

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
010001 - GUNNIES NEW ,B TWILL	1	78	199.50	15,561.00
010002 - GUNNIES NEW JUTE	1	350	230.00	80,500.00
010005 - AGRO Z SILAGE BAG 1X2.5M	1	3	750.00	2,250.00
011119 - CHELALUNG BEANS 2KG	1	6	600.00	3,600.00
014003 - NYLON ROPE 9MM	1	9	100.00	900.00
020002 - HEAVY DUTY ELITE BAGS	1	1,089	262.50	285,862.50
020010 - S/H. GUNNIES, GRADE 2	1	7	300.00	2,100.00
020018 - MEDIUM PLANTING BAGS	1	27	892.50	24,097.50
020019 - SMALL BAGS	1	6	703.50	4,221.00
020020 - SECOND HAND 3RD GRADE GUNNIES	1	75	1,050.00	78,750.00
020021 - SUPER GRAINS BAGS	8	4,956	256.45	1,270,987.50
020022 - AGRO Z GRAIN BAGS	6	1,419	248.99	353,322.00
020023 - AGRO Z BAGS	5	268	229.96	61,630.00
020024 - PICS BAGS 50	3	2,128	246.92	525,450.00
020025 - ELITE BAGS	1	258	250.00	64,500.00
020222 - AGROZ BAG	1	34	250.00	8,500.00
020223 - TUNZA BAG	1	9	250.00	2,250.00
021228 - CAYENE	1	60	120.00	7,200.00
025028 - LARGE BAGS	1	16	1,000.00	16,000.00
030030 - KIENJEJI MASH 20KG	1	18	800.00	14,400.00
030342 - NYLONE TWINE 150M	1	5	600.00	3,000.00
032120 - SPECIAL GREEN LEAF BAGS	1	30	400.00	12,000.00
032121 - TEA HARVESTING	1	14	450.00	6,300.00
032220 - COFFEE CLOTH MED 180CM 2738	1	1	1,650.00	1,650.00
032403 - SISAL ROPE 14MM	1	60	850.00	51,000.00
032410 - SUPERFINE ROPE 8MM 0152	2	54	850.00	45,900.00
032420 - SUPERFINE ROPE NO. 0153 10MM	2	33	776.36	25,620.00
032430 - SUPERFINE ROPE 12MM NO. 0155	1	60	850.00	51,000.00
032440 - SUPERFINE ROPE 16MM 0157	1	36	850.00	30,600.00
033001 - SULTI TWINE 1KG	1	4	350.00	1,400.00
033005 - E.A STRING (FINE) 250GM	2	140	157.86	22,100.00
033010 - SISAL TWINE 250GM	1	30	180.00	5,400.00
033011 - E.A STRING 500GM	1	6	200.00	1,200.00
033012 - SISAL TWINE 500GM	1	15	550.00	8,250.00
033013 - E.A STRING (FINE) 1KG	1	1	650.00	650.00
033014 - E.A STRING (FINE) 500GM	3	15	204.00	3,060.00
033015 - E.A STRING NO.0110 A 1KG	9	249	479.40	119,370.00
033016 - E.A STRING (ORDINARY) 1/2KG	1	29	215.00	6,235.00
033017 - E.A STRING 2KG NO. 01	7	410	315.17	129,220.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
033025 - E.A STRING (FINE) 1600GM	2	32	265.00	8,480.00
033026 - E.A STRING 700TIN	1	6	1,800.00	10,800.00
033031 - TWINE 1PLY 100MTS	3	9	544.44	4,900.00
033032 - TWINE 1PLY 250MTS	1	7	165.00	1,155.00
033033 - TWINE 1PLY 500MTS	2	26	500.00	13,000.00
033034 - TWINE 1PLY 1000 MTS	3	5	1,095.00	5,475.00
033035 - TWINE 2PLY 100MTS	1	3	1,400.00	4,200.00
033037 - TWINE 2PLY 500MTS	2	6	592.50	3,555.00
033038 - TWINE 2PLY 1000MTS	2	1	1,250.00	1,250.00
033040 - BALER TWINE 2.5KG	1	30	1,350.00	40,500.00
033078 - POLYTHENE100M	1	12	100.00	1,200.00
033317 - E.A STRING	1	23	550.00	12,650.00
040400 - NYLON STRING 50MTS	2	6	450.00	2,700.00
040401 - JUTE HESSIAN C. 114 X 312GM	2	20	110.00	2,200.00
040402 - EMPTY NYLON BAGS	10	2,733	141.70	387,272.93
040403 - SILAGE BAG 100MTS	7	849	229.45	194,800.00
040404 - JUTE HESSIAN C. 114 X 240GM	5	263	278.52	73,250.00
040406 - CLEAR POLY BAGS SEEDLING	1	15	250.00	3,750.00
040407 - STORAGE BAGS	1	40	750.00	30,000.00
040410 - NYLON ROPE 4MM	3	112	211.61	23,700.00
040411 - NYLON ROPE 5MM	3	61	16.07	980.00
040412 - NYLON ROPE 6MM	2	127	10.00	1,270.00
040413 - NYLON ROPE 7MM	1	20	11.00	220.00
040414 - NYLON ROPE 8MM	6	291	14.93	4,345.00
040415 - NYLON ROPE 9MM	3	50	116.00	5,800.00
040416 - NYLON ROPE 10MM	8	630	233.10	146,850.00
040418 - NYLON ROPE 12MM	4	329	28.18	9,270.00
040441 - AGRI BAG SILAGE	3	3	750.00	2,250.00
040450 - BLACK POLYTHENE BAGS	3	373	804.54	300,095.00
040454 - PCV TEA PLUCKING CAPES	1	10	100.00	1,000.00
040456 - SEEDLING BAG 8 X 10	1	60	20.00	1,200.00
040457 - SEEDLING BAG 6 X 9	2	681	228.47	155,589.18
040459 - SEEDLING 4 X 6	2	9	241.67	2,175.00
040460 - POLYTHENE PLANTING TUBING 4"" (BLACK)	3	395	387.71	153,144.00
040461 - SEEDLING TUBES 5 X 6	1	15	110.00	1,650.00
040462 - BRANCHES P / SLEEVES	1	150	120.00	18,000.00
040463 - 2.5 MTS 100G SILAGE TUBE	4	450	827.78	372,500.00
040464 - SILAGE BAG	1	101	400.00	40,400.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
040474 - PLANTING TUBES 5 X 8	1	69	7,974.00	550,206.00
040480 - SILAGE BAG 1.5M	5	165	822.95	135,786.00
040500 - TEA BAGS 18"" X 18 "" LARGE	1	50	450.00	22,500.00
040501 - TEA PLUCKING BAGS - SMALL	2	12	516.67	6,200.00
041480 - SILAGE TUBE	1	34	700.00	23,800.00
061646 -	1	7	400.00	2,800.00
070000 - H.S.M. 628 X 10KG (*)	1	12	3,150.00	37,800.00
070001 - MWITEMANIA BEANS 2KG	1	19	200.00	3,800.00
070003 - LUCERN SEEDS 500GM	5	54	1,525.93	82,400.00
070004 - PHB 30G97 2KG	1	42	1,600.00	67,200.00
070005 - PHB 30G19 2KG	1	50	1,600.00	80,000.00
070006 - H 629 1 KG	1	27	2,800.00	75,600.00
070008 - KH 600-11D 10KG	1	7	1,550.00	10,850.00
070010 - KH 611D 2KG	1	130	550.00	71,500.00
070025 - BEANS CHELALANG 2KG	1	110	550.00	60,500.00
070045 - OATS S-18 1KG	3	716	165.92	118,800.00
070677 - LAYERS MASH 1KG (*)	1	328	65.00	21,320.00
071003 - SEED OAT 50KG	1	3	600.00	1,800.00
071004 - HAY GRASS	6	803	266.19	213,750.00
071006 - LUCERNE SEED 1KG (*)	3	15	2,138.50	32,077.50
071007 - LUCERNE ALFA ALFA 250G	4	10	791.40	7,914.00
071008 - LUCERNE ALFA ALFA 500G	2	3	1,575.00	4,725.00
071009 - LUCERNE ALFA ALFA 1KG	1	2	2,730.00	5,460.00
071019 - SETERIA 30KG	1	150	65.00	9,750.00
071040 - OAT SEED 1KG	1	456	180.00	82,080.00
071041 - SEED OAT 30KG	1	309	3,450.00	1,066,050.00
071043 - PAN SUNFLOWER 7369 1KG	1	4	180.00	720.00
071045 - SEED OAT 1KG	6	468	136.94	64,087.88
071053 - HYBRID SUNFLOWER 8998 1KG	7	254	375.33	95,335.00
071054 - SUNFLOWER FEED 50KG	2	52	846.15	44,000.00
071060 - LUCERNE HC 500GM	1	2	2,600.00	5,200.00
071075 - FINGER MILLET 1KG	1	20	2,500.00	50,000.00
071076 - FINGER MILLET 500G	1	31	1,000.00	31,000.00
071078 - CHICK MASH 25KG	1	90	1,750.00	157,500.00
071100 - SUNFLOWER KENYA FEDHA 1KG	8	291	277.40	80,724.11
071101 - HYBRID SUNFLOWER SEED 8998X2KG	1	21	400.00	8,400.00
071102 - HYBRID 894(SUNFLOWER) 1KG	1	4	650.00	2,600.00
071109 - SUNFLOWER K FEDHA 2KG	1	48	300.00	14,400.00
071113 - ADC H 600 23A X2KG	3	342	380.00	129,960.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
071115 - COWPEAS M-66 2KG	1	7	483.00	3,381.00
071116 - COWPEAS K-80 2KG	2	20	488.10	9,762.00
071119 - CHELALANG BEANS 2KG	3	1,286	598.76	770,000.00
071120 - COWPEAS 2KG	6	850	582.40	495,040.00
071121 - HYBRID SUNFLOWER SEED 8998X2KG	1	43	750.00	32,250.00
071126 - PLUM PEAS 1KG	1	126	550.00	69,300.00
071127 - ROASTED SUNFLOWER 1KG	1	7	157.50	1,102.50
071129 - BEAN CAPRENT 2KG	2	23	550.00	12,650.00
071130 - MWEZI MOJA 10KG (GLP 1004)	2	150	521.33	78,200.00
071131 - ROSE COCO BEANS 2KG (GLP)	13	1,763	583.46	1,028,640.00
071132 - GREEN GRAMS 2KG	4	164	584.12	95,795.00
071133 - MWEZI MOJA 2KG	3	62	554.07	34,352.50
071134 - KAT B 9 BEANS 2KG	2	109	553.28	60,307.50
071135 - MWITEMANIA X 2KG	8	1,183	558.12	660,251.25
071139 - CANADIAN WONDER 2KG	5	238	533.61	127,000.00
071140 - WAIRIMU DWARF 2KG	8	1,376	562.63	774,184.00
071141 - WAIRIMU BEANS 10KG-DWARF	1	20	550.00	11,000.00
071145 - KAT B 1 BEAN 2KG	1	135	661.50	89,302.50
071148 - PEAS KEL PLUS 1KG	2	30	414.00	12,420.00
071149 - BEAN KBG 2KG	2	1,025	600.00	615,000.00
071152 - TOSHA 401 2KG	1	839	450.00	377,550.00
071154 - NCPB UNGA M/MEAL 5KG	1	82	550.00	45,100.00
071156 - GREENFEAST 1KG	2	17	420.00	7,140.00
071160 - ROSE COCO BEANS 90KG	1	7	735.00	5,145.00
071165 - ROSE COCO BEANS 1KG	1	696	550.00	382,800.00
071173 - BEANS K.K.8 *2KGS	1	13	399.00	5,187.00
071181 - GREEN GRAMS M26 2KG	1	3	525.00	1,575.00
071183 - ROSECOCO GLP 2KG	1	8	577.50	4,620.00
071194 - BEAN STAR 2053 5000 SEEDS	1	9	1,438.50	12,946.50
071196 - BEAN STAR 2054 15G	1	4	262.50	1,050.00
071200 - SEED WHEAT 50KG{NON CUD}	3	211	3,981.04	840,000.00
071201 - KWALE X 50 KG	4	236	3,936.19	928,941.04
071209 - SEED WHEAT NJORO II 50KG	4	352	3,899.93	1,372,773.96
071210 - FARASI SEED WHEAT 50KG	2	13	4,000.00	52,000.00
071212 - EAGLE WHEAT SEED 50KG	3	112	3,939.46	441,219.15
071213 - CHUI WHEAT SEED 50KG	2	232	3,901.72	905,200.00
071231 - CHELALANG BEANS 2KG	2	64	615.63	39,400.00
071236 - SOYA BEANS X2KG (SEEDCO)	1	30	500.00	15,000.00
071254 - SUDAN GRASS 1KG	1	2	1,500.00	3,000.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
071260 - POTATOE SEED 50KG	1	246	3,500.00	861,000.00
071277 - (MWITEMANIA BEANS 2KG	1	31	547.37	16,968.47
071299 - SUNGURU 301 2KG	1	116	535.50	62,118.00
071305 - FAMAS DCP 250G	1	2	100.00	200.00
071594 - BOMA RHODES 1KG	1	93	1,300.00	120,900.00
071600 - BERMUDA 500G	1	4	2,000.00	8,000.00
071601 - BERMIDA GRASS 1KG	1	11	2,572.50	28,297.50
071602 - PASPALUM GRASS 1KG	1	3	3,200.00	9,600.00
071605 - KIKUYU GRASS 500GMS SIM	2	11	3,172.73	34,900.00
071606 - POKOT GRASS 1KG	1	3	1,200.00	3,600.00
071611 - MBARARA RHODES 1KG	3	109	1,043.82	113,776.00
071612 - BOMA RHODES 1KG	22	1,532	1,246.89	1,910,232.36
071613 - ELMBA RHODES 1KG	5	278	1,409.80	391,925.00
071619 - GADAM SORGHUM 2KG	3	89	439.38	39,105.00
071621 - HAY GRASS(RHODES)	3	1,037	304.20	315,460.00
071624 - BARMUDA GRASS 250G	1	3	1,100.00	3,300.00
071629 - HAY GRASS	1	2	1,350.00	2,700.00
071631 - KIKUYU GRASS 1KG	2	10	2,804.00	28,040.00
071633 - MUTATO F1 1KG	1	9	6,510.00	58,590.00
071634 - MUTATO F1 500G	1	3	3,465.00	10,395.00
071635 - MUTATO F1 250G	1	3	1,785.00	5,355.00
071640 - SORGHUM SEEDS 2KG	2	12	400.00	4,800.00
071646 - SORGHUMS SERENA/ 2KG	4	94	383.62	36,060.00
071649 - FINGER M. 2KG	5	28	396.71	11,108.00
071658 - SEREDO SORGUM 2KG	5	731	397.31	290,431.00
071705 - LUCERN 101 25GM	4	12	792.92	9,514.98
071724 - H.S.M 6506 X 2KGS	2	36	402.90	14,504.50
071725 - LUCERN HUNTER RIVER 1KG	8	72	2,684.17	193,260.00
071726 - LUCERNE HUNTER 500GM	4	15	1,423.33	21,350.00
071727 - LUCERN HUNTER RIVER 250GMS	6	107	813.93	87,090.00
071730 - LUCERNE BARONET 1KG	1	14	2,644.47	37,022.58
071731 - DESMODIUM 250GM SIM	7	73	1,448.09	105,710.76
071732 - LUCERNE GRANADA 1KG	1	285	2,905.00	827,925.00
071733 - DESMODIUM 1KG SIM	5	307	5,685.71	1,745,513.50
071734 - DESMODIUM 500GM SIM	5	28	3,145.28	88,067.87
071735 - GLP92X2KGS	1	2	1,575.00	3,150.00
071745 - SERENA SORGHUM 1KG	1	15	145.00	2,175.00
071746 - POTATOE SEED ARNOVA 50KG	3	41	401.46	16,460.00
071752 - GROWERS 20KGS	1	9	600.00	5,400.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
071763 - GREENFEAST 1KG	4	115	428.09	49,230.00
071767 - PEAS PLUM 1KG	4	124	603.63	74,850.00
071768 - PEAS PLUM 500GM	2	75	210.00	15,750.00
071967 - KUNDE COW PEAS 2KG	1	3	550.00	1,650.00
072100 - HSM 512X5KG	1	291	384.97	112,026.27
072101 - H513 X 2KG	22	3,836	400.89	1,537,827.42
072107 - H.S.M. 513 X 25KG	1	119	399.00	47,481.00
072108 - OATS SEEDS 1KG	3	64	189.22	12,110.00
072117 - HYBRID 624 X 2KG	24	5,664	395.09	2,237,789.65
072120 - 522 X 2KG	1	7	370.00	2,590.00
072123 - H 517 X 2KG	5	443	415.49	184,060.50
072125 - DH02 X 1KG	2	42	337.36	14,169.00
072126 - H 628 X 2KG	1	545	400.00	218,000.00
072127 - HSM SY 594 X 2KG	4	531	493.67	262,140.00
072128 - HSM DH01 2KG	1	32	350.00	11,200.00
072136 - TOSHEKA SEED MAIZE 2KG	2	251	452.24	113,512.50
072145 - 6506 X 2KG	6	717	399.16	286,200.00
072149 - HYBRID 6218 2KG.	9	640	399.54	255,703.29
072150 - HYBRID 6218 10KG	5	30	1,947.40	58,421.90
072151 - H.S.M. 6218 X 25KG	4	258	420.00	108,360.00
072152 - HYBRID 520 X 2KG	10	743	399.46	296,797.50
072153 - H.S.M. 520 X 10KG	1	26	400.00	10,400.00
072155 - TEGO1101 2KG	1	24	420.00	10,080.00
072158 - SUNGURA 401 X 2KGS	2	688	500.00	344,000.00
072159 - HB 521 X 2KG	1	140	400.00	56,000.00
072161 - HSM PHI X 2KG	2	45	427.78	19,250.00
072163 - GREEN FEAST PEAS 1KG	1	60	600.00	36,000.00
072171 - H614 X 25KG	11	40	4,850.96	194,038.25
072172 - H614 X 10KG	11	10	2,047.50	20,475.00
072173 - SEED MAIZE KATUMANI 2KG	2	280	400.00	112,000.00
072175 - H/B SEED 601 2KG	1	30	450.00	13,500.00
072177 - H614 X 2KG	25	3,686	401.79	1,481,001.36
072178 - DH02 2KG	2	375	408.71	153,268.00
072186 - HYBRID 614 1KG	2	170	400.00	68,000.00
072189 - HSM 511X2KG	2	155	443.87	68,800.00
072194 - H.S.M. 625 X 2KG	6	366	396.74	145,208.32
072201 - HYBRID 626 X 2KG	2	2	409.50	819.00
072209 - WS 202X1KG	2	20	585.00	11,700.00
072213 - PWANI H/B X2KG	1	1,400	400.00	560,000.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
072218 - HSM 512X5KG	1	154	550.00	84,700.00
072220 - HYBRID 628 X 2KG	15	3,280	396.93	1,301,946.74
072222 - PH4X2KG	2	1,325	400.00	530,000.00
072227 - H.S.M DH04 X 2KG	13	3,630	400.08	1,452,298.27
072228 - H.S.M. DH02 X 2KG	3	1,396	400.00	558,400.00
072229 - 9401X2KG	2	32	390.00	12,480.00
072233 - PAN 5243 X 2KG	1	50	510.00	25,500.00
072235 - PAN 691 X 2KG	4	70	510.00	35,700.00
072240 - PIONEER 3253 2KG	3	2,235	527.20	1,178,295.00
072242 - PIONEER 30G 97 2KG	1	2	577.50	1,155.00
072244 - .PAN 691 X 25KG	3	3	6,375.00	19,125.00
072245 - PAN 691 X 10KG	3	6	2,550.00	15,300.00
072249 - PIONEER 30V53 2KG	1	3	390.00	1,170.00
072256 - HYBRID 629 X 2KG	17	672	398.26	267,628.33
072257 - HYBRID 629 X 25KG	5	3	5,000.00	15,000.00
072260 - HSM 904 X2KG	3	492	480.00	236,160.00
072263 - HSM 909X2KG	1	10	588.00	5,880.00
072264 - KOW KANDY 1KG	8	537	556.24	298,700.00
072265 - HSM 655 2KG	3	145	386.08	55,981.60
072269 - PAN 683 X 2KG	1	45	650.00	29,250.00
072271 - HYBRID 516 X 2KG	14	1,794	400.24	718,034.66
072276 - H629 X 10KG	3	10	1,950.00	19,500.00
072277 - H.S.M. 6213 X 25KG	8	21	4,270.00	89,670.00
072278 - HSM 505X2KG	5	1,404	550.62	773,072.00
072280 - H.SEED MAIZE 6210 X 2KG	2	2	409.50	819.00
072286 - HYBRID 6213 X2KG	25	9,994	388.22	3,879,894.14
072288 - HYBRID 6213 X 10KG	11	77	1,939.85	149,368.75
072290 - HYBRID 515 X 2KG	2	17	489.35	8,319.00
072291 - HSM 516X1KG	1	30	390.00	11,700.00
072294 - WSM 403X2KG	3	107	548.83	58,725.00
072300 - SIMBA 6 1 X 2KG	3	610	520.60	317,565.00
072302 - PAN 797 X 2KG	1	40	550.00	22,000.00
072304 - PIONEER 30G19 2KG	3	844	529.38	446,800.00
072307 - PAN 4M-19 2KG	3	187	519.14	97,080.00
072315 - K 500-49 X 2KG	1	60	370.00	22,200.00
072317 - PANNAR 4M-19 2KG	1	50	500.00	25,000.00
072320 - HSM 302 X 2KG	1	15	500.00	7,500.00
072321 - PUNDA MILIA 53 2KG	4	417	519.38	216,580.07
072322 - PIONEER 3812 X2KG	2	1,144	476.05	544,600.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
072323 - PIONEER 2859 X 2KG	1	7	535.50	3,748.50
072324 - PIONEER 2809 X 2KG	2	246	520.00	127,920.00
072326 - PAN3M01 2KG	2	157	520.00	81,640.00
072327 - PAN 14 25KG	1	8	1,050.00	8,400.00
072329 - PAN 4M -14 2KG	1	147	520.00	76,440.00
072333 - FALCON MAIZE SEED 2KG	1	1	500.00	500.00
072334 - SUNGURA 301 2KG	4	515	510.05	262,674.47
072343 - ROYAL BABY CORN 1KG	1	3	4,515.00	13,545.00
072360 - TSAVO WE 3106 X 2KG	2	844	473.55	399,680.00
072375 - SUNGURA 30 2KG	1	19	500.00	9,500.00
072388 - WH 401*2KG	2	103	500.00	51,500.00
072389 - W.S. 605 X 2KG	4	118	500.00	59,000.00
072390 - W.SEED 101 2KG MAIZE	5	207	500.00	103,500.00
072391 - H.S.M 509 * 2KG	1	60	500.00	30,000.00
072394 - FAIDA/S 650-2KG	2	103	400.00	41,200.00
072398 - WH 507*2KGS	2	102	500.00	51,000.00
072402 - 600--15A10KG	1	14	4,650.00	65,100.00
072403 - 600--15A 25KG	1	14	380.00	5,320.00
072407 - SC TEMBO 73 2KG	4	304	517.22	157,235.44
072408 - KH600 -23A 25KG	5	27	4,380.67	118,278.00
072410 - KH 600-23A 5KG	4	123	464.55	57,140.00
072411 - KH 600 -23A 2KG	10	2,128	373.75	795,331.56
072418 - BEAN TAMU 1KG	1	6	400.00	2,400.00
072477 - H614 2 KG	2	954	400.00	381,600.00
072495 - LAWN GRASS 1KG	1	3	1,300.00	3,900.00
072502 - WH 501 X 2KG	3	125	450.00	56,250.00
072503 - WH 904 X 5KGS	4	46	501.09	23,050.00
072504 - WS 502 X 2KG	4	102	550.00	56,100.00
072506 - DOLICOS - 2KG	2	9	500.00	4,500.00
072510 - DUMA 41 1KG	5	182	331.35	60,306.50
072511 - DUMA 41 2KG	3	711	509.40	362,180.00
072512 - SC DUMA 43 2KG	8	4,311	538.55	2,321,672.02
072513 - SC DUMA 43 1KG.	2	94	281.19	26,432.24
072519 - SC TWIGA 81 600 -20A 2KG	1	6	400.00	2,400.00
072524 - WH 509 X 2KG	2	25	500.00	12,500.00
072525 - HSM. 101 X 2KGS	2	46	445.22	20,480.00
072563 - PEA GREENFEAST	1	2	525.00	1,050.00
072600 - DEKAL B 8031 2KG(FARMCHEM)	6	5,370	550.25	2,954,826.00
072603 - DK 8033 X 2KG	3	2,050	532.19	1,090,994.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
072604 - 500-33A 2KG	2	4	577.50	2,310.00
072610 - PIONER 3252 X 2KG	1	126	500.00	63,000.00
072612 - KH600-11D 10KG(FRESHCO)	3	145	1,805.09	261,737.70
072616 - 600 14E 2KG	2	1,186	393.93	467,200.00
072619 - 512A X 2KG	1	2	367.50	735.00
072620 - KH 600 16A 2KG	4	218	392.02	85,460.00
072622 - 500--21A 2KG	3	280	415.36	116,300.00
072626 - KH 600-16A 5KG	1	14	1,000.00	14,000.00
072628 - KH500-33A 2KG	3	104	402.66	41,877.00
072629 - KH 500-31A 2KG	2	148	398.51	58,980.00
072636 - KH 500-33A 1KG	1	250	200.00	50,000.00
072642 - DK. 777 * 2KGS	4	1,348	567.36	764,800.00
072701 - HYGROSIL SORGHUM 1KG	1	20	1,500.00	30,000.00
072702 - SORGHUM BJ28 2KG 2KG	1	115	550.00	63,250.00
072750 - SORGHUM E1291 2KGS	3	97	383.10	37,160.74
080000 - D/MEAL 70KG(GAF FEEDS)	1	15	2,350.00	35,250.00
080001 - DAIRY MEAL 20KGS	2	11	868.18	9,550.00
080002 - DAIRY MEAL 10KG	1	30	450.00	13,500.00
080003 - BIDCO HIGHYIELD DAIRY MEAL 50KGS	1	6	2,200.00	13,200.00
080004 - H/Y DAIRY MEAL 20KG	2	64	1,717.19	109,900.00
080005 - H/YIELD DAIRY MEAL 10KG	3	79	2,158.86	170,550.00
080006 - CALF EARLY WEANER 50KGS	1	60	2,800.00	168,000.00
080007 - CALF PELLETS 20KG	1	45	2,700.00	121,500.00
080008 - CALF .E. WEANER 70KGS	1	30	2,200.00	66,000.00
080009 - CALF WEANER PELLETS 70KG	4	46	1,896.74	87,250.00
080010 - CALF PELLETS 10KG	4	41	1,242.44	50,940.00
080011 - PIG FINISHER 50KG	3	54	2,602.78	140,550.00
080012 - PIG FINISHER 20KG	1	15	3,950.00	59,250.00
080013 - PIG FINISHER 10KG	3	44	992.05	43,650.00
080014 - CHICK DUCK MASH 70KG	2	35	2,557.14	89,500.00
080015 - CHICK DUCK MASH 20KG	2	39	1,730.77	67,500.00
080016 - CHICK DUCK MASH 10KG	6	70	944.71	66,130.00
080017 - SUPER GROWERS 70KGS	3	96	725.00	69,600.00
080018 - GROWERS MASH 20KG	3	51	1,463.83	74,655.48
080019 - GROWER MASH 10KG	5	93	598.39	55,650.00
080020 - NAKU LAYERS MASH 70KG	1	60	2,950.00	177,000.00
080022 - SUPER LAYERS 10KG	3	30	614.57	18,437.16
080025 - BROILER STARTER 10KGS	1	6	2,300.00	13,800.00
080029 - KIENYENJI MASH 70KG	4	147	2,165.31	318,300.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
080030 - KIENYEJI MEAL 20KG	5	82	715.85	58,700.00
080031 - KIENYENJI MASH 10KG (ABC)	3	64	449.69	28,780.00
080035 - DAIRY MEAL 50KG	3	16	2,043.75	32,700.00
080037 - BIDCO STD D/MEAL 50KG	1	30	1,600.00	48,000.00
080038 - DAIRY MEAL H/Y 50KG	2	110	2,370.45	260,750.00
080042 - BROILER STARTER 10KGS	1	4	500.00	2,000.00
080046 - NAKU CHICK MASH 70KG	1	6	3,500.00	21,000.00
080048 - CHICK MASH 10KG	2	12	150.00	1,800.00
080050 - GROWERS MASH 20KG	2	16	2,612.50	41,800.00
080051 - GROWERS MASH 10KG	3	21	542.86	11,400.00
080052 - LAYERS MASH 50KG	3	40	992.50	39,700.00
080053 - LAYERS MASH 25KG	2	11	759.09	8,350.00
080054 - LAYERS MASH 10KG	4	78	1,667.95	130,100.00
080055 - CALF PELLETS 70KG	2	36	468.33	16,860.00
080056 - CALF PELLETS 20KG	2	4	2,260.00	9,040.00
080057 - UNGA CALF E.WEANER 10KG	2	42	1,681.43	70,620.00
080058 - BIDCO H/Y D /MEAL 50KG	3	15	1,086.67	16,300.00
080059 - D/MEAL STD 20KG	2	34	420.59	14,300.00
080060 - DAIRY MEAL 10KG	2	19	407.89	7,750.00
080061 - HIGH YIELD DAIRY MEAL 70KG	3	63	1,461.90	92,100.00
080062 - HIGH YIELD DAIRY MEAL 20KG	2	52	767.50	39,910.00
080063 - HIGH YIELD DAIRY MEAL 10KG	3	96	839.97	80,636.82
080064 - SOW AND WEANER 70 KG (ABC)	1	15	2,850.00	42,750.00
080067 - PIG FINISHER 70KG	1	30	750.00	22,500.00
080068 - PIG FINISHER 20KG	1	30	700.00	21,000.00
080070 - KIENYEJI MASH 70KG	5	113	2,381.95	269,160.00
080071 - KIENYEJI MASH 20KG	4	52	693.08	36,040.00
080072 - KIENYEJI MASH 10KG	4	36	400.00	14,400.00
080073 - CHICK MASH 70KG	1	24	450.00	10,800.00
080074 - AFYA MEAL 20KG	1	24	2,200.00	52,800.00
080077 - MAIZE GERM 50KG	2	54	1,450.00	78,300.00
080081 - LAYERS MASH 70KG	1	4	2,500.00	10,000.00
080082 - LAYERS ,ASH 20KGS	2	20	950.00	19,000.00
080083 - L/MASH 10KG	1	5	560.00	2,800.00
080084 - GROWERS MASH 20KG	1	4	950.00	3,800.00
080086 - CHICK MASH 10KGS	2	3	600.00	1,800.00
080087 - CALF WEANER PELLETS 20KG	1	6	1,150.00	6,900.00
080090 - DAIRY MEAL 70KGELGON	1	30	1,900.00	57,000.00
080091 - DAIRY MEAL 20KG	2	32	653.13	20,900.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
080092 - D/MEAL 10KGS	1	3	450.00	1,350.00
080095 - LAYERS MASH 10KG	1	10	2,150.00	21,500.00
080096 - CHICK MASH 70KG	1	7	620.00	4,340.00
080097 - CHICK MASH 20KGS	1	5	1,100.00	5,500.00
080098 - CHICK AND DUCK MASH 10KG	1	1	3,150.00	3,150.00
080106 - COTTON CAKE 25KG	1	30	1,200.00	36,000.00
080108 - WHEAT BRAN 40KG	1	9	1,100.00	9,900.00
080110 - WHEAT BRAN 30KG	1	6	960.00	5,760.00
080112 - RICE BRAN 50KG	1	15	2,850.00	42,750.00
080116 - KIENYEJI MEAL 10KG	4	129	415.12	53,550.00
080117 - KIENYEJI MASH 20KG	2	70	778.57	54,500.00
080121 - DAIRY MEAL 20KG	1	9	1,000.00	9,000.00
080132 - GROWERS MASH 50 KG	1	3	2,520.00	7,560.00
080134 - PIG FINISHER MEAL 50KG	1	30	2,100.00	63,000.00
080140 - NUTRI NYAMA 5KG	1	15	225.00	3,375.00
080141 - NUTRI NYAMA 2KG	1	3	500.00	1,500.00
080142 - MULTI PURPOSE BLOCK 3KG	2	25	336.85	8,421.20
080300 - STOCKLICK 2KGS	1	11	200.00	2,200.00
080301 - PRIME LICK 5KG	2	10	1,200.00	12,000.00
080310 - KOW KAND IKG HYG	1	5	450.00	2,250.00
080316 - FAMAS JOTO 1KG	5	47	181.28	8,520.00
080317 - FAMAS JOTO 2KG	1	2	290.00	580.00
080321 - FAMAS MILKING SALVE 100GMS	1	3	85.00	255.00
080323 - FAMAS MILKING SALVE 500GM	1	4	150.00	600.00
080341 - J.K FILES 10"	1	21	160.00	3,360.00
080403 - I DAIRY MEAL 20KG	2	195	1,746.15	340,500.00
080404 - DAIRY MEAL 10KGS	1	30	600.00	18,000.00
080405 - LAYERS MASH 20KGS	1	15	600.00	9,000.00
080409 - GROWERS MASH 20KG	1	45	1,500.00	67,500.00
080410 - GROWERS MASH 10KGS	2	62	656.77	40,720.00
080411 - KIENYEJI MASH 10KG	7	70	561.68	39,317.50
080412 - KIENYEJI MASH 20KG	7	181	701.22	126,920.00
080413 - LAYERS MASH 70KG	2	45	1,550.00	69,750.00
080414 - CALF PELLETS 10KG	3	55	630.13	34,657.30
080415 - SUNFLOWER FEED 50KG	1	15	1,950.00	29,250.00
080416 - DOG MEAL 10KGS	1	6	700.00	4,200.00
080420 - SUNFLOWER 10KG	1	10	600.00	6,000.00
080422 - SUNFLOWER FEED 60 KG	2	6	2,070.91	12,425.46
080423 - KIENYEJI LAYERS 50KG	1	3	2,580.00	7,740.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
080424 - KIENYEJI MASH 20KG	1	30	3,250.00	97,500.00
080426 - SUNFLOWER CAKE 5KG	1	30	350.00	10,500.00
080525 - KIENYEJI MASH	1	30	2,200.00	66,000.00
080526 - KIENYEJI MASH 20KG	1	30	680.00	20,400.00
080647 - LAYERS MEAL 25KG	1	5	1,550.00	7,750.00
080665 - FUGO TILAPIA	1	15	3,100.00	46,500.00
080666 - FUGO TILAPIA	1	15	3,500.00	52,500.00
080669 - FISH MEAL 70KG	1	15	3,400.00	51,000.00
081006 - NEEDLE 18G	1	9	10.00	90.00
081010 - SOW WEANER MEAL 70KG	3	29	1,377.59	39,950.00
081011 - BOTACHEM SUPA TRIM 30KG	1	15	80.00	1,200.00
081013 - MULTI VITAMIN 25KG	1	9	100.00	900.00
081015 - VERTCERPT 30G	1	15	180.00	2,700.00
081017 - CHICK MASH 25KG	1	12	100.00	1,200.00
081019 - PIG FINISHER 10KG	1	12	70.00	840.00
081020 - SOW & WEANER CUBES 70KG	2	24	1,163.75	27,930.00
081021 - LAYERS MASH 10KG	2	11	914.55	10,060.00
081026 - VITAPHOS MINERAL BRICK 5KGS	1	3	650.00	1,950.00
081028 - PHOSPHORIC BLUE	1	12	550.00	6,600.00
081031 - PIPERAZINE 100GMS	1	6	190.00	1,140.00
081032 - VETMIN 20KG HP	1	12	1,500.00	18,000.00
081033 - VET	1	6	800.00	4,800.00
081034 - DIP20MN	1	6	130.00	780.00
081070 - CHICK DUCK MASH 70KG	2	15	2,804.00	42,060.00
081074 - CHICK MASH 10KG	2	38	791.84	30,090.00
081075 - CHICK DUCK MASH 20KG	2	5	1,080.00	5,400.00
081077 - FUGO GROWERSMASH 50KG	2	8	2,418.00	19,344.00
081078 - CHICK MASH 25KGS	2	33	2,174.85	71,770.00
081095 - FUGO GROWERS MASH 50KGS	2	103	3,105.44	319,860.00
081096 - GROWERS MASH WITH C 70KG	1	25	2,590.00	64,750.00
081098 - GROWERS MASH 10KG	1	17	580.00	9,860.00
081099 - GROWERS MASH 25KGS	3	51	1,620.78	82,660.00
081102 - .BROILER STARTER 50KG UNGA	1	30	4,300.00	129,000.00
081103 - S CRUMVBS	1	30	4,400.00	132,000.00
081105 - FAST GRO-BROILER F/PELLET 50KG	1	30	3,100.00	93,000.00
081109 - CALF WEANER PELLETS 50KG	2	84	1,175.71	98,760.00
081120 - LAYERS COMPLEAT MEAL 70KG	1	25	2,750.00	68,750.00
081121 - LAYERS MASH 10KG	1	60	2,800.00	168,000.00
081122 - LAYERS 50KG	1	6	2,530.00	15,180.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
081125 - LAYERS MASH 20KG	2	4	1,045.00	4,180.00
081126 - UNGA LAYERS MEAL 50KG	1	60	2,800.00	168,000.00
081127 - UNGA LAYERS MASH 25KG	1	60	1,600.00	96,000.00
081194 - UNGA BROILER PELLETS 20KG	1	15	3,300.00	49,500.00
081195 - FAST GROW STARTER CRUMBS 50KG	1	3	3,650.00	10,950.00
081197 - FAST GROW B/ FINISHER PELLETS 70KG	1	6	1,298.46	7,790.76
081198 - FAST GROW FINISHER PELLETS 50KG	1	3	3,300.00	9,900.00
081200 - DCP 200GM	1	18	750.00	13,500.00
081201 - LAYERS MASH 20KG	2	18	2,241.67	40,350.00
081202 - CHICK MASH 10KG	3	72	979.17	70,500.00
081203 - MAXI MILK MEAL 70KG	1	30	900.00	27,000.00
081204 - DOG MEAL 2KG	3	44	833.44	36,671.42
081205 - UNGA MAXI MILK YEASACC 70KG	3	18	784.58	14,122.50
081206 - TOP DOG MEAL 10KG	2	24	1,117.79	26,826.93
081208 - LAYERS MASH 70KGS	1	18	390.00	7,020.00
081211 - H/PHOS 10KG(QL)	2	6	2,088.75	12,532.50
081212 - CATTLE PHOS 10KG	1	30	1,100.00	33,000.00
081213 - H/PHOS 10KG (QL)	3	24	675.94	16,222.50
081214 - H/PHOS 20KG	1	15	800.00	12,000.00
081215 - HIGH PHOS 5KGS ESS	2	20	275.00	5,500.00
081216 - HIGH PHOS 2KGESS	2	20	712.50	14,250.00
081218 - HIGH PHOS 2KG (BKT)	1	18	300.00	5,400.00
081232 - DOG MEAL 20KG	1	18	1,575.00	28,350.00
081233 - DOG MEAL 10KGS	1	18	903.00	16,254.00
081250 - CALF WEANER PELLETS 70KG (UNGA)	2	6	2,608.34	15,650.01
081251 - CALF PELLET 50KG	1	16	3,680.00	58,880.00
081255 - CALF WEANER PELLETS 20KG (UNGA)	3	51	1,484.71	75,720.00
081256 - CALF E/WEANER PELLETS 10KG	3	80	726.50	58,120.00
081267 - GROWERS BIDCO 50KG	1	15	2,400.00	36,000.00
081268 - STD BIDCO 10KG	1	15	370.00	5,550.00
081270 - YOUNG STOCK PENCIL 20KG	2	18	2,311.67	41,610.00
081271 - CHICK MASH 10KG	1	30	640.00	19,200.00
081273 - BIDCO HEIFER	1	3	2,600.00	7,800.00
081274 - KIENYEJI LAYER 20KG	1	15	950.00	14,250.00
081275 - GROWER 10KG BIDCO	1	15	480.00	7,200.00
081276 - BIDCO LAYERS MASH	1	15	980.00	14,700.00
081280 - YOUNG STOCK PENCIL 70KG	2	45	2,390.00	107,550.00
081290 - DAIRY MEAL 70KG UNGA	2	81	2,286.67	185,220.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
081291 - H/YIELD DAIRY MEAL 70KG (UNGA) .	1	15	570.00	8,550.00
081292 - UNGA DAIRY MEAL 50KGS	1	15	1,270.00	19,050.00
081293 - DAIRY MEAL 25KG	3	45	1,986.44	89,390.01
081294 - DAIRY MEAL 50KG UNGA	1	24	2,500.00	60,000.00
081295 - DAIRY MEAL 20KG (UNGA)	5	47	784.18	36,856.28
081296 - UNGA DAIRY MEAL 10KG	1	18	600.00	10,800.00
081302 - GOODWILL MILKING SALVE 250GM	1	6	150.00	900.00
081303 - GOODWILL M/SALVE 400G	1	9	210.00	1,890.00
081305 - DCP 200GMS	8	110	100.91	11,100.00
081309 - MULTI VITAMIN 100GM	4	61	127.70	7,790.00
081313 - MILKING SALVE 2KG	1	3	1,200.00	3,600.00
081317 - VETMIX HI PHOS 10KG	1	5	150.00	750.00
081318 - VETMIX HI PHOS 10KG	1	20	150.00	3,000.00
081322 - MULTIVITAMIN 30GMS	1	36	60.00	2,160.00
081352 - DCP. 500GMS	1	15	150.00	2,250.00
081370 - CATTLEPHOS	1	2	210.00	420.00
081377 - VITAMIX 1KG	1	6	160.00	960.00
081380 - DCP 250GMS	1	24	80.00	1,920.00
081401 - MILK BOOSTER 1KG	3	17	334.71	5,690.00
081402 - COMMON SALT 2KG	2	38	322.63	12,260.00
081403 - ATHI SALT 1KG	1	6	150.00	900.00
081404 - ATHI RIVER SALT 5KG	2	17	142.94	2,430.00
081405 - MILK BOOSTER 2KG	3	14	260.71	3,650.00
081406 - UNGA H/PHOSPOROUS 5KG	5	25	674.00	16,850.00
081407 - UNGA H/PHOSPOROUS 10KG	1	3	150.00	450.00
081408 - UNGA HIGH PHOSPHOROUS 20KG	3	15	1,820.00	27,300.00
081409 - MILK PHOS 1KG	2	51	150.00	7,650.00
081410 - MILK PHOS 2KG	2	36	488.33	17,580.00
081411 - MILK PHOS 5KG	1	30	250.00	7,500.00
081412 - HEAT BOOSTER 300GM	1	15	1,200.00	18,000.00
081413 - GENESIS SALTS 1KG	1	3	170.00	510.00
081414 - LEVAFAS DRENCH 125MLS	1	3	450.00	1,350.00
081415 - POULTRY BOOSTER 100GM	1	18	400.00	7,200.00
081416 - VEGETATIVE 250GM	1	6	550.00	3,300.00
081417 - CATTLEPHOS DRY 2KG	3	63	335.71	21,150.00
081419 - CATTLE PHOS 1KG	2	45	140.00	6,300.00
081420 - MICE CUBES 50KG	1	12	250.00	3,000.00
081421 - CATTLEPHOS BLOCK 2KG	7	72	259.72	18,700.00
081422 - CATTLEPHOS BLOCKS 10KG	5	18	858.33	15,450.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
081423 - CATTLE PHOS 20KG	1	3	2,750.00	8,250.00
081424 - ADVANCE DAIRY FORMULA 1KG	4	86	162.09	13,940.00
081426 - CATTLEPHOS JOTO 1KG	7	110	181.09	19,920.00
081427 - CATTLEPHOS BLOCKS 5KG	6	44	462.39	20,345.00
081428 - CATTLE PHOS 2KG	4	25	310.00	7,750.00
081429 - CATTLE PHOS BLOCKS 3KG	5	11	377.73	4,155.00
081430 - RABBIT PELLETS 50KG (UNGA)	2	6	2,800.00	16,800.00
081434 - TRIPHOS 5KG TIN	2	13	561.54	7,300.00
081436 - TRIPHOS 10KG TIN	1	9	300.00	2,700.00
081442 - CATTLEPHOS NYAMA 1KG	4	30	96.67	2,900.00
081443 - CATTLE NYAMA 2KG	3	27	166.67	4,500.00
081444 - CATTLEPHOS NYAMA 5KG	3	9	350.00	3,150.00
081445 - CATTLEPHOS DRY 5KG	1	3	500.00	1,500.00
081446 - CATTLEPHOS DRY 1KG	8	111	217.21	24,110.00
081447 - CATTLEPHOS JOTO 2KG	1	30	350.00	10,500.00
081448 - POULTRY ADVAN 1KG	1	71	170.00	12,070.00
081449 - BEEF ADV. BOOSTER 1KG	1	1	200.00	200.00
081452 - CATTLEPHOS BLOCK 2KG	1	40	250.00	10,000.00
081454 - VITAMENT 500G	1	30	230.00	6,900.00
081455 - MULTIVIT 50ML	3	17	395.59	6,725.00
081460 - CATTLE PHDS NDAMA 5KGS BUCKETS	1	3	200.00	600.00
081461 - ADVANCE CONC. 2KG	3	48	399.06	19,155.00
081462 - ADVANCED DAIRY CONCENTRATE 5KG	2	54	566.67	30,600.00
081463 - VITAMENT EXTRA 100ML	1	30	1,100.00	33,000.00
081464 - CATTLEPHOS XTRA 5KG	2	17	800.00	13,600.00
081465 - CATTLEPHOS EXTRA MAZIWA 10KG	1	1	1,450.00	1,450.00
081468 - CATTLEPHOS XTRA 2KG	1	1	325.00	325.00
081480 - UNGA CATTLE MINERAL 2KG	1	8	300.00	2,400.00
081482 - UNGA DAIRY MINERAL 2KG	1	6	160.00	960.00
081483 - UNGA D/MINERAL 1KG	1	9	380.00	3,420.00
081484 - UNGA HIGH PHOSPHOROUS 2KG	5	65	328.46	21,350.00
081485 - UNGA HIGH PHOS 1KG	1	30	180.00	5,400.00
081487 - UNGA BIOPHOS 2KG	2	4	250.00	1,000.00
081488 - UNGA HIGH PHOS 1KG	1	5	150.00	750.00
081489 - ALBENEX 2.5% 1LTR	2	5	460.00	2,300.00
081495 - ALBENEX 2.5% 500ML	1	3	147.00	441.00
081502 - UNGA BIOPHOS 2KG	1	45	1,400.00	63,000.00
081503 - FUGO DAIRY MEAL 50KG	2	72	2,441.67	175,800.00
081504 - UNGA HIGH PHOSPHOROUS 1KG	1	14	220.00	3,080.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
081505 - UNGA HIGH PHOS. 10KG	1	3	1,950.00	5,850.00
081506 - UNGA HIGH PHOS 5KG	3	49	840.61	41,190.00
081508 - UNGA HIGH PHOSPHOROUS 2KG	1	6	250.00	1,500.00
081509 - UNGA HIGH PHOS. 20KG	1	2	3,450.00	6,900.00
081510 - AFYA BORA S/LICK 2KG	3	28	175.71	4,920.00
081511 - STOCK LICK BLK 3KG	1	10	380.00	3,800.00
081512 - STOCK LICK AFYA 2KGS	1	3	2,600.00	7,800.00
081513 - ANIMAL L BLOCK RED 5KG	1	3	537.50	1,612.50
081514 - ANIMAL L BLOCK RED 10KG	3	24	900.00	21,600.00
081515 - STOCKCLICK ORD. 5KG	3	8	452.81	3,622.50
081516 - ROCKY BRICK 3KG	1	60	350.00	21,000.00
081518 - WHITE H-PHOS BLOCK	1	4	575.00	2,300.00
081519 - STOCKCLICK 2KG	1	6	220.00	1,320.00
081520 - STOCK LICK 10KG	2	13	588.46	7,650.00
081521 - STOCK LICK 5KG (N.M)	6	48	422.92	20,300.00
081522 - STOCK LICK 20KG	2	15	1,106.67	16,600.00
081523 - JOTO MAZIWA 2KG	2	9	190.00	1,710.00
081531 - DAIRY LICK 1KG	1	4	150.00	600.00
081532 - STOCK LICK 5KG	2	5	1,270.00	6,350.00
081533 - STOCK LICK 10KG	2	1	500.00	500.00
081534 - REVA MAZIWA 5KG	2	2	425.00	850.00
081538 - ALL PURPOSE LICK 2KG	1	4	150.00	600.00
081546 - CHAMPION MILK SALVE 100GM	1	30	110.00	3,300.00
081547 - AFYA BORA D/LICK 2KG	3	21	437.25	9,182.29
081552 - DAIRY LICK 2KG	1	9	300.00	2,700.00
081553 - D/LICK 5KG	2	18	486.67	8,760.00
081554 - CATTLEPHOS BLOCK RED 1KG	2	8	150.00	1,200.00
081555 - DAIRY LICK 20KG	1	6	170.00	1,020.00
081556 - CATTLEPHOS FUTURE	1	9	280.00	2,520.00
081557 - AFYA BORA SUPER D/LICK 2KG	3	14	255.07	3,571.01
081558 - AFYA BORA SUPER D/LICK 5KG	3	21	502.86	10,560.00
081559 - AFYA BORA SUPER LICK 1KG	1	17	130.00	2,210.00
081560 - AFYA BORA SUPER D/LICK 10KG	3	40	750.00	30,000.00
081561 - DAIRY LICK 10KG	2	19	1,378.95	26,200.00
081562 - SUPER LICK 2KG	3	33	281.04	9,274.36
081566 - C/PHOS FUTURE COW 5KG	1	2	1,700.00	3,400.00
081570 - AFYA BORA READY BLOCK 2KG	6	112	192.41	21,550.00
081571 - YELLOW BLOCK MAZIWA 2KG	1	60	300.00	18,000.00
081572 - READY BLOCK AFYA BORA 5KG	4	26	783.08	20,360.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
081573 - READY BLOCK 10KG	5	33	1,045.15	34,490.00
081574 - READY BLOCK 2KG	2	21	250.00	5,250.00
081575 - READY BLOCK 20KG	3	6	835.00	5,010.00
081576 - RED ROCKY 5KG	1	6	600.00	3,600.00
081577 - CRYSTALYX BEEF BLOCK 20KG	1	12	150.00	1,800.00
081579 - DAIRY LICK 2KG	3	13	176.92	2,300.00
081583 - PHARMA D/LICK 10KG	1	3	500.00	1,500.00
081584 - STOCK LICK 2KG	3	70	276.71	19,370.00
081585 - ALL PURPOSE LIVESTOCK 10KG	1	4	500.00	2,000.00
081589 - ALL PURPOSE S. L. 20KG	1	6	2,650.00	15,900.00
081592 - YELLOW ROCKIES 5KG (VETCARE)	3	61	550.25	33,565.00
081593 - LIVESTOCK LICK 5KG	1	7	300.00	2,100.00
081594 - CATTLEPHOS BLOCK GREEN 5KG	2	7	547.62	3,833.32
081595 - LIVESTOCK LICK 5KG	1	7	350.00	2,450.00
081596 - SUPER DAIRY LICK 2KG	1	6	300.00	1,800.00
081598 - ADVANCED DAIRY CONCENTRATE 5KG	1	6	600.00	3,600.00
081600 - ASCANTEEN TABS	3	36	51.67	1,860.00
081601 - AMPROL 20% SOL POWDER 30G	3	93	131.27	12,208.50
081602 - DUOCOXIN 30GM	2	57	241.05	13,740.00
081603 - BIOTRINE 30G	2	16	125.00	2,000.00
081608 - LEVOXY DRENCH 500ML	1	3	250.00	750.00
081609 - COCCID 30G	1	48	160.00	7,680.00
081610 - EGOCIN CHICK FORMULA 25GMS	8	306	59.44	18,190.00
081617 - CHICK FORMULA 25GMS	4	91	83.08	7,560.00
081618 - VETWORM TABS	1	3	86.00	258.00
081620 - LEVOXY FORTE 500ML	1	3	750.00	2,250.00
081622 - BIRIOT FORTE 100ML	1	3	300.00	900.00
081631 - ALMATIX 1LT	8	32	1,939.69	62,070.00
081632 - ALMATIX 100MLS	2	9	366.67	3,300.00
081634 - ALMATIX 500ML	12	78	1,215.90	94,840.00
081635 - ALMATIX 5LT	6	13	8,815.38	114,600.00
081638 - TWIGA MYCINE 100MLS	1	3	175.00	525.00
081640 - DOMINEX 100 MLS	1	14	460.00	6,440.00
081641 - DOMINEX 50MLS	3	93	282.26	26,250.00
081647 - SUPER SKAJCLINE 30 GMS	1	80	150.00	12,000.00
081649 - SYNERGIZER 5 LTS	3	6	1,466.67	8,800.00
081650 - SYNAGISER FOLIA 1 LTR	6	36	622.33	22,404.00
081651 - SYNERGIZER FOLIAR 500 MLS	4	15	200.00	3,000.00
081652 - ALBENZOLE 250ML	3	17	190.59	3,240.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
081653 - SYNERGIZER 250MLS	6	56	340.71	19,080.00
081654 - DOMINEX 20ML	4	73	148.77	10,860.00
081663 - ALMATIX 40ML	1	12	120.00	1,440.00
081664 - ALMATIX 20MLS	2	17	179.41	3,050.00
081672 - OVADOSE 50ML	1	6	294.00	1,764.00
081703 - SUNFLOWER MEAL 1KG	1	18	1,500.00	27,000.00
082001 - NDAMA ALL PURPOSE L/STOCK 1KG	5	69	121.01	8,350.00
082003 - NDAMA ALL PURPOSE L/STOCK 2KG	1	30	160.00	4,800.00
082004 - ALL PURPOSE STOCK L. 5KG	2	38	294.74	11,200.00
082005 - ALL PURPOSE LICK 10KG	4	58	547.67	31,764.75
082006 - ALL PURPOSE S. L. 20KG	2	34	805.88	27,400.00
082007 - NDAMA MIX MAZIWA 2KG	1	3	200.00	600.00
082008 - NGOMBE MIX MAZIWA 1KG	1	3	250.00	750.00
082009 - NDAMAVET DAIRY LICK 1KG	1	3	160.00	480.00
082011 - NDAMA DAIRY LICK 2KG	1	3	200.00	600.00
082012 - NDAMA D/LICK 5KG	2	10	545.00	5,450.00
082013 - HIGH PHOS 10KG NDAMA	2	9	416.67	3,750.00
082015 - VITAPHOS BLOCK 5KG	1	60	500.00	30,000.00
082016 - CATTLEPHOS DRY 1KG	2	36	350.00	12,600.00
082018 - DAIRY PREMIX 2KG	3	55	443.12	24,371.35
082019 - NDAMA DAIRY LICK 2KG	1	9	400.00	3,600.00
082021 - SUPER DAIRY LICK 10KG	1	11	280.00	3,080.00
082022 - NDAMA D/LICK 20KG	1	3	1,200.00	3,600.00
082026 - NDAMA SUPER LICK 1KG	1	36	130.00	4,680.00
082027 - NDAMA SUPER LICK 2KG	2	9	280.00	2,520.00
082028 - NDAMA BLOCK 2KG	2	43	241.40	10,380.00
082029 - NDAMA SUPER LICK 5KG	3	38	441.58	16,780.00
082030 - NDAMA SUPER LICK 10KG	1	15	850.00	12,750.00
082031 - NDAMA S/LICK 20KG	1	12	1,700.00	20,400.00
082034 - NYAMA MAX 15KG	3	7	674.29	4,720.00
082035 - HIGH PHOS 1KG	6	30	144.55	4,336.50
082037 - HIGH PHOSPHOROUS 2KG	1	6	320.00	1,920.00
082038 - HIGH PHOSPHOROUS 5KG	1	3	500.00	1,500.00
082039 - HIGH PHOS 10 KG	2	6	800.00	4,800.00
082040 - HIGH PHOS 20KG	2	5	1,620.00	8,100.00
090000 - NEPTUNE SPRAYER 15 LTS	1	18	1,500.00	27,000.00
090001 - RED OXIDE 10KG	10	166	225.84	37,490.00
090002 - MAGADI 1KG	5	102	219.12	22,350.00
090003 - HIGH YIELD 70KG	2	30	600.00	18,000.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
090004 - H.Y DAIRY MEAL 70KGS	1	6	30.00	180.00
090007 - MAU DAIRY SUPER 2 KG	1	4	600.00	2,400.00
090008 - FAMAS DAIRY 1KG	4	18	202.50	3,645.00
090009 - HIGH PHOS 2KG	5	21	356.19	7,480.00
090010 - STOCK LICK 1 KG	3	20	177.50	3,550.00
090011 - HEAT MINERAL 500GM	1	7	500.00	3,500.00
090013 - HOLLAND BEEF LICK 1KG	1	9	350.00	3,150.00
090014 - HOLLAND HEAT PLUS 1KG	2	10	142.00	1,420.00
090015 - DOG PYMIX 1KG	1	12	300.00	3,600.00
090019 - HIGH PHOS 2KG HOLLAND	2	9	200.00	1,800.00
090020 - HOLLAND STOCKCLICK 1KG	1	6	800.00	4,800.00
090021 - HIGHLAND B/ STOCKCLICK 2KG	2	13	523.08	6,800.00
090022 - STOCKCLICK 10KG HOLLAND	5	65	608.46	39,550.00
090023 - HIGH PHOS 5KG HOLLAND	4	96	401.04	38,500.00
090024 - HOLLAND HIGH PHOSPHORUS 20KG	2	18	1,750.00	31,500.00
090025 - HOLLAND HIGH PHOSPHORUS 10KG	2	9	1,800.00	16,200.00
090026 - DAIRY MEAL 10KG	1	9	1,100.00	9,900.00
090028 - DAIRY MEAL 70KG	1	9	400.00	3,600.00
090029 - RED OXIDE 50 KG	14	261	852.25	222,437.50
090030 - CATTLE SALT 1KG PACKET	1	9	20.00	180.00
090032 - MAU H. PHOS 1KG	1	6	250.00	1,500.00
090035 - DAIRY MEAL 10KGS	1	6	300.00	1,800.00
090036 - DAIRY MEAL 20KG	3	51	685.29	34,950.00
090038 - CHICK MASH 10KG	5	104	623.27	64,820.00
090039 - CHICK MASH 20KG	3	78	1,140.38	88,950.00
090040 - LAYERS MASH 70KG	2	12	2,750.00	33,000.00
090041 - LAYERS MASH 10KG	1	30	450.00	13,500.00
090042 - LAYERS MASH 20KG	1	3	1,300.00	3,900.00
090043 - GROWERS MASH 10KG	4	160	1,432.81	229,250.00
090045 - H/GROWERS MASH 20KG	1	18	1,350.00	24,300.00
090046 - GROWERS MASH 70KGS	3	82	2,231.71	183,000.00
090048 - H/SPECIAL D/MEAL 20KG	1	30	350.00	10,500.00
090049 - H/SPECIAL D/MEAL 70KG	2	73	2,465.07	179,950.00
090050 - K/ KIENYENJI MASH 10KG	4	115	536.52	61,700.00
090051 - MAGADI COARSE SALT 112 LBS	3	270	1,133.89	306,150.00
090052 - H/KIENYEJI MASH 20KG	1	25	900.00	22,500.00
090053 - H/KIENYENJI MASH 70KGS	1	30	2,650.00	79,500.00
090055 - TRUVETS SALT 1KG	2	9	281.82	2,536.38
090056 - TRUVETS SALT 2KG	1	30	290.00	8,700.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
090060 - TRUVET SALT 5KG	3	65	626.15	40,700.00
090061 - TRUVETS SALT 10KG	2	96	840.63	80,700.00
090063 - CATTLE SALT 20KG	1	8	400.00	3,200.00
090064 - RED OXIDE 2KG	1	6	780.00	4,680.00
090070 - TRUVETS HIGHPHOS 5KG	2	9	416.67	3,750.00
090071 - TRUVETS HIGHPHOS1KG	1	6	130.00	780.00
090075 - TRUVETS H/P 2KG	1	3	844.44	2,533.32
090078 - TRUVET STOCK LICK(NYAMA) 10KG	1	6	449.33	2,695.98
090079 - RED OXIDE(MAGADI SALT) 50KG	1	18	850.00	15,300.00
090084 - MAGADI SODA 10KGS	1	30	200.00	6,000.00
090086 - SOYSAMBU 50KG	1	12	350.00	4,200.00
090087 - TRUVETS H/PHOS15KG	1	30	1,350.00	40,500.00
090090 - TRUVETS H-PHOS 20KG	4	134	1,430.05	191,626.47
090094 - QUALITY LOGISTICS/LICK 10KG	1	30	1,000.00	30,000.00
090096 - HIGHLAND HIGH PHOS 10KG	3	14	923.93	12,935.00
090097 - MAGADI SALT 500G	2	15	1,020.00	15,300.00
090098 - RED OXIDE 5KG	1	6	2,100.00	12,600.00
090099 - FORTIFIED BLOCK 2KG	1	3	500.00	1,500.00
090102 - LAYERS MASH 50KG	1	50	3,660.00	183,000.00
090103 - CHICK MASH 50KG	3	21	3,833.81	80,510.00
090104 - FUGO DAIRY MEAL 50KG	1	109	2,850.00	310,650.00
090105 - MAGIC CALF 1KG	1	9	150.00	1,350.00
090107 - PAVE LICKINGBLOCK 2KG	1	3	280.00	840.00
090111 - SOW & WEANER 50KG	2	38	2,203.95	83,750.00
090112 - MODERN CHICK MASH 50KG	1	45	2,950.00	132,750.00
090113 - FUGO SOW & WEANER 50KGS	1	61	3,410.00	208,010.00
090117 - COPRA50KG	1	4	166.00	664.00
090201 - SOYA MEAL 1KG	2	42	1,608.21	67,545.00
090204 - LAYER MASH 70KG	1	12	3,000.00	36,000.00
090220 - CALF PELLETS 5KGS	1	3	250.00	750.00
090300 - MOLASSES 5LT	4	46	242.39	11,150.00
090301 - MOLASSES 10KG	7	72	415.28	29,900.00
090305 - POLLANDH/PHOS 5KG	1	6	250.00	1,500.00
090307 - FISH MEAL 2KG	1	30	200.00	6,000.00
090316 - FAMAS DAIRY 1KG	1	36	150.00	5,400.00
090319 - LIVESTOCK MICROBE 5LTRS	1	12	500.00	6,000.00
090325 - PINK SALT	1	83	80.00	6,640.00
090347 - MOLASES 5 LTRS	10	103	278.28	28,662.50
090348 - MOLLASSES 10LITRES	9	73	446.58	32,600.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
090349 - MOLASES 20LTS	22	890	753.39	670,515.92
090351 - MOLLASES20KG	1	6	350.00	2,100.00
090352 - MOLLASES 5KG	1	3	250.00	750.00
090355 - MOLASSES200LT	1	15	800.00	12,000.00
090359 - MOLA FEED 50KG	1	20	670.00	13,400.00
090361 - ANIMAL MICROBES 20LTR	6	38	1,828.51	69,483.32
090365 - MOLAPLUS 10KG	5	32	976.56	31,250.00
090366 - MOLA PLUS 1KG	12	95	390.95	37,140.00
090367 - MOLA PLUS SUPER 5KG	13	103	764.68	78,762.50
090368 - MOLA PLUS SUPER 2KG	12	118	283.95	33,506.00
090369 - L/STOCK MICROBES 5LT	7	43	673.02	28,940.00
090370 - MOLA PLUS POULTRY MICROBES 500ML	4	24	146.54	3,516.93
090371 - MOLA PLUS 500ML	6	60	199.50	11,970.00
090372 - POULTRY MICRO PLUS 1LT	4	55	250.00	13,750.00
090373 - POULTRY MICROBES 1LT	6	52	288.65	15,010.00
090374 - MOLA PLUS LIVESTOCK 20LT	1	3	2,500.00	7,500.00
090375 - L/STOCK MICROBES 10LT	3	14	867.14	12,140.00
090378 - SUPA MAZIWA 5KG	1	4	950.00	3,800.00
090379 - MOLA PLUS SUPER 10KG	1	7	1,250.00	8,750.00
090401 - BROILER BOOSTER150G	1	6	2,250.00	13,500.00
090403 - PYMAC 50KG	2	6	4,750.00	28,500.00
090405 - PYRETHRUM MARC 50KG	2	5	3,072.00	15,360.00
090406 - PYMAC 1KG	2	215	198.37	42,650.00
090407 - MAGIC MIX LAYERS 1KG	2	21	244.57	5,136.00
090408 - VITAPHOS MAZIWA 1KG	1	6	180.00	1,080.00
090430 - CROWERS M	1	11	550.00	6,050.00
090431 - CHICK MASH 20KG	1	6	890.00	5,340.00
090447 - CALF PELLETS 10KG	1	10	600.00	6,000.00
090501 - DAIRY MEAL 20KG	1	4	2,950.00	11,800.00
090502 - D/MEAL10KG	2	19	444.74	8,450.00
090503 - KIENYENJI MASH 70KG	6	132	2,268.64	299,460.00
090505 - V/KIENYEJI MASH 20KG	2	91	816.53	74,304.50
090506 - V/KIENYEJI MASH 10KG	1	48	577.50	27,720.00
090509 - J	1	210	80.00	16,800.00
090514 - ROYAL CATTLE SALT 10KG	1	12	200.00	2,400.00
090523 - STOCKLICK 10KGS	1	30	250.00	7,500.00
090525 - PINK ROCK SALT 1KG	14	11,696	97.09	1,135,611.20
090526 - ROCK SALT [SPECIAL] 1KG	1	123	102.90	12,656.70

