

**KFA HEAD OFFICE****P.O. BOX 35,  
Nakuru, Kenya.****All Branches****Expenses Budget Summary By Branch For July 2022 To September 2022**

<b>Branch</b>	<b>No. of Recs</b>	<b>Amount</b>
1110 - GENERAL ADMINISTRATION	2	652,440.00
1120 - INTERNAL AUDIT DIVISION	2	870,000.00
1200 - MARKETING DEPARTMENT	2	13,660.00
1300 - SECRETARIAL DEPARTMENT	19	11,825,050.05
1310 - PROPERTY MANAGEMENT DIVISION	5	2,693,775.00
1311 - PRINTING STATIONERY SECTION	4	312,000.00
1410 - SUPPLIES DISTRIBUTION DIVISION	3	52,000.00
1420 - SALES ADMINISTRATION DIVISION	3	515,000.00
1510 - FINANCE ACCOUNTING DIVISION	6	1,065,000.00
1540 - INFORMATION SYSTEMS DIVISION	2	328,353.75
1700 - HUMAN RESOURCES DEPARTMENT	42	19,804,369.00
3100 - NAKURU BRANCH	30	1,386,031.00
3110 - RONGAI BRANCH	21	422,079.00
3120 - ELDAMA RAVINE BRANCH	26	915,108.00
3130 - KABARNET BRANCH	27	936,269.00
3200 - MOLO BRANCH	32	1,176,762.00
3300 - NAIVASHA BRANCH	32	1,332,560.00
3400 - NAROK BRANCH	29	840,179.00
3500 - NYAHURURU BRANCH	28	903,797.00
4100 - KERICHO BRANCH	25	1,024,224.00
4200 - SOTIK BRANCH	31	661,876.00
4210 - BOMET BRANCH	25	665,312.00
4300 - KISII BRANCH	12	708,973.00
4320 - KILGORIS BRANCH	24	651,961.00
4330 - OYUGIS BRANCH	30	930,556.00
5100 - EMBU BRANCH	30	1,019,862.00
5220 - MUKURWE-INI BRANCH	6	118,174.00
5300 - NANYUKI BRANCH	12	657,720.00
5310 - NARO MORU BRANCH	28	748,408.00
5400 - MERU BRANCH	27	666,905.00
6100 - NAIROBI BRANCH	24	933,010.00
6130 - MACHAKOS BRANCH	26	510,398.75
6300 - MOMBASA BRANCH	28	1,043,979.00
8100 - ELDORET BRANCH	27	1,345,229.00
8130 - TURBO BRANCH	20	226,647.00
8140 - ITEN BRANCH	24	430,700.00
8200 - MOI'S BRIDGE BRANCH	27	764,851.00
8300 - KAPSABET BRANCH	18	415,172.00
9100 - KITALE BRANCH	29	1,551,087.00

**KFA HEAD OFFICE**

**P.O. BOX 35,  
Nakuru, Kenya.**

**All Branches**

**Expenses Budget Summary By Branch For July 2022 To September 2022**

9110 - KITALE RETAIL SALES	27	886,426.00
9140 - KAPENGURIA BRANCH	10	479,690.00
9200 - BUNGOMA BRANCH	18	533,144.00
9230 - WEBUYE BRANCH	24	448,799.00
9300 - KAKAMEGA BRANCH	30	1,116,607.00
<b>Totals: (44 branches)</b>	<b><u>897</u></b>	<b><u>64,584,143.55</u></b>