Program Progress

Training Presentation

Program Progress Overview

- Program Progress Table is a system used to capture Indicator activities and Indicator results

- It captures the unit, district, county , the activity according to the activity and the number of men and women who took up in the activity.

- Different indicators show whether its requires data as a combined total for men and women or if it's a separate total capturing men and women.

PPT Modules

- Home-Register user
- Program Progress Tables
- Manage forms
- Maintenance
- Targets/ baselines
- Reports
- Uploads
- Help
- Downloads

Login

Login Page

- This page allows users to Login into the system. It requires users to enter the correct usernames and password as assigned by the admin or when the account was created.
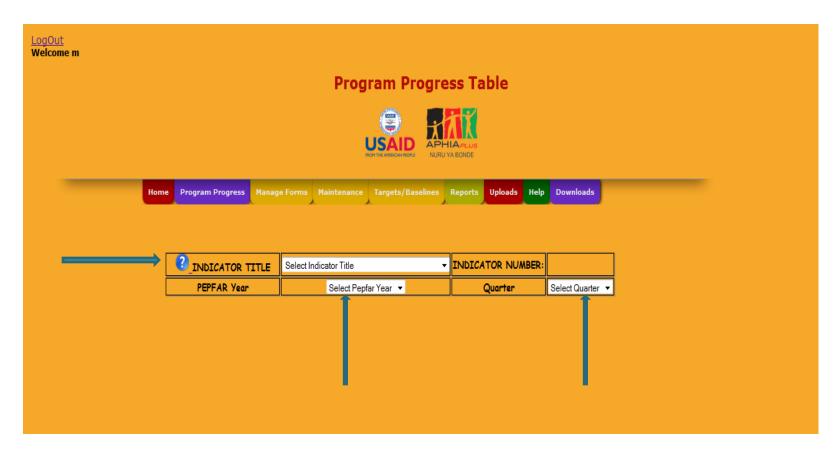
Register Data Clerk

Register Data Clerk

- This module will be used to register data clerk and admin.

- The data clerk is given an access level of 1 while the admin is given an access level of 2.

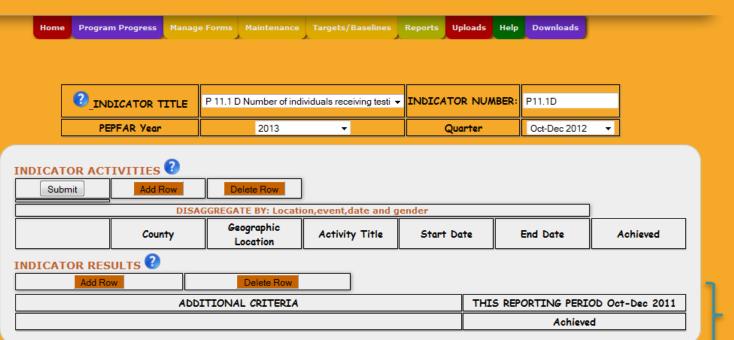- The user id is auto generated by the system

Program Progress Table

Program Progress Table

- First select the indicator title , this filter out the indicator number
- Then select the financial year you require to enter data for e.g. 2012, 201etc.
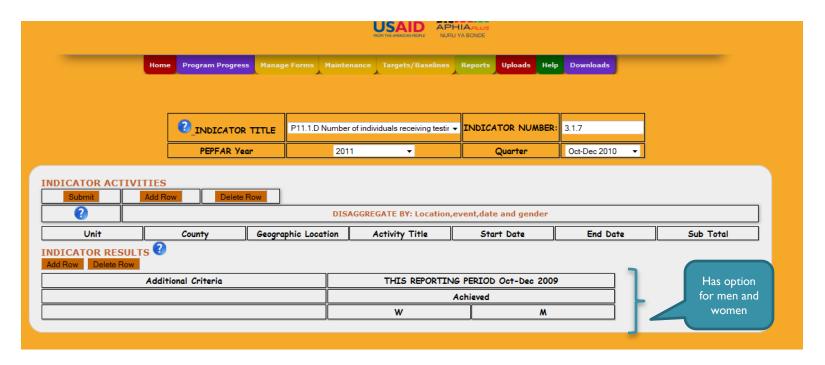- Then select the quarter which divides the year from Oct-Dec , Jan-March, April- June , July-Sept

?_INDICATOR TITLE	P 11.1 D Number of individuals receiving testi ▾	INDICATOR NUMBER:	P11.1D
PEPFAR Year	2013 ▾	Quarter	Oct-Dec 2012 ▾

INDICATOR ACTIVITIES ?