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
090527 - COMMON SALT 10KG	1	3	200.00	600.00
090528 - MOORE MAZIWA 1KG	1	1	140.00	140.00
090600 - FISH MEAL 1KG	1	3	900.00	2,700.00
090609 - SUPER SOW\$WEANER 20KG	1	3	700.00	2,100.00
090621 - CALF PELLET 50G	1	3	450.00	1,350.00
090624 - RABIT PELLET 20 KG(MUUS)	1	3	350.00	1,050.00
090625 - RABBIT PELLETS 10KG	1	21	577.50	12,127.50
090628 - DOG MEAL MUUS 10KG	1	3	650.00	1,950.00
090651 - CHICK & DUCK MASH 70KG (MUUS)	1	6	3,200.00	19,200.00
090653 - LAYERS MASH 70KG (MWANZA)	2	5	1,632.00	8,160.00
090654 - BROILER STARTER CRUMBS 50KG	2	3	500.00	1,500.00
090657 - CALF EARLY PELLETS 70KG(MU)	1	3	2,750.00	8,250.00
090658 - STARTER CRUMBS 1KG	1	30	90.00	2,700.00
090660 - HORSE CUBES 70KG(MUUS)	1	3	1,400.00	4,200.00
090661 - DAIRY MEAL 70KG(MUUS)	2	33	2,018.18	66,600.00
090668 - FISH MEAL 1KG	1	6	147.00	882.00
090672 - CHICK MASH 20KG	1	15	650.00	9,750.00
090673 - GROWERS MASH 10KG	3	53	508.49	26,950.00
090674 - GROWERS MASH 1KG	2	49	62.35	3,055.00
090675 - GROWERS MASH 20KG	3	49	774.49	37,950.00
090677 - LAYER MASH 1KG	2	36	575.00	20,700.00
090678 - LAYERS MASH 20KG	3	12	695.18	8,342.16
090679 - CALF PELLETS 10KG	1	6	2,100.00	12,600.00
090680 - RABBIT PELLETS 1KG	1	3	720.00	2,160.00
090681 - CHICK AND DUCK MASH 70KG	1	6	2,400.00	14,400.00
090682 - DAIRY MEAL 10KGS	2	42	421.43	17,700.00
090683 - GROWERS TAI 10KG	1	12	350.00	4,200.00
090685 - SOW &WEANER 10KG	1	3	400.00	1,200.00
090692 - DAIRY MEAL 10KG	1	3	400.00	1,200.00
090705 - DAIRY MEAL 70KG (IDEAL)	2	109	2,141.47	233,420.03
090706 - DAIRY MEAL 20KG (IDEAL)	1	24	900.00	21,600.00
090708 - IDEAL BONE MEAL 500G	1	6	2,500.00	15,000.00
090778 - CALF PELLETS 20KG(IDEAL)	1	18	1,050.00	18,900.00
090800 - IMA D/MEAL (PREMIUM) 70KG	1	3	2,500.00	7,500.00
090801 - IMA D/MEAL (PREMIUM) 20KG	1	4	2,650.00	10,600.00
090802 - IMA D/MEAL (PREMIUM) 10KG	1	5	600.00	3,000.00
090803 - IMA D/MEAL (S.T.D.) 70KG	1	12	650.00	7,800.00
090807 - COTTON CAKE 2KG	1	30	140.00	4,200.00
090813 - IMA MOLLASESS 10LT	1	8	350.00	2,800.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
090814 - MOLLASES 30KG	1	30	250.00	7,500.00
090815 - IMA MOLLASESS 5LT	1	12	200.00	2,400.00
090850 - COTTON MEAL 1KG	1	12	157.50	1,890.00
090851 - POULTRY MICROBES 5LTR	2	25	838.50	20,962.50
090865 - MOLA PLUS 5KG	1	2	565.00	1,130.00
090904 - DAIRY MEAL 50KG	1	25	2,100.00	52,500.00
091001 - SILEO STOCKLICK 1KG	2	10	74.20	742.00
091002 - SILEO STOCKLICK 2KG	3	26	684.62	17,800.00
091003 - SILEO STOCKLICK 5KG	2	8	301.25	2,410.00
091004 - SILEO MAZIWA D/LICK 1KG	1	3	150.00	450.00
091005 - SILEO MAZIWA D/LICK 2KG	2	10	540.00	5,400.00
091006 - MAZIWA D/LICK 5KG	1	6	650.00	3,900.00
091007 - SILEO HIGH PHOSPHOROUS 1KG	2	38	218.42	8,300.00
091008 - SILEO HIGHPHOSPHOROUS 2KG	3	48	228.13	10,950.00
091009 - SILEO HIGH PHOSPHOROUS 5 KG	2	47	645.74	30,350.00
091010 - SILEO HIGH PHOSPHOROUS 5KG	1	30	550.00	16,500.00
091011 - RED OXIDE 20KG	2	20	425.00	8,500.00
091012 - HI-YIELD STOCKLICK 2KG	2	33	2,780.30	91,750.00
091013 - HI- YIELDPHOS STOCKLICK 5KG	1	8	250.00	2,000.00
091014 - HI-YIELD STOCKLICK 10KG	1	7	500.00	3,500.00
091021 - SUPER ENZYME HIGH 1KG	1	28	350.00	9,800.00
091022 - SUPER ENZYME HIGH 2KG	1	19	530.00	10,070.00
091026 - MINERAL BLOCK 5KG	2	75	550.00	41,250.00
091027 - PENSTREP 50MLS	2	34	312.35	10,620.00
091028 - PENSTRIP 100MLS	3	43	393.26	16,910.00
091029 - SUPER ENZYMES	1	27	230.00	6,210.00
091034 - REVA BLOCK 5KG	1	9	440.00	3,960.00
091043 - CROWN SUPER PHOSPHORUS 2KG	1	3	280.00	840.00
091044 - CROWN SUPER PHOSPHORUS 5KG	1	3	613.64	1,840.92
091045 - CROWN SUPER PHOSPHORUS 10KG	1	3	1,000.00	3,000.00
091048 - CROWN SUPER STOCK LICK 5KG	1	15	280.00	4,200.00
091049 - CROWN STOCK LICK 10KG	1	12	450.00	5,400.00
091050 - CROWN STOCK LICK X 20KG	1	12	649.75	7,797.00
091061 - H/PHOSPHOROUS 2KG	1	2	250.00	500.00
091062 - HIGH PHOS 5KG BUCKET	2	8	525.00	4,200.00
091069 - CATTLEPHOS BLOCK (WHITE) 10KGS	3	9	1,033.33	9,300.00
091070 - CATTLEPHOS (WHITE) 3KG	2	19	400.00	7,600.00
091071 - CATTLE PHOS 2KGS (WHITE)	2	11	290.91	3,200.00
091090 - ULTRA NDAMA BLK 2KG	1	8	300.00	2,400.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
091100 - FODDER YEAST 1KG	2	26	150.00	3,900.00
091101 - AGRO SUPER LICK 2KG	1	13	300.00	3,900.00
091104 - AGRO H.P 5KG	1	7	750.00	5,250.00
091112 - STOCKLICK 1KG	1	3	220.00	660.00
091120 - MEGA PHOS H. 2KG	1	9	1,000.00	9,000.00
091125 - CALF STARTER MASH 1KG	1	3	600.00	1,800.00
091129 - MEGA PLUS DAIRY 70KG	2	33	2,272.73	75,000.00
091130 - FODDER YEAST 2KG	1	15	280.00	4,200.00
091131 - ROSECOCO 2KG	2	22	563.64	12,400.00
091136 - ECONOMY CHICK/DUCK MASH 70KG	1	6	3,700.00	22,200.00
091137 - ECO CHICK/DUCK MASH 10KG	1	6	550.00	3,300.00
091138 - DUCK MASH 20KGS	1	7	550.00	3,850.00
091139 - ECONOMYGROWERS MASH 70KG	1	9	2,900.00	26,100.00
091140 - ECON GROWERS MASH 20KG	1	6	750.00	4,500.00
091141 - ECON GROWERS MASH 10KG	1	6	2,300.00	13,800.00
091142 - LAYERS 10KG	1	9	650.00	5,850.00
091143 - ECONOMY LAYERS MASH 70KG	3	30	2,730.00	81,900.00
091144 - ECON LAYERS MASH 20KG	1	12	1,000.00	12,000.00
091145 - ECON LAYERS MASH 10KG	2	21	571.43	12,000.00
091146 - D/MEAL70KG ECONOMY	2	19	2,084.21	39,600.00
091147 - DAIRY MEAL 20KG	1	4	750.00	3,000.00
091148 - ECONOMY DAIRY MEAL 10KG	1	8	350.00	2,800.00
091150 - ECO SOW&WEANER 70KG	1	3	2,100.00	6,300.00
091153 - ECON PIG FINISHER 70KG	1	9	2,300.00	20,700.00
091155 - CHICKMASH	1	6	400.00	2,400.00
091201 - CHICK MASH 1KG	3	39	71.54	2,790.00
091202 - CHICK MASH 70KG	1	15	3,850.00	57,750.00
091203 - CHICK & DUCK MASH 20KG	4	43	367.44	15,800.00
091204 - CHICK & DUCK MASH 10KG	4	39	566.92	22,110.00
091205 - GROWERS MASH 10KG ROMBZI	2	18	493.33	8,880.00
091206 - GROWERS MASH 70KG UNIFEED	1	15	2,300.00	34,500.00
091207 - GROWERS MASH 20KG	4	71	874.65	62,100.00
091208 - LAYERS MASH 70KG	3	35	3,457.14	121,000.00
091209 - LAYERS MASH 20KG	3	46	761.74	35,040.00
091210 - LAYERS MASH 10KG	3	67	610.45	40,900.00
091212 - BROILER STARTER 20KG	1	30	250.00	7,500.00
091213 - BROILER STARTER MASH 70KG	1	3	4,357.50	13,072.50
091221 - WHEAT BRAN 45KG	2	23	1,091.30	25,100.00
091223 - DAIRY MEAL 70KG	3	36	2,265.32	81,551.40

