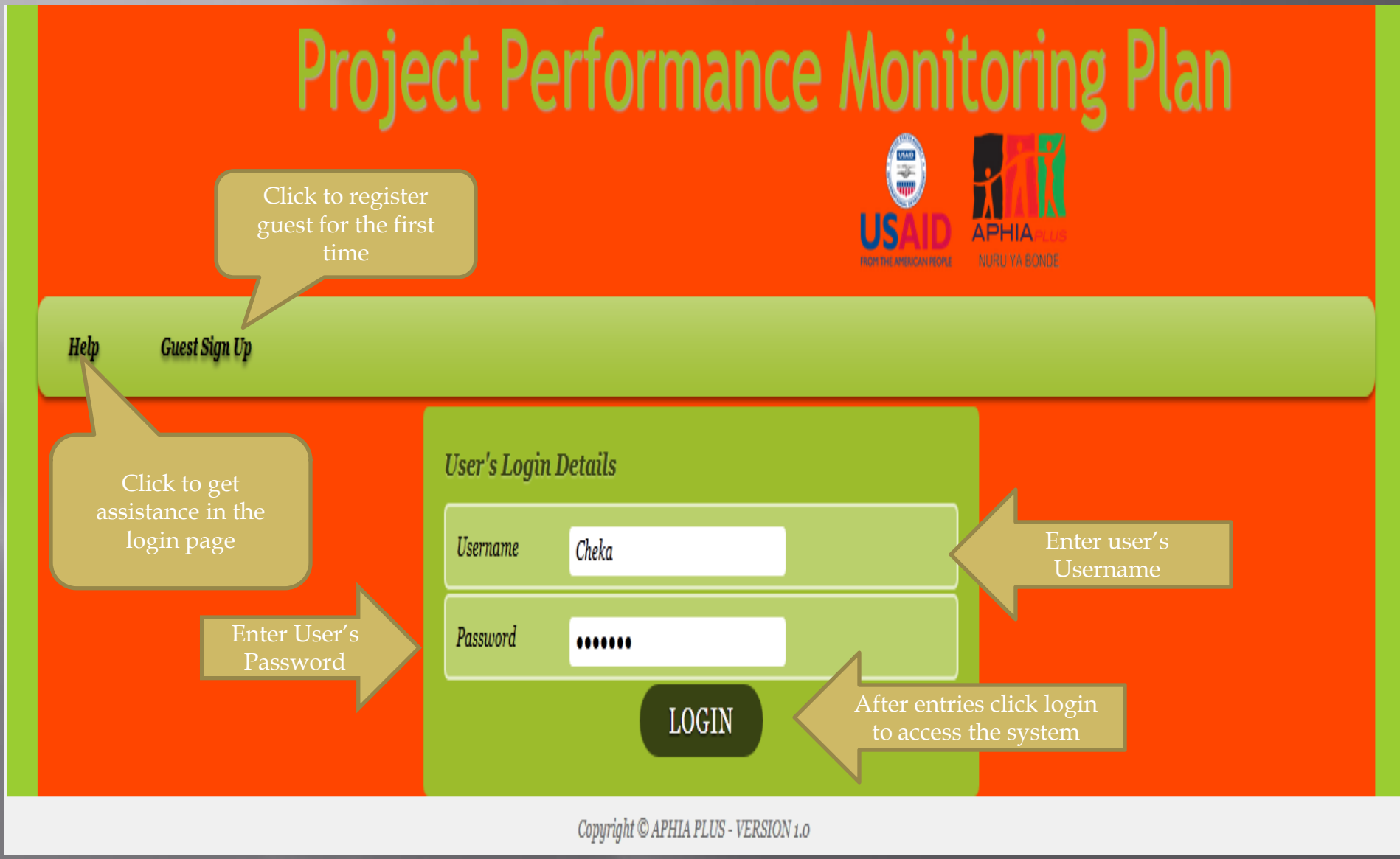
PROJECT PERFORMANCE MONITORING PLAN

INTRODUCTION

- PPMP system is all about monitoring indicators which have targets and baselines and analysing their prospectives quarterly achievements that have been met in a certain year.
- PPMP system has three users:
  1. Administrator.
  2. Clerk.
  3. Guest.

