

# IE3081 - PROJECT

## PTT SIMULATION

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|              |                  |               |                    |
|--------------|------------------|---------------|--------------------|
|              |                  |               |                    |
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### Description of Model Topic



Nowadays, waiting in line is a big problem for customers. With the increasing in the population, organizations may be insufficient in this regard. Customer satisfaction is very important for organizations. If the customer is satisfied with the service, customer continues to prefer that company.

The biggest problem for customers is waiting in the queue. Because they want to get things done and leave without wasting time. If there are long queues at a company with no specified method, the customer begins to complain. Companies try to find solutions to prevent them. One of these companies is postal organizations is PTT (T.C. Posta ve Telgraf Teşkilatı Genel Müdürlüğü) can be an example for this.

There are many transactions such as money transfer, cargo sending, receiving cargo in PTT.

In order to provide better services, the queue problem will be tried to be solved in this project.

## System components

### ENTITIES

- ❖ Customer
- ❖ Teller
- ❖ Ticket Machine
- ❖ ATM

### ATRIBUTES

#### Customer

- ❖ SSN (Social Security Number)
- ❖ Name
- ❖ Surname
- ❖ Address
- ❖ Other identity informations.

#### Tellers

- ❖ Name
- ❖ Surname
- ❖ Employee Number
- ❖ Signature
- ❖ Stamp ( to accept the operation )