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
091224 - D/MEAL 20KG UNIFEED	3	55	769.09	42,300.00
091227 - SOW WEANER 70KG	4	64	2,109.09	134,981.50
091228 - SOW&WEANER 20KG	2	18	966.67	17,400.00
091229 - PIG FINISHER 70KG	3	29	2,206.55	63,990.00
091230 - PIG FINISHING 20KG	1	6	658.33	3,949.98
091231 - DOG MEAL 70KGS	2	30	3,046.00	91,380.00
091232 - DOG MEAL 20KG	3	39	1,325.08	51,678.00
091233 - DOG MEAL 10KG	5	67	793.28	53,150.00
091234 - PIG FINISHER 10 KG	1	6	380.00	2,280.00
091235 - RABBIT PELLETS 70KGS	2	9	2,983.33	26,850.00
091236 - RABBIT PELLET 20KG	1	15	1,050.00	15,750.00
091239 - LAYERS MASH 1KG (UNIFEED)	1	17	170.00	2,890.00
091242 - DAIRY CUBE 10KG	1	4	2,200.00	8,800.00
091243 - DAIRY MEAL 10KG (UNIFEED)	3	32	506.25	16,200.00
091245 - CALF E.W. PELLETS 10KG	4	27	505.56	13,650.00
091247 - BROILER PELLETS 70KG	1	3	450.00	1,350.00
091248 - YOUNG S.PENCIL 50KG	1	3	160.00	480.00
091251 - CALF E W PELLETS 2KG	1	15	150.00	2,250.00
091252 - DOG MEAL 50KG	1	6	3,675.00	22,050.00
091256 - HIGH YIELD DAIRY MEAL 70KG	1	39	2,370.68	92,456.52
091257 - LAYERS MASH 5KG	1	6	1,000.00	6,000.00
091259 - AQUAFEED DAIRY MEAL 12KG	1	3	950.00	2,850.00
091301 - DAIRY MEAL 70KG	2	28	1,738.21	48,670.00
091302 - DAIRY MEAL 20KG	1	3	750.00	2,250.00
091307 - GROWERS MASH 50KG(MILLENIUM)	1	4	1,750.00	7,000.00
091318 - KNZ MINERAL BRICK 10KG	2	12	776.57	9,318.78
091338 - BELLAMAX 2KG	1	18	180.00	3,240.00
091339 - BELLAMAX 3KG	3	35	211.43	7,400.00
091361 - MILK BLOCK3KG	1	8	400.00	3,200.00
091400 - BEEF LICK 1KG	2	4	100.00	400.00
091401 - BEEF LICK 2KG	3	104	144.42	15,020.00
091402 - MAGIC MIX BROILER	1	4	2,050.00	8,200.00
091403 - MAGIC MIX DAIRY 1KG	2	33	157.36	5,193.00
091404 - BEEF LICK 5KG	1	90	250.00	22,500.00
091405 - ALL PURP. S/LICK 5KG	1	3	800.00	2,400.00
091406 - BEEF LICK 10KG	2	93	292.63	27,214.29
091408 - BEEF LICK 20KG	4	137	870.26	119,225.00
091409 - LIVESTOCK LICK 1KG	2	90	120.00	10,800.00
091411 - LIVESTOCK LICK 5KG	1	13	350.00	4,550.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
091412 - S/LICK 10KG	3	26	223.46	5,810.00
091414 - D/LICK 2KG	1	3	350.00	1,050.00
091415 - D/LICK 5KG	4	26	596.92	15,520.00
091417 - LIVESTOCK LICK 10KG	3	22	620.45	13,650.00
091419 - LIVESTOCK LICK 20KG	2	10	1,780.00	17,800.00
091421 - MAGIC DAIRY 2KGS	1	3	170.00	510.00
091423 - BEEF LICK 2KG	1	3	100.00	300.00
091424 - SUPER D/LICK 5KG	1	7	600.00	4,200.00
091427 - S/D LICK 10KG(PHARMA)	1	9	350.00	3,150.00
091429 - SUPER DAIRY LICK 20KG	1	31	400.00	12,400.00
091430 - HI YIELDER PHOS 20KG	1	11	2,200.00	24,200.00
091431 - HI YIELDER PHOS 10KG	2	10	1,168.00	11,680.00
091434 - CATTLEPHOS BLOCK WHITE 5KG	2	10	596.50	5,965.00
091437 - PHARMAXINE POULTRY PLUS 30GM	1	33	100.00	3,300.00
091440 - PHARMA XINE EGG PLUS 100G	1	6	150.00	900.00
091442 - PHAMVITA MULTI VITAMIN 500G	1	2	180.00	360.00
091445 - KABAZOLE 10% 40ML	1	3	70.00	210.00
091446 - KABAZOLE 2.5 % 100ML	1	10	250.00	2,500.00
091447 - S D/LICK 5KG	1	6	500.00	3,000.00
091450 - KABAZOLE 10% 500ML	3	15	301.33	4,520.00
091453 - NIKIZOLE 10% 500ML	1	6	400.00	2,400.00
091457 - NVITEE SUPER 5KG	1	3	600.00	1,800.00
091460 - ALBENDAZOLE 10% 40ML	3	26	151.92	3,950.00
091461 - ALBENDAZOLE 10% 120MLS.	1	3	145.00	435.00
091462 - ALBENDAZOLE 10% 200ML	1	6	400.00	2,400.00
091463 - ALBENEDAZOLE 10% 500ML	4	38	417.18	15,853.00
091464 - ALBENDAZOLE 10% 1LTR	6	41	768.54	31,510.00
091465 - CATTLEPHOS MAZIWA 5KG BUCKET	1	4	650.00	2,600.00
091467 - ALBENDAZOLE 2.5% 500ML	3	42	928.57	39,000.00
091479 - CANAZOLE 120ML	1	6	150.00	900.00
091480 - CANACIDE 150ML	1	25	100.00	2,500.00
091481 - CATTLEPHOS NYAMA 10KG	1	6	600.00	3,600.00
091482 - D/MINERAL 2KG	2	32	267.19	8,550.00
091483 - HI-YIELDER PHOSPHEROUS 1KG	2	6	155.00	930.00
091484 - HI-YIELDER PHOSPHEROUS 2KG	2	4	168.75	675.00
091485 - HI-YIELDPHOS 5KG (AGRICARE)	4	24	548.75	13,170.00
091486 - ALL PURPOSE STOCKLICK 5KG	2	60	300.00	18,000.00
091488 - STOCK LICK 20KG	1	3	850.00	2,550.00
091491 - CATTLEPHOS MAZIWA 1KG	3	21	171.43	3,600.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
091492 - CATTLEPHOS MAZIWA 2KG	8	83	363.80	30,195.00
091493 - CATTLEPHOS MAZIWA 5KG	6	35	596.21	20,867.50
091494 - CATTLE PHOS MAZIWA 10KG	5	35	1,174.29	41,100.00
091495 - MEGAPHOS 20KG	1	30	750.00	22,500.00
091496 - MEGAPHOS 10KG	1	15	1,350.00	20,250.00
091498 - MEGAPHOS 2KG	1	15	2,400.00	36,000.00
091499 - CATTLE PHOS MAZIWA 5KG BUCKET	1	15	630.00	9,450.00
091501 - DAIRY MEAL 50KG (*)	2	54	1,800.00	97,200.00
091503 - KENPHOS 1KG	2	2	250.00	500.00
091504 - KENPHOS 2KG	3	2	212.50	425.00
091509 - ROYAL BLOCK 3KG	2	68	376.47	25,600.00
091510 - DAIRY LICK 1KG (*)	3	21	180.95	3,800.00
091521 - ULTRA PHOS 2KG	1	6	300.00	1,800.00
091523 - MILK ULTRA BLOCK 5KG	1	3	650.00	1,950.00
091524 - MILK FERT. PHOS 2KG	1	1	300.00	300.00
091525 - MOLA PHOS 2KG	2	9	260.00	2,340.00
091529 - VEDA FEED 2KG	1	6	660.00	3,960.00
091530 - FAMAS STOCK LICK 5KG	4	28	360.71	10,100.00
091531 - FAMAS STOCK LICK 10KG	4	24	543.75	13,050.00
091532 - FAMAS STOCK LICK 20KG	2	18	625.00	11,250.00
091533 - MAXLICK FERTILITY 2KG	1	6	250.00	1,500.00
091534 - FAMAS DAIRY 1KG	4	28	208.93	5,850.00
091535 - FAMAS DAIRY 5KGS	2	10	590.00	5,900.00
091536 - FAMAS BEEF 1KG	2	15	100.00	1,500.00
091537 - FAMAS DAIRY 2KGS	3	24	262.50	6,300.00
091538 - LLK	1	18	350.00	6,300.00
091543 - SWEET LICK 1KG	1	5	160.00	800.00
091545 - FAMAS DAIRY 10KG	2	8	981.25	7,850.00
091547 - SWEET LICK 3KG BLK	1	15	1,400.00	21,000.00
091551 - OXYTETRACYCLINE VET 30G	1	20	400.00	8,000.00
091552 - MEGALICK BLOCK 2KG	1	12	280.00	3,360.00
091554 - MEGALICK BLOCK 5KG	1	14	460.00	6,440.00
091555 - FAMAS BEEF 5KG	2	6	400.00	2,400.00
091559 - FAMAS NDAMA 1KG	1	3	130.00	390.00
091560 - NIKIZOLE 10% 1LT	2	35	335.58	11,745.38
091561 - RERALICK BLOCK 2KG	1	46	260.00	11,960.00
091562 - RERALICK BLOCK 3KG	1	34	320.00	10,880.00
091563 - RERALICK BLOCK 10KG	1	39	820.00	31,980.00
091564 - RERA BLOCK WHITE 10KG	2	32	520.00	16,640.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
091567 - FAMASM/SALVE 500GM	1	3	150.00	450.00
091568 - FAMAS M/SALVE 250GM	1	3	70.00	210.00
091569 - FAMAS DRY COW 1KG	3	6	135.00	810.00
091573 - POWDER & LIQUID 5KG	1	3	500.00	1,500.00
091574 - AFM POWDER & LIQUID 5KG	1	3	500.00	1,500.00
091602 - LAYERS MASH 70KG(SIGMA)	2	26	2,668.85	69,390.00
091605 - GROWERS MASH 20KG (SIGMA)	1	7	900.00	6,300.00
091607 - CALF E.W. PELLETS 20KG	2	15	850.00	12,750.00
091611 - BROILER FINISHER 70KG	2	7	3,547.14	24,830.00
091612 - HI-YIELDER D/MEAL 70KG (FOR 20%)	1	12	2,650.00	31,800.00
091653 - HIYIELD NYAMA 5KG	1	43	330.00	14,190.00
091655 - NK ROYAL MIN BLOCK 5KG	2	10	1,162.00	11,620.00
091657 - VETPRO MILK BLOCK 3KG	1	3	450.00	1,350.00
091659 - VETRO MILK BLOCK 2KGS	1	15	250.00	3,750.00
091663 - VETPRO SILVER 2KG	1	6	150.00	900.00
091664 - VETPRO FERTILITY 2KG	1	3	280.00	840.00
091665 - VETPRO FERTILITY 5KG	1	3	605.00	1,815.00
091682 - SWEETLIX PHOS 5KG	1	2	675.00	1,350.00
091691 - CATTLEPHOS NYAMA 20KG	1	6	1,000.00	6,000.00
091703 - FAIDA D/MEAL 70KG	2	40	2,001.75	80,070.00
091704 - LAYERS MASH 20KG	2	16	1,092.50	17,480.00
091705 - FAIDA LAYERS MASH 70KG	2	10	1,950.00	19,500.00
091706 - GROWERSMASH 20KG	3	45	860.00	38,700.00
091707 - FAIDAGROWERS MASH 70KG	2	16	2,506.25	40,100.00
091709 - FAIDA CHICK MASH 70KG	1	2	3,020.00	6,040.00
091711 - LAYERS MASH 10KG	3	21	526.43	11,055.00
091714 - FAIDA C/MASH 10KG	3	35	818.86	28,660.00
091720 - PEMBE DAIRY MEAL 70KG	1	15	2,150.00	32,250.00
091723 - FAIDA D/MEAL 10KG	1	49	480.00	23,520.00
091724 - FAIDA D/MEAL 20KG	1	30	870.00	26,100.00
091725 - FAIDA GROWERS MASH 10KG	2	33	577.27	19,050.00
091726 - F/CHICKMASH 20KG	2	16	1,233.75	19,740.00
091730 - DAIRYMEAL 70KGS	5	88	1,941.54	170,855.25
091731 - DAIRY MEAL 20KG	2	25	610.00	15,250.00
091732 - DAIRY MEAL 10KGS	2	15	390.00	5,850.00
091733 - LAYERSMASH 70KG	1	3	2,940.00	8,820.00
091734 - LAYERS MASH 20KG	1	3	1,050.00	3,150.00
091735 - L/MASH 10KG	3	73	655.86	47,878.00
091738 - BROILER STARTER 10KG	1	7	300.00	2,100.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
091740 - BROILER FINISHER 20KG	1	4	700.00	2,800.00
091742 - PIG STATER 70KG	1	20	350.00	7,000.00
091745 - PIG FINISHER 70KGS	1	15	1,600.00	24,000.00
091746 - PIG FINISHING 20KGS	1	15	600.00	9,000.00
091751 - GROWERS MASH 70KG PEMBE	2	30	3,328.50	99,855.00
091752 - GROWERS MASH 20KG PEMBE	3	59	1,005.93	59,350.00
091753 - GROWERS MASH 10KGS (PEMBE)	2	72	549.44	39,559.50
091754 - CHICK MASH 10KG PEMBE	3	24	3,323.75	79,770.00
091755 - CHICK MASH 20KGS PEMBE	1	21	1,291.50	27,121.50
091758 - CHICK MASH 10KG -PEMBE	1	63	714.00	44,982.00
091759 - LAYERS MASH 70KG PEMBE	1	45	3,570.00	160,650.00
091760 - LAYERS MASH 20KG	1	42	1,176.00	49,392.00
091762 - BROILER STATER FAST G. 70KG	1	18	120.00	2,160.00
091763 - LAYERS MASH 10KG	2	19	500.00	9,500.00
091766 - BROILER STARTER 10KG P	1	3	4,578.00	13,734.00
091774 - LAYERS MASH 20KG	1	8	950.00	7,600.00
091775 - LAYERS MASH 10KG	1	9	600.00	5,400.00
091785 - CHICK MASH 50KG FAIDA	1	22	2,700.00	59,400.00
091802 - TOP DOG 10KG	1	14	500.00	7,000.00
091805 - SHEPHERD DOG MEAL 20KG	3	16	1,056.25	16,900.00
091810 - PIG FLOWER	1	3	2,000.00	6,000.00
091900 - (ADC) HIYIELD DAIRY MEAL 70KG	1	56	2,570.00	143,920.00
091901 - ADC H.YIELD DAIRY MEAL 50KG	3	303	1,868.65	566,200.00
091902 - A.D.C DAIRY MEAL 20KG	3	22	750.00	16,500.00
091903 - ADC D/MEAL 10KG	1	12	550.00	6,600.00
091904 - D/MEAL 70KG(ADC)	4	23	1,584.78	36,450.00
091905 - ADC YOUNG S/PENCIL 50KG	3	30	1,077.00	32,310.00
091906 - ADC YOUNG S/PENCIL 20KG	2	15	1,360.00	20,400.00
091907 - ADC YOUNG S/PENCIL 10KG	4	36	2,258.06	81,290.00
091908 - LAYERS MASH 70KG(ADC)	2	18	1,450.00	26,100.00
091909 - ADC CALF E/WEANER 50KG	2	23	1,543.48	35,500.00
091911 - YOUNG S/PENCIL 70KG(ADC)	1	4	1,500.00	6,000.00
091912 - CALF E/WEANER 70KG(ADC)	1	12	400.00	4,800.00
091913 - ADC CALF E/WEANER PELLETS 10KG	3	28	568.57	15,920.00
091914 - CHICK MASH(ADC) 20KG	3	11	1,072.73	11,800.00
091915 - CHICK MASH 10KG (ADC)	2	40	600.00	24,000.00
091916 - CHICK MASH(ADC) 70KG	2	17	2,897.06	49,250.00
091917 - GROWERS MASH(ADC) 70KG	2	25	1,472.00	36,800.00
091918 - GROWERS MASH 10KG(ADC)	5	50	482.00	24,100.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
091919 - GROWERS MASH 20KG(ADC)	3	48	836.25	40,140.00
091920 - LAYERS MASH 20KG (ADC)	4	33	943.03	31,120.00
091921 - LAYERS MASH 10KG	4	14	546.43	7,650.00
091923 - LUCERNE HAY(ADC)	1	11	2,800.00	30,800.00
091925 - PIG FINISHER 70KG	2	16	2,348.06	37,569.00
091927 - PIG FINISHER 20KG	3	4	625.00	2,500.00
091928 - PIG FINISHER 10KG	1	4	350.00	1,400.00
091930 - BROILER STARTER 20KG	1	10	100.00	1,000.00
091935 - LAYERS MASH 50KGS (ADC)	1	50	2,500.00	125,000.00
091939 - KIENYEJI MASH 50KGS	1	45	2,000.00	90,000.00
091943 - H/YIELD 10KG	1	4	400.00	1,600.00
092001 - DAIRY STOCK MEAL 70KGS	1	30	2,000.00	60,000.00
092002 - NGECH-D/STOCK MEAL 10KG	1	20	350.00	7,000.00
092003 - STANDARD DAIRY MEAL 20KG	1	15	600.00	9,000.00
092004 - STANDARD DAIRY MEAL 70KG	2	16	1,535.31	24,565.00
092007 - D/MEAL 810 70KG -NGECHA	1	6	250.00	1,500.00
092017 - SUPER DAIRY CLICK 1KG	3	8	127.50	1,020.00
092022 - CALPHOS MINER. BLOCK 5KG (WHITE)	1	9	600.00	5,400.00
092038 - GROWERS MASH 10KG	1	7	450.00	3,150.00
092048 - NGECHA S/WEANER 20KG	1	2	870.00	1,740.00
092049 - NGECHA S/WEANER 70KG	1	6	300.00	1,800.00
092050 - ZITALICK AFYA 5KG	2	8	565.00	4,520.00
092051 - NGECHA PIG FINISHING 20KG	3	5	284.00	1,420.00
092052 - NGECHA P/FINISHING 70KG	1	9	560.00	5,040.00
092053 - NGECHA DOG MEAL 10KG	1	4	70.00	280.00
092056 - STOCK MEAL 50KG	1	1	275.00	275.00
092057 - CALF E/WEANER 70KG	1	2	500.00	1,000.00
092058 - ZITALICK AFYA 10KG	4	20	247.50	4,950.00
092059 - ZITALICKPHES MAZIWA 10KG	2	2	220.00	440.00
092060 - MINE MINERAL BLOCK 2KG	2	5	250.00	1,250.00
092063 - MINE LICK 3KG	1	3	380.00	1,140.00
092065 - MINE LICK R 5KG	1	1	565.00	565.00
092066 - MINE LICK W 5KG	1	3	215.00	645.00
092291 - SUNFLOWER CAKE 2KG	2	30	150.00	4,500.00
092317 - POULTRY MICROBES ENZYMES 500MLS	1	21	180.00	3,780.00
092512 - DUMA 43 2KG	1	60	500.00	30,000.00
093000 - MORENDAT S.L 1KG	2	10	180.00	1,800.00
093001 - S.L 2KG	3	15	156.00	2,340.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
093002 - MORENDAT S.L 5KG	5	61	308.03	18,790.00
093003 - MORENDAT S.L 10KG	6	53	516.98	27,400.00
093004 - MORENDAT STOCKLICK 20KG	7	73	1,033.56	75,450.00
093005 - DICALCIUM PHOSPHATE 250GRMS	3	22	332.27	7,310.00
093006 - MORENDAT HIGH PHOSPHOROUS 1 KG	4	46	150.00	6,900.00
093007 - MORENDAT H/PHO 2KG	6	82	257.32	21,100.00
093008 - MORENDAT H/PHO 5KGS	4	33	536.36	17,700.00
093009 - MORENDAT H/PHO 10KG	3	27	716.67	19,350.00
093010 - MORENDATI SOCK LICK 20KG	4	21	1,228.57	25,800.00
093011 - VETALBEN 2.5% 120MLS	4	60	96.33	5,780.00
093012 - VETALBEN 10% 120MLS	1	9	480.00	4,320.00
093015 - DICALCIUM PHOSPHATE 500GRMS	3	96	112.81	10,830.00
093016 - KAOLIN POWER 250GM	2	30	100.00	3,000.00
093017 - KAOLIN 100GMS	3	33	136.36	4,500.00
093020 - TETRAVET 200 P.W.D 25GM	1	3	1,950.00	5,850.00
093021 - KAOLIN POWER 30GMS	1	4	200.00	800.00
093029 - VITAMIN SOLUBLE SOLUTION 200GM	1	1	1,700.00	1,700.00
093030 - STOCK LICK 1KG	1	9	100.00	900.00
093031 - STOCK LICK 2KG	1	14	110.00	1,540.00
093032 - S/LICK 5KG	3	16	247.50	3,960.00
093033 - STOCK LICK 10KG	5	106	266.13	28,210.00
093034 - S/LICK 20KG	3	36	587.50	21,150.00
093036 - GROWTH PROMOTOR 100GMS	1	6	130.00	780.00
093037 - MULTIVITAMIN 250GM	1	15	100.00	1,500.00
093040 - FISH MEAL 1KG	1	6	130.00	780.00
093041 - CALF MILK REPLACER 1KG	5	28	503.57	14,100.00
093042 - CATTLE PHOS NDAMA 1KG	1	8	150.00	1,200.00
093043 - DAIRY LICK 1KG	1	12	140.00	1,680.00
093044 - H/PHOS 1KG	4	27	436.67	11,790.00
093045 - SUPER DAIRY 2KG	1	5	170.00	850.00
093047 - HIGHPHOS 5KG	4	17	579.47	9,851.00
093048 - MILKING SALVE 250G	1	15	150.00	2,250.00
093050 - SUPER HEAT 500GM	1	5	1,750.00	8,750.00
093051 - SUPER HEAT 1KG	1	30	150.00	4,500.00
093052 - EPSOM SALT 50GMS	1	4	525.00	2,100.00
093053 - PHAMERLINE 25GMS	1	2	280.00	560.00
093055 - DAIRY LICK 2KG	1	3	300.00	900.00
093056 - BEEF FATTENER 1KG	2	6	165.00	990.00
093057 - BEEF FATTENER 2KG	4	11	217.27	2,390.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
093058 - AMPROLIUM HCP 20% P 30G	3	43	126.28	5,430.00
093059 - GREEN FIELD FOLIAR 1LT	2	10	221.00	2,210.00
093060 - GREEN FIELD FOLIAR 500ML	1	2	100.00	200.00
093062 - MORENDAT BRICK 2KG	1	30	300.00	9,000.00
093066 - VETALBEN 10% 500MLS	2	31	638.71	19,800.00
093067 - MORENDAT MINERAL BLOCK 5KG	2	30	525.00	15,750.00
093068 - LEVOZAN PLUS 125ML	1	45	150.00	6,750.00
093070 - MORENDAT MIN BLOCK 10KG	1	6	1,000.00	6,000.00
093074 - ALL PURPOSE LICK 2KG	1	12	350.00	4,200.00
093075 - ALL PURPOSE	1	9	550.00	4,950.00
093076 - ALL PURPOSE 10 KG	1	3	370.00	1,110.00
093078 - HIGH PHOS 2KG	3	21	252.14	5,295.00
093079 - DAIRY LICK 5KG	3	31	491.94	15,250.00
093080 - SUPER DAIRY LICK 10KG	1	3	950.00	2,850.00
093081 - CALF MILK REPLACER 2KG	6	63	1,037.46	65,360.00
093082 - H/PHOS 20KG	6	37	1,483.78	54,900.00
093085 - MINERAL BRICK 5KG	3	49	536.73	26,300.00
093086 - MORENDAT IDEAL BLOCK 10KG	1	3	1,000.00	3,000.00
093087 - MORENDAT IDEAL BLOCK 2KG	6	141	253.19	35,700.00
093089 - IDEAL BLOCK 3KG	2	44	422.73	18,600.00
093091 - VETALBENS 2.5% 500ML	1	15	200.00	3,000.00
093092 - VETA BA 2.5% 1LT	1	15	350.00	5,250.00
093095 - IDEAL BLOCK 5KG	3	77	575.32	44,300.00
093120 - FAMAS BEEF 2KG	1	30	207.00	6,210.00
093540 - JOJ MILK REPLACER 1KG	3	6	300.00	1,800.00
093887 - IDEAL BLOCK 2KGS	1	25	250.00	6,250.00
094041 - BELLAMAX BLOCK RED 5KG	3	12	360.00	4,320.00
094042 - BELLAMAX BLOCK WHITE 3KG	2	8	194.38	1,555.00
094322 - ALLURE MOLASSES BLOCK 5KG	1	3	600.00	1,800.00
095000 - GROWER MASH 10KG	2	12	415.00	4,980.00
095002 - CHICK MASH 20KG	1	9	950.00	8,550.00
095005 - FISH MEAL 1KG	1	3	100.00	300.00
095008 - DAIRY MEAL 70KG	2	80	2,368.75	189,500.00
095009 - DAIRY MEAL 20KG(MOLA)	2	12	1,162.50	13,950.00
095010 - D/MEAL 10KG	2	36	516.67	18,600.00
095011 - HOLA PROVITAMIN 1KG	1	36	150.00	5,400.00
095032 - BEEF FATTENER 20 KG	1	8	115.00	920.00
095040 - HOLA HIGH PHOS 10KG	1	3	1,500.00	4,500.00
095041 - STOCK LICK 2KG HOLA	1	13	140.00	1,820.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
095042 - STOCKCLICK 5KGS HOLA	2	32	250.00	8,000.00
095043 - SUPER HEAT 1KG HOLA	2	3	165.00	495.00
095046 - STOCKCLICK 20KGS HOLA	2	67	708.96	47,500.00
100003 - GROWERS MASH 20KG	1	8	250.00	2,000.00
100006 - WHEATBRAN 40KG (UNIFEED)	4	112	1,020.54	114,300.00
100008 - COTTON MEAL 50KG	2	37	567.57	21,000.00
100009 - COTTON SEED CAKE 50KG	3	960	79.64	76,450.00
100010 - COTTON SEED CAKE 20KG	1	6	950.00	5,700.00
100011 - COTTON SEED CAKE 10KG	1	11	720.00	7,920.00
100017 - POLLARD 60KG	2	9	1,647.62	14,828.58
100019 - WHEAT POLLARD 65KG	1	6	2,300.00	13,800.00
100020 - POLLARD 30KG	1	4	280.00	1,120.00
100021 - POLLARD 1KG	1	6	500.00	3,000.00
100022 - MAIZE GERM 60KG	2	15	1,617.86	24,267.87
100023 - WHEAT POLLARD 50KGS (UNIFEED)	1	21	1,650.00	34,650.00
100024 - CALF PELLETS 70KG	1	6	2,800.00	16,800.00
100027 - DAIRY MEAL 70KG (BUNDA)	1	12	1,803.95	21,647.40
100028 - SUPER DAIRY MEAL 20 KG	1	3	550.00	1,650.00
100029 - SUPER DAIRY MEAL 10 KG	1	12	299.74	3,596.88
100031 - MAIZE GERM 50KG	1	15	1,550.00	23,250.00
100033 - SUPER CHICK MASH 10KG	1	6	400.00	2,400.00
100034 - SUPER CHICK MASH 20KG	1	6	698.57	4,191.42
100039 - SUPA LAYERS MASH 10KG	1	3	404.55	1,213.65
100083 - WHEATBRAN 35KG	1	9	1,220.37	10,983.33
102513 - DUMA 43 1KG	1	30	300.00	9,000.00
105784 - SCORE 20MLS	1	32	200.00	6,400.00
110801 - KIENYENJI 20KGS	1	6	750.00	4,500.00
116268 - ACTELIC	1	1	600.00	600.00
120000 - ORGANIC FERTILIZER	1	19	1,750.00	33,250.00
120007 - DCP 25KG	1	2	3,150.00	6,300.00
120009 - EMPTY FERT BAGS UNMASKED 25KG	1	3	750.00	2,250.00
120012 - EMPTY BAGS FOR 20X20X10 25KGS	1	65	30.00	1,950.00
120027 - EMPTY BAGS FOR UNMASKED 50KG	2	4	913.13	3,652.50
120030 - COMPOUND 17.17.17 10KG	2	28	742.50	20,790.00
120031 - COMPOUND 17.17.17 1 25KG	2	23	1,605.54	36,927.50
120032 - CALCIPRILL LIME 20KG	1	3	500.00	1,500.00
120033 - GYPSON 50KG	1	6	1,000.00	6,000.00
120034 - STOCK LIME 50KG	1	6	500.00	3,000.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
120035 - AGRICULTURAL LIME 50KG	11	250	565.32	141,330.00
120060 - COPPER SULPHATE 100 GMS	1	16	150.00	2,400.00
120110 - MAVUNO PEAS 1KG	1	3	1,500.00	4,500.00
120118 - MAVUNO PEAS AND BEANS 50KG	1	300	2,900.00	870,000.00
120119 - MAVUNO TOP DRESSING 1KG	1	12	650.00	7,800.00
120120 - MAVUNO TOP DRESSING 10KG	4	86	748.14	64,340.00
120121 - MAVUNO TOP DRESSING 25KG	3	60	2,225.00	133,500.00
120122 - MAVUNO TOP DRESSING 50KGS	6	235	2,161.17	507,875.00
120123 - N.P.K 25X5X5X5-50KG	2	120	3,525.00	423,000.00
120124 - MAVUNO FERT 20KG	1	60	2,800.00	168,000.00
120125 - MAVUNO FERTILIZER 1KG	2	1,319	68.40	90,216.40
120126 - MAVUNO FERTILIZER 10KG	4	158	1,066.46	168,500.00
120127 - MAVUNO FERTILIZER 25KG	4	85	2,582.47	219,510.00
120128 - MAVUNO FERTILIZER 50KG	8	213	3,205.68	682,810.00
120129 - MAVUNO FERT 2KG	2	17	675.08	11,476.29
120131 - SEAFLO 100ML	1	20	2,850.00	57,000.00
120132 - SEAFLO 500ML	1	60	2,850.00	171,000.00
120133 - VIGIMAX 30MLS	4	61	511.15	31,180.00
120134 - VEGIMAX 125MLS	1	63	400.00	25,200.00
120139 - MAVUNO TEA 50KG	1	45	2,850.00	128,250.00
120141 - PHYTOMAX 1LT	3	125	400.00	50,000.00
120142 - PHYTOMAX 500ML	1	8	1,625.00	13,000.00
120143 - PHYTOMAX 250ML	1	10	800.00	8,000.00
120147 - BARAKA POTATO PLANTING 50G	1	10	3,250.00	32,500.00
120151 - BARAKA TOP DRESSING 25KG	2	97	1,684.46	163,392.34
120152 - BARAKA TOP DRESSING 10KG	1	40	900.00	36,000.00
120153 - BARAKA BEAN 25KG	2	26	1,873.08	48,700.00
120154 - BARAKA BEAN 50KGS	1	1	3,350.00	3,350.00
120204 - ORGANIC FERTILIZER 50KGS	3	6	2,800.00	16,800.00
120211 - HYAX ORGANIC FERTILIZER 5LTR	2	51	1,113.73	56,800.00
120213 - DAP 50KG (KORONGO)	7	526	4,856.75	2,554,650.00
120214 - ORGANIC FERT 50KG	2	58	1,810.34	105,000.00
120217 - ORGANIC FERTILIZER 20KG	1	60	1,800.00	108,000.00
120218 - ORGANIC FERT 40KG	2	44	1,788.64	78,700.00
120219 - UREA 50KG	1	78	3,150.00	245,700.00
120220 - ORGANIC FERTILIZER 35KG	1	24	1,750.00	42,000.00
120229 - BARAKA DAP 50KG	3	86	5,500.00	473,000.00
120231 - DAP 10KG BARAKA	4	102	1,071.08	109,250.00
120232 - DAP 25KG BARAKA	4	110	1,986.36	218,500.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
120233 - DAP 50KG BARAKA	5	168	4,441.96	746,250.00
120234 - DAP 1KG OCP	2	30	2,800.00	84,000.00
120238 - DAP 2KG	3	613	3,011.96	1,846,331.48
120239 - DAP 18X46X0 50KG	12	2,912	5,457.71	15,892,843.30
120240 - DAP FERT 18X46X0 1KG	3	974	140.00	136,360.00
120241 - MAIZE TOPDRESS 50KG	3	103	1,059.22	109,100.00
120245 - YARA MILLA CEREALS 25KG	11	2,713	3,980.27	10,798,477.10
120247 - YARA (EXTRA) 10KGS	1	1,424	1,100.00	1,566,400.00
120250 - DURASOP ELITE 25KGS	2	5	1,800.00	9,000.00
120255 - YARA (SULFAN) 25KGS	1	2,182	2,750.00	6,000,500.00
120301 - NPK 25.5.5.5 50KG	2	89	3,008.60	267,765.00
120303 - BARAKA COFFEE TOP DRESSING 50KG	1	10	5,500.00	55,000.00
120305 - M.A.P FERTILIZER 25KG	1	65	1,800.00	117,000.00
120310 - NPK 23X23X0 50KG	9	429	4,751.33	2,038,320.00
120311 - NPK 23 X23 X0 10KG	3	37	950.41	35,165.00
120312 - NPK 23X23X0 25KG	3	34	2,166.99	73,677.50
120330 - MULTIPHOS 10.28.0 50KG	1	174	5,700.00	991,800.00
120347 - DAP 50KG	1	195	3,600.00	702,000.00
120400 - OCP NPSB 50KG	1	14	1,650.00	23,100.00
120401 - N.P.K 17:17: 17 1KG	1	19	4,200.00	79,800.00
120407 - NPK 17X17X17 50KG	6	158	3,209.77	507,143.30
120408 - 17.17,17,X25KG	2	36	3,700.00	133,200.00
120410 - FERT A.S.N 50KG	3	160	4,881.88	781,100.00
120500 - FALCON FORCE PLUS 500GMS	1	230	4,600.00	1,058,000.00
120501 - CAN 10KG (*)	7	518	1,195.75	619,396.50
120503 - CAN 50KG (KORONGO)	9	268	3,272.02	876,901.60
120507 - FER C.A.N 5KG	1	135	3,150.00	425,250.00
120508 - FERT C.A.N 26% N 1KG	1	724	130.00	94,120.00
120509 - CAN 26% N 50KGS	16	1,353	4,100.75	5,548,308.82
120510 - C.A.N 26% N 10KG FERT	8	413	929.10	383,716.40
120511 - FERT C.A.N 26% N 25KG	9	453	2,212.14	1,002,099.24
120517 - FANISI TOP 10KG	1	14	1,300.00	18,200.00
120545 - DAP 50KG	1	145	5,800.00	841,000.00
120600 - NPK 20X2X0 500G	1	125	4,800.00	600,000.00
120601 - 20X10X10 50KG	1	16	1,200.00	19,200.00
120607 - MURIATE OF POTASH 50KG (MOP)	2	15	3,082.50	46,237.50
120610 - MINJINGU NAFKA 50KG	1	6	2,646.88	15,881.28
120611 - MINJINGU TOP DRESSING 50KG	1	60	2,600.00	156,000.00
120613 - NAFKA PLUS *10KG	1	6	1,200.00	7,200.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
120615 - NAFKA PLUS .50KG	1	3	1,700.00	5,100.00
120617 - CAN 10KGS	1	19	150.00	2,850.00
120618 - CAN 25KGS	1	16	1,450.00	23,200.00
120661 - MINJINGU FERT. 50KG	1	63	1,900.00	119,700.00
120662 - COPPER SULPHATE 250GMS	2	35	1,578.57	55,250.00
120739 - DAP 50KG	1	120	3,900.00	468,000.00
120808 - NPK 20.20.0 10KG	1	7	800.00	5,600.00
120809 - FERT UREA 50KG	10	440	6,194.42	2,725,544.36
120810 - UREA 1KG	4	1,717	159.63	274,080.00
120811 - UREA 25KG	6	339	1,977.70	670,440.00
120812 - UREA 10KG	8	733	723.49	530,315.00
120817 - UREA 46% 50KGS	1	60	3,400.00	204,000.00
120818 - GREENLEAF 5GM	1	88	200.00	17,600.00
120819 - UREA 10KG (KORONGO)	3	76	3,386.54	257,377.14
120838 - BARAKA 50KG	1	16	5,100.00	81,600.00
121003 - CAN 10KG (KORONGO)	3	263	1,144.87	301,100.00
121013 - DAP 10KG (KORONGO)	6	376	1,237.77	465,400.00
121019 - UREA 10KG (KORONGO)	3	135	1,082.12	146,086.64
121029 - DAP 10KG	1	287	1,300.00	373,100.00
121039 - DAP 18X46X0 10KG	8	1,002	1,306.07	1,308,679.63
121235 - CHEMFLO 5LTRS	1	36	620.00	22,320.00
121302 - BANANA PACK 50ML	1	63	2,350.00	148,050.00
122503 - CAN 25KG (KORONGO)	5	309	1,930.58	596,550.00
122507 - BARAKA CAN 25KG	2	180	1,250.00	225,000.00
122513 - DAP 25KG (KORONGO)	7	352	2,368.02	833,542.80
122519 - UREA 25KG (KORONGO)	3	44	1,648.26	72,523.44
122537 - DAP FERTILIZER 25KGS	3	148	2,571.62	380,600.00
122539 - DAP 18X46X0 25KG	7	715	2,811.13	2,009,955.12
130212 - DAP 50KG SPRING	1	15	5,700.00	85,500.00
130225 - BARAKA	1	30	5,200.00	156,000.00
130227 - BARAKA TEA TOP 50KG	1	15	5,900.00	88,500.00
130228 - BANANA TOP 50KG	1	10	5,900.00	59,000.00
130229 - DAP 50KG	1	30	5,900.00	177,000.00
130230 - DAP 50KG	2	150	5,000.00	750,000.00
130232 - SUGARCANE TOP 50 KG	1	10	5,600.00	56,000.00
130233 - BARAKA MSINGI 50KG	1	60	5,400.00	324,000.00
130238 - DAP 18X46X0 50KG	2	50	5,800.00	290,000.00
130239 - DAP 50KG	2	202	4,346.19	877,930.00
130303 - ORGANIC 50KG	1	450	1,800.00	810,000.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
130310 - NPK MEA 23:23:0 50KGS	1	15	3,000.00	45,000.00
130502 - PHYMIX 20:4:2 20KG	2	9	1,266.67	11,400.00
130503 - PYMIX 50KGS	5	149	2,091.95	311,700.00
130504 - PHYMIX 20:4:2 10KG	2	6	710.00	4,260.00
130537 - DAP 25KG	1	240	1,800.00	432,000.00
130903 - 23-23-0 10KG	1	18	4,850.00	87,300.00
130904 - NPK 23.10.5 10KG	1	30	800.00	24,000.00
131019 - DAP 1KG	1	40	80.00	3,200.00
131029 - BARAKA LEGUME PLANTING 10KG	1	17	1,050.00	17,850.00
131030 - BARAKA LEGUME PLANTING 20KG	1	17	2,520.00	42,840.00
131031 - BARAKA LEGUME PLANTING 50KG	3	94	3,336.17	313,600.00
131032 - BARAKA POTATO TOPDRESS 10KG	2	38	1,001.32	38,050.00
131034 - BARAKA POTATO/ONION 10KG	1	9	1,300.00	11,700.00
131035 - BARAKA POTATO/ONION 25KG	1	6	2,980.00	17,880.00
131036 - DAP 18X46X0 10KG	3	398	792.17	315,284.96
131037 - DAP 18X46X0 25KG	1	27	5,700.00	153,900.00
131038 - BARAKA POTATO TOP FERTILIZER 50KG	2	60	5,675.00	340,500.00
131039 - DAP 10KG	4	574	1,209.84	694,450.00
131040 - YARA MILA WEANER 25KG	1	45	1,750.00	78,750.00
131047 - MICROP 50KGS	2	120	5,325.00	639,000.00
132527 - DAP 25KGS	1	140	2,200.00	308,000.00
132537 - DAP 18X46X0 25KG	2	59	2,420.34	142,800.00
132539 - DAP 25KG (*)	1	360	3,000.00	1,080,000.00
133108 - TRIATIX 40ML	1	72	144.00	10,368.00
133916 - SEVIN 50G	1	6	70.00	420.00
140208 - AMMONIAUM SULPHATE 50KGS	1	6	2,100.00	12,600.00
140304 - BARAKA POTATOES 50KG	1	35	700.00	24,500.00
140504 - FERT SSP X 50KG	1	122	3,350.00	408,700.00
140506 - TSP 1KG	2	62	2,258.06	140,000.00
140507 - FERT TSP 50KG	2	25	3,389.00	84,725.00
140508 - SULPHATE OF AMMONIA 50KG	1	96	2,050.00	196,800.00
140509 - CAN LOOSE 1KG (*)	2	75	3,121.33	234,100.00
140809 - UREA 50KG	2	15	70.00	1,050.00
150002 - EMPTY BAG FOR MACLICK SUPER 5KG	1	10	50.00	500.00
150008 - EMPTY BAG MEDICO T. ELEMENT	1	6	280.00	1,680.00
150017 - CALF MILK REPLACER 2KG	3	12	922.50	11,070.00
150181 - BACTERGENT LIQUID 1LT	1	6	412.00	2,472.00
150182 - BACTERGENT LIQUID 5LT	1	3	1,735.00	5,205.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
150185 - KEROL 250ML	2	7	435.71	3,050.00
150186 - KEROL 500ML	4	25	578.00	14,450.00
150187 - KEROL 1LT	3	25	1,051.83	26,295.74
150290 - MACLICK BRICK 5KG	2	16	1,600.00	25,600.00
150509 - BARAKA UREA 50KGS	1	60	2,800.00	168,000.00
150521 - DCP 500GMS	5	44	242.43	10,667.00
150806 - ROCKET PUMP NO 3033	1	2	15,500.00	31,000.00
151085 - KEVOL 1LT	1	8	700.00	5,600.00
151135 - MASTTRITE	1	3	350.00	1,050.00
151136 - DRY COW 1KG	1	6	220.00	1,320.00
151137 - MACLICK DRY COW 2KG	1	9	400.00	3,600.00
151574 - MILKING SALVE 250G	1	12	150.00	1,800.00
151980 - MIN BRICK HOLDER METAL	2	12	140.83	1,690.00
151981 - MULTIVITAMIN 100 MLS	2	9	210.00	1,890.00
152000 - C.K.L EXTRA BLOCK 2KG	1	12	365.00	4,380.00
152001 - CATTLEPHOS BLOCK 2KGS	3	95	226.32	21,500.00
152002 - CKL MINERAL LICK 2KG	2	51	205.88	10,500.00
152003 - CKL MIN BRICK 5KG	2	12	930.00	11,160.00
152004 - KUPAKULA GOLD 2KG	6	39	402.31	15,690.00
152005 - KUPAKULA ADV. FORMULA 2KG	4	24	357.50	8,580.00
152006 - KUPAKULA ADV. FORMULA 5KG	4	33	781.73	25,797.00
152010 - KUPA KULA NUTRI. FORMULA 5KG	1	2	1,000.00	2,000.00
152012 - BLACK MAJIK 600G	1	3	850.00	2,550.00
152014 - BLACK MAJIK 500G	1	4	330.00	1,320.00
152020 - MILORE 720WP 500G	1	15	750.00	11,250.00
152021 - JACKPOT 25MLS	3	42	130.95	5,500.00
152022 - MILOR 1KG	1	3	185.00	555.00
152023 - JACKPOT 500MLS	2	30	466.67	14,000.00
152024 - JACKPOT 100MLS	1	15	300.00	4,500.00
152026 - KUPAKULA 2KG	1	15	670.00	10,050.00
152027 - JACKPOT 100ML	1	4	1,000.00	4,000.00
152029 - JACKPOT 50MLS	1	29	200.00	5,800.00
152030 - JACKPOT 100MLS	1	6	350.00	2,100.00
152031 - IMAXI 200SL 100ML	1	5	700.00	3,500.00
152033 - DIAMOND V YEAST 1 1/4KG	1	9	864.17	7,777.53
152037 - CATTLEPHOS 3KG	1	3	375.00	1,125.00
152040 - METRO 25MLS	2	11	681.82	7,500.00
152052 - TOXIN BINDER X 2KG	2	12	925.00	11,100.00
152053 - CIBUS TOXIN BINDER	2	24	575.00	13,800.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
152090 - WHITE BLOCK 3KG	1	15	1,200.00	18,000.00
152445 - NILVERM DRENCH 150ML	2	53	150.00	7,950.00
152449 - SUPER NIVERM 2KG MAZIWA	1	8	100.00	800.00
152510 - NILZAN PLUS 1LTR	1	2	1,600.00	3,200.00
152517 - NILZAN SUPER 125ML	1	15	337.00	5,055.00
152549 - MILZAM	1	6	110.00	660.00
152550 - NILZAN PLUS 150 MLS	6	66	278.33	18,370.00
152559 - NILZAN PLUS 150ML	1	7	250.00	1,750.00
152570 - NILZAN PLUS 1LT	17	103	1,552.60	159,917.84
152572 - NILZAN BOLUS	7	85	201.88	17,160.00
152575 - NILZAN PLUS DRENCH 125ML	20	297	243.21	72,233.24
152576 - NILZAN 500 MLS	13	100	869.75	86,974.97
152577 - NILZAN SUPER 125 MLS	18	241	360.48	86,874.80
152578 - NILZAN 1LT	3	22	2,312.27	50,870.00
152579 - NILZAN SUPER 500 MLS	13	101	1,307.33	132,040.46
152580 - NILZAN SUPER 1 LIT	9	43	2,482.65	106,754.02
152589 - NILZAN SUPER 1LTR	1	1	2,300.00	2,300.00
152602 - RUBBER RINGS (CASTRATOR)(100)	1	130	10.00	1,300.00
152636 - FAN NOZZLE NO 15	1	15	150.00	2,250.00
152640 - TRIGGER CONTROL PT NO 19	1	3	450.00	1,350.00
152650 - RUBBER WASHER PT NO 23	1	6	250.00	1,500.00
152661 - HOSE FOOT VALVE ADAPTER NO 41	2	10	970.00	9,700.00
152719 - DOMVETTA BRASS LANCE COMOL	1	18	2,000.00	36,000.00
152723 - PLASTIC FILTER PART 011	1	6	200.00	1,200.00
152725 - CONNECTING RODS WITHOUT STUD	2	3	1,550.00	4,650.00
152733 - ASPEE NOZZLE COMPLETE (*)	1	12	237.84	2,854.08
152768 - NOZZLE TIP PART NO. 13	1	7	200.00	1,400.00
152770 - ASPEE LEADER B SPRAYER (*)	3	10	4,340.00	43,400.00
152774 - PISTON WASHER (SET OF 2) NO 26	1	4	350.00	1,400.00
152776 - NILZAN PLUS DRENCH 500ML 500ML	6	39	941.28	36,710.00
152805 - COMPLETE NOZZLE	2	13	167.69	2,180.00
152900 - TRILK 41/2KG	2	26	529.81	13,775.00
152902 - CALF MILK 1KG	2	12	325.00	3,900.00
152930 - TRILK 1KG	2	14	411.43	5,760.00
153022 - KUPACIDE 100ML	1	11	200.00	2,200.00
153041 - METRO 50ML	1	6	900.00	5,400.00
153077 - SUPADIP 100ML	1	3	500.00	1,500.00
153100 - TRIATIX 20ML	3	136	108.38	14,740.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
153101 - OMMICIDES 100MLS	1	19	200.00	3,800.00
153103 - TRIATIX 20ML	7	288	99.10	28,540.00
153104 - TRIATIX 1LT	2	14	2,304.29	32,260.00
153105 - TRIATIX 250 ML	6	83	481.48	39,962.50
153106 - TRIATIX DIP 100MLS	22	508	306.84	155,874.20
153107 - TRIATIX STOCK SPRAY 500ML	11	91	1,391.19	126,598.68
153108 - TRIATIX 40 MLS	19	537	151.05	81,115.00
153109 - TRIATIX STOCK SPRAY 5LT	2	39	100.00	3,900.00
153111 - GRENADE 20ML	2	31	101.94	3,160.00
153112 - TRIATIX 250MLS	6	42	765.48	32,150.00
153113 - GRENADE 40ML	4	59	187.97	11,090.00
153115 - MORTEIN DOOM 1KG	1	6	1,500.00	9,000.00
153118 - DOOM SPRAYER 240	1	2	650.00	1,300.00
153120 - GRENADE 100MLS	10	133	418.38	55,645.00
153121 - GRENADE 20 MLS	10	179	125.31	22,430.00
153122 - GRENADE 50ML	1	4	200.00	800.00
153123 - GRENADE 40ML	5	107	216.92	23,210.00
153124 - GRENADE 10MLS	2	21	100.00	2,100.00
153127 - MILKING SALVE 250G	1	3	220.00	660.00
153134 - BAMAKO 30G	2	92	99.06	9,113.87
153140 - ALLURE PIG 1KG.	1	4	180.00	720.00
153172 - NEW-WIPE 8 GRM	1	1	220.00	220.00
153173 - WIPE OUT 1LTR	1	1	700.00	700.00
153174 - WIPE OUT 500ML	2	24	400.00	9,600.00
153175 - WIPE OUT 200ML	1	24	250.00	6,000.00
153176 - WIEPOUT 5LITRES	1	5	4,000.00	20,000.00
153203 - MACKLICK DRY COW 1KG	8	67	238.36	15,970.00
153204 - MACKLICK DRY COW 2KG	8	82	446.52	36,614.50
153205 - EPSOM SALT 250G	3	40	130.25	5,210.00
153206 - EPSOM SALT 500GM	6	62	122.90	7,620.00
153209 - EPSOM SALT 50GM	1	30	50.00	1,500.00
153210 - BAMAKO 5GMS	3	733	110.71	81,150.00
153212 - MACLIK DRYCOW 5KGS	2	40	1,213.75	48,550.00
153243 - MACLICK DRY COW 1KG	1	30	236.00	7,080.00
153265 - MACLICK DRY COW 2KG	1	11	450.00	4,950.00
153344 - M/DRY COW	1	15	462.00	6,930.00
153462 - HEALING OIL 100ML	3	42	232.14	9,750.00
153463 - HEALING OIL 250ML	1	1	550.00	550.00
153464 - HEALING OIL 100ML	1	14	230.00	3,220.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
153502 - EPSIOM SALT	1	32	50.00	1,600.00
153510 - KEROL 1LT	2	12	966.67	11,600.00
153600 - MACKLICK SUPER 1KG(*)	3	46	296.51	13,639.60
153601 - MACKLICK BEEF 5KG	9	82	573.02	46,987.74
153602 - MACKLICK BEEF 10KG	5	41	1,170.74	48,000.30
153603 - MACLICK 5KG	5	43	812.03	34,917.50
153604 - MACLICK SUPER 500GRMS	5	124	129.03	16,000.00
153605 - MACLICK FOR CATTLE 10KG BAG	1	5	1,250.00	6,250.00
153606 - DIAMOND XPC 400G	7	42	439.05	18,440.00
153607 - MAGADI ZEBU 1KG	1	80	30.00	2,400.00
153608 - DIAMOND V 400G	7	76	516.31	39,239.19
153609 - MACLICK XP 1KG	4	87	494.83	43,050.00
153610 - MILKING SALVE BIG BIG 50G	1	30	220.00	6,600.00
153616 - MACLIC ORDINARY 20KG	2	18	1,983.33	35,700.00
153617 - MACKLICK PLUS 1KG	14	148	182.15	26,957.50
153619 - D.C.P. 250GMS	6	86	151.41	13,021.21
153620 - D.C.P. 500GM	1	3	210.00	630.00
153622 - MACLIK BEEF 20KG	3	14	1,971.43	27,600.03
153629 - MACKLICK BEEF 20KG	1	6	1,798.89	10,793.34
153644 - MACLICK SUPPER 1 KG(*)	4	32	231.38	7,404.00
153645 - MACKLICK PLUS 2KG	18	168	358.30	60,194.16
153646 - MACKLICK PLUS 2.5KG	5	61	1,038.52	63,350.00
153647 - BIMOVITAL FORTE 20KG	1	2	1,325.00	2,650.00
153648 - MACKLICK PLUS 5KG	9	50	735.05	36,752.50
153649 - MACLICK PLUS 1KG	3	28	197.86	5,540.00
153650 - MACKLICK PLUS 10KG BAG	6	30	1,273.25	38,197.50
153659 - MACKLICK PLUS 20KG	1	3	2,415.00	7,245.00
153660 - MACLICK SUPER 2KG	23	469	445.74	209,050.90
153661 - MACKLICK SUPER 1KG	17	333	238.99	79,585.00
153662 - MACLIK SUPER 5KG	16	180	1,145.44	206,179.15
153665 - MACLICK SUPER 10KG	15	125	1,874.91	234,363.82
153666 - MACLICK SUPER 5KG	6	72	955.28	68,780.00
153669 - MACLIK SUPER 20KG	7	29	3,884.68	112,655.82
153670 - MACLICK SUPER 25KG BAG	4	15	4,394.00	65,910.00
153672 - MACLIK SUPER 50KG	3	12	7,790.00	93,480.00
153690 - DCP 500GM	1	20	250.00	5,000.00
153702 - AMBAR 200MLS	1	3	300.00	900.00
153703 - AMBAR 50ML	1	3	300.00	900.00
153725 - MEDICO TRACE ELEMENT 25KG BAG	1	17	600.00	10,200.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
153727 - CHAMPION M/SALVE 250G	1	6	250.00	1,500.00
153736 - MILKING SALVE 100GMS	1	6	100.00	600.00
153739 - FARMAS MILKING SALVE 50G	1	2	50.00	100.00
153740 - MILKING SALVE 100GM(*)	3	44	73.41	3,230.00
153742 - B/SALVE 100ML	2	27	102.22	2,760.00
153745 - NEW MILKING SALVE 250 GMS	16	216	207.43	44,805.50
153746 - MILKING SALVE 1KG	6	56	209.82	11,750.00
153747 - MACCLICK SUPER 2KG	1	8	180.00	1,440.00
153749 - NEW MILKING SALVE 400 GMS(COOPE	12	163	485.60	79,152.63
153750 - M/SALVE 400G TIN	9	86	248.08	21,335.00
153751 - MILKING SALVE 100 GMS	13	271	123.03	33,340.00
153752 - COOPER MILKING SALVE 2KG	1	15	650.00	9,750.00
153755 - NEW MILK SALVE 2KG	2	8	1,252.13	10,017.00
153759 - MILKING SALVE 100G	1	32	110.00	3,520.00
153761 - MACKLICK SUPER 1KG	1	9	260.00	2,340.00
153764 - MINERAL BLOCK 5KG	2	6	600.00	3,600.00
153765 - MACKLICK MINERAL BRICK 2KG	13	225	378.31	85,119.56
153766 - MINERAL BLOCK 1KG	1	12	150.00	1,800.00
153922 - OMNICIDE KUPACIDE 100ML 100ML	3	16	194.38	3,110.00
153941 - KUPACIDE 100ML	1	6	200.00	1,200.00
153992 - MILKING SAW 400G	1	12	240.00	2,880.00
153997 - PY GREASE 1KG	1	2	1,000.00	2,000.00
154003 - AFRIKELP 200MLS	1	3	270.00	810.00
154016 - KUPACIDE 500MLS	1	15	250.00	3,750.00
154018 - KUPACIDE 1LTR	2	18	1,116.67	20,100.00
154026 - STOP BLOAT 100% 100ML	5	28	165.09	4,622.50
154079 - MASTRITE 500ML	1	18	200.00	3,600.00
154080 - MASTRITE 1LT	2	19	381.58	7,250.00
154081 - MASTRITE 100ML	1	5	150.00	750.00
154082 - MASTRITE 5LT	1	1	110.00	110.00
154083 - SPOTON 200ML	1	2	320.00	640.00
154085 - SPOTON 100MLS	1	10	300.00	3,000.00
154090 - MASTRITE X 1/2 LTR	2	9	353.33	3,180.00
154091 - MASTRITE 100ML	2	20	125.00	2,500.00
154092 - MASTRITE 1LTR	1	15	750.00	11,250.00
154168 - MULTI JET SYRINGE	1	7	400.00	2,800.00
154649 - BUTALEX INJECTION 20ML	1	3	2,250.00	6,750.00
155252 - NEFLUKE 10% 125ML	1	3	350.00	1,050.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
155630 - NEFLUK BOLUSES COOPERS	1	27	60.00	1,620.00
155647 - BIMOVITAL FORTE 25	2	66	548.18	36,180.00
155648 - LIGHT KNOLIN 100G	4	60	83.50	5,010.00
155649 - NEFLUKE 10% 125 MLS	2	34	139.41	4,740.00
155650 - NEFLUKE 10% 250 MLS	3	24	525.00	12,600.00
155652 - NEFLUKES 10% 125ML	6	53	177.08	9,385.00
155653 - NEFLUK 10% 1LT	2	7	2,005.00	14,035.00
155654 - NEFLUKE 40ML	3	40	152.50	6,100.00
155657 - KAOLIN POWDER 100G	1	12	100.00	1,200.00
155659 - NEFLUK 2.5% 125ML	1	22	155.00	3,410.00
155660 - KAOLIN 500GMS	1	3	475.00	1,425.00
155687 - CARROT NANTES 10GM	1	32	120.00	3,840.00
155705 - RIDOMIL 50GMS	1	6	160.00	960.00
156750 - NEW MILKING SALVE	1	3	675.00	2,025.00
157760 - CAH PHOS 3KG	1	9	150.00	1,350.00
158004 - TSZ 2G	1	22	1,150.00	25,300.00
159001 - BABY ROCK CKL 5KG	1	4	900.00	3,600.00
159002 - CKL EXTRA LICK 2KG	7	64	390.90	25,017.64
159003 - CKLEXTRA 5 KG	8	80	956.48	76,518.19
159004 - MAZIWA EXTRA 1KG	2	36	305.00	10,980.00
159005 - CKL EXTRA LICK 10KG	8	70	1,136.66	79,566.00
159011 - VITAL MAZIWA 2KG	2	29	407.59	11,820.00
159012 - VITAL 2KG	1	6	450.00	2,700.00
159013 - VITAL MAZIWA 1KG	1	18	200.00	3,600.00
159019 - VITAL NDAMA 1KG	1	6	200.00	1,200.00
159020 - VITAL DRY 1KG	1	6	250.00	1,500.00
160000 - SERVIAN 75WG 5KG	2	33	1,083.41	35,752.50
160003 - THUNDER 100 MLS	1	15	787.50	11,812.50
160006 - BESTOX 100ML	1	18	315.00	5,670.00
160007 - BESTOX 50 MLS	4	105	227.33	23,870.00
160011 - ALMECTIN 100ML	2	8	362.50	2,900.00
160013 - THUNDER 10ML	1	24	110.00	2,640.00
160014 - KICKOUT 1LT	1	6	735.00	4,410.00
160017 - BIMATIX 20ML	1	3	100.00	300.00
160045 - EGOCIN 10% 100MLS	1	5	170.00	850.00
160052 - TYLOSIN 50ML	1	24	320.00	7,680.00
160053 - TYLOSIN 100ML	1	24	550.00	13,200.00
160304 - CONFIDOR 15GMS	1	63	315.00	19,845.00
160307 - VICTORY 72 W.P 100GM	1	4	900.00	3,600.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
160309 - AUXOL 1LT	1	3	3,000.00	9,000.00
160310 - LADDOX 4LT	1	6	200.00	1,200.00
160311 - PUMA 250ML	1	4	300.00	1,200.00
160313 - PUMA COMPLETE 1 LTR	1	20	160.00	3,200.00
160315 - BUCTRIL M 5LT	1	13	2,900.00	37,700.00
160324 - COBRA 100G	2	28	4,068.48	113,917.50
160350 - ALPHA 50ML	4	186	162.42	30,210.00
160351 - BRIGADE 025 EC 100ML	1	30	300.00	9,000.00
160352 - BRIGADE 025EC 500ML	1	3	750.00	2,250.00
160353 - MERTI 50MLS	2	31	648.39	20,100.00
160361 - BRIGADE 100ML	1	6	420.00	2,520.00
160394 - CONFIDOR 15GM	1	59	250.00	14,750.00
160900 - PHOSRICH BLOCK 2KG	1	12	270.00	3,240.00
160901 - FERTILE LHP BLOCK 2KG	1	3	270.00	810.00
161016 - COMEBACK C05 COT	1	15	250.00	3,750.00
162000 - BAYGON BAITS	1	3	367.50	1,102.50
162001 - DEDEVAP 50% E.C 200C.C	1	12	150.00	1,800.00
162002 - DEDEVAP 50% E.C 5LTS	1	21	900.00	18,900.00
162003 - DEDEVAP 50% E.C 20LT	1	21	500.00	10,500.00
162004 - DIPTEREX 2.5KG	3	51	383.73	19,570.00
162006 - DIPTERREX 3.5 % G. 1.7KG	1	12	250.00	3,000.00
162007 - BAYLETON 10GMS	2	15	330.00	4,950.00
162008 - FOSBAC 25GMS	2	8	412.50	3,300.00
162009 - FOLIMAT 500SL 100ML	1	18	250.00	4,500.00
162010 - FOLIMAT 200CC	2	31	287.10	8,900.00
162011 - FOLIMAT 100ML (*)	1	18	500.00	9,000.00
162012 - ASCAREX 20GM	1	6	100.00	600.00
162013 - ASCAZIN 30GM	1	64	120.00	7,680.00
162019 - LEBAYCID 500 E.C 100ML	1	60	750.00	45,000.00
162022 - GLEANEX 75DF 100GM	1	3	130.00	390.00
162024 - MOCAP 1KG	1	3	1,566.67	4,700.01
162026 - METASYSTOX 250EC 100ML	2	19	594.74	11,300.00
162028 - MOCAP 200 GRMS	3	24	414.14	9,939.26
162030 - LAVAMAX 90ML	1	4	165.00	660.00
162032 - LAVAMAX 500ML	1	2	570.00	1,140.00
162033 - LAVAMAX 1LT	1	1	1,000.00	1,000.00
162034 - MOCAP 125G	2	9	283.50	2,551.50
162041 - ACETAKS 100ML	1	15	404.25	6,063.75
162044 - VENDEX 500ML	1	46	60.00	2,760.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
162045 - ASCAZIN 100G	1	24	170.00	4,080.00
162064 - ALISERYL 30GMS	1	71	200.00	14,200.00
162068 - SKAZONE 30GM	3	68	104.04	7,075.00
162083 - ASCAREX 30 GRMS	7	163	122.94	20,040.00
162086 - AGRINATE 50G	1	30	120.00	3,600.00
162087 - AGROMAX 720WP 80GM	1	60	200.00	12,000.00
162101 - ANTRACOL 70% W.P 100GM	1	4	550.00	2,200.00
162102 - ANTRACOL 70% W.P 1KG	1	11	750.00	8,250.00
162103 - ANTRACOL 70% WP 25KG	1	2	250.00	500.00
162104 - ANTRACOL 70WP 500GRMS	1	12	200.00	2,400.00
162107 - BAYCOR 200CC	2	12	2,881.25	34,575.00
162112 - BAYLETON 30GMS	1	6	150.00	900.00
162120 - DECIS TAB 2GM	1	3	105.00	315.00
162123 - DECIS 50ML	2	32	167.00	5,344.00
162127 - BULLDOCK 0.05GR 1KG	1	14	200.00	2,800.00
162200 - PARTNER 200ML	2	52	1,000.00	52,000.00
162202 - PARTNER 5LTR	1	5	5,500.00	27,500.00
162212 - ROUNDUP 300MLS	3	66	605.08	39,935.00
162215 - LASSO ATRAZINE 1LT	1	6	1,450.00	8,700.00
162216 - LASSO/ATRAZINE FLOWABLE 5LT	1	25	4,900.00	122,500.00
162217 - LASSO EC 5LT	1	3	7,800.00	23,400.00
162219 - ROUNDUP 50ML	1	24	230.00	5,520.00
162220 - ROUND UP 360 S.L 200ML	3	25	310.00	7,750.00
162221 - ROUNDUP 360 S.L 1LT	5	102	1,133.53	115,620.00
162223 - ROUND UP 360 S.L 500ML	2	9	862.50	7,762.50
162224 - SENCOR 70% WP 100GM	2	5	1,270.00	6,350.00
162225 - SENCOR 70% WP 500GM	1	3	750.00	2,250.00
162226 - SENCOR 480SC 50ML	1	3	250.00	750.00
162227 - SENCOR 70WP 30GM	2	8	393.75	3,150.00
162228 - SENCOR 70% 1 LITRE	2	26	1,992.31	51,800.00
162234 - ROUND UP TURBO 1LTR	11	229	1,144.59	262,110.00
162236 - ROUNDUP TURBO 150ML	3	18	816.67	14,700.00
162237 - BRIGADE 200ML	1	26	1,500.00	39,000.00
162239 - GUARDIAN MAX 1LT	2	22	1,418.18	31,200.00
162241 - SENCOR 500ML	3	38	1,441.58	54,780.00
162250 - SENATOR 250GMS	1	2	215.00	430.00
162251 - SENATOR 500GMS	1	1	335.00	335.00
162252 - SENATOR 1KG	2	11	782.27	8,605.00
162307 - METASYSTOX 250EC 500ML	1	8	2,600.00	20,800.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
162314 - POWER-DIFF 100MLS	1	3	800.00	2,400.00
162402 - BAYFOLAN 11:8:6 5 LT	1	4	650.00	2,600.00
162404 - BAYFOLAN 11:8:6 500ML	1	6	850.00	5,100.00
162410 - BENLATE 50WP 200GM	1	3	350.00	1,050.00
162415 - BENLATE 50WP 1KG	1	3	1,850.00	5,550.00
162600 - BAYGON BELT 150GM	1	24	241.50	5,796.00
162609 - GRAIN DUST 200G	2	26	150.87	3,922.50
162613 - COCKROACH STRICKER 100G	1	16	450.00	7,200.00
162617 -	1	12	150.00	1,800.00
162647 - DOMINEX100ML	1	15	380.00	5,700.00
163013 - ASCAREX 30GM	1	32	90.00	2,880.00
163035 - OMEX FOLIAR 100ML	1	2	120.00	240.00
163202 - HEFLUK TAB	1	12	50.00	600.00
163210 - BAMAKO 30GMS	2	30	110.00	3,300.00
163625 - NEW STOP 100G	1	24	90.00	2,160.00
165236 - DOWNLIGHTER 1KG	1	30	1,600.00	48,000.00
165647 - MULTIVIT 50 ML	1	3	176.00	528.00
165648 - MULTIVITAMIN 100ML	1	24	250.00	6,000.00
165700 - ACTARA UWEZO 8G	4	103	234.15	24,117.50
165701 - ACTARA 40G	1	9	997.50	8,977.50
165702 - SCORE 25ML	3	21	208.57	4,380.00
165703 - MATCH 25ML	3	33	177.39	5,854.00
165705 - RIDOMIL GOLD 68WG 50GRMS	9	276	179.21	49,463.16
165708 - KARATE 2.5WG UWEZO 40GMS	1	12	200.00	2,400.00
165710 - MATCH UWEZO 100MLS	5	51	514.35	26,232.00
165711 - ORTIVA 20MLS	5	41	228.66	9,375.00
165712 - ORTIVA 100MLS	2	18	1,020.00	18,360.00
165716 - TOPIK 1LT	1	22	1,920.00	42,240.00
165722 - TOUCH DOWN 1LT	3	34	1,026.47	34,900.00
165723 - DYNAMEC 100ML	1	9	1,207.50	10,867.50
165724 - DYNAMEC10 ML	4	36	183.33	6,600.00
165725 - PRIMAGRAM GOLD 1LT	2	20	1,300.00	26,000.00
165728 - DUAL GOLD 250G	5	34	681.18	23,160.00
165731 - APRON STAR 10G	3	80	243.00	19,440.00
165735 - ACTARA 6G	1	30	200.00	6,000.00
165762 - MILRAZ WP 76 20G	1	6	700.00	4,200.00
165763 - SCORE 100ML	3	47	916.91	43,095.00
165765 - DYNAMIC 20ML	1	3	3,460.00	10,380.00
165772 - MILRAZ 500GRAMS	3	31	1,289.03	39,960.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
165773 - MILRAZ 76WP 100GRMS	4	61	342.79	20,910.00
165774 - MILRAZ 40GRAMS	6	135	201.22	27,164.50
165775 - MILRAZ 1KG	1	18	2,000.00	36,000.00
165780 - RIDOMIL GOLD 120G	1	30	100.00	3,000.00
165781 - RIDOMIL GOLD 500GM	2	4	2,000.00	8,000.00
165782 - RIDOMIL GOLD 68WG 250G	7	81	643.21	52,100.00
165784 - SCORES 20ML	3	45	216.67	9,750.00
165812 - DOWNLIGHTER 500GM	1	30	900.00	27,000.00
165824 - CYRUX 50MLS	1	18	150.00	2,700.00
165826 - FOLICUR 100ML	1	3	650.00	1,950.00
165827 - FOLICUR 250EC 500MLS	1	18	430.00	7,740.00
165828 - FOLICOR 1LT	1	12	360.00	4,320.00
165829 - FOLICUR 250EC 5LT.	2	30	2,748.00	82,440.00
165830 - BONTROZ 100ML	2	21	121.07	2,542.50
165831 - BOVITRAZ 250ML	1	2	450.00	900.00
165832 - BOVITRAZ 40ML	1	6	80.00	480.00
165835 - DOWNLIGHTER 250GM	1	60	400.00	24,000.00
165836 - DOWNLIGHT 500GM	2	90	200.00	18,000.00
165910 - MATCH 100ML	1	13	550.00	7,150.00
165938 - DUAL GOLD 250MLS	1	2	820.00	1,640.00
170001 - TWIGA ACE 100MLS	2	48	300.00	14,400.00
170006 - KATRIN 100ML	5	59	399.59	23,576.00
170007 - IMAXI 200SC 50MLS	1	18	100.00	1,800.00
170013 - MICROTHIAL SPECIAL 1KG	1	3	1,000.00	3,000.00
170018 - TWIGA LAXYL 50G	2	16	225.00	3,600.00
170020 - TWIGALAXYL 500GM	1	3	950.00	2,850.00
170021 - TWIGALAXYL 1KG	1	2	1,500.00	3,000.00
170025 - KATRIN 30MLS	1	36	100.00	3,600.00
170027 - TEWIGALAXYL 250GM	1	4	550.00	2,200.00
170029 - TWIGATRAZ 100ML	2	74	285.14	21,100.00
170030 - TECAMIN MAX 1LTR	1	2	1,100.00	2,200.00
170031 - TECAMIN MAX 500ML	1	2	650.00	1,300.00
170033 - VITRA 500GM	1	1	900.00	900.00
170034 - TWIGANEC 50ML	1	3	200.00	600.00
170048 - TWIGAMYCIN 50ML	2	13	88.46	1,150.00
170049 - TWIGAMYCIN 100ML	1	4	310.00	1,240.00
170245 - DAP 50KG	1	300	3,250.00	975,000.00
170250 - GLYFIX 250ML	1	1	200.00	200.00
170471 - STIMUFOL FOLIAR FEED 1LT	1	3	1,100.00	3,300.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
170475 - FOLIAR FEED 1KG	1	3	315.00	945.00
170500 - TWIGALICK MAZIWA 1KG	1	6	170.00	1,020.00
170504 - TWIGAFOS 500MLS	1	6	300.00	1,800.00
170507 - TWIGA MAZIWA MAX 1KG	1	6	200.00	1,200.00
170509 -	1	6	180.00	1,080.00
170511 - TWIGA LICK MAZIWA 5KG	1	3	600.00	1,800.00
170516 - GITIMATE STOCK 2KG	1	3	230.00	690.00
170518 - STOCKCLICK ULTRA DIP 20ML	1	6	600.00	3,600.00
170603 - ROMECTIN 100ML	3	12	683.75	8,205.00
170605 - KARATE 2.5 40GMS	1	3	180.00	540.00
170606 - KARATE 75% 200CC	1	12	160.00	1,920.00
170608 - KARATE GRANULES 40GM	1	6	140.00	840.00
170609 - KARATE 20GMS	1	3	400.00	1,200.00
170610 - KARATE 100ML (*)	2	52	365.38	19,000.00
170611 - TWIGASATE 200MLS	1	7	235.00	1,645.00
170612 - CYPERGUARD 20ML	1	18	160.00	2,880.00
170613 - DUDUTHRINE 1.75EC 1LT	7	72	1,349.79	97,185.00
170614 - DUDUTHRINE 1.75EC 500ML	11	166	683.06	113,387.50
170615 - DUDUTHRINE 1.75EC 200CC	12	197	363.35	71,580.00
170616 - DUDUTHRINE 100MLS	14	285	226.91	64,670.00
170617 - DUDUTHRIN 50ML	12	367	140.04	51,396.50
170619 - CYPERGUARD 100MLS	1	6	150.00	900.00
170620 - KARATE 100ML	2	22	291.82	6,420.00
170621 - KARATE 1.75 EC 1LT	2	21	174.29	3,660.00
170622 - KARATE 20LTS	1	3	180.00	540.00
170623 - TWIGASATE 500MLS	3	12	250.00	3,000.00
170624 - TWIGASATE 1LT.	2	3	800.00	2,400.00
170625 - TWIGATHOATE 40 EC 100MLS	2	15	630.00	9,450.00
170627 - TWIGATHOATE 40 EC 50MLS	1	4	400.00	1,600.00
170632 - ISACOP 50 W.P 1KG	1	9	1,438.50	12,946.50
170633 - ISACOP 50 W.P 2KG	1	6	2,625.00	15,750.00
170634 - ISACOP 500GM	1	15	782.25	11,733.75
170651 - ORTRAN 100GM	1	3	315.00	945.00
170653 - DUDU WAR 50ME 100MLS	1	22	380.00	8,360.00
171431 - C P 3 SPRAYER 20LT (TWIGA)	3	32	8,087.19	258,790.00
171434 - CP 15 KNAPSACK SPRAYER 15LIT	2	3	7,928.57	23,785.71
171448 - ULVA ELECTRIC SPRAYER	2	6	9,100.00	54,600.00
171500 - TWIGA MAZIWA ZAIDI 2KG	2	8	375.00	3,000.00
171501 - TWIGA LICK MAZIWA ZAIDI 1KG	2	7	265.71	1,860.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
171502 - TWIGA LICK MAZIWA ZAIDI 5KG	1	3	400.00	1,200.00
171503 - TWIGA LICK MAZIWA ZAIDI 10KG	1	7	800.00	5,600.00
171504 - TWIGA LICK MINERAL BLOCK 2KG	2	10	295.00	2,950.00
171505 - TWIGA LICK MINERAL 1KG	1	18	180.00	3,240.00
171507 - TWIGALICK STOCKLICK 25KG	1	7	500.00	3,500.00
171510 - ALBENDAZOLE 10% 40ML	1	6	575.00	3,450.00
171511 - ALBENDAZOLE 10% 120MLS	1	64	200.00	12,800.00
171521 - TWIGA MAZIWA MAX 2KG	2	6	383.33	2,300.00
171522 - TWIGALICK MAZIWA MAX 1KG	2	6	280.00	1,680.00
171548 - TWIGA MAZIWA	1	3	1,300.00	3,900.00
171657 - BALL VALVE PLA 55.	1	14	250.00	3,500.00
171668 - DUDUTHRINE 50ML	2	48	643.75	30,900.00
171727 - BUSHING NO 4074410	2	18	566.67	10,200.00
171750 - PP11 SUCTION ELBOW.	1	2	520.00	1,040.00
171783 - RUBBER DIAPHRAGM NO 03347	1	13	750.00	9,750.00
171880 - PP38 CRANKSHAFT.	1	15	1,200.00	18,000.00
171886 - OPERATING LAVER 03-361	1	4	2,800.00	11,200.00
171890 - PP43 CARRYING HARNESS COMPLETE	1	6	1,500.00	9,000.00
171891 - LANCER FOR SPRAYER	3	9	626.67	5,640.00
172010 - PP69LANCE TUBE COMPLETE	4	33	1,109.09	36,600.00
172015 - PP70 POLIJET NOZZLE [RED]	2	14	314.29	4,400.00
172016 - NOZZLE CONE	1	9	150.00	1,350.00
172022 - NOZZLE HOLDER PLASTIC	3	11	390.91	4,300.00
172025 - CONE JETS SPRAY	2	3	200.00	600.00
172026 - SPRAY DISC 02 214	1	21	25.00	525.00
172027 - NOZZLE CAP PART NO. 02-400	1	15	350.00	5,250.00
172036 - SCREW CAP 88.331	2	6	320.00	1,920.00
172076 - PISTON NO 13	1	9	250.00	2,250.00
172080 - POLJET TIP FOR CP 3	1	6	300.00	1,800.00
172092 - CP3 GRIP HAND P/NO 15-016	1	9	40.00	360.00
172720 - DIAPHRAM 03-342	3	19	805.26	15,300.00
172740 - SPRING DISC VALVE HOLDER 03/33	2	8	197.50	1,580.00
172742 - VALVE C P3 BARS	1	2	250.00	500.00
172769 - SWIRL CONE 02-414	1	1	200.00	200.00
172772 - CP15 GRANKS	1	6	8,767.50	52,605.00
172776 - LANCER VALVET	2	21	757.14	15,900.00
172863 - VALVE PART NO.15-008	1	2	40.00	80.00
172865 - VITON O-RING 15-070	1	9	120.00	1,080.00
172876 - YELLOW BLACK NOZZLE	1	4	325.00	1,300.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
172880 - COLLARD PART FORMADE	1	1	350.00	350.00
172924 - LANCE TUBE 11-030	1	18	550.00	9,900.00
173761 - MILKING SALVE 1KG	1	21	130.00	2,730.00
174075 - STAPTON FERTILIZER	1	6	1,400.00	8,400.00
175021 - AGRAL 90 100ML	4	64	693.52	44,385.00
175052 - CURAFLUKE 500ML	1	6	130.00	780.00
175053 - CURAFLUKE 60ML	2	11	1,300.91	14,310.00
175055 - TRAMAZOLE 1LT	1	6	500.00	3,000.00
175056 - CURAFLUKE 120ML	1	3	320.00	960.00
175058 - CURAFLUKE 1LT	2	9	3,194.44	28,750.00
175106 - SPARE 03-367	1	6	700.00	4,200.00
175417 - DITHANE M.45 500GMS	1	13	500.00	6,500.00
175418 - MITHANE SUPER 200G	1	15	250.00	3,750.00
175419 - DITHANE SUPER 200GM	2	2	200.00	400.00
175422 - DITHANE M45 100GM	1	3	180.00	540.00
175423 - DITHANE M 45 50G	1	2	640.00	1,280.00
175424 - DITHANE 1/2KG	1	8	950.00	7,600.00
175426 - DITHANE MANCO 50ML	1	5	200.00	1,000.00
175434 - MIRACULOUS CHALK	1	2	650.00	1,300.00
175438 - AMBUCY CY GRANULE 500G	1	32	6,150.00	196,800.00
175439 - AGRAL 90 1LT	1	20	1,650.00	33,000.00
175503 - UMEME 1LT	1	9	1,239.00	11,151.00
175702 - RID WEEDS	1	1	350.00	350.00
175710 - GRAMOXONE 5LTS POLICAN.	1	7	120.00	840.00
175711 - GRAMAXONE 1.5LT	1	15	1,250.00	18,750.00
175714 - TOUCH DOWN 1LTR.	1	18	1,312.50	23,625.00
175715 - GRAMOXONE ILTR POLICAN	1	7	58.00	406.00
175716 - GRAMAXONE 500CC	1	24	1,000.00	24,000.00
175722 - TOUCH DOWN 1 LTR.	1	6	1,000.00	6,000.00
175818 - MILTHANE SUPER 50G	5	94	96.38	9,060.00
175819 - MILTHANE SUPER 200GM	3	50	239.60	11,980.00
175843 - MILTHANE SUPER 1KG	5	32	651.09	20,835.00
175844 - MILTHANE SUPER 500GMS	5	20	844.20	16,884.00
175848 - VERMOFAS DRENCH 125MLS	1	2	835.00	1,670.00
175849 - MILTHANE SUPER 100G	2	3	120.00	360.00
175850 - FLUKIVER BOLI	1	3	80.00	240.00
175851 - MILTHANE 5KG	1	11	230.00	2,530.00
175900 - TIXFIX 100MLS	2	23	250.00	5,750.00
175901 - TIXFIX 250MLS	1	3	600.00	1,800.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
175905 - TIXFIX 40ML	3	65	1,520.77	98,850.00
175906 - TIXFIX 500ML	1	3	1,050.00	3,150.00
175907 - TIXFIX 1LTR	1	3	1,900.00	5,700.00
175910 - TINGA TINGA 1LT	2	9	1,550.00	13,950.00
175912 - TINGA 500ML	3	8	1,236.25	9,890.00
175976 - LASSO 1LITRES	2	5	1,560.00	7,800.00
175977 - LASSO 5LT	3	19	7,926.05	150,595.00
175979 - MURPHINE 1LT	1	6	700.00	4,200.00
176094 - ROUND UP 1/4 LIT	1	9	1,289.58	11,606.22
176099 - ROUND UP 5 LIT.	1	22	400.00	8,800.00
176100 - ROUND UP 20LT	1	7	1,040.00	7,280.00
176101 - SUMITHION SUPER 500ML	2	4	500.00	2,000.00
176102 - TOUCHDOWN 1LT	4	9	7,125.83	64,132.50
176103 - TOUCHDOWN 500ML.	1	3	861.00	2,583.00
176105 - ROUND UP 1LT	3	41	1,208.17	49,535.00
176106 - ROUND UP 200CC	3	20	2,623.63	52,472.50
176108 - CURAZOLE 125ML	1	1	2,400.00	2,400.00
176162 - OXEN GOLD 1LT	1	3	2,100.00	6,300.00
176166 - SUMITHION SUPER 50MLS	1	5	550.00	2,750.00
176167 - SUMITHION SUPER 100MLS	1	3	1,100.00	3,300.00
176179 - SUMITHION SUPER 200ML	2	10	720.00	7,200.00
176182 - 2-A D AMINE 1LT	4	53	866.22	45,909.72
176190 - FARM	1	1	550.00	550.00
176200 - KOCIDE 101 500G	2	72	213.88	15,399.00
176201 - ROSASOL EVEN 200G	1	1	280.00	280.00
176207 - ROSASOL N 1KG	1	1	530.00	530.00
176209 - ROSASOL (K) 1KG	1	9	483.00	4,347.00
176210 - ACTELIC GOLD 1KG	3	42	952.32	39,997.50
176211 - ACTELIC GOLD 500GM	2	37	608.11	22,500.00
176212 - ACTELIC GOLD 50G	1	18	168.00	3,024.00
176213 - ACTELIC GOLD 100G	1	15	262.50	3,937.50
176214 - ACTELIC GOLD 200G	1	21	399.00	8,379.00
176218 - ACTELIC 50G	1	18	110.00	1,980.00
176230 - ACTELIC 25% 100ML	3	39	726.54	28,335.00
176232 - ROSASOL P 1KG	1	3	315.00	945.00
176236 - ROSASOL D 1KG	2	13	404.62	5,260.00
176258 - ACTELIC 1% 25KG (*)	2	30	65.00	1,950.00
176259 - ACTELIC 1% 2 KG	3	23	1,473.26	33,885.00
176260 - ACTELIC SUPER 200G	1	30	320.00	9,600.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
176261 - ACTELIC SUPER 100G (*)	4	127	163.31	20,740.00
176262 - ACTTELIC SUPPER 200GRM	19	477	244.26	116,510.28
176263 - ACTELIC SUPER 400G	1	9	1,600.00	14,400.00
176264 - ACTELIC SUPER 100G	11	287	154.30	44,285.00
176265 - ACTELIC SUPPER 25KG	1	16	250.00	4,000.00
176266 - ACTELIC SUPER 1KG	2	7	1,057.14	7,400.00
176268 - ACTTELIC SUPPER 500GRMS	20	447	496.36	221,872.46
176269 - ACTELIC SUPER 1KG.	18	373	901.71	336,339.00
176270 - ACTELIC 25% 1LITRE	2	25	750.00	18,750.00
176271 - ACTELIC 1 % 100 GM	4	78	146.06	11,392.84
176272 - ACTELIC SUPER 2KG	9	97	1,371.65	133,050.01
176277 - ACTELIC SUPPER 50GMS	11	419	153.39	64,270.00
176280 - RODAZIM 100ML	2	33	150.30	4,960.00
176282 - RODAZIM 50ML	2	16	233.75	3,740.00
176283 - ROSASOL E 1KG	1	5	120.00	600.00
180003 - MATABI GREEN SPRAYER 16LT	1	3	8,610.00	25,830.00
180004 - FLOWER HANDI SPRAYER 1/2LT	1	6	90.00	540.00
180005 - D-C TRON PLUS 1LT	1	5	120.00	600.00
180006 - SUMI COMBI 90GMS	5	326	172.23	56,147.00
180007 - GLOBE 40GMS	4	63	130.48	8,220.00
180008 - SUMI COMBI 300GMS	4	243	322.02	78,250.00
180010 - SUMI COMB11.8% 500GMS	2	50	508.00	25,400.00
180011 - FARMTRAZ 12.5% 40MLS	6	136	106.85	14,532.06
180014 - SUMICOMB IVORY 80WP 200GM	1	3	120.00	360.00
180015 - IVORY 80WP 100GMS	1	9	220.00	1,980.00
180016 - IVORY 80WP 200GM	2	36	370.83	13,350.00
180017 - IVORY 80WP 1KG	3	15	746.67	11,200.00
180018 - MURRECTIN 30GMS	1	12	120.00	1,440.00
180022 - MIRATEX RAT POISON 20GMS	4	484	52.71	25,511.05
180023 - MAJ-FOLIAR 100ML	1	9	149.58	1,346.22
180024 - MAJ FOLIAR 1LT	1	30	150.00	4,500.00
180025 - MAJ-FOLIAR 500MLS	1	14	350.00	4,900.00
180026 - MAJ FOLIAR 5 LITRE	1	30	120.00	3,600.00
180027 - SUMI COMBI 60GMS	6	301	128.66	38,726.50
180028 - SUMI -COMBI 1.8% 600G	3	53	656.60	34,800.00
180029 - IVORY 500GMS	3	47	550.85	25,890.00
180030 - SUMICOMBI 1.8% 480GMS	2	30	1,410.00	42,300.00
180032 - MURPHY FOLIAR FEED 200GM	2	12	150.00	1,800.00
180034 - MURPHYZOLE 10% 40MS	2	24	105.00	2,520.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
180036 - MURPHYZOLE 10% 1LT	1	45	100.00	4,500.00
180037 - FARMTRAZ 12.5% 100MLS	8	128	201.25	25,760.00
180038 - MARMETHOATE 40% EC 100ML	1	12	1,500.00	18,000.00
180039 - SUMI COMBI 120G	1	12	7,400.00	88,800.00
180043 - MURPHAZOLE 2.5% 500ML	4	66	156.36	10,320.00
180044 - MURPHYZOLE 10% 120ML	1	45	150.00	6,750.00
180045 - SUMI COMBI 240G	1	30	650.00	19,500.00
180047 - MATABI 7 STILE SPRAYER 5LT.	1	3	4,620.00	13,860.00
180051 - MURPHY 24- DAMINE 500MLS	5	46	432.45	19,892.50
180052 - AGROTHOATE 1LIT	2	9	448.67	4,038.00
180054 - SUMI- COMBI DUST 30G	1	13	80.00	1,040.00
180055 - TRAPOSK FOLIAR 1LT	1	3	630.00	1,890.00
180057 - FARMTRAZ 1LTR	1	9	1,400.00	12,600.00
180062 - FARMTRAZ 12.5% 250ML	2	18	449.58	8,092.50
180066 - MC-TRONE 500ML	1	6	350.00	2,100.00
180069 - SUMICOMB 25GMS	1	1	25,000.00	25,000.00
180071 - MURPHY-MURSBAN 500ML	2	6	873.00	5,238.00
180075 - MURSAFI 100MLS	1	30	167.02	5,010.60
180076 - MURSAFI 500MLS	1	3	450.00	1,350.00
180082 - MURSBAN 250ML	1	6	451.00	2,706.00
180084 - MURSBAN 100ML	2	23	273.00	6,279.00
180085 - MURBAN 1LT	1	3	1,680.00	5,040.00
180089 - BORUN FOLIAR FEED 1LTR	1	3	1,176.00	3,528.00
180090 - OMEX FOLIAR FEED 250ML	4	34	288.97	9,825.00
180091 - OMEX 1LT.(*)	2	26	1,053.85	27,400.00
180092 - SUMI COMBI 900G	2	39	969.23	37,800.00
180095 - ASHOXY 5GMS	1	12	30.00	360.00
180096 - MURTRYP 2.36GM	1	3	50.00	150.00
180210 - SEVIN DUDU 50GMS	4	160	97.56	15,610.00
180211 - SEVIN 85% 43GM	2	73	70.00	5,110.00
180239 - KAOLIN 250GMS	1	3	100.00	300.00
180240 - KAOLIN 500GMS	1	3	120.00	360.00
180255 - DIAZINON 60% 28ML.	6	283	121.84	34,480.00
180510 - SEVIN DUDU 50GM	1	12	80.00	960.00
180570 - RAT AND RAT	1	15	50.00	750.00
180576 - RAT KILL PELLETS	2	58	70.00	4,060.00
181653 - SYNERGIZER 250MLS	2	25	198.40	4,960.00
181662 - DAWA YA MBOGA 400GMS	1	23	250.00	5,750.00
182034 - DITHANE M45 50GMS	2	1	140.00	140.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
182037 - JOJ ROTABLE 10GMS	1	2	25.00	50.00
182051 - SUPERMECTIN 1% 100ML	1	15	80.91	1,213.65
182052 - SUPAMECTIN 1% 50ML	2	33	202.96	6,697.65
182053 - DAWA YA MCHWA	1	15	438.78	6,581.70
182054 - SUPAMECTIN 1% 100ML	1	4	300.00	1,200.00
182058 - GLOBE 80GM	1	10	250.00	2,500.00
182068 - DITHANE M-45 500G PKT	1	4	550.00	2,200.00
182071 - DITHANE M 45 500GM (JAR)	5	56	1,145.36	64,140.00
182072 - DITHANE M 45 1KG	2	9	830.00	7,470.00
182074 - DITHANE M 45 50GM	3	49	295.10	14,460.00
182075 - CALMAX 15% 100ML	1	30	500.00	15,000.00
182076 - DITHANE M 45 100GMS.	3	87	156.90	13,650.00
182077 - DITHANE M 45 2KG.PLASTIC	1	30	2,000.00	60,000.00
182078 - DITHANE M 45 200GMS	3	64	250.94	16,060.00
182079 - DITHANE M 45 1KG	3	42	775.00	32,550.00
182083 - DAWA YA MCHWA 400 GM	1	24	770.00	18,480.00
182093 - GZOB 76WP 240G	1	30	550.00	16,500.00
182196 - STOCKBORER GRANULES 2KGS	1	49	300.00	14,700.00
182197 - STALK BORER 1KG	2	67	248.96	16,680.00
182219 - FENITROTHION 25KG	1	5	350.00	1,750.00
182225 - 60% DIAZINON E.C 20 L.DRUM	1	10	650.00	6,500.00
182235 - DIAZINON 60% E.C. 1LT	1	3	3,360.00	10,080.00
182240 - WAARFRING MASTER MIX	1	5	250.00	1,250.00
182245 - 60% DIAZINON 200 ML BOTTLES.	2	9	311.67	2,805.00
182246 - DIAZOINON 100ML	2	20	387.50	7,750.00
182249 - DIAZINON 500ML	1	6	100.00	600.00
182700 - SANAJE KOP 500GM	1	2	300.00	600.00
182715 - MURPHANE ZINEB 500GM.TINS.	3	34	300.00	10,200.00
182719 - MAY 100ML	1	9	350.00	3,150.00
182720 - MAY 50MLS	1	12	250.00	3,000.00
182725 - HAND PUMP 1LT	3	24	229.17	5,500.00
182731 - SAMAYA KOP 1KG	1	12	1,312.50	15,750.00
182732 - SAMAYA KOP 2KG	1	6	2,415.00	14,490.00
182737 - COPPER OXYCHLORIDE 1KG	1	3	2,100.00	6,300.00
182740 - GREEN COPPER 2KG	1	2	1,100.00	2,200.00
182746 - RANKONIL I LIT	1	9	1,155.00	10,395.00
182953 - DURSBAN 200ML	1	3	483.00	1,449.00
182954 - DURSBAN 500ML	1	3	400.00	1,200.00
182957 - DURSBAN 100ML	4	25	280.48	7,012.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
182964 - ANT KILLER 1LT	2	19	2,446.97	46,492.50
182966 - ANT KILLER 100MLS	1	65	365.00	23,725.00
182975 - ANT KILLER 5200ML.BOTTLE	2	16	360.63	5,770.00
183000 - EASY GROW FRUIT & FLOWER 1/2KG	1	11	80.00	880.00
183001 - BRIGADE 1LT	1	3	2,650.00	7,950.00
183002 - BRIGADE 50ML	1	9	199.50	1,795.50
183003 - EASY GROW CALCIUM 1KG	2	31	183.76	5,696.50
183004 - EASY GROW CALCIUM 250G	1	20	180.00	3,600.00
183020 - AGROZYME 100MLS	1	40	150.00	6,000.00
183034 - PRIME F FEED 500ML	1	20	350.00	7,000.00
183035 - OMEX FOLIAR 100MLS	3	41	212.04	8,693.84
183038 - PRIME FOLIAR 2LT	1	8	200.00	1,600.00
183039 - MUNEX K 500ML	1	30	400.00	12,000.00
183072 - BACTROCERA BLOCK TAB	1	30	400.00	12,000.00
183073 - BACTROCERA BLOCK BAIT 18GMS	1	15	220.00	3,300.00
183082 - DIAMOND FOLIAR FEED 5LT	1	6	450.00	2,700.00
183083 - DIAMOND FOLIAR 2LTRS	1	15	250.00	3,750.00
183084 - EASY GRO FLOWER & FRUIT 500 GMS	1	15	250.00	3,750.00
183085 - FOLIAR FEED 400GM.	1	6	150.00	900.00
183086 - MURPHY FOLIAR FEED 1KG	1	9	250.00	2,250.00
183087 - DIAMOND FOLIAR FEED 1LT	1	5	70.00	350.00
183088 - OMEX FOLIAR 1LTR	8	104	989.58	102,916.52
183089 - FOLIAR FEED 250ML	1	6	450.00	2,700.00
183091 - EASY GRO VEG 500 GMS	3	42	276.90	11,630.00
183114 - OMEX FOLIAR FEED 100MLS	8	132	155.68	20,550.00
183118 - SURE GROW 120ML	1	5	200.00	1,000.00
183119 - SURE GROW 250MLS	1	14	250.00	3,500.00
183121 - SURE GROW 1LTR	1	60	130.00	7,800.00
183122 - SURE GROW 500ML	1	30	80.00	2,400.00
183125 - OMEX FOLIAR FEED 200ML	3	68	260.78	17,733.00
183140 - WOOD PRESERV.SOLUTION 20L	1	2	460.00	920.00
183145 - WOOD PRESERVATIVE SOL 5LT	1	6	1,100.00	6,600.00
183260 - TROPICAL MORTEGG 5 LT.	1	12	577.50	6,930.00
183265 - MORTEGG MOSS KILLER 500ML	2	18	180.00	3,240.00
183440 - MURPHY 24D 1LT	1	3	550.00	1,650.00
183450 - MURTON SEED DRESSING 10GM	1	45	120.00	5,400.00
183500 - 24D SINE 500ML	1	6	450.00	2,700.00
183520 - BEDGEN 100ML	1	6	365.91	2,195.46
183521 - ABAMYCIN 50MLS	1	52	200.00	10,400.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches**Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
183523 - ABAMYCIN LA 200ML	1	15	280.00	4,200.00
183539 - MURPHAMINE 500MLJAR	3	37	402.70	14,900.00
183540 - MURPHAMINE(2-40)25LT	1	7	650.00	4,550.00
183543 - MURPHAMINE 72% 2.4-D 1LTR	14	241	752.81	181,427.88
183544 - 2.4D AMINE 5LTR	3	40	955.00	38,200.00
183546 - 2-D AMINE 20LTRS	2	3	10,333.33	31,000.00
183547 - MURPHAMINE 2-4 D AMINE 5LTR	7	50	3,014.60	150,729.99
183548 - MURPHYCYCLINE 100MLS	1	4	2,700.00	10,800.00
183549 - MURPHYCLINE TABS	3	30	252.00	7,560.00
183552 - 2-4D AMINE(IMPORTED) 5LT -PLAS	1	11	170.00	1,870.00
183554 - OMITE 100ML	1	15	250.00	3,750.00
183579 - OMEX 10LT	1	4	150.00	600.00
183580 - PHAGRO 1LT	2	6	9,158.75	54,952.50
183584 - OMEX 5LTS	2	9	4,870.67	43,836.00
183725 - HANDSPRAYER 1LT	1	12	200.00	2,400.00
183773 - MURPHY HAND SPRAYER	2	7	25,742.86	180,200.00
183910 - FLOWER HAND SPRAYER 1LIT	5	56	277.50	15,540.00
183914 - ALBAZ 500ML	1	42	113.61	4,771.62
183916 - SEVIN DUDU DUST 10 GMS	3	59	79.15	4,670.00
183917 - SEVIN POULTRY DUST 200GM	4	78	108.46	8,460.00
183918 - SEVIN DUDU DUST 200 GRMS	15	454	144.56	65,629.62
183919 - SEVIN DUDU DUST 400GMS	2	13	100.00	1,300.00
183920 - SEVIN DUDU 100GM	14	391	104.55	40,877.35
183924 - ENDOCURE 10% 135ML	4	11	244.55	2,690.00
183927 - ENDOCURE 2.5% 125ML	2	2	1,000.00	2,000.00
183928 - ENDOCURE 10% 500ML	1	2	575.00	1,150.00
183929 - ENDOCURE 10% 40ML	2	4	650.00	2,600.00
183932 - FORCE SUPER 120MLS	1	4	220.00	880.00
183939 - ALBAZ 50ML	2	29	175.86	5,100.00
183941 - BOVAZOLE 2.5% 120ML	1	6	75.00	450.00
183942 - BOVAZOLE 10% 120ML	1	6	125.00	750.00
183943 - BOVAZOLE 10% 40ML	1	5	510.00	2,550.00
183974 - M/SALVE 50GM	3	30	80.00	2,400.00
183975 - MULTI VITAMIN M -50ML	11	136	176.80	24,045.00
183976 - MULTI VITAMIN- M 100ML	10	118	276.10	32,580.00
183980 - MURPHY MILKING SALVE 500GM	2	88	9.20	810.00
184002 - DAWA YA MBOGA 400GMS.(RHONE)	1	6	250.00	1,500.00
184008 - POULTRY POWDER 40G	2	48	81.25	3,900.00
184009 - SEVIN 85 40GMS(RHONE)	1	9	80.00	720.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
184021 - DICONIL 900GMS. (RHONE)	1	2	1,000.00	2,000.00
184023 - DITHANE 25KG	1	30	250.00	7,500.00
184026 - DITHANE M45 1KG PKT	2	28	1,035.71	29,000.00
184028 - DITHANE M45 500GM. PKT.	2	39	446.15	17,400.00
184029 - DITHANE M45 200GM	1	30	250.00	7,500.00
184031 - PLANTVAX 20% EC 200ML	1	18	80.00	1,440.00
184039 - BUCTRIL MC 5LITRES	1	3	1,450.00	4,350.00
184041 - KAMATA 5 LTS.	1	30	100.00	3,000.00
184047 - MURTANO 30GM	2	7	107.14	750.00
184048 - MURTANO 10GMS	4	125	122.08	15,260.00
184049 - VITAFLO 280 20LT	1	4	450.00	1,800.00
184051 - DECONIL 500MLS	1	16	1,150.00	18,400.00
184057 - BUCTRIL MC 200 LITRES	1	28	1,750.00	49,000.00
184058 - BUCTRIL M.C ILT	1	15	2,047.50	30,712.50
184060 - ZETA BESTOX 1LTR	7	53	1,136.60	60,240.00
184061 - ZETABESTOX 100ML	9	120	221.42	26,570.00
184064 - ZETABESTOX 50MK.120	10	244	125.74	30,680.00
184074 - COVVER 76WP 120GMSD	1	3	344.00	1,032.00
184075 - COVVER 500GM	2	6	990.00	5,940.00
184077 - COVVER 1KG	2	18	2,190.00	39,420.00
186001 - ALFACYPER 100MLS	2	40	250.00	10,000.00
186002 - ALFACYPER 250ML	5	47	453.81	21,328.89
186003 - ALFACYPER M 500MLS	5	52	725.66	37,734.26
186006 - HYCARB 500G	1	1	25,000.00	25,000.00
186015 - CYPERTOX 1LTR	1	2	8,000.00	16,000.00
186016 - ALFACYPER 1LTR	2	34	1,464.71	49,800.00
186086 - OMEX FOLIAR 500MLS	10	122	450.46	54,956.50
186087 - OMEX FOLIAR FEED 50ML	1	3	600.00	1,800.00
186091 - GLOBE 76WP 80GMS	3	83	170.96	14,190.00
186092 - GLOBE 76WP 120GM	4	73	290.27	21,190.00
186093 - GLOBE 76WP 500GMS	3	21	892.76	18,747.96
186095 - MURMETHOATE 1LT	1	21	200.00	4,200.00
186096 - ALFACYPER -M 50MLS	4	185	152.54	28,220.00
186097 - GLOBE 76WP 1KG	1	6	1,615.79	9,694.74
190003 - BOMATAK 500ML	1	6	30.00	180.00
190005 - BOMATAK 1LT	1	9	60.00	540.00
190233 - ETHION 48% 200MLS	1	95	100.00	9,500.00
191015 - STOMP RODENTICIDE 25GMS	1	14	400.00	5,600.00
191016 - GLADIATOR 1LT(*)	1	3	2,950.00	8,850.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
191019 - GLADIATOR 1LTR	1	3	1,800.00	5,400.00
191021 - GLADIATOR 250MLS	2	15	2,159.33	32,390.00
191210 - REGULATOR 450EC 100ML	1	1	350.00	350.00
191285 - CPC DITHANE M45 1/2KG(JAR)	1	5	1,350.00	6,750.00
191292 - DITHANE M45 200GMS.	1	10	2,100.00	21,000.00
191300 - SUPER GRAIN DUST 100GM	1	82	150.00	12,300.00
191312 - SUPONA 40ML	1	3	100.00	300.00
191327 - SUPONA 100ML	1	3	350.00	1,050.00
191330 - FERDONA 250ML	2	13	2,003.08	26,040.00
191393 - SUPER GRAIN DUST 100GMS 100GMS	1	9	100.00	900.00
191394 - SUPER GRAIN DUST 200GM	3	75	152.67	11,450.00
191506 - HELTIVET O.T.C 30GMS	1	2	150.00	300.00
191772 - GOAL SUPER 100ML	1	3	850.00	2,550.00
191903 - HERBISTER 500MLS	1	25	500.00	12,500.00
191904 - GRAMOXONE 5 LITRES	1	27	4,250.00	114,750.00
191911 - GRAMACONE 1LT	2	16	850.00	13,600.00
191925 - PARASOL 20KG	1	6	50.00	300.00
192010 - GLADIATOR 100 ML	6	90	539.28	48,535.00
192050 - ACROBAT MZ 100GM	1	15	399.62	5,994.30
192051 - ACROBAT MZ 500GM	1	12	120.00	1,440.00
192052 - ACROBAT MZ 1KG	1	3	250.00	750.00
192255 - BOVITA MAZIWA PREMIUM 2KG	1	30	250.00	7,500.00
192302 - SHUT DOWN	1	4	200.00	800.00
192305 - SHUT DOWN	1	6	700.00	4,200.00
192307 - SHUTDOWN 20LTRS	1	3	400.00	1,200.00
192309 - TRAFFIC	1	40	500.00	20,000.00
192310 - TRAFFIC 500ML	3	32	297.50	9,520.00
192314 - PLANT BOOST S 1LTR	1	18	500.00	9,000.00
192316 - BARMURIAT	1	30	80.00	2,400.00
192320 - DUDU WAR	1	9	230.00	2,070.00
192324 - TAILOR	1	3	150.00	450.00
192325 - 720 ML	1	3	250.00	750.00
192338 - AMNESTY 40ML	1	4	180.00	720.00
192347 - MAIZE PRO	1	4	1,000.00	4,000.00
192550 - VECTODOX	1	3	200.00	600.00
193086 - MURPHY FOLIAR FEED 1KG	1	3	540.00	1,620.00
194033 - CALMABOR GOLD 250M/S	1	3	280.00	840.00
194035 - SUPER K	1	1	800.00	800.00
200000 - DUDU KRINE X 250MLS	4	59	599.15	35,350.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
200001 - BIOPIT 200GMS	3	26	354.62	9,220.00
200002 - FASTAC 500GMS	1	30	600.00	18,000.00
200003 - NOZZLE NO. 322143	3	20	275.00	5,500.00
200004 - BIOPIT250G	4	77	186.47	14,358.04
200005 - IRON PREPIPE	2	80	347.50	27,800.00
200006 - MILK TESTING CUP(METAL)	2	32	187.50	6,000.00
200008 - BIG DEHORNING IRON- BRASS	1	3	2,200.00	6,600.00
200009 - SMALL DEHORNING IRON- BRASS	1	30	310.00	9,300.00
200010 - CASTRATOR BURDIZO""	5	11	2,231.82	24,550.00
200011 - FLUSH PIT	2	41	493.90	20,250.00
200012 - STONNING HAMMER	1	15	500.00	7,500.00
200013 - WORMITA TAB 300G(COSMOS)	2	24	412.50	9,900.00
200015 - CASTRATOR BURDIZZO 12 IN	3	6	3,552.50	21,315.00
200017 - HAND SPRAYER 1LT(N/K SUPPLIES)	2	32	160.00	5,120.00
200018 - SEVIN DUDU 100GM	5	116	106.72	12,380.00
200019 - RESP MASKS	2	2	625.00	1,250.00
200020 - CASTRATORS BURDIZZO 13 IN (EASTEC)	1	3	3,726.67	11,180.01
200021 - DITHANE M45 1KG	1	3	450.00	1,350.00
200022 - MORENDAT STOCKLICK 2KG	2	24	145.00	3,480.00
200024 - PLANT FEED 1 LTRE	1	6	390.00	2,340.00
200028 - PLANT FEED 500MLS	1	18	250.00	4,500.00
200029 - PLANT FEED 1LTR	1	2	1,800.00	3,600.00
200030 - CASTRATORS BURDIZZO 16IN(EASTIC)	11	11	4,245.45	46,700.00
200031 - BURDIZZO 10	3	5	4,380.00	21,900.00
200035 - CASTRATORS BURDIZZO 19 IN (EASTIC)	3	6	4,287.50	25,725.00
200036 - BURDIZZO 14""	4	4	3,461.25	13,845.00
200037 - BIODEAL EPSOM SALT 500GM	1	16	1,500.00	24,000.00
200039 - DUDU KRIN PET 250ML	2	41	444.63	18,230.00
200040 - DUDU KRIN PET 1LTR	1	3	1,400.00	4,200.00
200041 - ADAMYCIN 100ML	4	46	458.48	21,090.00
200042 - ALLBLEX EAR TAG PENS	3	21	1,507.14	31,650.00
200044 - DRENCH SYRINGE 50CC	1	3	2,500.00	7,500.00
200046 - AMYLITE 500GMS	1	6	320.00	1,920.00
200048 - AUTOMATIC DRENCHING GUN 30ML	1	2	2,500.00	5,000.00
200053 - ADAMYCIN 500MLS	1	3	1,300.00	3,900.00
200054 - VALBAGE 2.5% 100ML	1	6	150.00	900.00
200055 - PHILLIPS AUTOMATIC DRENCHER 30	1	3	3,000.00	9,000.00
200063 - BURDIZZO 18""	1	3	4,000.00	12,000.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
200069 - FORCE 1 SUPR LITRE	1	2	1,075.00	2,150.00
200071 - ELASTRATOR RINGS LOOSE	8	708	8.70	6,160.61
200072 - ELASTRATOR (PAKISTAN)	2	5	920.00	4,600.00
200073 - RUBBER RING 100S	3	42	10.71	450.00
200074 - ELASTRATOR APPLICATOR(EUROPE)	5	6.2	1,370.97	8,500.00
200076 - WORMICID SUSPENSION 1LTR	2	7	442.86	3,100.00
200089 - LIQUID PARAFFIN 50ML	1	3	50.00	150.00
200090 - INSECT CHALK	1	1	20.00	20.00
200091 - FOLIAR 400G	1	4	100.00	400.00
200093 - AUTOMATIC DRENCHER 70MLS	2	3	3,200.00	9,600.00
200098 - LIQUID PARAFIN 100ML	3	36	95.00	3,420.00
200107 - GATIT STARTER 1KG	1	2	530.00	1,060.00
200109 - GATIT GROWTH 500GM	1	3	189.00	567.00
200149 - DEHORNING IRON COPPER(SMALL)	1	1	2,100.00	2,100.00
200150 - DEHORNING IRON COPPER(BIG)	3	7	2,668.57	18,680.01
200151 - DEHORNING WIRE 1MTR	5	25	456.00	11,400.00
200157 - DEHORNING WIRE	2	17	229.41	3,900.00
200202 - PENIKAN FOR MASTITIS	2	8	500.00	4,000.00
200219 - MASTITIS TESTING PAPER	1	30	30.00	900.00
200221 - MILK SUCKING PREVENTOR	6	22	279.55	6,150.00
200231 - RONDO MEASURING TAPE	3	12	1,625.00	19,500.00
200236 - FOOT ROT SHEARS NO.SB 541.	2	10	2,000.00	20,000.00
200250 - DISBANDING IRON	2	5	620.00	3,100.00
200292 - COMMANDER 50MLS	2	4	323.13	1,292.50
200311 - ORAL CANNULA IVER 10DL	1	3	250.00	750.00
200314 - CAIFETARIA TEAT WITH PIPE	1	15	950.00	14,250.00
200329 - MILK REPLACER 1KG	1	9	250.00	2,250.00
200334 - TINGA TINGA 1LTR	1	3	1,800.00	5,400.00
200337 - HEDGE SHEARS 10"	1	11	500.00	5,500.00
200346 - HOOFF CUTTER KNIFE (SHEAR)	4	18	1,008.33	18,150.00
200349 - TEAT TUMOUR EXTRATOT	1	6	520.00	3,120.00
200350 - TEAT SYPHONS	1	7	1,350.00	9,450.00
200351 - TEAT SPIRA	3	12	600.00	7,200.00
200352 - DEBEAKER LIGHT DUTY	1	6	300.00	1,800.00
200353 - TOOTH CLIPPER	1	6	460.00	2,760.00
200354 - FEEDING BOTTLE BIG TEAT	2	6	350.00	2,100.00
200355 - DIP CUP NINGBO	1	6	240.00	1,440.00
200360 - THERMOMETER REFILLS N 17	2	9	160.00	1,440.00
200361 - THERMOMETER DIGITAL	1	6	260.00	1,560.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
200374 - NEEDLE SUTURE/CUTTING 80MM	1	6	90.00	540.00
200379 - CLINICAL THERMOMETER LARGE	2	4	337.50	1,350.00
200380 - VETERINARY THERMOMETER R/C NO.520019	2	3	200.00	600.00
200381 - LACTOMETRE	11	134	238.69	31,985.00
200386 - TEAT CANULA PLASTIC 10S	1	3	210.00	630.00
200413 - BELT 4ML	2	11	200.00	2,200.00
200416 - REUSABLE SYRINGE PLASTIC 50ML	2	9	1,744.17	15,697.50
200418 - REUSABLE SYRINGE 20ML	1	6	304.50	1,827.00
200421 - MANURE FORK	3	5	960.00	4,800.00
200422 - SYRINGE 30ML	3	14	578.21	8,095.00
200423 - SYRINGE 50ML	3	13	469.23	6,100.00
200429 - SYRINGE 20CC	3	54	17.78	960.00
200430 - REUSABLE SYRINGE 3/4	2	6	2,933.75	17,602.50
200431 - MANURE FORK	1	17	950.00	16,150.00
200436 - RE-USABLE SYRINGE 30ML	1	3	2,300.00	6,900.00
200439 - BELT MONODOSE 50ML	1	12	1,050.00	12,600.00
200445 - DISPOSABLE NEEDLES 100ML	1	3	15.25	45.75
200446 - NEEDLE HYPODERMIC	1	3	21.00	63.00
200447 - MULTI DOSE ILTR	2	6	675.00	4,050.00
200448 - DRENCHING	1	6	250.00	1,500.00
200457 - DISPOSABLE NEEDLE 18G X 1.5	3	113	5.22	590.00
200459 - NEEDLES 14G X 1.5"	3	19	13.68	260.00
200469 - DISPOSABLE SYRINGE 20MM	5	72	22.50	1,620.00
200470 - DISPOSABLE SYRINGE 10CC	3	78	26.92	2,100.00
200471 - SYRINGE NYLON A 5CC L	1	60	5.02	301.20
200472 - SYRINGE NYLON A 10CC L	2	18	103.00	1,854.00
200474 - RE-USABLE SYRINGE 50CC	2	1	190.00	190.00
200475 - DISPOSABLE SYRINGE 60CC	5	67	71.94	4,820.00
200476 - DOSING SYRINGE DISP.L/LOCK	2	35	138.86	4,860.00
200477 - DISPOSABLE SYRINGE 50ML	1	6	125.00	750.00
200480 - BOVACLOX DC EXTRA 4.5G	1	9	100.00	900.00
200482 - DOSING SYRINGE 60ML;	1	6	100.00	600.00
200484 - ARPLEX SYRINGES(RECORD)20CC	2	38	303.16	11,520.00
200485 - ADAMYCIN 50ML	4	51	294.71	15,030.00
200487 - SYRINGE AUTO SOSOREX 10ML	1	4	180.00	720.00
200489 - REUSABLE SYRINGE 10CC	1	3	750.00	2,250.00
200491 - SYRINGE NYLON 60CC	1	2	60.00	120.00
200498 - DOSING SYRINGE 100ML	1	3	150.00	450.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
200546 - MILK SUCKING PREVENTORS -METAL	7	14	286.49	4,010.80
200547 - MILK SUCKING PREVENTOR -PLASTIC	7	29	250.60	7,267.50
200576 - RAT KILL 25G	4	93	53.23	4,950.00
200577 - KROCH KILL 100GMS	1	3	250.00	750.00
200672 - BLUE BLOWN 3KG	1	15	400.00	6,000.00
200710 - SACKIG NEEDLE	1	3	5.00	15.00
200719 - ORAL CANULA THREADED	2	6	115.00	690.00
200723 - NEEDLES SYRG LUER 1X17	1	15	20.00	300.00
200726 - NEEDLES SYRG LUER 1X14	1	3	20.00	60.00
200735 - NEEDLES SYRG LUER 1.5X16	2	16	5.94	95.00
200736 - NEEDLE SYRG LUER 1.75 X 16	1	3	4,500.00	13,500.00
200740 - NEEDLES SYRG LUER 1.25X19	1	10	10.00	100.00
200760 - NEEDLES SYRG REC1X18	3	21	29.00	609.00
200765 - NEEDLES SYRG REC 1X16	2	12	27.50	330.00
200773 - RUBBER RINGS	1	46	10.00	460.00
200801 - VETRIM 100G	1	5	220.00	1,100.00
200810 - TYLOXY-D 30GM	3	62	197.42	12,240.00
200811 - CHICK START 100GM	2	43	184.81	7,947.00
200813 - VETRIM 30GM	1	10	100.00	1,000.00
200814 - VETPRO 30GM	1	12	100.00	1,200.00
200815 - NEEDLES VET1.25X18	2	14	20.00	280.00
200816 - VETPRO 100GM	1	7	200.00	1,400.00
200853 - HYPODERIC NEEDLES 16 X3/4	1	15	20.00	300.00
200857 - NEEDLE SYR.H228020X 1.20 MM PIG	1	9	20.00	180.00
200859 - HYPODERIC NEEDLE 18X1	1	31	20.00	620.00
200862 - PLEX-VET REUSABLE SYRINGE 10ML	1	30	10.00	300.00
200871 - DISPOSABLE LATEX GLOVES	1	102	10.00	1,020.00
200876 - COW BELL 3"	2	19	2,421.05	46,000.00
200879 - COW BELLS (ANIMATIX)	1	7	3,200.00	22,400.00
200900 - BULL RING 2.5 BRASS	2	6	1,339.00	8,034.00
200904 - BULL RING 80MM BRASS	1	3	350.00	1,050.00
200905 - BULL RING 75MM COPPER	1	6	750.00	4,500.00
200907 - BULL RING BRASS 2"	2	4	581.25	2,325.00
200908 - BULL RING BRASS 3"	4	14	409.57	5,734.00
200910 - BULL RING COPPER 2.25(EASTEC)	2	12	510.00	6,120.00
200911 - BULL RING COPPER 2"	1	2	600.00	1,200.00
200912 - BULL RING BRASS 3.5"	2	5	424.60	2,123.00
200913 - BULL RING STAINLESS STEEL 3.5"	4	22	481.77	10,599.00
200914 - BULL RING COPPER 3" (IMPORTED)	5	31	684.71	21,226.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
200915 - BULL RINGS COPPER 2.5	4	10	529.15	5,291.50
200917 - BULL COPPER 7.5MM	1	4	800.00	3,200.00
200920 - BULL RINGS COPPER 2.75MM	2	9	800.00	7,200.00
200922 - BULLRING S/STEEL 65MM	1	3	575.00	1,725.00
200925 - BULL RING COPPER 3.5MM	2	5	560.00	2,800.00
200927 - BULL RING STEEL 2 1/2'	2	4	324.25	1,297.00
200930 - BULL RINGS S STEEL 3'''	8	66	467.36	30,846.00
200932 - STRIP CUP METALLIC (MEDILINK)	1	3	1,500.00	4,500.00
200938 - BULL RING COOPER 3.5'''	4	16	754.22	12,067.50
200939 - BULL RING COOPER 3'''	2	4	443.63	1,774.50
200946 - HOOF CUTTER RIGHT HAND	2	6	375.00	2,250.00
200971 - EAR TAG LARGE NO.961061	1	3	2,000.00	6,000.00
200972 - CASTRATOR BURDIZZO 14'''(MEDILINK)	1	6	2,500.00	15,000.00
200973 - CASTRATOR BURDIZZO 19'''(MEDILINK)	1	3	6,000.00	18,000.00
200974 - U SHAPE EAR NOTCHER	1	14	55.00	770.00
200976 - EAR TAG GREEN LARGE	6	83	98.61	8,185.00
200977 - EAR TAG MEDIUM NO.961062	3	69	51.45	3,550.00
200978 - EAR TAG SMALL NO .961063	5	91	79.56	7,240.00
200979 - EARTAG AFLEX SMALL RED	1	33	35.00	1,155.00
200980 - RED LAG APPLICATION	1	3	2,500.00	7,500.00
200990 - EAR NOTCHING PLIER.	1	3	1,150.00	3,450.00
200993 - EAR SHAPE	1	4	1,250.00	5,000.00
200995 - CLEAR BALLS	1	2	60.00	120.00
201003 - LONESTAB EARTAG APS	1	17	170.00	2,890.00
201004 - POULTRY DRINKER 8LTRS	2	20	710.00	14,200.00
201005 - POULTRY DRINKER 6.5LTRS	2	15	450.00	6,750.00
201006 - BIOXY VET 100G	1	1	600.00	600.00
201007 - EAR TAG FLEX SMALL BL9 LONE ST	4	75	64.00	4,800.00
201010 - DOXYTYL 30ML	2	24	401.25	9,630.00
201011 - DOG MUZZLE	1	3	650.00	1,950.00
201012 - KETCHUM EAR TAGS PLAIN.	2	61	99.51	6,070.00
201014 - UNIVERSAL PRIMAFLEX APPLICATION	1	6	1,800.00	10,800.00
201015 - ADAMYCIN 10% 250ML	2	6	752.50	4,515.00
201016 - PLASTIC EAR TAGS	1	24	49.18	1,180.32
201017 - EAR TAGS MARFLEX(MEDIUM)	3	24	70.00	1,680.00
201018 - EAR TAGS BLANK MEDIUM	1	18	30.00	540.00
201020 - METAL EARTAGS	3	65	50.58	3,287.50
201021 - SMALL FLEXIBLE EAR TAGS	4	139	52.88	7,350.00
201022 - FLEXIBLE EARTAGS LARGE NUMBER	3	62	76.07	4,716.35