Submit | Add Row | Delete Row

DISAGGREGATE BY: Location,event,date and gender

	County	Geographic Location	Activity Title	Start Date	End Date	Achieved

INDICATOR RESULTS ?

Add Row | Delete Row

ADDITIONAL CRITERIA	THIS REPORTING PERIOD Oct-Dec 2011
	Achieved

Is combined

For data entry add the number of rows you want to enter data on then click submit to save the data

Data Entry for PPT with combined achieved

- This page allows user to enter indicator activities.
- To add rows to any of the sections i.e the activities and the results, click add row.
- Enter the Unit, the county which filters the districts, the activity which is determined by the indicator.
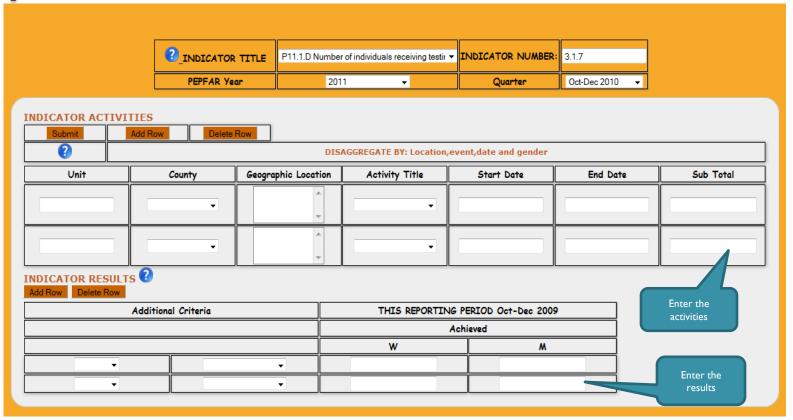- The start date and end date and achieved number of trained people.

Data Entry Table (Separate)User

Data Entry Table(Separate) User

- This page allows a distinction of the number of men and women who took part in a specific activity.
- The subtotal auto-calculates the total number of men and women.
- Select the start date and end date from the calendar generated
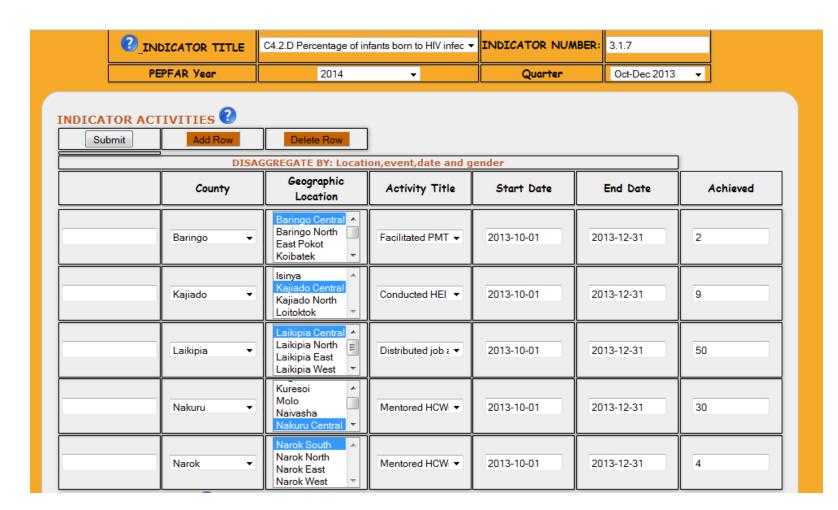
To enter data add rows then enter your data and click submit to save

| INDICATOR TITLE | P11.1.D Number of individuals receiving testin ▼ | INDICATOR NUMBER: | 3.1.7 |
| PEPFAR Year | 2011 ▼ | Quarter | Oct-Dec 2010 ▼ |

INDICATOR ACTIVITIES

| Submit | Add Row | Delete Row |

DISAGGREGATE BY: Location,event,date and gender

Unit	County	Geographic Location	Activity Title	Start Date	End Date	Sub Total
	▼		▼			
	▼		▼			

Enter the activities

INDICATOR RESULTS

| Add Row | Delete Row |

Additional Criteria		THIS REPORTING PERIOD Oct-Dec 2009	
		Achieved	
		W	M
▼	▼		
▼	▼		

Enter the results

View Data

- To view the data entered for a specific indicator you have to select the indicator, The financial year the data and the quarter .
- The page displays:
  - Activities entered by the users
  - The indicator results

View Data- Activities

View Data-Results

INDICATOR RESULTS ?

