	Bixler Farms Profitability Report								
	Revenue								
				Total	Price Per Load	oads P	Lo		
					5	\$	Vood Mix	White W	
	nue \$	Total Rever		·	·	·	·		
				Cost	Grinding				
				Cost	Rate Per Hour	ours R	H		
				·			· ·		
		t	fficency Report	Operations E					
	Revenue Comparison								
1	Revenue Per Unit	Revenue Per Load	Revenue	Units Per Load	Units	Loads			
†	\$	\$	\$				2018		
†	\$	\$	\$				2017		
\$	fference if all Equal	Dif		'	'		,	HF-W	
	e of Profit Per Load							White V	
	2018 Raw Materials Cost							White V	
]	Cost Per Unit	Cost Per Load	Cost	Units Per Load	Units	Loads			
]	\$	\$	\$				HF-White Wood		
	\$	\$	\$				White Wood Fines		
	\$	\$	\$				White Wood Shell		
		Load Shrinkage							
Į	Shrink Percentage								
ļ				2017 Raw Materia					
1	Cost Per Unit	Cost Per Load	Cost	Units Per Load	Units	Loads		HF-W	
	\$	\$	\$				HF-White Wood	White V	
1	\$	\$	\$				White Wood Fines		
1	\$	\$	\$				White Wood Shell	hite Wood Pro	
ł	Load Shrinkage								
ł	Shrink Percentage Cost of Goods Sold Comparison								
1	C (D T)	C D T 1							
+	Cost Per Unit	Cost Per Load	Cost	Units Per Load	Units	Loads	2018		
+	\$	\$	\$				2018		
	\$	\$	\$		'		2017		
	fference if all Equal								
3	Difference of Cost Per Load Grinding Comparision								
†	Cost Per Hour	Cost Per Load	Cost	Hours Per Load	Hours	Loads			
†	\$	\$	\$	LIVILIS I EL LIVID	Hours	Lonus	2018		
†	\$	\$	\$				2017		
\$	fference if all Equal		*				2017		
	ce of Cost Per Load								
	Outbound Freight Comparison								
1	Cost Per Unit	Rate Per Load	Cost	Units Per Load	Units	Loads			
1	\$	\$	\$				2018		
1	\$	\$	\$				2017		
\$	fference if all Equal			•	'				
	Difference of Cost Per Load								
	Profit Comparison								
1	Cost Per Unit	Profit Per Load	Profit	Units Per Load	Units	Loads			
1	\$	\$	\$				2018		
1	\$	\$	\$				2017		
\$	fference if all Equal	Dif							
•	e of Profit Per Load	Difference							

I was tasked with reporting the profitability of an Offsite Production job. After analyzing the accounts payable and receivable I constructed a profitability report for the Bixler 2018 job (ref: Upper Report). I constructed an operations efficiency report for stakeholders which compared the costs of the 2018 job to the 2017 job (ref: Lower Report).

The profitability report helped stakeholders understanding that the 2018 job was the smaller of the two. However, the operation efficiency report showed stakeholders that employees during the job ground less material in an hour in 2018 than in 2017, and this exacerbated the large difference in profit.