#### Ticket Machine

- ❖ Tickets
- ❖ Button
- ❖ Number of total customers records

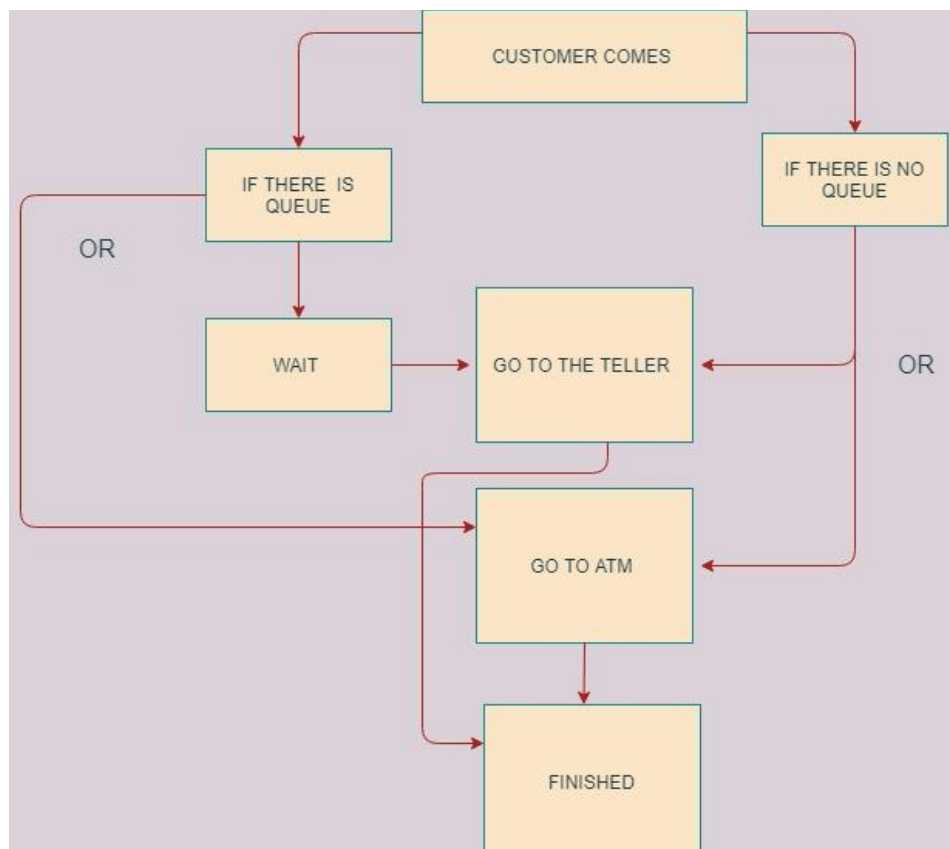
#### ATM

- ❖ Card Entry
- ❖ Money

## The relations between system components

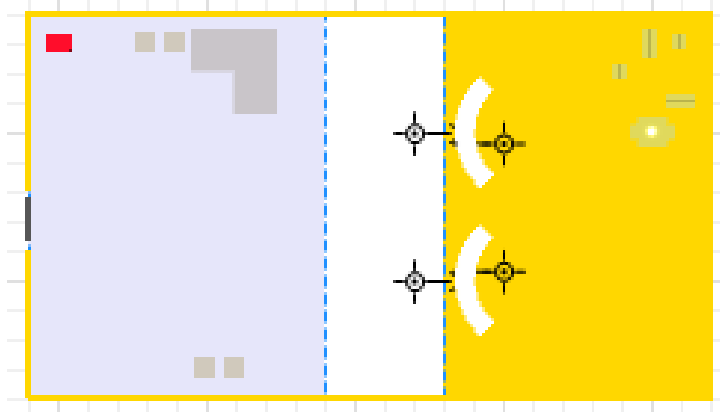
These are the steps of process. It shows the relations between system components. (entities, attributes, activities, events, state variables)

Customer comes to PTT. The customer takes a sequence number from the queue machine and waits for its turn to come. In this case, since each incoming customer will receive a sequence number, a queue is created automatically. Customers whose numbers are lit on the screen at the counter proceed to the counter to make the transaction. After performing the transaction, the customer leaves the institution and the next customer's sequence number lights up on the screen. In this way, customers take turns making their transactions. The system works with FIFO (First in first out).

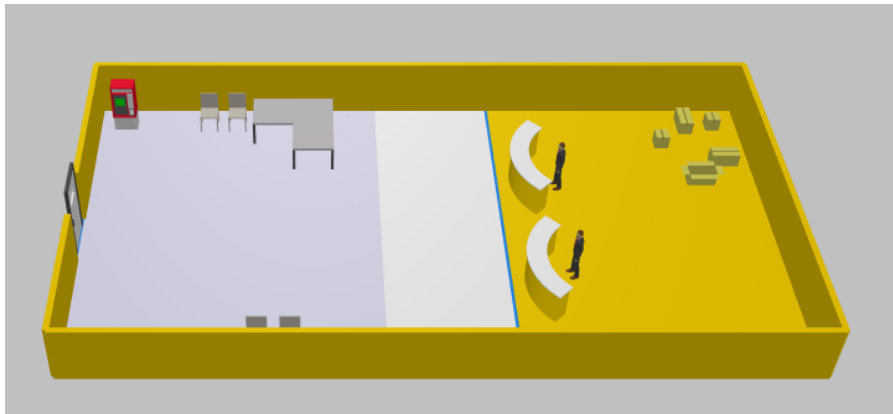


## FIRST MODEL

### 2D view of the model



### 3D view of the model



## **The input variables (describe as the decision variables and uncontrollable variables)**

### **EXOGENOUS (INPUT) VARIABLES:**

#### **1-DECISION VARIABLES:**

- Number of tellers
- Number of ATM

#### **2-UNCONTROLLABLE VARIABLES:**

- Customer arrivals
- Technique problems

### **ENDOGENOUS (OUTPUT) VARIABLES:**

- Average waiting time in queue
- Average service time
- Average waiting time in system
- Customer checkout time
- Total Customer entered to service
- Total Customer which completed service