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201024 - APPLICATOR FOR EAR TAGS.	6	27	1,684.63	45,485.00
201027 - EARTAG PLIERS DALTON.	2	1	800.00	800.00
201028 - KLEERMARK COLD BRANDING FLUID	1	15	50.00	750.00
201033 - QUIL PACKING TRAY 32"	1	30	250.00	7,500.00
201036 - EAR TAG PEN	2	17	1,332.35	22,650.00
201038 - MAKING PHSES	1	3	900.00	2,700.00
201042 - PIG NIPPLE DRINKERS	1	60	380.00	22,800.00
201043 - PLASTIC FOUNTAIN POULTRY DRINKER	4	44	284.09	12,500.00
201044 - FEEDING BOTTLE 1.5LT	1	3	850.00	2,550.00
201045 - PLASTIC FOUNTAIN POULTRY FEEDER	3	46	534.78	24,600.00
201046 - CHICK FEEDING TRAYS	2	30	560.00	16,800.00
201047 - FEEDING BOTTLE 2LT	3	16	750.00	12,000.00
201048 - PAPER EGG TRAY	1	3,000	21.00	63,000.00
201049 - EGG TRAYS PLASTIC	2	22	92.27	2,030.00
201054 - BIOSAFE 100ML	1	36	100.00	3,600.00
201055 - BIOSAFE 250ML	1	32	800.00	25,600.00
201056 - AUTOMATIC DRINKERS	3	21	4,603.93	96,682.50
201057 - 3.5LT MANUAL DRINKER	1	30	350.00	10,500.00
201058 - DRINKER 5LTRS	3	12	1,375.00	16,500.00
201059 - 10LT MANUAL DRINKER	2	20	93.00	1,860.00
201063 - OKOA MAJI 1KG	1	3	2,700.00	8,100.00
201088 - CATTLE HALTERS WITHOUT RINGS 1	1	3	157.50	472.50
201089 - SPARE TEAT	2	9	372.22	3,350.00
201090 - MARKING PENS	4	33	831.82	27,450.00
201092 - MARKING PENCIL RED	1	3	1,200.00	3,600.00
201096 - SEEP TRAYS 160HOLES	1	131	200.00	26,200.00
201100 - APPLICATOR	2	26	1,711.54	44,500.00
201103 - FORCE PLUS 500ML	1	7	1,500.00	10,500.00
201104 - FORCE SUPER 500ML	3	31	270.97	8,400.00
201105 - POLYTHENE GLOVES	1	8	850.00	6,800.00
201110 - CATTLE WEIGHING BAND	2	5	860.00	4,300.00
201136 - SHEEP SHEARS (LARGE)	10	92	938.15	86,310.00
201137 - SHEEP SHEAR (BLACK)	4	52	1,021.35	53,110.00
201158 - MAGIC SET 1KG(CATTLE)	1	9	150.00	1,350.00
201159 - MAGIC SET 1KG(PIG)	1	6	150.00	900.00
201166 - CALIGAN	2	4	900.00	3,600.00
201201 - NIP DT (PREGNANCY KIT)	1	12	197.50	2,370.00
201202 - 2MM NEEDLES	1	3	42.00	126.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201203 - HB 101 100MLS	3	13	560.19	7,282.50
201206 - HB 101 46MLS	1	5	250.00	1,250.00
201208 - FLEXICOP 250ML	2	9	230.00	2,070.00
201209 - FLEXICOP 1LTR	1	6	700.00	4,200.00
201210 - FLEXICOP 500ML	1	6	398.57	2,391.42
201211 - NAVIGATOR 50ML	1	6	357.00	2,142.00
201212 - FLEXICOP 5LT	1	3	3,241.67	9,725.01
201217 - BIMATRAZ 100ML	1	11	250.00	2,750.00
201219 - DUO DIP 20MLS	16	625	171.73	107,330.00
201220 - BIO PIT 20GMS	6	177	168.47	29,820.00
201221 - DUO DIP 50MLS	17	330	433.54	143,066.76
201222 - DUO DIP 100MLS	16	284	612.42	173,926.94
201223 - DUO DIP 250MLS	8	70	1,525.00	106,750.00
201224 - DUO DIP 500ML	5	51	1,554.90	79,300.00
201225 - DUO DIP 1LTR	5	28	1,924.11	53,875.00
201228 - AZOXY TOP 50MLS	1	50	500.00	25,000.00
201229 - COPSTA 5LTR	1	3	2,500.00	7,500.00
201231 - EMMARON 50ML	2	58	337.93	19,600.00
201232 - EMMARON 100MLS	2	34	379.41	12,900.00
201234 - VITA CAL 200GM	2	18	658.33	11,850.00
201237 - AMICOP 250GMS	1	6	410.00	2,460.00
201239 - SUPERMEC 100ML	1	10	500.00	5,000.00
201240 - BACDIP 30 %E.C. O.5 LILTRE	1	16	2,040.00	32,640.00
201245 - DIMIDEX 1LT	1	12	70.00	840.00
201250 - PANTHENOM 62.5ML	2	21	521.07	10,942.50
201254 - ROOT CAP 500G	1	3	622.65	1,867.95
201256 - NOVISATE 1LTR	1	15	600.00	9,000.00
201257 - NOVISATE 500MLS	1	20	300.00	6,000.00
201259 - NHANCE ROLIAR 1LT	1	3	2,150.00	6,450.00
201268 - CROPSTAR K 1KG	1	12	150.00	1,800.00
201269 - PROMINENT 100ML	1	3	231.00	693.00
201270 - MAGUGUMA 500MLS	2	11	917.05	10,087.51
201271 - TRICURA GOLD 125ML	1	4	200.00	800.00
201274 - MAGUGUMA 1LT	2	9	1,300.00	11,700.00
201277 - MAXICURE 1% 135ML	1	6	230.00	1,380.00
201278 - MAXICURE 1% 500ML	1	6	595.00	3,570.00
201279 - MAXICURE 1% 1LTR	1	3	980.00	2,940.00
201280 - GOLD CHANCE 1KG	3	35	413.71	14,480.00
201286 - SOUVENTER 1KG GREENLIFE	1	3	441.00	1,323.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201288 - PRONTO 1LTR	1	6	840.00	5,040.00
201290 - HYRICH 1LTR	2	10	430.00	4,300.00
201291 - ALBAZ 200ML	1	1	120.00	120.00
201295 - PROVE 50ML	2	49	1,474.49	72,250.00
201296 - PROVE 200MLS	1	18	820.00	14,760.00
201297 - UNDERTAKER 1LTR	1	9	2,100.00	18,900.00
201305 - WUXAL 500ML	3	37	747.24	27,648.00
201312 - DAIRY MIX 2KG	1	4	350.00	1,400.00
201313 - DAIRY MIX 1KG	2	9	222.22	2,000.00
201320 - BIONEMATION 100G	1	12	210.00	2,520.00
201325 - MILK IT 100GMS	1	6	70.77	424.62
201327 - BIO PHOS MAZIWA 2KG	1	9	200.00	1,800.00
201331 - REAL BASILLUS 250ML	1	3	787.50	2,362.50
201332 - REAL BASILLUS 1LT	1	6	1,810.71	10,864.26
201334 - VITAL MAZIWA 5KG	1	2	1,125.00	2,250.00
201338 - DCP 100G	4	48	107.92	5,180.00
201339 - FURAPROL 30G	2	18	200.00	3,600.00
201340 - TRI MENDE PASTE	2	12	162.66	1,951.92
201345 - KILL-O-RAT	3	217	83.11	18,035.00
201346 - RATOL MOLE PASTE 25GMS	1	9	220.50	1,984.50
201347 - RATOL MOLE PASTE 50GMS	1	18	100.00	1,800.00
201349 - MULTI (K) CLASSIC 1KG	2	20	407.50	8,150.00
201351 - GALIGHAN 1LT	1	3	3,675.00	11,025.00
201355 - REAL TRICHODERMA 200ML	2	9	420.00	3,780.00
201356 - VITAL DRY 1KG	3	12	210.00	2,520.00
201360 - REAL METARHIZION 200ML	1	3	157.50	472.50
201363 - WEEDMASTER 5LTR	2	3	4,500.00	13,500.00
201367 - UNDERTAKER 100ML	3	66	686.59	45,315.00
201369 - KILIFOS 53SL 1LTR	3	29	768.62	22,290.00
201370 - CROP WONDER MAXI 500ML	4	114	326.32	37,200.00
201376 - VOLIAM 100ML	4	33	851.14	28,087.50
201377 - 24D AMINE1LT	2	4	750.00	3,000.00
201385 - KESHET 50ML	1	8	650.00	5,200.00
201386 - PROFEN 50ML	1	17	400.00	6,800.00
201388 - PROFEN 100ML	1	15	568.42	8,526.32
201390 - CALTRATE 100ML	1	2	250.00	500.00
201393 - HOTLINE 50ML	1	3	250.00	750.00
201397 - PHOSCARE 500ML	1	9	475.00	4,275.00
201398 - PHOSCARE 1LTR.	3	32	646.88	20,700.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201400 - BABYMIX MAZIWA 1KG	2	24	1,052.19	25,252.50
201401 - BAYMIX MAZIWA 1KG	3	32	218.05	6,977.50
201402 - BAYMIX MAZIWA 2KG	2	10	406.00	4,060.00
201403 - BAYMIX MAZIWA 5 KG	2	8	885.63	7,085.00
201404 - BAYMIX MAZIWA 10 KG	1	3	840.00	2,520.00
201405 - MAZIWA PLUS 2KG PKT	1	30	270.00	8,100.00
201408 - BAYMIX NYAMA 10KG	4	23	441.00	10,143.05
201409 - FARMATE 15LT	2	15	343.33	5,149.95
201410 - BAYMIX MAZIWA 20KG	2	15	746.00	11,190.00
201411 - VITAL JOTO 1KG	3	25	172.40	4,310.00
201412 - VITAL JOTO 2KG	1	27	320.00	8,640.00
201413 - MAZIWA PLUS 5KG	1	6	1,100.00	6,600.00
201416 - DYNAPHOS 5KG MAZIWA	1	3	150.00	450.00
201417 - DYNAPHOS 10KG MAZIWA	1	3	260.00	780.00
201418 - ULTRAMIX NYAMA 5KG	1	7	320.00	2,240.00
201419 - RINTAL TABLETS	2	13	480.77	6,250.00
201420 - ASCANEX 10G	1	8	100.00	800.00
201421 - CANEX TABLETS	1	35	50.00	1,750.00
201423 - FARMATE 8LTR	1	9	1,600.00	14,400.00
201424 - HERBSTAR 200ML	1	3	315.00	945.00
201425 - ROUND UP 1LT	2	24	1,845.83	44,300.00
201431 - ASUNTOL 50% 28GRM	1	11	4,250.00	46,750.00
201435 - HERBSTAR 1LTR	1	40	900.00	36,000.00
201438 - BOVITRAZ 100ML	1	17	750.00	12,750.00
201441 - AGRIX VEGETATIVE 250G	1	36	200.00	7,200.00
201455 - VITAL MAZIWA 2KG	5	56	389.07	21,788.14
201459 - VITAL MAZIWA 1KG	3	12	242.75	2,913.00
201460 - BOWITRAZ 100MLS	1	12	100.00	1,200.00
201461 - BONTRAZ 40ML	1	3	300.00	900.00
201462 - WORMICID 125ML	1	5	200.00	1,000.00
201465 - MOSTRAZ 250ML	1	36	150.00	5,400.00
201470 - VITAL ALBANDE 40ML	1	3	120.00	360.00
201472 - MOSTRAZ 12.5% EC 100ML	2	18	350.00	6,300.00
201481 - TICKATRAZ 12.5% EC 250MLS.	1	7	400.00	2,800.00
201482 - TICKATRAZ 12.5% 1LT	2	25	664.00	16,600.00
201483 - TICKATRAZ 12.5% EC 5LT.	1	7	4,300.00	30,100.00
201484 - EMERALD 200SL 100ML	1	75	472.50	35,437.50
201486 - PROVE INSECT 100ML	2	35	749.64	26,237.50
201487 - TRAP A. ROACH	1	5	150.00	750.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201489 - ALPHA MAZIWA ZAID 10KG	2	23	202.31	4,653.15
201497 - NDEME KNAPSACK 16LT	2	24	2,762.50	66,300.00
201499 - TALSTAR 63G	2	2	450.00	900.00
201500 - VETMIN MAZIWA 10KG	1	6	180.00	1,080.00
201502 - MOREDANT H/PROS. 5KG	1	3	700.00	2,100.00
201503 - MOREDAT HIGH PHOSPHOROUS 1KG	1	6	1,260.00	7,560.00
201504 - MOREDANT STOCK LICK 5KG	1	6	400.00	2,400.00
201505 - MOREDANT STOCK LICK 10KG	3	12	475.83	5,710.00
201506 - AROMIZOLE PLUS 120ML	1	5	780.00	3,900.00
201508 - BOSS 100MLS	1	3	900.00	2,700.00
201509 - LAVA 100MLS	2	105	430.02	45,152.28
201514 - SUPER VITAPHOS MAZIWA 25KG	1	2	200.00	400.00
201519 - BANANA PACK 500ML	6	21	2,325.48	48,835.00
201520 - ENGEO 100MLS	5	39	812.03	31,669.32
201524 - HURRICANE 1 LITRE	3	8	1,202.50	9,620.00
201525 - BANANA PACK 250ML	4	16	1,261.88	20,190.00
201531 - VITAL NYAMA 2KG	2	10	206.00	2,060.00
201535 - ESCORT 100ML	7	89	508.72	45,276.50
201536 - ESCORT 50ML	5	34	332.94	11,320.00
201539 - EMERALD 200 SL 50ML	1	135	262.50	35,437.50
201540 - S/DIME 125ML	3	35	250.00	8,750.00
201541 - S DINE 5G BOLUS	1	30	30.00	900.00
201545 - ALBAZO 100ML	1	3	360.00	1,080.00
201547 - HOTLIN E 100ML	2	7	447.00	3,129.00
201548 - HOTLINE 250ML	1	4	850.00	3,400.00
201552 - OXYTETRACYCLINE 25GM	1	10	70.00	700.00
201556 - NOVISATE 1LT	1	4	500.00	2,000.00
201565 - DEWORMIN PLUS 150MLS	1	16	750.00	12,000.00
201567 - DEWORMIN PLUS ILT	1	9	100.00	900.00
201568 - DEWORME PLUS 500ML	1	22	150.00	3,300.00
201572 - BANANA PACK 1LTR	2	11	4,598.18	50,580.00
201574 - MILKING SALVE 250G	3	12	460.00	5,520.00
201577 - ALBAZOLE 20% SUSPENSION 120ML	1	3	3,125.00	9,375.00
201578 - INSEKILL V.POWDER 200GM	1	78	200.00	15,600.00
201583 - TICK GREASE 1 LITRE.	1	3	1,850.00	5,550.00
201586 - EYE WOUND POWDER 30G	1	15	250.00	3,750.00
201588 - EYE WOUND POWDER 25GMS	1	7	130.00	910.00
201590 - OXYTETRACYCLINE VET 100G	2	13	159.23	2,070.00
201593 - ALBAZ 100MLS	2	3	367.50	1,102.50

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201594 - MALATHION 2% DUST 400 GRM	1	9	150.00	1,350.00
201596 - MALATHION 2% DUST 5KG	1	5	70.00	350.00
201597 - RED CAT 10GM	2	119	15.00	1,785.00
201598 - SKANA 500G	3	24	552.08	13,250.00
201602 - TATA INSECTICIDE 100ML	2	9	331.17	2,980.50
201615 - D-WORM GOLD 500ML	1	17	200.00	3,400.00
201617 - RIDWEED 5LTR	2	10	384.00	3,840.00
201626 - KILL DUDU 100G	1	36	525.00	18,900.00
201628 - DOMINO 100ML	1	6	5,400.00	32,400.00
201632 - AGRIMINE 24D 1LT	2	12	687.50	8,250.00
201641 - GRO-PLUS 50GM	1	6	157.50	945.00
201643 - POWER GOLD FERT 200ML	1	15	130.00	1,950.00
201645 - PALI 50WP 12G	1	6	539.00	3,234.00
201647 - METACOEZEB 100GM	1	5	300.00	1,500.00
201657 - AGRIGOLD 100ML	2	23	198.26	4,560.00
201658 - AGRIGOLD 500ML	2	23	342.61	7,880.00
201659 - AGRIGOLD 1LT	1	5	600.00	3,000.00
201660 - PALI 50WP 100GM	1	5	500.00	2,500.00
201662 - KNOCKBECTIN 100ML	1	20	600.00	12,000.00
201668 - PEGASUS 250ML	1	6	630.00	3,780.00
201669 - AGRIGOLD 5LT	1	2	2,500.00	5,000.00
201671 - LIVERGEN 100ML	2	11	350.00	3,850.00
201672 - PREMISE 200CC	2	70	320.15	22,410.50
201673 - TILLA 100ML	2	60	101.00	6,060.00
201677 - AGRIMINE 24D 5LT	2	15	1,272.00	19,080.00
201678 - PALI 50WP 20GMS	8	190	214.13	40,685.00
201680 - SINE 24D ANIME 500ML	1	7	440.00	3,080.00
201685 - LOYALTY 5GMS	2	42	111.14	4,668.00
201686 - TAURUS 100G	1	12	703.50	8,442.00
201688 - HELITER 25ML	1	3	1,367.50	4,102.50
201691 - VITON 5G	1	3	1,890.00	5,670.00
201694 - AVIRMEC 100MLS	1	3	367.50	1,102.50
201701 - DIMETHOATE 1LT	1	3	4,500.00	13,500.00
201702 - MILKING SAVLE 250GM-BIO-SCIENC	2	24	162.50	3,900.00
201703 - MILKING SALVE 500GM	3	22	272.73	6,000.00
201704 - MILKING SALVE 50GM (BIO-SCIENC	2	9	96.67	870.00
201705 - MILKING SALVE 100GM	6	42	109.29	4,590.00
201707 - BOVITAM 1KG	1	19	150.00	2,850.00
201709 - MILKING SALVE 1KG	2	6	2,425.00	14,550.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201710 - D.C.P 500GM	2	45	193.33	8,700.00
201711 - D.C.P. 250GM	3	49	112.24	5,500.00
201712 - CIAMEX 100GM	1	30	170.00	5,100.00
201713 - CIAMEX 250GM	2	35	162.86	5,700.00
201714 - ADVANCED DAIRY 2KG	1	30	150.00	4,500.00
201715 - MAGIC DAIRY 1KG	2	66	151.52	10,000.00
201716 - BOVITAMIN 250GMS	3	45	316.67	14,250.00
201717 - FUGAMIL MILK REPLACER 1KG	1	19	500.00	9,500.00
201718 - FUGAMIL 2KG	2	4	650.00	2,600.00
201720 - DIMETHOATE 100ML	1	20	600.00	12,000.00
201723 - MANCOLAX 500GM	4	38	872.63	33,160.00
201726 - MAGIC LAYERS ADV. FORMULA 1KG	1	35	170.00	5,950.00
201728 - ROCK ALLUM 1KG	2	21	160.71	3,375.00
201733 - CROPWONDER 1LTR	1	36	500.00	18,000.00
201734 - BETAJO 100MLS	4	81	567.59	45,975.00
201736 - DEMILDEA 1KG	2	8	2,800.00	22,400.00
201737 - FIRE ALL 1LTR	3	27	805.56	21,750.00
201738 - GUGUMAJI 1LTR	2	12	350.00	4,200.00
201739 - BIOTHANE 80WP 50GMS	1	15	80.00	1,200.00
201740 - TOPSTAR 72WP 1KG	2	35	1,170.00	40,950.00
201745 - CATTLE PHOS MAZIWA 1KH	2	18	200.00	3,600.00
201746 - DAKOTAR 50FW 500ML	1	9	1,050.00	9,450.00
201747 - MAZIWA BLOCK 2KG	3	48	243.75	11,700.00
201748 - FUGAPHOS 1KG	2	86	130.47	11,220.00
201749 - BIO PLUS 5KG	2	22	475.00	10,450.00
201754 - DEMILDEX 500GMS	1	15	630.00	9,450.00
201758 - FAGILIA 1LT	1	16	600.00	9,600.00
201770 - CALF MILK REPLACER 5KG	1	2	1,500.00	3,000.00
201779 - BIO DEPOSIT 12ML	1	6	200.00	1,200.00
201780 - FAGILIA 5LTRS	1	15	3,800.00	57,000.00
201781 - FUGAVIT STOCKLICK 1KG	2	12	3,111.25	37,335.00
201782 - FUGAVIT STOCKLICK 2KG	1	6	300.00	1,800.00
201784 - FUGAVIT STOCKLICK 10KG	1	5	550.00	2,750.00
201787 - FUGA BLOCK 2KGS	2	53	205.66	10,900.00
201796 - FUGAVIT BLOCK 5KG	1	3	600.00	1,800.00
201797 - FUGAVIT STOCKLICK 20KG	1	38	880.00	33,440.00
201800 - ANATONE 3G	2	7	238.57	1,670.00
201801 - ANATONE 1 3GM	1	3	101.82	305.46
201802 - ALFIX 10% E.C 50ML	2	6	912.50	5,475.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201810 - ANATONE 3 3G	4	65	328.09	21,325.66
201811 - BULLET 48% EC 100ML	1	54	315.00	17,010.00
201812 - ALPHADINE 100ML	2	15	214.00	3,210.00
201813 - ALPHADINE 50ML	2	32	155.63	4,980.00
201814 - ALPHADINE 1LTR	3	15	1,360.00	20,400.00
201817 - VET DUST 400G	1	3	150.00	450.00
201818 - AMONOCOP 250ML	1	3	250.00	750.00
201819 - AMINOCOP 1 LTR	2	5	624.00	3,120.00
201820 - AMINOCOP 500 MLS	2	5	550.00	2,750.00
201821 - AMINOCOP 1LT	1	3	100.00	300.00
201823 - DOMINEX 1LTR	7	25	2,899.60	72,490.00
201825 - ORIONKOPA 1KG	2	10	286.20	2,862.00
201832 - PESTHRINE 100ML	2	6	684.00	4,104.00
201833 - DOMINEX 50ML	9	87	271.45	23,616.06
201834 - DOMINEX 100ML	12	169	455.50	76,980.00
201835 - CHOO-PIT 500G	1	2	100.00	200.00
201836 - PESTNN DC 200ML	1	4	250.00	1,000.00
201838 - DOMINEX 20ML	13	348	146.55	51,000.00
201840 - ALMATIX 500ML	1	9	1,160.00	10,440.00
201841 - S-DIME BOLUS	2	23	40.00	920.00
201844 - ALMATIX 100MLS	1	6	400.00	2,400.00
201845 - ROOTGUARD 50GM	3	27	302.78	8,175.00
201846 - SYNERGIZER 1LTR	9	86	383.26	32,960.00
201847 - SYNERGIZER 500ML	8	84	223.93	18,810.00
201848 - ALMATIX 250MLS	2	39	473.08	18,450.00
201849 - NATURAL WET 1LT	1	6	300.00	1,800.00
201850 - NATURAL WET 60 MLS	2	6	900.00	5,400.00
201851 - ALMATIX 1LTR	2	2	2,000.00	4,000.00
201852 - ALMATIX 40ML	1	8	150.00	1,200.00
201853 - WORMICID 1GM	1	45	30.00	1,350.00
201854 - WORMCID 150 TABS	1	266	10.00	2,660.00
201860 - BOOSTER FOLIAR 500ML	2	18	216.67	3,900.00
201861 - BESTOX 1LT	8	39	3,035.54	118,386.01
201862 - BESTOX TABS	1	12	280.00	3,360.00
201863 - BESTOX 100MLS	22	459	283.73	130,230.00
201864 - BESTOX 50ML	20	407	187.53	76,323.70
201865 - MANCOZEB 80% W.P 200	1	3	800.00	2,400.00
201866 - MANCOZEB 80% W.P 500GM	2	11	452.73	4,980.00
201867 - BOOTER GRANULES 500GMS	2	43	158.37	6,810.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201868 - BOOSTER 250GM	4	44	685.68	30,170.00
201869 - DEWORMIN GOLD 125ML	3	26	192.69	5,010.00
201870 - BRIGADE 100MLS	2	14	581.43	8,140.00
201871 - BRIGADE 50MLS	2	15	878.00	13,170.00
201872 - STALK BORER DUST 400 GM	1	15	130.00	1,950.00
201873 - STALKBORER GRANULE 2KG	3	61	235.25	14,350.00
201874 - BOOSTER (FOLIAR FEED) 500ML	5	226	116.37	26,300.00
201875 - BOOSTER (FOLIG FEED N.P.K.) 1	7	157	190.13	29,850.00
201876 - ANATON FOLIAR FEED 1LT	1	12	200.00	2,400.00
201877 - ANATON FOLIAR FEED 500ML	2	12	200.00	2,400.00
201880 - STORM (DOOM POWDER) 400GM	1	15	150.00	2,250.00
201881 - STORM BAIT 320G	1	21	120.00	2,520.00
201882 - GRONEX 50ML	1	21	220.00	4,620.00
201884 - PESTHRINE PUBLICH 28 ML	1	60	120.00	7,200.00
201888 - WORMICIN SUPER 250ML	1	10	2,100.00	21,000.00
201890 - MR. CLEAN	1	60	250.00	15,000.00
201891 - MALATHION DUST 200GM	1	20	100.00	2,000.00
201892 - ANT KILLER 50ML LETHAL	2	10	628.25	6,282.50
201893 - ANTI KILLER 100ML LETHAL	1	3	315.00	945.00
201894 - ANTI KILLER 200ML	1	24	550.00	13,200.00
201897 - PET & POULTRY DUST 400GMS	1	12	300.00	3,600.00
201904 - DIMETHOTE 40% 100 ML	2	12	220.00	2,640.00
201907 - DIAZINON 60% 28ML	1	30	100.00	3,000.00
201909 - DIAZINON 60% 200ML	1	29	600.00	17,400.00
201911 - DIAZINON 100ML	2	26	300.00	7,800.00
201913 - MITIGAN 100ML	1	15	150.00	2,250.00
201914 - SMITE 400GMS	1	34	100.00	3,400.00
201915 - SMITE DUDU 200GM	1	33	140.00	4,620.00
201917 - ALPHADIME 250ML	5	53	709.94	37,627.00
201918 - MANCOLAX 100G	8	93	229.14	21,310.00
201919 - VET DUST 200GMS	3	74	273.03	20,204.29
201920 - DRAGNET 50ML	14	235	234.17	55,030.00
201921 - DRAGNET 100 MLS	17	238	497.32	118,362.78
201922 - DRAGNET 250MLS	12	182	739.48	134,585.00
201923 - AMINOCOP 50ML	3	25	316.00	7,900.00
201924 - AMINOCOP 100ML	1	20	450.00	9,000.00
201925 - LETHAL (ANT KILLER) 50MLS	1	18	120.00	2,160.00
201926 - AMICOP 500GMS	2	10	749.00	7,490.00
201928 - CANON 50 MLS	1	36	250.00	9,000.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
201930 - BELLAMINE 1LTR	4	59	420.27	24,795.86
201931 - DRAGNET 1LT (JUANCO)	10	36	2,735.83	98,490.00
201932 - FOLIAR GRANULES 200 GMS	1	5	250.00	1,250.00
201933 - FOLIAR GRANULES 400 GMS	1	10	800.00	8,000.00
201934 - RIDWEED 500MLS	1	16	500.00	8,000.00
201935 - RIDWEED 250 MLS	2	18	241.67	4,350.00
201936 - RIDWEED 1LTR	3	36	798.33	28,740.00
201937 - LETHAL ANTKILLER 500ML	1	3	440.00	1,320.00
201938 - SAVINA 100GM	1	30	100.00	3,000.00
201939 - SAVINA 200GM	1	15	170.00	2,550.00
201940 - PYRINEX ANTKILLER 60ML	1	58	155.00	8,990.00
201941 - PYRINEX ANTKILLER 100MLS	3	76	257.24	19,550.00
201942 - DIMEKIL 40EC 200MLS	2	102	194.12	19,800.00
201945 - FURY 100 EW 50MLS (JUANCO)	1	3	100.00	300.00
201946 - MAGIC GROW 1LTR (JUANCO)	1	3	556.50	1,669.50
201951 - VETWORM LIGUID 125ML	1	18	150.00	2,700.00
201952 - NEW G/PLANT FOLIAR 500ML	1	10	130.00	1,300.00
201956 - FURY 100EW 100MLS	2	42	305.14	12,816.00
201957 - CLEANSTART 10G	2	3	997.50	2,992.50
201959 - NEW G/PLANT FOLIAR 1LTR	1	8	200.00	1,600.00
201960 - DIMEKILL 100ML	5	31	939.35	29,120.00
201961 - MANCOLAX 1KG	11	67	1,738.28	116,465.00
201963 - RIDWEED 200MLS	1	8	450.00	3,600.00
201965 - PYRINEX 48EC 200ML	1	16	440.00	7,040.00
201967 - MALATHION 100ML	2	42	392.86	16,500.00
201968 - ALPHACYMBA 50ML	2	6	1,173.33	7,040.00
201969 - ALPHA CYMBA 100ML	2	33	147.27	4,860.00
201970 - HALOTHRIN 250ML	2	42	309.32	12,991.50
201971 - HALOTHRIN 500MLS	2	20	489.63	9,792.50
201972 - HALOTHRINE 100MLS	2	53	2,550.08	135,154.00
201973 - GLYWEED HERBICIDE 500ML	5	102	453.92	46,300.00
201974 - GLYWEED HERBICIDE 1LTR	3	34	1,338.53	45,510.00
201975 - ALPHA CYMBA 1LTR	1	7	2,100.00	14,700.00
201977 - AMINOCOP 10LTR	1	30	500.00	15,000.00
201980 - AGRI-SOC 250MLS	2	24	556.25	13,350.00
201981 - GLYWEED 41% 200CC	4	55	231.55	12,735.50
201989 - ALPHADINE 500ML	1	21	650.00	13,650.00
201995 - ALFAGUARD 250ML	1	3	588.57	1,765.71
201999 - AGRI-SOC 50ML	1	9	1,750.00	15,750.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
202000 - MAXYGOLD 100GRMS	2	36	116.67	4,200.00
202001 - NORBROOK MILKING SALVE 100G	3	16	175.00	2,800.00
202002 - NORDBOOK M/SALVE 250G	5	24	229.17	5,500.00
202003 - NORBROOK M/SALVE 500G	2	6	350.00	2,100.00
202004 - BIOSALVE MILKING SALVE 50G	1	15	200.00	3,000.00
202005 - NORBROOK M/SALVE 50G	1	12	50.00	600.00
202006 - MILK SALVE 400G	1	8	200.00	1,600.00
202007 - NOROCLEANSE 100ML	5	37	204.86	7,580.00
202008 - NOROCLEANSE 500ML	1	6	550.00	3,300.00
202010 - NOROMECTIN INJECTION 50MLS	1	3	430.50	1,291.50
202012 - BEL SPRAY HIGH N 1KG	1	9	180.00	1,620.00
202014 - INTRADINE POULTRY 100ML	1	14	180.00	2,520.00
202015 - AMINOVIT 100G	2	19	288.26	5,477.03
202016 - ALAMYCIDE EGG FORMULA 25G	1	27	166.98	4,508.46
202017 - FURY 100 EW 1LT	2	21	2,605.71	54,720.00
202018 - HALOTHRINE 1LTR	2	15	1,058.00	15,870.00
202019 - ALAMYCIDE CHICK FORMULA 25G	2	21	250.00	5,250.00
202020 - HYAX ORGANIC FERTILIZER 1LTR	1	2	300.00	600.00
202023 - MULTIJET 5MM (SYRINGE)	1	4	300.00	1,200.00
202025 - ALAMYCIN 5% 50ML	1	11	280.00	3,080.00
202026 - ALAMYCIN 5% 100ML	1	8	320.00	2,560.00
202029 - ALAMYCIN 10% 50ML	3	38	175.00	6,650.00
202030 - ALAMYCIN 10% 100ML	2	12	250.00	3,000.00
202036 - LEVAFAS EXTRA 1 LT	1	3	2,754.44	8,263.32
202037 - LEVAFAS EXTRA 500ML	1	3	1,500.00	4,500.00
202038 - LEVAFAS EXTRA 125ML	1	6	400.00	2,400.00
202039 - LEVAFAS EXTRA 40ML	4	72	145.14	10,450.00
202041 - HALOTHRIN 50ML	1	30	157.50	4,725.00
202047 - BELSPRAY HIGH TOTAL 500GRMS	1	3	420.00	1,260.00
202058 - ALPHAGUARD 1LTR	1	3	2,000.00	6,000.00
202059 - ACETONE 30MLS	1	3	105.00	315.00
202060 - TRIGGER PLATE	1	6	464.71	2,788.26
202061 - COLT 480 EC 1LT	1	3	1,550.00	4,650.00
202067 - COLT 480EC 100ML	2	6	667.50	4,005.00
202077 - BELLAMINE 5LTRS	1	5	2,300.00	11,500.00
202079 - SUNSHADE NET	1	168	367.50	61,740.00
202091 - HERBISTOP 200ML	1	7	200.00	1,400.00
202092 - BELLAMINE 24D 200ML	1	6	210.00	1,260.00
202093 - SNAIL STRIKER 1LT	2	9	810.00	7,290.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
202101 - MOSQUITO COIL	1	3	105.00	315.00
202103 - VITABOOSTER PLUS 500CC	2	42	128.49	5,396.64
202104 - VITABOOSTER PLUS 1LT	3	39	150.77	5,880.00
202106 - VITABOOSTER 5LT	1	8	600.00	4,800.00
202108 - BOOSTER CALCIUM 250G	3	18	225.00	4,050.00
202111 - LEVAZAN POULTRY 30GMS	2	18	116.67	2,100.00
202112 - WORMIZAN PLUS 500MLS	2	21	428.57	9,000.00
202113 - WORMIZAN VET SUPER 1LT	1	18	850.00	15,300.00
202115 - VITABOOSTER VEG 250G	3	30	200.00	6,000.00
202118 - VETPHOS H.P 15KG	1	3	1,600.00	4,800.00
202121 - MAXIGOLD 300GRMS	3	38	394.74	15,000.00
202122 - EASY GROW F & F 500G	1	6	70.00	420.00
202124 - SYPERTIX 500ML	2	18	200.00	3,600.00
202125 - BOOSTER DOUBLE POWER 500G	3	60	120.00	7,200.00
202126 - DUDUKRIN 1LT	6	33	1,021.52	33,710.00
202127 - DUDUKRIN 250MLS	7	38	527.36	20,039.50
202128 - DECAMAX 120MLS	1	12	100.00	1,200.00
202134 - BOOSTER DOUBLE POWER 1KG	1	6	150.00	900.00
202139 - SIGMA COMBI 1LTR	1	14	1,200.00	16,800.00
202140 - BOOM FLOWER 1LT	1	6	350.00	2,100.00
202145 - NOTIX 20ML	2	48	297.81	14,295.00
202149 - DIMETHOATE 40% 200ML	1	3	1,550.00	4,650.00
202159 - VETA-MIX DCP PLUS 500G	1	6	116.19	697.14
202161 - EGG FORMULAR 25GM	3	48	92.50	4,440.00
202192 - MALATHION 5LTS	1	4	3,000.00	12,000.00
202193 - MALATHION 50% EC 1LT	2	24	1,380.00	33,120.00
202198 - THUNDER 1LT	3	12	2,873.13	34,477.50
202200 - AFYA AFYA SUPER 5KG	1	2	500.00	1,000.00
202201 - LEVAFAS DIAMOND 1 LTR	3	9	1,569.44	14,125.00
202202 - LEVAFAS DIAMOND 500MLS	2	4	834.38	3,337.50
202204 - SYPERTIX 20MLS	2	33	132.73	4,380.00
202205 - SYPERTIX 50MLS	4	47	265.96	12,500.00
202206 - LEVAMAX 125ML	3	16	375.00	6,000.00
202207 - GLOBEN VET CREAM	2	3	700.00	2,100.00
202208 - SYPERTIX 100MLS	4	57	418.42	23,850.00
202209 - BIOTRIM VET PLUS POWER 100G	4	36	186.11	6,700.00
202210 - BIOTRIM VET POWDER 30G	10	170	153.24	26,050.00
202211 - BIOTRIM VET POWDER 100G	2	19	345.26	6,560.00
202212 - BIOTRIM VET POWDER 250G	1	3	120.00	360.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
202213 - KLEENOL 1LT	3	33	657.58	21,700.00
202216 - KLEENOL 500CC	2	41	345.12	14,150.00
202217 - ALBENDAZOLE BONUS 300MG	1	60	20.00	1,200.00
202218 - ALBENDAZOLE BOLUS 600MG	2	51	22.94	1,170.00
202219 - ALBENDAZOLE BOLUS 3000MG	1	72	20.00	1,440.00
202220 - ALAMYCIN AEROSOL 200(SPR)	4	27	350.93	9,475.00
202222 - LEVAFAS DIAMOND 125.CC	7	65	238.97	15,533.00
202224 - LEVAMAX 90ML	1	9	120.00	1,080.00
202226 - LEVAFAS DRENCH 125MLS	2	13	157.69	2,050.00
202230 - LEVAFAS PLAIN 125CC	1	10	20.00	200.00
202232 - WORMICID BOLI/TAB 1GM	1	47	30.00	1,410.00
202234 - (NORBROOK) ALAMYCIN CHICK 125G	1	3	210.00	630.00
202235 - ALAMYCIN CHICK FORMULA 25GMS	2	69	85.22	5,880.00
202237 - (NORBROOK) ALAMYCIN EGG 125G	1	26	20.00	520.00
202238 - UNDER WASH AID 1LTR	2	12	533.33	6,400.00
202239 - NOROMECTIN INJECTION 100ML	2	12	648.96	7,787.49
202240 - BIOSALVE (MILKING SALVE) 100G	1	15	150.00	2,250.00
202242 - NORBROOK MILKING SALVE 100G	6	106	84.94	9,003.50
202243 - MILKING SALVE 250G (BIOSALVE)	6	76	170.59	12,964.50
202244 - NORBROOK MILKING SALVE 500GM	4	29	324.14	9,400.00
202245 - NORBROOK MILKING SALVE 1KG	2	22	536.36	11,800.00
202246 - MILKING SALVE 2KG (NORBROOK)	3	23	1,058.70	24,350.00
202247 - MULTIJET 1MM SYRINGE(NORBROOK)	1	2	250.00	500.00
202248 - INTRADINE POULTRY 100ML	2	12	162.50	1,950.00
202249 - INTRADINE POULTRY 500ML	1	3	600.00	1,800.00
202250 - LIFE-AID EXTRA 63.7G	1	6	300.00	1,800.00
202251 - NOROTRAZ 12.5% 500ML	1	3	2,750.00	8,250.00
202252 - NOROCLOX DC (DRY COW)	4	51	179.41	9,150.00
202254 - NOROTRAZ 12.5% 1LT	1	3	4,750.00	14,250.00
202257 - NOROTRAZ 12.5% 40ML	3	21	223.33	4,690.00
202258 - NOROTRAZ 12.5% 100ML (VET.AGO)	3	54	246.30	13,300.00
202262 - OPTICLOX EYEDITMENT (SYRINGE)5GMS	5	89	160.17	14,254.82
202263 - LEVACIDE POULTRY 100ML	1	12	212.97	2,555.64
202264 - LEVACIDE POULTRY 50MLS	2	24	130.00	3,120.00
202266 - NOVIDON TABS	1	15	60.00	900.00
202268 - PEN & STREP 100ML	1	6	530.00	3,180.00
202270 - NORBROOK MILKING SALVE 250 GM	2	6	605.00	3,630.00
202271 - ALBAFAS 2.5% 40ML	2	44	53.20	2,340.99