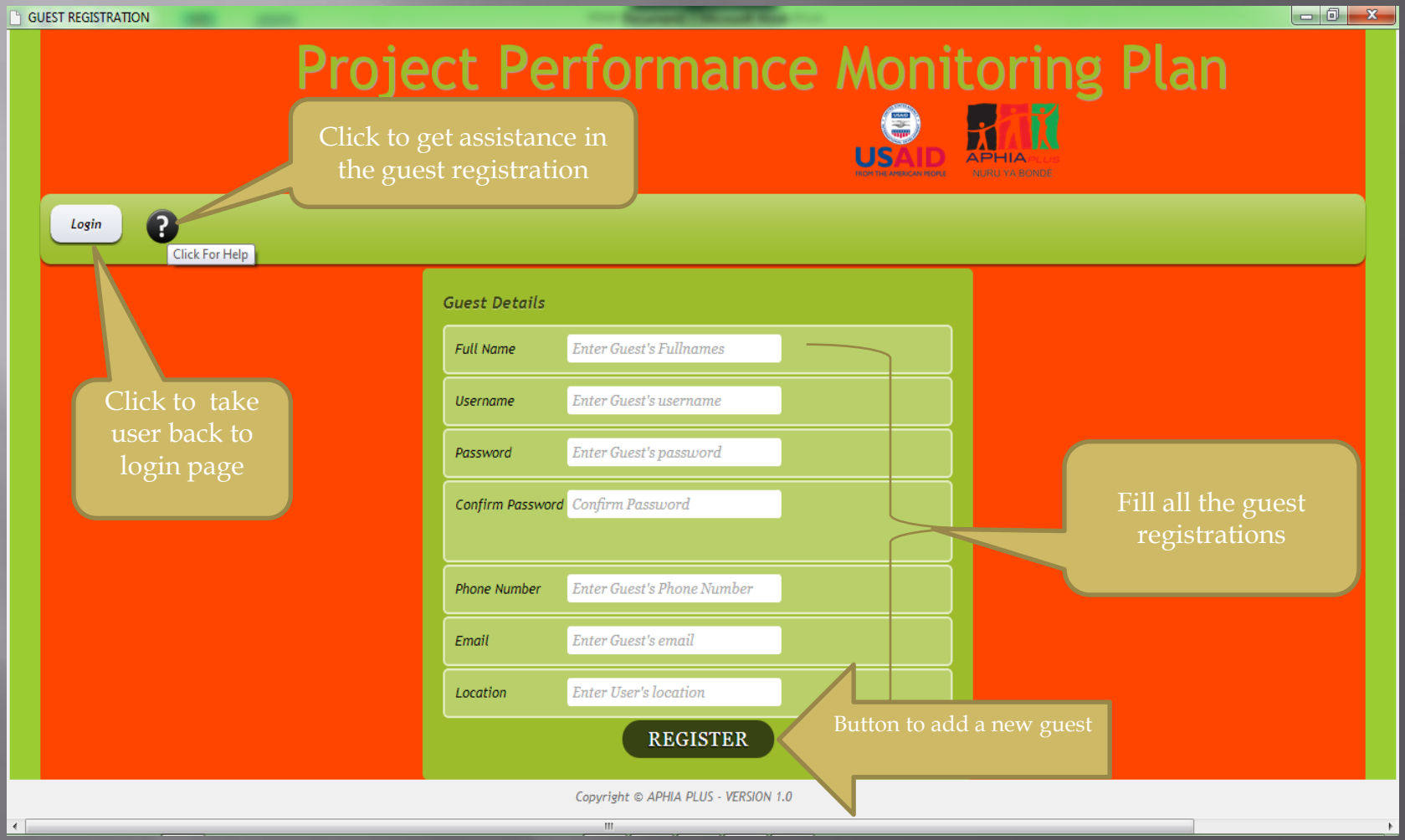
PPMP Login page



PPMP Login Page Tasks

- Guest sign up link to register a new guest using the system for the first time.
- Help link to assist user in accessing the system.
- Entries to enter a user's credentials:
    1. User's Username.
    2. User's Password.
- To access the system, click the login button to access the system.

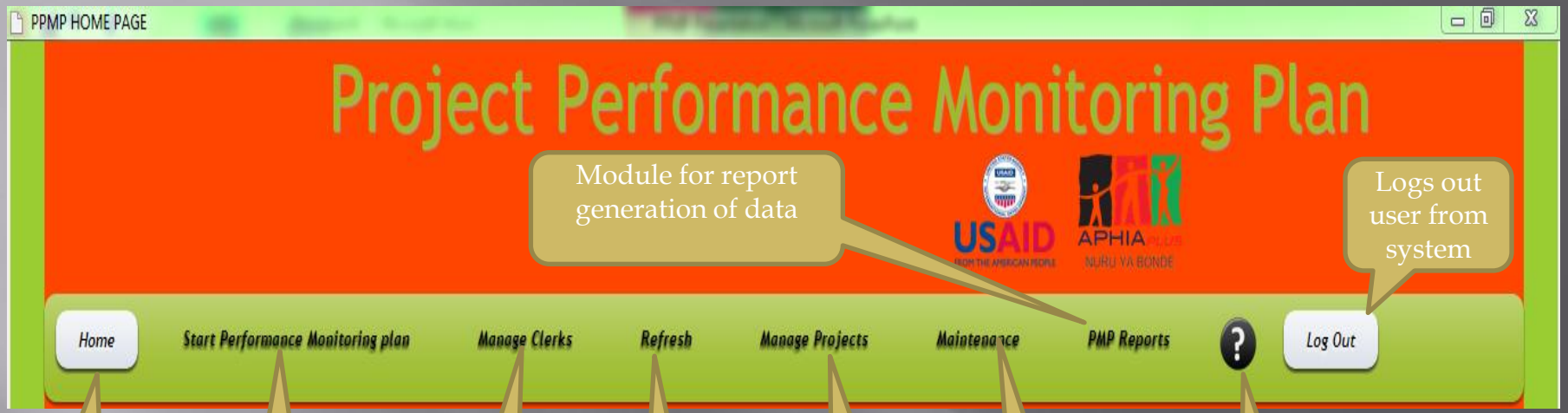
Guest Sign up/Registering Page



PPMP Adding Guest

- Input guest details:
  1. Specify Guest full names.
  2. Specify username.
  3. Specify Password.
  4. Confirm Password.
  5. Specify Guest Phone Number.
  6. Specify Guest Email address.
  7. Specify Location.
- Click register button to register.