## FIRST MODEL CALCULATIONS

| SEEDS   | AVG waiting time in queue (minute) | AVG service time (minute) | AVG waiting time in system (minute) | Total Customer entered to system | Total Customer entered to service | Total Customer which completed service | Simulation Time (minute) |
|---------|------------------------------------|---------------------------|-------------------------------------|----------------------------------|-----------------------------------|--|--------------------------|
| SEED 1  | 62.86                              | 14.64                     | 77.5                                | 80                               | 66                                | 62                                     | 480                      |
| SEED 2  | 58                                 | 14.7                      | 72.7                                | 88                               | 66                                | 62                                     | 480                      |
| SEED 3  | 34.88                              | 14.3                      | 49.18                               | 83                               | 63                                | 59                                     | 480                      |
| SEED 4  | 77.08                              | 14.65                     | 91.73                               | 95                               | 66                                | 62                                     | 480                      |
| SEED 5  | 64.71                              | 13.975                    | 78.685                              | 109                              | 63                                | 59                                     | 480                      |
| SEED 6  | 42.61                              | 14.43                     | 57.04                               | 78                               | 63                                | 59                                     | 480                      |
| SEED 7  | 83.58                              | 14.075                    | 97.655                              | 102                              | 66                                | 62                                     | 480                      |
| SEED 8  | 62.83                              | 14.458                    | 77.288                              | 99                               | 64                                | 60                                     | 480                      |
| SEED 9  | 63.36                              | 14.16                     | 77.52                               | 104                              | 66                                | 62                                     | 480                      |
| SEED 10 | 49.35                              | 13.81                     | 63.16                               | 94                               | 66                                | 62                                     | 480                      |

|                            | AVG waiting<br>time in queue<br>(minute) | AVG service<br>time<br>(minute) | AVG waiting<br>time<br>in system<br>(minute) | Total<br>Customer<br>entered to<br>system | Total<br>Customer<br>entered to<br>service | Total<br>Customer<br>which<br>completed<br>service |
|----------------------------|--|---------------------------------|--|---|--|--|
| <b>Sample</b>              | 10                                       | 10                              | 10   | 10  | 10   | 10   |
| <b>Sample Mean</b>         | 59.926                                   | 14.3198                         | 74.2458                                      | 93.2                                      | 64.9                                       | 60.9   |
| <b>Std. Deviation</b>      | 14.71280334                              | 0.307678331                     | 14.73309923                                  | 10.63328109                               | 1.449137675                                | 1.449137675  |
| <b>Confidence Interval</b> | 50.8 to 69                               | 14.1 to 14.54                   | 65.1 to 83.4                                 | 86.6 to 99.8                              | 64 to 65.8                                 | 60 to 61.8   |
| <b>CI %95</b>              | ±9.1                                     | ±0.22                           | ±9.145                                       | ±6.6                                      | ±0.898                                     | ±0.898   |
| <b>CI %95 * 0.1</b>        | 0.91                                     | 0.022                           | 0.9145                                       | 0.66                                      | 0.0898                                     | 0.0898   |
| <b>new CI</b>              | ±8.19                                    | ±0.198                          | ±8.2305                                      | ±5.94                                     | ±0.808                                     | ±0.808   |
| <b>%10 narrowed CI</b>     | 51.736 to 68.116                         | 14.122 to 14.517                | 66 to 82.48                                  | 87.26 to 99.14                            | 64.09 to 65.7                              | 60.09 to 61.7                                      |
| <b>Prediction Interval</b> | 21.976 to 97.876                         | 13.53 to 15.113                 | 36.24 to 112.25                              | 65.76 to 120.63                           | 61.16 to 68.63                             | 57.16 to 64.64                                     |

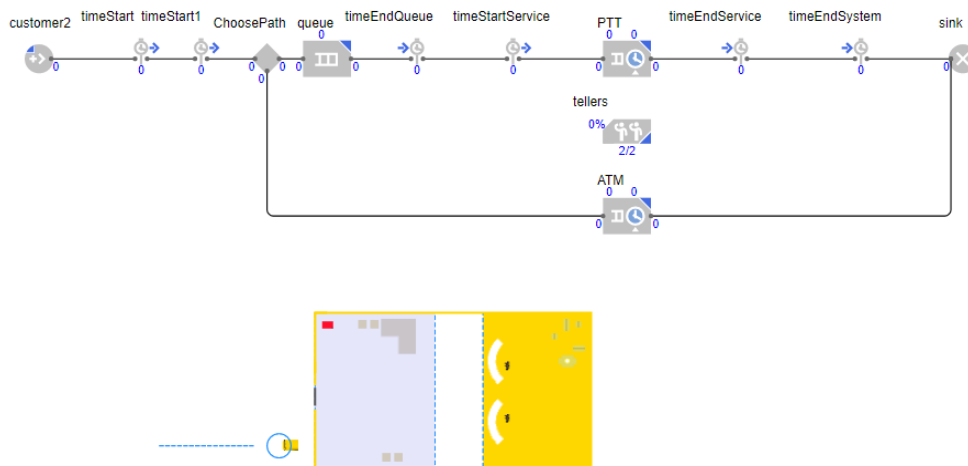
## SECOND MODEL

Waiting time was long in our first model. Most of the customers were waiting in the queue. We preferred to use a machine to find a solution to this. Because machines can run faster than humans, It saves time.