[Add Row]   [Delete Row]

ADDITIONAL CRITERIA		THIS REPORTING PERIOD Oct-Dec 2012
		Achieved
	Kajiado North	84.7
	Kajiado Central	76.6
	Loitoktok	100
	Mogotio	100
	Koibatek	100
	Baringo Central	89.7
	Baringo North	87.8
	East Pokot	80
	Marigat	72.9
	Isinya	86.7
	Laikipia East	96.1
	Laikipia Central	94.9
	Laikipia North	88.9
	Nyahururu	61.5
	Laikipia West	39.4
	Subukia	100
	Rongai	100
	Naivasha	99
	Nakuru North	98.4

View Data for indicators with men and women, Editing of the data can also be done here

INDICATOR RESULTS ?

Add Row   Delete Row

Additional Criteria		THIS REPORTING PERIOD Oct–Dec 2012	
		Achieved	
		W	M
	Kajiado Central	817	513
	Kajiado North	4034	2395
	Loitoktok	3024	2354
	Baringo Central	1463	1140
	Baringo North	784	623
	East Pokot	176	83
	Koibatek	2203	1679
	Marigat	1669	1146
	Mogotio	774	638
	Laikipia Central	318	184
	Laikipia East	1031	928
	Laikipia North	374	237
	Laikipia West	779	571
	Nyahururu	654	437
	Gilgil	1510	1042
	Kuresoi	1531	1212

Setting Project, Yearly and Quarterly Targets.

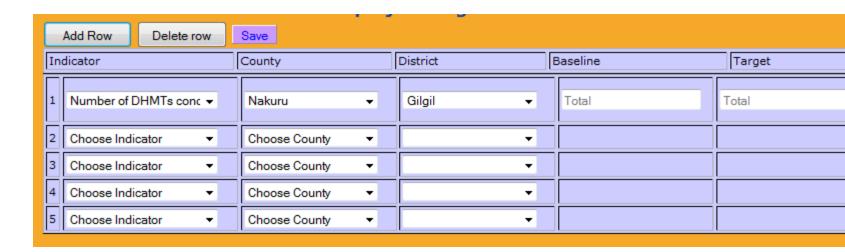## Select from the menu either of the targets you want to set

Setting Project Targets

Choose the indicator, choose a county, district then the baseline and target column will be editable
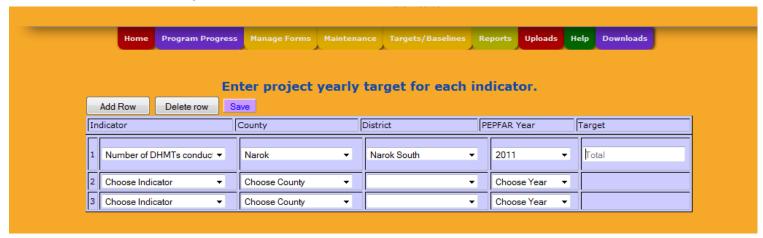
Data Entry form for baseline and targets

- After pressing add row you can enter baseline and targets for other indicators

Setting Yearly Targets

- The Procedure is:
  - Select Indicator
  - Select County
  - Select Districts
  - Select Year
  - Enter the Target
  - Select Quarter

| Home | Program Progress | Manage Forms | Maintenance | Targets/Baselines | Reports | Uploads | Help | Downloads |

Enter project yearly target for each indicator.

| Add Row | Delete row | Save |

	Indicator	County	District	PEPFAR Year	Target
1	Number of DHMTs conduc ▼	Narok ▼	Narok South ▼	2011 ▼	Total
2	Choose Indicator ▼	Choose County ▼	▼	Choose Year ▼	
3	Choose Indicator ▼	Choose County ▼	▼	Choose Year ▼	

Setting Quarterly Targets

- The Procedure is:
  - Select Indicator
  - Select County
  - Select Districts
  - Select Year
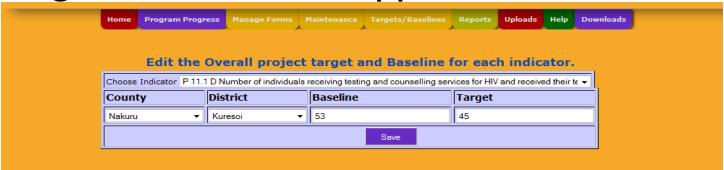 - Select Quarter
  - Enter the Target

Edit Project Target

Go to menu > Edit Project Targets.

