

Monthly Business Performance Report

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Period: 10/1/2026 to 10/2/2026

Financial Summary

Total Sales: 12,16,180

Total Expenses: 11,20,660

Net Profit: 195,520

Profit Margin: 44.19%

Sales Breakdown

1. Black Forest - 1160 (28/1/2026)
2. Veg Puff - 1140 (28/1/2026)
3. Butterscotch Cake - 1450 (28/1/2026)
4. Butter Cookies - 11000 (28/1/2026)
5. Pineapple Pastry - 1350 (29/1/2026)
6. Paneer Puff - 1100 (29/1/2026)
7. Red Velvet Cake - 12400 (29/1/2026)
8. Chocolate Muffin - 1180 (29/1/2026)
9. Brown Bread - 190 (29/1/2026)
10. Vanilla Cake - 1600 (31/1/2026)
11. Swiss Roll - 1105 (31/1/2026)
12. Paneer Puff - 1250 (31/1/2026)
13. Butter Cookies - 1100 (31/1/2026)
14. Vanilla Cake - 11950 (31/1/2026)
15. Strawberry Pastry - 1960 (31/1/2026)
16. Paneer Puff - 11050 (31/1/2026)
17. Butter Cookies - 1400 (31/1/2026)
18. Cheese Croissant - 11200 (31/1/2026)
19. Vanilla Cake - 12250 (1/2/2026)
20. Red Velvet Cake - 16000 (1/2/2026)
21. Cupcake - 1360 (1/2/2026)
22. Chocolate Cupcake - 1500 (1/2/2026)
23. Whole Wheat Bread - 1560 (1/2/2026)
24. Veg Samosa - 11800 (1/2/2026)
25. Burger Buns - 13600 (1/2/2026)
26. Butter Cookies - 1600 (1/2/2026)
27. Swiss Roll - 11600 (1/2/2026)
28. Vanilla Cake - 1800 (1/2/2026)
29. Vanilla Cake - 12400 (6/2/2026)
30. Pineapple Pastry - 110000 (6/2/2026)
31. White Bread - 16000 (6/2/2026)
32. Paneer Puff - 13600 (6/2/2026)
33. Butter Cookies - 116000 (6/2/2026)
34. Red Velvet Cake - 127000 (6/2/2026)
35. Chocolate Cupcake - 15400 (6/2/2026)
36. Veg Samosa - 17000 (6/2/2026)
37. Black Forest Cake - 121000 (6/2/2026)
38. Burger Buns - 14000 (6/2/2026)
39. Swiss Roll - 17500 (6/2/2026)
40. Veg Patty - 14500 (6/2/2026)
41. Chocolate Cake - 16000 (10/2/2026)
42. Black Forest Cake - 116000 (10/2/2026)
43. Strawberry Pastry - 14000 (10/2/2026)

- 44. Whole Wheat Bread - 14000 (10/2/2026)
- 45. Chocolate Cupcake - 11250 (10/2/2026)
- 46. Bread Roll - 1900 (10/2/2026)
- 47. Veg Samosa - 13000 (10/2/2026)
- 48. Cheese Croissant - 19375 (10/2/2026)
- 49. Butter Cookies - 19000 (10/2/2026)
- 50. Black Forest Cake - 17500 (10/2/2026)
- 51. Cupcake - 111200 (10/2/2026)