

# *PROJECT PERFORMANCE MONITORING PLAN*

## INTRODUCTION

- PPMP system is all about monitoring indicators which have targets and baselines and analysing their prospectives quarterly achievements that have been met in a certain year.
- PPMP system has three users:
  1. Administrator.
  2. Clerk.
  3. Guest.

# PPMP Login page

## Project Performance Monitoring Plan



Click to register  
guest for the first  
time

*Help*

*Guest Sign Up*

Click to get  
assistance in the  
login page

### User's Login Details

Username

Cheka

Enter user's  
Username

Password

••••••

Enter User's  
Password

LOGIN

After entries click login  
to access the system

# PPMP Login Page Tasks

- Guest sign up link to register a new guest using the system for the first time.
- Help link to assist user in accessing the system.
- Entries to enter a user's credentials:
  1. User's Username.
  2. User's Password.
- To access the system, click the login button to access the system.

# Guest Sign up/Registering Page

GUEST REGISTRATION

## Project Performance Monitoring Plan

Click to get assistance in the guest registration

Login ? Click For Help

Click to take user back to login page

**Guest Details**

Full Name	<input type="text" value="Enter Guest's Fullnames"/>
Username	<input type="text" value="Enter Guest's username"/>
Password	<input type="password" value="Enter Guest's password"/>
Confirm Password	<input type="password" value="Confirm Password"/>
Phone Number	<input type="text" value="Enter Guest's Phone Number"/>
Email	<input type="text" value="Enter Guest's email"/>
Location	<input type="text" value="Enter User's location"/>

Fill all the guest registrations

**REGISTER**

Button to add a new guest

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# PPMP Adding Guest

- Input guest details:
  - 1.Specify Guest full names.
  - 2.Specify username.
  - 3.Specify Password.
  - 4.Confirm Password.
  - 5.Specify Guest Phone Number.
  - 6.Specify Guest Email address.
  - 7.Specify Location.
- Click register button to register.