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
202272 - ALBAFAS10%40ML	5	70	87.14	6,100.00
202273 - ALBAFAS 2.5% 120ML	5	122	94.67	11,550.00
202274 - ALBAFAS 2.5% 500ML	3	37	149.73	5,540.00
202275 - ALBAFAS 2.5% 1LT	3	38	318.42	12,100.00
202277 - ABEZOLE 10% 120ML	2	10	230.00	2,300.00
202279 - ABEZOLE 2.5%1LT	2	12	385.83	4,630.00
202280 - AGROVITE VEGETATIVE 500GM	2	39	1,296.92	50,580.00
202281 - AGROVITE FRUITS FLOWER 500GM	2	39	715.38	27,900.00
202282 - AGROVITE VEGETATIVE 250GM	1	3	1,600.00	4,800.00
202283 - AGROVITE FRUIT & FLOWER 250GM	1	3	900.00	2,700.00
202284 - BOTACOP 100ML	1	6	150.00	900.00
202292 - LEVACIDE WORM DRENCH 1LTR	1	12	300.00	3,600.00
202293 - LEVACIDE WORM DRENCH 5LTR	1	3	550.00	1,650.00
202294 - DUOTECH 50ML	3	41	172.44	7,070.00
202295 - DOUTECH 100ML	2	5	366.00	1,830.00
202296 - GOTRIME 20GMS	1	18	550.00	9,900.00
202297 - ALBAFAS 10% 120ML	2	21	160.00	3,360.00
202301 - VICTORY 72% W.P 100GM (AMIRAN)	2	6	262.50	1,575.00
202302 - VICTORY 72% W.P 1KG (AMIRAN)	1	3	1,995.00	5,985.00
202305 - VICTORY 500GMS (AMIRAN)	3	21	878.57	18,450.00
202306 - GOLAN 20GM (AMIRAN)	2	132	249.89	32,985.00
202308 - CALMAG FOLIAR 100MLS	3	43	145.35	6,250.00
202309 - FUNGURAN 1KG	1	3	1,785.00	5,355.00
202311 - BAYGON SPRAY120ML	1	18	1,500.00	27,000.00
202317 - ORIUS 50ML	2	49	224.49	11,000.00
202319 - ORIUS 100ML	2	8	368.50	2,948.00
202320 - ORIUS 10LTR	1	21	800.00	16,800.00
202323 - LAMDEX 100ML	1	3	262.50	787.50
202324 - LAMDEX 50ML	2	29	828.28	24,020.00
202326 - VICTORY 50GM	1	3	2,350.00	7,050.00
202337 - EMTHANE 100GM	1	3	157.50	472.50
202339 - EMTHANE 1KG (AMIRAN)	2	6	3,570.00	21,420.00
202341 - MALATHION 200ML	1	6	1,650.00	9,900.00
202342 - KESHET 250MLS	1	4	80.00	320.00
202346 - GOLDAZIM 100ML	1	12	262.50	3,150.00
202347 - POLYFEED 19:19:19 500G	2	10	250.00	2,500.00
202349 - ALBAFAS BOLUS	2	6	25.00	150.00
202351 - SUPERTIX 250ML	1	10	50.00	500.00
202353 - POLYFEED 19.19.19 1KG	1	9	399.00	3,591.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
202355 - BIOSTART 100G	1	19	180.00	3,420.00
202361 - ALMECTIN 50MLS	3	26	214.23	5,570.00
202362 - ALMECTIN 100MLS	2	17	345.68	5,876.50
202380 - PENTAGON 50ML	1	4	140.00	560.00
202381 - PENTAGON 100CC	4	38	746.05	28,350.00
202387 - GOLDAZIM 500MLS	1	6	966.00	5,796.00
202389 - BEANS CLEAN 1LTR	10	109	1,604.72	174,915.00
202395 - TYLO-DOXY 100G	1	12	520.00	6,240.00
202397 - LIQUID PARAFIN 50ML	3	22	65.00	1,430.00
202399 - TYLODOXY	1	11	550.00	6,050.00
202402 - OXYVET 10% INJECTION 100ML	1	30	200.00	6,000.00
202406 - VITAPOULTRY 200GMS	1	11	400.00	4,400.00
202407 - FOSTA SPRAYER	1	3	150.00	450.00
202408 - METRO 50ML	2	21	986.57	20,718.00
202415 - CABRIO 100ML	1	9	1,291.50	11,623.50
202416 - METRO 25ML	2	31	516.94	16,025.00
202418 - AMINOVIT 25G	1	12	150.00	1,800.00
202423 - COCKROACH NEW WIPE-OUT	1	3	250.00	750.00
202432 - KEROL 5LTR	1	2	5,375.00	10,750.00
202434 - CABRIO 1LTR	1	3	10,710.00	32,130.00
202435 - GATIT FLOWER 1KG	1	14	400.00	5,600.00
202437 - AMINTOTAL 150G	1	6	730.00	4,380.00
202440 - POLTRICINE CHICK FORM 25GM	4	106	85.19	9,030.00
202446 - CROP WONDER FOLIA 250ML	3	90	185.33	16,680.00
202453 - BIOTRIN 500GM (BIOPIT)	1	29	350.00	10,150.00
202458 - SUPPER EGG BOOSTER 100G	1	10	180.00	1,800.00
202460 - COOPERMYCIN CHICK FORMULA 25GM	3	56	68.57	3,840.00
202465 - METROCYLINE 25G	1	7	90.00	630.00
202467 - ALAMYCIN INJECTION 100CC	1	18	275.00	4,950.00
202480 - GATIT FRUITS 1KG	1	3	399.00	1,197.00
202482 - THEMOR 1KG	1	15	250.00	3,750.00
202483 - TREMOR GRO-OS 500G	2	35	161.43	5,650.00
202486 - ROMECTIN 50ML	1	4	450.00	1,800.00
202495 - SUPERMEC 50MLS	1	3	290.00	870.00
202496 - PENTAGON 500ML	3	10	776.50	7,765.00
202497 - METRO 500ML	1	3	650.00	1,950.00
202501 - FURAPROL SOL PWD	1	6	100.00	600.00
202506 - MOSTRAZ 12.5%EC 40MLS	1	12	100.00	1,200.00
202514 - RED LICK MINERALS BLOCK 2KGS	2	42	227.14	9,540.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
202516 - ASSIA YELLOW LICK 2KGS	1	30	600.00	18,000.00
202517 - ASSIA MINERALS BLOCK 5KG	1	45	300.00	13,500.00
202520 - AFYA AFYA SUPA 1KG	2	26	204.62	5,320.00
202523 - ADAMYCIN AEROSOL	1	1	1,300.00	1,300.00
202524 - VITAPHOS BIOMIN 5KGS	1	2	400.00	800.00
202525 - AFYA PLUS MAZIWA 1KG	2	19	252.63	4,800.00
202526 - AFYA PLUS MAZIWA 2KG	1	12	200.00	2,400.00
202527 - AFYA AFYA STOCK LICK 10KG	1	12	350.00	4,200.00
202528 - AFYA AFYA STOCK LICK 2KGS	2	16	337.50	5,400.00
202530 - DEVERSIDE AEROSOL	3	36	258.33	9,300.00
202531 - ALBENDEX 10% 1LT	5	69	707.83	48,840.00
202532 - SUPER VITAPHOS 1KG	2	66	150.00	9,900.00
202533 - SUPER VITAPHOS 2KG	1	60	300.00	18,000.00
202534 - WORMITREX 1LTR	2	10	1,616.00	16,160.00
202535 - BIOZOL 30GMS	2	36	258.33	9,300.00
202536 - ALBENDEX 2.5% 120MLS	3	21	94.29	1,980.00
202537 - ALBANEX 10% 40MLS	1	6	550.00	3,300.00
202538 - ALBENDEX 10% 500MLS	1	21	490.00	10,290.00
202539 - VITAPHOS LUTIMAX 2KG	1	9	450.00	4,050.00
202542 - IVERMIN 10ML	3	140	85.71	12,000.00
202543 - IVERMIN 20ML	2	63	130.00	8,190.00
202544 - OXYTETRACYCLINE 10% 50MLS	3	86	341.86	29,400.00
202545 - OXYTETRACYCLINE 10% 100MLS	1	36	200.00	7,200.00
202547 - LEVIMOX SUPER 150MLS	1	30	450.00	13,500.00
202548 - OXYSOL PLUS 100G	4	82	298.66	24,490.00
202549 - OXYTETRACYCLINE 10% 100ML	3	55	170.91	9,400.00
202551 - LIGNOCAIN 100ML	2	51	100.00	5,100.00
202554 - ALAMYCIN 140G	2	20	226.00	4,520.00
202555 - FOLIAR PLUS EXTRA 500ML	4	20	372.63	7,452.50
202556 - FOLIAR PLUS EXTRA 5LTR	2	4	500.00	2,000.00
202559 - FOLIAR PLUS EXTRA 1LTR	3	9	341.67	3,075.00
202560 - FOLIAR PLUS EXTRA 2LTR	1	3	367.50	1,102.50
202561 - NYAMAX 2KG	1	12	150.00	1,800.00
202562 - NYAMAX 5KG	1	15	290.00	4,350.00
202563 - NYAMAX 20KG	1	15	850.00	12,750.00
202566 - NYAMA MAX 10KG	1	15	480.00	7,200.00
202569 - BIOSOL 100GMS	6	62	206.77	12,820.00
202570 - RAT & RAT BRAND MOUSE POISON	2	71	38.58	2,739.00
202572 - RAT BUSTER 1GM	1	30	20.00	600.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
202573 - STORM BALT 320G	1	10	35.00	350.00
202574 - ALBENDAZOLE 10% 120MLS.	2	12	175.00	2,100.00
202578 - BIOSOL 25GMS	5	142	143.38	20,360.00
202579 - LEVAMISOLE 20ML	1	3	450.00	1,350.00
202582 - RAT TRAPPING GLUE	2	6	325.00	1,950.00
202584 - BIOSOL VET 30GMS	3	33	100.00	3,300.00
202585 - ALBENDEX 2.5% 1LT	3	52	255.77	13,300.00
202586 - ALBENDEX TABS 300MG	1	19	20.00	380.00
202588 - ALBENDAZOLE PLUS 10% 40ML	1	19	100.00	1,900.00
202589 - ALBENDAZOLE 10% 250ML	1	3	270.00	810.00
202594 - S-DIME SOLUTION 125CC	2	12	168.75	2,025.00
202597 - BAYGON FLY BAIT 20GM	1	6	100.00	600.00
202606 - PYRIMITE 100MLS	1	3	420.00	1,260.00
202607 - WEEDALL 1LTR	2	10	500.00	5,000.00
202609 - WEEDALL 5LTRS	2	5	2,500.00	12,500.00
202615 - AFYA PLUS MAZIWA 20KG	1	7	1,600.00	11,200.00
202618 - SYNERGIZER 250ML	1	6	140.00	840.00
202625 - TYLODOXY 25GM	5	113	176.99	20,000.00
202635 - DCP 250GMS	1	9	105.00	945.00
202638 - RUMEAL 500ML	1	2	500.00	1,000.00
202640 - BEAN CLEAN 500ML	5	31	882.26	27,350.00
202647 - POPVET 5GMS	1	34	60.00	2,040.00
202671 -	1	9	150.00	1,350.00
202674 - HILL 220 X 20L	1	4	3,700.00	14,800.00
202709 - MAMBA LOADED 1LT	3	21	697.62	14,650.00
202710 - MAMBA 500ML	1	6	350.00	2,100.00
202714 - ARIANE 200ML	1	48	1,029.00	49,392.00
202719 - MAMBA 5LTR	1	10	2,800.00	28,000.00
202720 - DURSBAN 4E 1LTR	3	18	1,537.92	27,682.50
202721 - DURSBAN 500ML	6	64	939.06	60,100.00
202722 - DURSBAN 4E 200ML	2	18	450.00	8,100.00
202723 - DURSBAN 100ML	2	24	309.88	7,437.00
202725 - SPINTOR 0.125% DUST 250G	1	3	750.00	2,250.00
202728 - GLADIATOR 1LT	4	43	3,412.09	146,720.00
202729 - GLADIATOR 4TC 250ML	4	66	1,087.14	71,751.00
202732 - SANAPHEN D 2.4.D 1LTR	1	12	650.00	7,800.00
202733 - SPINTOR DUST 15KGS	1	12	400.00	4,800.00
202734 - RELDAN 40EC 100ML	1	15	400.00	6,000.00
202737 - DITHANE RAINSHIELD 120G	3	36	747.50	26,910.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
202753 - NURELL D20 100ML	2	20	267.50	5,350.00
202759 - NURELL-D 250ML	1	7	700.00	4,900.00
202792 - ALBAFAS 10% 120ML	1	15	500.00	7,500.00
202801 - DEWOMEX 50ML	1	3	4,450.00	13,350.00
202802 - DEWOMEX 50ML	1	5	300.00	1,500.00
202817 - REFOLA FORTE 1LT	1	18	1,500.00	27,000.00
202819 - REFOLA FORTE 125ML	1	18	300.00	5,400.00
202833 - BELLAMAX SUPER JOTO 250GMS	1	2	125.00	250.00
202838 - NIKIZOLE 2.5%120ML	1	7	80.00	560.00
202875 - BIOSOL POWDER 25GMS	1	20	120.00	2,400.00
203000 - VETOX 5% 100GM	1	30	300.00	9,000.00
203001 - VETOXY 20% 100ML	2	33	86.36	2,850.00
203002 - ALBENDEX 2.5% 500ML	3	37	170.27	6,300.00
203003 - ALBENDEX 10% 120ML	2	17	190.00	3,230.00
203004 - VETOXY 20% 100G	2	14	291.43	4,080.00
203005 - VETOXY 20% 25G	5	174	128.45	22,350.00
203019 - GRASS SLASHER	1	18	600.00	10,800.00
203020 - FARM CELEBO 50MLS	1	10	230.00	2,300.00
203021 - FARM CELEBO 100MLS	1	9	339.23	3,053.08
203030 - PEN & STROP 50M	1	3	450.00	1,350.00
203044 - HOSE PIPE 3/4 X 120FT	1	1	2,190.00	2,190.00
203081 - MILK REPLACER 2KG	1	33	3,300.00	108,900.00
203089 - SYNERGIZER 250ML	2	1	200.00	200.00
203091 - EASY GROW VEGETATIVE	1	30	200.00	6,000.00
203105 - FERTILITY BLOCK 2KGS	2	16	371.88	5,950.00
203108 - MILK BLOCK 2KG	1	17	320.00	5,440.00
203109 - DUAL GOLD 1TR	3	7	2,982.86	20,880.00
203110 - STORM BLOCK 20GM	3	17	50.00	850.00
203112 - BASAGRAM 1LTR	1	19	1,600.00	30,400.00
203113 - PRIMAGRAM 500 FW 5 LTR	6	9	5,455.56	49,100.00
203114 - PRIMAGRAM 1LTR	4	5	1,200.00	6,000.00
203115 - DUAL GOLD 5 LITRE	2	13	2,630.77	34,200.00
203120 - TEA FOLIAR 5LTR	2	6	1,600.00	9,600.00
203126 - STELADONE 40ML	1	3	1,750.00	5,250.00
203128 - STELADONE 17.5MLS	3	22	700.45	15,410.00
203130 - ECTOMIN 100MLS	4	87	497.41	43,275.00
203132 - ECTOMIN 20MLS	7	50	522.00	26,100.00
203133 - STELLADONE 100MLS	12	164	383.29	62,860.00
203134 - STELLADONE 35 MLS	10	90	177.23	15,951.13

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
203135 - STELADONE 1LTR	2	3	2,816.67	8,450.00
203136 - ECTOMIN 250 MLS	1	6	750.00	4,500.00
203137 - STELADONE 5LTR	1	6	1,450.00	8,700.00
203138 - ECTOMIN 28ML	2	23	888.48	20,435.00
203139 - ECTOMIN 40MLS	2	11	254.55	2,800.00
203140 - ECTOPOR 100MLS	2	13	428.46	5,570.00
203142 - VALBAZEN 1LTR	1	8	5,000.00	40,000.00
203143 - CALCIPHOS NYAMA 5KG	1	8	80.00	640.00
203145 - AMYLITE 20G	6	87	118.28	10,290.00
203146 - AMYLITE 100GM	3	53	321.70	17,050.00
203150 - PEARL 100ML	2	15	269.50	4,042.50
203161 - ECTOPOR 50ML	2	10	300.00	3,000.00
203166 - CALCIPHOS (WHITE) 10KG	1	7	1,150.00	8,050.00
203169 - STELADONE 250ML	1	5	300.00	1,500.00
203173 - WIPE OUT 1LTR	12	216	828.61	178,980.00
203174 - WIPE OUT 5LT	6	14	3,219.64	45,075.00
203175 - WIPEOUT 200ML	3	15	195.67	2,935.00
203176 - WIPEOUT 500MLS	4	13	464.62	6,040.00
203177 - WIPE OUT 20LTRS	4	12	14,187.50	170,250.00
203178 - STELLADONE 35ML	1	2	2,120.00	4,240.00
203179 - NEOCIDAL 28CC	1	11	200.00	2,200.00
203181 - TEA FOLIAR 1LTR	2	12	370.83	4,450.00
203184 - CALPHOS MILK BLK 5KG	1	14	650.00	9,100.00
203195 - ULTRA MOLLASES 3KG	1	3	400.00	1,200.00
203197 - ANTI-HISTA 100ML	1	8	130.00	1,040.00
203207 - FARMATHOATE 40EC 1LTR	1	6	1,800.00	10,800.00
203225 - LUMAX 5LITRES	5	4	8,000.00	32,000.00
203231 - LUMAX 537.5 SE 1 LTR	10	65	1,939.08	126,040.00
203233 - PROMAX 25ML	2	48	198.96	9,550.00
203234 - PROMAX 250ML	1	6	450.00	2,700.00
203235 - INTERGRA 50ML (GREEN LIFE)	5	43	943.81	40,584.00
203240 - OPTIMIZER 250ML	3	42	339.29	14,250.00
203241 - OPTIMIZER 1LT PROTECTION	2	24	1,624.25	38,982.00
203242 - INTERGRA 100ML	1	1	360.00	360.00
203243 - FORTRESS GOLD 250G	1	24	283.50	6,804.00
203245 - OPTIMIZER 100ML	2	20	271.35	5,427.00
203247 - INTEGRA 1LTR	2	5	2,184.00	10,920.00
203250 - FORTFRES GOLD 80GM	2	5	217.50	1,087.50
203254 - COMANDER 100ML	1	3	340.00	1,020.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
203256 - COMMANDER 1LT	1	3	2,730.00	8,190.00
203258 - INTERGRA 250ML	3	20	518.50	10,370.00
203259 - TITIAN 50MLS	1	3	100.00	300.00
203260 - PRESENTO 20GM	1	3	157.50	472.50
203261 - OPTIMIZER 500ML	1	9	950.00	8,550.00
203263 - PRESENTO 200SP 10GM	1	111	105.00	11,655.00
203265 - INTEGRA 25ML	1	11	150.00	1,650.00
203266 - ESCORT 19% EC 1LT	1	3	5,250.00	15,750.00
203268 - ESCORT 250MLS	2	7	1,338.21	9,367.50
203290 - TEA FOLIAR 20LTS	1	2	6,000.00	12,000.00
203291 - FORMULEX 100ML	1	15	180.00	2,700.00
203312 - ALGREEN BONZIN 500ML	1	5	550.00	2,750.00
203390 - NOVITHANE 250GM	1	6	450.00	2,700.00
203391 - NOVITHANE 500GM	1	8	530.00	4,240.00
203392 - NOVIITHANE 1KG	1	2	800.00	1,600.00
203435 - CATAPULL 1LTR	1	9	500.00	4,500.00
203520 - PROMAX 25ML	1	3	200.00	600.00
203904 - GLYFIX 500ML	1	5	300.00	1,500.00
204001 - OGOR DIMETHOATE 100MLS	2	9	280.33	2,523.00
204002 - OGOR DIMETHOATE 200MLS	1	10	1,200.00	12,000.00
204004 - OGOR DIMETHOATE 1LT	1	3	1,470.00	4,410.00
204005 - OGOR DIMETHOATE 30ML	1	3	735.00	2,205.00
204006 - EASYGROW VEG 1KG	5	52	380.00	19,760.00
204007 - EASYGROW STARTER 1KG	3	33	394.85	13,030.00
204014 - TATA ALPHA 50ML	4	71	186.77	13,260.50
204015 - TATA ALPHA 100ML	4	58	305.43	17,715.00
204016 - TATA ALPHA 250 ML	2	13	650.00	8,450.00
204017 - TATA ALPHA 1LTR	2	5	210.00	1,050.00
204019 - OSHOTHION 100MLS	2	31	200.00	6,200.00
204023 - OSHOTHANE 100G	6	54	532.22	28,740.00
204024 - OSHOTHANE 200G	6	36	222.22	8,000.00
204025 - OSHOTHANE 500GM	2	14	476.43	6,670.00
204026 - OSHOTHANE 1 KG	3	17	800.00	13,600.00
204027 - OSHOTHANE 250GM	2	18	4,315.00	77,670.00
204029 - OSHOTHANE 50G	7	99	131.11	12,980.00
204030 - EASY GRO STARTER 500GM	3	25	204.40	5,110.00
204031 - EASY GRO VEGTATIVE 500GM	5	41	229.76	9,420.00
204032 - EASYGRO FLOWER/ FRUIT 500G	8	133	478.20	63,600.00
204033 - EASY GROW CAL 500GM	3	19	1,213.42	23,055.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
204034 - PLANTONE 30ML	2	46	182.61	8,400.00
204035 - EASY GROW STARTER 250GM	3	56	184.03	10,305.50
204036 - EASY GROW F/F 250GM	9	145	158.72	23,014.00
204037 - EASY GROW F FRUIT 1KG	5	72	358.47	25,810.00
204038 - EASY GROW VEG 250GM	6	64	206.34	13,206.00
204039 - EASY GROW CAL 250GM	2	14	140.39	1,965.50
204040 - AQUAWET 1 LTR	1	6	577.50	3,465.00
204041 - MUSTRAL 1LTR	1	1	4,680.00	4,680.00
204042 - PLANTONE 100ML	3	41	282.93	11,600.00
204043 - SKANA SUPER 100G	2	93	118.84	11,052.00
204044 - SKANA SUPER 250G	1	45	200.00	9,000.00
204045 - SKANA SUPER 500G	2	39	303.46	11,835.00
204046 - SKANA SUPER 1KG	3	19	403.95	7,675.00
204047 - AGRO FEED 5LT	1	3	892.50	2,677.50
204048 - AGRO FEED 1LTR	2	45	267.50	12,037.50
204049 - AGRO FEED 500ML	2	32	152.11	4,867.50
204050 - DIAZOL 60% 28ML	2	219	101.64	22,260.00
204051 - DIAZAL 60%EC 60ML	3	52	159.42	8,290.00
204058 - SUMICOMBI 600G	2	23	132.61	3,050.00
204059 - CYCLONE 505EC 100MLS	1	6	250.00	1,500.00
204064 - SULBAN ANT KILLER 100ML	3	48	251.44	12,069.00
204066 - SULBAN ANT KILLER 1LT	1	3	1,638.00	4,914.00
204068 - HERBIKIL 20%SL 500ML	7	57	704.21	40,140.00
204069 - HERBIKILL 20%SL 1LITRE	8	54	1,048.06	56,595.00
204084 - AQUAWET 30ML	1	7	100.00	700.00
204087 - BLACK EARTH 1200 1KG	1	6	682.50	4,095.00
204095 - ATOM 2.5SC 50ML	1	3	120.00	360.00
204096 - ATOM 2.5SC 100ML	2	12	462.38	5,548.50
204098 - CATAF 50ML	2	8	300.00	2,400.00
204099 - AQUAWET 100MLS	3	36	209.58	7,545.00
204105 - WHITE OIL 1LTR	1	3	682.50	2,047.50
204116 - OSHOTHION 1 LTR	1	12	2,500.00	30,000.00
204122 - CROP BOOST 5LTRS	2	6	2,500.00	15,000.00
204123 - CROP BOOST 1LTR	3	21	376.19	7,900.00
204125 - CROP BOOST 500ML	1	3	420.00	1,260.00
204147 - PROSPER FLORA 1KG	1	18	500.00	9,000.00
204149 - MORGRO MULTI 5KG	1	2	110.00	220.00
204150 - RANGER 480EC 100CC	2	37	198.22	7,334.00
204156 - EASYGROW VEGETATIVE 120GMS	1	3	80.00	240.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
204157 - MUKULIMA 500ML	1	6	367.50	2,205.00
204167 - CLAMPDOWN 500ML	2	29	685.86	19,890.00
204168 - CLAMPDOWN 1LT	3	63	490.76	30,918.00
204169 - GATIT FLOWER 500G	1	3	210.00	630.00
204173 - BETAFOS 100ML	3	36	297.75	10,719.00
204181 - BOOSTER GROW FLOWERING/F 500G	2	30	232.00	6,960.00
204184 - BOOSTER GROW FLOWERING/F 250GM	2	15	150.00	2,250.00
204185 - BOOSTER GROW STARTER 250GMS	1	15	150.00	2,250.00
204186 - NUTRIFEED 500MLS	2	5	350.00	1,750.00
204190 - BOOSRER GRO VET 1KG	3	17	150.00	2,550.00
204192 - BOOSTER GRO PLUS 500GM	3	2	250.00	500.00
204195 - DIAZOL 28MLS	3	28	86.39	2,419.00
204199 - HERBIKILL 5LITRES	3	77	1,730.52	133,250.00
204200 - BANMINTH TABS.(OSHO CHEMICAL)	1	30	600.00	18,000.00
204201 - RAMBAN CATTLE MIN.1KG (OSHO)	2	108	58.33	6,300.00
204203 - RAMBAN CATTLE MINERAL 5KG	2	9	682.50	6,142.50
204204 - ANALGON-S BOLT	2	62	34.06	2,112.00
204205 - STARZOLE 10% 120MLS	1	6	135.00	810.00
204206 - STARZOLE 2.5% 120ML	1	4	300.00	1,200.00
204208 - RAMBAN CATTLE MIN.10KG	1	6	1,000.00	6,000.00
204209 - MILKING SALVE 250GM (NOR)	3	8	230.00	1,840.00
204211 - MILKNG SALVE 500GM	3	29	517.87	15,018.18
204213 - STARZOLE 1LT (OSHO)	1	13	850.00	11,050.00
204215 - TATA ALPHA 100ML	2	43	3,184.88	136,950.00
204216 - TILOX 5GM	1	30	150.00	4,500.00
204217 - WOKOZIM 100ML	2	30	150.00	4,500.00
204218 - ANIVERM FORTE 65 MLS	1	30	400.00	12,000.00
204220 - LAYERS PRIMIX 2.5KG	1	4	150.00	600.00
204223 - ANIMATIC CALIUM 100ML	1	15	700.00	10,500.00
204224 - WOKTRIN BOLUS 100GMS	2	33	137.55	4,539.00
204227 - OSHOTHANE 2.5KG	2	23	2,376.09	54,650.00
204228 - MILKING SALVE 100GMS	5	17	90.29	1,535.00
204229 - ANIVERM DRENCH 125ML	1	6	550.00	3,300.00
204230 - ANIVERM DRENCH 500ML	1	4	150.00	600.00
204236 - TATA MOTO 100GMS	3	20	789.53	15,790.50
204237 - TATA MOTO 50GMS	1	3	472.50	1,417.50
204240 - TATA PANIDA 1LTR	1	38	1,900.00	72,200.00
204242 - TATA MOTO 1KG	2	42	393.43	16,524.00
204247 - GREEN MIRACLE 100ML	1	17	80.00	1,360.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
204248 - STARZOLE FORTE 120MLS	1	6	3,200.00	19,200.00
204251 - WETSULF 80% WP500G	1	8	2,700.00	21,600.00
204253 - MISTRESS 30GMS	4	71	176.90	12,560.00
204254 - MISTRESS 60 G	6	74	217.91	16,125.00
204255 - MISTRESS 120G	5	48	261.21	12,538.00
204256 - MISTRESS 72%SL 500GMS	2	38	525.00	19,950.00
204257 - D-AMINE 72%SL 1 LITRE	3	66	686.06	45,280.00
204258 - DI-AMINE 72%SL 5LITRES	3	48	675.00	32,400.00
204259 - DIMETHOATE 50MLS	2	19	159.47	3,030.00
204260 - VAPCOTHION 100MLS	1	8	560.00	4,480.00
204263 - TATA UMEME 500ML	1	5	1,420.00	7,100.00
204266 - EASY GROW VEG 25KG	1	14	350.00	4,900.00
204272 - ANIMATIC CATT/MIN R/LAMBA 5KG	1	4	128.00	512.00
204275 - TATA MIDA 50ML	1	15	400.00	6,000.00
204278 - STOCK LICK 1KG	2	21	94.29	1,980.00
204279 - STOCK LICK 2KG	1	6	145.00	870.00
204281 - MISTRESS 1KG	1	10	1,500.00	15,000.00
204285 - ALPHA KILL 1LTR	1	3	1,650.00	4,950.00
204286 - ALPHASCOPE 250ML	1	3	682.50	2,047.50
204289 - ORTHANE 97% 50G	2	6	684.00	4,104.00
204295 - ALPHA KILL 100EC 50ML	1	5	150.00	750.00
204296 - ALPHAKILL 100EC 100ML	1	6	300.00	1,800.00
204302 - RANGER 250ML	1	18	250.00	4,500.00
204307 - RANGER 1LTR	1	3	1,312.50	3,937.50
204312 - DUDUKRIN 2LTR	1	3	475.00	1,425.00
204313 - TAJIRI 72OWP 500GMS	2	15	100.00	1,500.00
204314 - BOTA OXY	2	12	472.50	5,670.00
204315 - BOTATOX 50MLS	1	12	150.00	1,800.00
204316 - BOTATOX 100MLS	1	10	250.00	2,500.00
204321 - LIMOXIN 10% 50ML	1	22	150.00	3,300.00
204332 - SAMURAI 500GM	1	12	150.00	1,800.00
204333 - SAMURAI 1KG	1	22	900.00	19,800.00
204334 - ALPHAKILL 250ML	1	6	500.00	3,000.00
204361 - PERFECTOR 1LITRE	1	50	800.00	40,000.00
204381 - CLASSIC 100ML	1	3	283.50	850.50
204382 - MISTRESS 80CM	2	22	201.82	4,440.00
204383 - KLASSIC 50ML	1	9	168.00	1,512.00
204386 - MISTRESS 40GM	3	36	150.00	5,400.00
204463 - JOJOMI WEEDEX 480EC 1LTR	3	8	860.00	6,880.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
204482 - WEEDEX 500ML	1	19	350.00	6,650.00
204508 - ALL MIX SALVE 100GM	1	30	100.00	3,000.00
204517 - TITAN 50ML	1	3	580.00	1,740.00
204519 - POWER GRO 100MLS	1	10	420.00	4,200.00
204520 - NUTRIS N 500ML	3	39	3,796.15	148,050.00
204521 - NUTRI P 500ML	2	6	450.00	2,700.00
204522 - NUTRIS N 1LTR	2	12	650.00	7,800.00
204523 - NUTRIS P 1LTR	4	44	513.64	22,600.00
204525 - NUTRIS K 1LTR	2	3	735.00	2,205.00
204531 - MILKING SALVE 100GM	2	17	488.24	8,300.00
204551 - NUTRIS-P 250ML	1	3	300.00	900.00
204553 - NUTRIS (K) 500ML	1	30	1,450.00	43,500.00
204615 - TERMOR 500GM	1	2	190.00	380.00
204618 - AGRO-PYRIFOS 500ML	1	3	882.00	2,646.00
204800 - GOVERNOR 1LTR	4	101	1,765.84	178,350.00
204801 - GOVERNOR 5LTRS	4	24	6,864.38	164,745.00
204906 - BOOSTER VEGETATIVE 1KG	1	7	350.00	2,450.00
204920 - TIILDIP 20ML	1	18	100.00	1,800.00
205005 - ZA 2022 BLACK	1	19	180.00	3,420.00
205009 - HOSE PIPE 36MTR	1	5	3,200.00	16,000.00
205036 - SPRINGLERS	2	7	1,047.14	7,330.00
205037 - RUBBER CUPS	1	2	400.00	800.00
205046 - HOSE PIPE 120FT	1	6	500.00	3,000.00
205075 - BEDLAM 50ML	1	30	370.00	11,100.00
205100 - MONK FOLIAR FEED 1LTR	1	6	168.00	1,008.00
205102 - WADUDUKLIN 1LTR	2	40	183.00	7,320.00
205108 - HI-CROP FLOWER & FRUIT 500G	1	3	241.50	724.50
205109 - SANCOZEB 500GM	1	3	1,200.00	3,600.00
205110 - SANCOZEB 1KG	1	1	2,200.00	2,200.00
205116 - HI-CROP VEGETATIVE 250G	1	6	200.00	1,200.00
205121 - TACKTIC 20MLS	1	3	80.00	240.00
205122 - TACKTIC 100MLS	1	15	150.00	2,250.00
205123 - TACKTIC 250 MLS	1	6	1,000.00	6,000.00
205124 - TACTIC 50ML	2	18	350.00	6,300.00
205125 - TAKTIC 500ML	1	6	500.00	3,000.00
205126 - TACKTIC 5LTR	1	2	1,960.00	3,920.00
205129 - GARDAL 1.9% 120ML	2	5	330.00	1,650.00
205132 - RIDOMIL 50G	6	184	123.82	22,782.00
205136 - BIO SAFE 1LTR	1	30	350.00	10,500.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
205137 - RANSOM 100GM GREENLIFE	2	20	342.50	6,850.00
205138 - SEVIN DUDU DUST 200GRMS	3	356	381.10	135,670.00
205139 - SEVIN POULTRY DUST 200GM	1	15	168.00	2,520.00
205140 - RANSOM 1KG GREENLIFE	1	3	2,940.00	8,820.00
205141 - KING CODE ELITE 100MLS	1	3	210.00	630.00
205145 - BIO PIT 500G	4	98	386.09	37,837.00
205147 - HI-CROP VEGETATIVE 1KG	1	6	115.00	690.00
205148 - FLOWER DUDU 500ML	1	11	680.00	7,480.00
205149 - FLOWER DUDU 1LTR	2	9	680.00	6,120.00
205151 - DEBBUDDING IRON COPPER	1	3	2,625.00	7,875.00
205152 - MAGIC 100MLS	1	34	200.00	6,800.00
205160 - CLEAN FOLIAR 500ML	2	5	458.50	2,292.50
205161 - LAVENDER FOLIAR 100ML	3	16	204.38	3,270.00
205162 - LAVENDER FOLIAR 500ML	1	4	290.00	1,160.00
205163 - LAVENDER FOLIAR 1LTR	1	3	1,102.50	3,307.50
205164 - RANSOM 250GMS	1	4	2,350.00	9,400.00
205167 - GLADIATOR 1LTR	1	22	150.00	3,300.00
205172 - FENDONA 250MS	1	12	400.00	4,800.00
205174 - HI-CROP FEED(FRUIT) 250G	1	32	150.00	4,800.00
205182 - GARDAL 10% 40ML	1	4	220.00	880.00
205193 - RIDOMIL MZ 63W.P 160GM	1	3	4,800.00	14,400.00
205194 - RIDOMIL MZ63.5WP. 1KG	9	74	2,232.36	165,195.00
205197 - RIDOMIL 250GRMS	7	93	736.77	68,520.00
205200 - WOULD SPRAY 200ML (OXYCYCLINE)	2	14	220.00	3,080.00
205207 - ASSIA H. MINERAL FOOD 2KG	1	60	260.00	15,600.00
205208 - POLYTRIN 250 MLS	1	6	330.00	1,980.00
205212 - ESB3 250GM	1	6	800.00	4,800.00
205213 - ESB3 POULTRY 20GMS	10	227	324.19	73,590.00
205214 - POULTRY DUST 400GM	1	15	1,200.00	18,000.00
205216 - HEALING OIL 100MLS	8	71	216.48	15,370.00
205217 - HEALING OIL 250MLS	1	3	350.00	1,050.00
205220 - DOG SHAMPOO 250ML	2	22	438.75	9,652.50
205222 - STORM VERMIN POWDER 200G	1	3	105.00	315.00
205224 - STALK BORER TREATMENT 2KG	1	50	300.00	15,000.00
205225 - STALK BORER TREATMENT 1KG	1	50	180.00	9,000.00
205229 - VERMIN DUST 50G	1	4	80.00	320.00
205232 - PIPEREX 30G	1	16	184.00	2,944.00
205238 - EPSOM SALT 250GM (NK-VET)	1	12	80.00	960.00
205239 - SKAZON 200G	1	16	100.00	1,600.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
205241 - BULL RING MEDIUM	1	21	150.00	3,150.00
205244 - BURDIZZO CASTRATOR 16	1	2	3,500.00	7,000.00
205250 - SUPER BLUE CROSS 200GRMS	1	76	140.00	10,640.00
205259 - DIMETHOATE 50ML	2	36	347.08	12,495.00
205270 - RUBBER CASTRATION RING 100PC	4	53	43.96	2,330.00
205272 - ESB3 30% 20GMS	1	3	350.00	1,050.00
205273 - DOG SHAMPOO 1LTR	2	9	2,100.00	18,900.00
205275 - DRENCHING GUN 2.5LTR	1	6	1,050.00	6,300.00
205277 - BIO SINK 500G	3	28	326.79	9,150.00
205284 - TEAT CANULA (METALLIC)	1	3	350.00	1,050.00
205299 - SEED PLUS 100ML	1	3	157.50	472.50
205305 - AG COOP 75 1KG	1	3	1,155.00	3,465.00
205315 - OSHOTHANE 5KG	1	1	3,000.00	3,000.00
205316 - FRUIT FLY KIT	1	9	450.00	4,050.00
205318 - SNAKE FIX 100GM	3	8	425.00	3,400.00
205319 - SNAKE FIX 400GMS	1	6	1,365.00	8,190.00
205323 - DECIS 2.5%EC 1LTR	2	16	2,136.88	34,190.00
205324 - OSHOTHANE 100G	1	30	100.00	3,000.00
205325 - DECIS 2.5% 250ML	1	7	600.00	4,200.00
205329 - COBOX 500 2KG	1	3	650.00	1,950.00
205330 - FURADON 10G HOECHST 25KG	1	2	400.00	800.00
205335 - AFALON 50WP 100GM	1	3	367.50	1,102.50
205353 - WEEDAL 500MLS	1	60	350.00	21,000.00
205356 - SWIFT 5LTS	1	1	3,700.00	3,700.00
205357 - CYRUX 50ML	2	75	158.13	11,860.00
205358 - CYRUX 100ML	2	134	226.83	30,395.00
205359 - CYRUX 250ML	1	4	600.00	2,400.00
205363 - WADUDU KLIN 50MLS	1	30	100.00	3,000.00
205364 - WADUDU KLIN 100MLS	2	37	175.68	6,500.00
205373 - BEDLUM 1LTR	1	9	4,200.00	37,800.00
205374 - BEDLUM 15ML	4	430	239.56	103,010.00
205375 - BEDLUM 50MLS	2	181	496.69	89,900.00
205376 - BEDLUM 100MLS	1	133	500.00	66,500.00
205382 - VERMDUST 150G	3	77	125.84	9,690.00
205384 - DAWA BOOST 100MLS	3	65	204.92	13,320.00
205386 - DAWA BOOST 30GMS	1	11	80.00	880.00
205389 - WADUDU KLIN 500MLS.	1	15	600.00	9,000.00
205393 - FLOWER DUDU 5LTRS	1	1	1,700.00	1,700.00
205396 - SULBAN 500MLS	1	6	808.50	4,851.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
205400 - SWIFT 5% 1LT	2	15	120.00	1,800.00
205404 - SANCOZEB 200GM	1	3	472.20	1,416.60
205407 - FEDO FOLIAR 1LTR	4	61	442.62	27,000.00
205409 - FARMCOZEB 200GMS	1	13	600.00	7,800.00
205411 - WEEDALL 480SL 200MLS	2	49	274.49	13,450.00
205415 - BARAKI WAX BLOCK 10GM	3	110	55.45	6,100.00
205416 - SNAKE FIX 200G	1	6	945.00	5,670.00
205417 - KEROL 250ML	5	41	378.80	15,531.00
205418 - KEROL 5LT	1	6	5,200.00	31,200.00
205419 - KEROL 500ML	5	26	834.42	21,695.00
205420 - PEN % STREP 100MLS	3	15	450.00	6,750.00
205422 - PEN & STREP 50MLS	3	33	254.55	8,400.00
205423 - PREMISE 50ML	1	4	1,800.00	7,200.00
205425 - SUPER GROW 250MLS	2	34	265.88	9,040.00
205429 - SUPER GROW 60MLS	1	12	100.00	1,200.00
205431 - SUPER GROW 5LTRS	1	6	3,300.00	19,800.00
205432 - SWIFT 5%EC 200ML	1	10	400.00	4,000.00
205433 - SWIFT 5%EC 500ML	1	6	200.00	1,200.00
205434 - DIAMOND FOLIAR 1LTR	2	30	126.00	3,780.00
205435 - DIAMOND FOLIAR 500MLS	3	52	195.38	10,160.00
205436 - LIQUID DETERGENT 1LTR	2	4	50.00	200.00
205437 - DISINFECTANT CLEANER 250GRM	2	2	70.00	140.00
205440 - KEROL 1LT	4	25	1,390.60	34,765.00
205441 - KEROL 5LT	1	3	6,510.00	19,530.00
205444 - DIAMOND FOLIAR 5LTRS	1	3	450.00	1,350.00
205447 - DELETE 20MLS	9	85	148.24	12,600.00
205448 - DELETE 40 MLS	7	74	256.69	18,995.00
205450 - DELETE 100MLS	5	30	587.33	17,620.00
205451 - SWIFT 5% EC 100CC	1	5	220.00	1,100.00
205452 - ALBENDAZOLE PLUS 10% 40MLS	1	3	70.00	210.00
205455 - STAIN REMOVER 1LTR	1	17	130.00	2,210.00
205459 - TOPAZ 25% EW 100ML	2	11	331.53	3,646.86
205462 - DCP 1KG	2	15	336.00	5,040.00
205471 - FLUSH PIT 500GM	5	61	324.58	19,799.30
205473 - BRA 60 BAT REPELANT 250G	3	39	467.31	18,225.00
205474 - COBRA FIXER 250G	2	13	468.46	6,090.00
205475 - COBRA FIXER 500G	2	12	1,097.25	13,167.00
205476 - BRA 60 BAT REPELLANT 500GM	2	6	690.00	4,140.00
205478 - BEE & TERMITE REPELLANT 1LT	3	18	538.75	9,697.50

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
205479 - SNAIL FIXER 1LTR	2	12	450.00	5,400.00
205480 - SANCOZEB 100GM	1	3	250.00	750.00
205481 - MANGOZEB 80% WP 200GM	1	7	200.00	1,400.00
205482 - SANCOZEB 100GM	2	4	881.88	3,527.50
205483 - SANCOZEB 1KG	3	18	1,646.67	29,640.00
205486 - DELAN 250ML	1	7	325.00	2,275.00
205489 - FLUSH PIT 1KG	3	54	510.19	27,550.00
205490 - PYRINEX 40 200ML	1	9	500.00	4,500.00
205491 - PYRINEX 200ML	2	6	610.00	3,660.00
205492 - PYRINEX 100MLS	5	46	897.84	41,300.50
205493 - PYRINEX 1LTR	4	35	1,807.07	63,247.50
205494 - PYRINEX 60ML	4	95	168.42	16,000.00
205496 - PYRINEX 500ML	8	58	978.92	56,777.25
205497 - WEED ALL 480EC 1LT	9	225	740.38	166,585.00
205498 - WEED ALL 5LT	8	70	2,843.36	199,035.00
205499 - WEED ALL 500MLS	6	98	611.22	59,900.00
205500 - WEED ALL 200MLS	3	36	279.17	10,050.00
205502 - PHYTO BOOSTER 1LT	3	20	614.55	12,290.91
205503 - PHYTOBOOSTER 500MLS	2	28	950.00	26,600.00
205505 - PHYCOP 60SL 500ML	2	9	1,550.00	13,950.00
205506 - PHYCOP 60SL 1LT	1	5	1,050.00	5,250.00
205507 - GLYFOS 200MLS	1	3	315.00	945.00
205508 - GLYFOS 500MLS	1	18	600.00	10,800.00
205510 - GLYFOS 5LTR	1	5	2,750.00	13,750.00
205513 - E.M. 1 1LT	3	103	280.78	28,920.00
205514 - EM 1 5LTS	1	3	1,300.00	3,900.00
205519 - PYCOB 500MLS	1	2	600.00	1,200.00
205532 - SNAIL REPELLANT 1LTR	1	3	367.50	1,102.50
205544 - ALFATOX 1LTR	1	5	1,950.00	9,750.00
205552 - PRODOSE BLUE 10% 120MLS	1	14	300.00	4,200.00
205555 - BIO FEED 500ML	1	6	100.00	600.00
205560 - AGRI GROW F/F 1KG.	2	14	415.54	5,817.50
205561 - AGRI-GROW F/F 250GM	1	7	250.00	1,750.00
205562 - AGRI-GROW VEGETATIVE 1KG	2	17	406.18	6,905.00
205563 - AGRI GROW VEG 500GMS	2	22	251.70	5,537.50
205564 - TITAN 25EC 100MLS	1	6	682.50	4,095.00
205566 - FARMFAST 1LTR	1	5	1,550.00	7,750.00
205567 - FARMFAST 500ML	1	5	200.00	1,000.00
205568 - FARMFAST 5LTR	1	8	3,750.00	30,000.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
205569 - VOLTAGE 50MLS	3	29	230.69	6,690.00
205570 - VOLTAGE 100MLS	4	30	292.50	8,775.00
205573 - KALACH I 480SL 1LITRE	2	12	1,020.00	12,240.00
205574 - VOLTAGE 1LTR	2	8	2,256.25	18,050.00
205577 - VOLTAGE 500ML	2	3	1,100.00	3,300.00
205582 - CROPSTA 1LTR	3	26	446.15	11,600.00
205590 - GLYFOS 1LTR	1	17	650.00	11,050.00
205597 - ZETANIL 76WP 120GMS	1	15	250.00	3,750.00
205598 - ZETANIL 76WP 40GMS	1	1	140.00	140.00
205611 - BETAFOS 50ML	1	12	200.00	2,400.00
205622 - BAMAKO 30G	2	116	586.03	67,980.00
205649 - PROSPER 44 EC 250ML	1	3	446.36	1,339.08
205659 - OSA TUBES 100MLS	1	12	250.00	3,000.00
205660 - OSA TUBER 250ML	2	7	508.57	3,560.00
205661 - SUPER GROW 1LT	1	7	3,300.00	23,100.00
205674 - NIKI BROILER BOOSTER 100GM	1	10	180.00	1,800.00
205688 - LIQUIBOR 1LTR	1	3	840.00	2,520.00
205691 - BETA BOOSTER 5LTR	1	6	500.00	3,000.00
205700 - GOLDZIME 250ML	1	6	609.00	3,654.00
205701 - PYRINEX 250ML	1	6	483.00	2,898.00
205705 - NOVAX 500MLS	1	52	120.00	6,240.00
205716 - TABIBU 250ML	2	4	527.50	2,110.00
205717 - TABIBU 100ML	1	1	340.00	340.00
205720 - DAWA BOOST 25GM	1	14	300.00	4,200.00
205730 - NOVAX 5LTRS	1	2	450.00	900.00
205731 - NOVAX FOLIAR 1LTR	1	9	220.00	1,980.00
205735 - SANGARAKLIN 1L	2	6	700.00	4,200.00
205736 - BENOCARB 100MLS	1	6	1,100.00	6,600.00
205737 - BENOCARB 50ML	1	6	550.00	3,300.00
205742 - HABLE 50G	1	3	250.00	750.00
205754 - PYRECTONE GREASE 250GM	1	3	420.00	1,260.00
205759 - NUTRILIK MILK BOOSTER 10KG	1	30	150.00	4,500.00
205760 - ALPHAGA 100MLS	1	60	250.00	15,000.00
205776 - GLO BOOST 1LTR	1	18	450.00	8,100.00
205777 - VITAL ALPHA 5KGS	1	3	350.00	1,050.00
205778 - MORAN 1LTR	1	25	2,400.00	60,000.00
205780 - VITAL ALPHA 25KGS	2	9	2,300.00	20,700.00
205807 - SUMMIT 50ML	1	9	450.00	4,050.00
205808 - SUMMIT 100ML	1	25	792.25	19,806.34

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
205811 - CALF MINERAL*2KG	1	30	100.00	3,000.00
205831 - DRY COW 1KG	2	12	168.75	2,025.00
205836 - BOOSTERLIFE 50ML	1	13	180.00	2,340.00
205837 - BOOSTERLIFE 100ML	1	11	260.00	2,860.00
205870 - TRICORE GOLD 500ML	1	43	300.00	12,900.00
205872 - KUNGU NIL 100ML	1	9	500.00	4,500.00
205873 - KUNGU NIL 10ML	1	45	100.00	4,500.00
205876 - KINETIC 50ML	1	10	130.00	1,300.00
205882 - KAPTIN 100ML	1	1	340.00	340.00
205884 - UDDER BOOSTER*400GM	1	3	375.00	1,125.00
205893 - HORNET 100MLS	1	10	450.00	4,500.00
205894 - HORNET 50MLS	1	16	250.00	4,000.00
205895 - HORNET 500MLS	1	12	1,400.00	16,800.00
206000 - NEOCIDOL DIAZINON 28ML	6	171	122.81	21,000.00
206002 - BORAKILL BAIT-50ML	2	28	147.14	4,120.00
206005 - AGITA FLY BAIT 10GM	2	30	42.00	1,260.00
206006 - LANIRAT BAIT 1GM	2	35	169.71	5,940.00
206007 - LANIRAT 25GMS	9	312	174.75	54,522.00
206008 - AGITA GBI 20GM	7	88	267.50	23,540.00
206010 - GREENZIT N.P.K 1LTR	1	9	40.00	360.00
206011 - K-HUMATE FOLIAR	1	12	1,700.00	20,400.00
206022 - LANIRAT POISON 25GM	1	4	450.00	1,800.00
206026 - AUTOMATIC DRENCHING 50CC	1	3	3,150.00	9,450.00
206028 - ASTER EXTREME 100ML	1	3	420.00	1,260.00
206030 - VALBAZEN 10% 40ML (*)	2	9	266.67	2,400.00
206031 - VALBAZEN TABLETS	1	6	970.00	5,820.00
206032 - VALBAZEN 10% 120MLS	3	13	793.85	10,320.00
206033 - KABAZEM 10% 120- VALBAZEN	1	6	2,750.00	16,500.00
206034 - VALBAZEN 10% 180MLS	1	7	1,200.00	8,400.00
206035 - KABAZEN 500ML (VALBAZEN)	1	3	300.00	900.00
206036 - VALBAZEN 10% 40MLS	2	4	255.00	1,020.00
206046 - AGROMINE 1LT	1	18	735.00	13,230.00
206052 - MAGUGUMA 1LTR	1	6	300.00	1,800.00
206054 - VALBAZEN 2.5% 100MLS	1	3	250.00	750.00
206059 - DRENCHING GUN (PLASTIC)	3	10	1,547.50	15,475.00
206085 - HUMIPHOS 200MLS	1	3	150.00	450.00
206089 - HUMIPHOS 500MLS	1	6	300.00	1,800.00
206091 - STIMGRO LIQUID 500MLS	2	15	350.00	5,250.00
206092 - CITISHOOTER 20MLS	1	1	100.00	100.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
206099 - STIMGRO LIQUID 1LTR	1	3	600.00	1,800.00
206103 - CILISHOOTER 100ML	1	14	250.00	3,500.00
206104 - CITISHOOTER 200ML	2	21	478.57	10,050.00
206105 - CITISHOOTER 1LTR	1	23	650.00	14,950.00
206111 - PARASHOOT 1LTR	1	3	1,155.00	3,465.00
206114 - FOSPHITE 1LTR	6	127	1,287.01	163,450.00
206116 - STIMGROW F & F 20G	2	3	900.00	2,700.00
206205 - HYDROGEN PEROXIDE 200ML	2	2	41.00	82.00
206207 - GLYPHOGAN 1LT	2	21	554.76	11,650.00
206208 - GLYPHOGAN 5LT	2	5	2,400.00	12,000.00
206235 - BONE MEAL 1KG	1	3	157.50	472.50
206236 - BURNWID GLPHOSATE 20LTR	1	3	300.00	900.00
206238 - BURNWID 5L	2	3	2,300.00	6,900.00
206240 - GLYSTAR 1L	1	23	1,000.00	23,000.00
206301 - DABOTIK 20ML	3	30	158.00	4,740.00
206302 - DABOTIC 40ML	1	15	268.31	4,024.65
206303 - DABOTIK 100ML	1	6	400.00	2,400.00
206304 - DABOTIX 240ML	1	6	900.00	5,400.00
206305 - DABOTIX 500MLS	1	15	300.00	4,500.00
206306 - DABOTIX 1LTR	1	17	800.00	13,600.00
206307 - GRADOMETER 1L	4	56	701.79	39,300.00
206330 - JANGWA 700WP 20GMS	1	2	305.00	610.00
206338 - DCP 500CM	1	6	341.00	2,046.00
206341 - PROTACOL 500GMS	1	3	730.00	2,190.00
206342 - PROTACOL 1KG	1	3	1,380.00	4,140.00
206360 - PRESHAUR 40ML	1	3	580.00	1,740.00
206361 - PRESHAUR 100ML	1	3	960.00	2,880.00
206362 - PRESHAUR 500ML	2	9	2,667.14	24,004.29
206400 - POLYGRAM COMBI 2.5KG	1	24	130.00	3,120.00
206407 - ROGOR L 40 MLS (DIMETHOAT)	1	3	945.00	2,835.00
206409 - DANADIM 40EC 1 LTR (DIMETHOATE)	1	1	4,000.00	4,000.00
206412 - FARMPHOSKA 500ML	1	14	1,000.00	14,000.00
206416 - TEDION V18 200ML	2	6	975.00	5,850.00
206424 - COPPER OXYCHLORIDE 500GM	4	14	1,333.57	18,670.00
206426 - COPPER OXYCHLORIDE 2KG	1	4	2,000.00	8,000.00
206428 - FARMURON 100GMS	1	3	800.00	2,400.00
206429 - SUPPER NORDOX 1KG	1	9	1,785.00	16,065.00
206430 - THURICIDE HP 1KG	2	20	588.10	11,762.00
206435 - THURICIDE HP 100GMS	1	6	800.00	4,800.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
206436 - MALATHION 1LTR	1	3	1,245.00	3,735.00
206437 - ANTHIO 33 200CC	2	14	651.07	9,115.00
206443 - FAMURON 100GMS	1	5	550.00	2,750.00
206444 - CITOWETT 200CC	1	15	80.00	1,200.00
206452 - FEDO FOLIAR F 500ML	3	47	160.64	7,550.00
206454 - MBOLEA SAFI 1LTR	1	14	850.00	11,900.00
206459 - DIAZINON 28MLS	4	253	110.08	27,850.00
206460 - FARMPHOSKA 1LTR	2	12	362.50	4,350.00
206463 - COPPER OXY 1KGS	2	14	1,307.14	18,300.00
206464 - DIAZOL 100MLS (DIAZINON)	2	48	412.50	19,800.00
206465 - DIAZINON 60CC	4	63	152.38	9,600.00
206466 - DIAZINON 200CC	2	21	521.43	10,950.00
206467 - DIAZINON 1LTR	1	4	2,200.00	8,800.00
206469 - DIAZINON 500ML (DIAZOL)	4	20	1,234.78	24,695.50
206473 - THIOVIT 1KG	1	2	500.00	1,000.00
206474 - FAMURON 50WP 100GM	2	6	320.00	1,920.00
206477 - ANTHIO 33 100G	1	9	1,326.67	11,940.03
206478 - CHENOTHION 100ML	1	3	1,218.00	3,654.00
206480 - EQUATION PRO 100G	1	5	1,000.00	5,000.00
206481 - EQUATION PRO 10GM	1	3	189.00	567.00
206484 - EQUATION PRO 20GRMS	1	5	280.00	1,400.00
206485 - DIAZOL 100MLS	1	8	250.00	2,000.00
206488 - CUPROCAFFARO PKT 1KG	1	3	1,260.00	3,780.00
206489 - ERASER 1LTR	2	3	600.00	1,800.00
206490 - ERASER 360SL 5LTS	1	25	450.00	11,250.00
206491 - ERASER 360SL 5LTR	1	18	2,300.00	41,400.00
206513 - ACHOOK 1L	1	3	3,950.00	11,850.00
206521 - EARTH LEE 200G	1	3	250.00	750.00
206526 - GALIGAN 250MLS	1	3	1,050.00	3,150.00
206529 - FARMURON 250GM	1	2	470.00	940.00
206530 - FARMURON 50GRMS	2	15	320.00	4,800.00
206533 - TRILOGY 250MLS	1	6	189.00	1,134.00
206534 - EARTH LEE 1KG	1	3	996.67	2,990.01
206544 - DICOPUR 500ML	1	18	380.00	6,840.00
206547 - CONCORD 20SL 100ML	1	8	400.00	3,200.00
206561 - ZINC 100MLS	1	2	210.00	420.00
206564 - ZINC MEGA 250GMS	1	2	475.00	950.00
206565 - ENRICH BM 20GM OSHO	1	12	300.00	3,600.00
206566 - ZINE MEGA 1KG	1	3	1,008.00	3,024.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
206567 - E.M 500GM	1	15	300.00	4,500.00
206573 - LINAGAN 500ML	1	3	1,470.00	4,410.00
206580 - BETAFOS 1LTR	1	6	157.50	945.00
206582 - BAZOOK 1L	1	3	1,312.50	3,937.50
206589 - BOROZINC 1LTR	1	3	1,102.50	3,307.50
206593 - FLOWER GIRL 200ML	1	21	2,300.00	48,300.00
206612 - BEANSCLEAN 500ML	1	6	800.00	4,800.00
206613 - BEANSCLEAN 1LTR	1	6	1,600.00	9,600.00
206662 - FEZAN 250EW 500ML	1	3	1,757.14	5,271.42
206969 - BUPAQVONE 20ML	1	2	690.00	1,380.00
207010 - ALDRIN 2.5% DUST 25KG	1	1	1,500.00	1,500.00
207011 - DANADIM 500ML	1	4	2,250.00	9,000.00
207012 - DANADIM 200ML (DIMETHOATE)	1	4	1,100.00	4,400.00
207021 - MALATHION 500ML	2	12	765.63	9,187.50
207023 - MALATHION GRAIN DUST 200G	1	4	80.00	320.00
207024 - MALATHION 2% 2KG BLUE CROSS	1	60	350.00	21,000.00
207025 - DIMETHOATE 200ML	2	5	50.00	250.00
207026 - MALATHION 2% 400GM BLUE CROSS	2	156	168.72	26,320.00
207027 - DIAZINON 100ML	2	24	243.75	5,850.00
207028 - MALATHION 2% 200GMS (BLUE CROSS)	2	6	1,200.00	7,200.00
207030 - MALATHION B/C 1KG	1	6	120.00	720.00
207031 - SKANA 1KG	2	4	500.00	2,000.00
207032 - SKANA 100GM	1	10	100.00	1,000.00
207033 - DIMODSHOCK 500C	4	19	586.32	11,140.00
207034 - POULTRY DUST 200GRMS	2	23	125.22	2,880.00
207036 - ROGORL 40 (DIMETHOATE) 1LTR	2	6	2,150.00	12,900.00
207042 - STALK BORER 500GM	1	2	400.00	800.00
207045 - ANT KILLER 100MLS(PYRINEX)	1	10	950.00	9,500.00
207047 - ANT KILLER 200ML (PYRINEX)	1	13	150.00	1,950.00
207048 - ANT KILLER 200ML (PYRINEX)	1	14	590.16	8,262.30
207049 - PYRINEX ANT KILLER 1LT	2	24	1,140.00	27,360.00
207052 - NOVA SUPER GRAIN DUST 200GM	1	3	47.00	141.00
207054 - NOVA B/C 1KG	1	3	100.00	300.00
207056 - MALATHION 48% 200ML	1	3	504.00	1,512.00
207058 - MALATHION 48% 100ML	2	20	682.30	13,646.00
207061 - SUPER BLUE CROSS 5KG	1	5	400.00	2,000.00
207062 - MULTIWASH 500ML	1	10	85.00	850.00
207063 - DIAZOL 1LTR	2	7	557.14	3,900.00
207066 - MALATHION SUPER 1KG	2	8	170.00	1,360.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
207068 - MALATHION 2KS(B/CROSS)	2	230	308.96	71,060.00
207069 - MALATHION 1KG	3	208	200.00	41,600.00
207070 - MALATHION 4% DUST 5KG	1	13	130.00	1,690.00
207073 - BOOSTER 500MLS	5	80	210.00	16,800.00
207074 - BOOSTER EXTRA 1LTR	3	101	181.68	18,350.00
207075 - MBOLEA SAFI 500MLS	4	39	273.08	10,650.00
207076 - MBOLEA SAFI 1LTR	2	26	250.00	6,500.00
207078 - MBOLEA SAFI 5LTR	2	9	1,000.00	9,000.00
207080 - MILKING SALVE 250GMS	2	12	193.75	2,325.00
207081 - MILKING SALVE 500GM	3	22	176.43	3,881.42
207082 - MILKING SALVE 1KG	2	5	601.43	3,007.13
207084 - AROM MILKING SALVE 50	2	23	149.57	3,440.00
207087 - ROX DISINFECTANT 5LTRS	1	6	200.00	1,200.00
207089 - DIAZINON (DIAZOL) 28ML	4	48	278.13	13,350.00
207090 - DIAZINON (DIAZOL) 60ML	1	6	95.00	570.00
207091 - OSHOTHANE 100G	3	43	450.00	19,350.00
207093 - MALPER 1KG	4	108	402.50	43,470.00
207094 - MALPER 200GMS	5	203	197.56	40,105.00
207095 - OSHOTENE 500G	5	63	360.85	22,733.34
207096 - FARM MILKING SALVE 100G	3	26	96.92	2,520.02
207098 - SUPER MALPER 500G	1	1	250.00	250.00
207099 - SKANA SUPPER 1KG	2	74	512.97	37,960.00
207100 - SKANA SUPPER 250 GRMS	4	59	178.14	10,510.00
207101 - SKANA 100GM	2	92	116.96	10,760.00
207102 - SKANA SUPPER 500GRMS	5	295	333.02	98,240.00
207103 - WOUND UP 1LT	1	18	750.00	13,500.00
207107 - MANIK 10GMS	1	18	105.00	1,890.00
207122 - MALPER 500GM	3	132	334.13	44,105.00
207123 - BOOSTER STARTER EXTRA 1L	1	1	180.00	180.00
207133 - DIAZEL 20ML	1	60	100.00	6,000.00
207135 - MALPER 50G	3	96	72.03	6,915.00
207156 - MISTRESS 1KG	1	4	1,500.00	6,000.00
207219 - DUODIP 20ML	1	8	200.00	1,600.00
207272 - LIMOXIN 10% 100ML	2	25	562.80	14,070.00
207517 - ENDOCORE 10% 1L	1	2	990.00	1,980.00
207857 - TECTO PUMP	1	9	2,500.00	22,500.00
207958 - ULTRADIP 20MLS	1	3	150.00	450.00
208001 - SUPER MALPER DUST 500GRMS (SISBRO)	1	6	150.00	900.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
208003 - MALPER DUST 1KG (SISBRO)	4	173	508.77	88,017.50
208004 - BIO-TRIM 500GM (SISBRO)	1	11	950.00	10,450.00
208005 - ALPHADINE 50MLS	1	9	150.00	1,350.00
208007 - DEBUSH CY 100ML	1	60	278.25	16,695.00
208008 - DEBUSH 200ML	1	30	483.00	14,490.00
208011 - ALPHANE 100ML	1	3	250.00	750.00
208012 - DIAZINON 28ML SISBRO	3	148	128.26	18,982.50
208016 - RAT & RAT (RATKILL) 1GM	1	4	28.00	112.00
208017 - NEW SUPER KILDU 200GM(SISBRO)	1	5	350.00	1,750.00
208028 - 2-4 AMINE 1LTR (MAGUGUMA)	5	22	1,452.99	31,965.68
208029 - MARATHION 50 100ML (SISBRO)	2	34	597.06	20,300.00
208030 - MALATHION 50 200ML (SISBRO)	1	21	400.00	8,400.00
208031 - MARATHION 50 500ML (SISBRO)	1	12	600.00	7,200.00
208033 - TERREXINE 10G (TUBE)	2	12	260.42	3,125.00
208037 - CHLORINE 250GM	3	21	185.71	3,900.00
208038 - OCTOBER 100ML	2	30	180.00	5,400.00
208039 - MAYAI VITAMIX 1KG	1	18	150.00	2,700.00
208041 - TERMIDOR 1LTR	1	3	26,250.00	78,750.00
208043 - TERMIDOR 25EC 200ML	3	23	1,896.96	43,630.00
208047 - STICKER 100ML	1	12	302.78	3,633.36
208050 - DERAPHONE DUST 1KG (SISBRO)	1	8	140.00	1,120.00
208051 - DERAPHONE DUST 500GM (SISBRO)	2	15	337.50	5,062.50
208054 - NEW MILKING SALVE SMALL	1	18	100.00	1,800.00
208056 - DERAPHON CY 1KG	1	18	367.50	6,615.00
208057 - MASTER 100MLS	2	5	185.00	925.00
208067 - DIMEKILL 500CC	2	15	820.00	12,300.00
208068 - GREEN GOLD PLUS 1LT(SISBRO)	2	5	460.00	2,300.00
208069 - GREEN GOLD PLUS 200ML(SISBRO)	2	16	196.25	3,140.00
208074 - GREEN FEEDS 500ML	1	5	350.00	1,750.00
208075 - GREEN FEED 1LTR	1	12	600.00	7,200.00
208078 - DEBUSH 1LT	1	24	1,470.00	35,280.00
208081 - DEBUSH 500MLS	1	24	798.00	19,152.00
208084 - MALATON 200CC	1	6	30,000.00	180,000.00
208092 - CYCLANE 100MLS	1	3	262.50	787.50
208094 - SPORE KILL 250MLS	1	11	130.00	1,430.00
208095 - DICALCIUM 250GM	1	3	1,500.00	4,500.00
208097 - SUPER HEAT300G	2	64	80.00	5,120.00
208101 - FLUKAN 2.5% 1LTR	3	23	765.22	17,600.00
208111 - LAYERS PREMIX 1KG	1	18	150.00	2,700.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
208114 - VETA-MIX 5KG	1	3	882.00	2,646.00
208116 - HY-2-4D AMINE 500ML	2	14	385.71	5,400.00
208118 - MOS-N-ROACH 100ML	5	105	401.29	42,135.00
208121 - BELLAMINE 2-4D 500ML	2	35	374.29	13,100.00
208122 - BELLSAP 1KG	1	6	1,680.00	10,080.00
208125 - MOS N ROACH 20ML	8	246	157.68	38,790.00
208126 - MOS-N-ROACH 200ML	2	9	1,495.00	13,455.00
208129 - MOS ROACH 50ML	2	4	190.00	760.00
208132 - MOS PLAIN 50GM	1	31	300.00	9,300.00
208134 - ROACH GEL 30GM	1	9	200.00	1,800.00
208135 - TOPSTAR 250MLS	1	24	450.65	10,815.60
208136 - TOPSTAR 500GMS	1	3	849.00	2,547.00
208137 - TOPSTAR 250GM	1	6	1,500.00	9,000.00
208231 - VETCERYL 30G	1	30	200.00	6,000.00
208562 - ULTRAMIX NYAMA 2KG	1	20	150.00	3,000.00
208888 - CETRINO 24GM	2	21	170.71	3,585.00
208901 - EMALAXYL 100G	1	3	150.00	450.00
208902 - HYPROPIT DIGESTER 250G	1	9	300.00	2,700.00
208903 - POT PHOS 1LTR	1	9	250.00	2,250.00
208904 - PIT LATRINE DIGESTER 250GMS	2	15	100.00	1,500.00
208922 - DABENDAZOLE 120MLS	1	6	100.00	600.00
208923 - DABENDAZOLE 2.5% 1LTR	2	11	463.64	5,100.00
208937 - TRICEL 100ML	1	15	250.00	3,750.00
208941 - HY-PROPIT DIGESTER 750GM	1	3	750.00	2,250.00
208943 - GLYCEL 500ML	1	12	320.00	3,840.00
208944 - ABSORBER 1KG	2	6	2,475.00	14,850.00
208945 - ABSORBER 100GMS	3	14	610.00	8,540.00
208959 - PIT LATRINE DIGESTER 500G	1	9	400.00	3,600.00
208960 - AGRITHANE 250G	1	22	300.00	6,600.00
208962 - DABENDAZOLE 500ML	2	17	361.76	6,150.00
208963 - LAMBDASTER 50ML	1	27	400.00	10,800.00
208964 - ABSOLUTE 250MLS	1	37	1,650.00	61,050.00
208966 - ABSOLUTE 50MLS	1	8	400.00	3,200.00
208970 - VIGOREX 100ML	1	3	700.00	2,100.00
208973 - GLYFIX 1LT	1	9	580.00	5,220.00
209001 - EYE W. POWDER	2	7	200.00	1,400.00
209007 - WORMCID BOLES	1	16	150.00	2,400.00
209010 - ASCAROC X30G	1	15	250.00	3,750.00
209011 - MINERAL TERPENTINE VENRO 20LTRS	2	15	300.00	4,500.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
209012 - S-BIME 16 X 125MLS	1	3	250.00	750.00
209013 - EQUATION PRO 10G	1	6	105.00	630.00
209015 - FUKO KILL 25ML	16	415	86.55	35,919.00
209016 - BLACK QUICK CAT	2	41	53.90	2,210.00
209017 - NOMU I PASTE 50GMS FOR FUKO	3	30	151.00	4,530.00
209018 - NOMITE ANT KILLER 250MLS	1	3	700.00	2,100.00
209019 - NOMITE ANT KILLER 500MLS	1	3	1,000.00	3,000.00
209020 - NOMITE ANT KILLER 1LTR	2	32	965.63	30,900.00
209021 - NOMITE ANTKILLER 5LT	1	11	380.00	4,180.00
209023 - ROCK ALLUM 500G	10	102	164.82	16,812.00
209027 - EMPTY HAND SPRAY	1	28	290.00	8,120.00
209030 - PEW-STREP 500W	1	18	150.00	2,700.00
209036 - PIPEROZINE CILTRATE 100GM	2	34	264.99	9,009.60
209038 - OXYFURAZOL E 25G	1	6	609.09	3,654.54
209039 - DOMINEX 60ML	1	15	250.00	3,750.00
209040 - ALBEX 1LTR	1	3	1,600.00	4,800.00
209041 - VET DUST 400G	1	3	840.00	2,520.00
209046 - AMIDIOSTART PLUS 30G	2	13	160.00	2,080.00
209055 - ALBENDEZOLE 40ML	4	80	517.13	41,370.00
209056 - PIPERAZINE 25GM	8	186	105.80	19,678.03
209062 - UMEME 100ML	2	15	283.50	4,252.50
209063 - ENDOTAPE 60ML	1	7	350.00	2,450.00
209064 - ENDOTAPE 180ML	1	5	700.00	3,500.00
209068 - KWAZAR PUMP 3LTRS	1	6	1,800.00	10,800.00
209071 - FLUKAN SUSPENSION 125ML	1	9	121.25	1,091.25
209073 - COCCID 30GMS	1	2	130.00	260.00
209074 - BELLMYCIN 25G	1	6	80.00	480.00
209076 - AMPROLIN 100GM	2	19	278.95	5,300.00
209077 - HUMAX 500G	1	18	700.00	12,600.00
209082 - PHOSGUARD 1LTR	2	3	500.00	1,500.00
209083 - ALBENDAZOLE 2.5% 120ML	1	30	100.00	3,000.00
209086 - ROCK ALLUM 250GM	4	18	115.00	2,070.00
209087 - MARSHAL 250EC 20LTR	1	2	650.00	1,300.00
209088 - MARSHAL 250EC 5LTR	1	3	731.25	2,193.75
209092 - MARSHAL 250EC 1LTR	12	50	2,520.00	126,000.00
209093 - SANCOZEB 1LTR	1	14	2,500.00	35,000.00
209094 - ESBS 20G	6	91	302.20	27,500.00
209096 - ERASER 200ML	1	12	750.00	9,000.00
209099 - ROCK ALUM 500G	1	6	223.85	1,343.10