PPMP Admin Home Page



Module for report generation of data

Logs out user from system

Takes user back to home page

Link to data entry of indicators

Module to add or edit clerks

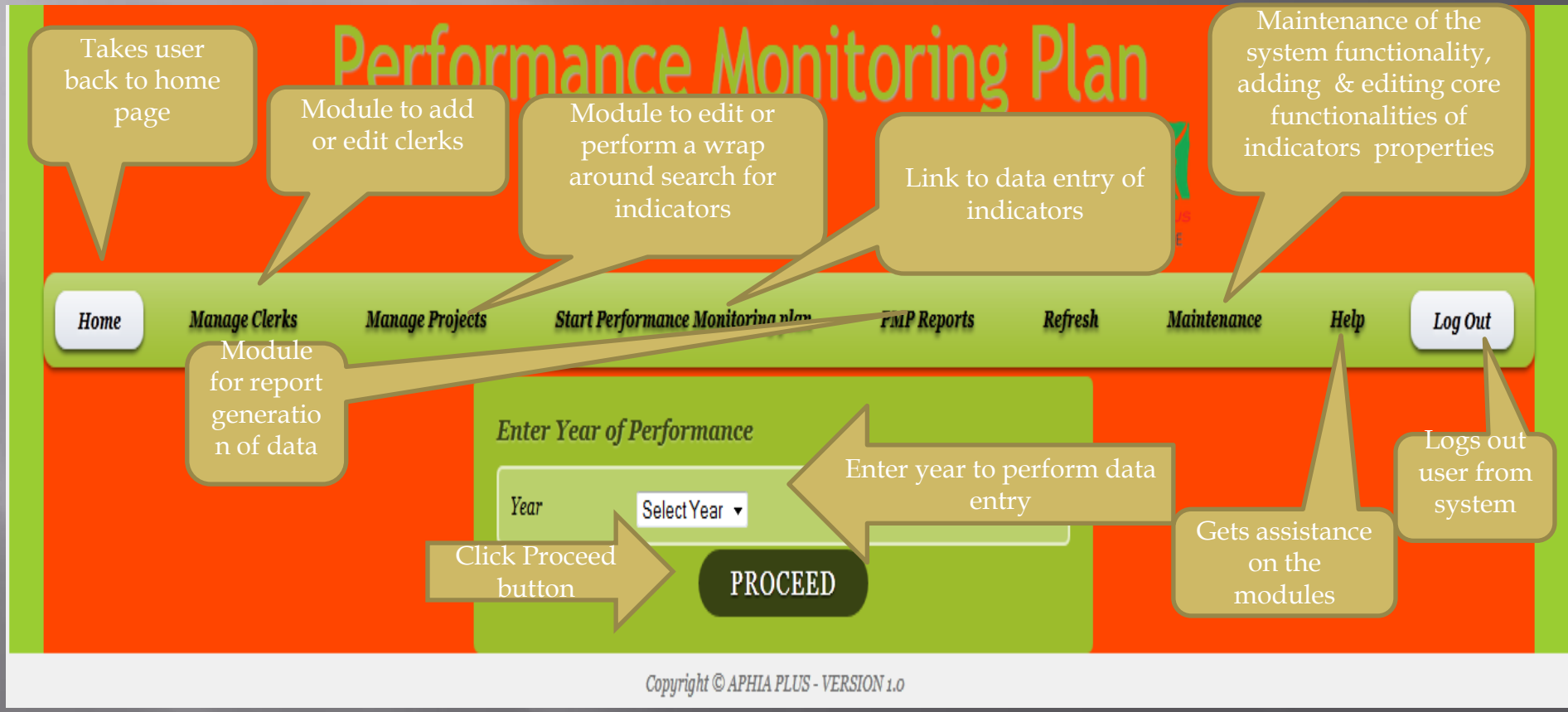
Refresh page

Module to edit or perform a wrap around search for indicators

Maintenance of the system functionality, adding & editing core functionalities of indicators properties