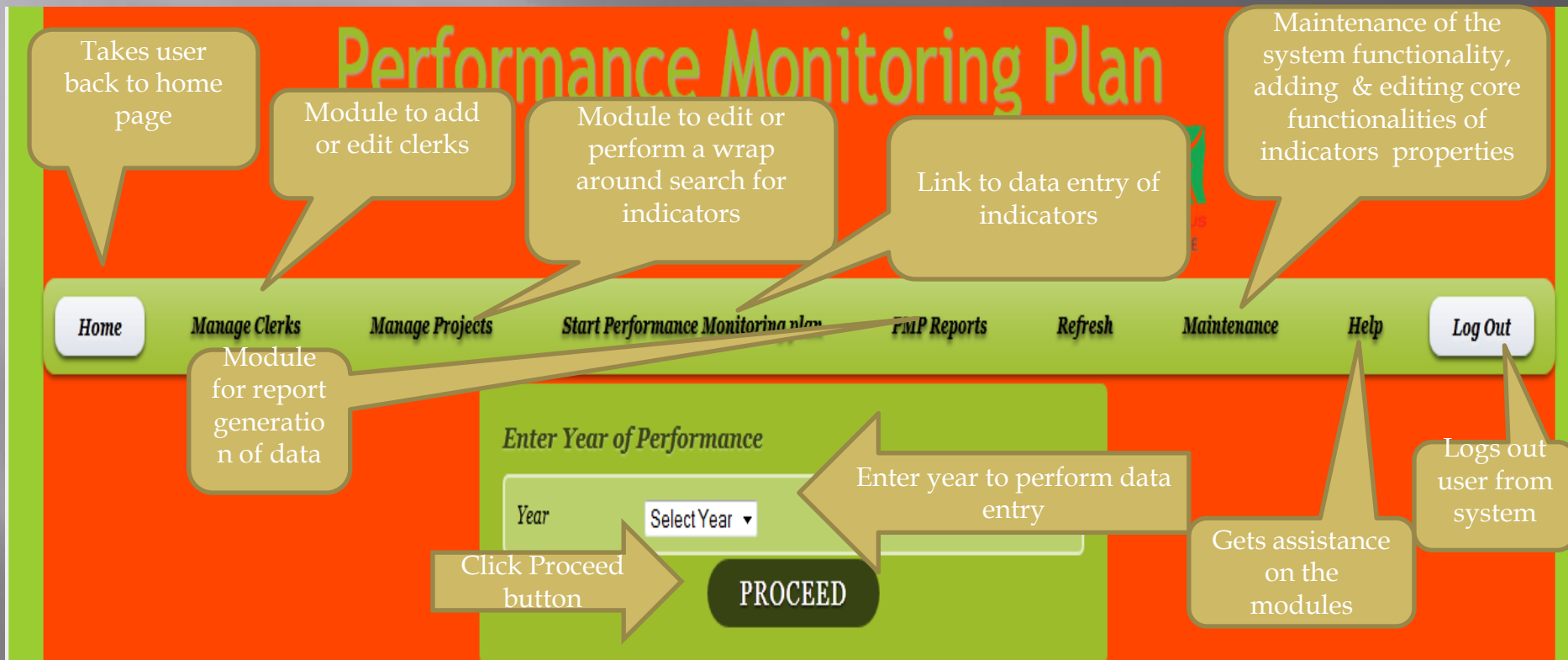
# PPMP Admin Home Page

The screenshot shows the 'PPMP HOME PAGE' in a web browser. The main header is orange with the title 'Project Performance Monitoring Plan' in green. Below the header is a green navigation bar with several menu items. Callouts provide descriptions for each item:

- Home**: Takes user back to home page
- Start Performance Monitoring plan**: Link to data entry of indicators
- Manage Clerks**: Module to add or edit clerks
- Refresh**: Refresh page
- Manage Projects**: Module to edit or perform a wrap around search for indicators
- Maintenance**: Maintenance of the system functionality, adding & editing core functionalities of indicators properties
- PMP Reports**: Module for report generation of data
- ?**: Gets assistance on the modules
- Log Out**: Logs out user from system

Logos for USAID and APHIA are visible in the top right corner of the page.

# PPMP Year Selection



# PPMP Data entry Module

## Performance Monitoring Plan

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Enter Data of indicator and its quarterly achievements

Result Area	Intermediate Results	Indicator	Baseline	Year, s 2011 Target	Quarter (Jan-Mar)	Quarter (Apr-Jun)	Quarter (Jul-Sep)	Quarter (Oct-Dec)	Cumulative 2011 Achievements	Percentage(%) Achieved vs Year 2011 Targets	Action Taken
Choose Res ▼	Intermediate Resi ▼	Indicator ▼	<input type="text"/>	<input type="text"/>	Quarterly	Quarterly	Quarterly	Quarterly	Cum Achie	Percentage	<input type="button" value="SAVE"/>

