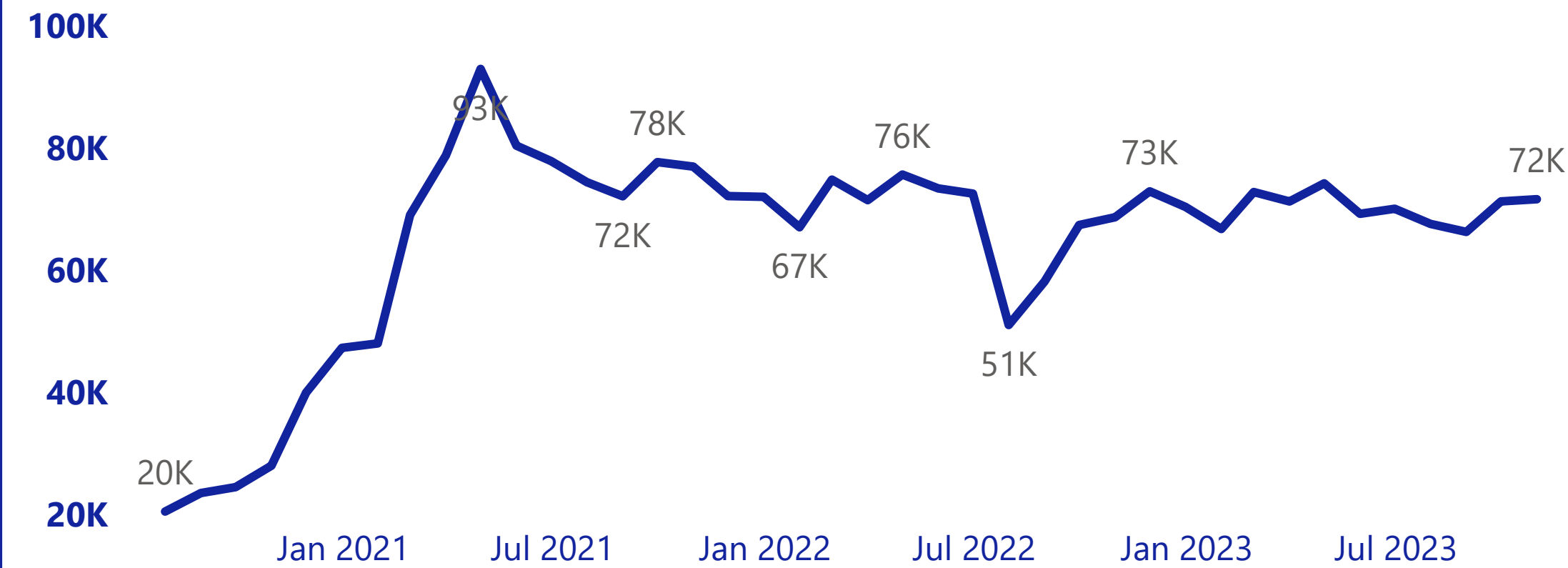
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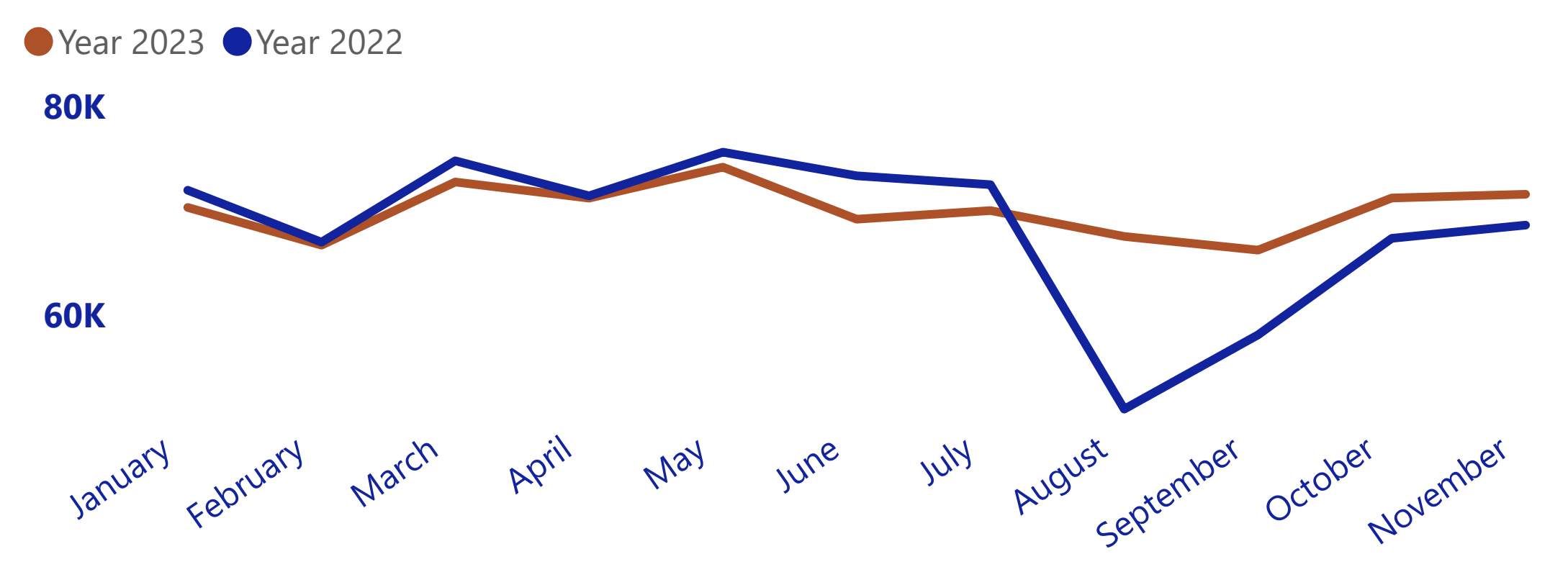
