



*Republic of the Philippines*  
**PROVINCE OF PAMPANGA**  
**MUNICIPALITY OF SAN SIMON**

*Municipal Hall, Mc. Arthur Hi-way, San Agustin, San Simon, Pampanga, Philippines, 2015*

**OFFICE OF THE SANGGUNIANG BAYAN**

**MINUTES OF THE REGULAR SESSION OF THE MUNICIPAL COUNCIL OF SAN SIMON, PAMPANGA HELD ON JULY 30, 2021 10 O'CLOCK IN THE MORNING AT THE MUNICIPAL SESSION HALL.**

**PRESENT:**

Hon. Honorato M. Almario

Hon. Irene B. David

Hon. Beda S. Pineda

Hon. Randie T. Flores

Hon. Joshua A. Malonzo

Municipal Councilor/  
Temporary Presiding Officer

Municipal Councilor

-do-

LNB President

PPSK President

**SUSPENDED:**

Hon. Romanoel L. Santos

Hon. Mark P. Macapagal

Hon. Irene B. Dagdag

Hon. Randell P. Bondoc

Hon. Archiebald S. Basilio

Municipal Councilor

-do-

-do-

-do-

-do-

**ORDINANCE NO. '21-0026**

Sponsored by Hon. Randie T. Flores

**AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.5 SERIES OF 2021 IN THE TOTAL AMOUNT OF FOUR MILLION TWO HUNDRED THOUSAND PESOS (PHP 4,200,000.00) FOR PAYMENT OF SPECIAL PURPOSE APPROPRIATIONS, ADDITIONAL LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) PHP 150,000.00; ADDITIONAL GENDER AND DEVELOPMENT (GAD) PHP 150,000.00; ADDITIONAL PROVISION FOR SENIOR CITIZEN AND PERSONS WITH DISABILITY (PWD) PHP 30,000.00; DONATION-FINANCIAL AND MEDICAL ASSISTANCE PHP 1,200,000.00; OTHER MAINTENANCE AND OPERATING EXPENSES PHP 2,670,000.00.**

**BE IT ORDAINED BY THE SANGGUNIANG BAYAN OF THE MUNICIPALITY OF SAN SIMON, PAMPANGA IN SESSION ASSEMBLED, THAT:**

**Section 1.** The Supplemental Budget of the Municipality of San Simon for Fiscal Year 2021 in the total amount of **FOUR MILLION TWO HUNDRED THOUSAND PESOS (PHP 4,200,000.00)** is hereby approved;

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance.

- |              |   |   |
|--------------|---|---|
| 1. LBP NO. 8 | - | Statement of Funding Source             |
| 2. LBP NO. 9 | - | Statement of Supplemental Appropriation |

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **FOUR MILLION TWO HUNDRED THOUSAND PESOS (PHP 4,200,000.00)** shall be as follows:



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Actual Collection in Excess of the Estimated Income FY 2021	PHP 3,000,000.00
Reversion	
Mayor's Office – Furniture and Fixtures	1,000,000.00
Rural Health Unit Office - Office Equipment	100,000.00
Rural Health Unit Office - Other PPE - Mistblower	100,000.00
<b>TOTAL</b>	<b>PHP 4,200,000.00</b>

**Section 3. Use of Funds.** The amount of **FOUR MILLION TWO HUNDRED THOUSAND PESOS (PHP 4,200,000.00)** is hereby appropriated for the Supplemental Budget of the Municipality of San Simon, as follows:

**Proposed New Appropriations Language**

**For THE SUPPLEMENTAL BUDGET NO.5 SERIES OF 2021 IN THE TOTAL AMOUNT OF FOUR MILLION TWO HUNDRED THOUSAND PESOS (PHP 4,200,000.00)**

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. Social					
a. Additional LDRRMF		150,000.00			
b. Additional GAD		150,000.00			
c. Additional Provision for Senior Citizen and PWD		30,000.00			4,200,000.00
d. Donation-Financial and Medical Assistance		1,200,000.00			
e. Other Maintenance and Operating Expenses		2,670,000.00			
Total, Programs		4,200,000.00			
<b>Total New Appropriations</b>					<b>4,200,000.00</b>

**Program Appropriation and Obligation by Object ('000)**

Object of Expenditure	Account Code	Past Year	Current Year	Budget Year
Maintenance and Other Operating Expenses (MOOE)			4,200,000.00	
<b>Total MOOE</b>			<b>4,200,000.00</b>	
<b>TOTAL APPROPRIATIONS</b>			<b>4,200,000.00</b>	



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**Section 4. Separability Clause** - If, for any reason, any selection or provision of this Ordinance is declared invalid or unlawful, other sections thereof which are not affected thereby shall continue to be in full force and effect.

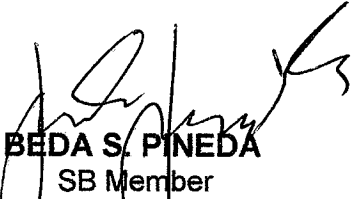
**Section 5. Effectivity** - The Provisions of this Ordinance shall take effect upon approval.

**UNANIMOUSLY APPROVED.**

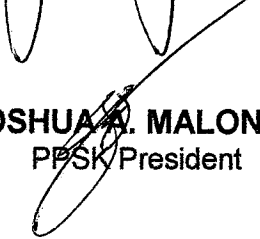
**ADOPTED:**

**JULY 30, 2021**

  
**IRENE B. DAVID**  
SB Member

  
**BEDA S. PINEDA**  
SB Member

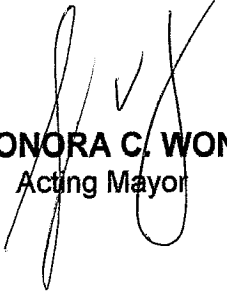
  
**RANDIE T. FLORES**  
LNB President

  
**JOSHUA A. MALONZO**  
PPSK President

Certified Correct:

  
**FLORDELIZA F. MANALESE**  
Local Legislative Staff Assistant II

Attested:  
  
**HONORATO M. ALMARIO**  
Municipal Councilor/Temporary Presiding Officer

Approved:   
**LEONORA C. WONG**  
Acting Mayor

STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET)  
Fiscal Year 2021

Municipality of San Simon

GENERAL FUND

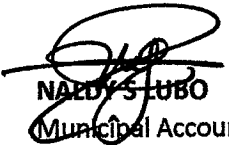
Fund/Special Account

Particular	Account Classification	Amount
(1)	(2)	(3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income FY2021		3,000,000.00
3.0 Savings		
4.0 Realignment		
5.0 Reversion		
Mayors Office - Furniture and Fixtures		1,000,000.00
RHU Office - Office Equipment		100,000.00
RHU Office - Other PPE - Mistblower		100,000.00
Total Estimated Income		4,200,000.00

Certified Correct:

  
ROWEL P MANIACUP  
Municipal Treasurer

Date

  
NALDYS LUBO  
Municipal Accountant

Date

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS CY 2021  
MUNICIPALITY OF SAN SIMON

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
LGU - San Simon	Special Purpose Appropriations (SPA)				
	Additional LDRRMF (Local Disaster Risk Reduction Management Fund)				150,000.00
	Additional Gender and Development (GAD) Fund				150,000.00
	Additional Provision for Senior Citizen and PWD				30,000.00
	Donations - Financial & Medical Assistance				1,200,000.00
	Other Maintenance & Operating Expenses				2,670,000.00
	Total Appropriations				4,200,000.00

Prepared by:

  
JACQUELINE P ALFARO  
Municipal Budget Officer

Approved by:

  
HON LEONORA C WONG  
Vice Mayor/Acting Municipal Mayor