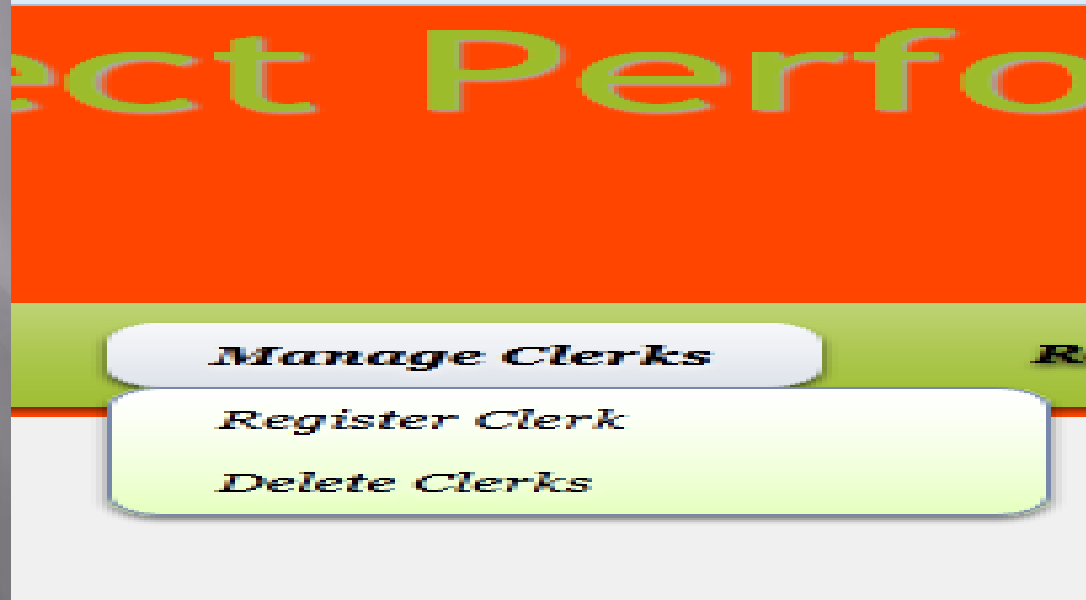


# PPMP Data entry Module Cont'

- Data entry section allows user to enter data on indicators and properties affiliated to it.
- The following are the data that are entered:
  - Result Area.
  - Intermediate Result.
  - Indicator.
  - Baseline.
  - Target.
  - Quarterly Achievements (From 1<sup>st</sup> to 4<sup>th</sup>).
  - Year's Cumulative Achievements.
  - Percentage Achieved Vs Year's Target.
- After entry action is taken to SAVE the data

# Manage Clerks Module

- ▣ On clicking the Manage clerk tab, two option are shown:
  1. Register Clerk
  2. Delete Clerks