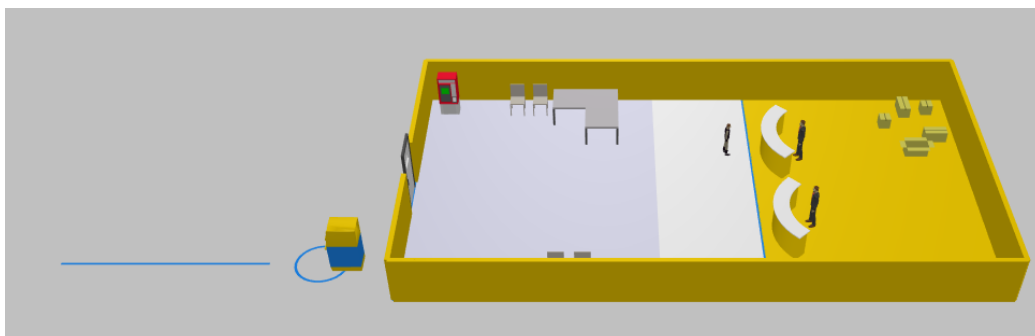
Customers who come for some money transactions can do their job at the ATM in the our second model.

Increasing the number of tellers can only be efficient for large PTT locations. But since PTTs are generally small, instead of increasing the number of tellers, we can supplement machines (instead of using manpower). Bill payment and money transfer can be done with fast machine.(etc. ATM)

### 2D



### 3D





## SECOND MODEL CALCULATIONS

| SEEDS   | AVG waiting time in queue (minute) | AVG service time (minute) | AVG waiting time in system (minute) | Total Customer entered to system | Total Customer entered to service | Total Customer which completed service | Simulation Time (minute) |
|---------|------------------------------------|---------------------------|-------------------------------------|----------------------------------|-----------------------------------|--|--------------------------|
| SEED 1  | 16.83                              | 10.57                     | 27.4                                | 96                               | 95                                | 91                                     | 480                      |
| SEED 2  | 6.73                               | 9.66                      | 16.39                               | 87                               | 87                                | 86                                     | 480                      |
| SEED 3  | 18.91                              | 10.86                     | 29.77                               | 102                              | 96                                | 92                                     | 480                      |
| SEED 4  | 8.6                                | 10.96                     | 19.56                               | 106                              | 96                                | 102                                    | 480                      |
| SEED 5  | 9.61                               | 10.13                     | 19.74                               | 99                               | 99                                | 96                                     | 480                      |
| SEED 6  | 1.71                               | 9.83                      | 11.54                               | 79                               | 79                                | 76                                     | 480                      |
| SEED 7  | 2.66                               | 10.03                     | 12.69                               | 96                               | 92                                | 88                                     | 480                      |
| SEED 8  | 6.75                               | 9.53                      | 16.28                               | 84                               | 84                                | 82                                     | 480                      |
| SEED 9  | 10.76                              | 9.86                      | 20.62                               | 111                              | 110                               | 105                                    | 480                      |
| SEED 10 | 11.95                              | 10.35                     | 22.3                                | 101                              | 100                               | 95                                     | 480                      |

