

KFA HEAD OFFICE

**P.O. BOX 35,
Nakuru, Kenya.**

All Branches

Actual Expenses by Budget Summary by Branch For July 2022 To September 2022

Branch	Type	Budget	Actual	Variance
1100 - HEAD OFFICE		38,131,647.80	11,730,952.00	26,400,695.80
3100 - NAKURU BRANCH		1,386,031.00	1,038,150.50	347,880.50
3110 - RONGAI BRANCH		422,079.00	255,302.00	166,777.00
3120 - ELDAMA RAVINE BRANCH		915,108.00	397,558.00	517,550.00
3130 - KABARNET BRANCH		936,269.00	1,142,995.00	(206,726.00)
3200 - MOLO BRANCH		1,176,762.00	463,247.00	713,515.00
3300 - NAIVASHA BRANCH		1,329,760.00	1,019,472.00	310,288.00
3400 - NAROK BRANCH		840,179.00	584,628.00	255,551.00
3500 - NYAHURURU BRANCH		903,797.00	512,658.00	391,139.00
4100 - KERICHO BRANCH		1,006,224.00	0.00	1,006,224.00
4200 - SOTIK BRANCH		661,876.00	248,870.00	413,006.00
4210 - BOMET BRANCH		665,312.00	0.00	665,312.00
4300 - KISII BRANCH		708,973.00	617,763.00	91,210.00
4320 - KILGORIS BRANCH		651,961.00	280,877.00	371,084.00
4330 - OYUGIS BRANCH		930,556.00	702,341.00	228,215.00
5100 - EMBU BRANCH		1,001,862.00	693,280.00	308,582.00
5220 - MUKURWE-INI BRANCH		118,174.00	0.00	118,174.00
5300 - NANYUKI BRANCH		656,520.00	662,931.00	(6,411.00)
5310 - NARO MORU BRANCH		748,408.00	248,944.00	499,464.00
5400 - MERU BRANCH		666,905.00	331,481.00	335,424.00
6100 - NAIROBI BRANCH		933,010.00	959,756.00	(26,746.00)
6130 - MACHAKOS BRANCH		510,398.75	129,438.00	380,960.75
6300 - MOMBASA BRANCH		1,043,979.00	750,754.00	293,225.00
8100 - ELDORET BRANCH		1,345,229.00	866,531.00	478,698.00
8130 - TURBO BRANCH		226,647.00	37,580.00	189,067.00
8140 - ITEN BRANCH		430,700.00	181,464.00	249,236.00
8200 - MOI'S BRIDGE BRANCH		763,651.00	498,738.00	264,913.00
8300 - KAPSABET BRANCH		415,172.00	254,565.00	160,607.00
9100 - KITALE BRANCH		1,551,087.00	1,277,875.20	273,211.80
9110 - KITALE RETAIL SALES		886,426.00	762,003.00	124,423.00
9140 - KAPENGURIA BRANCH		479,690.00	0.00	479,690.00
9200 - BUNGOMA BRANCH		533,144.00	467,319.00	65,825.00
9230 - WEBUYE BRANCH		448,799.00	289,498.00	159,301.00
9300 - KAKAMEGA BRANCH		1,116,607.00	460,636.00	655,971.00
Totals: (34 branches)	749	64,542,943.55	27,867,606.70	36,675,336.85