# Registering Clerk

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## User's Details

Full Name

Username

Password

Confirm Password

Phone Number

Email

Location

Access Level

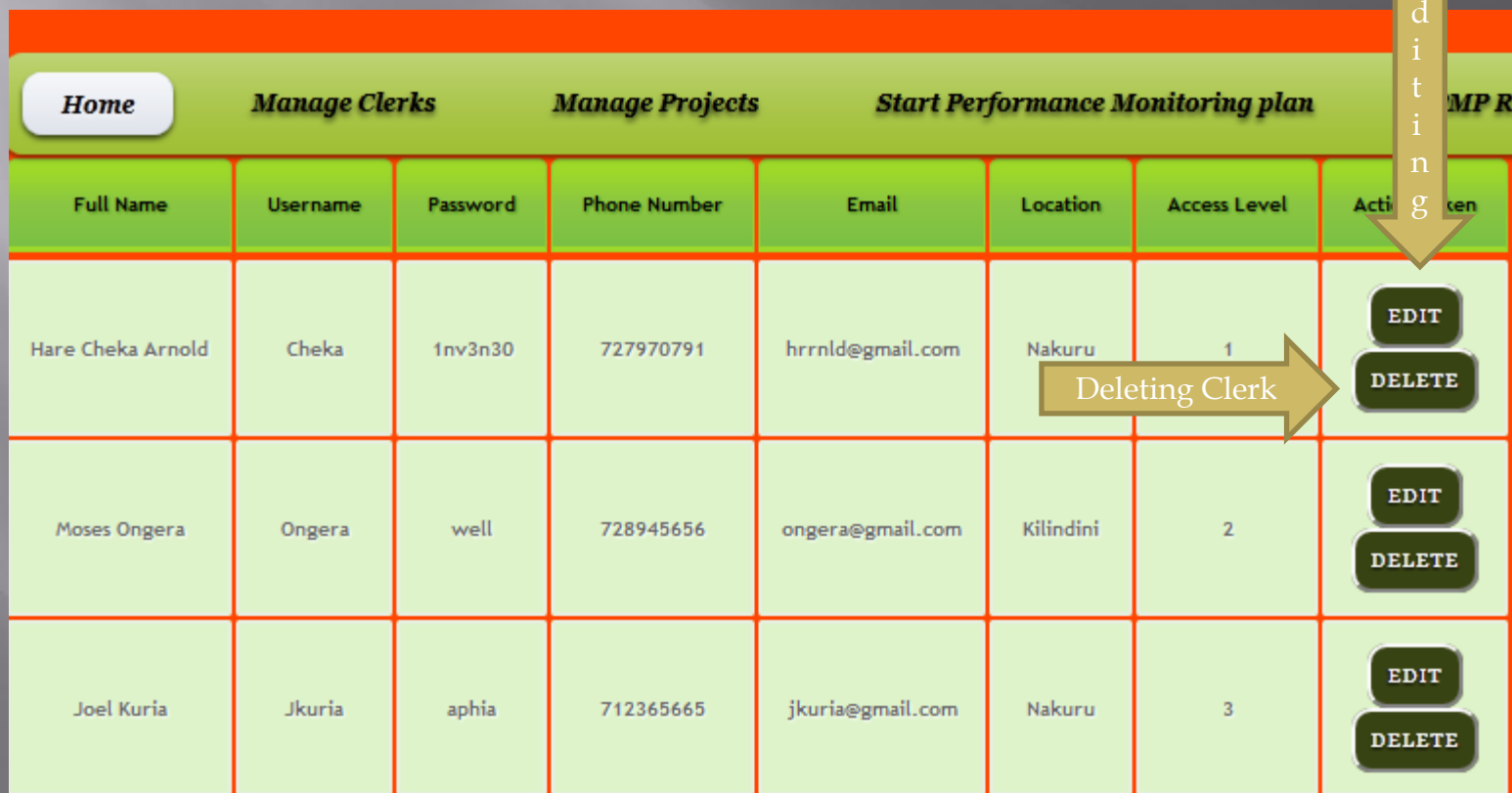
Enter Clerk Details

REGISTER

Click Register Button to  
Add new clerk

# Editing and registering Clerk

- On clicking “editing and deleting” in Manage Clerk module



<b>Home</b> <b>Manage Clerks</b> <b>Manage Projects</b> <b>Start Performance Monitoring plan</b> <b>MP R</b>							
Full Name	Username	Password	Phone Number	Email	Location	Access Level	Action
Hare Cheka Arnold	Cheka	1nv3n30	727970791	hrrnld@gmail.com	Nakuru	1	<div>EDIT</div> <div>DELETE</div>
Moses Ongera	Ongera	well	728945656	ongera@gmail.com	Kilindini	2	<div>EDIT</div> <div>DELETE</div>
Joel Kuria	Jkuria	aphia	712365665	jkuria@gmail.com	Nakuru	3	<div>EDIT</div> <div>DELETE</div>

# Managing Projects Module



# Managing Projects Module Cont'

- The manage Project module is used to perform a wrap around search of the indicators depending on a particular condition.
- Condition could vary from viewing yearly, quarterly or biannually.
- By clicking quarterly, user will be able to perform a wrap around search of indicators of a specific year and quarter selected will be viewed.

# PPMP Maintenance Module



# PPMP Maintenance Module Cont'

- ▣ PPMP system involves entry of data which are based on indicators which have a relation to what Intermediate Result they belong, and as well the Intermediate result have a relation to what Result Area they belong to.
- ▣ All these are inputted by the administrator before the system is to be implemented.
- ▣ The maintenance module is significant since it gives the administrator an entry point of the result area, intermediate result, indicators and also assigns their expected relations.



# Maintenance Result Area entry

- ▣ This is the interface where the Result Areas are entered by the administrator.
- ▣ Clicking the Result Area will show two options:
  1. Adding Result Area
  2. Editing Result Area



# Maintenance Result Area entry Cont'

## Performance Monitoring Plan

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Enter new result areas

Result Area

Enter new Result Area

Enter new Result  
Area

SUBMIT

Click Submit button

# Maintenance Intermediate Result entry

- ▣ Clicking the Intermediate Result will show two options:
  1. Adding Result Area
  2. Editing Result Area



# Maintenance Adding Intermediate Result Interface

- ▣ Adding new Intermediate Result, the administrator must also state its relation with a specific Result Area:



The screenshot displays the 'Performance Monitoring Plan' web application. The header features the title 'Performance Monitoring Plan' in large green letters, alongside the USAID and APHIA logos. A navigation bar contains links: Home, Manage Clerks, Manage Projects, Start Performance Monitoring plan, PMP Reports, Refresh, Maintenance, Help, and Log Out. The main content area is titled 'Enter New Intermediate Result' and includes a large yellow arrow pointing to the form. The form has a text area for 'Intermediate Results' and a dropdown menu for 'Result Area' with the text 'Choose Result Area'. A 'SUBMIT' button is at the bottom.

**Performance Monitoring Plan**

USAID APHIA  
FROM THE AMERICAN PEOPLE NURU YA BONDE

Home Manage Clerks Manage Projects Start Performance Monitoring plan PMP Reports Refresh Maintenance Help Log Out

**Enter New Intermediate Result**

Intermediate Results

Enter New Intermediate Result

Result Area Choose Result Area ▼

**SUBMIT**

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# Adding Indicator's baseline and Target

- ▣ Adding Indicator's baselines and Target. Each indicator has its own baselines and targets.