This appears:

Select Indicator then you want to edit targets for then this appears:

Edit Yearly Targets

Go to menu > Edit Yearly Targets. This appears:

Select Indicator and year that you want to edit targets for then this appears:

Edit Quarterly targets
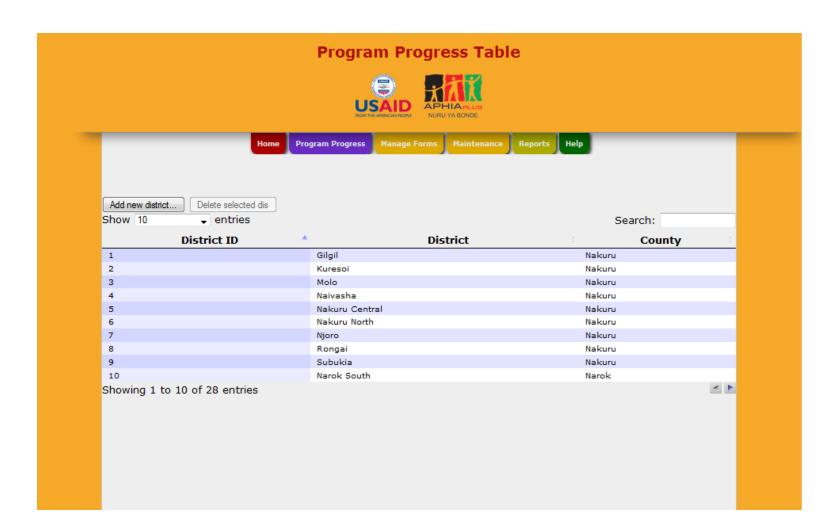
Go to menu > Edit Quarterly Targets. This appears:

Edit the Quarterly project target for each indicator.		
Choose Indicator : Choose Indicator ▼	Choose Year : Choose Year ▼	Choose Quarter : Choose Quarter ▼

Select Indicator, year, quarter that you want to edit targets for then this appears:

Edit the Quarterly project target for each indicator.

Choose Indicator : Number of DHMTs conducting biannual AOP reviews. ▼		Choose Year : 2010 ▼	Choose Quarter : Oct-Dec (2009) ▼	
County	**District**	**Pepfar Year**	**Quarter**	**Target**
Nakuru ▼	Gilgil ▼	2010 ▼	Oct - Dec (2009) ▼	78
		Save		

Maintenance Module

- This module allow users to maintain the Districts and Counties by either adding new counties or districts, deleting and also editing.

- For the admin, the module allows them to add, edit, delete districts, counties , indicators and baselines.

Maintain Districts

Program Progress Table

| Home | Program Progress | Manage Forms | Maintenance | Reports | Help |

Add new district... | Delete selected dis

Show 10 entries

Search:

District ID	District	County
1	Gilgil	Nakuru
2	Kuresoi	Nakuru
3	Molo	Nakuru
4	Naivasha	Nakuru
5	Nakuru Central	Nakuru
6	Nakuru North	Nakuru
7	Njoro	Nakuru
8	Rongai	Nakuru
9	Subukia	Nakuru
10	Narok South	Narok

Showing 1 to 10 of 28 entries

Maintain Districts

- This module allows a user to edit a districts by clicking on the specific cell a user wants to edit .

- On clicking add a popup appears as shown;

Add new district ✖

County [▼]

District [   ]

[Ok] [Cancel]

- Deleting requires selected a row then clicking the delete button.

