

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Purchases & Sales Budget Summary by Branch For July 2022 To September 2022**

Branch	No. of Recs	Purchases Value	Sales Value	Markup
3100 - NAKURU BRANCH	500	11,909,708.00	14,226,565.00	2,316,857.00
3110 - RONGAI BRANCH	135	274,086.00	344,845.00	70,759.00
3120 - ELDAMA RAVINE BRANCH	249	1,287,707.00	1,690,100.00	402,393.00
3130 - KABARNET BRANCH	830	13,404,608.00	14,731,100.00	1,326,492.00
3200 - MOLO BRANCH	282	5,844,294.00	6,830,365.00	986,071.00
3300 - NAIVASHA BRANCH	1077	15,003,644.62	17,666,680.24	2,663,035.62
3400 - NAROK BRANCH	195	6,593,094.00	7,330,440.00	737,346.00
3500 - NYAHURURU BRANCH	794	11,148,083.00	13,115,107.00	1,967,024.00
4100 - KERICHO BRANCH	591	8,126,301.00	9,272,015.00	1,145,714.00
4200 - SOTIK BRANCH	219	4,829,876.00	5,674,870.00	844,994.00
4210 - BOMET BRANCH	324	7,155,889.26	8,856,712.00	1,700,822.74
4300 - KISII BRANCH	110	6,555,380.00	6,555,380.00	0.00
4320 - KILGORIS BRANCH	278	5,348,190.06	6,363,520.00	1,015,329.94
4330 - OYUGIS BRANCH	539	16,320,607.50	18,798,465.00	2,477,857.50
5100 - EMBU BRANCH	262	6,606,840.02	8,028,957.10	1,422,117.08
5300 - NANYUKI BRANCH	301	4,143,793.00	4,885,800.00	742,007.00
5400 - MERU BRANCH	59	9,378,445.00	9,893,350.00	514,905.00
6100 - NAIROBI BRANCH	1406	12,323,739.14	17,636,759.55	5,313,020.41
6130 - MACHAKOS BRANCH	84	1,678,561.00	2,026,440.00	347,879.00
6300 - MOMBASA BRANCH	695	6,470,513.00	8,601,740.00	2,131,227.00
8100 - ELDORET BRANCH	725	2,771,663.57	3,345,210.00	573,546.43
8130 - TURBO BRANCH	170	44,754.00	58,575.00	13,821.00
8140 - ITEN BRANCH	359	1,425,724.80	1,799,760.00	374,035.20
8200 - MOI'S BRIDGE BRANCH	781	5,588,117.74	6,236,065.74	647,948.00
8300 - KAPSABET BRANCH	315	1,305,486.00	1,585,600.00	280,114.00
9100 - KITALE BRANCH	626	12,675,991.00	14,707,930.00	2,031,939.00
9110 - KITALE RETAIL SALES	493	6,071,786.84	6,707,675.00	635,888.16
9200 - BUNGOMA BRANCH	274	6,052,938.00	7,464,400.00	1,411,462.00
9230 - WEBUYE BRANCH	408	2,981,068.80	3,330,340.00	349,271.20
9300 - KAKAMEGA BRANCH	400	11,347,206.00	13,357,440.00	2,010,234.00
Totals: (30 branches)	13481	204,668,096.36	241,122,206.63	36,454,110.27