KFA HEAD OFFICE

P.O. BOX 35, Nakuru, Kenya. 3200 - MOLO BRANCH

Sales Budget Summary by Item Group For July 2022 To September 2022		
Group Description	No. of Recs	Sales Value
02 - S / HAND GUNNY BAGS	1	150,000.00
03 - EA BAG & CORDAGE PRODUCTS	2	180,000.00
04 - JUTE & SISAL PRODUCTS	1	160,000.00
07 - SEEDS	28	1,036,800.00
08 - UNGA FEEDS	15	159,090.00
09 - MISCELLANEOUS FEEDS	38	319,410.00
10 - BRAN & POLLARD	1	31,500.00
12 - FERTILIZERS	10	2,932,800.00
15 - COOPER PRODUCTS	1	41,400.00
16 - KENYA SWISS PRODUCTS	13	270,010.00
17 - TWIGA CHEMICAL PRODUCTS	4	25,450.00
18 - MURPHY CHEMICAL PRODUCTS	12	147,990.00
20 - MISC. & VET PRODUCTS	101	675,175.00
21 - PIG & POULTRY PRODUCTS	9	123,990.00
22 - GARDEN TOOLS & EQUIPMENTS	13	308,550.00
23 - FENCING WIRES & EQUIPMENTS	1	1,350.00
28 - TOOLS & BELTONG	2	9,600.00
31 - CLOTHING & BLANKETS	1	10,200.00
33 - BICYLES & STATIONERY	1	4,500.00
34 - MISCELLANEOUS ITEMS	1	300.00
42 - VEGETABLE SEEDS	27	242,250.00
Totals: (21 groups)	<u>282</u>	<u>6,830,365.00</u>