Maintain Counties

Program Progress Table

USAID — FROM THE AMERICAN PEOPLE   APHIA*PLUS* NURU YA BONDE

Home | Program Progress | Manage Forms | Maintenance | Reports | Help

Add new county... | Delete selected county

Show 10 entries   Search:

County ID	County
1	Nakuru
2	Narok
3	Baringo
4	Kajiado
5	Laikipia

Showing 1 to 5 of 5 entries

Maintain Counties

- This module allows a user to edit a county by clicking on the specific cell a user wants to edit .
- On clicking add county, a popup appears as shown;
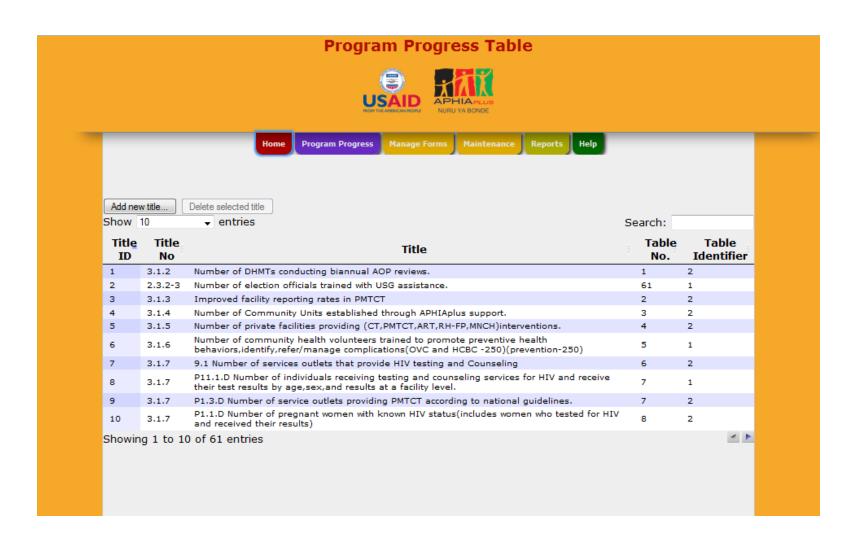
Add new county   ✖

COUNTY [   ]

Ok   Cancel

- Deleting requires selected a row then clicking the delete button.

Maintain Indicators

Program Progress Table

| Home | Program Progress | Manage Forms | Maintenance | Reports | Help |

Add new title...   Delete selected title

Show 10 entries   Search:

Title ID	Title No	Title	Table No.	Table Identifier
1	3.1.2	Number of DHMTs conducting biannual AOP reviews.	1	2
2	2.3.2-3	Number of election officials trained with USG assistance.	61	1
3	3.1.3	Improved facility reporting rates in PMTCT	2	2
4	3.1.4	Number of Community Units established through APHIAplus support.	3	2
5	3.1.5	Number of private facilities providing (CT,PMTCT,ART,RH-FP,MNCH)interventions.	4	2
6	3.1.6	Number of community health volunteers trained to promote preventive health behaviors,identify,refer/manage complications(OVC and HCBC -250)(prevention-250)	5	1
7	3.1.7	9.1 Number of services outlets that provide HIV testing and Counseling	6	2
8	3.1.7	P11.1.D Number of individuals receiving testing and counseling services for HIV and receive their test results by age,sex,and results at a facility level.	7	1
9	3.1.7	P1.3.D Number of service outlets providing PMTCT according to national guidelines.	7	2
10	3.1.7	P1.1.D Number of pregnant women with known HIV status(includes women who tested for HIV and received their results)	8	2

Showing 1 to 10 of 61 entries

Maintain Indicators

- This module allows a user to edit an indicator by clicking on the specific cell a user wants to edit.
- On clicking add indicator title, a popup appears as shown;

- Deleting requires selected a row then clicking the delete button.

Edit user details(Admin)