|                                | AVG waiting<br>time in<br>queue<br>(minute) | AVG service<br>time<br>(minute) | AVG waiting<br>time<br>in system<br>(minute) | Total<br>Customer<br>entered to<br>system | Total<br>Customer<br>entered to<br>service | Total<br>Customer<br>which<br>completed<br>service |
|--------------------------------|---|---------------------------------|--|---|--|--|
| <b>Sample</b>                  | 10  | 10                              | 10   | 10  | 10   | 10   |
| <b>Sample Mean</b>             | 9.451                                       | 10.178                          | 19.629                                       | 96.1                                      | 93.8                                       | 91.3   |
| <b>Std. Deviation</b>          | 5.511304443                                 | 0.49380158                      | 5.837144374                                  | 10.04932281                               | 8.841819823                                | 8.807194029  |
| <b>Confidence Interval</b>     | 6.036 to 12.86                              | 9.872 to 10.48                  | 16.012 to 23.246                             | 89.87 to 102.3                            | 88.3 to 99.28                              | 85.85 to 96.75                                     |
| <b>Confidence Interval %95</b> | ±3.415                                      | ±0.306                          | ±3.617                                       | ±6.228                                    | ±5.48                                      | ±5.45  |
| <b>CI %95 * 0.1</b>            | 0.3415                                      | 0.036                           | 0.3617                                       | 0.6228                                    | 0.548                                      | 0.545  |
| <b>Required Half-width</b>     | ±3.0735                                     | ±0.2754                         | ±3.2553                                      | ±5.61                                     | ±4.932                                     | ±4.905   |
| <b>Replication Needed</b>      | 12.346                                      | 12.351                          | 12.353                                       | 12.324                                    | 12.346                                     | 12.385   |
| <b>%10 narrowed CI</b>         | 6.3775 to 12.52                             | 9.926 to 10.448                 | 16.379 to 22.9                               | 90.49 to 101.71                           | 88.9 to 98.7                               | 86.4 to 96.2                                       |
| <b>Prediction Interval</b>     | 0 to 22.64                                  | 8.904 to 11.45                  | 4.57 to 34.68                                | 70.17 to 122.02                           | 70.99 to 116.61                            | 68.58 to 114.02                                    |

## COMPARISON

Our second model performance is greater than the first model. Putting an ATM increased efficiency.

### AVG waiting time in queue

| AVERAGE WAITING TIME IN QUEUE                    |             |             |                     |
|--|-------------|-------------|---------------------|
| Replication                                      | MODEL 1     | MODEL 2     | Observed Difference |
| 1  | 62.86       | 16.83       | 46.03               |
| 2  | 58          | 6.73        | 51.27               |
| 3  | 34.88       | 18.91       | 15.97               |
| 4  | 77.08       | 8.6         | 68.48               |
| 5  | 64.71       | 9.61        | 55.1                |
| 6  | 42.61       | 1.71        | 40.9                |
| 7  | 83.58       | 2.66        | 80.92               |
| 8  | 62.83       | 6.75        | 56.08               |
| 9  | 63.36       | 10.76       | 52.6                |
| 10   | 49.35       | 11.95       | 37.4                |
| Sample Mean                                      | 59.926      | 9.451       | 50.475              |
| Sample Variance                                  | 216.466582  | 30.37447667 | 309.1135167         |
| Standart Deviation                               | 14.7128033  | 5.511304443 | 17.5816244          |
| Confidence Interval<br>(Model1-Model2) 95<br>% ± | 12.57626264 |             |                     |
| Interval   | 37.8987374  | to          | 63.05126264         |

The confidence interval does not include zero. It means that two systems are different each other. The shorter the waiting time, the more customers will come. For this reason, if the waiting time is less, the system is better in this respect. When we look at the table, all the waiting times of model 2 are less than the waiting times of model 1. So model 2 is better than model 1 in terms of waiting time.

## AVG service time

| AVERAGE SERVICE TIME                |             |            |                     |
|-------------------------------------|-------------|------------|---------------------|
| Replication                         | MODEL 1     | MODEL 2    | Observed Difference |
| 1                                   | 14.64       | 10.57      | 4.07                |
| 2                                   | 14.7        | 9.66       | 5.04                |
| 3                                   | 14.3        | 10.86      | 3.44                |
| 4                                   | 14.65       | 10.96      | 3.69                |
| 5                                   | 13.975      | 10.13      | 3.845               |
| 6                                   | 14.43       | 9.83       | 4.6                 |
| 7                                   | 14.075      | 10.03      | 4.045               |
| 8                                   | 14.458      | 9.53       | 4.928               |
| 9                                   | 14.16       | 9.86       | 4.3                 |
| 10                                  | 13.81       | 10.35      | 3.46                |
| Sample Mean                         | 14.3198     | 10.178     | 4.1418              |
| Sample Variance                     | 0.094665956 | 0.24384    | 0.324884622         |
| Standart Deviation                  | 0.307678331 | 0.49380158 | 0.569986511         |
| Confidence Interval (Model1-Model2) |             |            |                     |
| 95 % ±                              |             |            | 0.407715459         |
| Interval                            | 3.734084541 | to         | 4.549515459         |