Gets assistanc e on the modules

PPMP Year Selection



PPMP Data entry Module

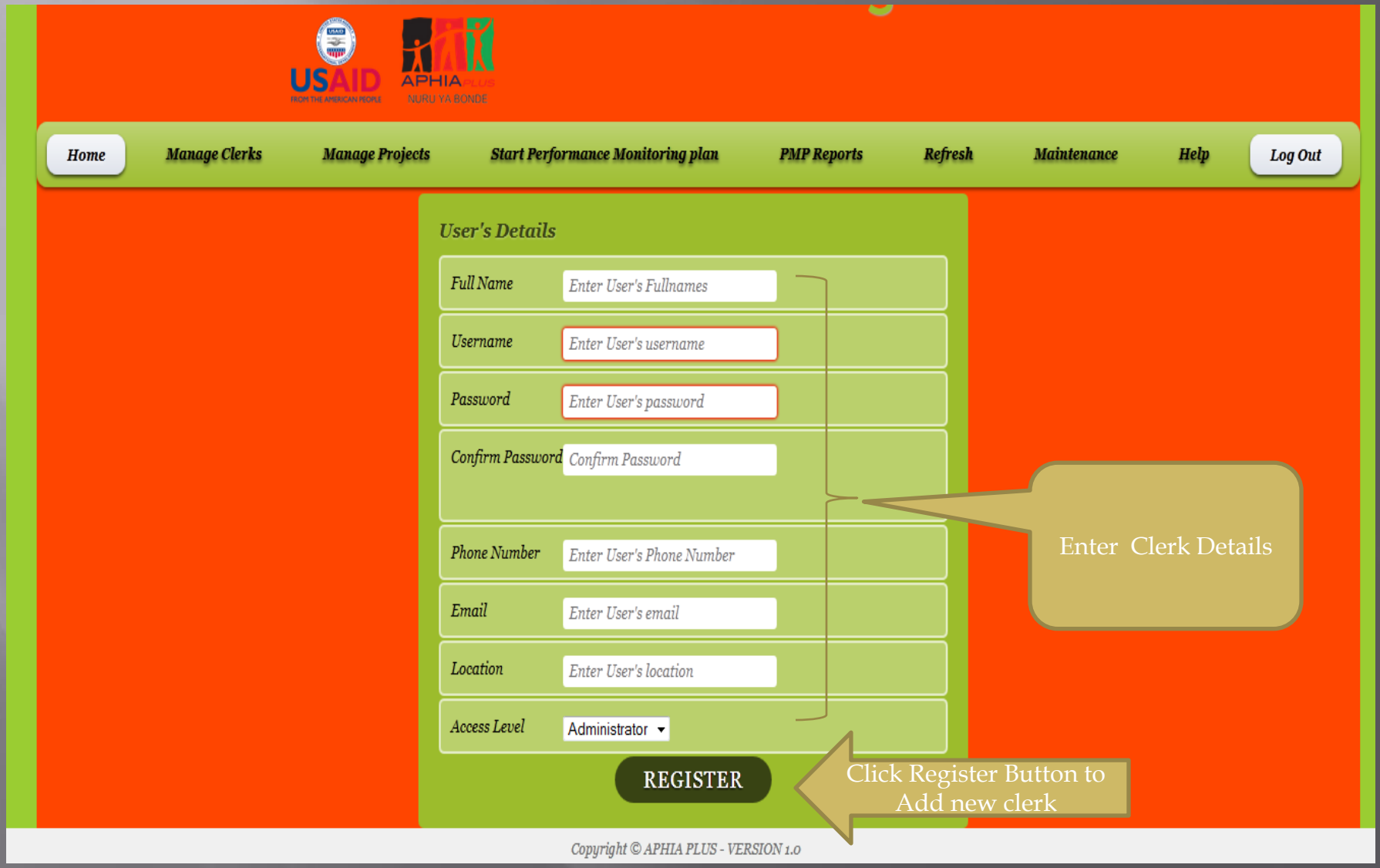
PPMP Data entry Module Cont'

- Data entry section allows user to enter data on indicators and properties affiliated to it.
- The following are the data that are entered:
  - Result Area.
  - Intermediate Result.
  - Indicator.
  - Baseline.
  - Target.
  - Quarterly Achievements (From 1st to 4th).
  - Year's Cumulative Achievements.
  - Percentage Achieved Vs Year's Target.
- After entry action is taken to SAVE the data