- Go to menu>maintenance>edit user details. Select the category of user
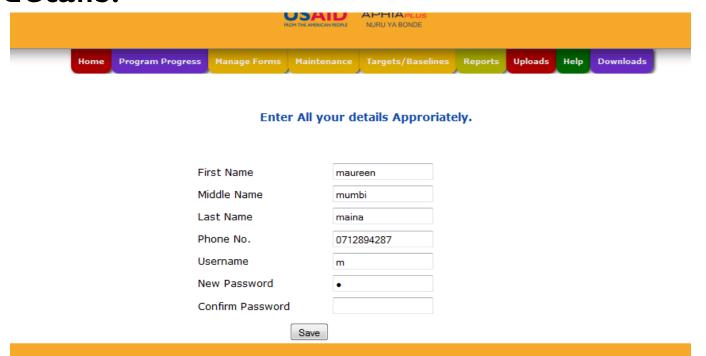
- Then this appears
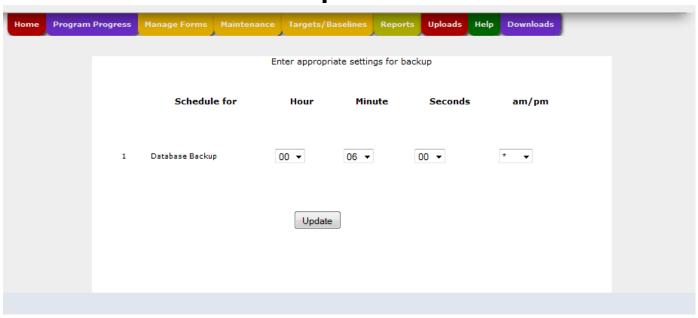
Edit Your Details
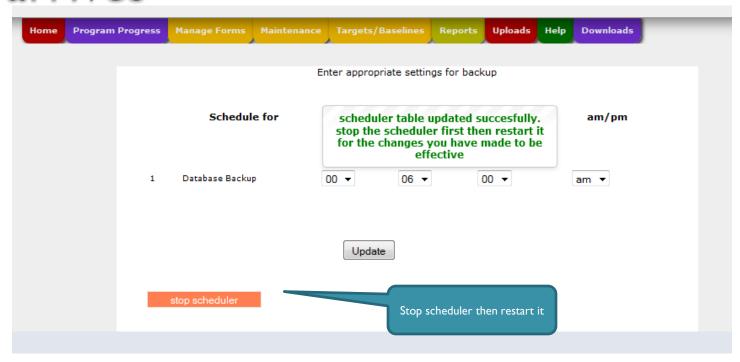
- This module allows a user to edit all their details.

Scheduling database backups

- Go to menu>maintenance>backup scheduler. Set the time in hours, minutes ,seconds, am and pm.

Click Update , the stop and restart the scheduler so that the changes can be effective , a data backup is done automatically when the time arrives

Manage Form Module

- This Module is an additional module that allows a user to view all the activities and results entered by the user into the database and allows them to edit and delete them.

Manage Forms

- Go to manage forms>separated indicator activities then search for an indicator you want to edit on, then double click on the data you need to edit and save changes
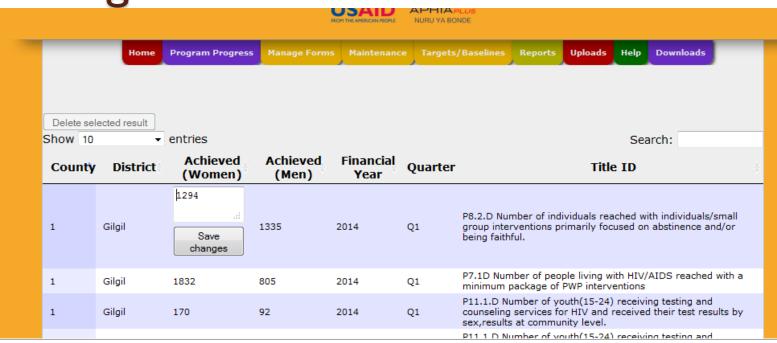
To Edit activities

- **Double click on what you need to edit then click on save changes**

Activity ID	Unit	Indicator	County	District	Activity	Others	Start Date	End Date	Sub-Total
					Delete selected Activity				
					Show 10 entries			Search:	
1		C1.1.D Number of eligible adults and children provided with a minimum of one care service(by age<18,18+)	3	Baringo Central	Renovated Eldama Ravine CCC		2013-10-01	2013-12-31	1 [Save changes]
2		C1.1.D Number of eligible adults and children provided with a minimum of one care service(by age<18,18+)	3	Baringo Central	Facilitated training of HCWs on Adult ART		2013-10-01	2013-12-31	30