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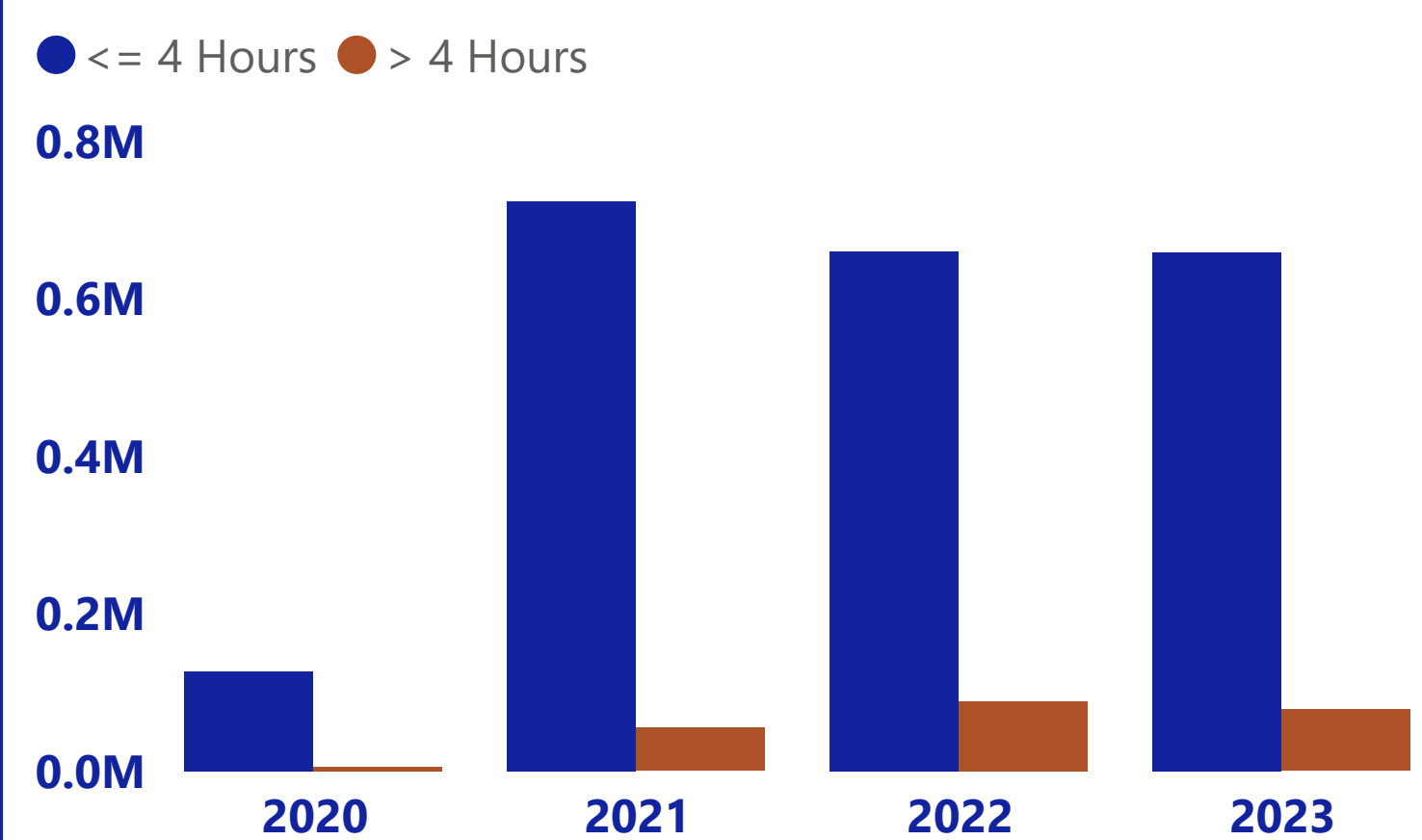
Booked Attendance Trend by Year & Month



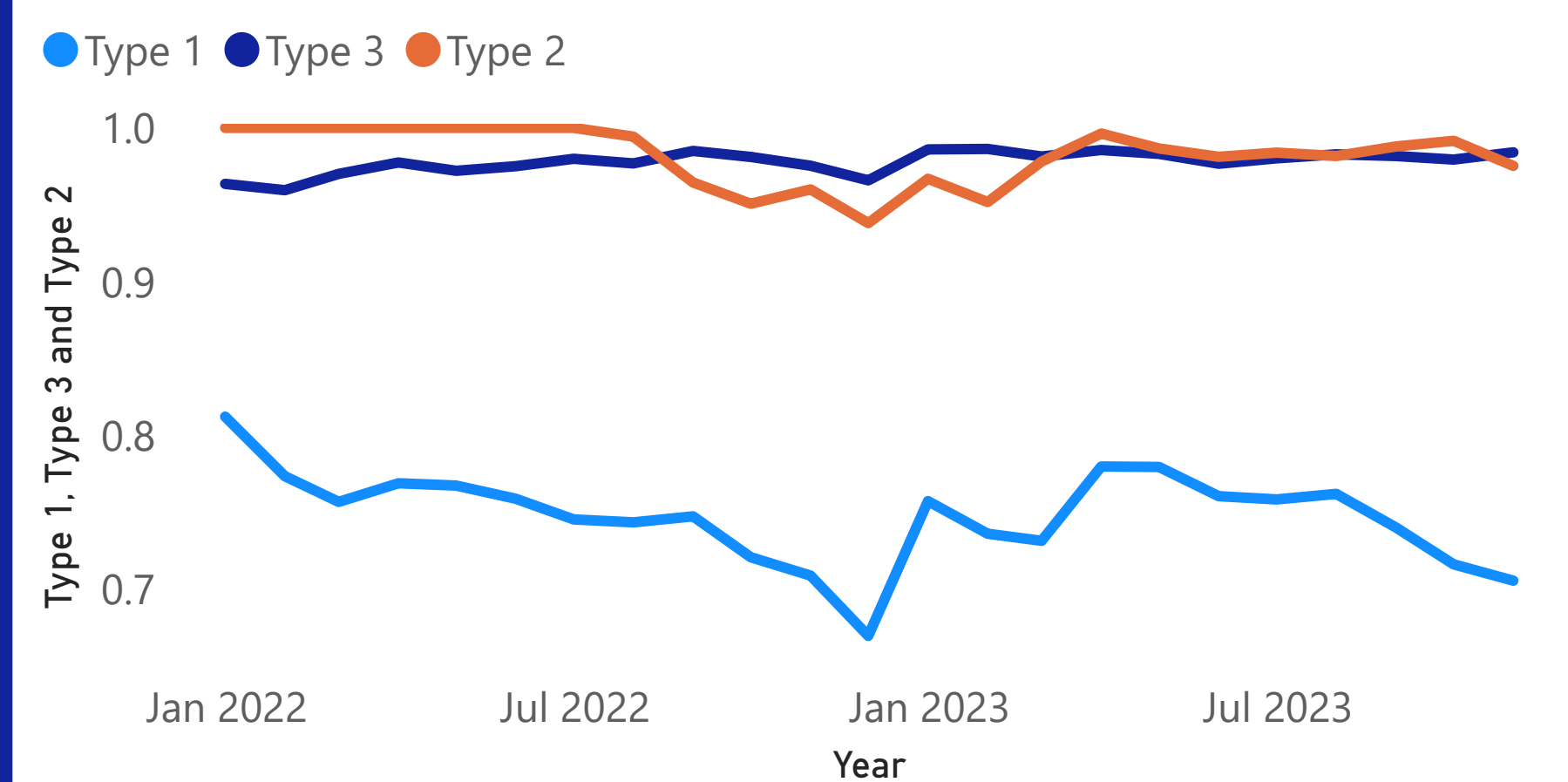
Booked Attendance (Current vs Previous Year)



Booked Appointment From Arrival to DTA



Attendance >4hrs From Arrival to DTA



Booked Attendance by Dept,