Manage Clerks Module

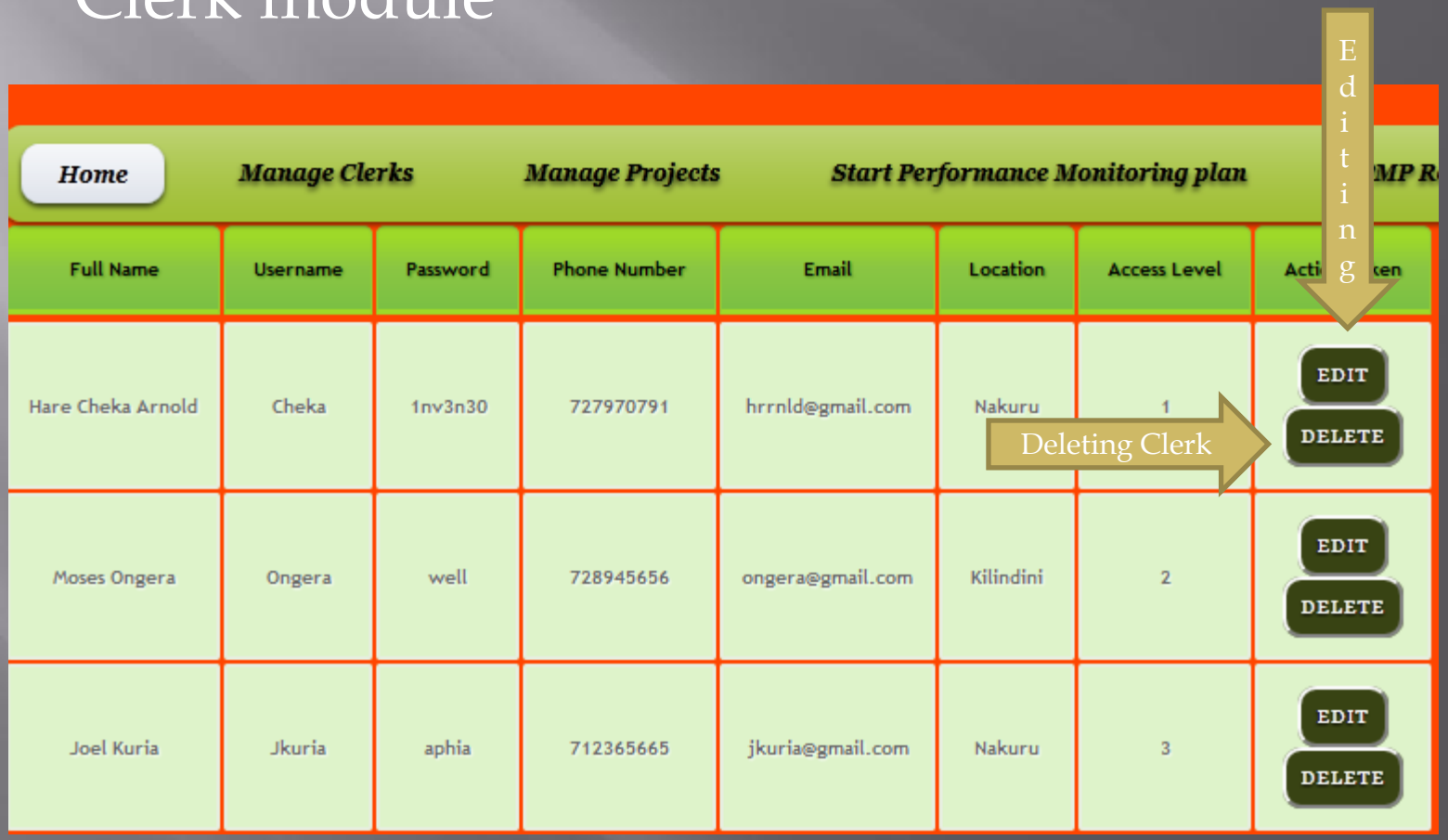
- On clicking the Manage clerk tab, two option are shown:
    1. Register Clerk
    2. Delete Clerks

Registering Clerk



Editing and registering Clerk

- On clicking "editing and deleting" in Manage Clerk module

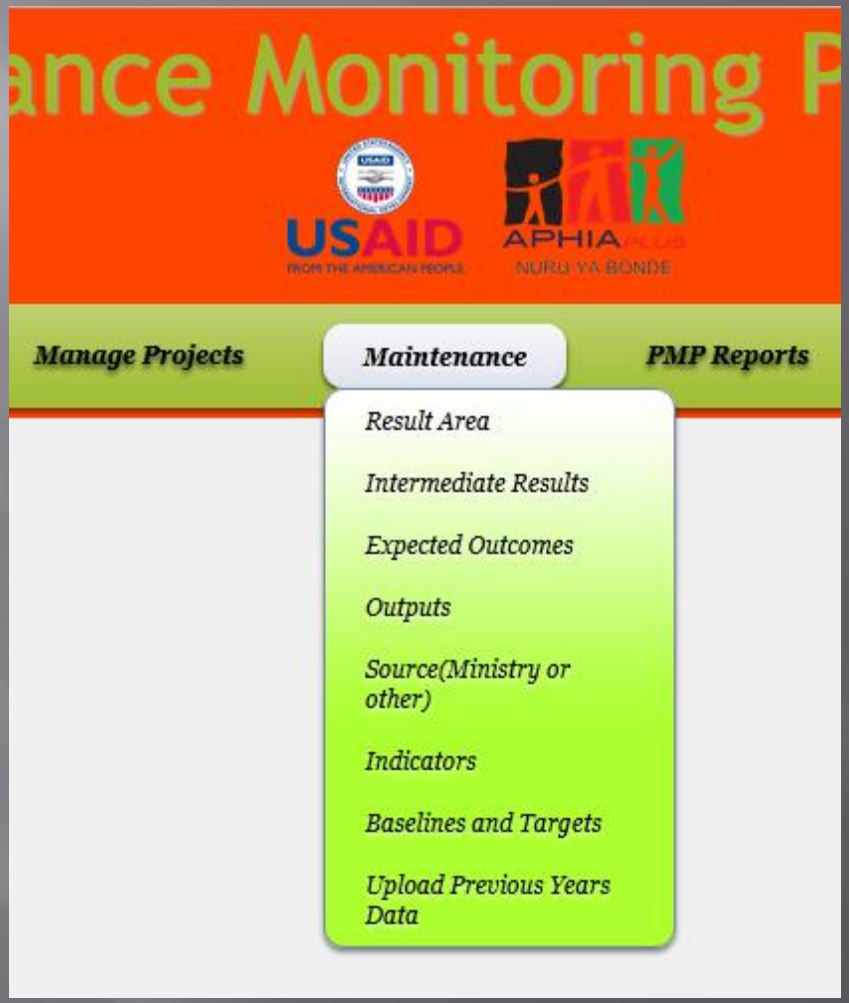


Managing Projects Module

Managing Projects Module Cont'

- The manage Project module is used to perform a wrap around search of the indicators depending on a particular condition.
- Condition could vary from viewing yearly, quarterly or biannually.
- By clicking quarterly, user will be able to perform a wrap around search of indicators of a specific year and quarter selected will be viewed.