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
209100 - ALFATOX 100ML	2	14	292.86	4,100.00
209101 - VITAMIN 15G	3	58	87.59	5,080.00
209102 - VITAMIN 200G	1	6	450.00	2,700.00
209103 - NEVIXIN 20% 100G	1	5	875.00	4,375.00
209104 - NEXOTRIM 25G	2	7	1,307.14	9,150.00
209110 - MARSHAL 250EC 200ML	9	58	824.66	47,830.00
209111 - MARSHAL 250EC 100ML	16	171	323.09	55,249.00
209112 - MARSHAL 200EC 500ML	10	48	1,460.94	70,125.00
209113 - AMIDIL 500GM	2	6	2,300.00	13,800.00
209115 - FOSPHITE 500MLS	11	130	696.23	90,510.00
209116 - FOSPHITE 100MLS	11	148	206.01	30,490.00
209117 - KAUSHA 200ML	4	46	222.46	10,233.00
209118 - MARSHAL 350ST 100GM	8	47	452.45	21,265.00
209119 - MARSHALL 35ST 1KG	2	7	3,800.00	26,600.00
209120 - MARSHAL 35ST. 906M (2X90GM)	1	1	390.00	390.00
209122 - GRAIN DUST 200G	1	121	165.00	19,965.00
209129 - NEVIXIN 2KG	1	1	100.00	100.00
209131 - TRAVETS HIGH MINERAL 5KGS	1	9	950.00	8,550.00
209133 - KAUSHA 500ML	3	46	360.92	16,602.50
209134 - GOLDEN LEAF 100ML	1	5	220.00	1,100.00
209136 - CHARIOT 50%EC 100ML	1	20	500.00	10,000.00
209138 - KAUSHA 5LTRS	1	5	2,350.00	11,750.00
209139 - KAUSHA 1LTR	3	99	667.50	66,082.50
209140 - AMPROLIUM 25G	4	57	122.28	6,970.02
209141 - TAJIRI 750WP 250G	2	18	566.67	10,200.00
209142 - TAJIRI 750WP 80G	1	5	165.00	825.00
209144 - MARSHAL 250ML	4	18	810.00	14,580.00
209145 - PROFILE 100MLS	5	50	277.15	13,857.50
209150 - PROFILE 250ML	4	26	655.19	17,035.00
209151 - PROFILE 1LTR	1	12	2,205.00	26,460.00
209152 - AMINOSTART 100GM	1	9	370.00	3,330.00
209154 - TAJIRI 40GMS	2	21	285.71	6,000.00
209155 - BORACAY RAT POISON 100GM	1	3	63.00	189.00
209157 - AQUAVET 30ML	1	6	229.41	1,376.46
209163 - FOSPHITE 100MLS	1	11	400.00	4,400.00
209164 - FOSPHITE 5LTR	1	18	4,400.00	79,200.00
209171 - COCCID 30G	2	15	130.00	1,950.00
209175 - DISEPTOPRIUM BOLUS	1	16	20.00	320.00
209177 - COSPRO-F 30GMS	1	12	250.00	3,000.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
209186 - 2.4D AMINE MAGUGUMA 5LTR	3	3	6,500.00	19,500.00
209187 - ROCK ALUM BLOCKS 250GMS	1	3	129.17	387.51
209190 - DOCI KILL 30GM	1	9	200.00	1,800.00
209201 - MILK REPLACER 1KG	2	12	350.00	4,200.00
209202 - MILK REPLACER 500ML	1	3	6,500.00	19,500.00
209203 - CROFERT F/FRUIT 250GMS	3	37	214.05	7,920.00
209204 - CROFERT STARTER 250GM	3	33	247.27	8,160.00
209205 - CROFERT F/FRUIT 500G	2	23	265.22	6,100.00
209206 - MILK REPLACER 5KG	1	9	1,542.00	13,878.00
209209 - CROFERT VEGETATIVE 500GM	2	11	220.00	2,420.00
209251 - ESSENCE FOLIAR 1LT	1	3	2,620.00	7,860.00
209256 - CHARIOT 50% EC 1 LTR	1	3	1,450.00	4,350.00
209260 - MILK REPLACER 5KG	1	7	1,130.00	7,910.00
209300 - ABEZOLE 10% 40ML	1	9	150.00	1,350.00
209303 - NOROTRAZ T.SPRAY 100ML	2	3	950.00	2,850.00
209304 - WORMIZAN PLUS 150ML	1	11	180.00	1,980.00
209305 - WORMIZAN PLUS 500CC	1	15	400.00	6,000.00
209308 - LEVAZAN POULTRY 100CC	2	29	430.80	12,493.34
209311 - WORMIZAN PLUS 1LTR	2	14	900.00	12,600.00
209313 - VITAPHOSE MAZIWA 2KG	2	22	299.55	6,590.00
209317 - ULTRACIDE 50ML	2	18	260.00	4,680.00
209318 - ALBAFAS 10% 500ML	8	81	467.90	37,900.00
209319 - ALBAFAS 10% 120MLS	4	41	153.90	6,310.00
209320 - ALBAFAS 10% 1LTR	7	43	971.86	41,790.00
209321 - ALBAFAS 10% 40MLS	5	68	87.06	5,920.00
209324 - VITAPHOS 1KG	4	33	9,714.55	320,580.00
209325 - VITAPHOSE 2KG	3	37	17,344.59	641,750.00
209326 - VITAPHOSE 5KG	2	21	500.00	10,500.00
209328 - VITAPHOSE MAZIWA 5KG	4	51	703.37	35,871.69
209329 - VITAPHOS MAZIWA 5KG (SPEC)	2	19	834.21	15,850.00
209330 - AMYLITE 100G	1	11	700.00	7,700.00
209332 - GLYFOSAT 1LTR	3	93	622.58	57,900.00
209334 - GLYFOSAT 500ML	1	30	500.00	15,000.00
209341 - ALFATOX 50ML	2	21	138.57	2,910.00
209342 - VITAPHOS SALTICK 2KG	2	25	213.60	5,340.00
209343 - VITAPHOS SALTICK 5KG	1	17	230.00	3,910.00
209347 - DICAP 500GM	1	3	250.00	750.00
209348 - MAZIWA EXTRA 1KG	2	21	142.86	3,000.00
209349 - MAZIWA EXTRA 2KG	3	27	711.11	19,200.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
209350 - ROCKMIN ROUND ROCKIES 5KG	2	45	617.78	27,800.00
209351 - ICON 62 GM	4	60	710.67	42,640.00
209352 - TAB BARATAX PLUS	1	3	750.00	2,250.00
209353 - CITISHOOTER 100ML	1	7	450.00	3,150.00
209357 - DISEPTOPRIM TABLETS	1	3	25.00	75.00
209364 - WORMICIDE TABLETS	1	16	175.00	2,800.00
209365 - WORMICIDE PLUS 120MLS	3	34	112.94	3,840.00
209366 - CANAZOLE BOLUS +0	1	30	150.00	4,500.00
209367 - DISEPTROTRIM TABS	1	17	950.00	16,150.00
209368 - COSVITA 30G	1	69	100.00	6,900.00
209369 - FUZAL POWDER	1	30	120.00	3,600.00
209370 - COSVITA PLUS 320G	1	9	180.00	1,620.00
209371 - CHICK FORMULA 30GMS	4	97	85.67	8,310.00
209374 - AGROLEAF HIGH N. 20	2	5	150.00	750.00
209375 - HYGROMIX 2KG	1	36	367.50	13,230.00
209380 - HYGRO BOOSTER FOLIAR 1LTR	1	6	650.00	3,900.00
209383 - WORMICID PLUS BOLUS	1	27	122.61	3,310.47
209386 - HYGRO MAIZE PLUS 1LT	2	20	507.50	10,150.00
209389 - VETCARE MILKING SALVE 250GMS	1	6	650.00	3,900.00
209393 - PHYTOBOOSTER 1LTR	1	8	150.00	1,200.00
209394 - PHYTOBOOSTER 500MLS	3	17	582.35	9,900.00
209395 - ROUND ROCKY BRICKS 3KGS	2	18	500.00	9,000.00
209396 - AGROBLEN FERT. 25KG	1	12	2,000.00	24,000.00
209403 - HYGRO CALMABON 1LTR	2	9	1,716.67	15,450.00
209413 - AGROLEAF 250GMS	1	5	500.00	2,500.00
209420 - YELLOW ROCKIES 10KG	2	18	922.22	16,600.00
209421 - ROCKMIN 3KG (VETTECH AGEN.)	1	7	380.00	2,660.00
209423 - BIOSOL 20GM	4	87	324.30	28,213.89
209424 - SUPER VITAPHOS 5KGS	2	39	546.15	21,300.00
209425 - CITISHOOTER 20MLS	3	17	289.27	4,917.64
209426 - VITAPHOS MAZIWA 10KG	1	4	150.00	600.00
209429 - AGROLEAF TOTAL 15KG	1	6	1,800.00	10,800.00
209434 - ALISERY 30G	1	7	180.00	1,260.00
209443 - LUGOL IODINE 50ML	2	3	150.00	450.00
209445 - BROILER BOOSTER 200G	1	3	210.00	630.00
209447 - AGROLEAF POWER CALCIUM 2KGS	1	15	300.00	4,500.00
209448 - NU-FILM 1LTR	1	6	200.00	1,200.00
209449 - ICON 10WP	1	3	840.00	2,520.00
209450 - AGROMAX 720 500G	2	20	850.00	17,000.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
209451 - AGROMAX 720 1KG	2	16	1,643.75	26,300.00
209452 - AGROMAX 720WP 40GRMS	4	30	119.00	3,570.00
209453 - BIOSOL 25GM	1	10	100.00	1,000.00
209454 - AGRO LEAF P. 500G	1	39	80.00	3,120.00
209456 - BROILER BOOSTER 100GMS	4	42	302.07	12,687.00
209457 - ICON 63G	1	12	997.50	11,970.00
209460 - EM CLEANER 1LTR	1	6	283.50	1,701.00
209465 - CHICK START 25GMS	4	99	87.53	8,665.32
209470 - AGROMAX 80GM	2	24	222.92	5,350.00
209476 - KUZAR 1LT	1	3	262.50	787.50
209479 - CHICK START 100GM	3	78	150.47	11,736.39
209480 - VERKOTIN 50ML	1	12	270.00	3,240.00
209484 - VITAZYME 100MLS	1	3	368.89	1,106.67
209485 - VITAPHOS 20KG	3	49	1,612.24	79,000.00
209487 - HUMI GOLD 500ML	1	12	204.75	2,457.00
209488 - HUMI GOLD 1KG	1	6	367.50	2,205.00
209492 - ARO JOTO 1KG	1	6	200.00	1,200.00
209494 - AGROMAX 720WP 250GRMS	4	29	512.59	14,865.00
209501 - RED ROCKIES 10KG	1	7	800.00	5,600.00
209506 - SELINA SALT LICK 1KG	1	4	625.00	2,500.00
209508 - SALT LICK 20KGS	3	70	212.86	14,900.00
209533 - AGRI-GREEN HIGH N 1KG	1	6	650.00	3,900.00
209539 - ULTRAMIX MAZIWA 2KG	2	19	348.42	6,620.00
209540 - ULTRAMIX MAZIWA 1KG	6	49	340.61	16,690.00
209541 - ULTRAMIX MAZIWA 5KG	2	13	892.31	11,600.00
209547 - IVERMECTIN 100ML	1	36	400.00	14,400.00
209563 - TEBICON 100ML	1	51	400.00	20,400.00
209568 - ORTIVA 1LTR	1	3	10,710.00	32,130.00
209570 - AGRI GREEN (HP) 250G	1	3	350.00	1,050.00
209577 - BATTALION 1LTR	1	24	200.00	4,800.00
209578 - BATTALION 250ML	1	18	100.00	1,800.00
209583 - ALISERY 100MLS	1	11	400.00	4,400.00
209589 - HYGRO 100ML	1	1	115.00	115.00
209600 - ULTRAMIX 10KG	1	3	1,640.00	4,920.00
209603 - BOTRAN 500ML	1	30	200.00	6,000.00
209608 - WORMIFAS 150MLS	1	15	121.80	1,827.00
209615 - ULTRAMIX NYAMA*10KG	1	4	650.00	2,600.00
209620 - WORMMIFAS 125M	1	36	200.00	7,200.00
209625 - VERMIN INJECTION 10ML	1	34	80.00	2,720.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
209626 - VERMIN INJECTION 20ML	2	46	133.04	6,120.00
209627 - CROP GROW 1 LITER	1	18	800.00	14,400.00
209629 - CROP GROWN 100ML	1	18	120.00	2,160.00
209630 - CROP GROW SUPER 1LT	1	18	800.00	14,400.00
209631 - CROP GROW 5 LITTERS	1	9	800.00	7,200.00
209632 - HILL 220L	6	19	6,926.32	131,600.00
209801 - BM BOOSTER 1LTR	1	15	310.00	4,650.00
209803 - BOOSTER 2030 5LTR	2	18	1,597.22	28,750.00
209805 - ACHOOK 100MLS	1	3	450.00	1,350.00
209900 - BUVONAZ INJ. 20MM	2	17	150.00	2,550.00
209903 - NEW SUPER KILL 200G	1	21	170.00	3,570.00
209913 - VERIBEN 2.36G	2	54	71.85	3,880.00
209918 - HYAQUIP 1LTR	2	14	1,800.71	25,210.00
209920 - HYAQUIP 1LTR	1	22	500.00	11,000.00
209928 - NEPTUNE PUMP 15LTR	1	1	3,000.00	3,000.00
209934 - ECTOPOR 100ML	3	37	313.24	11,590.00
209935 - GARDAL 1.9% 500ML	1	6	400.00	2,400.00
209937 - ECTOMIN 100ML	1	6	250.00	1,500.00
209938 - ECTOMIN 20ML	3	27	130.74	3,530.00
209939 - ECTOPOR 500ML	1	4	1,700.00	6,800.00
209946 - DCP 500G (*)	4	37	128.38	4,750.00
209947 - DCP GRANULES 250GM	4	39	225.77	8,805.00
209948 - COCCIS TOP 50G	1	30	200.00	6,000.00
209949 - CHLORINE LIME 250GMS	2	24	333.75	8,010.00
209950 - CHLORINE LIME 500GMS	3	15	452.00	6,780.00
209955 - GARDAL 10% 135ML	1	4	450.00	1,800.00
209956 - GARDAL 10% 1LTR	1	5	1,950.00	9,750.00
209957 - GARDAL 1.9% 125ML	1	13	1,150.00	14,950.00
209958 - GARDAL 1.9% 1LTR	1	18	150.00	2,700.00
209959 - GARDAL 10% 500MLS	1	12	350.00	4,200.00
209960 - ULTRACIDE 100ML	1	30	450.00	13,500.00
209961 - ASCATEN TABS	10	748	20.03	14,980.00
209962 - KADLION 200G	1	3	137.00	411.00
209963 - OMNICIDE DISINFECTANT 100ML	1	8	220.00	1,760.00
209965 - DEBUSH 100ML	1	6	200.00	1,200.00
209967 - CROPBOOST 500ML	2	40	203.75	8,150.00
209968 - CROP BOOST 1LTR	1	9	380.00	3,420.00
209974 - TATA MASTER 250GM	1	9	400.00	3,600.00
209976 - BOOTEX 200ML	1	1	750.00	750.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
209979 - SKAPROL 30G	1	40	120.00	4,800.00
209987 - ALBEZO 2.5 120ML	1	11	150.00	1,650.00
209989 - ALBEDAZOLE 125 MLS	1	7	70.00	490.00
209994 - METROCYCLINE E/W POWDER 25G	1	13	120.00	1,560.00
209996 - MINERAL BLK 2KGS	1	12	250.00	3,000.00
210001 - CHICKEN M DRINKER 1.5 GAL.	5	50	301.52	15,076.14
210002 - BABY FEEDER	1	6	100.00	600.00
210003 - CHICKEN M DRINKER 1.5 GAL	3	41	264.63	10,850.00
210004 - CHICKEN M DRINKER 1 GAL	8	65	352.46	22,910.00
210005 - CHICKEN M DRINKER 1.5 GAL	1	7	650.00	4,550.00
210006 - CHICKEN M DRINKER 2GAL	5	45	455.56	20,500.00
210007 - CHICKEN M DRINKER 2.5GAL	3	34	433.09	14,725.00
210008 - CHICKEN M DRINKER 3GAL	5	34	524.93	17,847.50
210009 - CHICKEN M DRINKER 4GAL	6	46	456.41	20,995.00
210010 - ALBERT BIRD DRINKER 1 G. NO.5	1	7	200.00	1,400.00
210011 - BIRD DRINKER 1 1/2 GAL LOCAL	4	46	220.65	10,150.00
210012 - CHICK FEEDERS TRAY	7	94	312.66	29,390.00
210013 - YELLOW FEEDER LARGE	2	14	578.57	8,100.00
210014 - YELLOW FEEDER	1	6	950.00	5,700.00
210015 - YELLOW HANGING FEEDERS 5KG	4	29	626.90	18,180.00
210016 - CHICKEN DRINKERS 3	6	67	401.76	26,918.00
210017 - DRINKER 12 GALLONS	2	24	750.00	18,000.00
210018 - DRINKERS 4LTS	2	10	390.00	3,900.00
210019 - CHICKEN FEEDERS 12KG	1	43	430.00	18,490.00
210020 - ALBERT BIRD DRINKER 2 G. NO 6.	6	111	321.59	35,696.00
210021 - POULTRY FEEDER 3KG	3	47	450.00	21,150.00
210023 - ROUND FEEDER MEDIUM	1	4	180.00	720.00
210024 - AVT. DRINKERS 10LT	2	28	620.80	17,382.50
210025 - WATER FOUNT 2 1/2 GALL	1	10	150.00	1,500.00
210026 - FEEDING SPOON	1	6	520.00	3,120.00
210027 - ROUND FEEDER (SMALL)	2	39	134.62	5,250.00
210030 - ALBERT BIRD DRINKER 3 G. NO 7.	1	3	3,500.00	10,500.00
210032 - CHICKEN DRINKER 7LTS	2	27	800.00	21,600.00
210033 - POULTRY DRINKER 1LTR	5	132	224.09	29,580.00
210035 - WATER FOUNTAIN WITH 4GALL	2	5	380.00	1,900.00
210036 - CHICKEN DRINKER 6L	1	6	400.00	2,400.00
210037 - DRINKER 7L	1	12	580.00	6,960.00
210038 - POULTRY DRINKER 6LTR	1	1	350.00	350.00
210062 - FEEDER 1.5KG	4	57	315.79	18,000.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
210063 - POULTRY FEEDER 3KG	2	16	400.00	6,400.00
210064 - BONAR CHICKEN FEEDER PLASTIC	7	55	530.80	29,193.75
210066 - POULTRY FEEDER 1.5KGS	1	21	180.00	3,780.00
210070 - BABY FEEDER*	1	5	80.00	400.00
210073 - HANGING FEEDER 12KG	8	63	695.08	43,790.00
210074 - HANGING FEEDERS 7KG	8	80	1,282.55	102,603.90
210075 - WHITE FEEDERS 7KG	2	4	595.00	2,380.00
210076 - POULTRY FEEDER 9KG	1	4	600.00	2,400.00
210077 - POULTRY FEEDER 6KG	1	3	400.00	1,200.00
210080 - OVAL HOLE FEEDER	4	54	424.81	22,940.00
210081 - CHICKEN FOOD TROUGH	6	59	243.90	14,390.00
210082 - CHICKEN FOOD TROUGH 6FT	5	45	329.33	14,820.00
210083 - POULTRY FEEDER 1.5KG	2	45	200.00	9,000.00
210084 - FOOD TROUGH 3FT	3	36	250.00	9,000.00
210086 - FOOD TROUGH 5FT	1	5	154.00	770.00
210090 - CHICK TROUGH LOCAL 36	3	12	668.75	8,025.00
210091 - CON ROUND FEEDER SMALL	1	6	400.00	2,400.00
210115 - KANGARO AXE 3LBS	1	3	600.00	1,800.00
210159 - AXE HEAD 3LBS	1	3	775.00	2,325.00
210270 - EGG TRAYS SPECIAL	1	16	150.00	2,400.00
210296 - HALE CHICK TROUGH N 101 18"	1	1	350.00	350.00
210306 - CHICKEN TROUGH 24"	1	4	300.00	1,200.00
210308 - CHICKEN TROUGH 36"	4	38	572.37	21,750.00
210310 - HALE CHICKEN TROUGH N 103 36"	2	11	540.91	5,950.00
210370 - HALE CHICK TROUGH N 104	1	7	150.00	1,050.00
210414 - HUMAX	1	6	950.00	5,700.00
210540 - POULTRY RINGS SPIRAL 34	1	3	700.00	2,100.00
210693 - LOCAL BROODER	1	6	2,500.00	15,000.00
211004 - POULTRY DRINKER 8L	1	4	500.00	2,000.00
211092 - MILKING CAN 10LTRS	1	4	4,500.00	18,000.00
211114 - BABY DRINKER	1	34	130.00	4,420.00
211195 - ALL MILK CAN 15LIT	2	6	4,637.50	27,825.00
211511 - AUTOMATIC BOWL (PLASTIC)	1	4	560.00	2,240.00
211514 - MILK CAN 50LTRS	1	4	13,800.00	55,200.00
211515 - MILK CAN 25LT	3	8	5,875.00	47,000.00
211517 - MILK CAN 10LT	2	5	4,600.00	23,000.00
211519 - CHUFF CULTER N NORTH	2	6	34,166.67	204,999.99
211520 - GARDEN RAKES 14"	5	19	287.17	5,456.32
211524 - SUN GEAR LOWER	1	3	933.33	2,799.99

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
211526 - ALLUM MILKCAN 50LT(G-NORTH)	3	7	8,285.71	58,000.00
211528 - ALLUM MILKCAN 20LT(G-NORTH)	1	3	5,000.00	15,000.00
211530 - KNAPSACK SPRAYER 20LTRS	2	34	3,251.47	110,550.00
211531 - MILK BUCKET 10LT (G-NORTH)	6	30	3,118.33	93,549.99
211532 - MILK BUCKET 5LT (G-NORTH)	2	5	1,200.00	6,000.00
211533 - CHAFF CUTTER MANUAL(G-NORTH)	1	1	32,000.00	32,000.00
211534 - CHAFF CUTTER ELECTRIC(G-NORTH)	2	5	52,800.00	264,000.00
211535 - KNAPSACK SPRAYER 16LTRS(G-NORTH(GAYSA)	3	17	3,237.65	55,040.00
211536 - KNAPSACK SPRAYER 18LTR(G-NORTH)	2	21	6,571.43	138,000.00
211538 - LOWER/UPPER GEAR CUTTER(G-NORTH)	2	4	1,125.00	4,500.00
211539 - BLADE FOR CHAFF CUTTER(G-NORTH)	2	4	1,493.75	5,975.01
211541 - ALUMINIUM SCOOP 1/4LT	1	3	600.00	1,800.00
211552 - MILK CAN 30LT	2	2	16,000.00	32,000.00
211569 - MILK CAN 4.5LT	1	6	1,400.00	8,400.00
211571 - STEEL BUCKET 8LT	1	3	1,400.00	4,200.00
211572 - MILK CAN 2.5LT	2	14	4,528.57	63,400.00
211575 - SCOPER 1/4LTR	1	2	1,600.00	3,200.00
211576 - MILK SCOOP 1LT	9	26	957.69	24,900.00
211577 - MILK SCOOP 1/2LT	11	29	1,067.93	30,970.00
211582 - ALLMINIUM MILK CANS 30LT	2	5	11,415.00	57,075.00
211584 - ALUM .MILK CANS 40LITRES	1	3	13,125.00	39,375.00
211585 - MILK CAN ALUMINIUM GALLON (50LT)	2	8	1,900.00	15,200.00
211592 - ALUMINIUM MILK CANS 10LTS	5	8	3,100.00	24,800.00
211593 - ALLUMINIUM MILKCAN C 25LT	3	19	7,494.74	142,400.00
211594 - ALL MILK CAN 4.5LT(LOCK)	1	3	1,100.00	3,300.00
211595 - ALL MILK CAN 15LT	2	5	5,320.00	26,600.00
211597 - MILK BUCKET 20LTS	5	18	9,063.89	163,150.00
211598 - MILK CAN 9LTRS	1	9	2,000.00	18,000.00
211670 - MILK CAN ALUM .NKU. 5LT	5	11	2,414.45	26,559.00
211679 - MILK CAN SPARE LIDS 10G	1	3	1,375.00	4,125.00
211761 - PLASTIC F	1	2	100.00	200.00
211762 - MILK MEASURING CUP	1	6	60.00	360.00
211765 - MILK CAN ALUMINIUM 2 GALLON	1	3	875.00	2,625.00
211770 - ALUMINIUM MILK CANS 50LTS(DATINI)	10	31	13,183.06	408,675.00
211771 - ALUMINIUM MILK CANS 40LTS(DATINI)	4	24	541.67	13,000.00
211772 - ALUMINIUM MILK CANS 30LTS	6	20	10,055.00	201,100.00
211773 - ALUMINIUM MILK CANS 20LTS	5	9	8,650.00	77,850.00
211774 - ALUMINIUM MILK CANS 10LTS	8	23	4,041.30	92,950.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
211775 - ALUMINIUM MILK CANS 5LTS	3	15	3,750.00	56,250.00
211776 - ALUMINIUM MILK CANS 25LT	4	10	7,790.00	77,900.00
211780 - ALL.MILK BUCKETS 15LT	2	11	2,290.91	25,200.00
211781 - ALL.MILK BUCKETS 10LT	4	9	4,157.22	37,415.00
211783 - STEEL MILK BUCKETS 10LT	1	6	2,000.00	12,000.00
211805 - ALLUMINIUM BUCKET 15LT	1	3	1,700.00	5,100.00
211822 - MILKING BUCKET 5LTR	2	6	2,535.00	15,210.00
211823 - MILKING BUCKET ALUM NKU 10LT	6	18	3,619.44	65,150.00
211824 - ALL MILK BUCKETS	2	3	1,500.00	4,500.00
211825 - ALLUMINIUM MILK PAIL 15LT	1	3	6,300.00	18,900.00
211830 - PLASTIC CANS 5LT	1	3	1,100.00	3,300.00
211882 - MILK BUCKET 5LT	3	12	1,400.00	16,800.00
211886 - STEEL PAIL 14"	1	3	1,500.00	4,500.00
211895 - ALLUMINIUM MILK CAN 15LT.	1	6	1,200.00	7,200.00
211906 - COPSTA 1LT.	1	5	650.00	3,250.00
212048 - ALLUMINIUM MILK POURER 1/2LIT	3	16	468.63	7,498.00
212049 - ALLUMINIUM MILK POURER 1LT	2	21	720.71	15,135.00
212051 - SEALING WIRE 1KILO ROLL	1	2	2,600.00	5,200.00
212056 - SEALING WIRE 2 KILO COIL	1	2	500.00	1,000.00
212090 - LEAD SEALS ACME 3 1000	1	12	380.00	4,560.00
212150 - MILK BOTTLES HALF PINT	2	9	866.67	7,800.00
212207 - SALTER HANGING SCALE 25KG	1	3	2,500.00	7,500.00
212214 - WEIGHT FOR JUA KALI COUNT SCALE	2	3	300.00	900.00
212215 - SALBRAVE COUNTER SCALE	1	3	2,500.00	7,500.00
212266 - SPRING BALANCE	1	3	450.00	1,350.00
212275 - SPRING BALANCE 25KG	2	6	285.00	1,710.00
212276 - SPRING HANGING SCALES 50KG	2	6	1,900.00	11,400.00
212278 - SPRING HANGING SCALES 100KG	1	3	250.00	750.00
212280 - ROUND SCALE 200KG	1	3	1,808.33	5,424.99
212370 - BUCKET GALVANIZED 12IN	1	4	250.00	1,000.00
212513 - BUCKET WIKAI D9X289X5LTRS 31	2	11	722.73	7,950.00
212519 - WIKAI BUCKET D 15 15 LTS	1	1	2,500.00	2,500.00
212540 - GALVANIZED BUCKET 10X 24 G	1	6	800.00	4,800.00
212609 - WATERING CAN 24G	2	13	454.62	5,910.00
212796 - NDOMBELLA P V RUBBS	1	6	120.00	720.00
213185 - MILK BLOCK 10KG	1	5	1,100.00	5,500.00
220000 - RUBBER CUPS	1	20	630.00	12,600.00
220007 - DEHORNING IRON BAR (BRASS)	1	3	2,500.00	7,500.00
220010 - POSHO MILL COMPLETE	2	7	35,142.86	246,000.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
220014 - PLANTING PAPER BAGS	1	8	800.00	6,400.00
220019 - POULTRY DRINKER	1	24	800.00	19,200.00
220121 - BELLOTA AXE 3LBS	1	6	700.00	4,200.00
220124 -	1	3	600.00	1,800.00
220125 - BELLOTA AXE 3LB	2	6	759.50	4,557.00
220150 - AXE KANGAROO 3LBS	1	2	20,000.00	40,000.00
220157 - AXE HEAD	6	19	529.21	10,055.00
220158 - AXE 2.5LBS	6	18	579.17	10,425.00
220159 - AXE 3LBS	9	46	645.11	29,675.00
220160 - AXE KANGAROO 3.5LBS	7	42	697.08	29,277.50
220165 - AXE 4LBS	7	47	693.62	32,599.99
220201 - COMPRESSOR TRIGGER 1.5L	2	44	420.91	18,520.00
220270 - COUNTER SCALE 15KG	1	3	7,400.00	22,200.00
220283 - HANSON ROUND SCALE 100KG	2	4	2,262.50	9,049.99
220400 - OSATU STAR 20LD 20LTRS	2	8	9,531.25	76,250.00
220420 - HAY FORK 4 PRONGS	1	3	700.00	2,100.00
220509 - JERAMBACH JEMBE HALF MOON	1	30	1,200.00	36,000.00
220510 - STANLEY HAMMER	1	1	1,440.00	1,440.00
220554 - JEMBE HALFMoon 2.5LBS	2	19	234.21	4,450.00
220562 - CLAW HAMMER	1	2	380.00	760.00
220590 - JEMBE HANDLE SMOOTH	2	18	100.00	1,800.00
220606 - METAL HAMMER	1	3	700.00	2,100.00
220609 - WATERING CAN	1	8	700.00	5,600.00
220620 - JEMBE HANDLE	5	52	264.42	13,750.00
220621 - BROOM HANDLE	1	3	52.50	157.50
220622 - JEMBE HANDLE	1	9	84.00	756.00
220627 - PUMB HAULT	1	3	450.00	1,350.00
220707 - ALLIGATOR FORK JEMBE 3LB	1	24	370.00	8,880.00
220760 - FORK JEMBE TWO SIDED 1.5LBS	2	10	593.50	5,935.00
220767 - ALLIGATOR FORK JEMBE 3LB	1	12	600.00	7,200.00
220770 - DINASOUR FORK HOES 2.5 LBS	6	45	716.44	32,240.00
220773 - FORK JEMBE LARGE	1	1	750.00	750.00
220774 - CROCODILE F.JEMBE 3.5LBS	2	27	1,410.83	38,092.50
220796 - ALLIGATOR FORK JEMBE 2.5 LBS	2	9	613.33	5,520.00
220806 - CROCODILE FORK .JEMBE S/S	1	3	1,260.00	3,780.00
220810 - CHILLINGTON 3LBS	3	22	552.27	12,150.00
220818 - STANLEY HAMMER NO2	1	1	1,025.00	1,025.00
220827 - FORK ALLIGATOR MEDIUM	3	21	1,196.43	25,125.00
220828 - FORK ALLIGATOR LARGE LARGE 3LB	1	12	800.00	9,600.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
220829 - FORK JEMBE 3LBS	3	16	755.94	12,095.00
220833 - JEMBE FORK DIAMOND 1.5 LB	1	11	550.00	6,050.00
220835 - COMBINE JEMBE/FORK	2	18	633.33	11,400.00
220838 - JEMBE JOGOO	1	23	370.00	8,510.00
220846 - FORK JEMBE M/SIZE	4	16	642.97	10,287.50
220848 - CROC FORK 3LBS	1	4	750.00	3,000.00
220849 - CROCODILE JEMBE 3LBS	1	3	1,260.00	3,780.00
220850 - CHILLINGTON JEMBE 2.5LBS	2	7	634.29	4,440.00
220851 - JEMBE ALIGATOR MEDIUM	4	64	809.77	51,825.00
220852 - JEMBE ALIGTOR LARGE	6	59	574.75	33,910.00
220854 - HALFMOON JEMBE	1	3	1,060.00	3,180.00
220855 - COCK JEMBE 2LBS	3	11	423.64	4,660.00
220856 - COCK JEMBE 2.5 LBS	10	63	365.33	23,015.50
220857 - ALLIGATOR JEMBE 3LB	3	44	1,109.09	48,800.00
220858 - COCK JEMBE 3LBS	12	172	400.85	68,946.28
220860 - JEMBE 3LB CHILLINGTON	1	16	320.00	5,120.00
220861 - CHILLINGTON FORK JEMBE (MEDIUM)	2	6	1,665.00	9,990.00
220883 - JEMBE PAN R/H 2 1/2LBS	2	9	408.57	3,677.13
220884 - CROCODILE JEMBE 2.5LBS	1	78	945.00	73,710.00
220889 - COCK JEMBE 1 1/2LBS	3	17	351.94	5,983.00
220896 - COCK JEMBE 2.5	4	21	512.86	10,770.00
220897 - JEMBE CHILLINGTON 2.5LTS	2	3	1,800.00	5,400.00
220900 - AUTOMATIC SYRINGE REVOLVER	2	18	708.33	12,750.00
220905 - ESTASTIATOR PLASTIC	1	15	750.00	11,250.00
220940 - HOOF TRIMMER	1	1	1,500.00	1,500.00
220942 - SUGARCANE MATCHET	1	3	650.00	1,950.00
220944 - HOOF TRIMMER	1	3	315.00	945.00
220960 - LACTOMETER	3	78	621.03	48,440.00
220962 - TEST CANNULAR METALLIC	1	6	300.00	1,800.00
220963 - MARS PUMP 5LT	1	3	1,250.00	3,750.00
220970 - DISP SYRINGES 60ML	3	68	116.18	7,900.00
220971 - BURDIZO	1	3	3,000.00	9,000.00
220974 - DISP SYRINGES 20ML	4	92	29.49	2,713.00
220975 - DISP SYRINGE 10MLS	1	30	10.00	300.00
220976 - ELASTROR FORCEPS	1	12	12.00	144.00
221005 - PUMP SPARE PARTS	1	27	800.00	21,600.00
221015 - 42 EGG INCUBATOR AUTOMATIC	1	3	26,250.00	78,750.00
221018 - ECO CHICKS MANUAL INCUBATOR	1	6	12,000.00	72,000.00
221065 - COplete GARDEN RAKE	1	3	367.50	1,102.50

