

T. Shanmugam - 1562 / Function : Unit - 1 FG Store Incharge

S.N o.	Key Performance Indicator	Target 24-25	Actual	Rating out of 10	Target 25-26	Remarks	Reference Criteria
1	MSL FG	100%	91%	9	100%		Overall
2	ODC	Zero	5	6	Zero	Above 5 Zero	TVSM , Greaves
3	Man Efficency Contract labours	100%	85%	8.5	100%		Overall U-1
4	Plan vs Actual Sales value	100%	92%	8	100%		TVSM
5	FG Inventroy control	As per Target Min -96.35 cr Max - 185 cr 145Cr	89.38 cr	8.5	Zero	Every 10% -1 rating (85/145 = 58% - 6 rating)	FG store U-1
6	Non moving / Obsolete part cost all Customer	Zero	3.4 Lacs	6.0	Zero		FG store U-1
7	Material Handling Equipimnet Working Condition	Zero	2	8	Zero	Monthly Compalints above 10 zero	FG store U-1
8	Attrition	Zero	Zero	10	Zero		FG store U-1
9	Accident	Zero	Zero (Repeated Near miss)	5	Zero		FG store U-1
10	1S & 2S activities in FG Store.	100%	85%	8.5	100%		FG store U-1
11	Scrap Container disposal & Accounting	2 month onces	3	8	2 month onces		Overall U-1
12	Material Preservation	Zero complaints	1 complaints	8	<u>Zero complaints</u>	Monthly Compalints above 5 zero	FG store U-1
13	Stock control Physical vs Actual (Perpetual Inventory)	Zero	7%	7.5	Zero	Total No.parts / Defect in % above 10 zero Value Below 0.1% Min MSL	FG store U-1
14	Kaizen / CIP / Suggestion	12, 3, 12	1, 0,1	5	12, 3, 12		Suggestion for safety measures in FG Stores CIP-FG store Relocation
			Rating out of 10	7.57			

Note: Above 9-10 - Out Standing / 8-9 - Good / 7-8 - Average / 6-7 - Need improvement.