PPMP Maintenance Module



PPMP Maintenance Module Cont'

- PPMP system involves entry of data which are based on indicators which have a relation to what Intermediate Result they belong, and as well the Intermediate result have a relation to what Result Area they belong to.
- All these are inputted by the administrator before the system is to be implemented.
- The maintenance module is significant since it gives the administrator an entry point of the result area, intermediate result, indicators and also assigns their expected relations.

Maintenance Result Area entry

- This is the interface where the Result Areas are entered by the administrator.
- Clicking the Result Area will show two options:
    1. Adding Result Area
    2. Editing Result Area

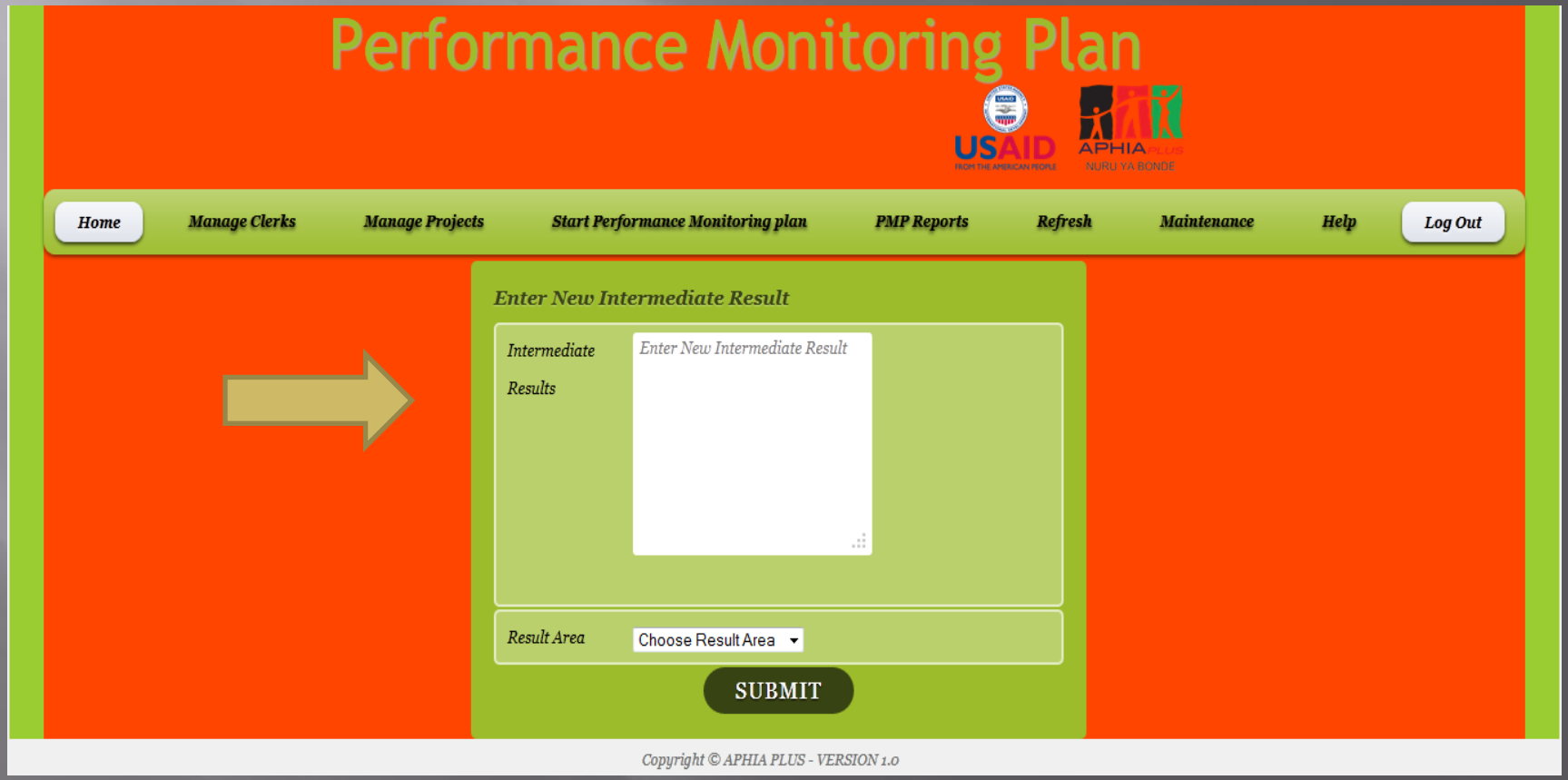
Maintenance Result Area entry Cont'

Maintenance Intermediate Result entry

- Clicking the Intermediate Result will show two options:
    1. Adding Result Area
    2. Editing Result Area

Maintenance Adding Intermediate Result Interface

- Adding new Intermediate Result, the administrator must also state its relation with a specific Result Area:



Adding Indicator's baseline and Target

- Adding Indicator's baselines and Target. Each indicator has its own baselines and targets.