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
221102 - JEMBE ALLIGATOR 3LBS	1	9	450.00	4,050.00
221103 - MATTOCK JOGOO	3	11	705.68	7,762.50
221104 - PICKS OVAL EYE 5 LB	2	19	684.21	13,000.00
221105 - MATTOCK ALLIGATOR	2	14	632.86	8,860.00
221110 - SACKING NEEDLE	6	172	18.17	3,126.00
221115 - METALLIC PICK	1	1	750.00	750.00
221136 - WOOL SHEARS	1	6	4,500.00	27,000.00
221305 - WATER PUMP 5.5	1	1	15,500.00	15,500.00
221400 - PANGA BELLOTA 16 (CURVED)	3	23	650.87	14,970.00
221401 - ALIGATOR JEMBE 3LBS	2	74	318.65	23,580.00
221402 - ALLIGATOR JEMBE 2.5LB	3	14	561.61	7,862.50
221404 - MACHETE WOODEN HANDLE 14	1	3	682.50	2,047.50
221407 - ALLIGATOR PANGA 16 (STRAIGHT)	6	50	405.60	20,280.00
221408 - ALLIGATOR PANGA 16 W00DEN MACHETE16	2	8	3,062.38	24,499.00
221411 - PANGA BELLOTA	2	24	650.00	15,600.00
221415 - TRIAMONT	1	3	50,000.00	150,000.00
221417 - TRAMONTINA 5000SEEDS	1	2	10,000.00	20,000.00
221422 - POWER SPRAYER MEDEL 3WF-3A 20LTR	1	3	30,000.00	90,000.00
221423 - SEESA SPRAYER PUMP 1LTR	1	44	200.00	8,800.00
221438 - PANGA STRAIGHT 16&APOS;&APOS;	3	13	334.33	4,346.25
221440 - PANGA ALLIGATOR 18	2	3	350.00	1,050.00
221441 - PANGA CURVED 16"	5	32	709.32	22,698.21
221442 - PANGA CURVED 16&APOS;&APOS;	5	77	422.08	32,500.00
221443 - TOWER SPRAY 1L	1	3	9,500.00	28,500.00
221444 - PANGA BELLOTA 16	5	28	334.82	9,375.00
221445 - MARS PUMP 8LT	1	9	200.00	1,800.00
221446 - PANGA 18STR	2	9	783.33	7,050.00
221449 - PANGA STRAIGHT 16"	1	4	220.00	880.00
221450 - PANGA CROCODILE "10"	1	12	1,050.00	12,600.00
221456 - DIAMOND PANGA C . 12"	3	14	364.29	5,100.00
221458 - PANGA CURVED 16&APOS;&APOS; 368	6	55	557.18	30,645.00
221460 - PANGA ENGLAND 16	1	6	1,000.00	6,000.00
221461 - IMPORTED STRAIGHT L/ PANGAS 16"	3	43	401.16	17,250.00
221462 - PANGA CURVED DIAMOND 16&APOS;&APOS;	3	12	503.13	6,037.50
221464 - PANGA CURVED 14&APOS;&APOS;	2	47	278.09	13,070.00
221465 - PANGA 14WOODEN MACHETE 14	2	12	437.50	5,250.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
221469 - ALIGATOR JEMBE 2.5 LBS	3	14	428.57	6,000.00
221482 - FLOWER VALUE	2	6	3,723.75	22,342.50
221503 - MOTORISED CHUFFCUTTER	2	8	12,952.50	103,620.00
221508 - LANCE COMPLETE	2	14	734.29	10,280.00
221510 - ECO 48 EGGS INCUBATOR	1	2	700.00	1,400.00
221517 - HAI KNAPSACK 20LT	2	23	2,869.57	66,000.00
221518 - CHUFFCUTTER 2ROLLER 3.BLATES.	2	6	38,000.00	228,000.00
221519 - CHUFF CUTTER WITH MOTOR	1	1	49,000.00	49,000.00
221521 - BRUSH CUTTER	1	1	1,800.00	1,800.00
221528 - WORM GEAR	1	3	39,000.00	117,000.00
221534 - CHUFF CUTTER WITH PETROL ENGINE	1	2	49,000.00	98,000.00
221544 - GEARS UPPER/LOWER	1	3	2,400.00	7,200.00
221564 - HONEY HARVESTING COAT	2	9	3,631.67	32,685.00
221566 - BEE GLOVES	1	3	400.00	1,200.00
221572 - BEE SMOKER	1	3	2,500.00	7,500.00
221577 - OX-PLOUGH WITH CHAIN	2	4	8,650.00	34,600.00
221578 - LAND SLIDE	1	6	1,105.00	6,630.00
221590 - OX PLOUGH	4	7	8,635.71	60,450.00
221598 - OX PLOUGH	2	2	300.00	600.00
221607 - MAIZE SHELLER WITH ENGINE	1	1	45,000.00	45,000.00
221616 - CORN THRESSER MOTORISED	1	1	56,000.00	56,000.00
221619 - MAIZE SHELLER HAND OPERATED	1	12	150.00	1,800.00
221623 - COFFEE PALPER WITH ENGINE	1	4	2,000.00	8,000.00
221625 - JACTO PUMP 16LT	3	12	3,891.67	46,700.00
221628 - LANGSTROTH BEE HIVE	3	13	4,123.46	53,605.00
221629 - SYMETRICAL KNAPSACK SE-20LTS	1	6	6,100.00	36,600.00
221636 - SEESA SPRAYER 1LTR	1	8	2,900.00	23,200.00
221637 - SEESA PUMP16LTR	1	9	2,600.00	23,400.00
221639 - IDEAL PUMP 16TRS	1	3	2,500.00	7,500.00
221642 - PANGA CROCODILE 16"	1	3	1,190.00	3,570.00
221645 - MAIZE STRIPPER	1	33	136.50	4,504.50
221647 - GREENBERY BRONZE 16LTR	1	3	2,992.50	8,977.50
221652 - DELTA TRAP	1	2	200.00	400.00
221666 - IDEAL KNAPSACK 16LT (NK-VET)	1	6	1,900.00	11,400.00
221667 - HAY CUTTER WITH ENGINE	1	28	400.00	11,200.00
221670 - CHUFF CUTTER GEAR(WORMER)	1	3	1,175.00	3,525.00
221672 - TRF 80 WITH MOTOR	1	1	75,000.00	75,000.00
221681 - DUO CHARGES SPRAYER 18LTRS	2	16	7,937.50	127,000.00
221682 - KNAPSACK NDUME	1	6	3,200.00	19,200.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
221748 - FOOT PUMP WITHOUT TANK	2	1	5,500.00	5,500.00
221800 - HEDGE TRIMMER (SHEARS)	1	3	800.00	2,400.00
221804 - HAND SPRAY	1	12	200.00	2,400.00
221805 - PV BUCKET PUMP	1	1	6,500.00	6,500.00
221806 - HAND SPRAY X 500ML	2	34	165.15	5,615.00
221807 - HAND PUMP SPRAYER 2LTR	1	14	350.00	4,900.00
221808 - HAND SPRAY 1LTR	1	7	200.00	1,400.00
221813 - PB SPRAYER KNAPSACK 16L	1	1	3,200.00	3,200.00
221814 - BP KNAPSACK 20LT	1	5	2,500.00	12,500.00
221818 - HAND SPRAYER 1LT	3	25	355.28	8,882.00
221819 - FARMADE SPRAYER 20 LTS	7	72	2,429.17	174,900.00
221821 - TULIP PUMP 16LT	2	19	1,944.74	36,950.00
221823 - ASPEE STANDARD SPRAYER	2	6	9,133.34	54,800.01
221824 - ASPEE PV B /SPRAYER	3	7	10,547.14	73,830.00
221825 - ELBOWS	1	3	10,290.00	30,870.00
221827 - KIBOKO PUMP SPRAYER	1	24	3,000.00	72,000.00
221828 - DUO CHARGER 18LTRS	2	4	4,900.00	19,600.00
221835 - KNAPSACK 16LT	13	97	3,267.73	316,970.00
221836 - JUMBO HAND PUMP 1.5(SISBRO)	1	9	350.00	3,150.00
221843 - FLOWER H&G SPRAY COMP 1LT	1	43	320.00	13,760.00
221844 - TRIGGER SPRAY 1 LT	4	55	274.53	15,098.98
221846 - SYNERGIZER	1	4	480.00	1,920.00
221849 - INTER 16 GREEN SPRAYER 16LT	1	3	2,800.00	8,400.00
221851 - KNAPSACK MIST-DUST BLOWER 12LTRS	2	5	10,936.00	54,680.00
221852 - SYMMETRICAL KNAPSACK 20 LTRS	2	6	1,925.00	11,550.00
221853 - SYMETRICAL KNAPSACK 16LTRS	1	4	3,500.00	14,000.00
221854 - KNAPSACK SPRAYER SE 20LT	1	6	2,475.00	14,850.00
221857 - PLASTIC COMP. SPRAYER 7.5LT	2	9	816.67	7,350.00
221860 - ELECTRICAL STATIONARY SPRAY 12V	1	4	100.00	400.00
221865 - SICKLES 16&APOS;&APOS;	3	27	205.19	5,540.00
221866 - GRASS SICKLES 14T	3	23	150.00	3,450.00
221867 - SICKLES 14"	4	23	153.26	3,525.00
221868 - GRASS SICKLES 16	2	12	171.00	2,052.00
221869 - SICKLES 14&APOS;&APOS;	4	38	178.09	6,767.50
221870 - SICKLES 12&APOS;&APOS;	6	35	147.71	5,170.00
221872 - HARDY KNAPSACK 15LTS	1	6	2,500.00	15,000.00
221873 - LANCE FARMET	7	32	523.44	16,750.00
221880 - KNAPSACK SPRAYER 8LTRS	1	6	1,800.00	10,800.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
221881 - HARDI PERAS 16 LTR	1	9	1,500.00	13,500.00
221893 - KNAPSACK SPRAYER DOUVEN 15LT	1	9	2,500.00	22,500.00
221894 - ASP FOOT PUMP	1	2	5,500.00	11,000.00
221899 - OSATU PUMP 15LT	1	6	7,500.00	45,000.00
221903 - HOSE PIPE FOR SPRAYER	1	3	350.00	1,050.00
221907 - HOBRA PART NO. 182	1	12	2,300.00	27,600.00
221912 - HOBBY SPRAYER 8LT	1	3	1,800.00	5,400.00
221919 - HOSE UNION NUT PART NO.162	1	3	7,000.00	21,000.00
221920 - HOBRA SPRAY FORK	1	3	2,500.00	7,500.00
221930 - HELFING SRAYER PUMP 16 LT	1	15	2,700.00	40,500.00
221933 - PULMIC K/SACK MODEL PM 120 20L	1	3	5,814.29	17,442.87
221934 - PULMIC KNAPSACK 16LT	1	3	4,700.00	14,100.00
221935 - PULMIC K/SACK MODEL PM8000 8LT	1	3	2,700.00	8,100.00
221936 - HUNDLE ILDON SPRAYER	1	2	450.00	900.00
221937 - JACTO PL50[MOTORISED]	1	3	19,425.00	58,275.00
221940 - SEAL 18X24X3 [PRESSURE CYLINDER]	1	1	350.00	350.00
221949 - GATOR ROCKING SPRAYER(ASPEE)	2	3	15,750.00	47,250.00
221950 - FARMATE SPRAYER 15LTR	2	47	2,885.11	135,600.00
221955 - GREEN FOX PUMP 16LTS	1	6	4,000.00	24,000.00
221960 - SPRING TRIGGER VALUE PART NO.1	1	2	2,000.00	4,000.00
221963 - FLOWER PUMP 1/2 LT	5	88	174.89	15,390.00
221964 - JACTO SPRAYER 20LTS	5	20	7,203.75	144,075.00
221965 - JACTO PUMP 16LT	2	27	5,066.67	136,800.00
221966 - KNAPSACK SPRAYER MOD WB 16	4	18	7,044.44	126,800.00
221971 - NOZZLE CORE HOLLOW PT 192	1	14	200.00	2,800.00
221974 - HOBRA SPRAYER JUNIOR 5LT	1	9	1,600.00	14,400.00
221975 - NOZZLE PART NO.1	1	1	400.00	400.00
221986 - PISTON PART NO.13	1	1	450.00	450.00
221996 - NOZZLE BORE PART NO.76	2	5	400.00	2,000.00
222000 - SPRAY 760 SPRING CLIP	1	3	100.00	300.00
222006 - FLOWER PUMP 1LT	4	115	231.30	26,600.00
222008 - PISTON RUBBER PART NO.104	3	16	338.13	5,410.00
222016 - SPRAY 760 BRASS LANCE	1	9	2,000.00	18,000.00
222020 - HOBRA PART FLUID INLET NO.161	1	15	250.00	3,750.00
222021 - TRIGGER CLAMP PT 183	1	11	250.00	2,750.00
222026 - PISTON SPARE PT. MIMEA ALP	1	2	350.00	700.00
222028 - PACKING RETOIRER	1	9	21.00	189.00
222033 - MOGSTONE KNAPSACK SPRAYER 20LT	1	1	350.00	350.00
222035 - NOZZLE NO.285 025 97	2	13	344.62	4,480.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
222049 - HOSE NO.114 981 01	1	12	350.00	4,200.00
222055 - JACTO SPARE POLIJET NOZZLE PIT	1	4	300.00	1,200.00
222074 - RED POLY JET	3	39	423.08	16,500.00
222077 - JACTO SPECIAL LEATHER PISTON	1	2	200.00	400.00
222078 - JACTO CHAMBER VALVE P.210	1	1	60.00	60.00
222083 - JACTO TRIGER CONTROL 908859	1	2	1,000.00	2,000.00
222088 - NOZZLE HOLLOW (DISC) CONE SPRAY	1	1	310.00	310.00
222089 - NOZZLE CAP PART NO 195	2	4	94.90	379.60
222104 - KALIOPE HAND PUMP1LT	1	1	6,000.00	6,000.00
222110 - ISV/14 GRAND WASHER	1	2	20.00	40.00
222115 - N.K 20LTR PUMP	1	3	200.00	600.00
222122 - TEST PLUS	1	3	6,000.00	18,000.00
222131 - KIBOKO SUPER 1LT	1	18	2,000.00	36,000.00
222133 - NOZZLE HERB FLAT	1	15	400.00	6,000.00
222140 - FARMET PUMP 20LTR	1	26	3,000.00	78,000.00
222144 - KIBOKO KNAPSACK S 16 LT	1	16	3,500.00	56,000.00
222145 - MOTORISED PUMP 18LT	1	3	15,750.00	47,250.00
222150 - SUN SPRAYER 2LT	1	15	450.00	6,750.00
222155 - SESSA COMPRESSION 2L	1	30	450.00	13,500.00
222158 - PANDORA PUMP 20LTS	1	78	3,150.00	245,700.00
222160 - FLOWER DUMP 2LT	1	44	350.00	15,400.00
222162 - HYMATIC SPRAYER 16LTRS	1	6	3,675.00	22,050.00
222166 - COLLAR FARMATE WHITE	1	1	300.00	300.00
222191 - MULT-PURPOSE SPRAYER 1.5LT(SISBRO)	1	3	472.50	1,417.50
222192 - MULT-PURPOSE SPRAYER 1LTR (SISBRO)	1	60	388.50	23,310.00
222204 - E A SEED HAND SPRAYER 1 LT	1	6	2,500.00	15,000.00
222214 - FLOWER PUMP 16 LT	4	29	3,550.74	102,971.44
222218 - KNAPSACK NDOVU 16LTRS	2	19	4,121.05	78,300.00
222220 - FARMGUARD SPRAYER 20LTR	1	3	2,300.00	6,900.00
222223 - BOOM SPAYER 300LTS	1	2	2,200.00	4,400.00
222249 - FARMATE PUMP 5LTRS	1	40	1,400.00	56,000.00
222296 - INCUBATOR 60EGG	1	2	14,000.00	28,000.00
222301 - KWAZAR ORANGE 15 LTS	1	6	500.00	3,000.00
222310 - SHOVEL IMPORTED	4	15	553.50	8,302.50
222311 - SHOVELS HEAVY DUTY	5	21	443.81	9,320.00
222312 - SHOVELS SQUARE MOUTH	2	12	492.50	5,910.00
222313 - SHOVEL R/MOUTH	4	13	536.15	6,970.00
222360 - TRAPS MOLE	1	6	150.00	900.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
222375 - TRAPS RAT JAW TYPE	2	36	135.00	4,860.00
222401 - JOJO SUPER SPRAYER 18LT	2	6	7,500.00	45,000.00
222450 - PRUNNING SHEARS	1	3	600.00	1,800.00
222558 - DOG CHAIN NO 40	1	20	400.00	8,000.00
222559 - DOG CHAIN NO 45	1	34	450.00	15,300.00
222562 - POLYTHENE SHEETING 72INX1000G	1	105	315.00	33,075.00
222563 - POLYTHENE SHEETING 36IN X 1000G	2	106	274.88	29,137.50
222564 - POLYTHENE SHEETING 36IN X 500G	1	12	850.00	10,200.00
222565 - POLYTHENE SHEETING 72 ING X 50	1	135	157.50	21,262.50
222566 - POLYTHENE SHEETING 72"X250G	1	180	210.00	37,800.00
222570 - POLYTHENE SHEETING 96-500G	1	3	367.50	1,102.50
222572 - TEA BAG TUBES 4 X 7.5	1	11	350.00	3,850.00
222575 - DOG CHAIN 30"	2	39	289.49	11,289.99
222577 - DOG CHAIN WITH LEATHER HUNDLE	1	3	650.00	1,950.00
222578 - DOG CHAIN 30	1	3	160.00	480.00
222600 - ENGINE CHAFF CUTTER(D)	1	3	35,000.00	105,000.00
222603 - MOTORED CHUFF CUTTER	2	6	48,750.00	292,500.00
222605 - MANUAL CHUFF CUTTER	2	6	38,325.00	229,950.00
222608 - CHOPPER COMPLETE 7.5 SHIP MOTO	1	3	40,000.00	120,000.00
222611 - ENGINE 6.5HP	1	2	55,000.00	110,000.00
222612 - CHAFF CUTTER 4.5 HP MOTOR	1	1	42,000.00	42,000.00
222617 - HAY CUTTER /CRUSHER 7.5 HP ENGINE	1	1	55,000.00	55,000.00
222618 - HAY CUTTER/CRUSHER 4.8HP MOTOR	2	3	50,000.00	150,000.00
222621 - CHAFF CUTTER 7.5 HP	1	1	15,000.00	15,000.00
222623 - CHAFF CUTTER 2 ROLLERS	1	4	53,000.00	212,000.00
222626 - CHAFF CUTTER 3 ROLLER	2	2	45,000.00	90,000.00
222628 - CHAFFCUTTER 2ROLLERS 3BLADES	1	3	36,750.00	110,250.00
222629 - HAY CUTTER 55HP MOTOR	2	2	57,000.00	114,000.00
222667 - HAY CRUSHER MOTOR	1	1	57,500.00	57,500.00
222774 - DATINI RUBBER SOLID W/BARROW	1	3	4,500.00	13,500.00
222775 - DATINI SACK TROLLEY BOX TYPE	1	3	500.00	1,500.00
222798 - WHEEL BARROWS (PAN&DATINI)	1	3	4,933.33	14,799.99
222800 - WHEEL BARROWS(KHETSHI)	1	5	3,400.00	17,000.00
222874 - INCUBATOR 48EGGS SOLAR	1	3	20,000.00	60,000.00
222891 - ECO 48 EGG INCUBATOR	1	3	20,000.00	60,000.00
222892 - ECO INCUBATOR 352 EGGS	1	1	60,000.00	60,000.00
222893 - PARAFIN INCUBATOR	1	3	12,000.00	36,000.00
222895 - 528 EGGS INCUBATOR .	2	6	75,825.00	454,950.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
222896 - 60 EGG INCUBATOR MANUAL	1	3	12,600.00	37,800.00
222897 - 96 EGGS INCUBATOR	1	3	30,000.00	90,000.00
222900 - 48 EGG INCUBATOR(AC/DC)	1	3	23,100.00	69,300.00
222901 - COFFEE TRAY WIRE GBW	1	8	450.00	3,600.00
222919 - SHOWER NOZZLES	1	4	200.00	800.00
223003 - BRAIDED HOSE PIPE 1/2 X15MTS	1	3	966.00	2,898.00
223004 - BRAIDED HOSE PIPE 1/2 X 30MTS	1	3	2,835.00	8,505.00
223005 - BRAIDED GREEN PIPE 3/4 X 15MTS	1	3	1,743.00	5,229.00
223006 - BRAIDED GREEN H/PIPE 1/15 MTS	1	3	3,108.00	9,324.00
223007 - BRAIDED GREEN H/PIPE 1/2X30MTS	1	3	2,121.00	6,363.00
223009 - BRAIDED CLEAR 1/5MTS	1	3	3,832.50	11,497.50
223011 - SHOVEL R/MOUTH	1	8	355.00	2,840.00
223014 - 1""X30MTS(CLEAR BRAIDED)	1	3	7,675.50	23,026.50
223015 - GREEN BRAIDED HORSEPIPE 1/2""X15MTS	1	3	1,050.00	3,150.00
223019 - GRASS SLASHER NEW TYPE.	10	82	267.59	21,942.50
223020 - GRASS SLASHER (ORDINARY)	9	108	550.54	59,458.75
223021 - MARTINDALE GRASS SLASHER 29 1/	2	15	690.00	10,350.00
223022 - ZEBRA HOSEPIPE 1X120""	1	3	4,200.00	12,600.00
223023 - SLASHER 3000W	2	14	655.00	9,170.00
223028 - CLEAR PVC GARDEN HOSE 1/2 X60F	2	6	1,811.25	10,867.50
223031 - GARDEN HOSE PIPE 60FT X 1""	1	3	2,205.00	6,615.00
223032 - HOSE PIPE 1""X120FT	1	6	3,600.00	21,600.00
223033 - GARDEN HOSE PIPE 1/2""X120FT	1	3	1,680.00	5,040.00
223039 - GSP 20K 20LT	3	20	6,036.63	120,732.50
223042 - HOSE PIPE 3/4 X30M	1	3	1,350.00	4,050.00
223043 - HOSE PIPE 1""X50M.	1	3	2,500.00	7,500.00
223044 - HOSE PIPE 3/4'X 120FT	2	9	1,815.83	16,342.50
223045 - HOSE PIPE 3/4""X 60FT	5	15	1,117.33	16,760.00
223046 - HOSE PIPE 1/2""X 120FT	5	23	1,002.93	23,067.50
223047 - HOSE PIPE 1/2 ""X60FT	5	15	2,046.00	30,690.00
223049 - HOSE PIPE	2	7	2,071.43	14,500.00
223053 - BRAIDED HOSE PIPE 1/2 X50M	2	6	2,887.50	17,325.00
223062 - P.V.C HOSE 12MM X 50M	1	3	3,360.00	10,080.00
223064 - P.V.C GARDEN HOSE 50M X 18MM	1	3	6,877.50	20,632.50
223065 - HOSE COMPLETE NO.19	2	6	621.67	3,729.99
223101 - COFFEE PALPER (SMALL)BARE	1	2	45,600.00	91,200.00
223209 - HOOD SHIELD SMALL	1	6	350.00	2,100.00
223217 - MASAI MATCHET	1	3	700.00	2,100.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
223219 - PRUNNING SAW	1	3	450.00	1,350.00
223252 - MATCHET 16"" NO.26622	1	12	450.00	5,400.00
223297 - NO.L 10002 PINION RH	1	3	400.00	1,200.00
223305 - SWIRL PLATE	2	4	120.00	480.00
223310 - PRUNNING SCISSORS	3	27	587.78	15,870.00
223316 - GARDEN RAKE 16`	1	5	310.00	1,550.00
223349 - GARDEN RAKE 18TEETH	2	5	257.50	1,287.50
223350 - MARTINDALE GARDEN RAKE 12TEETH	2	6	200.00	1,200.00
223351 - MATINDALE GARDEN RAKE 14 TEETH	2	10	244.00	2,440.00
223362 - GARDEN RAKE NO. 500 16 TEETH	1	18	200.00	3,600.00
223378 - PRUNNING SAW 330 WS(KAMIKAZE)	1	6	1,500.00	9,000.00
223381 - PS 330 PRUNNING SAW CURVED(KAM (IKAZE	1	6	250.00	1,500.00
223400 - PRUNNING SAW 14""	3	16	1,359.06	21,745.00
223406 - SAW PRUNNING NO.103-14""	1	9	630.00	5,670.00
223418 - HANDSAW 18	1	1	250.00	250.00
223428 - PRUNNING SAW LINING	1	6	250.00	1,500.00
223429 - PRUNING SAW GERMAN	1	5	200.00	1,000.00
223430 - SECATEURS ROLCUT	3	39	1,553.08	60,570.00
223431 - PARROT BEAK SECATEURS	2	7	617.14	4,320.00
223435 - SECATEUR 101	1	7	450.00	3,150.00
223439 - PRUNNING SAW 12	1	3	260.00	780.00
223450 - SECATEURS ANVIL ROLCUT	1	3	433.33	1,299.99
223460 - SECATEURS BLADE ROLCUT	3	15	490.00	7,350.00
223560 - GARDEN SHEARS	3	10	870.36	8,703.58
223561 - GARDEN SHEAR RED	4	49	595.31	29,170.00
223572 - SPRINKLER HOSE 1/2 X 7.5 HOSKY	1	3	450.00	1,350.00
223581 - HEDGE SHEARS 10""	1	4	700.00	2,800.00
223583 - HEDGE SHEARS 14""	4	20	610.00	12,200.00
223603 - SPRINKLER COMPLETE	3	12	466.88	5,602.50
223696 - SPRINKLER- IRRIGATION	4	67	568.21	38,070.00
223790 - NOZZLE ADJUST SPRAY	2	3	350.00	1,050.00
223911 - WATERING CAN LOCAL 2GL	2	6	400.00	2,400.00
223912 - WATERING CAN LOCAL 10LT	6	103	504.96	52,011.00
223921 - WATERING CAN LOCAL 2.5GL	1	3	450.00	1,350.00
223939 - WATER CAN 1 GALL	3	5	260.00	1,300.00
223940 - WATERING CAN 28G 21/2 GALL	1	9	1,000.00	9,000.00
223944 - WATERING CANS 2GALL	2	80	453.00	36,240.00
223945 - WATERING CANS 2.5 GAL	3	27	527.78	14,250.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
224050 - TRIGGER PUMP ILT	2	4	200.00	800.00
224636 - ASPEE LEADER STANDARD SPRAYER	3	12	6,987.50	83,850.00
225000 - MONEY MAKER PLUS PUMP	6	65	2,884.62	187,500.00
225001 - MONEY MAKER HAND PUMP	2	8	9,312.50	74,500.00
225002 - HIP PUMP	4	3	9,500.00	28,500.00
225014 - MILK CAN 15LT	2	2	5,475.00	10,950.00
225018 - MILKING CAN 50LTRS	4	9	11,002.78	99,025.00
225028 - SUPER/MONEY MAKER PUMP	5	41	15,988.41	655,525.00
225035 - HOSE PIPE OUTLET (18M) (ZEBRA)	2	5	2,160.00	10,800.00
225036 - WATER SPRINKLER (APROTEC)	3	33	562.12	18,550.00
225037 - APROTEC RUBBER RUBBER/PCV CUPS	2	38	137.89	5,240.00
225038 - SUPER M/MAKER PLUS RUBBER CAP	2	50	420.00	21,000.00
225039 - M/MAKER PLUS RUBBER CAP	1	12	200.00	2,400.00
225040 - HAND PUMP RUBBER CUP	1	2	40.00	80.00
225046 - HOSE PIPE 120FT 36MT	1	3	2,835.00	8,505.00
225047 - HOSE PIPE (CONIX) 18M	2	2	1,125.00	2,250.00
225051 - HIP PUMP PRESSURE VALVE	1	20	50.00	1,000.00
225053 - MONEY MAKER MAXI	3	13	15,934.81	207,152.50
225055 - HAY BALER	2	8	342.50	2,740.00
225058 - PISTON RUBBER FOR SUPER M/MAKER	1	76	150.00	11,400.00
225060 - PISTON CUPS S/S	5	43	141.86	6,100.00
225070 - MILK JAR 1/4LT	1	6	367.50	2,205.00
225081 - MANUAL HAY BALLER	1	3	11,550.00	34,650.00
225419 - AD-DEVICE	1	3	441.00	1,323.00
227774 - FORK JEMBE	1	9	800.00	7,200.00
228101 - HOSE TAIL 1-6"	1	6	150.00	900.00
228103 - HARDI LANCE BRACKET NO.332165	1	6	350.00	2,100.00
228107 - GLIDER RING PART NO.333653	1	6	350.00	2,100.00
228118 - SPARES KNAPSACK PART 320902	1	3	100.00	300.00
228119 - DEFLECTOR NOZZLE 40744712	1	3	120.00	360.00
228124 - NUT FOR PUMP CYLINDER 322077	1	6	450.00	2,700.00
228160 - HARDI HOSE 5/6 H/TAI 320246	1	3	300.00	900.00
228172 - LANCE ALLUMINIUM 843146	1	3	300.00	900.00
228178 - LEVER SPARE PART NO. 403549	1	1	400.00	400.00
228192 - PUMPING HANDLE	1	1	600.00	600.00
228220 - KNAPSACK SPRAYER T16P	1	6	2,100.00	12,600.00
228243 - STRAP PT NO.340524	1	2	1,500.00	3,000.00
228265 - VALVE RUBBER NO.5268	1	16	250.00	4,000.00
228271 - EXTENTION LANCE NO.845117	1	6	2,000.00	12,000.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
228285 - GLARD-06	1	6	700.00	4,200.00
228296 - HOSE COMPLETE	3	25	450.00	11,250.00
228305 - NOZZLE INSET	1	3	350.00	1,050.00
228320 - CARRING STRAP	1	6	157.50	945.00
228325 - CLOSING CAP	1	3	450.00	1,350.00
228335 - PISTON 6212	1	15	80.00	1,200.00
228342 - CYLINDER TUBE 6253	1	2	750.00	1,500.00
228350 - PAD W/STADS(101) 6139	1	2	350.00	700.00
228355 - HOSE DIOMMX120CM 1364 1364	1	3	5,250.00	15,750.00
228370 - HOSE TAIL 10MM & SIGHT GLASS 1	1	3	1,365.00	4,095.00
228376 - TRIGGER	2	5	360.00	1,800.00
228378 - CONE JETS	1	6	170.00	1,020.00
228435 - COMPLETE BRASHANCE	1	3	1,800.00	5,400.00
228449 - NYLON H/DUTY STRAPS	1	3	270.00	810.00
228450 - HANDLES	1	3	735.00	2,205.00
228460 - SHIELD (HOOD) SMALL	1	1	375.00	375.00
228479 - HEAVY DUTY GLOVES	1	2	150.00	300.00
229101 - DIAPHRAM HARDI	2	4	693.75	2,775.00
229102 - 4-Z ROD	2	3	283.33	850.00
229108 - LANCE FOR HARDI	1	1	350.00	350.00
229111 - FAN NOZZLE HERBICIDE	1	6	400.00	2,400.00
229112 - FLAT NOZZLE HERBICIDE	1	3	500.00	1,500.00
229114 - HERBICIDE HOOD 8"	1	2	300.00	600.00
229115 - HERBICIDE HOOD 13"	1	6	550.00	3,300.00
229163 - RUBBER VALVE DISC	1	5	250.00	1,250.00
229191 - SOLO PUMP 15LT.	2	5	10,749.00	53,745.00
229827 - INCUBATOR 48 EGGS AUTO	1	2	20,000.00	40,000.00
230458 - BARBED WIRE	1	5	6,350.00	31,750.00
230856 - ALLIGATOR JEMBE 2.5LBS	1	18	350.00	6,300.00
230970 - WIRE STRAINER NO.354	1	3	3,150.00	9,450.00
230972 - WIRE STRAIGNER LOCAL(LIGHT)	5	25	2,924.00	73,100.00
231870 - SICKLE 12"	1	9	150.00	1,350.00
233530 - HEDGE SHEARS	1	3	840.00	2,520.00
239962 - KADLINE 25G	1	6	80.00	480.00
240006 - SIMBA CEMENT 50KG	1	20	3,900.00	78,000.00
240008 - VECTOCLOR 100ML	2	6	173.33	1,040.00
240472 - WATERMOLEN SUKARI F1 100G	1	60	370.00	22,200.00
241222 - DUODIP 100MLS	1	15	600.00	9,000.00
251525 - BANANA PACK 250G	1	3	1,200.00	3,600.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
252230 - PLANE CUTTER BIG	1	3	18,000.00	54,000.00
252240 - BRACKETS SMALL	1	2	1,300.00	2,600.00
252556 - BUILDING LIME 25KG	1	38	550.00	20,900.00
261721 - BROOM HANDLES	1	5	250.00	1,250.00
272980 - ROOFING NAILS 1 KG	1	16	150.00	2,400.00
273369 - TRI CIRCLE P LOCK NO 263	1	6	350.00	2,100.00
273373 - TRI-CIRCLE PADLOCKS 2"	1	4	550.00	2,200.00
273374 - TRICIRCLE PADLOCK 2 1/2	1	2	1,000.00	2,000.00
280211 - BELTS 1270	1	1	350.00	350.00
280262 - FLAT FILE 8"	3	48	181.25	8,700.00
280263 - FILE FLAT BASTERED 101N	3	16	266.56	4,265.00
280269 - FILE SMOOTH 8"	5	41	195.12	8,000.00
280270 - FILE FLAT SMOOTH 101N	5	45	234.44	10,550.00
280273 - SMOOTH FILE 16"	1	30	220.00	6,600.00
280276 - FILE FLAT 2ND CUT 81N	2	12	180.00	2,160.00
280277 - J.K FILE 101N	1	4	250.00	1,000.00
280406 - CHAIN SAW FILES 8 IN	1	6	500.00	3,000.00
280465 - CLAW HAMMER NO 29	1	7	600.00	4,200.00
280503 - CLAW HAMMER STANLEY	1	2	1,150.00	2,300.00
280504 - SLEDGE HUMMER 12LBS	1	3	1,100.00	3,300.00
280509 - HAMMER CHILLINGTON	2	7	532.14	3,725.00
280511 - HAMMER DBL. FAC. SLEDGER 4 LBS.	1	1	360.00	360.00
280514 - SLEDGE HAMMER 8LBS	2	24	1,000.00	24,000.00
280555 - HAMMER DBL. FAC. SLEDGER 16 LBS.	1	3	350.00	1,050.00
280563 - CLAW HAMMER	3	42	597.62	25,100.00
280616 - PLASTIC HAMMERS CHINESE160Z	1	3	600.00	1,800.00
280620 - CHINESE HAMMER 29"	1	9	525.00	4,725.00
280669 - PLIERS 8	1	1	150.00	150.00
280680 - PLIERS FENCING 10 IN	2	3	250.00	750.00
280740 - PIERS SEALING 12 IN	1	2	200.00	400.00
280804 - SLEDGE	1	8	1,500.00	12,000.00
280820 - USA HAMNEER	1	6	1,350.00	8,100.00
280821 - J K FILE 8	1	6	200.00	1,200.00
280970 - SCREW DRIVER AMBER HANDLE 4SX8	1	3	450.00	1,350.00
281799 - HAND SAW 24"	2	8	262.50	2,100.00
281847 - PRUNNING SAW 12"	1	44	230.00	10,120.00
282050 - BRACE RACHET 73 12 IN .	1	7	2,500.00	17,500.00
282053 - ENGINEERS RATHET BRACES	1	11	2,500.00	27,500.00
282174 - TAPE MEASURE 10M	1	3	800.00	2,400.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
282188 - MEASURING TAPE 30M/100FT.SUNLO	1	5	750.00	3,750.00
282457 - SOLDERING STICKS	2	3	40.00	120.00
284060 - ZETABESTOX 1LTR	1	3	1,500.00	4,500.00
284064 - ZETABESTOX 50ML	1	1	150.00	150.00
299008 - DIAMOND TUBE	1	6	1,376.00	8,256.00
310170 - HONEY HARVESTER	1	15	3,500.00	52,500.00
310220 - GUMBOOTS S/GUARD SIZE 7	2	3	804.17	2,412.51
310221 - GUMBOOTS S/GUARD SIZE 8	3	6	1,008.34	6,050.01
310222 - GUMBOOTS S/GUARD SIZE 9	3	8	1,456.25	11,650.00
310223 - MENS SURE GUARD GUMBOOTS NO. 10	3	12	981.25	11,775.00
310224 - MENS S/GUARD G/BOOTS NO . 11	1	3	825.00	2,475.00
310229 - LADIES SURE GUARDS NO. 5	1	3	900.00	2,700.00
310230 - LADIES S/GUARD GUMBOOTS S 6	1	3	816.67	2,450.01
310231 - LADIES SUREGUARD GUMBOOTS S 10	1	3	900.00	2,700.00
310232 - LADIES S/GUARD GUMBOOTS S. 8	1	3	900.00	2,700.00
310233 - LADIES S/GUARD BOOT 7	1	3	900.00	2,700.00
310235 - GUMBOOTS S 5	1	2	800.00	1,600.00
310280 - AFTROLITE GUM BOOTS SIZE 8	1	1	800.00	800.00
310333 - HATS JUNGLE GREEN NEW	1	3	500.00	1,500.00
310343 - SECURITY COATS	1	3	2,500.00	7,500.00
310348 - ATLANTIC STYLE RAINCOATS L/S.	1	3	1,300.00	3,900.00
310379 - ADULT RAINCOATS VELBX.	1	3	1,500.00	4,500.00
310394 - DUST COAT L/S BLUE MIXED SIZE	2	7	1,014.29	7,100.00
310395 - MILK. COATS WHITE L SLEV.	1	1	820.00	820.00
310400 - BLUE MILKING COAT	1	3	900.00	2,700.00
310405 - MILK. COATS KHAKI SHORT SL	1	1	1,125.00	1,125.00
310432 - GREY OVERALL S/SLEEVED.	1	3	1,500.00	4,500.00
310433 - GREEN OVERALL S/SLEEVED.	1	1	1,500.00	1,500.00
310450 - OVER KHAKI LOCAL	1	2	1,500.00	3,000.00
310451 - OVERALLS KHAKI SHORT SLEEVES	1	3	1,200.00	3,600.00
310452 - DUST COAT S/S AMERICAN	2	8	775.00	6,200.00
310462 - BLUE OVERALLS IMPORTED L/S.	3	4	1,347.95	5,391.81
310464 - WHITE OVERCOAT L/S	1	3	1,000.00	3,000.00
310474 - SECURITY COAT (M/S&L/S)	1	3	2,000.00	6,000.00
312025 - COW MATTRESS	2	8	3,075.00	24,600.00
312028 - COW MATTRESS	1	3	2,940.00	8,820.00
312878 - HONEY HARUSTER	1	3	3,400.00	10,200.00
320282 - 'NAW' ALUMINIUM SUFURIAS SET 0	1	60	3,200.00	192,000.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
321302 - BORIC ACID 50GMS	2	18	118.59	2,134.53
321303 - BORIC ACID 25GMS	2	9	142.00	1,278.00
321304 - BORIC ACID 250GMS	2	9	311.67	2,805.00
321413 - COW MATS	1	6	3,000.00	18,000.00
321542 - HARAKA JIKO	1	1	750.00	750.00
322158 - GSP 20L	2	4	9,100.00	36,400.00
333087 - MOTORISED SPRAYER 20LT	2	6	23,625.00	141,750.00
333474 - FILTER DUST MASKS	1	9	105.00	945.00
333475 - TOXIC DUST RESPIRATORY MASK	1	3	105.00	315.00
333476 - RASPIRATORY MASK	4	19	270.14	5,132.70
333478 - INDUSTRIAL GLOVES (HEAVY/D)	8	103	202.95	20,904.14
333479 - PVC GLORES	1	2	180.00	360.00
333487 - INDUSTRIAL GLOVES LIGHT DUTY	1	25	180.00	4,500.00
343318 - FILTER MASKS	1	3	100.00	300.00
343375 - TOXIC DUST RESPIRATOR	2	6	110.00	660.00
343378 - FILTER MASK	1	6	465.38	2,792.28
343379 - CHEMICAL SPRAYING SUIT	2	9	3,000.00	27,000.00
343397 - SPRAYING SUITS	1	1	3,000.00	3,000.00
343478 - INDUSTRIAL GLOVES	2	19	408.84	7,768.00
343570 - LEATHER GLOVES	1	13	650.00	8,450.00
343575 - FILTER MASK	1	5	95.00	475.00
343576 - DUST MASKS	3	18	27.42	493.50
343577 - REXINE GLOVES 16"	1	18	350.00	6,300.00
343578 - RUBBER GLOVES LEATHER	2	24	191.67	4,600.00
343579 - LEATHER GLOVES 6" CUFF.	7	27	376.85	10,174.99
343582 - P.V.C HAND GLOVES 14"	1	18	450.00	8,100.00
343583 - P.V.C HAND GLOVES 18"	1	1	220.00	220.00
343678 - INDUSTRIAL LEATHER GLOVES	1	12	525.00	6,300.00
343721 - FEED MIXER	1	15	800.00	12,000.00
343878 - PROTECTIVE GOGGLES	1	6	150.00	900.00
343881 - GOGGLES	2	8	237.50	1,900.00
356065 - TARPAULI 4X6 BLUE	2	15	3,340.00	50,100.00
356093 - TARPODIN CANVAS	1	6	3,000.00	18,000.00
361592 - 237462 V.BELT	1	3	871.43	2,614.29
364035 - WEIGHING BAND	1	3	550.00	1,650.00
371649 - FINGER MILLET 2KG	1	75	400.00	30,000.00
400092 -	1	15	126.00	1,890.00
420000 - CAP FRESNO 50 GMS	3	57	319.82	18,230.00
420001 - FLOWER SEEDS 1.50 PKT.	3	26	290.77	7,560.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420002 - LETTUCE GREAT LAKES 25G (*)	2	14	592.14	8,290.00
420003 - KALE THOUSAND HEADED 25GM	10	150	193.78	29,067.50
420004 - KALE 1000 HEADED 10G	5	45	232.89	10,480.00
420005 - TOMATO JAQUAR 5G	1	1	5,880.00	5,880.00
420006 - GLORIA F1 50	4	36	1,212.50	43,650.00
420007 - KALES- THOUSAND HEAD 50 GRM.	7	70	163.21	11,425.00
420008 - KALE 1000 HEAD 10G	7	324	185.73	60,177.00
420009 - CALIFORNIA W 25G	6	35	251.86	8,815.00
420010 - GLORIA FIX 10G	3	111	795.95	88,350.00
420011 - SUGAR BABY 25G	2	20	87.00	1,740.00
420012 - OKRA 25G	1	1	150.00	150.00
420013 - RADISH-GIANT GLOBE 50 GRM.	1	3	140.00	420.00
420016 - DHANIA 25GM	5	219	107.12	23,460.00
420018 - CORIANDER 10G	8	228	73.25	16,700.55
420019 - GRIFFATON SPINACH 10G	1	87	70.00	6,090.00
420020 - GRIFFATON TOMATO CAL-J 50G	1	5	850.00	4,250.00
420021 - TOMATO RIO GRANDE 25GMS	2	6	383.75	2,302.50
420023 - CABBAGE COPEN 25 GMS	1	12	100.00	1,200.00
420024 - EGG PLANT BEAUTY 10GM	3	75	117.89	8,842.00
420025 - TOMATO CAL J 10GMS	1	9	180.00	1,620.00
420026 - TOMATO CAL-J 25GM	1	6	336.00	2,016.00
420027 - CARROT NANTES 25GMS	7	77	141.04	10,860.00
420028 - TOMATO RIO GRANDE 10GM (SIM)	5	81	186.63	15,117.00
420029 - SPINACH SWISSCARD 100GM(HYGRO)	2	33	242.05	7,987.50
420030 - CABBAGE F/SANTA 10 GMS	2	42	345.71	14,520.00
420031 - LEEKS 10GMS	2	17	134.12	2,280.00
420032 - WATERMELON 25 GMS	2	3	150.00	450.00
420034 - KALE-THOUSAND HEAD 100 GRM.	1	9	136.50	1,228.50
420037 - BEETROOT 25GMS (SAVANA)	3	24	135.75	3,258.00
420038 - CABBAGE COPEN. 100GMS	1	1	280.00	280.00
420039 - CABBAGE COPEN. 500GMS	2	6	1,950.00	11,700.00
420042 - RADISH-SCARLET TURNIP 100GRM.	1	1	800.00	800.00
420043 - GLORIA CABBAGE 25G	3	72	1,660.00	119,520.00
420044 - ONION R/CREOLE 250GMS	1	6	1,400.00	8,400.00
420045 - ONION R/CREOLE 500G	1	3	3,250.00	9,750.00
420046 - SPINACH BEEF SWISS CHARD FORDH	1	9	250.00	2,250.00
420047 - SPINACH BEET-LUCULLUS 50 GRM.	2	48	98.75	4,740.00
420048 - SPINACH F/HOOK 50GMS	1	18	140.00	2,520.00
420049 - SPINACH F/HOOK 250GMS	3	9	579.33	5,214.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420050 - CABBAGE COPEN 50GM	1	24	220.00	5,280.00
420051 - TOMATO CAL J 10G	1	60	250.00	15,000.00
420052 - CORIANDER 50GM	7	74	259.86	19,230.00
420053 - CABBAGE COPEN MKT 10GMS	5	45	55.34	2,490.50
420054 - CORIANDER 25G	6	79	101.20	7,995.01
420055 - CORRIANDER 10GMS	11	256	81.90	20,967.50
420056 - ONION R/CREOLE 10G	5	130	131.23	17,060.00
420057 - CARROT NANTES 50GMS	3	6	520.00	3,120.00
420058 - CARROT NANTES 500GMS	4	23	1,947.39	44,790.00
420059 - CARROTS NANTES 10GMS	6	185	98.37	18,198.00
420060 - TOMATO CALJ 10G FRANCE	2	26	106.92	2,780.00
420061 - ONION -TEXAS GRANO 50 GRM.	1	6	126.00	756.00
420062 - SPINACH F/HOOK GRANT 10GRM	8	170	68.54	11,652.36
420063 - LETTUCE-GREAT LAKES 50 GRM.	1	18	40.00	720.00
420065 - LETTUCE 10G	1	6	273.00	1,638.00
420067 - CARROT AMAZONIA 25G	1	6	210.00	1,260.00
420071 - COLLARDS GEORGIA 10GMS	8	148	72.20	10,686.26
420073 - CABBAGE COPENHAGEN 50GMS	3	37	208.65	7,720.00
420074 - CABBAGE-EARLY DRUMHEAD 50 GRM.	2	5	492.50	2,462.50
420075 - ONION TROPICANA F1 10GMS	2	20	472.50	9,450.00
420076 - ONION TROPICANA 25GMS	1	15	450.00	6,750.00
420078 - TOMATO TROPICANA F1 10GMS	1	48	3,000.00	144,000.00
420081 - CABBAGE S/LOAF 25G	1	3	80.00	240.00
420082 - COLLARDS GEORGIA 25GMS	7	67	103.10	6,907.49
420083 - COLLARDS GEORGIA 50GMS	6	56	264.33	14,802.50
420084 - CABBAGE-SUGARLOAF 50 GRM.	2	48	565.00	27,120.00
420085 - KALE 1000H 10GMS	7	193	117.00	22,580.06
420086 - KALE 1000H 25GMS	3	55	146.89	8,079.00
420087 - KALE 1000H 50GMS	2	7	199.29	1,395.00
420091 - LEEKS ITALIAN GIANT 25G	4	18	296.50	5,337.00
420092 - ONION RED CREOLE 25G	4	49	271.43	13,300.00
420093 - ONION RED CREOLE 50G	4	15	407.33	6,110.00
420094 - ONION -RED CREOLOE 50 GRM.	3	38	440.79	16,750.00
420095 - TOMATO ROMA 50GMS	1	6	200.00	1,200.00
420096 - TOMATO RIO GRANDE 10G	5	107	189.91	20,320.00
420100 - SPINACH SWISSCHAD 100 GM.	5	19	277.21	5,267.00
420101 - SPINANCE BEET- LUCULIUS 100 GR	2	78	98.77	7,704.00
420102 - TOMATO BEAUTY 50GMS.	1	30	280.00	8,400.00
420104 - CABBAGE GOLD F1 10GM	5	60	530.33	31,819.98

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420105 - CABBAGE GOLD F1 25GM	1	3	1,450.00	4,350.00
420106 - CABBAGE GOLD F1 50GM	4	57	1,984.21	113,100.00
420107 - COLLARDS 50GMS	7	106	162.83	17,260.00
420108 - COLLARDS 250GM	6	79	497.85	39,330.00
420109 - COLLARDS 500GM	4	45	780.00	35,100.00
420110 - COLLARDS 25GM	10	235	124.89	29,350.00
420111 - COLLARDS 10GMS	7	290	79.07	22,930.00
420112 - CALIFORNIA PEPPER 10GM	5	41	159.01	6,519.50
420114 - SPINACH F/HOOK 25GM	7	137	136.51	18,701.20
420115 - SPINACH F/HOOK 50GM	2	136	199.76	27,167.00
420116 - CORRIANDER 25GM	4	45	96.67	4,350.00
420117 - CORRIANDER 50GM	6	41	192.54	7,894.00
420120 - CARROT NANTES 250GMS (SAVANNA)	3	18	1,129.17	20,325.00
420123 - SWEET PEPPER Y/WONDER 50GMS	1	3	1,480.00	4,440.00
420125 - HOT PEPPER CAYENNE 10GM	6	48	153.38	7,362.00
420126 - TOMATO RIO GRANDE 100G	2	2	550.00	1,100.00
420128 - CORRIANDER L/S 1KG	2	18	183.33	3,300.00
420129 - WATERMELON CRIMSON SWEET 25GM	2	3	200.00	600.00
420130 - WATERMELON SUGAR BABY 250GM	2	4	6,125.00	24,500.00
420131 - CORRIANDER L/STANDING 10G	2	33	113.64	3,750.00
420133 - CABBAGE-COPENHAGEN 100 GRM.	2	6	660.00	3,960.00
420134 - CABBAGE-PRIZE DRUMHEAD 100 GRM	1	3	2,730.00	8,190.00
420135 - CABBAGE PRUKTOR 25G	1	24	170.00	4,080.00
420136 - CABBAGE PRUKTOR F1 10G	4	23	834.50	19,193.53
420137 - CABBAGE PRUKTOR F1 50GM	6	23	3,075.60	70,738.72
420138 - ONION R/CREOLE 25GM	2	21	186.43	3,915.00
420139 - ONION R/CREOLE 10GM	4	114	81.96	9,344.00
420140 - ONION R/CREOLE 50GM	3	21	300.00	6,300.00
420141 - ONION R/CREOLE 250GM	1	3	63.00	189.00
420142 - EGG PLANT EARLY LONG PURPLE 50	3	56	301.02	16,857.00
420143 - EGG PLANT-BLACK BEAUTY 50 GM.	1	3	388.50	1,165.50
420147 - SUGARLOAF 10G	1	3	55.00	165.00
420152 - WATERMELON RAHA F1 25G	2	36	877.30	31,582.98
420154 - BROCOLLI 5G	4	26	440.85	11,462.00
420156 - CABBAGE MILA F1 109 10G	1	3	680.00	2,040.00
420157 - CAPSIUM-YOLO WONDER 50 GM.	1	5	515.00	2,575.00
420160 - CABBAGE MILA F1 25G	1	3	1,525.00	4,575.00
420167 - SWEET PEPPER YELLOW F1 5G	1	3	787.50	2,362.50
420168 - ONION -RED CREOLE 100G	1	6	700.00	4,200.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420173 - OKRA PUSA 500GM	2	28	581.43	16,280.00
420176 - BUTTERNUT 25GMS	2	13	233.38	3,034.00
420177 - SPSPINACH S/CHARD 10GMS	3	47	61.69	2,899.45
420179 - WATERMELON 10GMS	3	66	302.73	19,980.00
420181 - ONION RED BOMBAY 250GMS	1	3	1,600.00	4,800.00
420182 - COPENHAGEN 25G	2	45	86.81	3,906.45
420183 - CABBAGE COPEN 500GMS	1	18	150.00	2,700.00
420185 - CABBAGE ANNA F1 50GMS	1	1	2,800.00	2,800.00
420187 - CABBAGE SUGARLOAF 50GMS	1	1	180.00	180.00
420190 - TOMATO CAL J 25GMS	1	36	400.00	14,400.00
420200 - TOMAT CALJ 10G	4	41	200.61	8,225.00
420201 - TOMATO RIO 10G	4	40	174.88	6,995.00
420202 - PEPPER YOLO WONDER 10G	1	9	150.00	1,350.00
420206 - TOMATO RAMBO 10GM	1	3	4,725.00	14,175.00
420209 - SQUASH MILANO 50G	2	12	278.25	3,339.00
420210 - JEW MALLON (MURERE) 10G	4	71	49.48	3,513.36
420211 - JEW MALLOW (MURERE 25G)	3	34	94.82	3,224.00
420212 - CABBAGE COPEN MARKET 10G	1	6	52.50	315.00
420213 - CABBAGE COPEN MARKET 25G	1	9	90.83	817.47
420215 - TOMATO SHUJA F1 5GMS	1	3	800.00	2,400.00
420224 - PEPPER MAXIBELL 10G	1	15	100.00	1,500.00
420229 - AMARANTHUS 25GMS	1	15	180.00	2,700.00
420232 - CABBAGE TRIPENO F1 2500S	1	3	546.00	1,638.00
420240 - TOMATO SANDOKAN 5G	2	27	236.67	6,390.00
420242 - ONION R/CREOLE 100G	3	15	488.00	7,320.00
420243 - LETTUCE AVIRAM 2500 SEED	1	3	997.50	2,992.50
420244 - ONION RED CREOLE 250GM	1	3	350.00	1,050.00
420245 - ONION RED CREOLE 500 GM	1	3	1,700.00	5,100.00
420246 - ONION RED CREOLE 10G	4	19	174.21	3,310.00
420248 - TOMATO CAL J 25G	3	36	340.42	12,255.00
420249 - BEET ROOT DARK RED 10G	5	50	89.84	4,492.00
420250 - BEET ROOT DARK RED 25G	5	46	144.98	6,669.26
420251 - BEET ROOT DARK RED 50G	5	49	238.78	11,700.00
420252 - AMARANTHUS 10G	4	407	69.36	28,227.50
420253 - AMARANTHUS 25GM	3	96	123.85	11,889.99
420254 - CARROT NANTES 10G	5	90	89.22	8,030.00
420255 - CARROT NANTES 25G	2	36	150.00	5,400.00
420256 - CARROTS NANTES 50GMS	4	19	223.26	4,242.00
420257 - CUCUMBER ASHLEY 10GRMS	4	33	152.88	5,045.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420258 - CUCUMBER ASHLEY 25GRMS	5	25	208.44	5,211.00
420260 - TOMATO RIO GRANDE 25GM	3	50	391.31	19,565.74
420261 - ONION GREEN BUNCHING 10G	2	25	276.92	6,923.00
420262 - AMARANTHUS 50G	3	82	194.36	15,937.50
420264 - SQUASH BUTTERNUT 10G	3	22	100.00	2,200.00
420266 - CABBAGE QUEEN F1 10GRMS	2	17	768.82	13,070.00
420268 - ONION RED PINOR 500G	1	3	10,605.00	31,815.00
420270 - PEPPER GREEN HOT 25G	1	6	278.75	1,672.50
420276 - AMARANTHUS 1G	2	9	318.50	2,866.50
420280 - ONION RED BOMBAY 50G	1	24	450.00	10,800.00
420283 - PEPPER COMMANDANT 1000 SEEDS	1	3	4,882.50	14,647.50
420290 - TOMATO RIO GRANDE TINTO F1 5GMS	1	3	714.00	2,142.00
420291 - ONION RED 50G	3	21	353.81	7,430.00
420296 - TOMATO RIO GRANDE 50GRMS	4	95	706.84	67,150.00
420299 - FRENCH BEANS SORIA 500G	1	6	1,312.00	7,872.00
420300 - COLLARDS S. MFALME F1 100G	3	15	3,188.00	47,820.00
420303 - SQUASH BUTTERNUT 25G	3	20	215.88	4,317.50
420304 - TOMATO RIO GRANDE 50G	1	3	800.00	2,400.00
420305 - CUCUMBER MANDER 10GM	3	18	149.72	2,695.02
420306 - CABBAGE RED BALL 5G	2	21	290.43	6,099.00
420308 - RED PASSION ONION F11000 SEEDS	2	11	3,518.18	38,700.00
420309 - CUCUMBER OLYMPIC 5G	1	3	315.00	945.00
420310 - WATERMELON STAR 99081(1000)	1	48	70.00	3,360.00
420313 - COLLARDS MFALME 10G	2	30	837.15	25,114.50
420314 - COLLARD MFALME 5GMS	4	67	207.57	13,907.00
420315 - ONION RED CREOLE 1G	1	32	230.00	7,360.00
420319 - WATER MELLON S/BABY 25G	1	3	600.00	1,800.00
420320 - WATER MELON 10GM	4	50	106.24	5,312.00
420321 - WATERMELON SUGARBABY 500GMS	1	24	57.45	1,378.80
420323 - CARROT NANTES 50 GMS	4	62	259.68	16,100.00
420324 - CARROT NANTES100GMS	2	6	463.34	2,780.01
420325 - SIM SEED CARR N 25GM	1	2	450.00	900.00
420326 - CABBAGE BRAZIL F1 5G	1	3	1,785.00	5,355.00
420327 - CABBAGE POWER FI 5G	1	3	680.00	2,040.00
420328 - COLLARDS S/WIKI 50G	2	69	495.65	34,200.00
420329 - TOMATO M/MAKER 25GM	1	1	400.00	400.00
420330 - TOMATO M./M. 10G	1	3	180.00	540.00
420332 - COPEN CABBAGES 250G	1	3	640.00	1,920.00
420333 - WATER MELON ASALI10G	1	6	329.44	1,976.64

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420334 - WATERMELON ASALI 5GM	2	54	184.44	9,960.00
420335 - WATER MELON ASALI 50G	1	6	1,200.00	7,200.00
420336 - WATERMELON SUNRISE FI 10G	1	12	170.00	2,040.00
420338 - CAULIFLOWER KIBO GIANT 50G	1	5	700.00	3,500.00
420343 - TOMATO CAL J 10G	1	30	150.00	4,500.00
420344 - ONION R CREOLE 10G	2	21	442.86	9,300.00
420345 - ONION RED CREOLE 25 GM.	5	35	225.56	7,894.58
420347 - ONION TROPICANA HYBRID 50GM	2	18	231.67	4,170.00
420348 - ONION TROPICANA F1 100GMS	1	3	2,982.00	8,946.00
420352 - SUKUMA WIKI 50 GM.	1	32	200.00	6,400.00
420353 - SUKUMA WIKI 100 GM.	1	16	350.00	5,600.00
420354 - COLLARDS SUKUMA WIKI 50GM	4	20	171.63	3,432.50
420355 - COLLARDS S/WIKI 25G	8	148	244.46	36,180.00
420356 - CARROTS (NANTES) 250GMS	5	37	927.89	34,332.02
420357 - SUKUMA WIKI COLLARDS 1KG	1	6	1,500.00	9,000.00
420358 - COLLARDS S/WIKI 10GM	11	160	142.65	22,823.86
420359 - COLLARD S/WIKI 1G	1	15	400.00	6,000.00
420360 - CABBAGE MILA FI 50G	1	3	2,950.00	8,850.00
420366 - KILELE FI 1000 SEEDS	1	3	2,362.50	7,087.50
420367 - KILELE FI 100 SEEDS	1	6	441.00	2,646.00
420373 - DANIA 500G	1	6	900.00	5,400.00
420375 - WATERMELON KITO FI 10G	4	148	522.08	77,267.50
420376 - WATERMELLON KITO F1 25GRMS	4	36	921.18	33,162.50
420377 - WATERMELON KITO F1 50GMS	3	4	1,413.13	5,652.50
420379 - WATERMELON KITO F1 250GMS	4	16	1,848.13	29,570.00
420381 - TOMATO ONEXE 10G	1	3	300.00	900.00
420383 - TOMATO STAR 9065 1000 SEEDS	1	3	3,444.00	10,332.00
420387 - ONION RED SNACK 100GM	1	3	677.14	2,031.42
420389 - CABBAGE TARGET FI 5G	2	6	1,117.50	6,705.00
420390 - ONION RED CREOLE 250GM	1	3	1,627.50	4,882.50
420391 - ONION RED 500G	1	7	12,000.00	84,000.00
420397 - WATERMELON KITO 500GMS	1	3	10,500.00	31,500.00
420399 - JEWS MALLOW 50G	2	11	182.73	2,010.00
420402 - WATERMELON NDOVU 10G	2	66	188.52	12,442.08
420403 - WATERMELON NDOVU 25G	1	30	135.00	4,050.00
420404 - WATERMELON NDOVU 50G	1	15	245.00	3,675.00
420409 - PROSTA TOMATO FL 5G	1	11	2,150.00	23,650.00
420411 - TOMATO NYATI FI 2.5G	1	2	2,400.00	4,800.00
420412 - CAULIFLOWER BELL F1 10GM	1	3	3,559.50	10,678.50

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420413 - COLLARD MFALME 25GMS	1	6	1,600.00	9,600.00
420418 - KALE 1000 HEAD 50GM	2	12	215.50	2,586.00
420420 - KALE THOUSAND HEADED 100GMS	1	3	1,312.50	3,937.50
420421 - KALE 25G	2	102	153.48	15,655.44
420425 - CARROT NANTES 25 GRMS	3	36	141.74	5,102.46
420426 - CARROT NANTES 50 GRMS	2	6	678.27	4,069.62
420427 - CARROT NANTES 10GRMS	6	69	86.19	5,947.12
420428 - WATERMELON SUNRISE F1 500G	1	3	11,000.00	33,000.00
420430 - CABBAGE POLO F1 5GMS	1	9	380.00	3,420.00
420432 - KALE KEEPER 1000HD 25G	2	15	156.00	2,340.00
420436 - KALE KEEPER 50G	2	12	237.50	2,850.00
420439 - WATER MELON SUGAR F1 25GMS	2	11	781.82	8,600.00
420441 - CABBAGE COPEN 10G	1	3	50.00	150.00
420444 - ONION RED COACH 400G100000SEED	1	15	84.00	1,260.00
420446 - ONION RED COACH 100G 25000SEED	1	12	118,335.00	1,420,020.00
420449 - WATERMELON ROSEFL 10G	1	22	450.00	9,900.00
420451 - WATERMELON ROSE F1 50G	1	8	1,600.00	12,800.00
420452 - WATERMELON BULDOZER 5GMS	1	8	190.00	1,520.00
420459 - HOT PEPPER B/E 5GM	1	3	850.00	2,550.00
420462 - WATERMELON PATO 50G	1	7	1,100.00	7,700.00
420463 - ONION JAMBAR 250GMS	1	3	72,240.00	216,720.00
420464 - ONION JAMBAR 500GMS	1	6	13,335.00	80,010.00
420467 - PEPPER ADMIRAL F1 1000 SEED	1	3	4,830.00	14,490.00
420471 - WATERMELLON SUKARI 50G	1	6	1,470.00	8,820.00
420472 - WATERMELON SUKARI 100G	1	6	2,782.50	16,695.00
420473 - WATERMELON SUKARI 250G	1	3	6,615.00	19,845.00
420479 - CABBAGE GLORIA HYBRID 250GM.	1	3	2,730.00	8,190.00
420480 - CABBAGE GLORIA 25GMS.	2	12	550.94	6,611.25
420483 - GLORIA F1 10GM	3	20	768.65	15,373.00
420487 - CCOLLARD GEORGIA 25G	2	21	80.00	1,680.00
420488 - COLLARDS GEORGIA 50G	1	6	119.33	715.98
420489 - WATERMELON S . F1 5GMS	1	6	350.00	2,100.00
420492 - TOMATO CAL.J 25.GMS	3	32	390.00	12,480.00
420493 - TOMATO CAL J. 50 GMS	2	10	607.25	6,072.50
420494 - TOMATO CAL J 10GRMS	1	32	200.00	6,400.00
420495 - SPINACH F/HOOK 25GM	1	8	100.00	800.00
420500 - TOMATO RAMBO 50G	1	3	22,848.00	68,544.00
420501 - TOMATO RIO -GRANDE 10GRMS	3	25	174.80	4,370.00
420502 - TOMATO RIO-GRANDE 25GRMS	3	14	345.98	4,843.65

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420503 - TOMATO RIO -GRANDE 50GRMS	3	32	658.13	21,060.00
420504 - WATERMELON ASALI 500GM	1	3	10,500.00	31,500.00
420507 - WATERMELON CORPRAL 1GM	2	12	183.75	2,205.00
420509 - SWEET PEPPER NIKITA FL 5GM	1	3	787.00	2,361.00
420512 - PEPPER C WONDER 10G	3	120	185.00	22,200.00
420513 - PEPPER C WONDER 25G	1	21	150.00	3,150.00
420523 - WATERMELON CRIMSON 50G	1	30	200.00	6,000.00
420525 - TOMATO ATM F1 1000SEEDS	1	3	14,700.00	44,100.00
420528 - TOMATO DIANA 500 SEEDS	1	3	2,415.00	7,245.00
420529 - TOMATO M. MAKER 25GMS	1	12	630.00	7,560.00
420530 - TOMATO R10 GRADE 25G	3	22	453.07	9,967.50
420531 - TOMATO R10 GRADE 10G	2	10	170.00	1,700.00
420532 - CABBAGE D/HEAD 25GMS	2	9	103.33	930.00
420534 - SUGARLOAF 25KG	1	2	95.00	190.00
420535 - CARROT CHANTENY 25GMS	1	3	1,641.67	4,925.01
420536 - CARROT NANTES 25G	7	115	162.27	18,661.35
420537 - TOMATO RIO GRANDE 250GM	1	3	3,500.00	10,500.00
420538 - SQUASH BUTTER NUT 10GRMS	3	11	445.23	4,897.50
420539 - SQUASH BUTTER NUT 25GRMS	2	7	185.71	1,300.00
420540 - SQUASH ZUCHINI 50G	2	15	930.00	13,950.00
420541 - SQUASH BUTTERNUT 50GM	1	15	360.00	5,400.00
420546 - CABBAGE COPENHAGEN 25GRMS	5	35	129.00	4,515.00
420547 - CABBAGE COPENHAGEN 10G	6	61	70.74	4,315.00
420550 - CARROT NANTES 50GRAMS	3	22	269.89	5,937.50
420551 - TOMATO MARGLOBE 25G	1	3	12,600.00	37,800.00
420552 - COLLARDS S GEORGIA 10GRMS	4	28	72.41	2,027.50
420553 - COLLARDS S GEOGIA 25GRMS	4	25	219.80	5,495.00
420554 - COLLARDS S GEOGIA 50GRMS	2	23	133.70	3,075.00
420556 - CAPSICUM Y/WONDER 50G	2	45	413.33	18,600.00
420559 - SPINACH F/H 50GMS	1	3	157.50	472.50
420567 - SPINACH F GIANT 10G	4	36	64.74	2,330.64
420568 - SPINACH F GIANT 25G	4	36	116.12	4,180.32
420569 - SPINACH F GIANT 50G	2	9	176.25	1,586.25
420570 - PUPKIN GLADIATOR 5GMS	2	9	1,358.33	12,225.00
420573 - CUCUMBER ASHLEY 25GM	2	10	167.00	1,670.00
420575 - TOMATO BAWITO F1 10GM	1	3	2,150.00	6,450.00
420578 - CARROT 250G	1	3	950.00	2,850.00
420580 - ONION JULIO 100GM SAVANNA	1	3	1,050.00	3,150.00
420581 - TOMATO OXLY 10GM HIGH	1	6	210.00	1,260.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420582 - SQUASH GOURGET 10G	2	27	138.57	3,741.36
420583 - SQUASH GOURGET 25GM	1	9	180.63	1,625.67
420584 - ONION JULIO 500GM	1	3	4,620.00	13,860.00
420585 - CORRIANDER 500GM HIGH	2	33	944.77	31,177.50
420586 - CARIANDER 250GMS HIGH	1	3	504.00	1,512.00
420587 - ONION JULIE 250GR	1	3	2,572.50	7,717.50
420590 - ONION JULIE 500G	1	5	290.00	1,450.00
420591 - ONION RED CREOLE 50GMS	1	14	330.00	4,620.00
420592 - ONION RED CREOLE 10GMS	2	20	127.00	2,540.00
420593 - RED CREOLE 25G	5	26	1,261.35	32,795.00
420594 - TOMATO CAL J 10GMS	2	45	233.33	10,500.00
420603 - SAFARI BONCHING ONION 50G	1	3	1,102.50	3,307.50
420605 - CON CUCUMBE ASHLEY 10GM	2	33	126.16	4,163.25
420606 - CON CUCUMBER ASHLEY 25GM	1	9	189.00	1,701.00
420607 - CON CUCUMBER	3	33	133.73	4,413.00
420618 - ONION R. COACH 250000 SEEDS	1	3	30,450.00	91,350.00
420620 - CHILLI BULLET JALOPENS 50GM	3	11	448.86	4,937.50
420623 - SQUASH ZUCHINI 10G	1	3	100.00	300.00
420624 - CORRIANDER 10G	4	33	95.77	3,160.50
420625 - CORRIANDER 50G	4	94	223.13	20,974.00
420629 - CORRIANDER MULTICUT 10GMS	2	18	80.77	1,453.80
420630 - CORRIANDER MULTICUT 25GMS	2	18	125.29	2,255.22
420631 - MELLON GALIA F1 10GM	2	21	173.14	3,636.00
420634 - CAULIFLOWER F1 10GM	1	3	1,575.00	4,725.00
420635 - PEPPER SUPERBALL F1 25GM	1	9	997.50	8,977.50
420639 - CORRIANDER 5GM	1	71	50.00	3,550.00
420642 - CELERY 25G	1	6	294.00	1,764.00
420647 - LEAKS SHANK 25GM	1	3	252.00	756.00
420648 - LEEKS SHANKS 50GM	1	3	462.00	1,386.00
420650 - CON OKRA PUSA 10GM	1	6	84.00	504.00
420651 - CON OKRA PUSA 25GM	1	6	73.50	441.00
420659 - TOMATO RED DIAMOND 25GM	1	30	400.00	12,000.00
420660 - TOMATO RAMBO F1 25GM	1	3	11,235.00	33,705.00
420661 - TOMATO RAMBO 5GM	1	3	2,362.50	7,087.50
420675 - BUTTERNUT 100GM	1	3	800.00	2,400.00
420680 - TOMATO RIONEX 10GMS	1	9	262.50	2,362.50
420681 - TOMATO RIONEX 25GMS	1	6	577.50	3,465.00
420686 - CABB MICHELE	1	3	682.50	2,047.50
420687 - CABB MICHELE 25GMS	1	3	1,512.00	4,536.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
420688 - COLLARD TAUSI F1 10GRMS	1	6	700.00	4,200.00
420689 - COLLARDS TAUSI F1 2.5GM	3	16	260.63	4,170.00
420690 - KIBOKO F1*25GMS	1	21	1,500.00	31,500.00
420692 - ONION RED MANTLE 25GM	1	15	400.00	6,000.00
420715 - OMON JULIO 100G	1	6	70.00	420.00
420730 - COLLARDS MFALME 5GM	2	60	120.00	7,200.00
420731 - COLLARDS MFALME 10GMS	1	6	700.00	4,200.00
420732 - COLLARD MFALME IMPROVED F1 25GM	1	3	1,350.00	4,050.00
420733 - COLLARDS MFALME F1	1	6	2,400.00	14,400.00
420734 - COLLARD MFALME F1 100GMS	1	3	4,500.00	13,500.00
420848 - ONION RED CREOLE 25GMS	1	6	210.00	1,260.00
420860 - TOMATO RIO-GRADE 25GRMS	1	7	260.00	1,820.00
421000 - SQUASH 25GM(FRESHCO)	3	16	259.81	4,157.00
421001 - SQUASH 50GM(FRESHCO)	1	3	61.56	184.68
421002 - ZUCHINI 25G	2	31	150.16	4,655.00
421003 - ZUCHINI 50G	1	15	280.00	4,200.00
421005 - SQUASH GREEN STAR 8021 10GMS	1	6	456.00	2,736.00
421006 - SQUASH STAR F1 25GMS	1	6	997.50	5,985.00
421007 - SQUASH STAR F1 50GMS	1	3	1,995.00	5,985.00
421008 - SQUASH STAR FI 100GMS	2	10	3,636.50	36,365.00
421016 - SUPERYALI ONION 25GMS	1	3	4,200.00	12,600.00
421027 - CROTALARIA (MITO) 10GMS	1	24	70.00	1,680.00
421031 - KALES 50GM	1	30	545.00	16,350.00
421044 - TOMATO TERMINATOR 1000 SEEDS	1	3	5,145.00	15,435.00
421046 - TOMATO TERMINATOR 5G	1	3	2,730.00	8,190.00
421061 - ONION RED SUPERIOR 50GMS	1	6	850.00	5,100.00
421062 - ONION RED SUPERIOR 100GM	1	6	1,650.00	9,900.00
421063 - ONION RED SUPERIOR 250GM	1	6	3,650.00	21,900.00
421101 - MARROW STEM KALE 1000 25GM	4	48	154.13	7,398.00
421102 - KALE 1000 H 10G	4	26	81.77	2,126.00
421104 - MARROW STEM KALE 1000 50GM	3	27	220.22	5,946.00
421105 - KALES T.H 50GMS	3	36	175.89	6,332.16
421108 - SUKUMA SIKU 10G	1	1	50.00	50.00
421112 - CABBAGE CHINESE 5G	2	63	121.24	7,638.00
421122 - CABBAGE COPENHAGEN 25GMS	2	9	503.33	4,530.00
421126 - SAGAA SPIDERPLANT 25GMS	1	32	120.00	3,840.00
421127 - SPIDER PLANT 50GM	1	30	200.00	6,000.00
421131 - SPIDER PLANT -SAGET 25G	6	52	114.81	5,970.00
421132 - SPIDER PLANT 50GM	10	131	188.89	24,744.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
421133 - SPINACH 10G	1	75	70.00	5,250.00
421134 - AMARANTHUS -TERERE 25G	3	84	117.92	9,905.00
421135 - PUMPKINS LARGE RED 25GM	3	24	331.00	7,944.00
421138 - PUMKIN L/GOOSE 50GM	2	43	106.98	4,600.00
421139 - PUMPKIN SUGAR PIE 10GMS	1	3	472.50	1,417.50
421140 - AMARANTHUS 50GMS	5	89	179.47	15,972.50
421142 - SPINACH 25GM	3	27	112.44	3,036.00
421143 - SPINACH FORD HOOK 50GM	9	154	191.56	29,499.98
421144 - SPINACH LUCULLUS 50GM	1	6	157.50	945.00
421149 - PUMPKIN QUEENS BLUE 10G	1	30	180.00	5,400.00
421170 - CABBAGE COPENHAGEN MARKET 50GMS	5	38	232.92	8,850.92
421174 - CABBAGE RED ROCK 25GM	1	18	100.00	1,800.00
421177 - FORD HOOK GRANT 100GMS.	1	9	283.50	2,551.50
421181 - CABBAGE SUGARLOF 50GM	1	4	200.00	800.00
421191 - ONION RED CREOLE 50GM	4	15	370.00	5,550.00
421197 - SPINACH FORDHOOK 100G	1	6	300.71	1,804.26
421201 - COLLARD GEORGIA 50GM	1	22	130.00	2,860.00
421208 - SQUASH ZUCHINI 10GM	1	1	75.00	75.00
421214 - CAPSIUM CAL. WONDER 10GM	7	160	205.41	32,865.00
421222 - PEPPER WANDER 10G	2	15	269.00	4,035.00
421223 -	1	9	200.00	1,800.00
421224 - CALIFORNIA WONDER 10GMS	5	108	136.44	14,735.00
421225 - CAPSICUM CALIFORNIA WONDER 25G	7	94	348.14	32,725.01
421226 - CAPSICUM CALIFORNIA WONDER 50G	3	45	554.20	24,939.00
421227 - CAPSICUM CALIFORNIA WONDER 250	1	19	280.00	5,320.00
421228 - CAPSICUM HOT PEPPER 10GMS	2	41	138.29	5,670.00
421229 - CABBAGE COPENHAGEN MARKET 100G	1	3	257.50	772.50
421230 - CABBAGE PRICE DRUMHEAD 100GM	1	21	530.00	11,130.00
421235 - MARROW STEM KALE 1000 500GM	1	15	1,010.00	15,150.00
421238 - SPINACH F/H 100GM	1	3	276.67	830.01
421252 - AMARANTHUS DUBIOUS 50GM	1	24	600.00	14,400.00
421253 - CAPSICUM YOLO WONDER 50GM	1	3	550.00	1,650.00
421256 - CAPSICUM L.R. CAYENNE 25GMS	3	71	294.37	20,900.00
421275 - CABBAGE RED ROCK 250GM	3	20	1,495.06	29,901.12
421276 - TOMATO KILELE 25000 SEEDS	1	3	4,011.00	12,033.00
421300 - SPINACH LUCULLUS 500GM	1	3	997.50	2,992.50
421302 - CAPSICUM YOLO WONDER 100GM	1	30	900.00	27,000.00
421303 - CAPSICUM CALIFORNIA WONDER 100	1	9	100.00	900.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
421305 - SUKUMA SIKU 50GMS	2	10	58.00	580.00
421306 - KALE SUKUMA SIKU 100GM	1	3	435.00	1,305.00
421317 - TOMATO MARGGLOBE 25G	1	7	400.00	2,800.00
421318 - BLACK NIGHT SHADE 500GMS	1	6	1,155.00	6,930.00
421320 - BLACK SACHA 10	4	102	87.87	8,962.50
421323 - BLACK NIGHTSHADE 25GM	6	161	106.96	17,220.00
421324 - BLACK NIGHT SHADE 50GM	9	175	184.78	32,335.84
421325 - SPIDER PLANT 10GM	17	319	68.90	21,980.00
421326 - SPIDER PLANTS SAGA 25GM	7	37	155.27	5,745.00
421327 - ONION TROPICANA F1 250GM	1	3	3,745.00	11,235.00
421328 - CABBAGE SUGAR LOAF 500GM	1	3	1,260.00	3,780.00
421329 - ONION TROPICANA F1 500G	1	30	6,000.00	180,000.00
421332 - BLACK NIGHTSHADE 100GM	1	6	320.00	1,920.00
421334 - TOMATO M-82 500GM	1	3	1,018.50	3,055.50
421335 - TOMATO TROPICANA 5GM	1	3	120.00	360.00
421339 - ONION RED CREOLE 500GMS	1	3	1,200.00	3,600.00
421341 - SPINACH LUCULLUS 1KG	1	7	130.00	910.00
421342 - ONION TROPICANA 250GMS	1	1	1,600.00	1,600.00
421343 - SPINACH LUCULLUS 250GM	2	6	537.50	3,225.00
421345 - TOMATO LINDU 5GM	1	3	63.00	189.00
421378 - CAPSICUM CALIFORNIA WONDER 500	2	7	174.29	1,220.00
421379 - BUTTERNUT 50GMS	1	1	400.00	400.00
421409 - CABBAGE PRETORIA 10G	1	3	750.00	2,250.00
421411 - CARROT NANTES 50GM	12	85	279.65	23,770.42
421412 - CARROT NANTES 100GRMS	3	54	583.33	31,500.00
421413 - CARROT NANTES 500GM	4	32	645.77	20,664.50
421414 - CARROT NANTES 1KG	2	36	575.00	20,700.00
421415 - CABBAGE SUREHEAD 50GM	1	30	150.00	4,500.00
421416 - CABBAGE PRETORIA 100G	1	18	50.00	900.00
421420 - TOMATO ROMA 250GM	1	2	60.00	120.00
421421 - ONION BOMBAY RED 50GMS	2	9	27.36	246.24
421422 - ONION BOMBAY RED 500GM	2	39	692.69	27,015.00
421423 - ONION BOMBAY RED 1KG	1	18	80.00	1,440.00
421424 - ONION BOBY RED 500G	2	15	344.00	5,160.00
421426 - ONION RED PINOY 1KG	1	3	26,040.00	78,120.00
421428 - TOMATO BEAUTY 25GM	1	3	100.00	300.00
421429 - ASSORTED VEGETABLE SEEDS 10GM	1	30	30.00	900.00
421432 - ONION RED CREOLE 25G	4	11	227.27	2,500.00
421442 - CARROT NANTES 250GM	4	16	974.06	15,585.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
421445 - TOMATO MONEY MAKER 250GM	1	12	2,800.00	33,600.00
421470 - COPENHAGEN 25G	2	12	114.50	1,374.00
421503 - SPINANCH FORD HOOK GIANT 25GM	2	9	120.00	1,080.00
421504 - SPINACH 500G	2	6	836.25	5,017.50
421509 - TOMATO RIONEX 10G	1	6	1,102.50	6,615.00
421510 - TOMATO RIONEX 50G	1	6	913.50	5,481.00
421511 - ONION BOMBAY RED 100GM	2	9	787.50	7,087.50
421522 - PUMPKIN DORA F1 50 GRMS	2	16	626.56	10,025.00
421525 - CABBAGE SUREHEAD 250GM	3	171	118.25	20,220.00
421532 - MELON PRICES 50GM	1	3	325.50	976.50
421534 - CARROTS CHANTENAY 50GM	1	3	262.50	787.50
421536 - CARROTS CHANTENAY 500GM	2	6	1,776.37	10,658.19
421538 - CARROT CHANTENAY 10GMS	1	21	80.29	1,686.09
421540 - GLORIA F1 10G	9	96	672.18	64,528.92
421541 - CABBAGE PRUKTOR 25GMS	4	40	1,573.88	62,955.00
421543 - CABBAGE GLORIA F1 25GMS	14	118	1,560.14	184,096.90
421544 - CABBAGE GLORIA F1 50GM	10	85	3,362.95	285,851.07
421545 - CABBAGE GLORIA F1 100GM	1	6	250.00	1,500.00
421546 - CABBAGE GLORIA F1 500GM	3	10	1,042.00	10,420.00
421547 - CABBAGE PRUKTOR 10GM	3	10	311.60	3,115.96
421556 - TOMATO CAL-J 50GM	3	21	197.14	4,140.00
421565 - TOMATO CAL-J 25GM	2	18	535.00	9,630.00
421570 - SPINACH 25GMS	2	71	150.00	10,650.00
421571 - SPINACH FORDHOOK 50GMS	4	43	198.47	8,534.00
421574 - SPINACH FORD HOOK 25GM	8	171	113.54	19,415.96
421575 - SPINACH F/HOOK 10G	9	193	68.69	13,258.00
421576 - SPINACH FORD HOOK 250GM	2	13	556.23	7,231.00
421577 - SPINACH FOR HOOK 500GM	3	13	1,012.31	13,160.00
421581 - TOMATO ROMA 10G	2	12	210.00	2,520.00
421583 - CABBAGE PRICE DRUMHEAD 25GM	1	6	130.00	780.00
421584 - CABBAGE SUGARLOAF 25GM	1	15	100.00	1,500.00
421585 - CARROTS CHANTENAY 25GM	3	11	151.27	1,664.00
421586 - CARROT NANTES 25GM	7	27	164.94	4,453.50
421587 - CARROT NANTES 10G	7	50	93.92	4,695.90
421588 - CABBAGE SUGARLOAF 10GMS	1	30	100.00	3,000.00
421591 - CABBAGE SAVOY VENTUS 500GM	1	3	1,732.50	5,197.50
421592 - CABBAGE COPEN 50G	3	12	220.00	2,640.00
421593 - CABBAGE COPENHAGEN MARKET 25GM	7	45	133.49	6,007.08

