	Profitability Report							
	Revenue							
				Total	rice Per Load			
					:	\$	Jood Mix	White W
	nue \$	Total Reve			~ · · ·			
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		t	ficency Repor	Operations E				
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+	Revenue Per Unit	Revenue Per Load	Revenue	Units Per Load	Units	Loads	2010	
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	e of Profit Per Load							White V
u J	e of from Ter Load	Difference	: Cost	2018 Raw Materia				White V
-	Cost Per Unit	Cost Per Load	Cost	Units Per Load	Units	Loads		
7	\$	\$	\$				HF-White Wood	
7	\$	\$	\$				White Wood Fines	
1	\$	\$	\$				White Wood Shell	
1		Load Shrinkage			•			
		Shrink Percentage						
			Cost	2017 Raw Materia				
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_	\$	\$	\$			1	White Wood Fines	
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ıl S	ifference if all Equal		9				2017	
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	Cost Per Unit	Profit Per Load	Profit	Units Per Load	Units	Loads		
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Stakeholders tasked me with reporting the profitability of an Offsite Production job. After analyzing the accounts payable and receivable I constructed a profitability report for the Offsite 2018 job (ref: Upper Report). I coupled this report with an operations efficiency report which compared the costs of the 2018 job to the 2017 job (ref: Lower Report).

The profitability report helped stakeholders understanding that the 2018 job was the smaller of the two, and that the 2018 job had a lower profit per load (PPL) of material sold. The operations efficiency report showed stakeholders that this difference in PPL was due to employee inefficiency i.e. employees ground less material per hour in 2018.