Adding Indicator's baseline and Target Cont'

- To add an indicator's baseline and target, administrator must specify the year and indicator in which the baseline and target are to be added.

Maintenance Uploading Previous Data

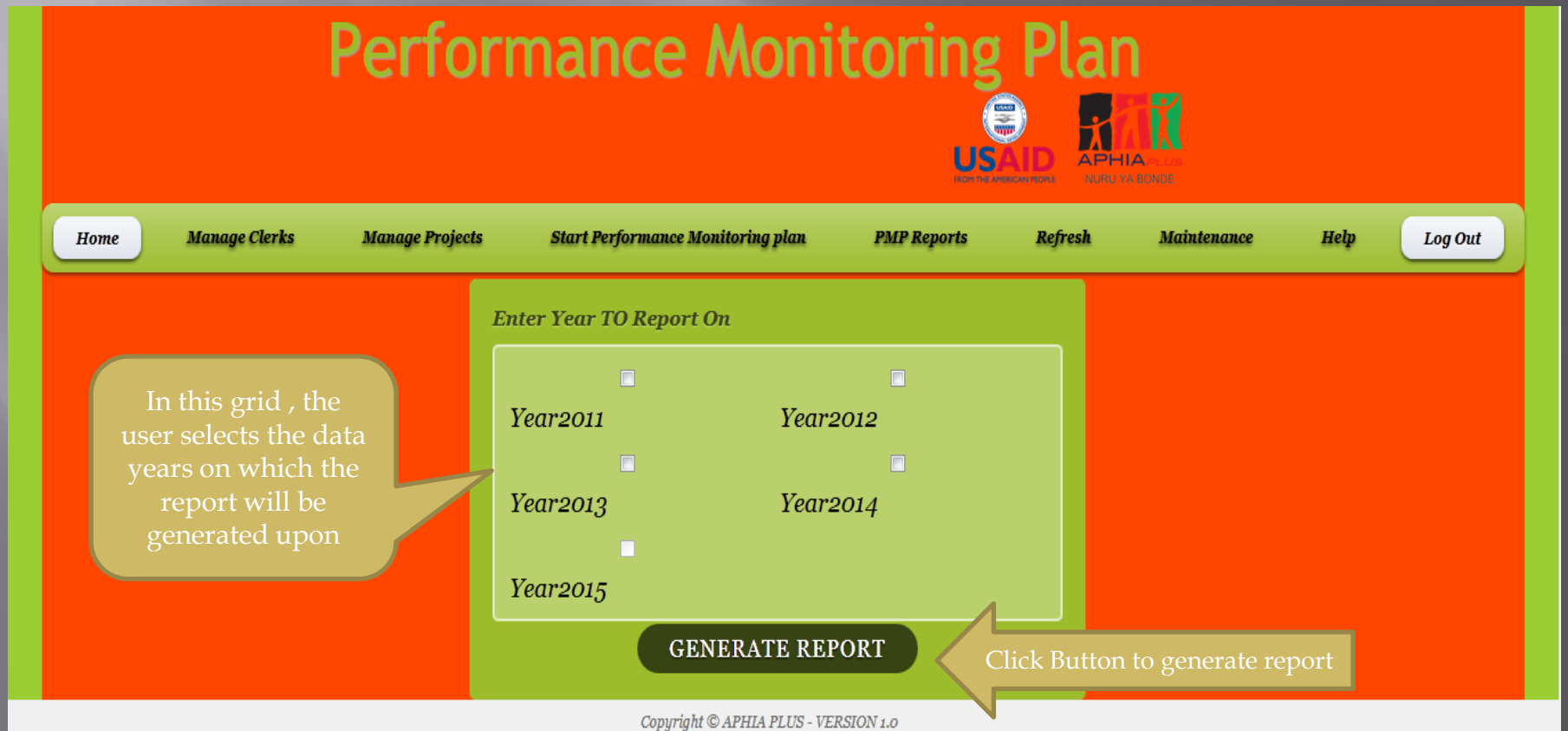
- On the Maintenance module the administrator has the role of uploading previous year's data.
- On the Maintenance tab select upload previous data and interface will pop up.

Maintenance Uploading Previous Data

- Below is the upload previous data interface.
- The user to select the years data he/she is intending to capture.