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
421594 - CABBAGE COPPEN 10GMS	2	24	860.00	20,640.00
421595 - TOMATO MONICA 200SEEDS	1	6	250.00	1,500.00
421598 - SPINACH 50G	7	139	186.51	25,924.24
421601 - SQUASH BUTTER NUT 100GMS (AMIRAN)	2	6	666.75	4,000.50
421602 - SQUASH BUTTERNUT F1 25G (AMIRAN)	1	9	470.00	4,230.00
421603 - CARROT NANTES IMPR 100G	1	3	420.00	1,260.00
421604 - CABBAGE SANTA FI 50G	1	3	682.50	2,047.50
421616 - DANIA MULTICUT 50G	1	6	150.00	900.00
421617 - CARROT NANTES 500GM	1	3	1,942.50	5,827.50
421619 - WATERMELON JOLIE 10G	2	48	400.00	19,200.00
421620 - WATERMELON JOLIE 50G	2	26	1,830.00	47,580.00
421621 - WATERMELON JOLIE 25G	2	33	881.67	29,095.00
421625 - TOMATO NYOTA 5GMS	1	2	2,380.00	4,760.00
421626 - MELON JULIE 5KG	1	56	250.00	14,000.00
421629 - PEPPER L/RED CAYENE 10GM	1	9	120.00	1,080.00
421631 - PUMPKIN ELGON 25GMS	1	6	1,010.00	6,060.00
421645 - COLLARDS S/WIKI 10GMS	1	4	80.00	320.00
421646 - COLLARDS S W 10GM	4	50	78.18	3,909.00
421654 - KALES F1 250GM	1	6	1,065.75	6,394.50
421655 - DANIA 250GM	1	6	500.00	3,000.00
421658 - MELON F1 1KG	1	3	25,725.00	77,175.00
421659 - BLACKNIGHT SHADE 250GM	1	6	630.00	3,780.00
421664 - COLLARDS SELECT 100GM	1	3	304.50	913.50
421666 - COLLARDS TAUSI 5GM	1	2	375.00	750.00
421667 - COLLARDS S.G. HEADED 25GM	12	160	140.22	22,435.60
421668 - COLLARDS S.G. HEADED 50GM	9	110	177.35	19,508.00
421669 - COLLARDS S.G. HEADED 100GM	5	52	263.65	13,710.00
421670 - COLLARDS 1KG.	3	24	2,600.00	62,400.00
421681 - ONION BOMBAY RED 25GM	5	33	149.85	4,944.90
421701 - CARROT CHANTENAY 250GM	1	3	850.00	2,550.00
421703 - CORRIANDER 25G	1	12	126.00	1,512.00
421704 - CALIFONIA WONDER 50G	2	11	550.45	6,055.00
421705 - EGG PLANT 25G	2	9	173.17	1,558.50
421706 - HOT PEPPER 10G	2	20	1,462.50	29,250.00
421707 - CARROTS NANTES 50G	1	6	315.00	1,890.00
421708 - KALE 1000 50G	3	33	631.93	20,853.60
421709 - C/WONDER PEPPER 25G	1	6	250.00	1,500.00
421711 - KALE 1000 25G	2	96	125.00	12,000.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
421712 - ONION RED CREOLE 50GMS	1	4	360.00	1,440.00
421715 - TOMATO CAL J 25GRMS	3	8	2,491.25	19,930.00
421717 - TOMATO CAL J 50GRMS	1	3	610.00	1,830.00
421724 - TOMATO M82 50G	1	24	620.00	14,880.00
421725 - PEPPER CALIFORNIA W 25G	1	6	300.00	1,800.00
421726 - OKRA PUSA 250GM	2	59	286.27	16,890.00
421727 - SWISS CHARD 25G	2	11	93.64	1,030.00
421728 - TOMATO TYLKA 500 SEEDS	1	3	2,940.00	8,820.00
421729 - SWISS CHARD 50G	3	24	188.44	4,522.50
421731 - SWISS CARD 50G	3	23	193.48	4,450.00
421734 - PEPPER CALIFORNIA WONDER 10GS	2	27	140.42	3,791.25
421737 - PARSLEY CURLY DARK GREEN 10G	1	3	210.00	630.00
421741 - PARSLEY 25G	1	3	630.00	1,890.00
421745 - CULTIVATED CORRIANDER 25GM	2	14	110.75	1,550.50
421747 - CORNFLOWER 25G	1	3	1,155.00	3,465.00
421749 - PEPPER CALIFORNIA 50G	2	12	600.00	7,200.00
421751 - PEPPER CALIFORNIA 50G	1	5	1,980.00	9,900.00
421752 - TROCHUDA COLLARD 10GRMS	1	10	200.00	2,000.00
421753 - CABBAGE COPEN 500G	1	20	1,100.00	22,000.00
421754 - CAPSICUM YOLO WONDER 25GM	2	11	387.27	4,260.00
421755 - ONION BUNCHING 25G	3	11	213.18	2,345.00
421759 - ONION B 25G	1	3	180.00	540.00
421761 - PEA SUGAR PLUS 1KG	1	7	450.00	3,150.00
421763 - TOMATO SHUJAA 10G	1	6	1,150.00	6,900.00
421764 - CORRIANDER IMPROVED (DANIA) 10G	1	15	63.00	945.00
421766 - TOMATO RIO GRADE 25GM	7	36	368.47	13,265.01
421767 - TOMATO RIO GRANDE 50G	3	32	765.63	24,500.00
421768 - TOMATO RIO GRANDE 100G	2	31	1,422.58	44,100.00
421769 - CORRIANDER IMPROVED (DANIA) 25G	2	3	80.00	240.00
421770 - RED DETROIT 10GMS	2	37	282.70	10,460.00
421771 - RED BEETROT DETROIT 25G	3	15	175.77	2,636.58
421772 - RED BEETROT DETROIT 50GM	1	6	250.00	1,500.00
421774 - TOMATO TYLKA 25000 SEEDS	1	60	150.00	9,000.00
421775 - ONION RED CREOLE MF 100G	1	15	570.00	8,550.00
421780 - COURGETTE DIPLOMAT 10G	3	27	147.44	3,980.82
421789 - CALLARD SG 500GM	1	2	1,050.00	2,100.00
421794 - TOMATO M82 10G	1	47	200.00	9,400.00
421796 - PEAS AMBASSADOR 1KG	3	60	497.11	29,826.60
421803 - CABBAGE COPEN 25GM	1	9	210.00	1,890.00

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
421805 - COPEN MARKET 50G	1	3	152.25	456.75
421808 - CARROTS STARKE ARYRES 100G	2	35	240.78	8,427.13
421809 - CARROTS NANTES 25G	2	10	148.50	1,485.00
421810 - BEET ROOT ECLIPSE 50GM	1	6	441.00	2,646.00
421811 - CAULIFLOWER EX. E SIX WEEKS 50	1	3	892.50	2,677.50
421812 - BEET ROOT CRIMSON GLOBE 50GM	1	3	220.00	660.00
421814 - BEETROT CRIMSOM GLOBE 250GM	1	6	157.50	945.00
421817 - BEET ROOT CRIMSON GLOBE 25GM	3	16	117.99	1,887.87
421822 - TOMATO HOFIT 250GM	1	3	514.50	1,543.50
421823 - TOMATO HOFIT 500GM	1	3	1,260.00	3,780.00
421826 - BEETROOT GLOBE 10G	4	33	104.24	3,440.00
421830 - TOMATO M-82 25G	1	32	350.00	11,200.00
421831 - SPINACH LUCULLUS 25GM	2	38	118.47	4,502.00
421832 - BLACK NIGHT SHADE 25GM	4	44	112.82	4,964.00
421833 - SPIDER PLANT 25GMS	6	315	149.16	46,985.60
421834 - CABBAGE EARLY DRUMHEAD 25GM	1	6	70.00	420.00
421835 - CABBAGE EARLY DRUMHEAD 250GM	1	3	1,500.00	4,500.00
421839 - SPIDER PLANT 50GMS	5	102	371.88	37,932.00
421840 - CABBAGE GLORY 25G	1	30	350.00	10,500.00
421843 - CROTOLARIA (MITO) 50G	2	30	135.50	4,065.00
421844 - TOMATO EDEN FI 25G	1	3	11,760.00	35,280.00
421846 - BEETROOT D/RED 25GM HIGH	1	6	136.50	819.00
421850 - B/NIGHT SHADE 10G	3	78	60.89	4,749.48
421853 - JEW MALLOW MITO 25G	2	103	100.00	10,300.00
421856 - TOMATO ASILA 10 GMS	1	3	7,350.00	22,050.00
421858 - BLACK NIGHT SHADE 50G	1	15	200.00	3,000.00
421859 - BLACKNIGHT SHADE FI 250G	1	30	63.00	1,890.00
421865 - TOMATO ATTILA 5G	1	3	3,885.00	11,655.00
421866 - KUNDE 250GM	1	3	180.00	540.00
421868 - TBEETROOT GLOBE 10GM	3	19	86.00	1,634.00
421869 - BEETROOT GLOBE 25GM	1	5	170.00	850.00
421871 - CURLY KALES MALKIA2500	1	9	399.00	3,591.00
421896 - MALKIA 2500SEEDS	1	1	500.00	500.00
421900 - EGG PLANT 10G	4	117	111.21	13,012.00
421901 - EGG PLANT BLACK BEAUTY 25GM	5	26	124.07	3,225.72
421902 - EGG PLANT BLACK BEAUTY 50GM	2	9	192.67	1,734.00
421903 - EGG PLANT BLACK BEAUTY 100GM	1	6	120.00	720.00
421904 - EGG PLANT LONG PURPLE 25GM	1	3	210.00	630.00
421905 - EGG PLANT LONG PURPLE 50GM	1	15	180.00	2,700.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
421907 - WATERMELON SUGAR BABY 25GMS	3	22	359.09	7,900.00
421908 - WATER MELON SUGAR BABY 50GM	1	8	86.18	689.44
421910 - OKRA PUSA SAWANI 25GM	2	116	80.00	9,280.00
421911 - OKRA PUSA SAWANI 50GM	2	122	120.79	14,736.00
421912 - OKRA PUSO SAWANI 100GM	2	54	196.30	10,600.00
421913 - COLLARDS S.G. HEADED 250GM	3	21	572.00	12,012.00
421914 - COLLARDS S.G. HEADED 500GM	4	15	659.17	9,887.50
421919 - TOMATO RIO GRADE 10G	1	1	175.00	175.00
421921 - CABBAGE COPEN 50G	1	9	250.00	2,250.00
421923 - GREEN PEPPER 10G	1	12	165.00	1,980.00
421924 - SWEET PEPPER 10G	3	17	581.92	9,892.58
421925 - WATER MELON (GREY) 25GM	1	3	3,255.00	9,765.00
421927 - CROTOLALIA 10G (MITO)	2	10	53.25	532.50
421930 - TOMATO ZAWADI 10G	1	2	4,300.00	8,600.00
421931 - TOMATO ZAWADI 5G	1	6	2,200.00	13,200.00
421932 - FLOWER SEEDS	1	6	250.00	1,500.00
421934 - CULTIVATED ORRIANDER 50G	1	4	165.00	660.00
421935 - AMARANTHUS 5G	1	15	63.00	945.00
421936 - BLACK NIGHIT SHADE 25GMS	7	136	131.01	17,816.72
421937 - BLACK NIGHTSHADE 50G	8	133	179.32	23,850.00
421938 - FORTUNE MAKER 10G	2	21	132.14	2,775.00
421939 - BLACK NIGHT SHADE 10GM	15	488	80.35	39,212.00
421941 - OKRA 10G	5	266	98.72	26,260.00
421942 - CUCUMBER 50G	2	6	335.84	2,015.01
421943 - FRENCH BEANS TONIVERT 1KG	1	6	1,000.00	6,000.00
421944 - AMARANTHUS (DODO) 10GMS	4	41	70.79	2,902.50
421945 - CAULIFLOWER EXTRA EARLY 50GM	1	5	1,080.00	5,400.00
421947 - AMARANTHUS 25G-SS	1	6	105.00	630.00
421949 - CABB ZAWADI FI 25G	1	3	600.00	1,800.00
421952 - ONION GREEN BUNCHING 50G	1	3	650.00	1,950.00
421957 - ONION OFAR 25G-SS	1	3	1,260.00	3,780.00
421958 - SPINACH 100GMS (AMIRAN)	1	7	350.00	2,450.00
421959 - SQUASH BUTTERNUT 50GM (AMIRAN)	2	10	459.00	4,590.00
421962 - HOT PEPPER-CAYENNE 25G	1	6	250.00	1,500.00
421967 - KEN KUNDE (COW PEAS) 2KG	2	10	450.00	4,500.00
421969 - KUNDE (COW PEAS) 500G	1	3	250.00	750.00
421972 - CUCUMBER FI 10G	1	3	367.50	1,102.50
421973 - CUCUMBER TRINIDANT 100SEEDS	1	3	84.00	252.00
421974 - CROTOLILA MIROO 25G	3	56	98.29	5,504.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
421980 - COMMANDANT S PEPPER 500G	1	3	2,200.00	6,600.00
421983 - GOURGETTE 50G (AMBASSADOR)-SS	2	11	1,555.64	17,112.00
421986 - M/MAKER 1GM	1	6	500.00	3,000.00
421987 - SQUASH BUTTERNUT 25GMS	4	25	208.08	5,202.00
421988 - HYBRID TOMATO EDEN F1 100SEEDS	1	6	450.00	2,700.00
421991 - CARROT RADISH 25G-SS	2	6	97.13	582.75
421996 - CABBAGE DYNASTY 50GMS (R/SLUIS)	1	30	100.00	3,000.00
421997 - COLLARD S/W _S.GEORGIA	1	3	152.25	456.75
421998 - RED BEET DETROIT 100GMS	1	3	2,730.00	8,190.00
422000 - ASPARAGUS 25	1	3	315.00	945.00
422001 - CABBAGE COPEN MARKED (AMRAN) 25G	2	12	712.50	8,550.00
422002 - CABBAGE COPEN MARKED (AMRAN) 50G	2	17	162.72	2,766.24
422006 - CABBAGE S/LOAF 100G	1	6	682.50	4,095.00
422007 - KALE 1000HEADED 100G	2	9	426.25	3,836.25
422011 - CABBAGE RED RUBY BALL 25G	1	3	850.00	2,550.00
422014 - CARROT NANTES 25G	2	12	303.13	3,637.50
422015 - CARROT NANTES 50GMS	2	14	279.64	3,915.00
422016 - AMIRAN. CARROT NANTES 10GM	3	13	296.15	3,850.00
422017 - CARROT NANTES 250GM	4	73	263.01	19,200.00
422018 - CARROT NANTES 500G	1	3	1,850.00	5,550.00
422019 - CUCUMBER 25G	4	55	216.91	11,930.00
422020 - CAULIFLOWER 25G	1	3	160.00	480.00
422022 - AMIRAN. CULTIVATED CORIANDER 25 GM	1	3	395.00	1,185.00
422025 - EGG PLANT BEAUTY 25G	3	42	377.86	15,870.00
422026 - EGG PLANT BEAUTY 50G	1	3	120.00	360.00
422028 - CABB COPEN 10G	3	27	95.00	2,565.00
422029 - AMIRAN. KALE 1000 HEADED 10GM	1	6	150.00	900.00
422030 - KALE 1000 HEADED 25G	4	43	122.33	5,260.00
422031 - KALE 1000 HEAD 50GMS	1	12	200.00	2,400.00
422034 - KALE 1000 HEADED 500G	1	3	1,675.80	5,027.40
422035 - SPINACH FORD HOOK 10G	4	191	78.99	15,086.50
422036 - GREEN PEPPER 50G	1	3	2,646.00	7,938.00
422037 - LETTUCE (G.LAKE) 25G	1	3	997.50	2,992.50
422038 - LETTUCE (G.LAKE) 50G	2	10	939.75	9,397.50
422039 - LETTUCE (G.LAKE) 10G	3	16	137.03	2,192.50
422041 - ONION RED CREOLE 50G	1	3	3,465.00	10,395.00
422043 - ONION RED CREOLE 250GMS	1	2	1,450.00	2,900.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422045 - ONION RED CREOLE 10G AMIRAN	1	2	339.60	679.20
422049 - TOMATO CAL J 50G	3	27	798.33	21,555.00
422050 - OKRA 25G	1	2	70.00	140.00
422051 - OKRA 50G	2	6	1,047.50	6,285.00
422053 - AMIRAN. PEPPER C/WONDER 10GM	1	3	170.00	510.00
422055 - PEPPER (.WONDER) 50G	1	3	4,620.00	13,860.00
422056 - PEA LILY PLUM 1KG	1	2	600.00	1,200.00
422057 - AMIRAN. TOMATO CAL-J 10GM	1	3	2,200.00	6,600.00
422058 - TOMATO CALJ 25G	1	3	320.00	960.00
422059 - TOMATO CALJ 50G	3	6	933.34	5,600.01
422062 - TOMATO M/MAKER 10G AMIRAN	1	3	250.00	750.00
422067 - RADISH 10G	1	3	84.00	252.00
422068 - CULTIVATED CORRIANDER 10G AMI	2	35	78.33	2,741.50
422069 - LEEK AMERICAN FLAG 50G	1	3	367.50	1,102.50
422070 - TOMATO M. MAKER 500G	1	3	1,008.00	3,024.00
422073 - LEEKS (AMERICAN FLAG) 25G	1	6	126.00	756.00
422074 - LEEK 10G	1	9	134.29	1,208.61
422075 - WATER MELON (SUGAR BABY) 25G	2	6	205.00	1,230.00
422076 - WATER MELON (SUGAR BABY) 50G	2	11	900.00	9,900.00
422077 - WATER MELON (SUGAR BABY) 10G	3	11	256.14	2,817.50
422078 - AMIRAN SPINACH FORD HOOK 25GMS	2	9	127.00	1,143.00
422080 - CUCUMBER (MARKETER) 10G	4	18	338.50	6,093.00
422081 - CUCUMBER (MARKETER) 25G	1	3	194.25	582.75
422082 - CARROT NANTES 10G	4	39	77.96	3,040.50
422084 - TOMATO R10 GRADE25G	1	3	450.00	1,350.00
422085 - ONION RED CREOLE 10G	3	32	137.81	4,410.00
422086 - CAPSIUM CALIFORNIA W 25G	2	8	360.00	2,880.00
422088 - AMIRAN TOMATO RIO GRADE 25GM	1	48	320.00	15,360.00
422089 - AMIRAN TOMATO RIO GRADE 10GM	1	48	170.00	8,160.00
422090 - TOMATO RIO GRADE 50G	2	17	780.00	13,260.00
422093 - ANAHERM CHILLIS 25G	1	12	200.00	2,400.00
422094 - ONION OFIR 25G	1	1	2,370.00	2,370.00
422095 - SQUASH BEAUTY BLACK 10G-AMIRAN	2	9	135.00	1,215.00
422096 - CUCUMBER 10G	2	51	129.41	6,600.00
422097 - PEAS KEL PLUS 1KG	1	5	1,200.00	6,000.00
422099 - PARSLEY 10G	1	27	262.50	7,087.50
422100 - CALIFONIA WONDER 50G	1	6	700.00	4,200.00
422104 - KALE 1000H 10G	3	11	87.61	963.75
422105 - CABBAGE F. (GLORIA) 25G	1	3	200.00	600.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422106 - CABBAGE F. (GLORIA) 50G	1	18	3,600.00	64,800.00
422108 - CABBAGE F1 GLORIA 10G	1	12	700.00	8,400.00
422109 - SPINANCH F/HOOK GIANT 25GM	3	59	113.73	6,710.00
422114 - COLLARDS SUKUMA WIKI 10G	9	189	71.14	13,446.00
422115 - COLLARDS SUKUMA WIKI 25G	5	181	118.41	21,433.00
422116 - COLLARDS SUKUMA WIKI 50G	8	378	158.31	59,843.00
422117 - COLLARDS SUKUMA WIKI 100G	4	61	237.95	14,515.00
422118 - CAULIFLOWER 10G	3	17	617.65	10,500.00
422119 - BEET ROOT D/RED DETROIT 25G	4	24	153.25	3,678.00
422120 - CUCUMBER ASHLY 25GMS	1	3	682.50	2,047.50
422121 - CUCUMBER ASHLY 50GMS	3	20	365.63	7,312.50
422122 - LETTUCE (EA) 10G	5	32	240.00	7,680.00
422123 - LETTUCE (EA) 25G	1	5	600.00	3,000.00
422125 - EGG PLANT BLACK BEAUTY 25GMS	5	8	210.00	1,679.99
422126 - EGG PLANTBLACK BEAUTY 50GMS	2	2	115.00	230.00
422128 - EGG PLANT (LONG PURPLE) 10GM	2	33	101.82	3,360.00
422129 - E.A. SPINACH 10GM	1	30	100.00	3,000.00
422130 - KALE 1000 HEADED 25G	2	25	79.16	1,979.00
422131 - KALE 1000 HEADED 50G	4	27	313.94	8,476.50
422132 - KALE 1000 HEADED 100G	2	6	320.50	1,923.00
422134 - E A KALES 10G	1	15	80.00	1,200.00
422135 - CALIFORNIA WONDER 10G	2	43	159.31	6,850.50
422137 - SPINACH SWISS/FORD HOOK 50GM	3	16	198.19	3,171.00
422138 - GORGET DARK GREEN (EA) 10G	1	6	231.00	1,386.00
422139 - GOURGET DARK GREEN (EA) 25G	4	30	460.30	13,809.00
422141 - GOUGET DARK GREEN 10GM	1	3	430.50	1,291.50
422142 - CORRIANDER DANIA 50GMS	4	24	261.19	6,268.50
422143 - COLLARDS S/WIKI 250G	4	35	522.86	18,300.00
422144 - COLLARDS S/WIKI 500G	3	15	893.33	13,400.00
422145 - COLLARDS S/WIKI 1KG	3	11	1,710.91	18,820.00
422148 - (EA) CARROT NANTES 25G	1	6	150.00	900.00
422149 - CARROT NANTES (EA) 50G	3	72	252.50	18,180.00
422150 - ONION HD TROPICANA 25G	1	3	1,650.00	4,950.00
422151 - ONION HD TROPICANA 50G	1	3	630.00	1,890.00
422153 - ONION HD TROPICANA 250G	1	3	1,500.00	4,500.00
422156 - ONION RED CREOLE 25G	2	19	220.00	4,180.00
422157 - ONION RED CREOLE 50G	1	20	360.00	7,200.00
422166 - ONION RED BOMBAY 25G	3	13	530.77	6,900.00
422169 - ONION BOMBAY RED 250G	1	3	8,610.00	25,830.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422171 - TOMATO M-82 50G	1	3	200.00	600.00
422172 - TOMATO MAGLOBE 25G	2	3	350.00	1,050.00
422173 - TOMATO MARGLOBE 50GM	1	1	140.00	140.00
422175 - PEAS GREEN FEAST 1 KG	1	76	600.00	45,600.00
422176 - TOMATO R10 GRADE 10G	4	16	278.13	4,450.00
422177 - TOMATO R10 GRADE 25G	1	3	420.00	1,260.00
422178 - TOMATO R10 GRADE 50G	4	13	723.27	9,402.50
422179 - TOMATO R10 GRAND 100 GMS	1	15	120.00	1,800.00
422180 - TOMATO R10 GRADE 250G	1	10	420.00	4,200.00
422187 - TOMATO CAL J. 10G	1	9	178.50	1,606.50
422188 - TOMATO CAL J. 25G	2	4	387.50	1,550.00
422190 - CARROT NANTES (EA) 10G	2	84	102.14	8,580.00
422191 - CABBAGE COPENHAGEN 25G	2	12	180.00	2,160.00
422195 - E A CORRIANDER 25G	2	21	132.86	2,790.00
422197 - E.A. PUMKIN SMALL SUGAR 25GM	2	8	201.25	1,610.00
422198 - E.A PUMKIN SMALL SUGAR 50GM	1	18	100.00	1,800.00
422203 - PIGEON PEAS 1KG (E.A)	1	18	577.50	10,395.00
422204 - AMARANTHUS 100GM	3	30	273.95	8,218.50
422206 - SUGAR LOAF 100G (E.A)	1	3	294.00	882.00
422209 - CHINESE CABBAGE 25GMS (E.A)	1	3	100.00	300.00
422210 - KALES 1000 25GM	1	3	157.50	472.50
422215 - BEETROOT CRIMSON GLOBE 10G	1	18	80.00	1,440.00
422216 - BEETROOT 25G	1	24	180.00	4,320.00
422218 - CABB STAR 33175G	2	8	1,329.31	10,634.50
422221 - ONION RED CREOLE 1KG	2	7	160.00	1,120.00
422222 - EA CORRIANDER 100G	2	15	339.33	5,090.00
422223 - ONION RED CREOLE 10G	1	1	95.00	95.00
422225 - SPINACH FORDHOOK GIANT 250GM	2	9	564.00	5,076.00
422226 - SPINACH F/HOOK 50GM	1	3	189.00	567.00
422227 - ONION RED CREOLE 500GM	1	3	1,606.50	4,819.50
422228 - E.A CARROT NANTES 250GM	1	3	525.00	1,575.00
422229 - TOMATO BINGWA FI 1G	1	3	1,070.00	3,210.00
422236 - SPINACH 50GM	1	3	160.00	480.00
422239 - SQUASH WALTHAM 50GM PAN	3	10	290.05	2,900.50
422241 - HOT CAYENNE L/SLIM 25GM (E.A)	1	6	160.00	960.00
422242 - CABBAGE D/HEAD 50GMS	1	12	324.00	3,888.00
422243 - CABBAGE D/HEAD 10GMS	1	12	620.00	7,440.00
422244 - OKRA PUSA SAWANI 10GMS	1	12	1,500.00	18,000.00
422245 - OKRA PUJA SAWANI 25G	1	3	178.50	535.50

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422247 - FRESNO BULLET (LOCAL) 10GM	1	6	1,500.00	9,000.00
422248 - PEPPER (HOT) FRESNO BULLET 25G	3	15	1,877.60	28,164.00
422249 - FENCH BEANS 1KG	1	30	60.00	1,800.00
422250 - SPINANCH F/HOOK 10GM	2	9	489.17	4,402.50
422251 - BROCOLI 10G	4	24	641.56	15,397.50
422252 - CABBAGE SUPER MASTER F1 10GM	3	24	358.31	8,599.50
422253 - SQUASH GREEN 10G	2	24	121.50	2,916.00
422254 - CABB. COPENHAGEN 250GM	1	12	190.00	2,280.00
422255 - SWEET PEPPER YOLO WONDER 25GM	2	6	404.75	2,428.50
422257 - SQUASH D/GREEN ZUCHINI 25G	2	12	570.00	6,840.00
422258 - LEEKS LARGE AMERICAN FLAG 10G	2	5	290.60	1,453.00
422266 - WATER MELON SUKARI FI 500G	1	3	13,125.00	39,375.00
422274 - CABBAGE BARAKA H/FI 50GMS	2	3	2,950.50	8,851.50
422275 - LAWN GRASS 500GM	1	3	2,100.00	6,300.00
422280 - TOMATO M-82-1-3 VF 25GMS (E.A)	1	12	73.50	882.00
422285 - CABBAGE COPENHAGEN 10GMS	1	3	52.50	157.50
422286 - CABBAGE BARAKA H/FI 10GMS	1	3	703.50	2,110.50
422287 - CABBAGE BARAKA H/FI 25GMS	1	3	1,450.00	4,350.00
422288 - PARSLEY DARK GREEN ITALIAN 25G	3	4	195.00	780.00
422289 - CABBAGE MAMMOTH RED ROCK 25GM	2	4	2,545.00	10,180.00
422290 - TOMATO NURU F1 H 1GM(E.A)	1	1	150.00	150.00
422291 - TOMATO NURU F1 H 5GMS (E.A)	1	3	400.00	1,200.00
422292 - TOMATO RIO GRANDE VF 10GMS (E.A)	2	5	180.00	900.00
422293 - TOMATO RIO GRANDE VF 250 GMS	2	20	2,075.50	41,510.00
422295 - SQUASH BUTTERNUT 25GRMS	2	6	597.50	3,585.00
422321 - SWISS CHARD F/HOOK GIANT 10GM	1	30	84.00	2,520.00
422322 - SWISSCHARD F/HOOK GIANT 25GM	2	40	144.88	5,795.00
422326 - CARROT NANTES 50GM	1	3	280.00	840.00
422327 - CARROT NANTES 100G	2	36	450.58	16,221.00
422328 - ONION RED CREOLE 10G	1	3	120.00	360.00
422329 - ONION RED CREOLE 500G	1	18	150.00	2,700.00
422332 - TOMATO CAL J 10G	2	59	203.05	11,980.00
422333 - TOMATO CAL J 25G	1	6	350.00	2,100.00
422335 - CORRIANDER (DANIA) 20G	3	39	127.08	4,956.00
422337 - ONION RED CREOLE 250GM	1	3	340.00	1,020.00
422340 - CALIFORNIA W 25G	2	9	451.50	4,063.50
422341 - CALIFORNIA W 50G	3	17	514.71	8,750.00
422354 - REGINA SEED CAL J-VF 10GM	1	15	63.00	945.00
422370 - KALE 1000 HEAD 50G	1	3	231.00	693.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422373 - CABBAGE SAVOY SAGA F1 10GM	1	6	735.00	4,410.00
422374 - BEETROOT D/RED DETROIT 100G	1	12	380.00	4,560.00
422379 - CHINESE CABBAGE 10G	1	3	550.00	1,650.00
422380 - SPINACH 10G	2	21	78.14	1,641.00
422382 - SPINACH F1 500GM	1	6	1,102.50	6,615.00
422391 - CABBAGE CHALLENGER 20G-R	1	3	1,102.50	3,307.50
422393 - ONION RED CREOLE 50GM	1	3	320.00	960.00
422395 - BEET ROOT 50G-R	1	6	280.00	1,680.00
422396 - BEET ROOT 100G-R	1	3	407.14	1,221.42
422399 - RED CREOLE 25G-R	3	44	248.41	10,930.00
422400 - TOMATO CAL J 50G	1	12	800.00	9,600.00
422401 - GRIFFATON TOM CAL J 10G	1	6	100.00	600.00
422402 - COPENHAGEN CABBAGE 25G	1	3	120.00	360.00
422403 - CABBAGE COPENHAGEN 50G	4	31	208.71	6,470.00
422404 - CABBAGE COPENHAGEN 10G	5	101	68.42	6,910.04
422405 - CABBAGE COPENHAGEN 100G	2	33	442.50	14,602.50
422406 - CABBAGE COPEN 250G	1	5	450.00	2,250.00
422407 - GRIFF.TOMATO RIO GRADE 10GM	4	79	237.34	18,750.00
422408 - CARROT NANTES 25G	6	168	195.36	32,820.00
422411 - CARROT NANTES 10G-GRI	5	63	78.98	4,975.53
422414 - TOMATO RIO GRANDE 25G	5	57	390.53	22,260.00
422415 - TOMATO RIOGRADE 50GMS	3	42	747.50	31,395.00
422416 - KALE 1000 H/D 50GM	3	47	211.06	9,920.00
422417 - KALE 100 H 10G GRIFF	2	62	84.84	5,260.00
422418 - KALE 1000HEADED 100GM	2	6	336.25	2,017.50
422422 - KALE 1000 HEADED 25G	4	20	149.63	2,992.50
422423 - TOMATO RIO GRANDE 100GM	1	6	1,680.00	10,080.00
422424 - DIANA FI HYBRID 10G	2	39	191.92	7,485.00
422425 - ONION RED CREOLE 25GM	2	21	317.14	6,660.00
422426 - ONION R CREOLE 100G GRIFF	1	3	11,550.00	34,650.00
422427 - ONION RED CREOLE 250GM GRIFF	1	3	6,195.00	18,585.00
422428 - GRIFFATON ONION R CREOLE 50G	1	9	150.00	1,350.00
422430 - ASSORTED SEEDS	2	132	54.99	7,258.56
422432 - SPINACH SWISCHARD (GIANT) 25G	1	3	90.00	270.00
422433 - GRIFF SPINACH SWISS CHARD 50GM	2	29	275.48	7,989.00
422434 - CAULIFLOWER GIANT 50G-GR	1	5	200.00	1,000.00
422435 - CALIFFORNIA WONDER (GIANT) 25G	1	6	350.00	2,100.00
422437 - GREAT LEEKS 50G	1	3	450.00	1,350.00
422441 - HOT PEPPER CAYENNE 50G-GR	1	3	500.00	1,500.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422443 - GREEN PEPPER C/WONDER 25GM	2	22	335.04	7,370.94
422444 - GRIFF. PEPPER CAL.WONDER 10GM	4	57	178.51	10,175.00
422445 - GRIFFATON CALI WONDER 25G	3	34	309.41	10,520.00
422446 - CALIFORNIA WONDER 10GM	3	42	213.71	8,976.00
422447 - GRIFF. CORRIANDER (DANIA) 10GM	1	36	80.00	2,880.00
422449 - GRIFF. TOM CAL J 25GM	1	16	320.00	5,120.00
422451 - EGG PLANT 10G	1	6	115.50	693.00
422454 - GRIFF. GREEN PEPPER C/WONDER 50GM	1	1	2,250.00	2,250.00
422456 - PEAS KEL PLUS 1KG	2	48	491.25	23,580.00
422461 - CORRIANDER 50GMS	2	6	128.09	768.54
422462 - GRIFF. BEET ROOT 50GM	1	9	120.00	1,080.00
422463 - SPINACH (F/HOOK) GIANT 25GM	3	21	137.14	2,880.00
422464 - COPENHAGEN MARKED 10G-GR	1	7	75.00	525.00
422466 - OREGON SUGAR PEA 1KG	1	7	820.00	5,740.00
422467 - SWISSCHARD F/HOOK 10GM	2	99	72.73	7,200.00
422468 - SPINACH 50G (F/H) 50G-GR	3	23	163.41	3,758.40
422469 - TURNIP MONEY MAKER 250GM	1	3	735.00	2,205.00
422471 - WATER MELON 100GM	1	6	2,700.00	16,200.00
422474 - ONION GREEN BUNCHING 25GMS	3	11	461.36	5,075.00
422475 - CARROT CHENTANY 50GMM	1	13	300.00	3,900.00
422478 - ONION R/CREOLE 10G	2	15	121.80	1,827.00
422479 - CAULIFLOWER 25G	1	6	3,150.00	18,900.00
422480 - TOMATO CAL J 25G	1	9	400.00	3,600.00
422482 - TOMATO CAL J 100G	1	6	1,890.00	11,340.00
422485 - STRAW BERRY (4SEASON) 50G	2	20	92.00	1,840.00
422488 - SPINACH INDIAN (PALAK) 10GM	1	6	157.50	945.00
422490 - WATER MELON (SUGAR BABY) 50GM	1	3	2,940.00	8,820.00
422492 - SQUASH BABY-MARROW 50GM	2	9	309.17	2,782.50
422495 - LAWN GRASS SEED 1KG	1	3	2,100.00	6,300.00
422496 - SUKUMA SIKU 25G	2	3	316.67	950.01
422497 - SQUASH BLACK F1 25G	1	15	105.00	1,575.00
422502 - PUMKIN LARGE YELLOW 50GM	2	21	192.14	4,035.00
422503 - TOMATO NEEMONETTA (100SEEDS)	1	1	400.00	400.00
422504 - BEETROOT RED 10G	6	68	99.41	6,760.00
422506 - GRIFF. WATERMELON S/BABY 10GMS	1	3	945.00	2,835.00
422507 - SQUASH BUTTERNUT 25GMS	2	12	200.00	2,400.00
422510 - BROCOLI HERITAGE FI 10GMS	3	14	900.36	12,605.00
422511 - WATERMELON CRIMSON 250GM	1	6	300.00	1,800.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422512 - CORRIANDER (DANIA) 25GM	2	22	130.23	2,865.00
422513 - CORRIANDER 10G	6	74	73.77	5,459.00
422516 - WATERMELON CHARLESTON GREY 50G	1	3	5,040.00	15,120.00
422517 - BEET DETROIT 25GM	1	3	110.00	330.00
422520 - BEET ROOT DARK RED 250GM	1	3	7,850.00	23,550.00
422521 - ONION RED DIABOLO 10GMS	2	41	185.61	7,610.00
422524 - ONION RED DIABOLO 50GM	1	6	13,125.00	78,750.00
422526 - CELERY 25GM	1	6	200.00	1,200.00
422527 - CELERY 10GM	1	9	141.75	1,275.75
422528 - BUTTERNUT 10GMS	4	47	139.57	6,560.00
422529 - BUTTERNUT 25GMS	2	10	182.00	1,820.00
422530 - LAWN GRASS 'SPORT' 500GM	1	6	2,100.00	12,600.00
422531 - BUTTERNUT 50GMS	2	20	353.50	7,070.00
422532 - BLACK NIGHT SHADE 50GM	4	37	188.95	6,991.00
422533 - BLACK NIGHT SHADE 25GM	8	104	111.54	11,600.00
422535 - TOMATO CAL J 10G	1	2	90.00	180.00
422536 - AMARANTHUS 25GM	4	44	104.09	4,580.00
422539 - CARROT CHANTNEY 100GM	1	3	472.50	1,417.50
422540 - TOMATO ANNA F1 5GMS	1	7	1,800.00	12,600.00
422541 - CROTOLARIA 50G	1	2	170.00	340.00
422542 - CARROT NANTES250GMS	1	30	860.00	25,800.00
422543 - COLLARDS 10G	1	9	50.40	453.60
422545 - LEEK LONG SUMMER 50G	1	6	320.00	1,920.00
422546 - LEEKS AMERICAN FLAG 25GM	1	9	210.00	1,890.00
422549 - COLLARDS SUKUMA WIKI 25GM	2	6	856.25	5,137.50
422551 - COLLARDS S/WIKI 100GM	2	12	267.00	3,204.00
422552 - SQUASH BUTTERNUT 10GMS	2	6	333.75	2,002.50
422553 - SWEET PEPPER CALIF 20G	1	3	250.00	750.00
422560 - AMBASSADER GREEN PEAS 250GMS	1	26	700.00	18,200.00
422561 - AMBASSADER GREEN PEAS 1KG	4	43	405.58	17,440.00
422563 - HOT PEPPER LONGSKIN CAY. 20G	1	3	84.00	252.00
422564 - WATERMELON (SWEET CRIMSON) 50G	1	3	330.00	990.00
422570 - TURNIP WHITEPURPLE CABB 50G	1	3	120.00	360.00
422571 - TURNIP WHITEPURPLE 10G	1	3	50.00	150.00
422575 - LAWN EVERGREEN M.	1	6	682.50	4,095.00
422576 - ONION NEPTUNE 500G	1	13	200.00	2,600.00
422577 - CORRIANDER 100G	2	18	241.67	4,350.00
422579 - TURNIP WHITE PURPLE CABB 25G	1	9	130.00	1,170.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422580 - AMARANTHUS 1G	1	3	588.89	1,766.67
422586 - MANGELS 25G	1	3	630.00	1,890.00
422587 - MANGEL BRIGADER 100G	1	2	600.00	1,200.00
422590 - ONION NEPTUNE FI 1KG	1	3	26,040.00	78,120.00
422592 - CARROT NANTES 250G	1	3	1,155.00	3,465.00
422599 - BLACK NIGHT SHADE 10GM	2	54	84.07	4,540.00
422600 - BROCOLLI 25G-AMIRAN	2	9	1,950.33	17,553.00
422601 - BROCOLLI 10G AMIRAN	3	7	1,065.00	7,455.00
422602 - WATERMELON (CRIMSON) 25G	2	16	250.00	4,000.00
422603 - WATERMELON(CRIMSON) 50G	3	25	286.00	7,150.00
422605 - AMIRAN HOT PEPPER CAYENA 50G	1	12	700.00	8,400.00
422608 - AMIRAN OKRA PUSA 10G	2	7	91.57	641.00
422609 - AMIRAN OKRA PUSA 50G	1	36	50.00	1,800.00
422610 - APSICUM C/CAYENNE 10G	2	4	255.00	1,020.00
422611 - CABBAGE SUGAR LOAF 10G	2	40	238.00	9,520.00
422612 - AMIRAN CALIFONIA WONDER 50G	2	36	220.00	7,920.00
422613 - PEPPER CALIFORNIA 250G	2	11	195.45	2,150.00
422614 - TOMATO ELITE 2.5G	2	3	320.00	960.00
422615 - AMIRAN BRUSSEL SPROUTS 25G	2	3	250.00	750.00
422616 - TOMATO ELITE 10G	4	15	856.00	12,840.00
422617 - TOMATO ELITE FI 25G	3	43	239.77	10,310.00
422618 - AMIRAN ASPARANGUS 25G	2	24	187.88	4,509.00
422619 - LAWN GRASS 20G	1	3	262.50	787.50
422620 - AMIRAN BEET ROOT 10G	2	37	51.89	1,920.00
422621 - AMIRAN BEET ROOT 25G	2	45	87.10	3,919.50
422622 - AMIRAN BEET ROOT 50G	2	19	144.21	2,740.00
422623 - CABB. TAURUS FI 10GM	1	18	70.00	1,260.00
422624 - AMIRAN RADISH 25G	2	30	112.00	3,360.00
422625 - TOMATO SHANTY 100 SEEDS	1	12	200.00	2,400.00
422627 - AMIRAN SPINACH 50G	1	3	525.00	1,575.00
422632 - ONION YELLOW 25G	1	25	200.00	5,000.00
422633 - WATER MELON ZEBRA 500G	1	3	10,080.00	30,240.00
422634 - ONION SILVA 250G	1	3	11,550.00	34,650.00
422636 - CELLERY TALL 50GMS	1	6	577.50	3,465.00
422638 - MELON SUKARI FI 10G	2	15	369.50	5,542.50
422640 - CAL J 10G(FRESHCO)	1	3	210.00	630.00
422645 - BEETROOT D/RED 250G	1	3	800.00	2,400.00
422646 - BEETROOT D/RED 100G	1	3	400.00	1,200.00
422653 - CABB CM 1010 FL 25GM	1	3	641.43	1,924.29

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422656 - CABB 1010 50GM	1	18	130.00	2,340.00
422657 - TOMATO ELITE FI 5GM	2	19	281.58	5,350.00
422661 - CAPSCICUM 10G(P)	1	6	178.50	1,071.00
422665 - ONNEXE 50GM	1	6	504.00	3,024.00
422669 - BUTTERNUT 1KG	1	3	240.00	720.00
422670 - CAPSUCUM 3510 FL 10GM	1	60	85.00	5,100.00
422671 - TOMATO RIO 25GM	1	3	450.00	1,350.00
422673 - RADISH MINO 10GM	3	27	60.00	1,620.00
422675 - TOMATO ELITE 50GM	2	9	634.17	5,707.50
422680 - CABB GRANDE FI 25G	1	30	50.00	1,500.00
422684 - WATERMELON UWEZO 50GM	1	3	420.00	1,260.00
422686 - SQUASH BUTTERNUT WALTHAM 10GM	1	3	100.00	300.00
422695 - TOMATO SAFA 10GM	1	3	3,150.00	9,450.00
422696 - BUTTERNUT 250GM	1	1	1,430.00	1,430.00
422702 - CABBAGE COPEHAGEN 50GM (FARMCHE	1	3	150.00	450.00
422703 - COPENHAGEN MKT 100GM	1	3	288.75	866.25
422704 - LETTUCE GREAT LAKES 100GM	1	18	294.00	5,292.00
422705 - CABBAGE S/LOAF 10GMS	3	15	68.10	1,021.50
422707 - CABBAGE S/LOAF 50GMS	1	4	350.00	1,400.00
422709 - ONION GREEN BUNCHING 10GMS	2	12	286.25	3,435.00
422712 - ONION R/CREOLE 100GM(FARMCHEM)	2	11	1,240.45	13,645.00
422713 - ONION R/CREOLE 250GM	1	6	1,785.00	10,710.00
422716 - CARROT NANTES 25GM(FARMCHEM)	2	18	138.10	2,485.74
422717 - CARROT NANTES 50GM(FARMCHEM)	1	6	240.00	1,440.00
422718 - CARROT NANTES IMPR. 100GM	2	22	196.36	4,320.00
422720 - SPINACH F/HOOK GIANT 25GM	4	53	99.09	5,252.00
422721 - SPINACH F/HOOK GIANT 50GM	5	58	173.28	10,050.00
422725 - COORIANDER 25GMS	1	3	189.00	567.00
422726 - CPORRIANDER 50GM	3	24	143.44	3,442.50
422728 - BLUE JAYS 25G	1	6	500.00	3,000.00
422730 - KALE 1000 HEADED 25GM	2	9	157.67	1,419.00
422731 - KALE 1000 HEADED 50GM	2	14	96.43	1,350.00
422732 - KALE 1000 HEADED 100GM	1	3	367.50	1,102.50
422733 - THOUSAND HEADED 250GM	1	5	110.00	550.00
422737 - CARROT NANTES 10GRMS	6	75	94.67	7,100.50
422738 - KALE 1000 HEADED 10GMS	2	6	68.33	410.00
422739 - CABBAGE COPENHAGEN 10GMS	1	4	50.00	200.00
422740 - TOMATO RIO GRANDE 25GM	3	25	386.40	9,660.00

KFA HEAD OFFICE**P.O. BOX 35,
Nakuru, Kenya.****All Branches****Sales Budget Summary by Stock item For July 2022 To September 2022**

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422741 - TOMATO RIO GRAND 50GM	1	13	800.00	10,400.00
422743 - CAPSICUM CALIFORNIA WONDER 50G	1	4	600.00	2,400.00
422744 - CAPSICUM CAL. WONDER 25GM	3	20	328.38	6,567.50
422746 - CAPSICUM LONG CAYNNE 1G	1	30	400.00	12,000.00
422748 - TOMATO ONYX 10GM	2	33	286.36	9,450.00
422749 - TOMATO ONYX 25GRMS	2	9	583.33	5,250.00
422751 - SWISS CHARD 250GM	1	36	260.00	9,360.00
422752 - BEETROOT D/RED DETROITE 25GM	3	8	135.00	1,080.00
422753 - BEETROOT D/RED DETROIT 50GM	4	11	166.09	1,827.01
422755 - WATER MELON CRIMSON 25GM	1	5	700.00	3,500.00
422758 - WATER ME3LON SUGAR BABY 25GM	1	30	2,500.00	75,000.00
422760 - SQUASH B/B 50GM	3	7	316.50	2,215.50
422761 - SQUASH B.B 25GMS	2	9	236.67	2,130.00
422764 - ONION RED CREOLE	1	15	350.00	5,250.00
422765 - BRACHARIA MULLATO 1KG	3	35	2,828.57	99,000.00
422768 - CUCUMBER SUPER MARKETER 25GMS	1	6	84.00	504.00
422769 - BRACHARIA MULLATO 10G	1	5	600.00	3,000.00
422770 - BRACHARIA MULLATO 25G	3	16	1,096.88	17,550.00
422771 - BRACHARIA MULATTO 50G	3	22	1,149.55	25,290.00
422772 - BRACHIARIA MULLATO 100G	1	3	2,600.00	7,800.00
422776 - SQUASH SKY 25GM	1	36	180.00	6,480.00
422778 - BLACKNIGHT SHADE 250GM	1	6	336.00	2,016.00
422783 - CORRIANDER 500G	1	3	750.00	2,250.00
422785 - LETTUCE TRINITY 50G	1	12	1,100.00	13,200.00
422793 - PUMPKIN DORA 10GM	2	27	187.18	5,053.86
422794 - PUMPKIN DORA 25GM	3	81	155.56	12,600.00
422795 - PUMPKIN DORA 50GM	3	39	322.31	12,570.00
422796 - BLACK NIGHT SHADE 1KG	1	6	300.00	1,800.00
422797 - PUMPKIN DORA F1 2GM	1	6	550.00	3,300.00
422798 - LUCERN 500GMS	1	6	1,100.00	6,600.00
422801 - COPENHAGEN AFRICA 3G	1	3	2,310.00	6,930.00
422803 - OREGON PEAS (R) POD II	2	12	213.00	2,556.00
422814 - CABBAGE ATTILA FI 5G	1	127	60.00	7,620.00
422815 - TOMATO ONYX 10GM (ROYAL)	1	56	100.00	5,600.00
422816 - TOMATO ONYX 25GM (ROYAL)	2	59	156.78	9,250.00
422819 - TOMATO RIO GRANDE 50G	1	13	650.00	8,450.00
422820 - BEETROOT D/RED 10GMS	4	21	429.11	9,011.25
422821 - BEETROOT D/RED 25GM	6	33	146.91	4,848.00
422822 - COPENHAGEN MKT 10GM	4	17	79.21	1,346.51

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422824 - COPENHAGEN MKT 50GM	3	23	245.65	5,650.00
422825 - CABBAGE GREEN BOY FI 50GM	2	6	2,700.00	16,200.00
422826 - CABBAGE GREEN BOY FI-25GM	4	22	1,486.36	32,700.00
422827 - CABBAGE GREEN BOY FI 10GM	6	45	626.67	28,200.00
422828 - CARROT SCARLET NANTES 10GM	2	9	117.33	1,056.00
422829 - CARROT SCARLET NANTES 25GM	2	6	140.63	843.78
422830 - CARROT SCARLET NANTES 50GM	3	6	230.05	1,380.27
422831 - CARROT SCARLET NANTES 100GM	1	4	450.00	1,800.00
422832 - CARROT KURODA 10GM	1	36	100.00	3,600.00
422835 - EGG P/BLACK BAEUTY 10GM	3	11	90.77	998.50
422836 - EGG P/BLACK BEAUTY -25GM	2	12	172.50	2,070.00
422838 - KALE COLLARDS GEORGIA 10GM	1	36	70.00	2,520.00
422840 - KALE COLLARDS GEORGIA 50GM	1	2	230.00	460.00
422841 - KALE 1000H-10GM	4	42	93.14	3,912.00
422842 - KALE 1000H-25GM	3	17	91.47	1,555.00
422843 - KALE 1000H 50GM	2	9	148.33	1,335.00
422844 - OKRA PUSA SAWANI 10GM	1	15	200.00	3,000.00
422845 - OKRA PUSA SAWANI -25GM	1	30	350.00	10,500.00
422847 - ONION R/CREOLE 10GMS	1	6	105.00	630.00
422848 - ONION R/CREOLE 25GM	2	16	246.25	3,940.00
422849 - ONION R/CREOLE 50GM	2	15	770.00	11,550.00
422850 - ONION BOMBAY RED 10GM	2	21	95.24	2,000.01
422851 - ONION BOMBAY RED 25GM	2	29	233.03	6,758.00
422852 - ONION BOMBAY RED 50GMS	1	6	294.00	1,764.00
422854 - ONION TEXAS GRAND 25GM	1	3	262.50	787.50
422856 - CALIFORNIA WONDER 10GM	2	26	101.54	2,640.00
422857 - CALIFORNIA WONDER 25GM	2	19	302.63	5,750.00
422858 - CALIFORNIA WONDER 50GMS	1	1	55.00	55.00
422859 - SWISSCHARD FORDHOOK GIANT 10GMS	1	13	80.00	1,040.00
422860 - SWISSCHARD FORDHOOK GIANT 25GRMS	2	34	47.06	1,600.00
422862 - TOMATO CALJ-JVF-25GM	1	3	162.75	488.25
422864 - TOMATO DOMINGO-FI-10GM	3	20	1,287.00	25,740.00
422865 - TOMATO DOMINGOFI-25GM	1	5	8,000.00	40,000.00
422870 - GARDEN PEA AMBASSADOR-1KG	3	76	260.53	19,800.00
422871 - GARDEN PEA GREEN FEAST1KG	1	24	549.32	13,183.68
422872 - SQUASH WALTHAM -10GM	6	39	168.23	6,561.00
422873 - SQUASH WALTHAM -25GM	5	9	304.25	2,738.21

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422876 - SWISSCHARD FORD HOOK GIANT 50GMS	2	10	300.00	3,000.00
422878 - KALE CHOUMOLIER 25GRMS	2	21	141.30	2,967.36
422881 - KALE CHAUMOLIER 10GMS	3	7	72.93	510.50
422883 - KALE 1000H 50GMS	2	20	207.50	4,150.00
422885 - KALE 1000 HEADED 250GMS	1	3	766.50	2,299.50
422886 - TOMATO RIO GRANDE 25GM	3	13	386.92	5,030.00
422888 - LEEKS ITALIAN GIANT 50GMS	1	9	136.50	1,228.50
422889 - CORRIANDER 10GMS	4	52	69.62	3,620.00
422890 - CORRIANDER 25GMS	9	120	117.19	14,063.00
422891 - CORRIANDER 50GMS	4	74	194.28	14,377.00
422894 - TOMATO RIO GRANDE 10GM	4	38	147.83	5,617.50
422897 - LEEKS ITALIAN GIANT 25GM	2	9	391.67	3,525.00
422900 - ONION RED CREOLE 20G(PANNER)	2	6	2,505.00	15,030.00
422901 - ONION RED CREOLE 50G	3	19	484.42	9,204.00
422902 - CARROT IDEAL RED 20G	2	18	558.33	10,050.00
422903 - CARROT IDEAL 50G	1	3	393.75	1,181.25
422904 - SQUASH WALTHAM 20GRMS	1	3	420.00	1,260.00
422906 - WATERMELON S/B 50GM (SIM)	2	21	324.64	6,817.50
422907 - TOMATO CAL J 20GRMS	1	9	346.50	3,118.50
422908 - TOMATO CAL J 50GM PAN	1	3	630.00	1,890.00
422909 - KALES 20G PAN	1	10	160.00	1,600.00
422910 - KALES CHOUMOELLIE 50GMS	1	6	300.00	1,800.00
422914 - CALIFORNIA WONDER 20G	2	12	503.88	6,046.50
422918 - CABBAGE COPEN 50G	1	3	168.00	504.00
422921 - CALIFORNIA PEPPER WONDER 50G	3	24	536.19	12,868.50
422922 - TOMATO CAL J 10G	1	15	200.00	3,000.00
422923 - KALE 1000H 100G	1	12	63.00	756.00
422924 - PUMKIN F/WHITE 20G	1	6	294.00	1,764.00
422925 - SPINANCH SWISSCHARD 20G	1	36	100.00	3,600.00
422927 - EGG PLANT 20G	1	1	100.00	100.00
422929 - ONION RED CREOLE 1KG	1	16	11,000.00	176,000.00
422932 - SQUASH WALTHAM 100G	2	6	1,887.00	11,322.00
422933 - CORRIANDER HERB 100G	1	3	258.57	775.71
422936 - ONION R/CREOLE 20G	1	9	600.00	5,400.00
422937 - CORRIANDER(DANIA) 20G	1	3	157.50	472.50
422938 - SQUASH WALTHAM 20G	1	3	178.50	535.50
422939 - CALIFORNIA PEPPER 10G	2	6	367.50	2,205.00
422941 - PUMPKIN 10G	5	191	116.08	22,172.00

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
422942 - CUCUMBER 25G	4	93	208.06	19,350.00
422943 - KALE 1000H 25GM	2	27	130.00	3,510.00
422944 - LONG RED CAYENNE 25G	3	14	315.71	4,420.00
422946 - KALE 1000H 50G	4	26	378.65	9,845.00
422947 - BUTTERNUT WALTHAM 10G	3	22	120.27	2,646.00
422949 - ONION GRAND TEXAS 20G	2	6	8,949.50	53,697.00
422950 - PUMPKIN FLAT/BOER 50G	1	6	525.00	3,150.00
422951 - SPINACH F/H 100G	2	14	276.64	3,873.00
422952 - SPINACH F/H 10GMS	1	11	450.00	4,950.00
422953 - SPINACH 50G AMI	1	3	189.00	567.00
422956 - CORRIANDER 500GM	1	12	370.00	4,440.00
422959 - WATERMELON KITO	1	30	400.00	12,000.00
422961 - OKRA 20G	1	3	80.00	240.00
422981 - HERB CORRIANDER 10G	2	15	101.84	1,527.54
422991 - EGG PLANT BLACK B 5G	1	3	189.00	567.00
422992 - COLLARDS GEORGIA 100G	1	30	780.00	23,400.00
422995 - CORRIANDER 250G	1	3	550.00	1,650.00
422996 - EGG PLANT B/BEAUTY BALL FI 10G	1	3	100.00	300.00
423000 - SQUASH WALTHAM 250G	1	3	2,100.00	6,300.00
423001 - BUTTERNUT 25G	1	6	241.50	1,449.00
423002 - TOMATO CAL J 10G	1	3	150.00	450.00
423004 - BUTTERNUT 20G	1	3	105.00	315.00
423006 - KALE 1000H 100G	1	30	545.00	16,350.00
423007 - CABBAGE STAR 3317 F1 10G	2	22	510.00	11,220.00
423028 - TOMATO 9062 25000 SEED	1	30	60.00	1,800.00
423037 - TOMATO MALKIA FI 5G	1	3	650.00	1,950.00
423040 - CORRIANDER HERBS 25G	2	36	104.33	3,756.00
423043 - WATER MELON(BLACK MAGIC 500SED	1	3	2,504.25	7,512.75
423053 - PAPAYA SOLO 1GM	1	3	300.00	900.00
423055 - PAPAYE 10G	1	3	1,921.50	5,764.50
423056 - PAPAYA FI 10G	1	6	1,921.50	11,529.00
423060 - TOMATO MALKIA 10GM	1	2	1,500.00	3,000.00
423061 - TOMATO ASILA 25GM	1	3	16,800.00	50,400.00
423063 - PAPAYE VEGA 10 SEEDS	1	12	388.50	4,662.00
423066 - TURNIP 25GM	1	6	80.91	485.46
423067 - MELON FAULU 50GM	1	3	1,650.00	4,950.00
423068 - ONION ROSSET 250G	1	3	7,245.00	21,735.00
423070 - TOMATO EMERALD 1000 SEEDS	1	3	1,500.00	4,500.00
423071 - CORRIANDER H 25GM	3	11	581.14	6,392.52

KFA HEAD OFFICE

P.O. BOX 35,
Nakuru, Kenya.

All Branches

Sales Budget Summary by Stock item For July 2022 To September 2022

Item Description	No. of Recs	Quantity	Average Selling Price	Sales Value
423072 - CORRIANDER H 100GM	1	6	259.23	1,555.38
423073 - PAKCHO SMART FI 10GM	1	3	472.50	1,417.50
423078 - GREEN PEPPER SUPER BELL 50GMS	1	3	1,785.00	5,355.00
423079 - GREEN PEPPER SUPERBELL100GMS	1	3	2,688.00	8,064.00
423080 - CORRIANDER H 250GM	1	3	488.00	1,464.00
423084 - GREEN PEPPER 500 SEEDS	1	3	1,400.00	4,200.00
423085 - CORRIANDER H 500GM	1	3	850.00	2,550.00
423086 - CORRIANDER H 1KG	1	3	1,700.00	5,100.00
423088 - SQUASH ZUCHIM ALLSTAR 100SEEDS	3	29	1,066.55	30,930.00
423092 - CABBAGE TROPICAN 10GM	1	3	670.00	2,010.00
423093 - CABBAGE TROPICAN 25GM	1	3	1,650.00	4,950.00
423094 - CABBAGE TROPICAN 50GM	1	3	2,900.00	8,700.00
423649 - CABBAGE	1	5	850.00	4,250.00
423993 - TOMATO RIO GRANDE 25GM	1	6	525.00	3,150.00
425359 - TOMATO ONYX 50G	1	3	875.00	2,625.00
429367 - TOMATO KILELE F1 10GMS	1	15	100.00	1,500.00
Totals: (6027 stock items)	13160			241,122,206.63