

M.Deepa - 2206 / Function : AL / TAFE (FED) Group Data Entry

S.No.	Key Performance Indicator	Target 24-25	Actual	Rating out of 10	Target 25-26	Remarks
1	Delivery Rating	100%	90%	9	100%	
2	ODC	Zero	3	7.5	Zero	Above 5 Zero
3	Jit / ASN Call Performances (OTD)	100%	92%	8.5	100%	
4	Plan vs Actual Sales value	100%	88%	8	100%	
5	Sales Loss in Values(in Lakhs)	Zero	99 Lacs	6	Zero	Sales value vs Not Supply Value (Rating Cal : 10-10% =0, 10-9%= 1Rating)
6	Line Stoppage	Zero	554	8	Zero	Above 100 vehicle rating = 0 90 - 1, 80-2.....10-9, 0-10.
7	Non moving / Obsolute part cost all Customer	Zero	4 Lacs	8.5	Zero	Quantum(3 Lacs) Supplied in Jan-25
8	Freight Cost	2.75/Kg	1.60/kg	10	1.88/Kg	
9	Premium Freight (Sales)	Zero	0	10	Zero	
10	Attrition	Zero	Zero	10	Zero	
11	Accident	Zero	Zero (Repeated Near miss)	5	Zero	
12	1S & 2S activities in Office.	100%	85%	8.5	100%	
13	Timely Response to Customer (Mail & Phone call) With in 1Hr	100%	75%	8	100%	
14	Material Handling Equipment Working Condition	Zero	2	8	Zero	Monthly Complaints above 10 zero
15	Automation	3	0	4	3	
16	Risk Analysis	3	0	0	3	
17	Kaizen / CIP / Suggestion	4,3,4	0,0,0	0	4,3,4	
			Rating out of 10	7.01		

Note: Above 9-10 - Out Standing / 8-9 - Good / 7-8 - Average / 6-7 - Need improvement.