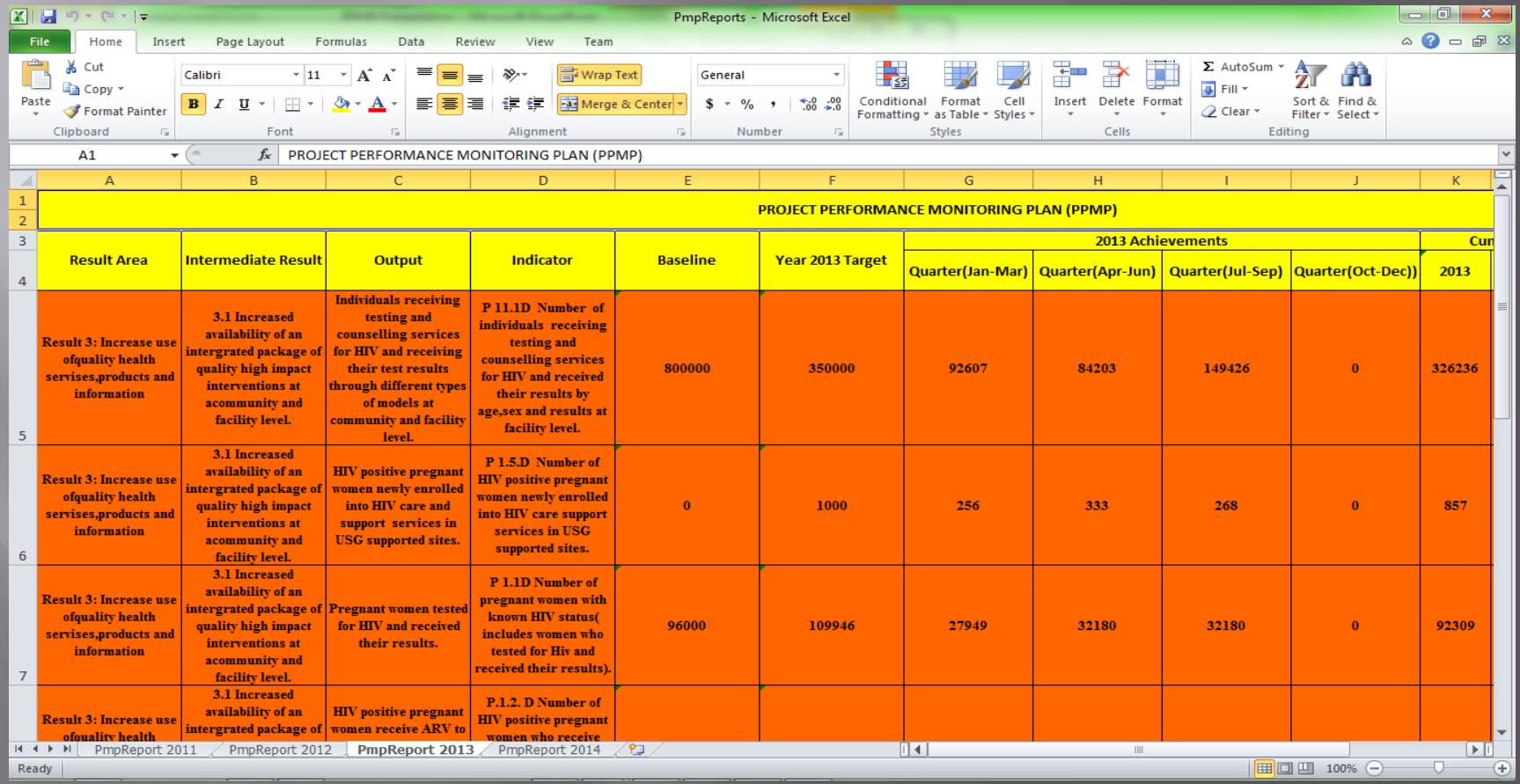
PPMP Reports Module

- This module's task is to generate reports on data that has been entered by the system.
- The format of the report is in Excel.



PPMP Report Sample

- Below is 2013 data report.



PmpReports - Microsoft Excel

File | Home | Insert | Page Layout | Formulas | Data | Review | View | Team

Cell A1: PROJECT PERFORMANCE MONITORING PLAN (PPMP)

	A	B	C	D	E	F	G	H	I	J	K
1	PROJECT PERFORMANCE MONITORING PLAN (PPMP)										
2											
3							2013 Achievements				Cu
4	Result Area	Intermediate Result	Output	Indicator	Baseline	Year 2013 Target	Quarter(Jan-Mar)	Quarter(Apr-Jun)	Quarter(Jul-Sep)	Quarter(Oct-Dec))	2013
5	Result 3: Increase use ofquality health servises,products and information	3.1 Increased availability of an intergrated package of quality high impact interventions at acommunity and facility level.	Individuals receiving testing and counselling services for HIV and receiving their test results through different types of models at community and facility level.	P 11.1D Number of individuals receiving testing and counselling services for HIV and received their results by age,sex and results at facility level.	800000	350000	92607	84203	149426	0	326236
6	Result 3: Increase use ofquality health servises,products and information	3.1 Increased availability of an intergrated package of quality high impact interventions at acommunity and facility level.	HIV positive pregnant women newly enrolled into HIV care and support services in USG supported sites.	P 1.5.D Number of HIV positive pregnant women newly enrolled into HIV care support services in USG supported sites.	0	1000	256	333	268	0	857
7	Result 3: Increase use ofquality health servises,products and information	3.1 Increased availability of an intergrated package of quality high impact interventions at acommunity and facility level.	Pregnant women tested for HIV and received their results.	P 1.1D Number of pregnant women with known HIV status(includes women who tested for Hiv and received their results).	96000	109946	27949	32180	32180	0	92309
	Result 3: Increase use ofquality health	3.1 Increased availability of an intergrated package of	HIV positive pregnant women receive ARV to	P.1.2. D Number of HIV positive pregnant women who receive							

PmpReport 2011 | PmpReport 2012 | PmpReport 2013 | PmpReport 2014

Ready

PPMP HELP MODULE

- **System Assistance**:
  - In each page in the system, there is an help icon to assist user on what to do incase of a dilemma.

PPMP Log Out Module

- The module's task is to log out the user from the system.