The confidence interval does not include zero. It means that two systems are different each other. Short service time affects waiting time, which results in more customers coming. Less service time indicates that the model is better. Customer satisfaction is provided. When we look at the table, we can see that model 2's service time is less than model 1. In this respect, model 2 is better than model 1.

## AVG waiting time in the system

| AVERAGE WAITING TIME IN THE SYSTEM  |            |             |                     |
|-------------------------------------|------------|-------------|---------------------|
| Replication                         | MODEL 1    | MODEL 2     | Observed Difference |
| 1                                   | 77.5       | 27.4        | 50.1                |
| 2                                   | 72.7       | 16.39       | 56.31               |
| 3                                   | 49.18      | 29.77       | 19.41               |
| 4                                   | 91.73      | 19.56       | 72.17               |
| 5                                   | 78.685     | 19.74       | 58.945              |
| 6                                   | 57.04      | 11.54       | 45.5                |
| 7                                   | 97.655     | 12.69       | 84.965              |
| 8                                   | 77.288     | 16.28       | 61.008              |
| 9                                   | 77.52      | 20.62       | 56.9                |
| 10                                  | 63.16      | 22.3        | 40.86               |
| Sample Mean                         | 74.2458    | 19.629      | 54.6168             |
| Sample Variance                     | 217.064213 | 34.07225444 | 314.3416213         |
| Standart Deviation                  | 14.7330992 | 5.837144374 | 17.72968193         |
| Confidence Interval (Model1-Model2) |            |             |                     |
| 95 % ±                              |            |             | 12.68216926         |
| Interval                            | 41.9346307 | to          | 67.29896926         |

The confidence interval does not include zero. It means that two systems are different each other. If a customer completes the job in the system in a short time, this shows that the system is better. We see that model 2 is better for the results in the table.

## Total customer entered to the service

| TOTAL CUSTOMER ENTERED TO THE SERVICE |            |             |                     |
|---------------------------------------|------------|-------------|---------------------|
| Replication                           | MODEL 1    | MODEL 2     | Observed Difference |
| 1                                     | 66         | 95          | -29                 |
| 2                                     | 66         | 87          | -21                 |
| 3                                     | 63         | 96          | -33                 |
| 4                                     | 66         | 96          | -30                 |
| 5                                     | 63         | 99          | -36                 |
| 6                                     | 63         | 79          | -16                 |
| 7                                     | 66         | 92          | -26                 |
| 8                                     | 64         | 84          | -20                 |
| 9                                     | 66         | 110         | -44                 |
| 10                                    | 66         | 100         | -34                 |
| Sample Mean                           | 64.9       | 93.8        | -28.9               |
| Sample Variance                       | 2.1        | 78.17777778 | 70.98888889         |
| Standart Deviation                    | 1.44913767 | 8.841819823 | 8.425490424         |
| Confidence Interval (Model1-Model2)   |            |             |                     |
| 95 % ±                                |            |             | 6.026814021         |
| Interval                              | -34.926814 | to          | -22.87318598        |

The confidence interval does not include zero. It means that two systems are different each other. The increase in the number of customers leaving the waiting queue and going to the teller indicates that the system works faster. Model 2 is better than model 1. The number of people entering the service is higher in model 2, which indicates that model 2 is better in this side.

## OUTPUTS / RESULTS / General

- ❖ Average waiting time in queue is decreased.
- ❖ Average spent time in system is decreased.
- ❖ Total Customer which completed service are decreased.
- ❖ AVG service time is decreased, but completed jobs are increased.
- ❖ Number of customers are increased.