These two tables give the B&M business Profit & Loss statements for both categories by brand. When moving the cursor on the brand name, the Profit & Loss statement of that brand and all its variants will appear.

Financial Results – B&M Business Profit & Loss Statement (Elecssories)						
	TOTAL	ELAND1	EGEND1	EHAYA1	EMELT1	ELEAY1
Sales (\$mIn)						
Change from Previous Period (%)						
Value Share in Category (%)						
- Cost of Goods Sold (\$mln)						
- Discontinued Goods Cost (\$mln)						
- Inventory Holding Cost (\$mln)						
Gross Profit (\$mln)						
Change from Previous Period (%)						
Gross Profit Margin (%)						
Share of Gross Profit/Loss in Category (%)						
- Marketing Expenses (\$mIn)						
(1) Advertising Online (\$mln)						
(2) Advertising Offline (\$mln)						
(3) Trade Support (\$mln)						
Marketing Expenses (as % of sales)						
Share of Marketing Expenses in Category (%)						
- General Expenses (\$mln)						
- Amortisation (\$mIn)						
Operating Profit (\$mln)						
Change from Previous Period (%)						
Operating Profit Margin (%)						
Share of Operating Profit/Loss in Category (%)						
- Interest (\$mIn)						
- Taxes (\$mIn)						
- Exceptional Costs/Profits (\$mln)						
Net Profit (\$mln)						
Change from Previous Period (%)						
Net Profit Margin (%)						
Share of Net Profit/Loss in Category (%)						

Performance Highlights

Market Shares

Sales

Segment Leadership

Cross-Segment Sales Volumes

Product Portfolio

eMall Prices and Promotion Intensity

## I Financial Results

Consolidated Profit & Loss Statement

## I B&M Business Profit & Loss Statement

Online Business Profit & Loss Statement

Profitability by Channel

Last Period Negotiations

Market Research Purchases

**Elecssories Situation Reports** 

HealthBeauties Situation Reports

**Key Performance Indicators** 

Awareness

**Brand Perceptions** 

Retailer Perceptions

Market Shares by Consumer Segment

Sales by Consumer Segment

Market Shares by Shopper Segment

Sales by Shopper Segment

**B&M Retail Prices** 

Promotion Intensity

Supplier Intelligence

Retailer Intelligence

Forecasts