

## Profitability Report

### Revenue

	Loads	Price Per Load	Total
White Wood Mix		\$	\$

Total Revenue \$

### Grinding Cost

	Hours	Rate Per Hour	Cost
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## Operations Efficiency Report

### Revenue Comparison

	Loads	Units	Units Per Load	Revenue	Revenue Per Load	Revenue Per Unit
2018				\$	\$	\$
2017				\$	\$	\$

Difference if all Equal \$

Difference of Profit Per Load \$

### 2018 Raw Materials Cost

	Loads	Units	Units Per Load	Cost	Cost Per Load	Cost Per Unit
HF-White Wood				\$	\$	\$
White Wood Fines				\$	\$	\$
White Wood Shell				\$	\$	\$

Load Shrinkage

Shrink Percentage

### 2017 Raw Material Cost

	Loads	Units	Units Per Load	Cost	Cost Per Load	Cost Per Unit
HF-White Wood				\$	\$	\$
White Wood Fines				\$	\$	\$
White Wood Shell				\$	\$	\$

Load Shrinkage

Shrink Percentage

### Cost of Goods Sold Comparison

	Loads	Units	Units Per Load	Cost	Cost Per Load	Cost Per Unit
2018				\$	\$	\$
2017				\$	\$	\$

Difference if all Equal \$

Difference of Cost Per Load \$

### Grinding Comparison

	Loads	Hours	Hours Per Load	Cost	Cost Per Load	Cost Per Hour
2018				\$	\$	\$
2017				\$	\$	\$

Difference if all Equal \$

Difference of Cost Per Load \$

### Outbound Freight Comparison

	Loads	Units	Units Per Load	Cost	Rate Per Load	Cost Per Unit
2018				\$	\$	\$
2017				\$	\$	\$

Difference if all Equal \$

Difference of Cost Per Load \$

### Profit Comparison

	Loads	Units	Units Per Load	Profit	Profit Per Load	Cost Per Unit
2018				\$	\$	\$
2017				\$	\$	\$

Difference if all Equal \$

Difference of Profit Per Load \$

I was tasked with reporting the profitability of an Offsite Production job. After analyzing the accounts payable and receivable I constructed a profitability report for the Bixler 2018 job (ref: Upper Report). I constructed an operations efficiency report for stakeholders which compared the costs of the 2018 job to the 2017 job (ref: Lower Report).

The profitability report helped stakeholders understanding that the 2018 job was the smaller of the two. However, the operation efficiency report showed stakeholders that employees during the job ground less material in an hour in 2018 than in 2017, and this exacerbated the large difference in profit.