## Performance Monitoring Plan



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### Adding Baseline and Targets

Year

Indicator

Baseline

Year Target

**ADD BASELINE & TARGET**

# Adding Indicator's baseline and Target Cont'

- ▣ To add an indicator's baseline and target, administrator must specify the year and indicator in which the baseline and target are to be added.

# Maintenance Uploading Previous Data

- ❑ On the Maintenance module the administrator has the role of uploading previous year's data.
- ❑ On the Maintenance tab select upload previous data and interface will pop up.





# Maintenance Uploading Previous Data

- ▣ Below is the upload previous data interface.
- ▣ The user to select the years data he/she is intending to capture.

The screenshot displays the 'Performance Monitoring Plan' interface. At the top, the title 'Performance Monitoring Plan' is in large green letters. Below it are the USAID and APHIA logos. A navigation bar contains links: Home, Manage Clerks, Manage Projects, Start Performance Monitoring plan, PMP Reports, Refresh, Maintenance, Help, and a Log Out button. The main content area features a green box titled 'Enter Year of Upload'. Inside this box is a form with a 'Year' label and a 'Select Year' dropdown menu. Below the form is a dark green 'UPLOAD' button. An arrow points from the text 'Enter the year' to the dropdown menu, and another arrow points from the text 'Click Upload Button' to the 'UPLOAD' button.

Performance Monitoring Plan

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Home Manage Clerks Manage Projects Start Performance Monitoring plan PMP Reports Refresh Maintenance Help Log Out

Enter Year of Upload

Year Select Year ▼

UPLOAD

Enter the year

Click Upload Button



# PPMP Reports Module

- ▣ This module's task is to generate reports on data that has been entered by the system.
- ▣ The format of the report is in Excel.

**Performance Monitoring Plan**

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Home Manage Clerks Manage Projects Start Performance Monitoring plan PMP Reports Refresh Maintenance Help Log Out

Enter Year TO Report On

<input type="checkbox"/> Year2011	<input type="checkbox"/> Year2012
<input type="checkbox"/> Year2013	<input type="checkbox"/> Year2014
<input type="checkbox"/> Year2015	

**GENERATE REPORT**

Click Button to generate report

In this grid , the user selects the data years on which the report will be generated upon

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# PPMP Report Sample

Below is 2013 data report.

PROJECT PERFORMANCE MONITORING PLAN (PPMP)

Result Area	Intermediate Result	Output	Indicator	Baseline	Year 2013 Target	2013 Achievements				Cur
						Quarter(Jan-Mar)	Quarter(Apr-Jun)	Quarter(Jul-Sep)	Quarter(Oct-Dec)	
Result 3: Increase use of quality health services, products and information	3.1 Increased availability of an integrated package of quality high impact interventions at community and facility level.	Individuals receiving testing and counselling services for HIV and receiving their test results through different types of models at community and facility level.	P 11.1.D Number of individuals receiving testing and counselling services for HIV and received their results by age, sex and results at facility level.	800000	350000	92607	84203	149426	0	326236
Result 3: Increase use of quality health services, products and information	3.1 Increased availability of an integrated package of quality high impact interventions at community and facility level.	HIV positive pregnant women newly enrolled into HIV care and support services in USG supported sites.	P 1.5.D Number of HIV positive pregnant women newly enrolled into HIV care support services in USG supported sites.	0	1000	256	333	268	0	857
Result 3: Increase use of quality health services, products and information	3.1 Increased availability of an integrated package of quality high impact interventions at community and facility level.	Pregnant women tested for HIV and received their results.	P 1.1.D Number of pregnant women with known HIV status( includes women who tested for Hiv and received their results).	96000	109946	27949	32180	32180	0	92309
Result 3: Increase use of quality health services, products and information	3.1 Increased availability of an integrated package of quality high impact interventions at community and facility level.	HIV positive pregnant women receive ARV to	P.1.2. D Number of HIV positive pregnant women who receive							

# PPMP HELP MODULE

## ▣ System Assistance:

- In each page in the system, there is an help icon to assist user on what to do incase of a dilemma.



# PPMP Log Out Module

- ▣ The module's task is to log out the user from the system.