

**KFA HEAD OFFICE**

P.O. BOX 35,  
Nakuru, Kenya.

3200 - MOLO BRANCH

**Purchases & Sales Budget Summary by Item Group For July 2022 To September 2022**

Group Description	No. of Recs	Purchases Value	Sales Value	Markup
02 - S / HAND GUNNY BAGS	1	96,000.00	150,000.00	54,000.00
03 - EA BAG & CORDAGE PRODUCTS	2	137,250.00	180,000.00	42,750.00
04 - JUTE & SISAL PRODUCTS	1	120,000.00	160,000.00	40,000.00
07 - SEEDS	28	873,730.00	1,036,800.00	163,070.00
08 - UNGA FEEDS	15	137,520.00	159,090.00	21,570.00
09 - MISCELLANEOUS FEEDS	38	237,375.00	319,410.00	82,035.00
10 - BRAN & POLLARD	1	27,000.00	31,500.00	4,500.00
12 - FERTILIZERS	10	2,766,270.00	2,932,800.00	166,530.00
15 - COOPER PRODUCTS	1	34,200.00	41,400.00	7,200.00
16 - KENYA SWISS PRODUCTS	13	230,906.00	270,010.00	39,104.00
17 - TWIGA CHEMICAL PRODUCTS	4	20,946.00	25,450.00	4,504.00
18 - MURPHY CHEMICAL PRODUCTS	12	113,044.00	147,990.00	34,946.00
20 - MISC. & VET PRODUCTS	101	518,246.00	675,175.00	156,929.00
21 - PIG & POULTRY PRODUCTS	9	74,940.00	123,990.00	49,050.00
22 - GARDEN TOOLS & EQUIPMENTS	13	248,244.00	308,550.00	60,306.00
23 - FENCING WIRES & EQUIPMENTS	1	855.00	1,350.00	495.00
28 - TOOLS & BELTONG	2	7,680.00	9,600.00	1,920.00
31 - CLOTHING & BLANKETS	1	7,500.00	10,200.00	2,700.00
33 - BICYCLES & STATIONERY	1	3,150.00	4,500.00	1,350.00
34 - MISCELLANEOUS ITEMS	1	225.00	300.00	75.00
42 - VEGETABLE SEEDS	27	189,213.00	242,250.00	53,037.00
<b>Totals: (21 groups)</b>	<b>282</b>	<b>5,844,294.00</b>	<b>6,830,365.00</b>	<b>986,071.00</b>