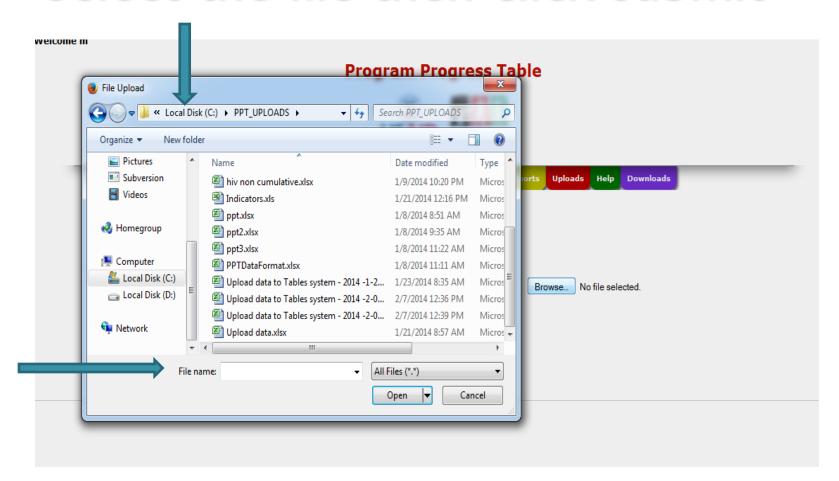# To edit results, double click on the data you want to edit then click save changes

Upload Module

- Go to uploads>upload data, then this appears

Click on browse, n select a file to upload form a folder drive C> ppt uploads

Select the file then click submit

Reports

- Go to menu>reports>select either county or district report then this appears. Select the Year and Quarter then click generate report.

County report –Activities

Table No :1

INDICATOR NUMBER : 3.1.2

DISAGGREGATED BY : Location, event, date and Gender

Geographical Location	Activity Title	Date	Number	Sub-Total
	Facilitated implementation of JWPs	2013-12-31	10	10
Baringo	Conducted JWP reviews	2013-12-31	3	3
	Facilitated implementation of JWPs	2013-12-31	6	6
Kajiado	Participated in development of county health strategic plan	2013-12-31	1	1
	Facilitated implementation of JWPs	2013-12-31	8	8
Laikipia	Faciltated SCHMT to conduct support supervision	2013-12-31	3	3
Nakuru	Facilitated implementation of JWPs	2013-12-31	9	9
Nandi	No Activity			
Narok	Participated in development of JWP with County HMT	2013-12-31	1	1
Total :			41	41

County Report –Results

			Previous	This Reporting Period (Oct-Dec				End Of
RESULTS								
County Name	Baseline	Achieved Prior Periods	Quarter (July-Sep 2013)	This Reporting Period (Oct-Dec 2013)		PEPFAR Year (2014)		End Of Project Target
		Achieved	Achieved	Target	Achieved	Target	Achieved	
Baringo								
Kajiado				3	3		3	
Laikipia								
Nakuru								
Nandi								
Narok								
Totals:		0	0	3	3		3	

District Report – Activities and Results

Program Progress Table

Table :1 ACTIVITIES

Indicator Title: Number of DHMTs conducting biannual AOP reviews.

DISAGGREGATED BY : Location, event, date and Gender

County	Geographical Location	Activity title	start date	end date	sub total
Baringo	Baringo Central	Facilitated implementation of JWPs	2013-10-01	2013-12-31	10
Baringo	Baringo Central	Conducted JWP reviews	2013-10-01	2013-12-31	3
Kajiado	Kajiado Central	Facilitated implementation of JWPs	2013-10-01	2013-12-31	6
Kajiado	Kajiado Central	Participated in development of county health strategic plan	2013-10-01	2013-12-31	1
Laikipia	Laikipia Central	Facilitated implementation of JWPs	2013-10-01	2013-12-31	8
Laikipia	Laikipia Central	Faciltated SCHMT to conduct support supervision	2013-10-01	2013-12-31	3
Nakuru	Nakuru Central	Facilitated implementation of JWPs	2013-10-01	2013-12-31	9
Narok	Narok South	Participated in development of JWP with County HMT	2013-10-01	2013-12-31	1
Total					41

RESULTS

District	Baseline	Achieved Prior Period	(July-Sep 2013)	This reporting period (Oct-Dec 2013)		Pepfar year (2014)		End of Project Target
		Achieved	Achieved	Target	Achieved	Target	Achieved	
Kajiado North		0	0	1	1	0	1	
Kajiado Central		0	0	1	1	0	1	
Loitoktok		0	0	1	1	0	1	
Total		0	0	3	3	0	3	

THE END